

ESUCC

Budget Hearing

Thursday, September 4, 2014, 9:30 AM

ESU No. 10 76 Plaza Blvd. Kearney, NE, 6949 South 110th Street, LaVista, NE 68128

Attendance Taken at 9:31 AM.

Allen ESU 19:	Present
Beatty ESU 16:	Present
Bell ESU 10:	Present
Fisher ESU 04:	Present
Gegg ESU 05:	Present
Jeff West (NE):	Present
Dr Kraig Lofquist:	Present
Mowinkel ESU 08:	Present
Radford ESU 17:	Present
Rena Kehrberg:	Present
Shoemake ESU 06:	Present
Standish ESU 18:	Present
Tedesco ESU 11:	Present
Uhing ESU 01:	Present
Ted DeTurk (ESU 02):	Absent
Dan Schnoes (NE) (ESU 03):	Present
Dr Larianne Polk (ESU 07):	Present
Paul Calvert (ESU 15):	Present

1. ESU Coordinating Council Information

2. Call to Order

3. Roll Call

4. Executive Reports

4.1. Executive Director Report

4.1.1. Budget Presentation

5. Public Comment

6. Executive Session

7. Adjournment

{{Name: Agenda Item Name}}

{{Discussion: Agenda Item Discussion}}

{{Comments: Agenda Item Comments}}

{{Actions: Agenda Item Actions}}

The Omaha World-Herald Ad Order Confirmation

Ad Content

**NOTICE OF BUDGET HEARING AND
BUDGET SUMMARY FOR THE EDUCATIONAL
SERVICE UNIT COORDINATING COUNCIL**

Public Notice is hereby given, in compliance with the provisions of Nebraska Revised Statute sections 13501 - 13513, that the Educational Service Unit Coordinating Council will meet on the 4th day of September, 2014, at 9:30 a.m. at Educational Service Unit #10, Conference Room B, 76 Plaza Blvd., Kearney, NE, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the offices of David M Ludwig, Executive Director, Educational Service Unit Coordinating Council, 6949 South 110th Street, LaVista, NE 68128, 4025974915.

2012-13 Actual Disbursements & Transfers	\$ 7,396,943
2013-14 Actual/Estimated Disbursements & Transfers	\$ 2,618,260
2014-15 Proposed Budget of Disbursements & Transfers	\$ 5,528,414
2014-15 Necessary Cash Reserve	\$ 529,180
2014-15 Total Resources Available	\$ 6,057,594
Total 2014-15 Personal & Real Property Tax Requirement	\$ N/A

Breakdown of Property Tax

Personal and Real Property Tax Required for Bonds	\$ N/A
Personal and Real Property Tax Required for All Other Purposes	\$ N/A

Ad Number 0001788967-01

Sales Rep. kpetersen

Order Taker kpetersen

Ad Type Liner Semi Display

Ad Size
: 2.0 X 38 Li

PO Number

Color B&W

Promo Type

Customer
ESU COORDINATING COUNCIL

Customer Account
167921

Customer Address
MATTHEW BLOMSTEDT,6949 SOU
LA VISTA NE 68128 USA

Customer Phone
(402)597-4866
(402)597-4843

Ordered By
DEB HERICKS

Special Pricing
None

Invoice Text

Materials

Ad Order Notes

Tear Sheets	Proofs	Blind Box
0	0	

Net Amount	Total Amount
\$523.00	\$523.00

Payment Method

Payment Amount	Amount Due
\$0.00	\$523.00

<u>Product Information</u>	<u>Placement/Classification</u>	<u>Run Dates</u>	<u># Inserts</u>	<u>Cost</u>
OWH::All Editions	Public Notices - Classified	8/28/2014	1	\$513.00
	0675-Public Notices			
On Line Class::All Editions	Public Notices - Classified	8/28/2014, 8/29/2014, 8/30/2014, 8/31/2014, 9/1/2014, 9/2/2014, 9/3/2014	7	\$10.00
	0675-Public Notices			

	BV	Educational Service Unit Coordinating Council	BC	BZ	CA	CB
2	# 1	BEGINNING CASH BALANCE				
3		Carryover CORE Funding	\$ -	\$ -		\$ (86,231)
4		Carryover COOP	\$ -	\$ -		\$ 738,351
5		Carryover SRS Funding	\$ -	\$ -		\$ 253,461
6		Carryover PDO	\$ -	\$ -		\$ (124,669)
7		Carryover PD (Crisis Training)	\$ -	\$ -		\$ -
8		Carryover PD (Intel Grant)	\$ -	\$ -		\$ -
9		Carryover PD (IMAT LOR)	\$ -	\$ -		\$ -
10		Carryover PD (NWEA)	\$ -	\$ -		\$ -
11		Carryover IMAT	\$ -	\$ -		\$ 71,731
12		Carryover DEC	\$ -	\$ -		\$ 83,225
13		Carryover LMS	\$ -	\$ -		\$ (157,747)
14		Less Carry Over Expenditures (2014-15 Budget)	\$ -	\$ -		\$ (309,145)
15			\$ -	\$ -		\$ 468,976
16	# 2	STATE APPROPRIATIONS				
17		CORE Funding	\$ -	\$ -		\$ 275,228
18		Distance Education	\$ -	\$ -		\$ 290,365
19			\$ -	\$ -		
20			\$ -	\$ -		
21			\$ -	\$ -		\$ 565,593
22	# 3	MASTER SERVICE AGREEMENT				
23		ESUCC Master Service Agreement	\$ -	\$ -		
24		NDE Master Service Agreement	\$ -	\$ -		\$ 3,226,305
25			\$ -	\$ -		\$ 200,000
26			\$ -	\$ -		
27			\$ -	\$ -		\$ 3,426,305
28	# 4	GRANT SOURCES				
29		SRS General: AAP	\$ -	\$ -		\$ 24,000
30		PD Federal	\$ -	\$ -		\$ 200,000
31		PD ESPD ESU	\$ -	\$ -		\$ 12,500
32		PD NWEA ESU	\$ -	\$ -		\$ -
33		PD Intel Grant	\$ -	\$ -		\$ -
34		PD Crisis Training Grant	\$ -	\$ -		\$ -
35		PD NMPDS Grant Federal	\$ -	\$ -		\$ 500,000
36		PD SLDS Grant	\$ -	\$ -		
37			\$ -	\$ -		\$ 736,500
38	# 5	PARTNERSHIPS				
39			\$ -	\$ -		
40			\$ -	\$ -		\$ -
41			\$ -	\$ -		\$ -
42			\$ -	\$ -		
43			\$ -	\$ -		\$ -
44	# 6	DEPARTMENTAL FLOW THRU				
45		PD: NWEA ESU	\$ -	\$ -		\$ 57,650
46		PD Crisis General	\$ -	\$ -		\$ 40,000
47		BlendED: DEC	\$ -	\$ -		\$ 6,000
48		Departmental Flow Thru	\$ -	\$ -		\$ 360,000
49			\$ -	\$ -		\$ 463,650
50	#7	CASH RESERVE				
51		ESUCC Cash Reserve	\$ -	\$ -		\$ 250,000
52			\$ -	\$ -		
53			\$ -	\$ -		\$ 250,000
54						
55		Total Resources Available	\$ -	\$ -		\$ 5,911,024
56		Less Operating Balance	\$ -	\$ -		\$ 382,610
57		TOTAL EXPENSES	\$ -	\$ -		\$ 5,528,414
58						