

Board of Education 2020-21 Budget Hearing

Milford Elementary School
P.O. Box C
Milford, NE 68405

Monday, September 14, 2020 7:30 PM

Jessica Dunlap: Present
Ned Pauley: Present
Tony Roth: Present
Craig Shaw: Present
Jim Stahly: Present
David Welsch: Present

1. Call 2020-2021 Budget Hearing to Order, Roll Call
2. Open Meeting Law
3. Public Comment on 2020-2021 Proposed Budget

General Fund	\$11,407,915	Cash Reserve - \$1,000,000
Special Building Fund	\$750,000	
Bond Fund	\$50,000	
School Lunch Fund	\$675,185	
Depreciation Fund	\$1,186,387	
Activity Fund	\$600,000	
Student Fee Fund	\$6,000	
Total All Funds	\$14,675,487	\$15,675,487 w/Cash Reserve

4. Close Hearing

President Welsch closed the hearing at 7:34 p.m.