

Board of Education Special Budget Workshop

Thursday, August 8, 2024 7:00 PM

Board Meeting Room, Silver Lake Elementary
615 North Webster
Bladen, Nebraska 68928

1. Opening the Meeting

1.1. Call to Order

Meeting called to order at 7 p.m. passed with a motion by Daren Niemeyer and a second by Eric Parr.

Todd Bartels: Yea, Shaun Fisher: Yea, Brant Karr: Yea, Brian Karr: Yea, Leon Lutkemeier: Yea, Daren Niemeyer: Yea, Eric Parr: Yea

1.2. Pledge of Allegiance

1.3. District Mission Statement

1.4. Nebraska Open Meetings Law

1.5. Publication of the Meeting

1.6. Board Member Roll Call

1.7. Excuse Absent Board Members

Motion to excuse Allen Ehrman and Alan Bonifas. passed with a motion by Brant Karr and a second by Eric Parr.

Todd Bartels: Yea, Shaun Fisher: Yea, Brant Karr: Yea, Brian Karr: Yea, Leon Lutkemeier: Yea, Daren Niemeyer: Yea, Eric Parr: Yea

2. Approval of the Agenda

Approve the agenda as presented. passed with a motion by Brian Karr and a second by Shaun Fisher.

Todd Bartels: Yea, Shaun Fisher: Yea, Brant Karr: Yea, Brian Karr: Yea, Leon Lutkemeier: Yea, Daren Niemeyer: Yea, Eric Parr: Yea

3. Public Comment

4. Budget Presentation and Discussion

Superintendent Bauer began his presentation and worked with the board on how the school budget and tax asking are developed. Mr. Bauer presented the anticipated budget for the 24-25 school year to the board. The board went through this year's anticipated spending and asked questions about the reasons some areas were higher/lower. There were three different models for tax request based on 0%, 5% and 10% valuations increases. Conversations were had regarding the building fund expectations and making sure we were taking appropriate actions to help our tax payers.

After walking through the state aid formula and explaining changes from last year to this year Superintendent Bauer showed the board of education the LC-2 and how the budget authority figures into the equation. Board members asked questions and there was great conversation about school budget authority and tax request and budget spending limits.

5. Discussion/Information Items

6. Future Agenda Items

The board was reminded of their upcoming monthly regular board of education Monday August 12th at 7 p.m. at the high school in Roseland.

7. Adjournment

Motion to adjourn meeting at 7:55 p.m. passed with a motion by Leon Lutkemeier and a second by Eric Parr.

Todd Bartels: Yea, Alan Bonifas: Yea, Shaun Fisher: Yea, Brant Karr: Yea, Brian Karr: Yea, Leon Lutkemeier: Yea, Daren Niemeyer: Yea, Eric Parr: Yea