

Board of Education Budget Hearing

Wednesday, September 11, 2024 7:00 PM

FCS Room, Silver Lake Secondary School
 9405 S Lincoln Avenue
 Roseland, NE 68973-0008

1. Opening the Meeting

President Lutkemeier opened the meeting at 7 pm. The meeting notice was advertised in the August 29th publication of the Blue Hill Leader. "The Open Meetings Act" poster was displayed in the meeting room.

1.1. Call to Order

1.2. Publication of the Meeting

1.3. Board Member Roll Call

1.4. Excuse Absent Board Members

2. Budget Presentation and Discussion

The 2024-25 Silver Lake Budget was presented by Mr. Bauer.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 5,674,128.00	\$ 6,442,518.00	\$ 6,940,740.00	\$ 500,000.00	\$ 3,473,252.00	\$ 4,007,564.00
Depreciation	\$ 102,263.00	\$ -	\$ 260,529.00		\$ 260,529.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 279,812.00	\$ 310,000.00	\$ 465,000.00	\$ -	\$ 465,000.00	
School Nutrition	\$ 305,232.00	\$ 346,662.00	\$ 490,000.00	\$ -	\$ 490,000.00	
Bond	\$ 251,350.00	\$ 346,118.00	\$ 639,517.00	\$ -	\$ 285,982.00	\$ 357,106.00
Special Building	\$ 71,587.00	\$ 9,088.00	\$ 1,211,861.00		\$ 1,144,043.00	\$ 68,503.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 870.00	\$ 1,605.00	\$ 3,827.00	\$ -	\$ 3,827.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 6,685,242.00	\$ 7,455,991.00	\$ 10,011,474.00	\$ 500,000.00	\$ 6,122,633.00	\$ 4,433,173.00
				Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax				\$ 357,106.00	\$ 4,076,067.00	\$ 4,433,173.00

3. Public Comment

Guests in attendance were Jennifer Karr and Adam Klein. No comment was offered.

4. Adjournment

To Adjourn at 7:06 pm passed with a motion by Allen Ehrman and a second by Alan Bonifas. Todd Bartels: Yea, Alan Bonifas: Yea, Allen Ehrman: Yea, Shaun Fisher: Yea, Brant Karr: Yea, Brian Karr: Yea, Leon Lutkemeier: Yea, Daren Niemeyer: Yea, Eric Parr: Yea