

ESUCC

Professional Development Committee Meeting

Tuesday, May 5, 2015, 10:00 AM

Educational Service Unit No. 10 76 Plaza Blvd Kearney, NE 68845, 6949 South 110th Street,
LaVista, NE 68128

Attendance Taken at 10:01 AM.

Allen ESU 19:	Present
Gegg ESU 05:	Present
Jeff West (NE):	Absent
Dr Kraig Lofquist:	Present
Tedesco ESU 11:	Present
Ted DeTurk (ESU 02):	Present
Dr Larianne Polk (ESU 07):	Absent

1. Call to Order

2. Roll Call

3. Agenda Item

3.1. May PDO

3.2. Master Service Agreement

3.2.1. NWEA

3.2.2. Technology Committee Recommendations

3.2.2.1. Learn360

3.3. MSP Math Grant Updates

3.3.1. NMPDS

4. Next Meeting Agenda Items

5. Executive Session

6. Adjournment

{{Name: Agenda Item Name}}
{{Discussion: Agenda Item Discussion}}
{{Comments: Agenda Item Comments}}
{{Actions: Agenda Item Actions}}

NWEA Certified Facilitator Program Pricing- updated 4-2015

List Pricing	Components	Description	Value
Enrollment	Certification Fee	\$4,000 Certification Fee per workshop/6 hour content bucket (per entity)	Entity Support & Certification Includes- <ul style="list-style-type: none"> ➤ Program Coordinator point of contact ➤ 1 hour Quarterly Q & A webinars ➤ Quality & Compliance Support ➤ Quarterly Summative reports ➤ Unlimited deliveries of each NWEA workshop/6 hour content bucket certified in for the region being serviced.
	Onboarding Training	\$2,500 Onboarding Training cost: per facilitator per workshop/6 hour content certification. <i>*Non-transferable</i> <i>* Minimum 6 facilitators in 2 certifications at enrollment</i>	Facilitator Onboarding Includes- <ul style="list-style-type: none"> ➤ Login issued- Unlimited access to digital materials ➤ Two onsite training days for every certification- <i>*Online work may be included</i> ➤ Periodic Newsletters ➤ Access to recorded webinars from NWEA research and support ➤ Email support via: Certifiedfacilitator@NWEA.org ➤ Periodic feedback/suggestions for improved delivery.
Annual Renewal	Certification Fee	\$4,000 Certification Fee per workshop/6 hour content bucket (per entity)	Entity Support & Certification includes- <ul style="list-style-type: none"> ➤ Program Coordinator point of contact ➤ 1 hour Quarterly Q & A webinars ➤ Quality & compliance Support ➤ Quarterly Summative reports ➤ Unlimited deliveries of each NWEA workshop/6 hour content bucket certified in for the region being serviced.

NWEA Certified Facilitator Program Pricing- updated 4-2015

	Facilitator Maintenance	\$1,000 per facilitator per workshop/ 6 hour content certification.	Facilitator Support Includes- <ul style="list-style-type: none"> ➤ Unlimited access to digital materials ➤ On-going Training <ul style="list-style-type: none"> ○ <i>Onsite, regional and online options</i> ➤ Periodic Newsletters ➤ Access to recorded webinars from NWEA research and support ➤ Email support via: Certifiedfacilitator@NWEA.org ➤ Periodic feedback/suggestions for improved delivery.
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(This 2014-15 School year to date (Q1, 2 & 3)- 36 total workshops/content deliveries reported).

For Nebraska- Annual Maintenance Renewal Fees for CF Program: Total = \$66,000:

- Certification Fee- 3 certifications (AR, II, FOG)= \$12,000
- Maintenance Fee- 36 facilitators in 3 certifications= 36x500x3= \$37,500

Enrollment		Annual Renewal	
Certification Fee	Onboarding Training	Certification Fee	Maintenance Fee
\$4,000 Certification Fee per workshop/6 hour content bucket (per entity) <i>*No certification in MAP Admin</i>	\$2,500 Onboarding Training cost: per facilitator per workshop/6 hour content certification. <i>*Non-transferable</i> <i>* Minimum 6 facilitators in 2 certifications at enrollment</i>	\$4,000 Certification renewal Fee- per workshop/6 hour content bucket (per entity)	<i>Discounted Price:</i> \$500 per facilitator per workshop/ 6 hour content bucket. <i>* includes all support & on-going training needed.</i> <i>*Regional and online options available for training/updates.</i>

NWEA Certified Facilitator Program Pricing- updated 4-2015

**MATHEMATICS AND SCIENCE PARTNERSHIPS GRANT BUDGET JUSTIFICATION
 (GRANT FUNDS ONLY)**

Budget Period: July 1, 2015 – September 30, 2016

BUDGET ITEM	EXPLANATORY NOTES & JUSTIFICATION (INCLUDE CALCULATIONS)	GRANT FUNDS REQUESTED
100 SALARIES	Clerical/Admin Assistance 40 hours per month * \$31.98/hour * 12 months = 15350	15,350
200 EMPLOYEE BENEFITS	Clerical/Admin Assistance Employer FICA (6.2%) = \$1,041 Employer Ret (9.8778%) = \$1,516 Work Comp. = \$92	2,649
Subtotal for this page		\$17,999
Grand Total		

**MATHEMATICS AND SCIENCE PARTNERSHIPS GRANT BUDGET JUSTIFICATION
 (GRANT FUNDS ONLY)**

Budget Period: July 1, 2015 – September 30, 2016

BUDGET ITEM	EXPLANATORY NOTES & JUSTIFICATION (INCLUDE CALCULATIONS)	GRANT FUNDS REQUESTED
300 PURCHASED SERVICES	Director Professional/Technical Assistance Team Middle/HS Institute presenters Presenter #1 tbd – 15 days * \$500 = \$7,500 Presenter #2 tbd – 15 days * \$500 = \$7,500 K-6 Academy Presenters Presenter #1 tbd – 15 days * \$500 = \$7,500 Presenter #2 tbd – 15 days * \$500 = \$7,500 June workshop (honorarium, travel, lodging, meals) District reimbursement for requested substitute teacher fees for 160 teachers attending trainings on contract days 160 substitute teacher days x 5 days x \$100 = \$80,000 Stipends for teachers attending trainings on non-contract days 160 teachers x \$140/day x 3 days = \$67,200 External evaluation services contracted with RMC Research \$400,000 * .94795% = \$37,918	40,000 7,500 7,500 7,500 7,500 4,500 80,000 67,200 37,918
Subtotal for this page		\$259,618
Grand Total		

**MATHEMATICS AND SCIENCE PARTNERSHIPS GRANT BUDGET JUSTIFICATION
 (GRANT FUNDS ONLY)**

Budget Period: July 1, 2015 – September 30, 2016

BUDGET ITEM	EXPLANATORY NOTES & JUSTIFICATION (INCLUDE CALCULATIONS)	GRANT FUNDS REQUESTED
400 SUPPLIES & MATERIALS	Communication/Office Supplies (e.g., internet, telephone, file Folders, printer cartridges)	3,000
	Printing of brochures, copying costs, mailings for Recruitment \$2,500	2,500
	Professional resources (e.g., NCTM publications) 160 teachers * \$50 = \$6,000	8,000
	Angel	1,633
Subtotal for this page		\$15,133
Grand Total		

**MATHEMATICS AND SCIENCE PARTNERSHIPS GRANT BUDGET JUSTIFICATION
 (GRANT FUNDS ONLY)**

Budget Period: July 1, 2015 – September 30, 2016

BUDGET ITEM	EXPLANATORY NOTES & JUSTIFICATION (INCLUDE CALCULATIONS)	GRANT FUNDS REQUESTED
600 TRAVEL/PROFESSIONAL DEVELOPMENT	Director mileage/meals/lodging Approximately 600/month *12 = 7,200	7,200
	Travel stipend for teacher participants >75 mi. from training site Elem—45*\$50 stipend *9 days = 20,250 MS/HS—45*\$50 stipend*9 days = 20,250	40,500
	Working lunches for presenters and participants Elem—85 meals * \$15/day * 5 days = \$6,375 MS/HS—85 meals * \$15/day * 5 days = \$6,375 June -170 meals * \$15/day * 3 days = \$7,650	20,400
	Meeting room rental expense = \$3,000	3,000
	MS/HS instructor travel/meals Mileage between Lincoln-Kearney-Norfolk-Omaha 2 presenters * 5 trips * .575/mile * 700 miles = \$4,480	4,025
	Elementary instructor travel/meals Mileage for 2 instructors between Kearney, Norfolk, Omaha 2 presenters * 5 trips * .575/mile x 700 miles = \$4,480	4,025
	Project assistant mileage/meals/lodging reimbursed from actual receipts at ESUCC reimbursement rates. Approx. \$500/month * 9 months = \$4,500	4,500
	Attendance at annual National MSP conference MSP director/coordinator and NDE math consultant 2 * \$3,000 = \$6,000	6,000
	NATM Registration fees \$110 registration fee * 160 teachers = \$17,600	17,600
Subtotal for this page		\$107,250
Grand Total		\$400,177