



Schuyler Community Schools
Board of Education Regular Meeting
Monday, May 8, 2023 6:00 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

- I. Call Meeting to Order
 - I.A. Pledge of Allegiance
 - I.B. Declaration of Open Meeting
- II. Approval of Consent Agenda
 - II.A. Agenda
 - II.B. Minutes
 - II.C. Acceptance of Claims
 - II.C.1. Bills of \$5,000 or more
 - II.D. Financial
 - II.E. Other Listed Reports
- III. Public Forum - We ask that all presentation be limited in their length.
 - III.A. Recognition of visitors and guests
 - III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
 - III.C. Student Representative's Report - Eliza Bailey
- IV. Action Items
 - IV.A. Budget, finance, negotiations, and personnel
 - IV.A.1. Consider, discuss, and take all necessary action with regard to approving the depository bank resolution for school student activity funds with the Bank of the Valley, in Schuyler, Nebraska.
 - IV.A.2. Consider, discuss, and take action to accept staff resignations
 - IV.A.3. Consider, discuss, and take action to approve new hire recommendations.
 - IV.A.4. Consider, discuss, and take action to approve 2023-24 support staff salary schedule changes.
 - IV.A.5. Consider, discuss, and take action to approve 2023-2024 support staff contracts.
 - IV.A.6. Consider, discuss, and take action on the School Nurse and Sixpence Home Provider Salary schedules and 2023-2024 Contracts.
- V. Discussion Items and Reports
 - V.A. Principals Reports
 - V.B. Directors Reports
 - V.C. Superintendent's Report
 - V.D. Board Member/Committee Reports
- VI. Correspondence Items

VII. Adjourned

Discussion: To view this meeting go to:

<https://zoom.us/rec/share/hhYyjSM632pS3oAmGHJgyanfjQLQicdDr20pn4tCHuWwiVeFs-Y79kFEmu1Gu3O6.gN962zkl3z9XKj8>

Prepared by: Shelley Friesz, Secretary to the Board



Schuyler Community Schools
Board of Education Regular Meeting
Monday, May 8, 2023 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

I. Call Meeting to Order

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of \$5,000 or more

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II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report - Eliza Bailey

IV. Action Items

IV.A. Budget, finance, negotiations, and personnel

IV.A.1. Consider, discuss, and take action to approve the resolution to deposit Activity Fund Account to the Bank of the Valley.

IV.A.2. Consider, discuss, and take action to accept staff resignations

IV.A.3. Consider, discuss, and take action to approve new hire recommendations.

IV.A.4. Consider, discuss, and take action to approve 2023-24 support staff salary schedule changes.

IV.A.5. Consider, discuss, and take action to approve 2023-2024 support staff contracts.

IV.A.6. Consider, discuss, and take action on the School Nurse and Sixpence Home Provider Salary schedules and 2023-2024 Contracts.

V. Discussion Items and Reports

V.A. Principals Reports

V.B. Directors Reports

V.C. Superintendent's Report

V.D. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Shelley Friesz, Secretary to the Board



Schuyler Community Schools
Board of Education Regular Meeting
Monday, April 10, 2023 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

Posting Locations:

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date: 4/06/2023

Attendance Taken at 6:36 PM.

Richard Brabec: Present

Amanda Jedlicka: Present

Chuck Misek: Present

Dr Renee Sayer: Present

Virginia Semerad: Present

Brian Vavricek: Present

Present: 6.

I. Call Meeting to Order

Procedural Item

STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance

Procedural Item

I.B. Declaration of Open Meeting

Procedural Item

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.

Nebraska Open Meetings

Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda

Consent Agenda

Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Amanda Jedlicka and a second by Dr Renee Sayer.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

II.A. Agenda

Consent Item

II.B. Minutes

Consent Item

II.C. Acceptance of Claims

Consent Item

II.C.1. Bills of \$5,000 or more

Consent Item

II.D. Financial

Consent Item

II.E. Other Listed Reports

Consent Item

III. Public Forum - We ask that all presentation be limited in their length.

Information Item

III.A. Recognition of visitors and guests

Information Item

Rich Brabec

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

III.C. Student Representative's Report - Eliza Bailey
Information Item

- FCCLA participated at the State Convention and had two national qualifiers.
- Choir and band have district music contest on April 14th at CCC
- State FFA went well: Most members earned a ribbon.
- Katherine Novacek and Eliza Baily earned their state degrees at FFA.
- Boys Track Team got runner-up at the Aquinas meet and the track teams combined have 15 PRs.
- Jump-Up Day for 8th graders went well. There were three rotations that included an activity fair, tour and class meetings.
- National Honor Society (NHS) hid Easter eggs for prizes.
- New officers are being elected for organizations as the school year is wrapping up!
- Students took the ACT and PreACT on April 4th. Mr. Harper, Mr. Moomey, Mr. Trotter, and parent volunteers made breakfast for all of the students and teachers!

IV. Action Items
Procedural Item

IV.A. Building, Grounds, and Transportation

Procedural Item

Chuck Misek, Virginia Semerad, Brian Vavricek

This committee is responsible for recommending approval of building/grounds and transportation programs, vehicle replacement schedule, building and maintenance and upgrade schedule.

IV.A.1. Consider, discuss, and take action to approve the 2023 Building and Grounds, Large Equipment Replacement, and Transportation Plans.

Action Item

The board committee met and reviewed the Building and Grounds, Large Equipment Replacement, and Transportation Plans for 2023. See attached plans.

Motion to approve the committee's recommendation on the 2023 building and grounds, large equipment replacement, and transportation plans as presented. Passed with a motion by Brian Vavricek and a second by Virginia Semerad.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

IV.B. Governance: Public Relations, Technology, and Planning

Procedural Item

Nina Lanuza, Chuck Misek

This committee is responsible for recommending the annual district calendar, strategic planning process, technology, and promoting positive public relations and communications program.

IV.B.1. Consider, discuss, and take action to approve the 2023 technology plan.

Action Item

Jeff Droge and his technology team annually review the technology budget, secure bids, and update the replacement plan. This year, most of the items are in alignment with our District Approved ESSER Fund Program. See attached recommendation for 2023.

Motion to approve the 2023 Technology Plan as presented. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

IV.B.2. Consider, discuss, and take action to approve the 2023-24 School Calendar.

Action Item

Attached is the 2023-24 school calendar recommendation. The Schuyler Education Association (SEA), staff and administration have met several times and discussed calendar options for the 2023-2024 school year and are recommending the attached Draft #2 Calendar. The final draft was presented to the board planning committee for their input on the calendar as presented.

Motion to approve the 2023-2024 school calendar as presented. Passed with a motion by Dr Renee Sayer and a second by Virginia Semerad.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

IV.C. Budget, finance, negotiations, and personnel

Procedural Item

Chuck Misek, Rich Brabec, Brian Vavricek

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.C.1. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance.

Action Item

Holly Hild, representative from Agri-City Insurance Agency, LLC visited with Penny Janousek, Ron Mundil, and Dr. Hoelsing to review the district insurance renewal

premiums with EMC for the 2023-24 school year. See attached renewal information and property value changes.

Motion to approve the proposal with EMC Insurance Companies for the 2023-24 school year. Passed with a motion by Richard Brabec and a second by Dr Renee Sayer.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

IV.C.2. Consider, discuss, and take action to accept staff resignations
Action Item

1. Diane Zollers: SMS Food Service - (Moving to Substitute)
2. Vicki Druempel: SCHS Para Educator - Retiring
3. Odalys Cruz: SMS Math Teacher
4. Delaney Crews: SES Teacher
5. Jennifer Swerczek: SCHS Science Teacher
6. Justine Quintero: SES Teacher
7. Elyse Belina: Preschool Special Education Teacher
8. Jeremy Hlavac: SCHS Physical Education Teacher

Motion to accept staff resignations, thank them for their service and wish Vicki Druempel well in her retirement. Passed with a motion by Brian Vavricek and a second by Virginia Semerad.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

IV.C.3. Consider, discuss, and take action to approve new hire recommendations.
Action Item

1. Nicole Placek: SES Teacher
2. Grant Torpin: SCHS Business Teacher
3. Annette Sanchez: SES Guidance Counselor
4. Neleigh Diane Reichert: SMS Special Education Teacher (.60 FTE)

Motion to approve new hire recommendations. Passed with a motion by Dr Renee Sayer and a second by Amanda Jedlicka.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

IV.C.4. Consider, discuss, and take all necessary action to approve administrative recommendation of 2023-24 Certificated Teacher Contracts.

Action Item

The Nebraska Continuing contract law automatically renews contracts for all certificated employees (teachers and administrators) on April 15th. All teachers who have not resigned or been notified of non-renewal or termination are on the list for renewal. See attached list.

Motion to approve 2023-24 returning teacher contracts as presented. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.

Dr Renee Sayer: Abstain (With Conflict), Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Abstain (With Conflict): 1

V. Discussion Items and Reports Procedural Item

V.A. Principals Reports

Information Item

Building Principals

Preschool and SES 3-5 Principal's Report: Mr. Comley

Program/Staff Member Spotlight: This month I would like to highlight Lesli Osorio. Ms. Osorio is a 5th grade teacher that does an outstanding job working with our students at SES. Ms. Osorio is always willing to put in the work needed to help families in and out of school. Ms. Osorio is a Schuyler graduate and we are so lucky to have her back teaching our youth. Thank you for all you do for Schuyler and SES, Ms. Osorio!

SES K-2 Principal's Report: Mrs. Keairnes

Program/Staff Member Spotlight: I would like to highlight Hope Pedersen! Ms. Pedersen is our Art teacher at the Elementary School. She has worked extremely hard the last few years to build her program from the ground up and has been an AMAZING addition to our entire district. Other than teaching art classes at the elementary school, Ms. Pedersen also coaches speech, one act, and musical production at the high school level. All of her programs have been extremely successful and she is instilling a love for the arts in all age groups. Thank you Ms. Pedersen!

Middle School Assistant Principal's Report: Mr. Banahan

Program/Staff Member Spotlight: This month I would like to spotlight the work of the kitchen staff (Vicky, Paul, Sally, Maria, and Becky). They all work hard to ensure that our students have a great lunch experience every day at SMS! They are willing to work with our staff and our coaches to ensure that our students get the best possible dining experience they can get and go above and beyond to ensure that our students are getting a nutritious lunch and breakfast every day. It is fun to see the positive relationships they all have with our students and how their positive attitudes affect our students in a positive way. Thanks for all of your hard work!

Spotlight Upcoming Event: This month our staff and students are working hard on the state NSCAS test. This test will measure our student's growth throughout the school year as the students have taken this test three times to measure growth throughout the school year. On top of the state testing, April is a busy month for students as we have many track meets as well sprinkled throughout the month.

Middle School Principals Report: Mr. Zavadil

Program Spotlight: This month I would like to highlight the 8th grade to freshman jump up day. It takes a lot of work to coordinate this day. This is a very important part of the transition process from 8th grade to freshman year. Our 8th grade students also visited college campus' a couple weeks ago and since many of the students have had some good conversations with their R-time and regular education teachers which tell's us how valuable this experience is in regards to exposing students to a college campus.

Staff Member Spotlight: This Month I would like to highlight the work of Mr. Policky. Mr. Policky is the 8th grade American History teacher and leader of the Middle School Level School improvement team. Mr. Policky is very organized and extremely helpful in this external visitation year. He coordinated with myself and Dr. Gibbons to help prepare for this year's external review. His efforts are invaluable to the school improvement process.

Upcoming Events: NSCAS Testing is underway and going smoothly. Mrs. Kment is working with the NDE and our teachers to coordinate logistics and create testing sessions and she has done a great job and our teachers have also done a great job. This next Month will be full of great events for the Middle School to help prepare students for next year and celebrate our last school year.

1. Home Track Meet Monday April 24th SMS will not have school during the Meet
2. Band Fest Concert Monday (TBD)
3. 6th Grade Track and field day Friday May 5th
4. Choir Fest Sunday (TBD)
5. Honors Night May 11th All Athletic and Non-Athletic Awards
6. R-Time Celebration day Tuesday May 16th
7. 8th Grade Graduation May 18th 10am

High School Asst. Principal's Report: Mr. Steinhoff

Program/Staff Member Spotlight: For my spotlight staff this month I would like to spotlight and thank Mr. Beebe. Mr. Beebe teaches business, is our head girls cross country coach, and our head boys soccer coach. Mr. Beebe is in his 39th year here at Schuyler Central high school and will be retiring this year. He has done amazing things over those 39 years, including winning the girls state basketball title in 1994 and making multiple state tournament appearances. Mr. Beebe has and continues to do amazing things for our students. When in his classroom, it is very apparent that Mr. Beebe has put time in and has seriously worked to perfect his craft. He has an incredible ability to hold his students accountable to high standards and still maintain positive relationships. I always leave his class impressed. Mr. Beebe will be dearly missed and we are very thankful for everything he has done and given to this district. Thank you, Mr. Beebe!

High School Assistant Principal's Report: Mrs. Ladwig

Staff Member Spotlight: I would like to highlight the work of Mrs. Vicki Druempel. Mrs. Druempel has been a constant at Schuyler Central High School as she has been a paraprofessional here for the past 16 years. On any given day, Vicki can be found at the school by 7 a.m., beginning her day by greeting students as they arrive to take the bus to the elementary school. Mrs. Druempel cares about every student she comes in contact with as she quickly develops relationships with them. Not only does Mrs. Druempel work with students, but she is also willing to help staff members in any way she can. Mrs. Druppel will be missed, and we wish her the best with her retirement!

High School Principal and Director of Student Services Report: Dr. Lefdal

Program Spotlight: I would like to spotlight Katie Bertrand and Wade Brashear for the work they have done to make sure our ACT day went well, as well as the work they have done on Infinite

Campus and scheduled for next year. They are an amazing duo! We are blessed to have them working at SCHS! Keep up the great work!

Notable Topics: I am very excited about our soccer teams. They are playing with enthusiasm and excitement. Watching them grow as athletes has been nothing short of amazing. I feel our youth sports/soccer program is really having an impact on our teams. Good luck teams!

Looking ahead: I am excited about preparing for graduation. It is amazing that we are already at the beginning of May. We are only one month away from graduation. Our 12th graders are an amazing group of students, and I look forward to seeing where they end up in life!

V.B. Directors Reports

Information Item

Directors

Youth Sports Director's Report: Mrs. Keairnes

Program/Staff Member Spotlight: I would like to highlight our Youth Soccer Program! Our head coaches for this program are Jasmin Lopez & Guillermo Gutierrez. This program truly could not function without a team effort and it has been amazing to watch all the pieces come together when watching our first set of games on Sunday the 2nd. This year we have 240 students participating in our program to make up 17 teams K-6. Leading those teams are 19 volunteer coaches. Each Sunday we have all teams playing games for a three-hour stretch where 14 of our high school soccer athletes volunteer to referee.

Middle School Activities Director's Report: Mr. Banahan

Program Spotlight: We have started the track season and our athletes competed in their first meet of the season on April 4th in Grand Island, at the Walnut Invitational. Our students went up against some high-quality athletes from 12 schools including (G.I. Walnut, G.I. Westridge, G.I. Barr, G.I. Northwest, Lexington, Hastings, Kearney Sunrise, Kearney Horizon, North Platte, and Zion Lutheran - Kearney). Our athletes competed well and we had a number of athletes place in the top 6 in various events. Our boy's team finished 5th overall while racking up 48 points, and our girl's team scored 13 points. The meet was cut short due to weather and they were not able to finish the last 5 events as it became unsafe for the students to continue to compete in the cold wind chills. The next meet is on the 13th of April at West Point-Beemer.

Staff Member Spotlight: I would like to highlight the work of our nurse Mrs. Banahan. She has been instrumental in working with our coaches to ensure that our students have all of their paperwork turned in to compete in the various activities throughout the school year. Our middle school coaches have complimented her work and organization multiple times since she joined our staff in November. We are grateful to have her on our staff as she has been an amazing asset to our coaches and athletes to ensure that their safety is a top priority. Thank you for all of your hard work and dedication to SMS Athletics!

Spotlight Upcoming Event: SMS will host our annual Track Meet on Monday, April 24th at SCHS. It is a large event with 9 schools competing this year. Without our staff's help, running events and ensuring it goes smoothly wouldn't be possible. Feel free to stop by Field Events start at 9:00 AM.

High School Activities Director's Report: Mr. Steinhoff

Program/Staff Member Spotlight: This month I would like to spotlight our boys' and girls' soccer programs. Our girls soccer team is 2-2 with a recent 3-0 win over Crete. This crew has improved greatly in just the last year and is exciting to watch. Our boys soccer team is 3-2, highlighted so far with a 8-0 win over Mt. Michael. We are very excited about the potential of both of these teams and would encourage everyone to come watch us compete. This year we host conference

soccer finals and quarterfinals on April 20th. Hopefully, both of our teams are competing for medals.

Upcoming Home Events

Conference Soccer April 15th

PreContest Music Concert April 17th

Fred Arnold Track Meet April 20th

Choir and Band Fest April 30th

Conference Track May 2nd

Special Education Director's Report: Mrs. Vrba

Program/Staff Member Spotlight: Spotighting an Amazing Educator: Tyler Petersen has done an amazing job during the 2022-2023 school year with his assignment as our 4th grade Special Education teacher. As Special Education teacher, Tyler has been showing incredible growth in every possible facet of his position throughout his time in our classrooms. Tyler has always shown his commitment to SCS through his determination to work hard, provide the best learning opportunities and being tremendously trustworthy. Due to the fact that he sets high expectations for our students, his students have always been able to achieve substantial growth on their NSCAS, MAP, STAR 360 assessments, but more importantly, he/she is successful in his/her own classroom. (There is nothing more valuable than having our students leaving 4th grade with a rock solid understanding of foundational skills along with having a renewed degree of confidence.) He has an innate ability to recognize and understand our students' frustrations when they are trying to learn and master concepts. His calm and compassionate demeanor helps our students work through the everyday challenges in their classrooms. Tyler, also, serves as an admirable, respectable and exceptional role-model for our SMS boys, who he coaches in basketball and track!

Curriculum, Assessment and Instruction Director's Report: Dr. Gibbons

Program/Staff Member Spotlight - Denise Stevenson is the first teacher in the state of Nebraska to earn a spot on the Renaissance National Honor Roll. The Renaissance National Honor Roll program is designed to help guide educators to data targets that research has shown result in greater student growth through implementation strategies. It is available to teachers, librarians, and school administrators. There are eight monthly challenges published from August through March. The challenges are like bite-sized chunks of professional development to help educators improve implementation and get more out of the programs. The ultimate goal is to demonstrate student growth throughout the year. The final step of the process entails data submission for educators to show their achievement of the targets. Those who meet the targets will be recognized through an achievement kit that includes customizable digital student certificates, a classroom pennant, and a school banner.

MTSS Update - As a part of our strategic plan, we have been working on developing a Multi-Tiered System of Support (MTSS) process for Schuyler Community Schools. The MTSS process will help us systemically support all students for success at all levels. We recently created a subcommittee of our MTSS team to build a decision-making process to improve our use of data to provide proper interventions and enrichment to students. The subcommittee includes Alicia Keairnes, Jen Novak, Heather Bebout, Denise Stevenson, Samantha Ladwig, Andy Banahan, April Becker and Dave Gibbons.

Assessments: State Testing season is well underway! ACT and ELPA 21 are finished and we are starting the NSCAS Growth assessments for students in grades 3-8. All students will take a Math and Reading assessment, while students in 5th and 8th grades will also take a Science Assessment.

Cognia Engagement Review: Our Cognia Engagement Review finished up March 30th and 31st. Three reviewers joined us onsite and one reviewer joined us remotely. They interviewed board members, teachers, students, principals and district administrators. They visited classrooms and poured through evidence and narratives that we submitted earlier this spring. They will submit their findings to the national organization and we will receive an official report hopefully in June. They were very positive about our district and what they experienced during their visit.

V.C. Superintendent's Report

Information Item

Dan Hoelsing

Program/Staff Member Spotlight: Kady Arps moved into Sally Jakub's position this year as the Activities Fund Manager/Director of Purchasing. In addition to this job, Kady kept many of her responsibilities with the district websites. This past week, she and Andy Banahan rolled out a new program within the activities account that allows greater control and flexibility with gates and concessions for school activities. This new program collects real-time data on gate and concessions receipts, allows for credit/debit card purchases, manages inventory, and improves accountability of all receipts. This has always been noted in our audits as a weakness in our accounting systems. We are testing this system this spring as our middle and high school activities are all hosted at the same site.

1. **Student/Staff Handbook Requirements for 2023-2024:** Justin Knight. sent the following information for inclusion and/or consideration Student and Staff Handbooks. I also sent this information to Jim Luebbe, NASB Policy Advisor to make sure our handbooks are in alignment with our board policies. See information included and attached below.

Hi Dan, Happy Saturday!

This year, student handbooks have been under more scrutiny than they seemingly have in the past. Lawsuits, OCR investigations, and NDE audits have all focused on handbook language in the past 12 months or so. I know that, in many districts, March and April are the months spent updating handbooks for the following school year. As a result, I wanted to pass along a legal "checklist" for both student and staff handbooks. I wanted to mention a couple of things as you work through this:

- I limited this checklist to legal requirements and recommendations. There are, of course, a lot more items that you may want to include in your handbooks. However, for purposes of verifying that you have all of the legally required components of your handbooks, I focused only on legal matters.
- Not all handbooks are the same, so there is no "one size fits all" approach. Some handbooks heavily reference board policy (and even copy/paste board policy into the handbook). While other districts try to make policy language more "readable" in the

student handbook. Either approach is fine as long as the legally required pieces are somewhere in the handbook.

- The "recommended" and "other" parts are items to consider, though not required by law. Even though they are not legally required, there are good reasons why those may be included in the handbook.

I hope this helps as you prepare your handbooks for the 23-24 school year-- please let me know if you have any questions and have a great weekend!

Justin Knight

V.D. Board Member/Committee Reports
Information Item
Board Members

1. Foundation Report: Brian Vavricek and Amanda Jedlicka
2. NASB Monthly Update:

VI. Correspondence Items
Information Item

VII. Adjournment
Action Item

To view this meeting go to:

https://zoom.us/rec/share/h2fpxA6lAgtCN1Av1a9RtXhS7_SnOINsR31ObgSSZZHh4OSa3WTuJ5cW7xlfh8ZH.5RMIV7awuSlrOJGA Motion to adjourn at 7:26 pm Passed with a motion by Dr Renee

Sayer and a second by Brian Vavricek.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

MONTHLY DISBURSEMENT REPORT
For the month of MAY 2023

Check #	Date	Vendor	Description	Amount
45965	5/8/2023	Agri-City Insurance Agency LLC	Insurance	\$227,146.00
45966	5/8/2023	Amazon Capital Services	Supplies	\$392.61
45967	5/8/2023	Americom Communications	Repairs	\$525.00
45968	5/8/2023	BOMGAARS	Supplies	\$714.98
45969	5/8/2023	Butler County Clinic, PC	DOT physical	\$205.00
45970	5/8/2023	Carolina Biological Supply Co	Supplies	\$372.44
45971	5/8/2023	Carrier Enterprise, LLC	Supplies	\$416.78
45972	5/8/2023	Casey's Business MasterCard	Fuel	\$166.62
45973	5/8/2023	Cenex Fleetcard	Fuel	\$754.94
45974	5/8/2023	CenturyLink	Phone	\$239.94
45975	5/8/2023	CenturyLink	Phone	\$2,741.53
45976	5/8/2023	Central Nebraska Rehab Services	OT/PT services	\$12,776.85
45977	5/8/2023	Central Nebraska Comm. Action Partner., Inc.	3rd Qtr Hdst	\$23,634.08
45978	5/8/2023	Columbus Music Company	Repair	\$840.00
45979	5/8/2023	Cornhusker Public Power District	Electricity	\$1,563.84
45980	5/8/2023	Culligan of Columbus	Soft water plan 2 mo	\$184.20
45981	5/8/2023	D & K Products	Supplies	\$4,084.50
45982	5/8/2023	David City Public School	Hlavec insurance	\$1,096.72
45983	5/8/2023	Demco	Supplies	\$88.14
45984	5/8/2023	Department Of Utilities	Utilities	\$26.15
45985	5/8/2023	Dietze Music House, Inc.	Supplies	\$518.70
45986	5/8/2023	Drain Surgeon Inc	Services	\$225.00
45987	5/8/2023	Eakes Office Products Center	Copies/leases	\$4,307.06
45988	5/8/2023	Electrical Engineering & Equipment Co	Supplies	\$453.26
45989	5/8/2023	Educational Serv Unit #7 Network	Tech Support	\$1,019.05
45990	5/8/2023	ESU #7 Special Education	SPED services	\$44,538.10
45991	5/8/2023	Flippen Group/Capturing Kids Hearts	PD	\$10,045.00
45992	5/8/2023	FP Mailing Solutions	Postage meter fees	\$141.00
45993	5/8/2023	Fremont Winnelson Co	Supplies	\$1,012.49
45994	5/8/2023	Gartner & Associates Co Inc	Supplies	\$500.00
45995	5/8/2023	Harris School Solutions	FA2 Annual fee	\$6,021.51
45996	5/8/2023	Holiday Inn	Hotel room	\$129.95
45997	5/8/2023	Hometown Leasing	Copier leases	\$9,126.23
45998	5/8/2023	J & B Auto Parts	Supplies	\$28.87
45999	5/8/2023	Jackson Services Inc	Linens	\$1,348.09
46000	5/8/2023	Johnstone Supply	Supplies	\$435.35
46001	5/8/2023	Jostens, Inc	Graduation supplies	\$55.85
46002	5/8/2023	Lincoln Journal Star	Notices, bd mtg	\$143.36
46003	5/8/2023	Marriott	Hotel rooms	\$359.00
46004	5/8/2023	Matheson Trigas	Supplies	\$97.05
46005	5/8/2023	Menards	Supplies	\$112.09
46006	5/8/2023	Midamerica Books	Books	\$722.60
46007	5/8/2023	Midwest Alarm Services	Services	\$1,346.61
46008	5/8/2023	Nadia Morales	Family Lit supplies	\$100.00
46009	5/8/2023	Nebr Assoc Of School Boards	Supt search fee	\$2,708.21
46010	5/8/2023	Nebraska Council of School Administrators	Conferences	\$330.00
46011	5/8/2023	Nebraska Air Filter, Inc	Filters	\$102.50
46012	5/8/2023	Nebraska Dept Of Education	Title III wkshp	\$15.00
46013	5/8/2023	Nebraska Public Health Environmental Laborato	Water testing	\$32.00
46014	5/8/2023	NE State Fire Marshal Agency	Boiler inspections	\$55.00
46015	5/8/2023	Alekxa Olvera	Interpreting	\$90.00

46016	5/8/2023	One Source	Background checks	\$55.00
46017	5/8/2023	P & H Electric, Inc	Supplies	\$177.86
46018	5/8/2023	Parkview One Stop LLC	Fuel	\$863.18
46019	5/8/2023	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	Legal services	\$2,068.56
46020	5/8/2023	Presto-X	Pest control	\$422.62
46021	5/8/2023	Prochaska Tire LLC	Repair	\$552.00
46022	5/8/2023	QC Supply, LLC	Supplies	\$307.21
46023	5/8/2023	Ramada Midtown Conference Center	Hotel rooms	\$459.80
46024	5/8/2023	Karla Romero Lopez	Family Lit contracted services	\$434.37
46025	5/8/2023	School Security Services	Security assessment	\$1,700.00
46026	5/8/2023	Schuyler Coop Association	Fuel	\$2,473.74
46027	5/8/2023	Schuyler Home & Building Supply	Supplies	\$4.00
46028	5/8/2023	SCS Lunch Program	reimb Healthy Schools grant	\$2,197.96
46029	5/8/2023	Truck Center Companies	Bus repair	\$677.99
46030	5/8/2023	Angela Velasquez	Interpreting	\$100.00
46031	5/8/2023	Verizon Wireless	Hot spot	\$670.29
46032	5/8/2023	VISA	Supplies	\$388.55
46033	5/8/2023	Visa	Supplies	\$432.92
46034	5/8/2023	VISA	Supplies	\$209.73
46035	5/8/2023	VISA	Supplies	\$274.00
46036	5/8/2023	Vyve Broadband	Internet	\$677.83
46037	5/8/2023	WageWorks	Admin fees	\$230.00
46038	5/8/2023	Waste Connections of NE, Inc.	Sanitation services	\$1,623.22
46039	5/8/2023	Woodriver Energy LLC	Natural gas	\$21,158.33
00523-01	5/9/2023	Heather Bebout	Mileage	\$148.03
00523-02	5/9/2023	Rebecca Black	Tuition reimb	\$600.00
00523-03	5/9/2023	Angela Schwarte-Rousch	Tuition reimb	\$600.00
00523-04	5/9/2023	Aimee Sigler	Mileage	\$189.53
00523-05	5/9/2023	Emily Steinhoff	Tuition reimb	\$1,800.00
TOTAL GENERAL FUND DISBURSEMENTS				\$405,585.97
1492	5/8/2023	Americom Communications	Phone system	\$168,512.00
1493	5/8/2023	Carlson West Povondra Architects	reissue lost check	\$1,404.39
1494	5/8/2023	Magnum Builders	40% HS windows	\$23,562.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				\$193,478.39
466	5/8/2023	Computer Hardware, Inc.	Repairs	\$918.00
TOTAL STUDENT FEES FUND DISBURSEMENTS				\$918.00

MONTHLY DISBURSEMENT REPORT over \$5000
For the month of MAY 2023

Check #	Date	Vendor	Description	Amount
45965	5/8/2023	Agri-City Insurance Agency LLC	Insurance	\$227,146.00
45990	5/8/2023	ESU #7 Special Education	SPED services	\$44,538.10
45977	5/8/2023	Central Nebraska Comm. Action Partner., Inc.	3rd Qtr Hdst	\$23,634.08
46039	5/8/2023	Woodriver Energy LLC	Natural gas	\$21,158.33
45976	5/8/2023	Central Nebraska Rehab Services	OT/PT services	\$12,776.85
45991	5/8/2023	Flippen Group/Capturing Kids Hearts	PD	\$10,045.00
45997	5/8/2023	Hometown Leasing	Copier leases	\$9,126.23
45995	5/8/2023	Harris School Solutions	FA2 Annual fee	\$6,021.51
TOTAL GENERAL FUND DISBURSEMENTS				\$354,446.10
1492	5/8/2023	Americom Communications	Phone system	\$168,512.00
1494	5/8/2023	Magnum Builders	40% HS windows	\$23,562.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				\$192,074.00

SCHUYLER COMMUNITY SCHOOLS

Treasurer's Report

Fiscal Year 2023

SCHUYLER COMMUNITY SCHOOLS GENERAL FUND	Apr-23	YTD 2022-2023
Beginning Cash Balance	1,276,948.42	1,463,175.98
Receipts:		
Colfax county Local District Tax	1,155,350.53	7,003,906.12
Butler county Local District Tax	98,200.26	798,673.44
Interest	1,584.97	11,429.36
License Fees		300.00
Rent of Facility		0.00
Categorical Grants		5,964.48
Curriculum Receipts		0.00
Other Local Receipts		0.00
Private grants		0.00
ESU Receipts		0.00
State Aid	482,207.00	3,857,656.00
Special Education	76,919.00	594,786.00
SPED Transportation		0.00
State Apportionment		329,269.99
Distant Ed Incentive		0.00
Six Pence	83,600.00	253,615.00
Other State Receipts		0.00
High Ability Learner		14,757.00
IDEA ARP Base 0-21		0.00
IDEA ARP Preschool		0.00
IDEA ARP Proportionate Share		0.00
Title 1 Part A		494,905.00
Title I part B		0.00
Title I, SIG		25,450.40
Title II, Part A - Staff		57,559.00
SPED IDEA Base		0.00
SPED Preschool		0.00
SPED IDEA Part B BASE Enrollment/Poverty		381,558.00
SPED IDEA, Part B Enroll		0.00
SPED Ed IDEA CEIS		0.00
SPED non public		0.00
Medicaid in the Public Schools - MIPS	23,444.91	66,122.79
NASB MEDICAID Reimbursements		15,269.93
Carl Perkins Fund		21,250.00
E-Rate Reimbursement		0.00
Migrant		0.00
Title III		72,129.00
Title III Immigrant		0.00
Peak ILCD/other grants		8,000.00
21st Century Grant		28,336.00
Title IV A SSAE Grant		43,085.00
EducationQuest Grant		0.00
ESSERS I		0.00
ESSERS II		499,628.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		2,812.50
Transfers in		0.00
Total Receipts	1,921,306.67	14,586,463.01
Non-program Receipts		
Intrafund loan from QCPUF		1,000,000.00

Non-program Receipts		1,680.56
Lunch & Coop Fund Reimbursements	<u>44,740.39</u>	<u>354,077.44</u>
Subtotal	44,740.39	1,355,758.00
Transfers from CD		
Transfers IN/OUT Money Market Accounts		<u>0.00</u>
Total Receipts & Transfers	1,966,047.06	15,942,221.01
General Fund Cash	3,242,995.48	17,405,396.99
General Fund Disbursements	-1,988,875.74	-16,151,277.25
Transfers In/Out Money Market Accounts		0.00
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	<u>-1,988,875.74</u>	<u>-16,151,277.25</u>
GENERAL FUND Cash Balance	<u>1,254,119.74</u>	<u>1,254,119.74</u>

SPECIAL BUILDING FUND

Beginning Cash Balance	122,316.92	160,953.44
Colfax County Tax Collection	46,054.80	252,299.05
Butler County Tax Collection	3,906.99	30,607.15
ESSER II		112,500.00
ESSER III		
Sale of Property		0.00
Interest	61.83	345.75
2019 HS Bonds sold		0.00
Sale of Property		0.00
Non-revenue receipts		<u>0.00</u>
Total before non-program receipts	50,023.62	395,751.95
Non-program Receipts/transfers		<u>500,000.00</u>
Total Monthly Receipts	50,023.62	895,751.95
Cashed CD's		<u>0.00</u>
Total Building Fund Cash	172,340.54	1,056,705.39
Disbursements & Transfers:		
Total Expenditures	0.00	-794364.85
Non-program Expenditures		-90000.00
Total Disbursements	<u>0.00</u>	<u>-884364.85</u>
Special Building Fund Ending Balance	<u>172,340.54</u>	<u>172,340.54</u>

BOND FUND ACCOUNT

Beginning Balance Pinnacle Bank	200,170.85	596,829.49
Bond tax collections	116,381.64	643,589.21
Interest	<u>107.07</u>	526.11
		<u>0.00</u>
Total before non-program receipts	116,488.71	644,115.32
Non-program Receipts/transfers		110,000.00
Total Monthly Receipts		252,352.80
Bond Payment		<u>0.00</u>
Expenditures		<u>-1,034,285.25</u>
Balance bonds	316,659.56	316,659.56
Beginning Balance - County Treasurer		0.00
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00

Transfers		0.00
Total Old Bond Balance		0.00
Beatrice Bank Holding funds		0.00
Total Bond Fund Balance	<u>316,659.56</u>	<u>316,659.56</u>

DEPRECIATION FUND SAVINGS

Beginning Balance Checking accounts	197,516.31	230,424.18
Receipts		0.00
Interest on Money Market Accounts	158.05	<u>850.18</u>
Non-program receipts		
Total	197,674.36	231,274.36
Disbursements	-27,450.00	-61,050.00
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	<u>170,224.36</u>	<u>170,224.36</u>
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	87,435.45	87,283.82
CD's		0.00
Interest		151.63
Ending Balance Investments	87,435.45	87,435.45
Total Depreciation Funds	<u>257,659.81</u>	<u>257,659.81</u>

QUALIFIED CAPITAL PURPOSE BONDS

Beginning balance	<u>2,392,072.33</u>	<u>3,713,856.73</u>
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	30,989.35	187,157.55
Butler County Tax Collections	2,649.78	22,233.98
Interest & Transfers	2,901.32	21,699.49
US Treasury Receipts	112,415.03	224,830.06
Total Monthly Receipts	148,955.48	455,921.08
Transfers/Loan repayment		115,000.00
Payments/Disbursements		-133,750.00
Loans	<u>0.00</u>	-1,610,000.00
Fund Balance	<u>2,541,027.81</u>	<u>2,541,027.81</u>

EMPLOYEE BENEFITS FUND

Beginning Balance	76,133.92	77,197.11
Deposits	<u>5,958.94</u>	78,049.04
Total Revenue	82,092.86	155,246.15
Disbursements & Transfers:	<u>-7,076.39</u>	-80,229.68
Ending Balance	<u>75,016.47</u>	<u>75,016.47</u>
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	13,745.92	13,714.74
SCS CD's Interest		31.18
Ending Balance	13,745.92	13,745.92
Total Employee Benefits Funds Investments	<u>13,745.92</u>	<u>13,745.92</u>
Total Employee Benefits Funds	<u>88,762.39</u>	<u>88,762.39</u>

SCS STUDENT FEES

Beginning Balance	86,952.86	79,377.52
Receipts	84.00	13,767.34
Total	87,036.86	<u>93,144.86</u>
Disbursements	-51,368.00	-57,476.00
Ending Balance	<u>35,668.86</u>	<u>35,668.86</u>

SCS ACTIVITY FUND

Beginning Balance	545,114.76	579,320.10
Receipts	111,370.15	419,942.68
Total	656,484.91	<u>999,262.78</u>
Disbursements	-43,500.14	-386,278.01
Ending Balance	<u>612,984.77</u>	<u>612,984.77</u>

Lunch Fund

Beginning Balance Checking accounts	484,158.06	528,169.53
Receipts	138,033.28	1,075,204.26
Interest	115.01	521.31
non-program receipts		<u>0.00</u>
Total Cash	622,306.35	<u>1,603,895.10</u>
Disbursements	-151,144.53	-1,132,733.28
non-program expenses		0.00
Total Expenditures	-151,144.53	-1,132,733.28
Total Lunch Funds	<u>471,161.82</u>	<u>471,161.82</u>

SCS COOPERATIVE FUND

Beginning Balance	1,439.20	18,714.61
Receipts	17,964.39	73,430.17
Total	19,403.59	<u>92,144.78</u>
Disbursements	-8,429.86	-81,171.05
Ending Balance	<u>10,973.73</u>	<u>10,973.73</u>

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2023

For the Month of APRIL 2023

Account	BUDGET	Apr-23	2022-23	Percent Collected
	2022-23		YTD TOTALS	
Tax Collections	14,041,604.00	1,253,550.79	7,802,579.56	55.57%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	1,584.97	11,429.36	1142.94%
CD Interest	7,500.00		-	0.00%
License Fee	3,500.00		300.00	8.57%
Community Service Activities	3,000.00		-	0.00%
Grants from Corp & other private	-		5,964.48	
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	4,862,160.00	482,207.00	3,857,656.00	79.34%
Sp Ed Programs	558,000.00	76,919.00	594,786.00	106.59%
Sp Ed Transportation	4,000.00		-	0.00%
State Apportionment	200,482.00		329,269.99	164.24%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		14,757.00	227.03%
Six Pence	335,000.00	83,600.00	253,615.00	75.71%
Other State	5,000.00		-	0.00%
Title I, Part A	200,000.00		494,905.00	0.00%
Title I, part B	400,000.00		-	0.00%
Title I - School Improvement Grant			25,450.40	0.00%
Title IIA	140,000.00		57,559.00	41.11%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA ARP Base 0-21				0.00%
IDEA ARP Preschool				0.00%
IDEA ARP Proportionate Share				0.00%
IDEA, to age 5	82,576.00		-	0.00%
Sp Ed - Base	250,000.00		-	0.00%
IDEA Part B Base Enrollment Poverty	352,921.00		381,558.00	108.11%
Sp Ed-Part B Funds Enrollment	47,595.00		-	0.00%
Sp Ed - CEIS	45,000.00		-	0.00%
Sp Ed - Non public			-	0.00%
Medicaid in Public schools	10,000.00	23,444.91	66,122.79	0.00%
NASB NEBMAC MEDICAID	40,000.00		15,269.93	38.17%
Carl Perkins	5,000.00		21,250.00	425.00%
E-Rate Reimbursement	57,000.00		-	0.00%
Migrant	-		-	
Title III	80,000.00		72,129.00	90.16%
Title III Immigrant	4,575.00		-	0.00%
Peak ILCD/other grants	425.00		8,000.00	1882.35%
21st Century Grant	272,109.00		28,336.00	10.41%
Title IV-A SSAE	-		43,085.00	#DIV/0!
ESSERS II	750,000.00		499,628.00	66.62%
ESSERS III	1,250,000.00		-	0.00%
Education Quest	-		-	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%

Other Non Revenue Receipts			2,812.50	0.00%
Total Program Receipts	24,036,065.00	1,921,306.67	14,586,463.01	60.69%

Non Program Receipts

Non Program Receipts	-		1,680.56	
Lunch, Coop Payroll or Reimb	-	44,740.39	354,077.44	
Intrafund loan from QCPUF	-			
Total Receipts	24,036,065.00	1,966,047.06	14,942,221.01	
Total Budgeted Beginning Cash	1,463,175.98			
Total Resources Available	25,499,240.98			

Audit adjustments

OTHER FUND RECEIPTS

Depreciation Fund Receipts	600,000.00	158.05	1,001.81	0.17%
Employee Benefits Fund Receipts	145,560.00	5,958.94	78,080.22	
Qualified Capital Purpose Fund	400,000.00	148,955.48	480,921.08	120.23%
Activities Fund Receipts	600,000.00	111,370.15	419,942.68	69.99%
Lunch Fund Receipts	1,700,000.00	138,148.29	1,075,725.57	63.28%
Bond Fund	2,000,000.00	116,488.71	644,115.32	32.21%
Special Bldg Fund	1,100,000.00	50,023.62	395,751.95	35.98%
Cooperative Fund	175,000.00	17,964.39	73,430.17	41.96%
Student Fee Receipts	30,000.00	84.00	13,767.34	45.89%
TOTAL OTHER FUND RECEIPTS	6,750,560.00	589,151.63	3,182,736.14	

Beginning Balances	6,071,481.29			
TOTAL SCS FUND RECEIPTS	38,321,282.27	2,555,198.69	18,124,957.15	

Transfer

General Fund	-		-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			90,000.00	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			110,000.00	
Special Building Fund			500,000.00	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		-	700,000.00	

TOTAL SCS RECEIPTS WITH TRANSFERS		2,555,198.69	18,824,957.15	
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**SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2023
Monthly Expenditures**

Account	2022-23	Apr-23	YTD	Percent
	Budget		2022-23	2022-23
Regular Instructional Programs	12,049,546.00	1,088,034.05	7,968,131.70	66.13%
Special Education Instructional Programs	1,500,000.00	174,261.53	1,441,043.55	96.07%
Summer School	42,000.00		-	0.00%
Support Services-Pupils	800,000.00	57,114.88	475,168.06	59.40%
OT/PT/Speech/Vision	370,000.00	21,803.33	179,476.81	48.51%
Support Services-Staff	1,000,000.00	95,317.28	735,068.76	73.51%
General Administration	600,000.00	38,204.81	318,817.03	78.95%
Office Of The Principal	1,100,000.00	109,255.05	868,451.73	62.35%
Support Services-Business	250,800.00	18,430.41	156,382.71	62.35%
Furniture and Equipment	36,400.00	-	-	0.00%
Personnel Services	15,000.00	2,983.62	7,001.94	46.68%
Support Services-Maintenance & Operation	2,293,676.00	220,959.98	1,676,351.66	73.09%
Support Services-Pupil Transportation	275,320.00	12,482.63	160,826.49	58.41%
Community Services	90,000.00	7,112.87	51,836.90	57.60%
State Categorical Programs	485,400.00	28,977.35	232,770.79	47.95%
Building	200,000.00	-	84,950.00	
Federal Programs	2,795,423.00	69,197.56	1,439,241.12	51.49%
Debt Service	32,500.00	-	-	0.00%
Transfers	100,000.00	-	-	0.00%
Total Program Expenditures	24,036,065.00	1,944,135.35	15,795,519.25	65.72%
Non Prog. Expenditures - Misc			1,680.56	
Non Prog. Expenditures - Lunch & Coop		44,740.39	354,077.44	
Total Expenditures	24,036,065.00	1,988,875.74	16,151,277.25	
Budgeted Cash Reserve	3,000,000.00			
Total Requirements	27,036,065.00	1,988,875.74	16,151,277.25	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	27,450.00	61,050.00	7.18%
Employee Benefits Fund Disbursements	145,560.00	7,076.39	80,229.68	55.12%
Qualified Capital Purpose Fund	4,860,000.00	-	133,750.00	2.75%
Activities Fund Disbursements	600,000.00	43,500.14	386,278.01	64.38%
Lunch Fund Disbursements	1,700,000.00	151,144.53	1,132,733.28	66.63%
Bond Fund	2,000,000.00	-	1,034,285.25	51.71%
Special Bldg Fund Disbursements	1,100,000.00	-	794,364.85	72.21%
Cooperative	175,000.00	8,429.86	81,171.05	46.38%
Student Fee Disbursements	100,000.00	51,368.00	57,476.00	57.48%
	11,530,560.00	288,968.92	3,761,338.12	32.62%
Other fund Cash Reserves				
TOTAL DISTRICT'S DISBURSEMENTS	38,566,625.00	2,277,844.66	19,912,615.37	
Transfer funds				
General Fund			-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			1,610,000.00	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			90,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		-	1,700,000.00	
TOTAL DISTRICT EXPENDITURES		2,277,844.66	21,612,615.37	

**SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2023**

	Budget	April	YTD Actual	% of Budget
Receipts:	2022-2023	2023	2022-2023	
Sale of Meals	50,000.00	16,884.05	156,752.85	313.51%
Interest	100.00	115.01	521.31	521.31%
State Reimbursement	10,000.00		5,815.30	58.15%
Federal Reimbursement	1,639,400.00	121,149.23	912,636.11	55.67%
Other Income	500.00		0.00	0.00%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	<u>0.00</u>		0.00	0.00%
Total Receipts	<u>1,700,000.00</u>	<u>138,148.29</u>	1,075,725.57	63.28%
Beginning Cash	<u>528,169.53</u>			
Transfer between accts				
Total Receipts & Beg. Cash	<u><u>2,228,169.53</u></u>			
Expenditures				
Regular Salaries	388,000.00	33,989.61	262,277.92	67.60%
Substitute Salaries	55,000.00	4,711.70	32,294.29	58.72%
Employee Benefits	250,000.00	16,433.63	132,335.84	52.93%
Contracted Services	1,000.00		0.00	0.00%
Gas & Van Service	1,500.00	190.90	826.97	55.13%
Food	780,000.00	88,105.57	632,412.43	81.08%
Software	10,000.00		0.00	0.00%
Supplies & Materials	120,000.00	7,713.12	64,969.42	54.14%
Equipment	71,500.00		0.00	0.00%
Equipment Repair	20,000.00		6,733.66	33.67%
Miscellaneous	3,000.00		454.00	15.13%
Non-program Expenditures	<u>0.00</u>		0.00	
Total Expenditures	<u>1,700,000.00</u>	<u>151,144.53</u>	1,132,304.53	66.61%
Necessary Cash Reserves	0.00			
TOTAL REQUIREMENTS	<u>1,700,000.00</u>			
Transfers back between accts				
Revenue over Expenses		-12,996.24	-56,578.96	

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2023 to 05/31/2023.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL Schuyler Community Schools								
A	ACADEMIC							
	1100		CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
	1500		ARC EQUIP SPEC.ED.	2,022.05	0.00	128.00	0.00	1,894.05
	A Totals:			2,254.89	0.00	128.00	0.00	2,126.89
B	ACTIVITIES							
	2100		BASKETBALL B	-7,153.61	0.00	0.00	7,153.61	0.00
	2150		BASKETBALL G	-3,611.20	0.00	0.00	3,611.20	0.00
	2200		CROSS COUNTRY B & G	-723.74	0.00	0.00	723.74	0.00
	2250		CROSS COUNTRY	62.05	0.00	0.00	0.00	62.05
	2300		FOOTBALL	-7,518.77	0.00	192.00	7,710.77	0.00
	2350		GOLF B	-848.07	0.00	290.00	1,138.07	0.00
	2375		GOLF G	-1,489.40	0.00	0.00	1,489.40	0.00
	2400		SOFTBALL	-3,593.64	0.00	0.00	3,593.64	0.00
	2450		SOCCER B	-9,190.72	0.00	2,200.00	11,390.72	0.00
	2500		SOCCER G	-5,286.80	0.00	1,380.00	6,666.80	0.00
	2600		TRACK	-4,110.92	0.00	1,291.28	5,402.20	0.00
	2700		VOLLEYBALL	-2,729.89	0.00	0.00	2,729.89	0.00
	2750		WRESTLING	-3,903.83	0.00	0.00	3,903.83	0.00
	2755		WEIGHT ROOM EQUIPMENT	7.50	0.00	0.00	0.00	7.50
	2775		GIRLS WRESTLING	-1,891.50	0.00	159.84	2,051.34	0.00
	2800		SMS ATHLETICS	-2,390.29	3,481.67	1,770.94	679.56	0.00
	2850		LAUNDRY	0.00	0.00	0.00	0.00	0.00
	2900		GENERAL	16,052.03	8,643.99	3,257.00	-20,000.00	1,439.02
	2950		MEDICAL	-2,801.17	0.00	0.00	2,801.17	0.00
	2970		BOOSTER CLUB DONATION	1,882.92	0.00	0.00	0.00	1,882.92
	2975		DONATIONS	13,535.53	0.00	13,380.75	0.00	154.78
	2980		SPEECH	0.00	0.00	0.00	0.00	0.00
	2982		FFA	0.00	0.00	0.00	0.00	0.00
	2984		ONE ACT	0.00	0.00	0.00	0.00	0.00
	2986		FCCLA	0.00	0.00	0.00	0.00	0.00
	2988		YOUTH SPORTS	0.00	0.00	0.00	0.00	0.00
	2990		CHEER	0.00	0.00	0.00	0.00	0.00
	2995		DANCE	0.00	0.00	0.00	0.00	0.00
	B Totals:			-25,703.52	12,125.66	23,921.81	41,045.94	3,546.27

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C	DISTRICT							
	3100		ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00
	3110		COLLEGE CREDIT	5,880.00	0.00	0.00	-8,575.00	-2,695.00
	3200		GENERAL	1,716.67	50,254.03	8,865.20	-57,256.60	-14,151.10
	3250		FIELD HOUSE	50,852.25	555.00	0.00	0.00	51,407.25
	3300		FINES	1,826.09	48.00	0.00	0.00	1,874.09
	3400		HIGH SCHOOL--- BOOK FINES	0.00	0.00	0.00	0.00	0.00
	3450		SCHS LIBRARY FINES	1,097.21	0.00	0.00	0.00	1,097.21
			C Totals:	61,372.22	50,857.03	8,865.20	-65,831.60	37,532.45
D	DEPARTMENTS							
	4000		BAND	-937.61	12.00	125.00	1,051.61	1.00
	4025		Musical	2,196.40	0.00	0.00	0.00	2,196.40
	4050		VOCAL	-1,143.13	0.00	0.00	1,143.13	0.00
	4750		KOEHN TRUST (BAND DONATION)	9,310.62	0.00	0.00	0.00	9,310.62
			D Totals:	9,426.28	12.00	125.00	2,194.74	11,508.02
E	UNIFORMS & EQUIPMENT							
	4500		BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650		FLAG CORPS	852.43	0.00	0.00	0.00	852.43
	4700		INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770		AMBASSADORS	1,637.88	0.00	0.00	0.00	1,637.88
			E Totals:	3,318.49	0.00	0.00	0.00	3,318.49

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Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS							
5000	ART			421.58	0.00	0.00	0.00	421.58
5005	ATHS			0.00	0.00	0.00	0.00	0.00
5050	CHEERLEADERS			4,699.81	8,960.00	0.00	0.00	13,659.81
5100	DRAMATICS, SPEECH			-2,300.35	0.00	0.00	2,300.05	-0.30
5105	One Act - NA			-1,693.68	0.00	0.00	1,693.68	0.00
5150	DANCE TEAM			-20,030.79	4,167.00	200.00	16,063.79	0.00
5175	EMERGENCY RESPNSE TEAM			0.00	0.00	0.00	0.00	0.00
5200	FFA CLUB			21,134.35	10.83	1,138.90	0.00	20,006.28
5250	FCCLA CLUB			-2,752.02	270.12	0.00	2,481.90	0.00
5300	CULTURAL UNITY			2,034.52	0.00	0.00	0.00	2,034.52
5350	NATIONAL HONOR SOCIETY			4,238.82	0.00	1,172.97	0.00	3,065.85
5400	S-CLUB			146.45	0.00	0.00	0.00	146.45
5405	SPIRIT CLUB			0.00	0.00	0.00	0.00	0.00
5425	WARRIORS STAND FOR THE SILENT			0.00	0.00	0.00	0.00	0.00
5500	SCIENCE & mATH cLUB			5,621.03	0.00	0.00	0.00	5,621.03
5510	SCIENCE TRIP			0.00	0.00	0.00	0.00	0.00
5515	INDUST. TECH GRANT SCHS			2,000.00	0.00	0.00	0.00	2,000.00
5525	SCIENCE FAIR			0.00	0.00	0.00	0.00	0.00
5550	STUDENT COUNCIL			3,021.86	20.00	0.00	0.00	3,041.86
5575	504 R ACTIVITY FUND			0.00	0.00	0.00	0.00	0.00
5600	RICHLAND ACTIVITY FUND			1,142.80	463.00	0.00	0.00	1,605.80
5610	FISHER 24 ACTIVITY FUND			8,730.02	375.00	581.50	0.00	8,523.52
5615	DUAL LANGUAGE			588.81	1,124.29	447.90	0.00	1,265.20
5616	Dual Lang PTO			0.00	7,550.00	3,620.00	0.00	3,930.00
5620	SCHUYLER ELEMENTARY SCHOOL			-391.09	0.00	0.00	0.00	-391.09
5621	SES FELICITATIONS			0.00	0.00	0.00	0.00	0.00
5622	SES FIELD DAY			8,044.94	8,829.00	1,371.04	0.00	15,502.90
5623	SES Vocal Music Club			1,000.60	0.00	0.00	0.00	1,000.60
5624	SES LIBRARY			9,233.25	0.00	6,047.96	0.00	3,185.29
5631	SES POP FUND			0.00	0.00	0.00	0.00	0.00
5632	SES Band CLUB			287.90	15.00	0.00	0.00	302.90
5633	SES STEM			6,308.59	0.00	0.00	0.00	6,308.59
5650	BRAINSTORMING			0.00	0.00	0.00	0.00	0.00
5675	TEEN MOM'S			0.00	0.00	0.00	0.00	0.00
5700	A.S.K.			1,498.72	705.74	0.00	0.00	2,204.46
5725	STUDENT COUNCIL MAKE A WISH			2,879.37	0.00	0.00	0.00	2,879.37
5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS			0.00	0.00	0.00	0.00	0.00
5775	INDUSTRIAL TECH ACCOUNT			0.00	0.00	0.00	0.00	0.00
5800	SHEEL CREEK WATER TESTING			0.00	0.00	0.00	0.00	0.00
5825	PRESCHOOL			2,496.42	40.00	195.86	0.00	2,340.56
5900	SMS GENERAL ACTIVITY			-170.99	0.00	0.00	0.00	-170.99
5901	SMS STUDENT COUNCIL			6,611.00	0.00	0.00	0.00	6,611.00
5902	SMS LIBRARY			2,132.75	0.00	0.00	0.00	2,132.75
5903	SMS RESOURCE ROOM			4,680.90	0.00	0.00	0.00	4,680.90

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5904			SMS BAND CLUB	138.60	0.00	0.00	0.00	138.60
5905			SMS TEACHER POP 7702463	360.82	0.00	0.00	0.00	360.82
5906			SMS EDUCATIONQUEST FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
5907			SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
5909			SMS VOCAL MUSIC	3.25	0.00	0.00	0.00	3.25
5910			SMS VOLLEYBALL CLUB	1,606.58	0.00	0.00	0.00	1,606.58
5911			SMS YEARBOOK	-190.35	0.00	0.00	0.00	-190.35
5915			SMS WRESTLING CLUB	183.70	0.00	0.00	0.00	183.70
5920			SMS FOOTBALL CLUB	1,717.72	0.00	0.00	0.00	1,717.72
5925			SMS BOYS BASKETBALL CLUB	763.04	0.00	0.00	0.00	763.04
5926			SMS GIRLS BASKETBALL	488.96	0.00	0.00	0.00	488.96
5927			SMS TRACK CLUB	789.80	2,066.00	2,877.00	21.20	0.00
5928			SMS CROSS COUNTRY	-30.30	0.00	0.00	30.30	0.00
5930			YOUTH FOOTBALL	0.00	0.00	0.00	0.00	0.00
5935			YOUTH SPORTS	-6,676.22	250.00	0.00	0.00	-6,426.22
5940			YOUTH SOCCERE	7,928.95	0.00	0.00	0.00	7,928.95
5945			TEAMMATES	2,298.59	0.00	2,298.59	0.00	0.00
5950			SMS SPEECH	164.18	0.00	66.00	0.00	98.18
5955			SMS Weights Club	0.00	0.00	0.00	0.00	0.00
F Totals:				81,162.89	34,845.98	20,017.72	22,590.92	118,582.07
G	CONCESSION/VENDING							
6000			CONCESSION	863.35	2,865.51	670.07	0.00	3,058.79
6005			SMS CONCESSIONS	-409.66	0.00	0.00	0.00	-409.66
6010			Imp. Fund-10%	3,245.92	233.79	308.46	0.00	3,171.25
6015			SMS IMP FUND - 10%	640.14	0.00	54.94	0.00	585.20
6100			SCHS PEPSI 7701503	10,654.63	1,053.60	494.66	0.00	11,213.57
6105			SMS PEPSI 7702463	-604.02	21.00	0.00	0.00	-583.02
6125			SCHS LUNCH PEPSI	0.00	0.00	0.00	0.00	0.00
6150			SCS FIELD HOUSE POP	2,594.27	0.00	317.73	0.00	2,276.54
6200			STUDENT POP	1,022.46	0.00	0.00	0.00	1,022.46
6300			TEACHER POP	5,515.54	0.00	49.67	0.00	5,465.87
6400			S-CLUB JUICE	38.64	0.00	0.00	0.00	38.64
6500			MAINTENANCE	10,229.42	0.00	0.00	0.00	10,229.42
6600			MILK MACHINE - FCCLA	0.00	0.00	0.00	0.00	0.00
G Totals:				33,790.69	4,173.90	1,895.53	0.00	36,069.06

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H	SALES							
	7000		HORTICULTURE	7,591.24	588.00	1,791.25	0.00	6,387.99
	7010		HOUSE CONSTRUCTION	8,768.31	0.00	0.00	0.00	8,768.31
	7020		HOUSE RENTAL	27,629.50	500.00	639.84	0.00	27,489.66
	7050		INDUSTRIAL TECH / PLASMA CAM SALES	4,245.64	0.00	0.00	0.00	4,245.64
	7150		BBB CLUB ACCOUNT	283.68	0.00	0.00	0.00	283.68
	7200		GBB CLUB ACCOUNT	-1,757.21	121.04	0.00	0.00	-1,636.17
	7215		BOYS GOLF CLUB ACCT.	6,430.35	0.00	574.00	0.00	5,856.35
	7225		GIRLS GOLF CLUB ACCOUNT	995.16	144.34	0.00	0.00	1,139.50
	7250		WRESTLING CLUB ACCOUNT	12,544.01	0.00	5,250.22	0.00	7,293.79
	7260		GIRLS WRESTLING CLUB	1,806.06	1,000.00	0.00	0.00	2,806.06
	7275		WRESTLING AIDS	385.83	0.00	0.00	0.00	385.83
	7300		BSOC CLUB ACCOUNT	1,423.50	0.00	0.00	0.00	1,423.50
	7325		GSOC CLUB ACCOUNT	3,940.22	20.00	463.78	0.00	3,496.44
	7350		G/B CROSS COUNTRY CLUB	1,112.18	0.00	0.00	0.00	1,112.18
	7400		FOOTBALL CLUB ACCOUNT	3,914.54	198.94	0.00	0.00	4,113.48
	7450		VOLLEYBALL CLUB ACCT.	16,652.59	313.42	660.58	0.00	16,305.43
	7500		SB CLUB ACCOUNT	1,528.25	0.00	0.00	0.00	1,528.25
	7550		STUDENT PURCHASES	244.52	0.00	0.00	0.00	244.52
	7600		TR. CLUB ACCT	3,107.39	728.00	0.00	0.00	3,835.39
	7650		SPEECH CLUB	3,292.70	0.00	852.28	0.00	2,440.42
	7700		ONE ACT CLUB	1,197.46	0.00	0.00	0.00	1,197.46
H Totals:				105,335.92	3,613.74	10,231.95	0.00	98,717.71

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I	CLASSES							
	8000		ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255		CLASSES OF 2013	0.00	0.00	0.00	0.00	0.00
	8260		CLASS 2014	0.00	0.00	0.00	0.00	0.00
	8265		CLASS OF 2015	0.00	0.00	0.00	0.00	0.00
	8270		CLASS OF 2016	0.00	0.00	0.00	0.00	0.00
	8275		CLASS OF 2017	0.00	0.00	0.00	0.00	0.00
	8280		CLASS 2018	0.00	0.00	0.00	0.00	0.00
	8285		CLASS OF 2019	0.00	0.00	0.00	0.00	0.00
	8290		CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
	8295		CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
	8300		Class of 2022	0.00	0.00	0.00	0.00	0.00
	8305		CLASS OF 2023	1,175.42	0.00	0.00	0.00	1,175.42
	8310		CLASS OF 2024	1,045.57	1,640.00	1,965.00	0.00	720.57
	8315		CLASS OF 2025	510.06	0.00	0.00	0.00	510.06
	8320		CLASS OF 2026	561.53	316.34	0.00	0.00	877.87
	8325		CLASS OF 2027	547.26	0.00	0.00	0.00	547.26
	8330		CLASS OF 2028	298.97	0.00	0.00	0.00	298.97
	8335		CLASS OF 2029	-788.82	0.00	0.00	0.00	-788.82
	8340		CLASS OF 2030	-46.30	40.00	0.00	0.00	-6.30
	8345		CLASS OF 2031	1,311.08	1,204.50	61.86	0.00	2,453.72
	8350		Class of 2032	1,061.27	0.00	257.69	0.00	803.58
	8355		CLASS OF 2033	567.47	974.00	1,113.53	0.00	427.94
	8360		Class of 2034	1,931.74	427.00	931.00	0.00	1,427.74
	8365		CLASS OF 2035	362.80	0.00	0.00	0.00	362.80
	I Totals:			9,924.29	4,601.84	4,329.08	0.00	10,197.05
J	YEARBOOK							
	8560		YEARBOOK	6,474.27	0.00	0.00	0.00	6,474.27
	J Totals:			6,474.27	0.00	0.00	0.00	6,474.27

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K MISCELLANEOUS									
9000			STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25	
9025			SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00	
9030			AFTERSCHOOL PROGRAM	119,856.79	0.00	0.00	0.00	119,856.79	
9031			BEYOND SCHOOL BELL	82,688.03	0.00	4,317.62	0.00	78,370.41	
9035			SIXPENSE	-4,054.88	0.00	0.00	0.00	-4,054.88	
9040			SES BACK PACK PROGRAM	1,492.21	0.00	0.00	0.00	1,492.21	
9045			BUILDING HEALTHY RELATIONSHIPS.	7,736.07	0.00	0.00	0.00	7,736.07	
9050			STAFF INSURANCE PURCHASES	71.56	0.00	0.00	0.00	71.56	
9075			KEY DEPOSITS & RENTAL FEES	9,316.25	0.00	0.00	0.00	9,316.25	
9085			PROFESSIONAL DEVELOPMENT	-1,193.02	500.00	0.00	0.00	-693.02	
9095			PARENT INVOLMENT - PRESCHOOL	11,034.00	600.00	0.00	0.00	11,634.00	
9100			BLOOD MOBILE	0.00	0.00	0.00	0.00	0.00	
9105			WELLNESS WARRIORS	3,326.63	0.00	0.00	0.00	3,326.63	
9110			PTO WELLNESS DAY DONATION	-11,258.00	0.00	0.00	0.00	-11,258.00	
9115			LUNCH CARD	2,446.05	0.00	0.00	0.00	2,446.05	
9125			TMH	0.00	0.00	0.00	0.00	0.00	
9150			PRINCIPAL	988.72	0.00	0.00	0.00	988.72	
9175			Technology Fee	32,237.00	40.00	546.00	0.00	31,731.00	
K Totals:				256,291.66	1,140.00	4,863.62	0.00	252,568.04	
L SCHOLARSHIPS/MEMORIALS									
9200			EF TOUR	264.00	0.00	0.00	0.00	264.00	
9500			COLLEGE ACCESS GRANT	1,202.68	0.00	292.31	0.00	910.37	
L Totals:				1,466.68	0.00	292.31	0.00	1,174.37	
SCHUYLER Activity Totals:				545,114.76	111,370.15	74,670.22	0.00	581,814.69	
<hr/>									
			Begin Balance		Transfers	Receipts	Disbursements	Adjustments	End Balance
			SCHUYLER Checking:			111,370.15	74,670.22		
			SCHUYLER Investment:						
			SCHUYLER Bank Balances:	545,114.76		111,370.15	74,670.22	0.00	581,814.69
<hr/>									
Report Activity Totals:				545,114.76	111,370.15	74,670.22	0.00	581,814.69	

REVENUE REPORT	2018-19	%	2019-20	%	2020-21	%	2021-22	%	2022-23	%
September Total	\$4,203,426.68	19.61%	\$4,094,118.24	18.66%	\$4,232,590.23	18.18%	\$4,088,783.55	17.01%	\$3,704,665.73	15.41%
Local/County	\$3,871,636.68	25.65%	\$3,604,268.24	24.38%	\$3,774,311.58	23.66%	\$3,590,873.55	23.86%	\$2,625,251.33	17.44%
State	\$327,782.00	7.31%	\$440,597.00	8.66%	\$411,943.00	7.49%	\$486,216.00	7.60%	\$482,207.00	7.53%
Federal	\$4,008.00	0.22%	\$49,218.00	3.17%	\$46,228.00	2.53%	\$11,694.00	0.45%	\$597,207.40	23.19%
Other		0.00%	\$35.00	0.01%	\$107.65	1.08%	\$0.00	0.00%		0.00%
October Total	\$681,958.11	22.79%	\$1,377,824.61	24.94%	\$816,726.35	21.68%	\$1,309,149.75	22.46%	\$2,002,304.76	23.74%
Local/County	\$325,062.51	27.80%	\$596,074.99	28.41%	\$351,235.35	25.86%	\$354,232.75	26.21%	\$1,396,526.45	26.72%
State	\$341,484.00	14.93%	\$391,391.00	16.34%	\$424,550.00	15.21%	\$574,123.00	16.57%	\$525,617.00	15.75%
Federal	\$15,411.60	1.05%	\$390,312.22	28.31%	\$40,941.00	4.78%	\$380,794.00	15.24%	\$80,161.31	26.31%
Other		0.00%	\$46.40	0.02%	\$0.00	1.08%	\$0.00	0.00%		0.00%
November Total	\$647,571.18	25.81%	\$771,613.90	28.46%	\$1,169,477.55	26.71%	\$778,844.35	25.70%	\$752,911.48	26.88%
Local/County	\$179,813.65	28.99%	\$197,185.63	29.74%	\$258,451.54	27.48%	\$183,859.95	27.43%	\$255,947.48	28.42%
State	\$327,782.00	22.24%	\$468,434.00	25.55%	\$414,614.00	22.75%	\$499,929.00	24.38%	\$496,964.00	23.51%
Federal	\$139,975.53	8.62%	\$105,878.47	35.13%	\$496,412.01	31.98%	\$95,055.40	18.93%	\$0.00	26.31%
Other		0.00%	\$115.80	0.04%	\$0.00	1.08%	\$0.00	0.00%		0.00%
December Total	\$745,256.34	29.28%	\$896,769.14	32.55%	\$827,976.41	30.26%	\$1,008,598.43	29.89%	\$1,351,468.80	32.50%
Local/County	\$295,771.34	30.95%	\$92,217.14	30.37%	\$289,567.41	29.30%	\$340,675.08	29.70%	\$131,160.30	29.29%
State	\$449,485.00	32.27%	\$492,476.00	35.22%	\$537,909.00	32.53%	\$631,852.00	34.25%	\$736,561.00	35.02%
Federal	\$0.00	8.62%	\$312,026.00	55.23%	\$500.00	32.00%	\$36,034.67	20.33%	\$483,747.50	45.09%
Other	\$0.00	0.00%	\$50.00	0.05%	\$0.00	1.08%	\$36.68	0.37%		0.00%
January total	\$2,143,935.43	39.29%	\$1,990,036.12	41.62%	\$2,190,774.94	39.67%	\$2,153,615.69	38.85%	\$2,048,818.93	41.02%
Local/County	\$1,456,969.16	40.60%	\$1,494,719.34	40.48%	\$1,567,644.21	39.13%	\$1,473,100.69	39.48%	\$1,436,050.43	38.83%
State	\$587,974.82	45.39%	\$492,476.00	44.89%	\$537,393.00	42.30%	\$615,573.00	43.87%	\$609,956.00	44.55%
Federal	\$98,991.45	13.97%	\$2,840.78	55.41%	\$85,737.73	36.70%	\$64,942.00	22.86%	\$0.00	45.09%
Other	\$0.00	0.00%	\$0.00	0.05%	\$0.00	1.08%	\$0.00	0.37%	\$2,812.50	28.13%
February Total	\$1,506,024.77	46.31%	\$1,099,000.32	46.63%	\$2,243,195.36	49.30%	\$1,592,725.02	45.48%	\$1,291,582.10	46.40%
Local/County	\$484,057.23	43.81%	\$309,750.97	42.57%	\$760,830.20	43.90%	\$751,788.22	44.48%	\$364,510.11	41.26%
State	\$680,247.54	60.56%	\$769,209.02	60.01%	\$897,669.16	58.62%	\$818,721.34	56.66%	\$919,071.99	58.91%
Federal	\$341,720.00	32.45%	\$20,040.33	56.70%	\$584,696.00	68.74%	\$22,215.46	23.72%	\$8,000.00	45.40%
Other		0.00%		0.05%	\$0.00	1.08%	\$0.00	0.37%		28.13%
March total	\$1,197,908.35	51.90%	\$1,576,841.46	53.81%	\$1,566,761.98	56.03%	\$1,997,986.68	53.79%	\$1,513,404.54	52.69%
Local/County	\$735,622.34	48.68%	\$1,050,597.26	49.68%	\$970,560.69	49.98%	\$960,505.43	50.86%	\$355,691.54	43.62%
State	\$451,351.00	70.63%	\$505,545.00	69.94%	\$536,088.00	68.37%	\$807,481.00	69.28%	\$636,981.00	68.86%
Federal	\$10,874.49	33.03%	\$20,699.20	58.04%	\$56,529.99	71.84%	\$230,000.25	32.65%	\$520,732.00	65.63%
Other	\$60.52	0.61%		0.05%	\$3,583.30	36.91%	\$0.00	0.37%		28.13%
April Total	\$1,790,266.77	60.25%	\$2,828,317.75	66.71%	\$2,043,657.09	64.81%	\$2,185,388.94	62.89%	\$1,921,306.67	60.69%
Local/County	\$1,335,750.77	57.53%	\$1,389,422.05	59.08%	\$1,503,081.09	59.40%	\$1,490,865.94	60.77%	\$1,255,135.76	51.96%
State	\$452,516.00	80.72%	\$566,734.00	81.07%	\$540,576.00	78.20%	\$93,185.00	70.74%	\$642,726.00	78.91%
Federal	\$2,000.00	33.14%	\$872,161.70	114.21%	\$0.00	71.84%	\$601,338.00	56.00%	\$23,444.91	66.54%
Other		0.61%		0.05%		36.91%	\$0.00	0.37%		28.13%
May Total	\$4,923,775.77	83.22%	\$4,918,720.22	89.13%	\$5,854,040.48	89.95%	\$6,349,415.01	89.30%	\$0.00	60.69%
Local/County	\$4,459,175.77	87.07%	\$4,407,221.22	88.89%	\$4,608,631.48	88.30%	\$4,545,005.74	90.96%		51.96%
State	\$449,702.00	90.76%	\$506,613.00	91.02%	\$557,564.00	88.33%	\$1,112,100.00	88.11%		78.91%
Federal	\$14,898.00	33.95%	\$4,886.00	114.53%	\$687,845.00	109.53%	\$692,099.27	82.88%		66.54%
Other		0.61%		0.05%		36.91%	\$210.00	2.47%		28.13%
June Total	\$1,384,220.99	89.67%	\$1,331,886.96	95.20%	\$1,090,902.12	94.63%	\$963,504.53	93.31%	\$0.00	60.69%
Local/County	\$659,670.31	91.44%	\$676,798.45	93.47%	\$406,931.81	90.85%	\$328,257.53	93.14%		51.96%
State	\$508,033.00	102.09%	\$551,800.00	101.86%	\$645,960.00	100.08%	\$635,247.00	98.04%		78.91%
Federal	\$216,517.68	45.66%	\$103,133.26	121.17%	\$38,010.31	111.61%	\$0.00	82.88%		66.54%
Other		0.61%	\$155.25	0.08%		36.91%	\$0.00	2.47%		28.13%
July Total	\$732,262.67	93.09%	\$368,265.57	96.88%	\$201,530.27	95.50%	\$305,222.42	94.58%	\$0.00	60.69%
Local/County	\$216,886.67	92.87%	\$216,245.57	94.93%	\$192,530.27	92.06%	\$170,352.17	94.28%		51.96%
State	\$102,387.00	104.37%	\$152,020.00	104.85%	\$0.00	100.08%	\$104,169.00	99.67%		78.91%
Federal	\$412,989.00	67.99%	\$0.00	121.17%	\$9,000.00	112.10%	\$30,701.25	84.07%		66.54%
Other		0.61%		0.08%	\$0.00	36.91%	\$0.00	2.47%		28.13%
August Total	\$912,684.24	97.34%	\$877,724.29	100.88%	\$1,164,008.47	100.50%	\$341,967.99	96.00%	\$0.00	60.69%
Local/County	\$762,004.02	97.92%	\$831,731.44	100.55%	\$964,592.79	98.10%	\$332,211.13	96.48%		51.96%
State	\$0.00	104.37%	\$0.00	104.85%	\$0.00	100.08%	\$9,756.86	99.82%		78.91%
Federal	\$146,946.22	75.93%	\$44,252.85	124.02%	\$199,415.68	123.03%		84.07%		66.54%
Other	\$3,734.00	37.95%	\$1,740.00	0.42%	\$0.00	36.91%		2.47%		28.13%
Total Received	\$20,869,291.30	97.34%	\$22,131,118.58	100.88%	\$23,401,641.25	100.50%	\$23,075,202.36	96.00%	\$14,586,463.01	60.69%
Total Budgeted	\$21,438,519.00		\$21,938,519.00		\$23,286,065.00		\$24,036,065.00		\$24,036,065.00	
Local/County Budgeted	\$15,096,341.00		\$14,784,334.00		\$15,951,065.00		\$15,051,065.00		\$15,051,065.00	
State Budgeted	\$4,482,678.00		\$5,090,531.00		\$5,500,000.00		\$6,400,000.00		\$6,400,000.00	
Federal Budgeted	\$1,849,500.00		\$1,552,500.00		\$1,825,000.00		\$2,575,000.00		\$2,575,000.00	
Others Budgeted	\$10,000.00		\$511,154.00		\$10,000.00		\$10,000.00		\$10,000.00	
Over/Under	(\$69,227.70)	-2.66%	192,599.58	0.88%	115,576.25	0.50%	(\$60,862.64)	-4.00%	(\$9,449,601.99)	-39.31%

EXPENDITURE REPC	2018-19	%	2019-20	%	2020-21	%	2021-22	%	2022-23	%
September Total	\$1,682,014.98	7.85%	\$1,776,080.23	8.10%	\$1,912,853.42	8.21%	\$1,973,201.98	8.21%	\$2,104,391.32	8.76%
Payroll and Benefits	\$1,477,573.31	8.23%	\$1,552,280.21	8.90%	\$1,613,967.73	9.16%	\$1,689,751.20	8.78%	\$1,735,304.53	8.94%
Accounts Payable	\$204,441.67	5.87%	\$223,800.02	4.97%	\$298,885.69	5.27%	\$283,450.78	6.09%	\$369,086.79	8.24%
October Total	\$1,798,070.83	16.23%	\$1,750,705.33	16.08%	\$1,812,215.99	16.00%	\$1,891,424.87	16.08%	\$1,969,077.53	16.95%
Payroll and Benefits	\$1,418,571.45	16.13%	\$1,485,990.30	17.42%	\$1,544,950.35	17.94%	\$1,633,574.32	17.28%	\$1,695,251.65	17.67%
Accounts Payable	\$379,499.38	16.76%	\$264,715.03	10.85%	\$267,265.64	9.98%	\$257,850.55	11.63%	\$273,825.88	14.36%
November Total	\$1,880,881.44	25.01%	\$1,964,465.29	25.03%	\$2,112,287.67	25.07%	\$2,040,049.21	24.57%	\$2,222,885.66	26.20%
Payroll and Benefits	\$1,450,737.77	24.21%	\$1,513,333.46	26.10%	\$1,535,593.64	26.66%	\$1,624,634.93	25.72%	\$1,657,221.65	26.21%
Accounts Payable	\$430,143.67	29.11%	\$451,131.83	20.87%	\$576,694.03	20.14%	\$415,414.28	20.55%	\$565,664.01	26.99%
December Total	\$1,690,389.95	32.89%	\$1,750,121.38	33.01%	\$1,777,214.42	32.70%	\$1,999,317.48	32.88%	\$1,849,105.08	33.89%
Payroll and Benefits	\$1,453,747.63	32.31%	\$1,493,938.48	34.67%	\$1,539,049.71	35.40%	\$1,633,336.28	34.21%	\$1,668,594.56	34.80%
Accounts Payable	\$236,642.32	35.90%	\$256,182.90	26.56%	\$238,164.71	24.33%	\$365,981.20	28.41%	\$180,510.52	31.02%
January total	\$1,704,823.80	40.84%	\$1,853,600.58	41.46%	\$1,756,679.25	40.24%	\$2,029,387.73	41.33%	\$1,866,359.68	41.65%
Payroll and Benefits	\$1,477,790.55	40.54%	\$1,535,612.56	43.48%	\$1,577,529.06	44.35%	\$1,659,744.67	42.84%	\$1,692,435.51	43.52%
Accounts Payable	\$227,033.25	42.41%	\$317,988.02	33.62%	\$179,150.19	27.49%	\$369,643.06	36.35%	\$173,924.17	34.90%
February Total	\$1,725,930.50	48.89%	\$1,704,430.45	49.23%	\$1,758,843.04	47.80%	\$1,861,598.25	49.07%	\$1,912,341.75	49.61%
Payroll and Benefits	\$1,435,662.72	48.53%	\$1,500,331.65	52.08%	\$1,533,400.12	53.06%	\$1,617,528.31	51.25%	\$1,651,820.09	52.03%
Accounts Payable	\$290,267.78	50.74%	\$204,098.80	38.16%	\$225,442.92	31.46%	\$244,069.94	41.59%	\$260,521.66	40.72%
March total	\$1,701,819.92	56.83%	\$1,753,060.01	57.22%	\$1,996,937.55	56.37%	\$1,927,465.19	57.09%	\$1,927,222.88	57.63%
Payroll and Benefits	\$1,443,608.06	56.58%	\$1,518,851.10	60.79%	\$1,567,073.03	61.96%	\$1,643,021.04	59.79%	\$1,674,301.73	60.65%
Accounts Payable	\$258,211.86	58.16%	\$234,208.91	43.36%	\$429,864.52	39.04%	\$284,444.15	47.70%	\$252,921.15	46.37%
April Total	\$1,644,321.37	64.50%	\$1,719,549.38	65.05%	\$1,782,401.82	64.03%	\$1,861,537.64	64.84%	\$1,944,135.35	65.72%
Payroll and Benefits	\$1,416,457.92	64.46%	\$1,465,501.95	69.20%	\$1,551,494.35	70.77%	\$1,625,219.03	68.24%	\$1,665,837.70	69.24%
Accounts Payable	\$227,863.45	64.70%	\$254,047.43	49.00%	\$230,907.47	43.11%	\$236,318.61	52.78%	\$278,297.65	52.58%
May Total	\$1,907,569.73	73.40%	\$1,780,342.83	73.17%	\$1,947,895.58	72.39%	\$2,088,419.36	73.52%	\$0.00	65.72%
Payroll and Benefits	\$1,434,293.62	72.45%	\$1,447,628.60	77.50%	\$1,546,711.69	79.55%	\$1,607,578.01	76.60%		69.24%
Accounts Payable	\$473,276.11	78.28%	\$332,714.23	56.39%	\$401,183.89	50.18%	\$480,841.35	63.10%		52.58%
June Total	\$2,007,087.28	82.76%	\$1,956,589.81	82.09%	\$2,113,652.77	81.47%	\$2,072,171.94	82.15%	\$0.00	65.72%
Payroll and Benefits	\$1,439,871.60	80.47%	\$1,472,278.74	85.94%	\$1,540,498.86	88.30%	\$1,624,456.97	85.05%		69.24%
Accounts Payable	\$567,215.68	94.56%	\$484,311.07	67.15%	\$573,153.91	60.27%	\$447,714.97	72.72%		52.58%
July Total	\$1,810,156.40	91.21%	\$1,724,746.83	89.95%	\$2,162,325.35	90.76%	\$2,193,971.88	91.27%	\$0.00	65.72%
Payroll and Benefits	\$1,433,090.84	88.45%	\$1,498,573.49	94.54%	\$1,533,144.58	97.01%	\$1,606,026.37	93.40%		69.24%
Accounts Payable	\$377,065.56	105.38%	\$226,173.34	72.18%	\$629,180.77	71.36%	\$587,945.51	85.35%		52.58%
August Total	\$1,869,245.30	99.92%	\$2,197,232.90	99.97%	\$2,139,914.59	99.94%	\$2,088,033.79	99.96%	\$0.00	65.72%
Payroll and Benefits	\$1,423,449.07	96.38%	\$1,457,211.83	102.90%	\$1,552,440.74	105.82%	\$1,551,642.28	101.46%		69.24%
Accounts Payable	\$445,796.23	118.18%	\$740,021.07	88.61%	\$587,473.85	81.71%	\$536,391.51	96.87%		52.58%
Total Expended	\$21,422,311.50	99.92%	\$21,930,925.02	99.97%	\$23,273,221.45	99.94%	\$24,026,579.32	99.96%	\$15,795,519.25	65.72%
Total Budgeted	\$21,438,519.00		\$21,938,519.00		\$23,286,065.00		\$24,036,065.00		\$24,036,065.00	
Payroll and Benefits	\$17,954,372.37		\$17,436,457.79		\$17,610,822.36		\$19,235,186.94		\$19,413,038.81	
Accounts Payable	\$3,484,146.63		\$4,502,061.21		\$5,675,242.64		\$4,655,878.06		\$4,478,026.19	
Over/Under	(16,207.50)	0.08%	(7,593.98)	0.03%	(12,843.55)	0.06%	(9,485.68)	0.04%	(8,240,545.75)	34.28%

2022-2023 School Year

01 General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
SPED Expenditures	1,177,285.00	198,314.63	242,947.36	246,952.28	250,903.75	246,196.57	235,898.34	252,621.05	235,230.14					1,909,064.12	(731,779.12)	162.16%
Non-SPED Expenditures	22,858,780.00	1,906,076.69	1,726,130.17	1,975,933.38	1,598,201.33	1,620,163.11	1,676,443.41	1,674,601.83	1,708,905.21	0.00	0.00	0.00	0.00	13,886,455.13	8,972,324.87	60.75%
Total Expenditures	24,036,065.00	2,104,391.32	1,969,077.53	2,222,885.66	1,849,105.08	1,866,359.68	1,912,341.75	1,927,222.88	1,944,135.35	0.00	0.00	0.00	0.00	15,795,519.25	8,240,545.75	65.72%
Total Receipts	24,036,065.00	3,704,665.73	2,002,304.76	752,911.48	1,351,468.80	2,048,818.93	1,291,582.10	1,513,404.54	1,921,306.67	0.00	0.00	0.00	0.00	14,586,463.01	9,449,601.99	60.69%
Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00				1,000,000.00								
Cash Balance	1,463,175.98	3,063,450.39	3,096,677.62	1,626,703.44	1,129,067.16	1,311,526.41	690,766.76	1,276,948.42	1,254,119.74	1,254,119.74	1,254,119.74	1,254,119.74	1,254,119.74	45,063.50		
02 Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
Expenditures	850,000.00	0.00	12,400.00	0.00	0.00	6,200.00	0.00	15,000.00	27,450.00					61,050.00	788,950.00	7.18%
Receipts	600,000.00	44.51	62.11	153.41	79.68	121.01	218.64	164.40	158.05					1,001.81	598,998.19	0.17%
Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cash Balance	317,708.00	317,752.51	305,414.62	305,568.03	305,647.71	299,568.72	299,787.36	284,951.76	257,659.81	257,659.81	257,659.81	257,659.81	257,659.81			
03 Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
Expenditures	145,560.00	16,079.72	6,312.28	15,045.65	11,571.55	13,108.58	5,565.56	5,469.95	7,076.39					80,229.68	65,330.32	55.12%
Receipts	145,560.00	35,886.02	6,184.02	6,044.41	6,034.02	6,034.04	5,979.73	5,959.04	5,958.94					78,080.22	67,479.78	53.64%
Cash Balance	90,911.85	110,718.15	110,589.89	101,588.65	96,051.12	88,976.58	89,390.75	89,879.84	88,762.39	88,762.39	88,762.39	88,762.39	88,762.39			
09 QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
Expenditures	4,860,000.00	0.00	0.00	14,040.00	119,710.00	0.00	0.00	0.00	0.00					133,750.00	4,726,250.00	2.75%
Receipts	400,000.00	101,711.58	152,955.10	7,886.41	4,680.19	42,319.92	11,485.58	10,926.82	148,955.48					480,921.08	(80,921.08)	120.23%
Loan to BLDG or Bond or Ge	(1,000,000.00)	(100,000.00)		(200,000.00)	(110,000.00)	(200,000.00)		(1,000,000.00)						Outstanding		
Loan Payment from BLDG Fund				90,000.00										(2,520,000.00)		
Cash Balance	3,713,856.73	3,715,568.31	3,868,523.41	3,752,369.82	3,527,340.01	3,369,659.93	3,381,145.51	2,392,072.33	2,541,027.81	2,541,027.81	2,541,027.81	2,541,027.81	2,541,027.81			
05 Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
Expenditures	600,000.00	58,465.59	61,311.78	38,012.81	36,015.20	48,414.70	38,501.86	62,055.93	43,500.14					386,278.01	213,721.99	64.38%
Receipts	600,000.00	47,416.18	45,295.85	48,744.32	32,713.09	59,958.42	50,405.37	24,039.30	111,370.15					419,942.68	180,057.32	69.99%
Cash Balance	579,320.10	568,270.69	552,254.76	562,986.27	559,684.16	571,227.88	583,131.39	545,114.76	612,984.77	612,984.77	612,984.77	612,984.77	612,984.77			
06 School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
Expenditures	1,700,000.00	135,227.49	170,905.53	135,243.77	139,438.78	109,613.75	144,633.96	146,525.47	151,144.53					1,132,733.28	567,266.72	66.63%
Receipts	1,700,000.00	103,249.37	141,212.81	133,411.95	173,172.49	106,414.69	111,998.93	168,117.04	138,148.29					1,075,725.57	624,274.43	63.28%
Cash Balance	528,169.53	496,191.41	466,498.69	464,666.87	498,400.58	495,201.52	462,566.49	484,158.06	471,161.82	471,161.82	471,161.82	471,161.82	471,161.82			
07 Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
Expenditures	2,000,000.00	0.00	0.00	0.00	1,034,285.25	0.00	0.00	0.00	0.00					1,034,285.25	965,714.75	51.71%
Receipts	2,000,000.00	207,457.82	106,401.70	15,541.99	5,709.10	136,643.70	28,741.70	27,130.60	116,488.71					644,115.32	1,355,884.68	32.21%
Loan From QCPUF	0.00	0.00	0.00	0.00	110,000.00	0.00			0.00	0.00	0.00	0.00	0.00	Outstanding		
Loan Payment To QCPUF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cash Balance	596,829.49	804,287.31	910,689.01	926,231.00	7,654.85	144,298.55	173,040.25	200,170.85	316,659.56	316,659.56	316,659.56	316,659.56	316,659.56			
08 Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
Expenditures	1,100,000.00	142,884.00	226,730.36	166,852.80	1,810.30	207,032.39	48,392.00	663.00	0.00					794,364.85	305,635.15	72.21%
Receipts	1,100,000.00	205,605.45	47,766.26	6,933.94	2,522.76	58,824.31	12,414.57	11,661.04	50,023.62					395,751.95	704,248.05	35.98%
Loan From QCPUF	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
Loan Payment To QCPUF	0.00	0.00	0.00	(90,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00		
Cash Balance	160,953.44	323,674.89	144,710.79	94,791.93	95,504.39	147,296.31	111,318.88	122,316.92	172,340.54	172,340.54	172,340.54	172,340.54	172,340.54			
12 Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
Expenditures	100,000.00	0.00	1,123.00	975.00	1,099.00	567.00	1,297.00	1,047.00	51,368.00					57,476.00	42,524.00	57.48%
Receipts	30,000.00	6,796.00	565.00	2,992.00	259.00	138.00	1,946.34	987.00	84.00					13,767.34	16,232.66	45.89%
Cash Balance	79,377.52	86,173.52	85,615.52	87,632.52	86,792.52	86,363.52	87,012.86	86,952.86	35,668.86	35,668.86	35,668.86	35,668.86	35,668.86			
10 Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
Expenditures	175,000.00	10,161.41	10,429.96	10,429.96	10,429.96	10,429.97	10,429.96	10,429.97	8,429.86					81,171.05	93,828.95	46.38%
Receipts	175,000.00	4,856.77	9,402.13	7,625.37	7,625.37	10,705.38	4,545.36	10,705.40	17,964.39					73,430.17	101,569.83	41.96%
Cash Balance	18,714.61	13,409.97	12,382.14	9,577.55	6,772.96	7,048.37	1,163.77	1,439.20	10,973.73	10,973.73	10,973.73	10,973.73	10,973.73			
Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
Cash Balance	7,549,017.25	9,499,497.15	9,553,356.45	7,932,116.08	6,312,915.46	6,521,167.79	5,879,324.02	5,484,005.00	5,761,359.03	5,761,359.03	5,761,359.03	5,761,359.03	5,761,359.03			

2021-22 School Year (Amended)

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,177,285.00	174,782.53	237,046.42	265,528.75	287,258.75	274,939.62	242,763.23	266,321.06	259,125.97	\$260,539.37	258,341.31	255,636.77	125,226.26	2,907,510.04	(1,730,225.04)	246.97%
	Non-SPED Expenditures	22,858,780.00	1,798,419.45	1,654,378.45	1,773,258.34	1,713,320.85	1,754,448.11	1,618,835.02	1,661,144.13	1,602,411.67	1,827,879.99	1,813,830.63	1,938,335.11	1,962,807.53	21,119,069.28	1,739,710.72	92.39%
	Total Expenditures	24,036,065.00	1,973,201.98	1,891,424.87	2,038,787.09	2,000,579.60	2,029,387.73	1,861,598.25	1,927,465.19	1,861,537.64	2,088,419.36	2,072,171.94	2,193,971.88	2,088,033.79	24,026,579.32	9,485.68	99.96%
	Total Receipts	24,036,065.00	4,088,783.55	1,309,149.75	778,844.35	1,008,598.43	2,153,615.69	1,592,725.02	1,997,986.68	2,185,388.94	6,349,415.01	963,504.53	305,222.42	341,967.99	23,075,202.36	960,862.64	96.00%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	2,414,552.94	4,530,134.51	3,947,859.39	2,687,916.65	1,695,935.48	1,820,163.44	1,551,290.21	1,621,811.70	1,945,663.00	6,206,658.65	5,097,991.24	3,209,241.78	1,463,175.98			
02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	13,808.92	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	28,900.00	19,805.00	0.00	0.00	74,513.92	775,486.08	8.77%
	Receipts	600,000.00	18.37	15.20	49.76	16.00	15.49	45.90	15.25	13.78	35.54	9.56	10.60	150,037.02	150,282.47	449,717.53	25.05%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	241,939.45	228,148.90	228,164.10	228,213.86	222,229.86	222,245.35	222,291.25	216,306.50	216,320.28	187,455.82	167,660.38	167,670.98	317,708.00			
03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	13,411.44	8,399.64	13,407.67	7,589.79	5,751.03	8,740.26	9,361.13	6,985.99	10,449.32	10,735.13	4,839.54	10,648.52	110,319.46	35,240.54	75.79%
	Receipts	145,560.00	31,361.19	8,028.19	8,038.55	8,028.19	7,799.06	7,809.28	7,799.06	7,798.92	7,809.09	7,798.92	7,799.06	7,809.30	117,878.81	27,681.19	80.98%
	Cash Balance	83,352.50	101,302.25	100,930.80	95,561.68	96,000.08	98,048.11	97,117.13	95,555.06	96,367.99	93,727.76	90,791.55	93,751.07	90,911.85			
09	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,860,000.00	0.00	0.00	0.00	144,710.00	0.00	304,568.00	0.00	0.00	0.00	419,210.00	0.00	0.00	868,488.00	3,991,512.00	17.87%
	Receipts	400,000.00	120,671.29	123,050.77	3,919.32	8,676.75	41,280.59	19,306.28	26,576.00	41,392.98	130,079.68	121,201.26	4,487.86	10,106.28	650,749.06	(250,749.06)	162.69%
	Cash Balance	3,931,595.67	4,052,266.96	4,175,317.73	4,179,237.05	4,043,203.80	4,084,484.39	3,799,222.67	3,825,798.67	3,867,191.65	3,997,271.33	3,699,262.59	3,703,750.45	3,713,856.73			
05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	33,079.62	40,895.96	26,337.17	30,823.79	63,539.49	22,326.29	38,765.18	32,836.09	79,972.79	33,908.95	31,926.69	31,048.48	465,460.50	134,539.50	77.58%
	Receipts	600,000.00	48,139.43	28,262.89	91,198.33	29,832.17	30,518.41	24,530.38	30,991.55	52,409.29	48,647.84	35,451.98	9,391.04	63,561.63	492,934.94	107,065.06	82.16%
	Cash Balance	551,845.66	566,905.47	554,272.40	619,133.56	618,141.94	585,120.86	587,324.95	579,551.32	599,124.52	567,799.57	569,342.60	546,806.95	579,320.10			
06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,700,000.00	118,392.72	148,046.35	115,848.90	125,375.60	110,980.49	131,859.90	133,672.21	132,431.99	136,323.40	94,627.95	68,267.84	45,593.50	1,361,420.85	338,579.15	80.08%
	Receipts	1,700,000.00	4,650.98	267,593.08	131,926.01	154,434.50	103,936.87	160,320.76	153,803.52	200,070.37	154,568.68	116,000.96	15,036.28	19,867.29	1,482,209.30	217,790.70	87.19%
	Cash Balance	407,381.08	293,639.34	413,186.07	429,263.18	458,322.08	451,278.46	479,739.32	499,870.63	567,509.01	585,754.29	607,127.30	553,895.74	528,169.53			
07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,750,000.00	0.00	0.00	0.00	1,026,601.50	0.00	0.00	0.00	0.00	0.00	174,285.25	0.00	25,000.00	1,225,886.75	524,113.25	70.05%
	Receipts	1,750,000.00	266,733.80	22,831.00	7,971.72	47,555.72	112,772.89	52,350.61	72,960.78	114,262.90	361,459.79	20,525.28	8,200.41	21,706.06	1,109,330.96	640,669.04	63.39%
	Cash Balance	713,385.28	980,119.08	1,002,950.08	1,010,921.80	31,876.02	144,648.91	196,999.52	269,960.30	384,223.20	745,682.99	591,923.02	600,123.43	596,829.49			
08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,060,000.00	0.00	0.00	500.00	0.00	0.00	133,930.08	48,651.19	73,218.80	149,660.97	263,946.00	2,527.36	189,591.58	862,025.98	197,974.02	81.32%
	Receipts	1,000,000.00	(4.43)	1.52	(42.64)	8,949.09	48,392.30	322,759.24	32,432.43	50,962.09	162,199.23	309,111.32	3,731.97	9,801.42	948,293.54	51,706.46	94.83%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	74,685.88	74,681.45	74,682.97	74,140.33	83,089.42	131,481.72	320,310.88	304,092.12	281,835.41	294,373.67	339,538.99	340,743.60	160,953.44			
12	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	100,000.00	506.00	328.00	775.00	1,222.00	984.00	1,063.00	358.00	2,219.50	915.00	1,962.90	1,878.00	0.00	12,211.40	87,788.60	12.21%
	Receipts	30,000.00	4,312.00	2,177.00	1,012.00	1,401.12	412.00	1,320.00	100.00	2,230.10	2,921.00	0.00	0.00	10,539.00	26,424.22	3,575.78	88.08%
	Cash Balance	65,164.70	68,970.70	70,819.70	71,056.70	71,235.82	70,663.82	70,920.82	70,662.82	70,673.42	72,679.42	70,716.52	68,838.52	79,377.52			
10	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	175,000.00	4,897.05	12,503.11	12,503.11	12,503.11	11,340.12	11,340.11	11,340.12	11,340.10	11,340.12	11,340.10	11,340.12	11,340.10	133,127.27	41,872.73	76.07%
	Receipts	175,000.00	7,628.69	21,797.45	7,628.69	12,485.46	17,342.23	7,628.69	4,856.77	20,114.15	4,856.77	15,257.38	22,199.00	7,915.53	149,710.81	25,289.19	85.55%
	Cash Balance	2,131.07	4,862.71	14,157.05	9,282.63	9,264.98	15,267.09	11,555.67	5,072.32	13,846.37	7,363.02	11,280.30	22,139.18	18,714.61			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	8,486,034.23	10,901,031.37	10,582,340.29	9,404,727.44	7,329,299.48	7,623,402.15	7,336,772.42	7,488,681.44	8,042,754.85	12,758,766.52	11,245,634.49	9,306,961.70	7,549,017.25			

Student Council Board Report May 2023

- Academic Award Night was a success. It was fun to watch seniors celebrate each other!
- Activity Award Night was held on Thursday
- FFA Banquet on April 23rd, it went well
- Boys Soccer beat Scotus on Monday, May 1st!
- Senior's Last Week - Celebrated with dressing up as future career day, college merch day, and a volleyball competition vs. staff.
- FFCLA and NHS did officer inductions for the 2023-2024 school year
- Hosted conference track and it went very well.
- Freshman through juniors registered for classes for next year!
- Freshman through juniors are excited for the end of the school year!
- Graduation happened on May 7th!



RESOLUTION

RESOLVED, that the official depository bank for school student activity funds for this School District is hereby designated to be Bank of the Valley, at its branch bank located in Schulyer, Nebraska, and that the designation of any other institution as the depository of school student activity funds is hereby withdrawn.

The above Resolution, having been read in its entirety, member _____ moved for its passage and adoption, and member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: _____

The following members voted against the same: _____

The following members were absent or not voting: _____

The above Resolution, having been consented to and approved by more than a majority of the members of the School Board of this School District, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this 8th day of May, 2023.

COLFAX COUNTY SCHOOL DISTRICT 19-0123,
A/K/A SCHUYLER COMMUNITY SCHOOLS

BY: _____
President

Attest:

Secretary

Troy Schlueter



1601 County Rd U ● Colon, NE 68018 ● Phone: 402-647-1000 ● Email: troy.schlueter@schuylercommunityschools.org

Schuyler Central High School
401 Adams Street
Schuyler, NE 68661

RE: Weights/Leadworthy Teacher, Head Football Coach, Assistant Basketball and Soccer Coach April 13, 2023 Resignation—Troy Schlueter

Dear Dr. Hoelsing and the Schuyler Community Schools Board members,

Please accept this as my formal resignation from my position of Schuyler Central High School Weights and Leadworthy teacher, head football coach, and assistant high school basketball and soccer coach at Schuyler Community Schools effective at the end of the 2022-2023 school year. My two years working for Schuyler Community Schools have been highly beneficial professionally as the training I received from APL is the finest I have received as a teacher. I am very grateful to Schuyler for allowing me the opportunity to use that training as a teacher and a coach at the middle and high school levels. I also am very grateful to the administration for letting me teach outside of my endorsed area as a weights teacher this past year. I know those decisions were made in order to help the programs I was part of move forward more rapidly, and I appreciate that flexibility and faith.

An unfortunate change in my family dynamic forced me to take a close look at the best situation for my family going forward, and as a result of that I have taken a position with Arlington Public Schools for the 2023-2024 school year.

I have made several lifelong friends, built many positive relationships with students, staff and community members, view Schuyler as a special place, and had hoped to end my career as a Warrior, but life happens.

Again, thank you to all of the classy individuals that put their heart into working here at Schuyler, and helped me become a better teacher, coach and individual.

Sincerely,

Troy Schlueter

April 14, 2023

Chase King
123 W 5th St
Schuyler NE, 68661

Dear Dr. Hoelsing, Schuyler Administration, and Schuyler Community Schools' School Board Members,

Please accept this letter as my formal resignation from Schuyler Community Schools as Speech teacher, Co-head coach of Play Production, and Head Speech coach effective at the end of the 2022-2023 school year. I have accepted a position at Waverly High School as an ELA/theater teacher and the theater director.

My time at Schuyler has been nothing but prideful. I am so happy and excited to see where the district heads. Lots of positives are on the horizon for the arts. I am happy to have been a part of this school district and programs.

Thank you for all the opportunities that have come.

Thank you,



Chase King

Ashlie Stone

318 Meadow Lane
Schuyler, NE 68661
(402) 615-2127
ashlie_rae_104@hotmail.com

24th April 2023

**Dr. Hoelsing, Darli Vrba, Joey Lefdal, Sam Ladwig, Travis Steinhoff, &
Schuyler School Board Members**

Schuyler Community Schools
120 West 20th St.
Schuyler, NE 68661

Dear Dr. Hoelsing, Darli Vrba, Joey Lefdal, Sam Ladwig, Travis Steinhoff, &
Schuyler School Board Members,

Please accept this letter as my formal resignation from my current Special
Education position and cheerleading duties effective at the end of the
2022-2023 school year.

I will forever be grateful for the opportunities Schuyler has given me as well as
some of the lifelong friendships I have established along the way. I've enjoyed
the students, staff, and families I had the privilege of working with during my
five years here at Schuyler. Schuyler has prepared me for my next steps as I
take on my first administration role. Thank you all again for your support
throughout the years. I will truly miss Schuyler Central High School.

Sincerely,



Ashlie Stone

April 21, 2023

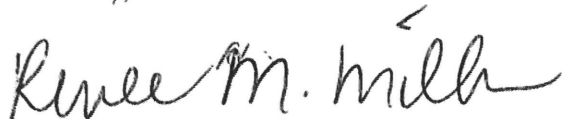
Dear Mr. Comley, Dr. Hoelsing and Board of Education,

Please accept this letter as a formal notice of my resignation as a teacher at Schuyler Preschool effective at the conclusion of the 2022-2023 school year. My last day of employment will be May 19, 2023.

I am grateful for the opportunities I have had here in Schuyler for the past 14 years. I am so proud of what the preschool program has become since it started here in town so long ago. I am so honored to have worked with so many children as they began their school careers and I am so sad to be leaving the amazing students, families and staff. Schuyler has given me so many opportunities to further my education and expand my knowledge of teaching and I am thankful and I will use all of those in my future.

I do not wish to continue my employment in a different building or grade level, so I have made the very difficult decision to leave the district. I believe that this decision is best for me and my family.

Sincerely,

A handwritten signature in cursive script that reads "Renee M. Miller". The signature is written in black ink and is positioned above the typed name.

Renee Miller
Preschool Teacher
Schuyler Community Schools

Dear SCLS Administration and Schuyler Community School Board Members,

Please accept this as my formal resignation from my position as administrative assistant of SCLS effective at the end of the 22-23 school year.

I have enjoyed my time working for the district and learned so much. Thank you for the opportunity to learn and grow personally and professionally. After working in the school district for many years it is time for me to move on and keep learning.

Sincerely,

Flornsia Ramon

Flornsia Ramon

4/27/23

Schuyler Community Schools
2023 Colfax St Schuyler NE 68661

Dear Ronnie Mundil,

I would like to notify you that I am resigning from my position as BusBum/Maintenance for Schuyler Community Schools effective May 19, 2023.

Thank you for all the support that I recieved from you and all the staff. I wish nothing but the best to the School district.

Sincerely,

Edgar H

Edgar Herrera

Paola Vera

610 W. 10th Street

Schuyler, NE 68661

May 2, 2023

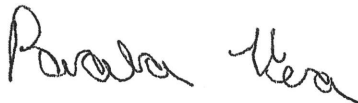
To whom it may concern,

I am informing you about my resignation from my position as a high needs paraprofessional for Schuyler Elementary School at Schuyler Head Start. My last day will be May 18th, 2023 as I will be going back to school for a college degree.

I really enjoyed working with the group of girls that I worked with at the Head Start. But I will not be able to handle a full case load at college and a full time job. This was a hard decision for me but is the best for my mental health. Thank you for all the opportunities I was given and all the skills and insight I gained.

Thank you,

Paola Vera

A handwritten signature in black ink that reads "Paola Vera". The signature is written in a cursive style with a large initial "P" and a distinct "V".

Deborah S Gonsior is resigning from the Schuyler Community Schools as of May 27, 2023. I greatly appreciate the opportunities you have given me as a paraprofessional and sponsor of the Schuyler High School Art Club.

Thank You

Deborah S. Gonsior

Jaden Cover

1115 N Logan St, Fremont, NE 68025 | 402-320-9108 | jadencover@gmail.com

April 19, 2023

Joey Lefdal, Samantha Ladwig, Travis Steinhoff
Schuyler Central High School
401 Adam Street
Schuyler, NE 68661

Jesse Zavadil, Andy Banahan
Schuyler Middle School
200 W Tenth
Schuyler, NE 68661

Greetings,

I am writing to notify you that I will be resigning from my position as 9th grade ELA teacher with Schuyler Central High School at the end of the 2022-23 school year. My last day of employment will be May 19, 2023.

I have greatly appreciated the opportunities that Schuyler Community Schools has provided me. I am so grateful that I began my teaching career in this district, and I would not trade my experiences teaching ninth graders and coaching football. I am thankful for the support you all have given me throughout this school year. Schuyler is a special place to work, and I will continue to root for the success of its faculty, students, and the community.

Thank you for the experience I have gained from working in your district. I wish you all the best in the coming years!

Sincerely,

Jaden Cover

From: **lynn hanson** lynnhanson97@gmail.com
Subject: Lynn Hanson
Date: April 14, 2023 at 3:56 PM
To: dan.hoesing@schuylercommunityschools.org, joey.lefdal@schuylercommunityschools.org



Hello,

I would like to inform you as of the end of the 2023 school year I will be resigning as an agriculture instructor at Schuyler Community Schools.

2023-24 Support Staff Salary Schedule

STEP	Hourly Rate	% Increase	\$ Increase
1	\$10.50	3.85%	\$0.39
2	\$10.90	3.80%	\$0.40
3	\$11.31	3.75%	\$0.41
4	\$11.72	3.70%	\$0.43
5	\$12.15	3.65%	\$0.43
6	\$12.59	3.60%	\$0.44
7	\$13.04	3.55%	\$0.45
8	\$13.49	3.50%	\$0.45
9	\$13.96	3.45%	\$0.47
10	\$14.43	3.40%	\$0.47
11	\$14.92	3.35%	\$0.49
12	\$15.41	3.30%	\$0.49
13	\$15.91	3.25%	\$0.50
14	\$16.42	3.20%	\$0.51
15	\$16.94	3.15%	\$0.52
16	\$17.46	3.10%	\$0.52
17	\$17.99	3.05%	\$0.53
18	\$18.53	3.00%	\$0.54
19	\$19.08	2.95%	\$0.55
20	\$19.63	2.90%	\$0.55
21	\$20.19	2.85%	\$0.56
22	\$20.76	2.80%	\$0.57
23	\$21.33	2.75%	\$0.57
24	\$21.90	2.70%	\$0.57
25	\$22.49	2.65%	\$0.59
26	\$23.07	2.60%	\$0.58
27	\$23.66	2.55%	\$0.59
28	\$24.25	2.50%	\$0.59
29	\$24.84	2.45%	\$0.60
30	\$25.44	2.40%	\$0.60
31	\$26.04	2.35%	\$0.60
32	\$26.64	2.30%	\$0.60
33	\$27.24	2.25%	\$0.60
34	\$27.84	2.20%	\$0.60
35	\$28.44	2.15%	\$0.60
36	\$29.04	2.10%	\$0.60
37	\$29.64	2.05%	\$0.60
38	\$30.24	2.01%	\$0.60
39	\$30.84	2.00%	\$0.60
40	\$31.44	1.95%	\$0.60
Beyond Maximum Step			% increase
Cost of Living Annual Increase			2.50%

Position Start and Maximum Wages and Benefits

Position	Beginning Step	Maximum Step
Para Educator	4	25
Technology Assistant	4	25
Administrative Assistant	4	25
Food Service	6	25
Custodial-Housekeeper	6	25
After School Coordinator	8	30
Technology Manager	8	30
Custodial/Grounds Maintenance	11	30
After School Director	11	30
District Activity Fund Manager	11	30
Technology Specialist	16	35
Maintenance Engineer	16	35
Special Considerations: Beyond Maximum Step		
SPED High Needs Para Educator	5	Steps
College Degree	3	Steps
Teaching Certificate	2	Steps
Bilingual Translator	2	Steps
Newcomer Program: Para Educator	2	Steps
Board of Education Secretary	2	Steps
Building/Grounds Maintenance Head	2	Steps
Food Service Building Head	2	Steps
Certificate/License (LPN, Nursing)	2	Steps
Certificate/License (Bus, Technology)	2	Steps
Night Custodian/Housekeeper	1	Step
Foundation Secretary	1	Step
Certification (Braille, Serve Safe, Chemical, SNA-4))	1	Step
License: (HVAC, Electrical, Plumbing, Welding)	1	Step
Benefits Schedule (Minimum 30 hours per week)		
Para-Educators	Single Health/Dental (3,800 Deductible)	
9-11 Month Support Staff (non paras)	Single Health/Dental (1,200 Deductible)	
12 Month Support Staff and Nurses	Family Health/Dental (1,200 Deductible)	
PTO/Sick Leave	1 Day per month, Cumulative sick to 50	
Vacation/Holiday Pay	1 Day per month and Holiday Pay	
Van & Bus Drivers, Part-Time and Substitute Positions		
Students -Custodial, para-educators, interpreters	\$10.00	
Sports/Activities Support - Beyond Required Assignment	\$15.00	
Summer: Food Service, Para Educators, Custodial	\$12.50	
After School Para Educators	\$13.00	
Substitute Maintenance/Electrician/Plumber	\$15.00	
Activity Bus Drivers	\$18.00	
City Route - School to School & Rural School Bus	\$20.00	
Substitute Support Staff	\$12.50	
Substitute Teacher \$168 (1-15) \$176 (16-30) \$184 (Over 30)	\$21, \$22, \$23	
Substitute Nurse	\$23.00	

Support Staff Salary Schedule Annual Cost Projections

Step	Pay Rate	9 Month Salary	9 Month SS/Retire	9 Month Total Cost	10 Month Salary	10 Month SS/Retire	10 Month Total Cost	12 Month Salary	12 Month SS/Retire	12 Month Total Cost
0	\$0.00	1440	0.175278	Annual Cost	1600	0.175278	Annual Cost	2040	0.175278	Annual Cost
1	\$10.50	15,120	\$2,650	17,770	16,800	\$3,754	20,554	21,420	\$3,754	25,174
2	\$10.90	15,695	\$2,751	18,445	17,438	\$3,897	21,336	22,234	\$3,897	26,131
3	\$11.31	16,283	\$2,854	19,137	18,092	\$4,043	22,136	23,068	\$4,043	27,111
4	\$11.72	16,871	\$2,957	19,828	18,746	\$4,189	22,935	23,901	\$4,189	28,090
5	\$12.15	17,501	\$3,068	20,569	19,446	\$4,346	23,792	24,794	\$4,346	29,139
6	\$12.59	18,131	\$3,178	21,309	20,146	\$4,502	24,648	25,686	\$4,502	30,188
7	\$13.04	18,775	\$3,291	22,066	20,861	\$4,662	25,523	26,598	\$4,662	31,260
8	\$13.49	19,432	\$3,406	22,838	21,591	\$4,825	26,417	27,529	\$4,825	32,354
9	\$13.96	20,103	\$3,524	23,626	22,336	\$4,992	27,328	28,479	\$4,992	33,470
10	\$14.43	20,786	\$3,643	24,429	23,096	\$5,161	28,257	29,447	\$5,161	34,608
11	\$14.92	21,482	\$3,765	25,248	23,869	\$5,334	29,204	30,433	\$5,334	35,768
12	\$15.41	22,191	\$3,890	26,081	24,657	\$5,510	30,167	31,438	\$5,510	36,948
13	\$15.91	22,913	\$4,016	26,929	25,458	\$5,689	31,148	32,460	\$5,689	38,149
14	\$16.42	23,646	\$4,145	27,790	26,273	\$5,872	32,145	33,498	\$5,872	39,370
15	\$16.94	24,391	\$4,275	28,666	27,101	\$6,056	33,157	34,553	\$6,056	40,610
16	\$17.46	25,147	\$4,408	29,554	27,941	\$6,244	34,185	35,625	\$6,244	41,869
17	\$17.99	25,899	\$4,540	30,439	28,777	\$6,431	35,208	36,691	\$6,431	43,122
18	\$18.53	26,676	\$4,676	31,352	29,640	\$6,624	36,264	37,791	\$6,624	44,415
19	\$19.08	27,478	\$4,816	32,294	30,531	\$6,823	37,354	38,927	\$6,823	45,750
20	\$19.63	28,260	\$4,953	33,213	31,400	\$7,017	38,417	40,035	\$7,017	47,052
21	\$20.19	29,080	\$5,097	34,177	32,311	\$7,221	39,532	41,197	\$7,221	48,417
22	\$20.76	29,894	\$5,240	35,134	33,216	\$7,423	40,639	42,350	\$7,423	49,773
23	\$21.33	30,716	\$5,384	36,100	34,129	\$7,627	41,756	43,515	\$7,627	51,142
24	\$21.90	31,531	\$5,527	37,058	35,035	\$7,830	42,864	44,669	\$7,830	52,499
25	\$22.49	32,381	\$5,676	38,057	35,979	\$8,041	44,020	45,873	\$8,041	53,914
26	\$23.07	33,223	\$5,823	39,046	36,915	\$8,250	45,164	47,066	\$8,250	55,316
27	\$23.66	34,070	\$5,972	40,042	37,856	\$8,460	46,316	48,266	\$8,460	56,726
28	\$24.25	34,922	\$6,121	41,043	38,802	\$8,672	47,474	49,473	\$8,672	58,144
29	\$24.84	35,763	\$6,269	42,032	39,737	\$8,880	48,617	50,665	\$8,880	59,545
30	\$25.44	36,636	\$6,421	43,057	40,707	\$9,097	49,804	51,901	\$9,097	60,998
31	\$26.04	37,497	\$6,572	44,069	41,663	\$9,311	50,974	53,121	\$9,311	62,431
32	\$26.64	38,359	\$6,724	45,083	42,621	\$9,525	52,146	54,342	\$9,525	63,867
33	\$27.24	39,222	\$6,875	46,097	43,580	\$9,739	53,320	55,565	\$9,739	65,304
34	\$27.84	40,085	\$7,026	47,111	44,539	\$9,954	54,493	56,787	\$9,954	66,741
35	\$28.44	40,947	\$7,177	48,124	45,497	\$10,168	55,664	58,008	\$10,168	68,176
36	\$29.04	41,821	\$7,330	49,152	46,468	\$10,385	56,853	59,247	\$10,385	69,632
37	\$29.64	42,679	\$7,481	50,159	47,421	\$10,598	58,018	60,462	\$10,598	71,059
38	\$30.24	43,551	\$7,634	51,185	48,390	\$10,814	59,204	61,697	\$10,814	72,511
39	\$30.84	44,408	\$7,784	52,191	49,342	\$11,027	60,369	62,911	\$11,027	73,938
40	\$31.44	45,274	\$7,935	53,209	50,304	\$11,242	61,546	64,138	\$11,242	75,379

Benefits Schedule (Minimum 30 hours per week)	Single	Emp/Child	Emp/Spouse	Family
Para-Educators (3,800 Deductible Premium)	\$7,931.04			
9-11 Month Support Staff (non paras) (1,200 Deductible Premium)	\$9,182.16			
12 Month Support Staff and Nurses (1,200 Deductible Premium)	\$8,740.80	\$15,868.80	\$17,965.20	\$24,001.32

2022-23 Support Staff Salary Schedule

STEP	Hourly Rate	% Increase	\$ Increase
1	\$10.50	3.85%	\$0.39
2	\$10.90	3.80%	\$0.40
3	\$11.31	3.75%	\$0.41
4	\$11.72	3.70%	\$0.43
5	\$12.15	3.65%	\$0.43
6	\$12.59	3.60%	\$0.44
7	\$13.04	3.55%	\$0.45
8	\$13.49	3.50%	\$0.45
9	\$13.96	3.45%	\$0.47
10	\$14.43	3.40%	\$0.47
11	\$14.92	3.35%	\$0.49
12	\$15.41	3.30%	\$0.49
13	\$15.91	3.25%	\$0.50
14	\$16.42	3.20%	\$0.51
15	\$16.94	3.15%	\$0.52
16	\$17.46	3.10%	\$0.52
17	\$17.99	3.05%	\$0.53
18	\$18.53	3.00%	\$0.54
19	\$19.08	2.95%	\$0.55
20	\$19.63	2.90%	\$0.55
21	\$20.19	2.85%	\$0.56
22	\$20.76	2.80%	\$0.57
23	\$21.33	2.75%	\$0.57
24	\$21.90	2.70%	\$0.57
25	\$22.49	2.65%	\$0.59
26	\$23.07	2.60%	\$0.58
27	\$23.66	2.55%	\$0.59
28	\$24.25	2.50%	\$0.59
29	\$24.84	2.45%	\$0.60
30	\$25.44	2.40%	\$0.60
31	\$26.04	2.35%	\$0.60
32	\$26.64	2.30%	\$0.60
33	\$27.24	2.25%	\$0.60
34	\$27.84	2.20%	\$0.60
35	\$28.44	2.15%	\$0.60
36	\$29.04	2.10%	\$0.60
37	\$29.64	2.05%	\$0.60
38	\$30.24	2.01%	\$0.60
39	\$30.84	2.00%	\$0.60
40	\$31.44	1.95%	\$0.60

Beyond Maximum Step	% increase
Cost of Living Annual Increase	1.50%

Position Start and Maximum Wages and Benefits

Position	Beginning Step	Maximum Step
Para Educator	3	25
Technology Assistant	3	25
Administrative Assistant	3	25
Food Service	5	25
Custodial-Housekeeper	5	25
After School Coordinator	8	30
Technology Manager	8	30
Custodial-Maintenance	11	30
Grounds-Maintenance	11	30
After School Director	11	30
District Activity Fund Manager	11	30
Technology Specialist	16	35
Maintenance Engineer	16	35
Special Considerations: Beyond Maximum Step		
SPED High Needs Para Educator	5	Steps
College Degree	3	Steps
Teaching Certificate	2	Steps
Bilingual/Translator	2	Steps
Newcomer Program Para Educator	2	Steps
Board Recording Secretary	2	Steps
Building/Grounds Maintenance Head	2	Steps
Food Service Building Head	2	Steps
Certificate/License (LPN, Nursing)	2	Steps
Certificate/License (Bus, Technology)	2	Steps
Certification (Braille, Serve Safe, Chemical)	1	Step
License: (HVAC, Electrical, Plumbing)	1	Step
Benefits Schedule (Minimum 30 hours per week)		
Para-Educators	Single Health/Dental (3,800 Deductible)	
9-11 Month Support Staff (non paras)	Single Health/Dental (1,200 Deductible)	
12 Month Support Staff and Nurses	Family Health/Dental (1,200 Deductible)	
PTO/Sick Leave	1 Day per month, Cumulative sick to 50	
Vacation/Holiday Pay	1 Day per month and Holiday Pay	
Van & Bus Drivers, Part-Time and Substitute Positions		
Students -Custodial, para-educators, interpreters	\$10.00	
Sports/Activities Support - Beyond Required Assignment	\$15.00	
Summer: Food Service, Para Educators, Custodial	\$12.50	
After School Para Educators	\$13.00	
Substitute Maintenance/Electrician/Plumber	\$15.00	
Activity Bus Drivers	\$17.00	
City Route - School to School & Rural School Bus	\$18.00	
Substitute Support Staff	\$12.50	
Substitute Teacher \$160 (1-15) \$168 (16-30) \$176 (Over 30)	\$20, \$21, \$22	
Substitute Nurse	\$22.00	

Support Staff Salary Schedule Annual Cost Projections

Step	Pay Rate	9 Month Salary	9 Month SS/Retire	9 Month Total Cost	10 Month Salary	10 Month SS/Retire	10 Month Total Cost	12 Month Salary	12 Month SS/Retire	12 Month Total Cost
0	\$0.00	1440	0.175278	Annual Cost	1600	0.175278	Annual Cost	2040	0.175278	Annual Cost
1	\$10.50	15,120	\$2,650	17,770	16,800	\$3,754	20,554	21,420	\$3,754	25,174
2	\$10.90	15,695	\$2,751	18,445	17,438	\$3,897	21,336	22,234	\$3,897	26,131
3	\$11.31	16,283	\$2,854	19,137	18,092	\$4,043	22,136	23,068	\$4,043	27,111
4	\$11.72	16,871	\$2,957	19,828	18,746	\$4,189	22,935	23,901	\$4,189	28,090
5	\$12.15	17,501	\$3,068	20,569	19,446	\$4,346	23,792	24,794	\$4,346	29,139
6	\$12.59	18,131	\$3,178	21,309	20,146	\$4,502	24,648	25,686	\$4,502	30,188
7	\$13.04	18,775	\$3,291	22,066	20,861	\$4,662	25,523	26,598	\$4,662	31,260
8	\$13.49	19,432	\$3,406	22,838	21,591	\$4,825	26,417	27,529	\$4,825	32,354
9	\$13.96	20,103	\$3,524	23,626	22,336	\$4,992	27,328	28,479	\$4,992	33,470
10	\$14.43	20,786	\$3,643	24,429	23,096	\$5,161	28,257	29,447	\$5,161	34,608
11	\$14.92	21,482	\$3,765	25,248	23,869	\$5,334	29,204	30,433	\$5,334	35,768
12	\$15.41	22,191	\$3,890	26,081	24,657	\$5,510	30,167	31,438	\$5,510	36,948
13	\$15.91	22,913	\$4,016	26,929	25,458	\$5,689	31,148	32,460	\$5,689	38,149
14	\$16.42	23,646	\$4,145	27,790	26,273	\$5,872	32,145	33,498	\$5,872	39,370
15	\$16.94	24,391	\$4,275	28,666	27,101	\$6,056	33,157	34,553	\$6,056	40,610
16	\$17.46	25,147	\$4,408	29,554	27,941	\$6,244	34,185	35,625	\$6,244	41,869
17	\$17.99	25,899	\$4,540	30,439	28,777	\$6,431	35,208	36,691	\$6,431	43,122
18	\$18.53	26,676	\$4,676	31,352	29,640	\$6,624	36,264	37,791	\$6,624	44,415
19	\$19.08	27,478	\$4,816	32,294	30,531	\$6,823	37,354	38,927	\$6,823	45,750
20	\$19.63	28,260	\$4,953	33,213	31,400	\$7,017	38,417	40,035	\$7,017	47,052
21	\$20.19	29,080	\$5,097	34,177	32,311	\$7,221	39,532	41,197	\$7,221	48,417
22	\$20.76	29,894	\$5,240	35,134	33,216	\$7,423	40,639	42,350	\$7,423	49,773
23	\$21.33	30,716	\$5,384	36,100	34,129	\$7,627	41,756	43,515	\$7,627	51,142
24	\$21.90	31,531	\$5,527	37,058	35,035	\$7,830	42,864	44,669	\$7,830	52,499
25	\$22.49	32,381	\$5,676	38,057	35,979	\$8,041	44,020	45,873	\$8,041	53,914
26	\$23.07	33,223	\$5,823	39,046	36,915	\$8,250	45,164	47,066	\$8,250	55,316
27	\$23.66	34,070	\$5,972	40,042	37,856	\$8,460	46,316	48,266	\$8,460	56,726
28	\$24.25	34,922	\$6,121	41,043	38,802	\$8,672	47,474	49,473	\$8,672	58,144
29	\$24.84	35,763	\$6,269	42,032	39,737	\$8,880	48,617	50,665	\$8,880	59,545
30	\$25.44	36,636	\$6,421	43,057	40,707	\$9,097	49,804	51,901	\$9,097	60,998
31	\$26.04	37,497	\$6,572	44,069	41,663	\$9,311	50,974	53,121	\$9,311	62,431
32	\$26.64	38,359	\$6,724	45,083	42,621	\$9,525	52,146	54,342	\$9,525	63,867
33	\$27.24	39,222	\$6,875	46,097	43,580	\$9,739	53,320	55,565	\$9,739	65,304
34	\$27.84	40,085	\$7,026	47,111	44,539	\$9,954	54,493	56,787	\$9,954	66,741
35	\$28.44	40,947	\$7,177	48,124	45,497	\$10,168	55,664	58,008	\$10,168	68,176
36	\$29.04	41,821	\$7,330	49,152	46,468	\$10,385	56,853	59,247	\$10,385	69,632
37	\$29.64	42,679	\$7,481	50,159	47,421	\$10,598	58,018	60,462	\$10,598	71,059
38	\$30.24	43,551	\$7,634	51,185	48,390	\$10,814	59,204	61,697	\$10,814	72,511
39	\$30.84	44,408	\$7,784	52,191	49,342	\$11,027	60,369	62,911	\$11,027	73,938
40	\$31.44	45,274	\$7,935	53,209	50,304	\$11,242	61,546	64,138	\$11,242	75,379

Benefits Schedule (Minimum 30 hours per week)	Single	Emp/Child	Emp/Spouse	Family
Para-Educators (3,800 Deductible Premium)	\$7,931.04			
9-11 Month Support Staff (non paras) (1,200 Deductible Premium)	\$9,182.16			
12 Month Support Staff and Nurses (1,200 Deductible Premium)	\$8,740.80	\$15,868.80	\$17,965.20	\$24,001.32

Support Staff Listing

Spring 2024

Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Increase		PROJECTED SALARY	Last Year
						%	\$		
Shelley Friesz	Admin. Asst. - District	\$23.07	21.90	40	52		1.17	\$47,985.60	45,552.00 - 2023
Winnie Harbison	Admin. Asst. - Dual/Rural	\$20.18	19.63	40	52		.55	\$41,974.40	40,830.40 - 2023
Alejandra Dimas	Admin. Asst. - SCHS	\$21.90	21.33	40	40		.57	\$35,040.00	34,128.00 - 2023
Coralie Shonka	Admin. Asst. - SCHS	\$22.49	21.90	40	40		.59	\$35,984.00	35,040.00 - 2023
Laudina Espinoza	Admin. Asst. - SCHS	\$15.41	14.92	40	40		.49	\$24,656.00	20,142.00 - 2023
Renee Brabec	Admin. Asst. - SCHS/AD	\$23.07	22.49	40	40		.58	\$36,912.00	35,984.00 - 2023
Mindy Perrin	Admin. Asst. - Curr/ Tech	\$20.18	19.63	40	40		.55	\$32,288.00	31,408.00 - 2023
Monserat Martinez	Admin. Asst. - Preschool	\$15.41	14.92	40	40		.49	\$24,656.00	23,872.00 - 2023
Ariana Alarcon	Admin. Asst. - SES	\$19.08	18.53	40	40		.55	\$30,528.00	29,648.00 - 2023
Emily Brandl	Admin. Asst. - SES	\$17.46	16.94	40	40		.52	\$27,936.00	27,104.00 - 2023
Julie Cerny	Admin. Asst. - SES	\$20.76	20.19	40	44		.57	\$36,537.60	35,534.40 - 2023
Marisela Lopez	Admin. Asst. - SMS	\$20.76	20.19	40	40		.57	\$33,216.00	32,304.00 - 2023
Jaidy Lopez	Admin. Asst. - SMS	\$13.96		40	40		.47	\$22,336.00	
Patricia Rea	Admin. Asst. - SPED	\$23.07	22.49	40	36		.58	\$33,220.80	32,385.60 - 2023
Guadalupe Encarnacion	Afterschool Coordinator	\$20.18	19.63	40	44		.55	\$35,516.80	34,548.80 - 2023
Kimberly J. Viquez	Afterschool Director	\$21.90	21.33	40	52		.57	\$45,552.00	44,366.40 - 2023
Iris Medina Gonzalez	Colfax County Attendance Coordinator	\$19.65	19.10	40	41		.55	\$32,226.00	31,324.00 - 2023
Kady Arps	District Activity Fund Manager	\$24.25	23.66	40	52		.59	\$50,440.00	49,212.80 - 2023
Martha Viquez	Food Service - SCHS	\$13.49	13.04	35	36		.45	\$16,997.40	16,430.40 - 2023
Aurora Avila-Catalan	Food Service - SCHS	\$12.59	12.15	35	36		.44	\$15,863.40	15,309.00 - 2023
Francisco Lobato	Food Service - SCHS	\$12.59	12.15	25	36		.44	\$11,331.00	10,935.00 - 2023
Sheila Trainer	Food Service - SCHS Head	\$15.91	14.92	35	36		.99	\$20,046.60	18,799.20 - 2023
ReNae Blum	Food Service - SES	\$16.42	15.91	35	36		.51	\$20,689.20	20,046.60 - 2023
Linda Cech	Food Service - SES	\$15.91	15.41	35	36		.50	\$20,046.60	19,416.60 - 2023
Carmen Jasso DePuente	Food Service - SES	\$13.49	13.04	35	36		.45	\$16,997.40	16,430.40 - 2023
Noelia Encarnacion	Food Service - SES	\$13.49	13.04	35	36		.45	\$16,997.40	16,430.40 - 2023
Sherri Sobota	Food Service - SES Head	\$18.53	17.99	40	36		.54	\$26,683.20	25,905.60 - 2023
Maria E Arciva	Food Service - SMS	\$13.96	13.49	37.5	36		.47	\$18,846.00	18,211.50 - 2023
Sally Roh	Food Service - SMS	\$12.59	12.15	25	36		.44	\$11,331.00	10,935.00 - 2023
Lidia Marino	Food Service - SCHS	\$12.59	12.15	35	36		.44	\$15,863.40	15,309.00 - 2023
Maria Oviedo	Food Service - SCHS	\$12.59	12.15	35	36		.44	\$15,863.40	15,309.00 - 2023
Brandy Evans	Food Service - SES	\$12.59	12.15	35	36		.44	\$15,863.40	15,309.00 - 2023
Rebecca Williams	Food Service - SMS	\$12.59	12.15	37.5	36		.44	\$16,996.50	16,402.50 - 2023
Vicki Mefford	Food Service - SMS Head	\$18.53	17.99	35	36		.54	\$23,347.80	22,667.40 - 2023
Erin Trotter	Greenhouse Director	\$23.66	23.07	40	52		.59	\$49,212.80	47,985.60 - 2023
Arturo Adame	Grounds/Maintenance	\$19.08	18.53	44	52		.55	\$43,655.04	42,396.64 - 2023

Total Salaries Proposed \$2,973,538.97

Total Salaries Last Year \$2,832,355.03

Change from Last Year \$141,183.94

Percent of change 4.98%

Support Staff Listing

Spring 2024

Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Increase		PROJECTED SALARY	Last Year
						%	\$		
Jose Marino	Grounds/Maintenance	\$16.42	15.91	44	52		.51	\$37,568.96	36,402.08 - 2023
Adriana Acosta	Housekeeper - Preschool	\$13.49	12.59	28	36		.90	\$13,597.92	12,690.72 - 2023
Rosa Murillo	Housekeeper - SES	\$14.43	13.49	40	52		.94	\$30,014.40	28,059.20 - 2023
Lilas Harris	Housekeeper - District	\$16.94	15.91	40	52		1.03	\$35,235.20	22,910.40 - 2023
Marcia Jedlicka	Housekeeper - Fishers/Richland	\$17.46	16.42	19.5	30		1.04	\$10,214.10	9,605.70 - 2023
Sylvia Quilantan	Housekeeper - SCHS	\$16.42	14.92	40	52		1.50	\$34,153.60	31,033.60 - 2023
Ana Ramirez Luna De	Housekeeper - SCHS	\$13.96	13.04	44	52		.92	\$31,940.48	29,835.52 - 2023
Nida Wachal	Housekeeper - SES	\$15.91	14.92	40	52		.99	\$33,092.80	31,033.60 - 2023
Patricia Chaparro De Acosta	Housekeeper - SES	\$13.49	12.59	44	52		.90	\$30,865.12	28,805.92 - 2023
Maria Loya	Housekeeper - SES	\$13.49	12.59	44	52		.90	\$30,865.12	28,805.92 - 2023
Olga Castillo	Housekeeper - SMS	\$13.04	12.15	44	52		.89	\$29,835.52	27,799.20 - 2023
Becky Lefdal	Library/Tech Asst. - SCHS	\$22.00	21.00	40	37		1.00	\$32,560.00	31,080.00 - 2023
Janelle Rocha	Library/Tech Asst. - SMS	\$21.33	20.76	37.5	36		.57	\$28,795.50	28,026.00 - 2023
Ramona Rodriguez	Maint/Custodial - SCHS	\$17.99	16.94	40	52		1.05	\$37,419.20	35,235.20 - 2023
Jose Ramirez	Maint/Custodial - SCHS	\$19.63	18.53	40	52		1.10	\$40,830.40	38,542.40 - 2023
Juan Melendrez	Maint/Custodial - SCHS Head	\$27.24	26.64	40	52		.60	\$56,659.20	55,411.20 - 2023
Alfredo Millan Marino	Maint/Custodial - SES	\$15.91	14.92	44	52		.99	\$36,402.08	34,136.96 - 2023
Rogelio Arroyo	Maint/Custodial - SES Head	\$17.99	16.94	40	52		1.05	\$37,419.20	35,235.20 - 2023
Miguel Millan	Maint/Custodial - SMS	\$16.94	15.91	40	52		1.03	\$35,235.20	33,092.80 - 2023
Matt Wachal	Maint/Custodial - SMS	\$20.18	19.63	40	52		.55	\$41,974.40	40,830.40 - 2023
Paul Dirkschneider	Maintenance Engineer	\$34.01	33.18	40	52		.83	\$70,740.80	69,014.40 - 2023
Jonelle Simon	Para Educator - Dual Language	\$13.04	12.59	37.5	36		.45	\$17,604.00	16,996.50 - 2023
Mariluz Delgado	Para Educator - Dual Language	\$13.49	13.04	32	36		.45	\$15,540.48	15,022.08 - 2023
Viviana Moran	Para Educator - Dual Language	\$13.04	12.59	37.5	36		.45	\$17,604.00	16,996.50 - 2023
Vicky Borman	Para Educator - Fisher's	\$14.43	13.96	25	36		.47	\$12,987.00	12,564.00 - 2023
Brittani Swanson	Para Educator - Fisher's	\$12.59	12.15	35	36		.44	\$15,863.40	16,402.50 - 2023
Jessica Prusa	Para Educator - Fisher's	\$13.96	13.49	37.5	36		.47	\$18,846.00	18,211.50 - 2023
Mary DuPlanti	Para Educator - Headstart High Needs	\$20.76	20.19	34	36		.57	\$25,410.24	24,712.56 - 2023
Veronica Acosta	Para Educator - Preschool	\$16.42	15.91	36.25	36		.51	\$21,428.10	20,762.55 - 2023
Sharon Doerneman	Para Educator - Preschool	\$16.94	16.42	36.25	36		.52	\$22,106.70	21,428.10 - 2023
Ana Pardo	Para Educator - Preschool	\$16.42	15.91	36.25	36		.51	\$21,428.10	20,762.55 - 2023
Ailen Alarcon	Para Educator - Preschool	\$15.41	14.92	34	36		.49	\$18,861.84	18,262.08 - 2023
Katherine Moran	Para Educator - Preschool	\$15.91	15.41	37.5	36		.50	\$21,478.50	20,803.50 - 2023
Kiara Gonzalez	Para Educator - Preschool High Needs	\$16.42	15.91	36	37.5		.51	\$22,167.00	21,478.50 - 2023
Miriam Lopez	Para Educator - Preschool High Needs	\$14.92	14.43	40	36		.49	\$21,484.80	20,779.20 - 2023
Michelle Shonka	Para Educator - Richland	\$17.46	16.94	35	36		.52	\$21,999.60	21,344.40 - 2023

Total Salaries Proposed \$2,973,538.97
Total Salaries Last Year \$2,832,355.03
Change from Last Year \$141,183.94
Percent of change 4.98%

Support Staff Listing

Spring 2024

Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Increase		PROJECTED SALARY	Last Year
						%	\$		
Becky Hahn	Para Educator - Richland	\$12.15	11.72	37.5	36		.43	\$16,402.50	15,822.00 - 2023
Natalie Hahn	Para Educator - Richland	\$12.59	12.15	37.5	36		.44	\$16,996.50	16,402.50 - 2023
Maria D Arciva	Para Educator - Richland	\$12.59	12.15	37.5	36		.44	\$16,996.50	16,402.50 - 2023
Margarita Avalos	Para Educator - SCHS High Needs	\$17.46	16.94	37.5	36		.52	\$23,571.00	22,869.00 - 2023
Amy Mendez	Para Educator - SCHS High Needs	\$15.41	14.92	37.5	36		.49	\$20,803.50	20,142.00 - 2023
Missy Korth	Para Educator - SCHS High Needs	\$14.43	13.96	37.5	36		.47	\$19,480.50	18,846.00 - 2023
Mickaela Vazquez	Para Educator - SCHS High Needs	\$14.92	14.43	37.5	36		.49	\$20,142.00	19,480.50 - 2023
Amber DeLeon	Para Educator - SES	\$18.53	17.99	36.25	36		.54	\$24,181.65	23,476.95 - 2023
Ashley DeLeon	Para Educator - SES	\$16.94	16.42	35	36		.52	\$21,344.40	20,689.20 - 2023
Daisy Guerrero	Para Educator - SES	\$17.46	16.94	35	36		.52	\$21,999.60	21,344.40 - 2023
Deborah Meister	Para Educator - SES	\$20.76	20.19	37.25	36		.57	\$27,839.16	27,074.79 - 2023
Sherri Spale	Para Educator - SES	\$16.42	15.91	35	36		.51	\$20,689.20	20,046.60 - 2023
Kimberly Hajek	Para Educator - SES	\$16.94	16.42	37.5	36		.52	\$22,869.00	22,167.00 - 2023
Diana Mondragon	Para Educator - SES	\$12.59	12.15	37.5	36		.44	\$16,996.50	16,402.50 - 2023
Jessica Vanicek	Para Educator - SES	\$12.59	12.15	36.25	36		.44	\$16,429.95	15,855.75 - 2023
Irma Ramirez	Para Educator - SES	\$13.04	12.59	36.5	36		.45	\$17,134.56	16,543.26 - 2023
Yesenia Albers	Para Educator - SES	\$14.92	14.43	36	38		.49	\$20,410.56	19,740.24 - 2023
Alma Guadalupe Vigil	Para Educator - SES	\$13.04	12.59	37.5	36		.45	\$17,604.00	16,996.50 - 2023
Rosalba Valerio	Para Educator - SES	\$13.04	12.59	37	36		.45	\$17,369.28	16,769.88 - 2023
Kathy Kaasch	Para Educator - SES	\$12.15	11.72	37.5	36		.43	\$16,402.50	15,822.00 - 2023
Elizabeth Pedro	Para Educator - SES	\$14.43	13.96	36.25	36		.47	\$18,831.15	18,217.80 - 2023
Cindy Vanicek	Para Educator - SES	\$11.72	11.31	37	36		.41	\$15,611.04	15,064.92 - 2023
Beatriz Corona	Para Educator - SES	\$14.92	14.43	30	36		.49	\$16,113.60	15,584.40 - 2023
Carmen Nava Chavez	Para Educator - SES High Needs	\$15.41	14.92	37.5	36		.49	\$20,803.50	20,142.00 - 2023
Laura Acosta	Para Educator - SES High Needs	\$16.42	15.91	37.5	36		.51	\$22,167.00	21,478.50 - 2023
Daysi Magana	Para Educator - SES High Needs	\$19.63	19.08	37.5	36		.55	\$26,500.50	25,758.00 - 2023
Martha Arroyo	Para Educator - SES High Needs	\$16.42	15.91	37.5	36		.51	\$22,167.00	21,478.50 - 2023
Ana Nilo	Para Educator - SES High Needs	\$15.41	14.92	37.5	36		.49	\$20,803.50	20,142.00 - 2023
Natividad Millan Avila	Para Educator - SES High Needs	\$16.42	15.91	37.5	36		.51	\$22,167.00	21,478.50 - 2023
Ariana (Karina) Alarcon	Para Educator - SES High Needs	\$14.92	14.43	37.5	36		.49	\$20,142.00	19,480.50 - 2023
Esmeralda Gomez	Para Educator - SES High Needs	\$15.41	14.92	37.5	36		.49	\$20,803.50	20,142.00 - 2023
Cynthia Liges	Para Educator - SES High Needs	\$15.41	14.92	33	36		.49	\$18,307.08	17,724.96 - 2023
Karina Reynoso	Para Educator - SES High Needs	\$15.41	14.92	37.5	36		.49	\$20,803.50	20,142.00 - 2023
Alondra Catalan	Para Educator - SES High Needs	\$14.92	14.43	34	36		.49	\$18,262.08	17,662.32 - 2023
Paloma Arciva	Para Educator - SMS	\$17.99	17.46	37.5	36		.53	\$24,286.50	23,571.00 - 2023
Mary Herrera	Para Educator - SMS	\$13.96	13.49	37.5	36		.47	\$18,846.00	18,211.50 - 2023

Total Salaries Proposed \$2,973,538.97

Total Salaries Last Year \$2,832,355.03

Change from Last Year \$141,183.94

Percent of change 4.98%

Support Staff Listing

Spring 2024

Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Increase		PROJECTED SALARY	Last Year
						%	\$		
Susan Hanson	Para Educator - SMS	\$12.59	12.15	37.5	36		.44	\$16,996.50	16,402.50 - 20,
Juliana Lopez-Cervantes	Para Educator - SMS	\$11.72	11.31	38	36		.41	\$16,032.96	15,472.08 - 20,
Misty Storms	Para Educator - SMS	\$11.72	11.31	40	36		.41	\$16,876.80	16,286.40 - 20,
Geralyn Shannon	Para Educator - SMS High Needs	\$16.42	15.91	37.5	36		.51	\$22,167.00	21,478.50 - 20,
Tambri Wilshusen	Para Educator - Teammates	\$20.18	19.63	37.5	20		.55	\$15,135.00	14,722.50 - 20,
Vanessa Stanek	Tech Asst./Nursing - Rural/Preschool/Dual	\$19.63	19.08	40	40		.55	\$31,408.00	30,528.00 - 20,
Kim Powell	Tech Manager	\$23.66	23.07	40	48		.59	\$45,427.20	44,294.40 - 20,
Dan Rinkol	Technology Specialist	\$29.64	29.04	40	45		.60	\$53,352.00	52,272.00 - 20,

Total Salaries Proposed \$2,973,538.97
Total Salaries Last Year \$2,832,355.03
Change from Last Year \$141,183.94
Percent of change 4.98%

Schuyler Community Schools Early Childhood Home Providers

Paola Vanessa Annette Mairén

Extended Contract

2022-23 Tied to First Column of Teacher Salary Schedule

		Six Pence Teacher	Six Pence Teacher	Six Pence Teacher	Six Pence Teacher
1	\$205.95				
2	\$214.18	\$46,500.00	\$43,500.00	\$45,000.00	\$25,071.20
		\$8,108.00	\$8,108.00	\$8,108.00	\$9,486.40
3	\$222.42	\$54,608.00	\$51,608.00	\$53,108.00	\$34,557.60
		\$24,001.32	\$24,001.32	\$15,868.80	\$24,001.32
4	\$230.66	\$5,394.07	\$5,097.74	\$5,245.90	\$3,413.53
		40	40	40	40
5	\$238.90	\$84,003.39	\$80,707.06	\$74,222.70	\$61,972.45
		\$7,343.88	\$8,760.32	\$8,317.48	\$2,429.12
6	\$247.14	9.34%	11.59%	12.06%	4.15%
		225	225	225	2040
7	\$255.37	\$349.37	\$336.04	\$306.56	\$229.64
		1.24	1.16	1.20	1.00

Step 1 40 Days Extended Contract

\$202.70 \$8,108 \$8,108 \$8,108 \$8,108

Paola Vanessa Mairén

2023-24 Tied to First Column of Teacher Salary Schedule

	Six Pence Teacher	Six Pence Teacher	Six Pence Teacher	Six Pence Teacher
Base Salary	\$47,244.00	\$45,720.00		\$39,624.00
Extended Contract	\$8,567.20	\$8,567.20		\$8,567.20
Total Salary	\$55,811.20	\$54,287.20		\$48,191.20
BC/BS	\$25,703.88	\$25,703.88		\$25,703.88
Retirement	\$5,512.92	\$5,362.38		\$4,760.23
Extended Days	40	40		40
Total Cost	\$87,028.00	\$85,353.46		\$78,655.31
Total Increase	\$3,024.61	\$4,646.41		\$16,682.86
Increase %	3.48%	5.44%		21.21%
Contract Length	225	225		225
Cost Per Day	\$386.79	\$379.35		\$308.45
	1.24	1.20		1.04

Step 2 40 Days Extended Contract

\$214.18 \$8,567.20 \$8,567.20 \$8,567.20 \$8,567.20

Schuyler Community Schools Nursing Salary Schedule

Tori Cori

Extended Contract

22-23 Tied to First Column of Teacher Salary Schedule

			SES Nurse	SCHS Nurse	SMS Nurse	Sub Nurse
1	\$205.95		1.24	1.08	1.00	Hourly
2	\$214.18	Factor				
		Salary Step	\$46,500.00	\$40,500.00	\$37,500.00	
3	\$222.42	Estimated Salary	\$37,200	\$40,500	\$37,500	\$22
		Regular Days	\$148	\$185	\$185.00	\$78
4	\$230.66	Extended Days	5	5	5	0
		Extended Cost	\$1,014	\$1,014	\$1,014	\$0
5	\$238.90	Total Salary	38,213.50	41,513.50	38,513.50	\$13,728.00
		BC/BS	24,001.32	24,001.32	12,000.66	\$0
6	\$247.14	Retirement	3,774.65	4,100.62	3,804.29	\$0
		Head Nurse	2,625.00	0.00	0.00	\$0
7	\$255.37	Total Cost	68,614.47	69,615.44	54,318.45	\$13,728.00
		Total Increase	7,552.37	12,472.02	15,371.86	\$624.00
		Increase %	\$0	\$0	\$0	\$0.05
		Cost Per Day	\$448.46	\$366.40	\$285.89	\$176.00

5 Days Extended Contract

Step 1 \$202.70 \$202.70 \$202.70 \$0.00

Tori Cori

2023-24 Tied to First Column of Teacher Salary Schedule

			SES Nurse	SCHS Nurse	SMS Nurse	Sub Nurse
		Factor	1.24	1.12	1.00	Hourly
		Salary Step	47,244.00	42,672.00	38,100.00	NA
		Estimated Salary	37,795.20	42,672.00	38,100.00	\$23
		Regular Days	148	185	185	78
		Extended Days	5	5	5	\$0
		Extended Cost	1,070.90	1,070.90	1,029.75	\$0
		Total Salary	38,866.10	43,742.90	39,129.75	\$14,352
		BC/BS	25,703.88	25,703.88	12,851.94	\$0
		Retirement	3,839.12	4,320.84	3,865.16	\$0
		Head Nurse	2,667.00	0.00	0.00	\$0
		Total Cost	71,076.10	73,767.62	55,846.85	\$14,352
		Total Increase	2,461.62	4,152.18	1,528.40	624.00
		Increase %	3.46%	5.63%	2.74%	100.00%
		Cost Per Day	\$464.55	\$388.25	\$293.93	\$184.00

5 Days Extended Contract

Step 2 \$214.18 \$214.18 \$205.95 \$0.00

5/8/2023						
TRANSFERS WITHIN THE DISTRICT						
Last Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transferring to Building
OPTIONS OUT / IN						
Last Name	First Name	Option School Year	Date Transfer Requested	Grade Entering	Resident District	Option district
Cruz	Jeramiah	23/24	4/17/2023	k	Clarkson	SCS
Cruz	Zayden	23/24	4/17/2023	k	Clarkson	SCS
Abdullahi	Abdirahman	22/23	4/11/2023	11	Columbus	SCS
Abdullahi	Abdalla	22/23	4/11/2023	11	Columbus	SCS
CANCELED OPTIONS						
Last Name	First Name	Option School Year	Date canceled		Resident District	Option district



NASB Monthly Update for Board Meeting Agenda Item

May 2023

Monthly Agenda Video Updates

<https://members.nasbonline.org/news-resources/video-library>

(www.NASBonline.org - News & Resources – Video Library)

Latest 'Board Notes' – Monthly Newsletters

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

- *'Organized Chaos:' Celebrating Corky's Spark and Passion in Pender*
- *At The Board Table*
- *Strengthening Democracy at GIPS*
- *NASB Legislative Advocacy Day: In Pictures*
- *National Walk at Lunch Day – April 26*
- *Annual NASB Member Golf Outing*
- *NAEP State Convention Reaches New Heights*
- *School Leaders & Law*
- *Your 2023 NASB Affiliates*
- *This Month In ... And Much More!*

Government Relations & Advocacy

<https://members.nasbonline.org/government-relations>

(www.NASBonline.org – Government Relations)

- 1st Day of the 108th Legislature, 1st Session began Wednesday, January 4, 2023
 - *(This will be a 90-Day Session ending roughly June 9th)*
- NASB held its inaugural Legislative Advocacy Day on April 17 in Lincoln
- **843 Bills & Measures were introduced ... NASB is following roughly 120**
 - *Check out a number of video updates at frequent NASB's Bills Page, which is always updated and sortable at*
 - <https://members.nasbonline.org/government-relations>
 - <https://nasb.enviseams.com/legislative-bills>

“NASB Update – Annual Board Calendar Summary”

View the full detailed calendar at: <https://members.nasbonline.org/board-leadership/resources>

(www.NASBonline.org – Board Leadership – Resources)

May Board Agenda Items

In addition to routine agenda items, time sensitive topics include:

- Advocacy - Review NASB Website: NASB 2023 Legislative Bills to Watch: <https://nasb.envisiams.com/legislative-bills>
- Policy – Student Discipline/Law Enforcement-review attendance policy, absence, and work with county attorney before August 1.
- Student Accountability – Each school district will file a report with end-of-the-school-year annual summary including (a) the number of children attending school during the year under five years of age, (b) the length of time the school has been taught during the year by a qualified teacher, (c) the length of time taught by each substitute teacher.
- Budget - NSAA Cooperative Sponsorship Agreement submit request for new program or renewals to NSAA on or before July 1 for fall Activities, September 1 for winter and January 1 for spring.

Review the full May Agenda on page 25 of the 2023 NASB Board Meeting Guide & Annual Board Calendar

Board Retreat

To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBonline.org or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

Upcoming NASB Board Leadership Events

Board President Circle Team Meeting – Favorable feedback warrants that we continue to provide the lunch and learn Board President Circle. Join us on Wednesday, May 3, 2023, at 12:00 PM CT and again at 12:00 PM MT. We will provide a common link to allow you as board president to participate as time allows. Please take advantage of the time slots and if you would like to set in on the CT and MT, please feel free to do so.

NASB Leadership Workshop – June 7 and 8, 2023 – Join the NASB Board Leadership Team at the Cornhusker Marriott, Lincoln for a working retreat to further develop the Superintendent/ESU Administrator, Board President, and Vice President leadership team. The day and a half agenda will include team building activities addressing a Superintendent/ESU Administrator-board governance audit, healthy leadership working relationships, meeting protocols including the agenda and minutes, committee structure, Open Meetings Law, scenarios, goal planning, and more. Access the registration information at <http://members.nasbonline.org/index.php/nasb-leadership-workshop>

NASB’s Video Resources

<https://members.nasbonline.org/news-resources/video-library>

(www.NASBonline.org – News & Resources – Videos)

- Legal Resources, NASB’s Live & Learn Series, Member Zoom’s, Q&A’s with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events ... Register Now

<https://members.nasbonline.org/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

- **Leadership Workshop**
 - June 7-8 – Lincoln
 - <https://members.nasbonline.org/events/nasb-leadership-workshop>
- **NASB Member Golf Outing**
 - June 14 – Kearney
- **School Leaders & Law Conference**
 - June 14-15 – Kearney
 - <https://members.nasbonline.org/events/school-leaders-and-law-conference>
- **ALICAP Summer Workshops**
 - July 10 - Gering
 - July 11 - Kearney
 - July 12 - Lincoln
- **AREA MEMBERSHIP MEETINGS BEGIN AUGUST 22**

NASB Member Virtuals

<https://members.nasbonline.org/events/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:
 - Gubernatorial Candidates Q&A w/ Blood & Pillen
 - 2022 Legislative Recap & Look Ahead
 - Tough Times & Tough Meetings: The Board’s Role in Navigating Hot Button Issues
 - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...



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and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at <https://members.nasbonline.org/news-resources/video-library>

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)