

AGENDA POSTED 6/5/2020 @ 10:45 A.M.

Ruidoso Municipal Schools Board of Education

Regular Board Meeting Via Phone Conference

Tuesday, June 9, 2020 - 5:30 PM

Administration Central Office, 200 Horton Circle, Ruidoso, NM 88345

Agenda

I. CALL TO ORDER

II. DETERMINATION OF A QUORUM

III. MOMENT OF SILENCE AND THE PLEDGE

IV. ADOPTION OF AGENDA

V. PRESENTATION AND APPROVAL OF MINUTES

A. May 12, 2020, Regular Board Meeting Minutes

B. May 26, 2020, Special Board Meeting Minutes

VI. PUBLIC COMMENT

A. If you would like to make public comments during the virtual meeting, please email Tonia Ashby at ashbyt@ruidososchools.org with your phone number or call (575) 630-7000 no later than 5:00 p.m. on Tuesday, June 9, 2020.

VII. ROUTINE MATTERS

A. Recognition.

VIII. CONSENT AGENDA (Action Items)

*** Items are placed on the consent agenda so the Board, by unanimous consent, can designate those routine agenda items they wish to be approved or acknowledged by one motion. If any item does not meet with the approval of all Board members, that item will be heard when reached under the regular agenda.**

A. Approval of Payroll Distribution Schedule 2020-2021.

B. Approval of 2020-2021 Open Meetings Resolution.

IX. DISCUSSION ITEMS

A. Athletic Code.

X. REPORTS

A. Board Reports

B. Superintendent's Report

C. Facilities Master Plan Update - Lenny Allen

1. SB - 9 Update

D. Activities Report - Kief Johnson

E. Personnel Report

F. Financial Reports

1. Transaction Journal

XI. ACTION ITEMS (DISCUSSION/ACTION)

A. Approval of Operating Budget for 2020-2021.

B. Approval of To and From Transportation Contract 2020-2021.

C. Approval of NM Pre-K Transportation Contract for 2020-2021.

D. Approval of Electrician Services Contract Renewal for FY 2020-2021.

E. Approval of Grounds and Landscaping Services.

F. Approval of Ruidoso High School Track Replacement Project.

XII. ITEMS SUGGESTED FOR FUTURE MEETINGS

XIII. UPCOMING EVENTS

- A. Ruidoso Board of Education, Regular Board Meeting, July 14th, 2020.
- B. New Mexico School Board Association - 2020 Annual Convention - December 3rd - 5th, 2020, Embassy Suites, Albuquerque, NM.

XIV. EXECUTIVE SESSION

*** No action will be taken in Executive Session. Action, if any, will be taken when the Board reconvenes in open session following the closed session.**

- A. Pursuant to 10-15-1 (H7), NMSA 1978 the Board will convene in Executive Session subject to the attorney-client privilege to review and discuss information from legal counsel specifically an update on all threatened and impending litigation.
- B. Pursuant to section 10-15-1 (H5), NMSA 1978, the Board will convene in Executive Session to discuss Yearly Collective Bargaining.

XV. CONVENE TO OPEN SESSION

XVI. ACTION

XVII. ADJOURNMENT

AGENDA POSTED 5/08/2020, @ 4:00 P.M.

Ruidoso Board of Education

Regular Board Meeting via Phone Conference

Tuesday, May 12, 2020 - 5:30 P.M.

Minutes Expected to Be Conferred and Approved at June 9, 2020 Board of Education Meeting or the next scheduled Board Meeting

Online Technology – United States (Toll Free): 1 866 899 4679 – Access Code: 631-400-693

MINUTES

PRESENT:

Luther Light, President

Marc Beatty, Vice President – Via Online Technology

Carrie Chavez, Secretary – Via Online Technology

Wally Murillo, Member – Via Online Technology

MEMBERS ABSENT:

Shane Holder, Member

OTHERS PRESENT:

Dr. George Bickert, Superintendent

Clint Taylor, Director Finance & Business

Mark Hamilton, Director Information Technology

I. CALL TO ORDER

President Luther Light called the meeting to order at 5:34 p.m. The number in the audience was approximately three who were physically present. A phone number and access code was provided to the public for those who wish to listen to the Ruidoso Municipal School District Regular Board Meeting.

II. DETERMINATION OF A QUORUM

The presence of a quorum was determined; one member was physically present for the start of the meeting and three were present via online technology. Roll call; Vice President Marc Beatty-aye, Secretary Carrie Chavez-aye, Member Wally Murillo-aye, President Luther Light-aye.

III. MOMENT OF SILENCE AND THE PLEDGE

President Luther Light asked for a moment of silence and led the Board and the audience in the Pledge of Allegiance and the New Mexico Pledge.

IV. ADOPTION OF AGENDA

Vice President Marc Beatty moved to approve and float the agenda, as needed, seconded by Secretary Carrie Chavez. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.

V. PRESENTATION AND APPROVAL OF MINUTES

- A. April 14, 2020, Ruidoso Municipal School District Board of Education Regular Board Meeting Minutes.
- B. April 23, 2020, Ruidoso Municipal School District Board of Education Budget Study Session #1 Minutes.
- C. April 30, 2020, Ruidoso Municipal School District Board of Education Budget Study Session #2 Minutes.
- D. May 7, 2020, Ruidoso Municipal School District Board of Education Budget Study Session #3 Minutes.

Vice President Marc Beatty moved to approve the April 14, 2020, Ruidoso Municipal School

District Board of Education Regular Board Meeting Minutes, April 23, 2020, Ruidoso Municipal School District Board of Education Budget Study Session #1 Minutes, April 30, 2020, Ruidoso Municipal School District Board of Education Budget Study Session #2 Minutes, May 7, 2020, Ruidoso Municipal School District Board of Education Budget Study Session #3 Minutes, seconded by Member Wally Murillo. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.

VI. PUBLIC COMMENT

*** A phone number and email address was provided to the public for those who wish to make a public comment to the Ruidoso Municipal School District Board of Education at the Regular Board Meeting.**

A. None called nor emailed to make a public comment.

VII. ROUTINE MATTERS

A. None.

VIII. CONSENT AGENDA (Action Item)

*** Items are placed on the consent agenda so the Board, by unanimous consent, can designate those routine agenda items they wish to be approved or acknowledged by one motion. If any item does not meet with the approval of all Board members, that item will be heard when reached under the regular agenda.**

A. Approval of Ruidoso Food Service Contract Renewal School Year 2020-2021.

B. Approval of IDEA-B Application 2020-2021.

C. Approval of Title I Program Application 2020-2021.

D. Approval of Title II Program Application 2020-2021.

E. Approval of Title III Program Application 2020-2021.

F. Approval of Fine Arts Application 2020-2021.

G. Approval of Bilingual Multicultural Education Program Application 2020-2021.

H. Approval of Title IV Program Application.

Secretary Carrie Chavez moved to approve the Consent Agenda (Action Item) A through H, seconded by Vice President Marc Beatty. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.

IX. DISCUSSION ITEMS

A. None.

X. REPORTS

A. Board Report

B. Superintendent's Report

i. May 27, 2020 at 5:00 p.m. Graduation Ceremony.

ii. Meals served to date are 39,300.

iii. Budget Overview by Mr. Clint Taylor, Director Finance and Business.

C. Enrollment Update

D. Facilities Master Plan and Maintenance - Lenny Allen

i. SB-9 Update

E. Activities Report - Kief Johnson

F. Personnel Report

- G. Financial Reports
 - i. Transaction Journal
 - ii. Quarterly Report
- H. Miscellaneous
 - i. None.

XI. ACTION ITEMS

- A. Approval of Ruidoso Municipal School District Board Meeting Dates 2020-2021.
Vice President Marc Beatty moved to approve the Ruidoso Municipal School District Board Meeting Dates 2020-2021, seconded by Secretary Carrie Chavez. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.
- B. Approval of Ruidoso Municipal School District School Calendar 2020-2021.
Vice President Marc Beatty moved to approve of the Ruidoso Municipal School District School Calendar 2020-2021, seconded by Member Wally Murillo. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.
- C. Approval of Auditor Agreement for FY 2020-2021.
Member Wally Murillo moved to approve the Auditor Agreement for FY 2020-2021, seconded by Secretary Carrie Chavez. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.
- D. Approval of Indian Policies and Procedures.
Secretary Carrie Chavez moved to approve the Indian Policies and Procedures, seconded by Vice President Marc Beatty. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.
- E. Approval of Resolution and Affidavit Disposal of District Assets, FY 20-2.
Vice President Marc Beatty moved to approve the Resolution and Affidavit Disposal of District Assets, FY 20-2, seconded by Secretary Carrie Chavez. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.
- F. Approval of Resolution and Affidavit Disposal of District Assets, FY 20-3.
Secretary Carrie Chavez moved to approve the Resolution and Affidavit Disposal of District Assets, FY 20-3, seconded by Vice President Marc Beatty. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.
- G. Approval of Resolution and Affidavit Disposal of District Assets, FY 20-4.
Member Wally Murillo moved to approve the Resolution and Affidavit Disposal of District Assets, FY 20-4, seconded by Vice President Marc Beatty. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.
- H. Approval of Resolution and Affidavit Disposal of District Assets, FY 20-5.
Vice President Marc Beatty moved to approve the Resolution and Affidavit Disposal of District Assets, FY 20-5, seconded by Member Wally Murillo. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.
- I. Approval of Resolution and Affidavit Disposal of District Assets, FY 20-6.
Vice President Marc Beatty moved to approve the Resolution and Affidavit Disposal of District Assets, FY 20-6, seconded by Secretary Carrie Chavez. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.

XII. ITEMS SUGGESTED FOR FUTURE MEETINGS

- A. None.

XIII. UPCOMING EVENTS

- A. Ruidoso Municipal School District, Board of Education, Regular Board Meeting, June 9th, 2020.
 - B. New Mexico School Board Association – 2020 School Law Conference **POSTPONED-TBA**.
 - C. New Mexico School Board Association – 2020 Leadership Retreat July 10th – 11th, 2020, Taos, NM.
 - D. New Mexico School Board Association – 2020 Annual Convention - December 3rd – 5th, 2020, Embassy Suites, Albuquerque, NM.
- *Ruidoso Municipal School District Board of Education will need to schedule a retreat after the New Mexico Special Session which is to be announced.

XIV. ADJOURNMENT

At 6:08 p.m., Vice President Marc Beatty moved to adjourn, seconded by Secretary Carrie Chavez. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.

Adjournment occurred at 6:08 p.m.

Attest:

President

Secretary

AGENDA POSTED 5/22/2020, @ 2:00 P.M.

Ruidoso Municipal School District Board of Education

Special Board Meeting via Phone Conference

Tuesday, May 26, 2020 - 9:00 A.M.

Online Technology – United States (Toll Free): 1 877 568 4106 – Access Code: 616-532-997

MINUTES

PRESENT:

Luther Light, President

Marc Beatty, Vice President – Via Online Technology

Carrie Chavez, Secretary – Via Online Technology

Wally Murillo, Member – Via Online Technology

MEMBERS ABSENT:

Shane Holder, Member

OTHERS PRESENT:

Dr. George Bickert, Superintendent

Clint Taylor, Director Finance & Business

Mark Hamilton, Director Information Technology

I. CALL TO ORDER

President Luther Light called the meeting to order at 9:00 a.m. The number in the audience was approximately three who were physically present. A phone number and access code was provided to the public for those who wish to listen to the Ruidoso Municipal School District Special Board Meeting.

II. DETERMINATION OF A QUORUM

The presence of a quorum was determined; one member was physically present for the start of the meeting and three were present via online technology. Roll call; Vice President Marc Beatty-aye, Secretary Carrie Chavez-aye, Member Wally Murillo-aye, President Luther Light-aye.

III. MOMENT OF SILENCE AND THE PLEDGE

President Luther Light asked for a moment of silence and led the Board and the audience in the Pledge of Allegiance and the New Mexico Pledge.

IV. ADOPTION OF AGENDA

Secretary Carrie Chavez moved to approve and float the agenda, as needed, seconded by Vice President Marc Beatty. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.

XI. ACTION ITEMS

- A. Approval of Coronavirus Aid, Relief, and Economic Security (CARES) Act through the Elementary and Secondary School Education Relief Fund (ESSER), Index 24301 Fund Application.

Vice President Marc Beatty moved to approve the Coronavirus Aid, Relief, and Economic Security (CARES) Act through the Elementary and Secondary School Education Relief Fund (ESSER), Index 24301 Fund Application, seconded by Secretary Carrie Chavez. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.

- B. Approval of Budget Adjustment Requests.

Vice President Marc Beatty moved to approve of the Budget Adjustment Requests, seconded by Secretary Carrie Chavez. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.

- C. Approval of Indian Education Division Grant Application FY2020-2021.
Vice President Marc Beatty moved to approve the Indian Education Division Grant Application FY2020-2021, seconded by Member Wally Murillo. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.
- D. Approval of Flooring and Carpet Replacement, Southwest Flooring.
Secretary Carrie Chavez moved to approve the Flooring and Carpet Replacement, Southwest Flooring, seconded by Vice President Marc Beatty. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.
- E. Approval of Temporary Transportation Services Contract FY2019-2020.
Secretary Carrie Chavez moved to approve the Temporary Transportation Services Contract FY2019-2020, seconded by Vice President Marc Beatty. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.

VI. EXECUTIVE SESSION.

At 9:13 a.m. Vice President Marc Beatty moved to convene into Executive Session, pursuant to NMSA, 10-15-1 (H7) the Board will convene in Executive Session subject to the attorney-client privilege to review and discuss information from legal counsel specifically an update on all threatened and impending litigation.

***No action will be taken in Executive Session. Action, if any, will be taken when the Board reconvenes in open session following the closed session.**

VII. CONVENE TO OPEN SESSION

At 9:28 a.m. President Luther Light moved to convene to open session, seconded by Vice President Marc Beatty. Roll Call; President Luther Light-aye, Vice President Marc Beatty-aye, Secretary Carrie Chavez, Member Wally Murillo-aye. Motion carried.

IX. ADJOURNMENT

At 9:33 a.m., Vice President Marc Beatty moved to adjourn, seconded by Secretary Carrie Chavez. Roll call; Marc Beatty-aye, Carrie Chavez-aye, Wally Murillo-aye, Luther Light-aye. Motion carried.

Adjournment occurred at 9:33 a.m.

Attest:

President

Secretary

RUIDOSO MUNICIPAL SCHOOLS



RMSD AGENDA ACTION SHEET

Date: June 9, 2020

Subject: Approval of Payroll Distribution Dates 2020-2021

Administrator Responsible: Dr. Bickert, Superintendent

- A. Purpose of Agenda Item: Approval of Payroll Distribution Dates 2020-2021**
- B. Summary: Approval of Payroll Distribution Dates 2020-2021**
- C. Administrative Recommendation: Approval of Payroll Distribution Dates 2020-2021**

Payroll Distribution Schedule

2020-2021

10-month schedule (Teachers, Educational Assistants, Counselors, Librarians, etc.)

August 28, 2020

September 15, 2020, and September 30, 2020

October 15, 2020, and October 30, 2020

November 13, 2020, and November 30, 2020

December 15, 2020, and December 18, 2020

January 15, 2021, and January 29, 2021

February 15, 2021, and February 26, 2021

March 15, 2021, and March 30, 2021

April 15, 2021, and April 30, 2021

May 14, 2021 (*Two Payroll Distributions will be issued on this date*) and May 28, 2021 (*Two Payroll Distributions will be issued on this date*).

June 15, 2021 (*Two Payroll Distributions will be issued on this date*) and June 30, 2021 (*One Payroll Distribution will be issued on this date*). **Please be advised that double with holdings will occur for all insurance and benefits on the payroll check that you receive on June 30, 2020.**

11-month schedule (Secretaries, High School Counselors and Principals)

August 14, 2020, and August 28, 2020

September 15, 2020, and September 30, 2020

October 15, 2020, and October 30, 2020

November 13, 2020, and November 30, 2020

December 15, 2020, and December 18, 2020

January 15, 2021, and January 29, 2021

February 15, 2021, and February 26, 2021

March 15, 2021, and March 30, 2021

April 15, 2021, and April 30, 2021

May 14, 2021, and May 28, 2021

June 15, 2021 (*two Payroll Distributions will be issued on this date*) and June 30, 2021 (*two Payroll Distributions will be issued on this date*).

12-month schedule (Custodians, Maintenance, Central Office Staff, Technology)

July 15, 2020, and July 30, 2020

August 14, 2020, and August 28, 2020

September 15, 2020, and September 30, 2020

October 15, 2020, and October 30, 2020

November 13, 2020, and November 30, 2020

December 15, 2020, and December 18, 2020

January 15, 2021, and January 29, 2021

February 15, 2021, and February 26, 2021

March 15, 2021, and March 30, 2021

April 15, 2021, and April 30, 2021

May 14, 2021, and May 28, 2021

June 15, 2021, and June 30, 2021

Updated 4/23/2020

RUIDOSO MUNICIPAL SCHOOLS



RMSD AGENDA ACTION SHEET

Date: June 9, 2020

Subject: Approval of 2020-2021 Open Meetings Resolution

Administrator Responsible: Dr. Bickert, Superintendent

- A. Purpose of Agenda Item: Approval of 2020-2021 Open Meetings Resolution**
- B. Summary: Approval of 2020-2021 Open Meetings Resolution**
- C. Administrative Recommendation: Approval of 2020-2021 Open Meetings Resolution**

Open Meetings Notice Resolution:

Whereas, the Board of Education of the Ruidoso Municipal School District met in regular session on June 9, 2020, at 5:30 pm as required per law; and

Whereas, Section 10-15-1 (B) of the Open Meetings Act (NMSA 1978, Section 10-15-1 to -4 states that, except as may be otherwise provided in the Constitution or the provisions of the Open Meetings Act, all meetings of a quorum of members of any board, council, commission, administrative adjudicatory body or other policymaking body of any state or local public agency held for the purpose of formulating public policy, including the development of personnel policy, rules or regulations, discussing public business or for the purpose of taking any action within the authority of or the delegated authority of such body, are declared to be public meetings open to the public at all times; and

Whereas, any meetings subject to the Open Meetings Act at which the discussion or adoption of any proposed resolution, rule, regulation or formal action occurs shall be held only after reasonable notice to the public; and

Whereas, Section 15-10-1 (D) of the Open Meetings Act requires the Board to determine annually what constitutes reasonable notice of its public meetings;

Now, therefore, be it resolved by the Board of Education of the Ruidoso Municipal School District that:

1. All regular meetings shall be held at the Ruidoso Municipal School District Administration Office, 200 Horton Circle, Ruidoso, NM 88345 at 5:30 p.m., or as indicated in the meeting notice.
2. Unless otherwise specified, regular meetings shall be held each month on the second Tuesday. The agenda will be available at least seventy-two (72) hours prior to the meeting from the Superintendent, whose office is located at Ruidoso Municipal School District - Administration Office, 200 Horton Circle, Ruidoso, NM 88345. Notice of any other regular meetings will be given ten (10) days in advance of the meeting date. The notice shall indicate how a copy of the agenda may be obtained.
3. Special meetings may be called by the President/Chair or a majority of the members upon three (3) days' notice. The notice shall include an agenda for the meeting or information on how members of the public may obtain a copy of the agenda. The agenda shall be available to the public and posted on the RMSD

Website at least seventy-two (72) hours before any special meeting.

4. Emergency meetings will be called only under unforeseen circumstances that demand immediate action to protect the health, safety and property of citizens or to protect the public body from substantial financial loss. The Board will avoid emergency meetings whenever possible. Emergency meetings may be called by the President/Chair or a majority of the members upon twenty-four (24) hours' notice, unless threat of personal injury or property damage requires less notice. The notice for all emergency meetings shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda.
5. For the purposes of regular meetings described in paragraph 2 of this resolution, notice requirements are met if notice of the date, time, place, and agenda is foxed to the Ruidoso News, Ruidoso Free Press and to all local radio stations for broadcast:
 - KEDU-LP - Phone - 630-5000, Fax - 258-1388
 - KIDX - Phone - 258-9922, Fax - 258-2363
 - KWES - Phone - 258-2222, Fax - 258-2224
 - RUIDOSO NEWS - Phone - 257-4001, Fax - 257-7053

And posted in the following locations: Ruidoso Municipal School District Administration Office and online at the Ruidoso Municipal School District Website. The Board Secretary shall also fax copies of the written notice to those broadcast stations licensed by the Federal Communications Commission and newspapers of general circulation *which have made a written request* for notice of public meetings.

6. For the purposes of special meetings and emergency meetings described in paragraphs 3 and 4 of this resolution, notice requirements are met if notice of the date, time, place and agenda is provided by telephone/fax to newspapers of general circulation in the state and posted in the Ruidoso Municipal School District Administration Office. Telephone/fax notice also shall be given to those broadcast stations licensed by the Federal Communications Commission and newspapers of general circulation that have made a written request for notice of public meetings.
7. In addition to the information specified above, all notices shall include the following language: In accordance with the Americans with Disabilities Act, community members are requested to contact Dr. George Bickert, Superintendent (575) 630-7000, in advance, if public accommodations are

needed, at least one (1) week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact Dr. George Bickert at (575) 630- 7000 if a summary or other type of accessible format is needed.

8. The Board may close a meeting to the public only if the subject matter of such discussion or action is accepted from the open meeting requirement under Section 10- 15-1 (H) of the Open Meetings Act.
 - (a) If any meeting is closed during an open meeting, such closure shall be approved by a majority vote of a quorum of the Board taken during the open meeting. The authority for the closure and the subjects to be discussed shall be stated with reasonable specificity in the motion to close, and the vote of each individual member on the motion to close shall be recorded in the minutes. Only those subjects specified in the motion may be discussed in the closed meeting.
 - (b) If a closed meeting is conducted when the Board is not in an open meeting, the closed meeting shall not be held until public notice, appropriate under the circumstances, stating the specific provision of the law authorizing the closed meeting and the subjects to be discussed with reasonable specificity is given to the members and to the general public.
 - (c) Following completion of any closed meeting, the minutes of the open meeting that was closed, or the minutes of the next open meeting if the closed meeting was separately scheduled, shall state whether the matters discussed in the closed meeting were limited only to those specified in the motion or notice for closure.
 - (d) Except as provided in Section 10-15-1 (H) of the Open Meetings Act, any action taken as a result of discussions in a closed meeting shall be made by vote of the Board in an open public meeting.

9. The Board recognizes that Board members will occasionally attend social events, community functions, school activities or programs, athletic events or meetings of other groups or entities, or be present at local commercial establishments. In the event a quorum of the membership of the Board is present on such occasions, a violation of this resolution and the Open Meetings Act does not occur so long as the board members do not discuss school business or prospective Board actions as

described in this resolution. By adoption of this resolution, each member represents and agrees to abide by these limitations and not to engage in such discussions outside the context of a duly-called board meeting that complies with the Open Meetings Act.

Passed by the Board of Education of the Ruidoso Municipal School District this 9th day of June, 2020.

_____ Board President

_____ Board Vice President

_____ Board Secretary

_____ Member

_____ Member



RUIDOSO WARRIOR ACTIVITIES

HEART, DISCIPLINE & SACRIFICE

ATHLETIC / ACTIVITIES CODE OF CONDUCT

- I. **I VOLUNTARILY** elect to represent Ruidoso Municipal Schools in its extra-curricular program, which includes **all RHS sports and activities**. I understand that I am held to a higher standard with this representation and that my involvement is a privilege and not a right. Therefore this code represents the **responsibility** that comes with that privilege and making the right choices. This code covers the current school year and any extension of the program during the summer (July 1-June 30). Code violations carry over from **grades 9 thru 12**, but students at **Ruidoso Middle School** participating in high school programs are also required to sign and abide by the code.
- II. I will set the **highest possible standard** in school, in my classes, at home, in the community, and in the area of competition and sportsmanship so others will respect me and so that I will add something positive to the extra-curricular program I represent. I understand this is a major commitment. If I violate these standards, I will be **subject to extra-curricular and/or school sanctions** for my behavior.
- III. If I am in direct violation of school board policy and this extra-curricular code, a conference with my parent/legal guardian will be required if any of the following occur: **1) I have used or had in my possession illegal drugs including alcohol and tobacco/nicotine while off campus as observed by school officials; 2) I am charged or reported by law enforcement or authorities with use or possession of illegal drugs including alcohol and tobacco/nicotine; 3) I or my parent/legal guardian self report such use and/or possession or; 4) I test positive to a random drug test as administered through this policy. Administration** will have the **authority** to determine what will be admissible and what will be inadmissible as evidence in specific cases. (**Myspae, Instagram, Facebook, photos, phone calls, etc.**) **The Student "Disciplinary Actions" as found in the RHS Student/Parent Handbook will also be in effect.**
- IV. VI. I will be subject to the Ruidoso High School **drug test** policy as follows
- a) **FIRST OFFENSE** - The **first offense** will result in suspension from all competitions for **30% of consecutive contests or 30% of scheduled events for activities**. If necessary this will carry-over into my next sport season. Also, additional team sanctions agreed upon with the head coaches and activities director may be developed and may include provisions to allow me to practice. A student who **self reports within 48 hours** of the incident seeking guidance and support will be suspended from competition for **20% of consecutive contests**. An **intervention plan**, as per school board policy, will be mandatory in all cases. Should I refuse to participate in the intervention program I will receive a **365 day suspension** from extracurricular activities.
- The **Ruidoso Intervention Team** will consist of the Activities Director, a representative from the School Based Health Center, the student's parent/guardian and student who collectively will develop an intervention plan.
- The **Ruidoso Municipal School Intervention Plan** will consist of a minimum of **4 meetings** between the student and a staff member from the SBHC. The program will require a **minimum of 2 weeks for successful completion**, and may include community service projects and/or referrals for additional support services.
- Participation and successful completion** of the intervention program will be determined by the **SBHC staff**. I will sign a statement acknowledging the consequences of a second offense.
- b) **SECOND OFFENSE** - A **subsequent offense** while enrolled in high school and participating in any extra-curricular programs will result in the suspension from extracurricular activities for **40%** and then a hearing with AD, coaches, parents, student and principal will be held to determine if the student has completed the following:
- 1- Grades are all passing
 - 2- Completed Community Service assigned (30 hours)
 - 3- Completed "Life of an Athlete" course
 - 4- Completed the SBHC intervention requirements
 - 5- No reports of misbehavior or office referrals
 - 6- Completed all Conduct Conditioning and is in Good standing with sponsors
- If student chooses not to complete these requirements, they will remain suspended until these requirements are completed.
- e) ~~Individual sports or activities may have their own rules that set higher standards and consequences. They must be approved through the activities director's office.~~
- d) **THIRD OFFENSE** - A **3rd offense** will result in the **removal** of this student from all extra-curricular activities for a period of 365 days and then a hearing will be held- same as the 2nd Offense.
- e) **DISTRIBUTION of Illegal Drugs or Alcohol**- If it is determined that I am distributing Illegal drugs or alcohol on campus or off campus, I will be removed from all extra-curricular activities for ~~365 days~~ **40%** and then a hearing will be held- same as the 2nd Offense. **Distribution definition- it is determined that I am selling, delivering, or providing controlled substances/alcohol/tobacco illegally.**
- V. ~~**TOBACCO**~~
- a) ~~First offense Referred to the SBHC and additional sanctions agreed upon with the sponsor and AD.~~



RUIDOSO WARRIOR ACTIVITIES

HEART, DISCIPLINE & SACRIFICE

- ~~b) Second offense Referred to the SBHC and suspended for 10% of consecutive contests or 10% of scheduled events for activities and additional sanctions agreed upon with the sponsor and AD.~~
- ~~c) Third plus offenses Referred to the SBHC and suspended for at least 20% of consecutive contests or 20% of scheduled events for activities and additional sanctions agreed upon with the sponsor and AD.~~
- ~~VI. If it has been determined by school officials that I have used or had in my possession any illegal drugs including alcohol while on school property or at a school sponsored event, I will be referred to local authorities, I will be turned over to my parents/guardian as soon as possible, and I will be suspended from all extra-curricular programs for 40% of consecutive contests or 40% of scheduled events for activities. If necessary this will carry over into my next sport season, and then a hearing with AD, coaches, parents, student and principal. The Student "Disciplinary Actions" as found in the RHS Student/Parent Handbook will also be in effect.~~
- VI. I will be subject to the Ruidoso High School **drug test** policy as follows:
- The names of all students participating in any sponsored extra-curricular program during the school year will be entered into a **random selection process** at the beginning of the school year. A certified drug-testing agency will test randomly from the pool, unannounced, any time during the school year. For each unannounced testing, **10-20%** of the selection pool will be selected randomly. The results are immediate, **confidential** and will be reported to the activities director.
 - If my drug test is **positive**, my parent or legal guardian will be notified to offer an explanation for the positive result. If it is determined that I am in violation of this policy, the above sanctions will be enforced.
 - If I **refuse to provide** a sample or there is an **alteration or falsification** of a sample or test result, I will be suspended from the extra-curricular program as if I had provided a positive test sample. (See III) If a student is unable to provide a sample the student can provide, on their own accord, drug test results within **24 hours** of the testing to regain eligibility.
 - If I decide to **participate** in the extra-curricular program after the beginning of the school year, I will be tested in the next drug testing pool and placed in the random selection pool.
 - A student/parent **may request** a drug test to be completed during regular testing.
- VII. I will not haze or tolerate **hazing** in any form. **Violations** will result in sanctions consistent with the drug/alcohol offenses stated in section III above. The school discipline policy will also be in effect.
- VIII. I will be **responsible for all equipment** entrusted to me. Items that I do not return will be paid for at my expense before participating in the next extra-curricular season.
- IX. In athletics, if I **quit, or am removed** from the sport for disciplinary reasons after the first contest, then I cannot be rescheduled into another sport during the same sport season.
- X. My parents are **not allowed to discuss my playing time** with my coach and must adhere to the 24 hour rule to set up a meeting after games.
- XI. I will **travel** with the group to all extra-curricular events. **Permission** to leave with my parent/guardian only, after the event, may be obtained in advance from the head sponsor and/or activities director if my parent/guardian writes and signs a release request.
- XII. If I am a **participant in a school sponsored event**, and forsake that participation for an outside sponsored sport or activity, coaches or sponsors will enforce a **consequence commensurate** with the event missed.
- XIII. The **appeals process** as per school board policy is in effect.

If you have any questions or concerns about any of the above items, you are to contact the head coach or sponsor immediately **before** signing the handbook's confirmation form.

Adopted: date of manual adoption

LEGAL REF.: 22-12-2.1 NMSA (1978)
6.11.2.9 NMAC

New Mexico Activities Association Handbook Sec. 6

CROSS REF.: ~~J4590- Athletic Code~~
~~JJB-Interscholastic Sports~~
~~JJA-Extracurricular Activity Eligibility~~

Kief Johnson
Athletic/Activities Director
575-630-7901



RUIDOSO WARRIOR ACTIVITIES

HEART, DISCIPLINE & SACRIFICE

Student Name

Parent Name

Activities Coordinator

Maintenance Board Report from Lenny Allen via Email on June 4, 2020:

RHS SEWER: TLC Plumbing has encountered 2 issues in the drain repairs. The smaller 2 inch lavatory drains that intersect the line they have repaired are partially blocked. They have made several attempts with various cable machines to clear with no success. The plan now is to bring in a different smaller robot to clear these lines. The delay is shipping of a new camera for the machine, but should be in within a week.

WME STORAGE area has been cleared out and storage container outside able to be removed.

DISTRICT FLOORING: Partial order of materials has been received by the flooring contractor. Work will begin within the next 7-10 days.

PAINTING- 2 Quotes have been received for projects awaiting 3rd comp quote from local vendor.

Some new practices and procedures are being put into place for custodial staff for additional sanitizing, disinfecting and frequency of general housekeeping.

SVP/RMS Stop replacement has been completed.

A Request for quotes will be going out 6/10 for the replacement/ install of touch free water bottle filler stations @RHS gym areas. These are being considered in lieu of water fountains that need replacement.



NMAA Guidance For Return To Play



Objective	This document is intended to provide guidance for schools to consider return to activity protocols in accordance with state restrictions. It allows for a coordinated reopening following the initial stay at home orders and may also be used if conditions dictate the need for increased restrictions in the future.
Foundational Statements	<p>The NMAA believes it is essential to the physical and mental well-being of students to return to physical activity and athletic competition.</p> <p>The NMAA recognizes that all New Mexico students may be unable to return to – and sustain – athletic activity at the same time across the state. There will also likely be variation in what sports and activities are allowed over the next 9 to 12 months.</p> <p>While recognizing that reopening may lead to inequities, the NMAA advocates for returning students to school-based athletics and activities to operate in any and all situations where it can be done safely.</p> <p>As is stated within the NMAA Constitution, the most important single consideration in the regulation of any school activity must be the welfare and healthy development of students. During this time of uncertainty, school personnel are encouraged to collaborate with local public health officials to determine what is best for each individual community. IF a school/school district decides to move forward with summer activities, the following guidelines must be followed.</p> <p>The NMAA will continue to provide updated guidance to member schools based on information from the National Federation of State High School Associations, Centers for Disease Control, and State Government Officials.</p>
Points of Emphasis	<p>Expanding knowledge of COVID-19 transmission could all result in significant changes to this guidance. The NMAA will disseminate more information as it becomes available.</p> <p>Administrators and coaches must emphasize the need for all coaches and participants who have signs or symptoms of illness to stay home when ill to decrease risk of viral transmission. “Vulnerable individuals” are defined by CDC as people age 65 years and older and others with serious underlying health conditions, including high blood pressure, chronic lung disease, diabetes, asthma, and those whose immune systems are compromised such as by chemotherapy for cancer and other conditions requiring such therapy. These individuals may include not only coaches and other school personnel, but students as well.</p> <p>Current pre-season conditioning and acclimatization models assume that athletes have deconditioned during the stay at home orders. The current pandemic may result in students being deconditioned for several months. The intensity and duration of training should be moderated upon return.</p> <p>With the uncertainty of recurrent outbreaks this coming fall, member schools must be prepared for periodic school closures and the possibility of some teams having to isolate for two or more weeks while in-season.</p> <p>Phases are in accordance with guidelines published by the State of New Mexico and are subject to change.</p>
Areas to Address	<p>Prior to directing or participating in summer workouts, staff members, including coaches, must receive a COVID-19 test.</p> <p>Students/Staff who test positive for COVID-19 will be contacted and provided instructions by the Department of Health. Follow DOH instructions.</p> <p>The National Athletic Equipment Reconditioners Association (NAERA) has advised the NFHS that significant equipment reconditioning capacity is currently operational. If schools have not sent out equipment for reconditioning, they should do so immediately. If schools currently have equipment being reconditioned, a school official should contact the reconditioning company to make specific delivery arrangements if their school is currently closed.</p>

	Phase One	Phase Two	Phase Three
General Activity Description	Individual Skill Development and Workouts; No Contact with Others; No Sharing of Equipment; No Games or Scrimmages		
Facilities Cleaning	<p>Adequate cleaning schedules should be created and implemented for all athletic facilities.</p> <p>Prior to an individual or groups of individuals entering a facility, hard surfaces within that facility should be wiped down and sanitized (chairs, furniture in meeting rooms, bathrooms, athletic training room tables, etc.).</p> <p>Individuals should wash their hands for a minimum of 20 seconds with warm water and soap or hand sanitizer before touching any surfaces or participating in workouts.</p> <p>Hand sanitizer should be plentiful and available to individuals as they transfer from place to place.</p> <p>Appropriate clothing/shoes should be worn at all times to minimize sweat from transmitting onto equipment/surfaces.</p> <p>Any equipment such as benches, athletic pads, etc. having holes with exposed foam should be covered.</p> <p>Students must be encouraged to shower and wash their workout clothing immediately upon returning to home.</p>		
Entrance/Exit Strategies	Consider strategies to prevent groups from gathering at entrances/exits to facilities to limit crossover and contact, including staggering starting/ending times.		

<p>Limitations on Gatherings (Updated in Accordance with the Governor’s Orders)</p>	<p>No gathering of more than 6 people at a time, inside or outside (5:1 student to coach ratio).</p> <p>Workouts should be conducted in “pods” of students with the same 5 students always working out together with the same coach to limit overall exposures.</p> <p>The number of indoor facility “pods” may not exceed 3 at one time. Outdoor facility “pods” may not exceed 5 at one time. If safe social distancing cannot occur within your facility, pod number and/or size should be reduced.</p> <p>There must be a minimum distance of 6 feet between each individual at all times. If this is not possible indoors, then the maximum number of individuals in the room must be decreased to obtain a minimum distance of 6 feet between each individual.</p>		
<p>Pre-Workout Screening</p>	<p>All coaches and students should be screened daily for signs / symptoms of COVID-19 prior to a workout, including a temperature check. Anyone with a temperature of greater than 100.3 degrees should not participate and be sent home (medical grade, non-contact infrared thermometers are recommended).</p> <p>Responses to screening questions for each person should be recorded and stored (see Sample Monitoring Form).</p> <p>Any person with positive symptoms reported, or a temperature greater than 100.3, should not be allowed to participate, should self-isolate, and contact their primary care provider or other health-care professional to receive medical clearance before returning to workouts.</p> <p>Individuals having flown out of state must self-quarantine for 14 days upon their return. It is recommended that individuals self-quarantine for 14 days if they cross state borders by means other than air travel.</p> <p>Vulnerable individuals should not supervise or participate in any workouts during Phase 1.</p>		

<p>Multi-Layer Face Coverings</p>	<p>State guidelines for cloth face coverings should be strictly followed.</p> <p>Students should wear face coverings upon arrival and at departure, but are not required to wear them during exercise.</p> <p>Cloth face coverings should be considered acceptable. There is no need to require or recommend “medical grade” masks for physical activity.</p> <p>Plastic shields covering the entire face will not be allowed during participation due to the risk of unintended injury to the person wearing the shield or others.</p> <p>Coaches and screeners should wear cloth face coverings at all times. (Artificial noisemakers such as an air horn or a timer system with an alarm can be used to signal in place of a traditional whistle.)</p>		
<p>Hygiene Practices</p>	<p>Wash your hands with soap and water or use hand sanitizer, especially after touching frequently used items or surfaces.</p> <p>Sneeze or cough into a tissue, or the inside of your elbow. Avoid touching your face.</p> <p>Disinfect frequently used items and surfaces as much as possible.</p> <p>Strongly consider using face coverings while in public, and particularly when using mass transit</p>		
<p>Hydration/Food</p>	<p>All students must bring their own water bottle. Water bottles must not be shared. Food should not be shared. Hydration stations (water cows, water trough, water fountains, etc.) should not be utilized.</p>		
<p>Travel</p>	<p>Individuals having flown out of state must self-quarantine for 14 days upon their return. It is recommended that individuals self-quarantine for 14 days if they cross state borders by means other than air travel.</p> <p>Students cannot participate in competition or camps (in-state or out) under the direction of a member-school coach.</p>		
<p>Locker Rooms and Athletic Training Areas</p>	<p>Locker rooms should not be utilized during Phase 1. Students should report in appropriate attire and immediately return home to shower after participation. No students allowed in training area unless AT is present.</p>	<p>23</p>	

Weight Rooms	<p>Weight rooms should not be utilized during Phase 1.</p> <p>Resistance training should be emphasized as body weight and use of resistance bands.</p>	<p>Weight equipment should be wiped down thoroughly before and after an individual's use of equipment.</p> <p>Resistance training should be emphasized as body weight, weight machines, and free weights that do not require a spotter.</p> <p>Free weight exercises that require a spotter cannot be conducted while honoring physical distancing norms. Safety measures in all forms must be strictly enforced in the weight room.</p> <p>Weight rooms should follow physical distancing guidelines.</p>	
Physical Activity and Athletic Equipment	<p>No scrimmages, games or competition.</p> <p>There should be no shared athletic equipment (towels, clothing, shoes, or sports specific equipment) between students.</p> <p>Students should wear their own appropriate workout clothing (do not share clothing). Individual clothing/towels should be washed and cleaned after every workout.</p> <p>All athletic equipment, including balls, should be cleaned after each individual use and prior to the next workout.</p> <p>Individual drills requiring the use of athletic equipment are permissible, but the equipment should be cleaned prior to use by the next individual.</p>		
Lower Infection Risk Activities	<p>Activities that can be done with physical distancing or individually with no sharing of equipment or the ability to clean the equipment between use by competitors. NMAA Activities: cross country, track and field*, swimming*, golf, tennis, sideline cheer Notes: In track and field, any field event with an implement needs to be cleaned after each use and masks to be worn by participants.</p>		
Cross Country	<p>Runners should maintain at least 6 feet of distancing between individuals, no grouping.</p>		
Track & Field	<p>Runners should maintain at least 6 feet of distancing between individuals, no grouping, think about finish line area. No sharing of implements / equipment.</p>		
Swimming	<p>Swimming pools are closed statewide.</p>		
Golf	<p>Maintain appropriate physical distancing 6 feet apart.</p>		

Tennis	Conditioning, no sharing of balls, each player may use own can of balls to serve and uses racket to pass other balls (singles only), ball machine use by individuals only. Players may do individual drills, wall volleys and serves. Wipe down rackets and balls after.		
Moderate Infection Risk Activities	Activities that involve close, sustained contact, but with protective equipment in place that may reduce the likelihood of respiratory particle transmission between participants OR intermittent close contact OR group sports OR sports that use equipment that can't be cleaned between participants. NMAA Activities: volleyball*, soccer, baseball*, softball*, basketball Notes: *Could potentially be considered "Lower Infection Risk" with appropriate cleaning of equipment and use of masks by participants.		
Volleyball	Conditioning, individual ball handling drills, each player has own ball. A player should not use a single ball that others touch or hit in any manner.		
Soccer	Conditioning, individual ball skill drills, each player has own ball, feet only (no heading/use of hands), no contact.		
Baseball	Conditioning and tee work. Players should not share gloves or bats or throw a single ball that will be tossed among the team. A single player may hit in cages, throw batting practice (with netting as backstop, no catcher). Prior to another athlete using the same balls, they should be collected and cleaned individually.		
Softball	Conditioning and tee work. Players should not share gloves or bats or throw a single ball that will be tossed among the team. A single player may hit in cages, throw batting practice (with netting as backstop, no catcher). Prior to another athlete using the same balls, they should be collected and cleaned individually.		
Basketball	Conditioning, individual ball skill drills, no contact or sharing of balls. A player may shoot with a ball(s), but a team should not practice/pass a single ball among the team where multiple players touch the same ball.		
Higher Infection Risk Activities	Activities that involve close, sustained contact between participants, lack of significant protective barriers, and high probability that respiratory particles will be transmitted between participants. NMAA Activities: football, wrestling, competitive cheerleading, dance/drill, choir, band, orchestra, solo music		
Football	Conditioning and individual drills (backpedal, etc.). A player should not participate in drills with a single ball that will be handed off or passed to other teammates. Contact with other players is not allowed, and there should be no sharing of tackling dummies / donuts / sleds. Protective equipment prohibited.		
Wrestling	Conditioning, mirror drills with spacing, no contact. Wrestlers may skill and drill without touching a teammate (as long as physical distancing is adhered to).	25	

Cheerleading	Conditioning and individual technique/choreography work. Students may not practice/perform partner stunts or building. Chants, jumps, dance, tumbling without contact are permissible as long as physical distancing is adhered to.		
Dance/Drill	Conditioning and individual technique/choreography work. Students may not practice/perform partner stunts or building. Chants, jumps, dances, tumbling without contact are permissible as long as physical distancing is adhered to.		
Music	The extent of the spread of respiratory droplets during singing and the playing of wind instruments is currently under investigation. We recommend restricting these activities in schools until further guidance is available.		
NFHS References	<p>“Opening up America Again.” <i>The White House</i>, https://www.whitehouse.gov/openingamerica/. Accessed: 5/6/2020.</p> <p>“Protection Concept for Exit from the Corona-Lockwood and Resumption of Sports Activities.” <i>Swiss Rugby Union</i>. http://www.suisserugby.com/fileadmin/content/Medical/Coronavirus/Suisserugby_Protection_Concept_EN_20200508.pdf, Version 1.0. Accessed: 4/29/2020.</p> <p>“Recommendation Regarding the Use of Cloth Face Coverings, Especially in Areas of Significant Community-Based Transmission.” <i>Center for Disease Control and Prevention</i>. https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/cloth-face-cover.html. Accessed: 5/6/2020.</p> <p>“Return to Training Considerations Post-COVID-19.” <i>United States Olympic & Paralympic Committee - Sports Medicine</i>, Version 0.12. https://www.teamusa.org/coronavirus. Accessed: 4/28/20.</p>		

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Ruidoso Municipal Schools

"Home of the Warriors"

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Job Title	Posting Date	Type	Location	
First Grade Teacher at SVP	06/02/2020	Elementary Certified	Sierra Vista Primary School	<input type="button" value="Apply"/>
English Language Arts and Drama/Theater Teacher at RHS	05/30/2020	Secondary Certified	Ruidoso High School	<input type="button" value="Apply"/>
Second Grade Teacher at SVP	05/30/2020	Elementary Certified	Sierra Vista Primary School	<input type="button" value="Apply"/>
Physical Education Teacher at RHS	05/24/2020	Secondary Certified	Ruidoso High School	<input type="button" value="Apply"/>
Occupational Therapist for the District	05/22/2020	Related Service Provider	District Wide	<input type="button" value="Apply"/>
First Grade Teacher at SVP	05/22/2020	Elementary Certified	Sierra Vista Primary School	<input type="button" value="Apply"/>
Language Arts Teacher at RMS	05/19/2020	Middle Level Certified	Ruidoso Middle School	<input type="button" value="Apply"/>
Assistant Volleyball Coach at RHS	05/18/2020	Coaching	Ruidoso High School	<input type="button" value="Apply"/>
Custodian at RHS	05/12/2020	Support	Ruidoso High School	<input type="button" value="Apply"/>
Kindergarten Teacher at SVP	05/12/2020	Elementary Certified	Sierra Vista Primary School	<input type="button" value="Apply"/>
Language Arts Teacher at RMS	05/12/2020	Middle Level Certified	Ruidoso Middle School	<input type="button" value="Apply"/>
Special Education Assistant at RMS	05/10/2020	Support	Ruidoso Middle School	<input type="button" value="Apply"/>
Educational Assistant at SVP	05/10/2020	Support	Sierra Vista Primary School	<input type="button" value="Apply"/>
School Psychologist	05/10/2020	School Psychologist	District Wide	<input type="button" value="Apply"/>
Math Teacher at RHS	05/10/2020	Secondary Certified	Ruidoso High School	<input type="button" value="Apply"/>
English Language Arts/Modern and Classical Languages(Spanish) Teacher	05/09/2020	Secondary Certified	Ruidoso High School	<input type="button" value="Apply"/>
Bilingual/ESL Teacher at SVP	05/09/2020	Elementary Certified	Sierra Vista Primary School	<input type="button" value="Apply"/>
Fourth Grade Teacher at WME	05/03/2020	Elementary Certified	White Mountain Elementary School	<input type="button" value="Apply"/>
Pre-K Education Assistant at SVP	05/02/2020	Support	Sierra Vista Primary School	<input type="button" value="Apply"/>
Director of Learning and Student Services	04/25/2020	Administrative	District Wide	<input type="button" value="Apply"/>

Bilingual Teacher at RMS	04/24/2020	Middle Level Certified	Ruidoso Middle School	
Special Education Assistant at WME	04/24/2020	Support	White Mountain Elementary School	<input type="button" value="Apply"/>
Science/Biology Teacher at RHS	03/13/2020	Secondary Certified	Ruidoso High School	<input type="button" value="Apply"/>
Special Education Assistant at WME	03/03/2020	Support	White Mountain Elementary School	<input type="button" value="Apply"/>
Assistant Football Coach at RMS	03/01/2020	Coaching	Ruidoso Middle School	<input type="button" value="Apply"/>
Computer/Network Technician, Systems Administrator	02/29/2020	Support	District Wide	<input type="button" value="Apply"/>
Social Worker/Behavior Specialist	01/21/2020	Elementary Certified	Sierra Vista Primary School	<input type="button" value="Apply"/>
Literacy Coach at Ruidoso Middle School	01/13/2020	Middle Level Certified	Ruidoso Middle School	<input type="button" value="Apply"/>
Assistant Track Coach at RMS	12/23/2019	Coaching	Ruidoso Middle School	<input type="button" value="Apply"/>
Reading Interventionist at Ruidoso Middle School	12/04/2019	Middle Level Certified	Ruidoso Middle School	<input type="button" value="Apply"/>
Custodian	10/05/2019	Maintenance	District Wide	<input type="button" value="Apply"/>
Activities/Athletic Coordinator for Ruidoso Middle School	09/27/2019	Middle Level Certified	Ruidoso Middle School	<input type="button" value="Apply"/>
Diagnostician for the District	07/08/2019	Related Service Provider	District Wide	<input type="button" value="Apply"/>

Ruidoso Municipal School District
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Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: CAPITAL PROJECTS (BOND BLDG)

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
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Bank Name: CAPITAL PROJECTS (BOND BLDG)

1399	05/14/2020	1663	MODRALL/SPERLING/ROEHL/HA 0122 RRIS	31100.4000.53414.0000.036000.0000.0000.0000	BOND COUNSEL SERVICES FOR GENERAL OBLIGATION	\$27,195.71
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<u>Check Total:</u>	\$27,195.71
<u>Bank Total:</u>	\$27,195.71

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: CAPITAL IMPROVEMENTS (SB-9)

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
Bank Name: CAPITAL IMPROVEMENTS (SB-9)							
9645	05/14/2020	1664	ALEJANDRO BRAVO	1093	31701.4000.54315.0000.036000.0000.0000.0000	DISTRICT PLUMBING AND MECHANICAL REPAIRS FOR	\$1,008.55
						Check Total:	\$1,008.55
9646	05/14/2020	1664	AMERICAN OXYGEN	307717	31701.4000.56118.0000.036250.0000.0000.0000	WELDING AND TORCH GAS SUPPLIES FOR 2019-20SY	\$15.00
						Check Total:	\$15.00
9647	05/14/2020	1664	AUTOZONE STORES INC	3418313513	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY AUTO SUPPLIES/PARTS 2019-20SY	\$3.40
						Check Total:	\$3.40
9648	05/14/2020	1664	FERGUSON ENTERPRISES INC	8060963	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$45.27
9648	05/14/2020	1664	FERGUSON ENTERPRISES INC	8063537	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$24.95
9648	05/14/2020	1664	FERGUSON ENTERPRISES INC	8067648	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$1.96
9648	05/14/2020	1664	FERGUSON ENTERPRISES INC	8069874	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$39.96
						Check Total:	\$112.14
9649	05/14/2020	1664	FOXWORTH-GALBRAITH LUMBER	33048580	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$5.99
						Check Total:	\$5.99
9650	05/14/2020	1664	MOUNTAIN ALARM SYSTEM	585625	31701.4000.54315.0000.036139.0000.0000.0000	MONTHLY ALARM MONITORING RHS FINE	\$61.41
9650	05/14/2020	1664	MOUNTAIN ALARM SYSTEM	585625	31701.4000.54315.0000.036139.0000.0000.0000	MONTHLY ALARM MONITORING	\$98.00
9650	05/14/2020	1664	MOUNTAIN ALARM SYSTEM	585625	31701.4000.54315.0000.036145.0000.0000.0000	MONTHLY ALARM MONITORING ACCT# 356	\$75.00

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: CAPITAL IMPROVEMENTS (SB-9)

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
9650	05/14/2020	1664	MOUNTAIN ALARM SYSTEM	585625	31701.4000.54315.0000.036160.0000.0000.0000	MONTHLY ALARM MONITORING ACCT# 354 &	\$70.00
9650	05/14/2020	1664	MOUNTAIN ALARM SYSTEM	585625	31701.4000.54315.0000.036200.0000.0000.0000	MONTHLY ALARM MONITORING	\$35.00
Check Total:							\$339.41
9651	05/14/2020	1664	SHERWIN WILLIAMS	0210-8	31701.4000.56118.0000.036130.0000.0000.0000	INTERIOR PAINT SUPPLIES FOR RMS - 400 IN/EX LTX	\$936.95
9651	05/14/2020	1664	SHERWIN WILLIAMS	0210-8	31701.4000.56118.0000.036130.0000.0000.0000	PM 400 0 SG EXTRA	\$154.05
9651	05/14/2020	1664	SHERWIN WILLIAMS	0210-8	31701.4000.56118.0000.036130.0000.0000.0000	PRO PARK WB WHITE	\$462.15
9651	05/14/2020	1664	SHERWIN WILLIAMS	0210-8	31701.4000.56118.0000.036130.0000.0000.0000	PRO PARK WB YELLOW	\$581.10
9651	05/14/2020	1664	SHERWIN WILLIAMS	0210-8	31701.4000.56118.0000.036130.0000.0000.0000	PRO PARK WB RED	\$242.72
9651	05/14/2020	1664	SHERWIN WILLIAMS	0210-8	31701.4000.56118.0000.036130.0000.0000.0000	2090-48MM CONTR PACK	\$20.39
9651	05/14/2020	1664	SHERWIN WILLIAMS	0210-8	31701.4000.56118.0000.036130.0000.0000.0000	CS POLY KNIT 4 X 3/8	\$25.96
9651	05/14/2020	1664	SHERWIN WILLIAMS	0213-2	31701.4000.56118.0000.036130.0000.0000.0000	36" AL SHLD W/HDL	\$88.36
9651	05/14/2020	1664	SHERWIN WILLIAMS	0213-2	31701.4000.56118.0000.036130.0000.0000.0000	GE 9 X 12 2PK	\$14.41
Check Total:							\$2,526.09
9652	05/14/2020	1664	TOMCO STORES LTD	C99921	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$20.49
Check Total:							\$20.49
9653	05/14/2020	1664	VILLAGE ACE HARDWARE	797922	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$37.98
9653	05/14/2020	1664	VILLAGE ACE HARDWARE	798453	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$22.44
9653	05/14/2020	1664	VILLAGE ACE HARDWARE	798598	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$159.60
9653	05/14/2020	1664	VILLAGE ACE HARDWARE	798880	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$11.24
Check Total:							\$231.26
9654	05/14/2020	1664	WESTERN AUTO	238812	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY EQUIPMENT, SUPPLIES, AND MATERIALS	\$24.98
Check Total:							\$24.98

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: CAPITAL IMPROVEMENTS (SB-9)

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
9655	05/27/2020	1681	AMERICAN OXYGEN	307883	31701.4000.56118.0000.036250.0000.0000.0000	WELDING AND TORCH GAS SUPPLIES FOR 2019-20SY	\$55.79
9655	05/27/2020	1681	AMERICAN OXYGEN	308007	31701.4000.56118.0000.036250.0000.0000.0000	WELDING AND TORCH GAS SUPPLIES FOR 2019-20SY	\$12.39
Check Total:							\$68.18
9656	05/27/2020	1681	AUTOZONE STORES INC	3418324881	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY AUTO SUPPLIES/PARTS 2019-20SY	\$120.24
9656	05/27/2020	1681	AUTOZONE STORES INC	3418326224 CR	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY AUTO SUPPLIES/PARTS 2019-20SY	(\$97.45)
Check Total:							\$22.79
9657	05/27/2020	1681	BELTCO ATHLETIC LAUNDRY EQUIPMENT CO	2292	31701.4000.57331.0000.036139.0000.0000.0000	BELCO 40LB ATHLETIC WASHER/EXTRACTOR	\$7,500.00
9657	05/27/2020	1681	BELTCO ATHLETIC LAUNDRY EQUIPMENT CO	2292	31701.4000.57332.0000.036139.0000.0000.0000	BELCO 6" STEEL MOUNTING BASE + BOLTS	\$600.00
Check Total:							\$8,100.00
9658	05/27/2020	1681	FERGUSON ENTERPRISES INC	8092270	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$13.32
Check Total:							\$13.32
9659	05/27/2020	1681	OSRA, INC.	262	31701.4000.54640.0000.036000.0000.0000.0000	STORAGE CONTAINER RENTAL FOR 2019-20SY	\$250.00
Check Total:							\$250.00
9660	05/27/2020	1681	SHERWIN WILLIAMS	0841-0	31701.4000.56118.0000.036145.0000.0000.0000	INTERIOR PAINT AND SUPPLIES FOR SVP - PL	\$1,210.20
9660	05/27/2020	1681	SHERWIN WILLIAMS	0841-0	31701.4000.56118.0000.036145.0000.0000.0000	PM 200 0 EG EXTRA	\$388.60
9660	05/27/2020	1681	SHERWIN WILLIAMS	0841-0	31701.4000.56118.0000.036145.0000.0000.0000	1 XL-DALE	\$35.16
9660	05/27/2020	1681	SHERWIN WILLIAMS	0841-0	31701.4000.56118.0000.036145.0000.0000.0000	XL 1" TRIM BRUSH	\$25.03
9660	05/27/2020	1681	SHERWIN WILLIAMS	0841-0	31701.4000.56118.0000.036145.0000.0000.0000	2.5" CHINEX ELITE BO	\$203.50
9660	05/27/2020	1681	SHERWIN WILLIAMS	0841-0	31701.4000.56118.0000.036145.0000.0000.0000	CL POLY KNIT 9 X 3/8	\$42.90
9660	05/27/2020	1681	SHERWIN WILLIAMS	0841-0	31701.4000.56118.0000.036145.0000.0000.0000	CS POLY KNIT 4 X 3/4	\$44.11
9660	05/27/2020	1681	SHERWIN WILLIAMS	0841-0	31701.4000.56118.0000.036145.0000.0000.0000	KNEE PADS HEAVY DUTY	\$53.97
9660	05/27/2020	1681	SHERWIN WILLIAMS	0841-0	31701.4000.56118.0000.036145.0000.0000.0000	2090-48MM BLUE TAPE	\$76.41

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: CAPITAL IMPROVEMENTS (SB-9)

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
9660	05/27/2020	1681	SHERWIN WILLIAMS	0841-0	31701.4000.56118.0000.036145.0000.0000.0000	IND ED PURE WHITE	\$234.05
9660	05/27/2020	1681	SHERWIN WILLIAMS	0841-0	31701.4000.56118.0000.036145.0000.0000.0000	36" AL SHLD W/HDL	\$59.91
Check Total:							\$2,373.84
9661	05/27/2020	1681	TASCOSA OFFICE MACHINES	194397	31701.4000.54315.0000.036130.0000.0000.0000	RMS METER/MAINT CANON COPY M	\$679.98
9661	05/27/2020	1681	TASCOSA OFFICE MACHINES	194397	31701.4000.54315.0000.036139.0000.0000.0000	RHS METER/MAINT CANON COPY M	\$792.88
9661	05/27/2020	1681	TASCOSA OFFICE MACHINES	194397	31701.4000.54315.0000.036145.0000.0000.0000	SVP METER/MAINT CANON COPY M	\$633.15
9661	05/27/2020	1681	TASCOSA OFFICE MACHINES	194397	31701.4000.54315.0000.036160.0000.0000.0000	WME METER/MAINT CANON COPY M	\$717.02
9661	05/27/2020	1681	TASCOSA OFFICE MACHINES	194397	31701.4000.54315.0000.036200.0000.0000.0000	CO METER/MAINT CANON COPY M	\$173.84
9661	05/27/2020	1681	TASCOSA OFFICE MACHINES	194397	31701.4000.54315.0000.036210.0000.0000.0000	SPEC ED METER/MAINT CANON COPY M	\$104.10
Check Total:							\$3,100.97
9662	05/27/2020	1681	TOMCO STORES LTD	B328048	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$131.98
9662	05/27/2020	1681	TOMCO STORES LTD	B328058	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$39.97
9662	05/27/2020	1681	TOMCO STORES LTD	B329415	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$18.95
9662	05/27/2020	1681	TOMCO STORES LTD	C100877	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$65.94
Check Total:							\$256.84
9663	05/27/2020	1681	VILLAGE ACE HARDWARE	799617	31701.4000.56118.0000.036000.0000.0000.0000	MONTHLY SUPPLIES AND MATERIALS FOR 2019-20SY	\$25.99
Check Total:							\$25.99
Bank Total:							\$18,499.24

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: ATHLETICS (BUDGETED)

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
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Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: ATHLETICS (BUDGETED)

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
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Bank Name: ATHLETICS (BUDGETED)

2019	05/14/2020	1661	STEVENS INN INC	FOLIO#26481 RUIDOSO	22000.1000.55817.9000.036139.0000.0021.0090	LODGING FOR VARSITY TEAM IN CARLSBAD ON	\$675.90
							Check Total:
2020	05/27/2020	1677	NM ACTIVITIES ASSOCIATION	218351	22000.1000.56118.9000.036139.0000.0014.0090	NMAA RULES CLINIC- FAILURE TO ATTEND	\$200.00
							Check Total:
2021	05/27/2020	1677	RIO RANCHO PUBLIC SCHOOLS	12060720	22000.1000.55817.9000.036139.0000.0018.0090	ENTRY FEE FOR SOUTHWEST SHOOTOUT DUAL	\$300.00
							Check Total:
							Bank Total:
							\$1,175.90

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: OPERATIONAL

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount	
Bank Name: OPERATIONAL								
38017	05/14/2020	1647	RMSD PAYROLL	V55019	11000.0000.11121.0000.000000.0000.0000.0000	OPERATIONAL GROSS & EXPENSE	\$43,549.45	
38017	05/14/2020	1647	RMSD PAYROLL	V55019	11000.0000.11121.0000.000000.0000.0000.0000	OPERATIONAL GROSS & EXPENSE	\$168,185.28	
38017	05/14/2020	1647	RMSD PAYROLL	V55019	11000.0000.11121.0000.000000.0000.0000.0000	OPERATIONAL GROSS & EXPENSE	\$431,541.74	
38017	05/14/2020	1647	RMSD PAYROLL	V55019	11000.0000.11121.0000.000000.0000.0000.0000	OPERATIONAL GROSS & EXPENSE	\$429,863.40	
							Check Total:	\$1,073,139.87
38018	05/14/2020	1648	RMSD PAYROLL	V527272	24106.0000.11121.0000.000000.0000.0000.0000	ENTITLEMENT IDEA-B GROSS & EXPENSE	\$4,645.98	
							Check Total:	\$4,645.98
38019	05/14/2020	1649	RMSD PAYROLL	V580436	25147.0000.11121.0000.000000.0000.0000.0000	IMPACT AID INDIAN EDUCATION GROSS &	\$4,331.00	
38019	05/14/2020	1649	RMSD PAYROLL	V580436	25147.0000.11121.0000.000000.0000.0000.0000	IMPACT AID INDIAN EDUCATION GROSS &	\$4,331.00	
							Check Total:	\$8,662.00
38020	05/14/2020	1650	RMSD PAYROLL	V20763	27135.0000.11121.0000.000000.0000.0000.0000	STEM PROFESSIONAL DEVELOPMENT GROSS &	\$226.49	
							Check Total:	\$226.49
38021	05/14/2020	1651	RMSD PAYROLL	V459800	27149.0000.11121.0000.000000.0000.0000.0000	NEW MEXICO PRE-K ACT GROSS & EXPENSE	\$1,149.31	
38021	05/14/2020	1651	RMSD PAYROLL	V459800	27149.0000.11121.0000.000000.0000.0000.0000	NEW MEXICO PRE-K ACT GROSS & EXPENSE	\$14,879.63	
38021	05/14/2020	1651	RMSD PAYROLL	V459800	27149.0000.11121.0000.000000.0000.0000.0000	NEW MEXICO PRE-K ACT GROSS & EXPENSE	\$14,879.63	
							Check Total:	\$30,908.57

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: OPERATIONAL

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount	
38022	05/14/2020	1652	RMSD PAYROLL	V636597	27150.0000.11121.0000.000000.0000.0000.0000	INDIAN EDUCATION ACT GROSS & EXPENSE	\$713.57	
38022	05/14/2020	1652	RMSD PAYROLL	V636597	27150.0000.11121.0000.000000.0000.0000.0000	INDIAN EDUCATION ACT GROSS & EXPENSE	\$713.57	
							Check Total:	\$1,427.14
38023	05/14/2020	1653	RMSD PAYROLL	V808699	28158.0000.11121.0000.000000.0000.0000.0000	SUICIDE PREVENTION GROSS & EXPENSE	\$153.47	
38023	05/14/2020	1653	RMSD PAYROLL	V808699	28158.0000.11121.0000.000000.0000.0000.0000	SUICIDE PREVENTION GROSS & EXPENSE	\$153.47	
							Check Total:	\$306.94
38024	05/14/2020	1658	ALBUQUERQUE PUBLISHING COMPANY	1025664 APR 2020	11000.2500.55400.0000.036000.0000.0000.0000	PUBLISH 3 EMPLOYMENT ADS IN THE ALBUQUEREUE	\$1,294.50	
							Check Total:	\$1,294.50
38025	05/14/2020	1658	CONNECTION PHYSICAL THERAPY, LLC	4-30-2020	11000.2100.53214.2000.036000.0000.0000.0000	PHYSICAL THERAPY SERVICES FOR 2019-2020	\$12,061.15	
							Check Total:	\$12,061.15
38026	05/14/2020	1658	COOPERATIVE EDUCATIONAL SERV.	24-102405	11000.2600.55915.0000.036139.0000.0000.0000	VENDOR: KEERS - ASBESTOS ABATEMENT AND WASTE	\$2,429.00	
							Check Total:	\$2,429.00
38027	05/14/2020	1658	COUNTRY CLEANING	726528	11000.2600.55915.0000.036200.0000.0000.0000	CLEANING/UP-KEEP SERVICES AS NEEDED FOR	\$780.74	
							Check Total:	\$780.74
38028	05/14/2020	1658	CRUZ NELSON ALLIED HEALTH	5/1/2020	11000.2100.53212.2000.036000.0000.0000.0000	EDUCATIONAL SPEECH PATHOLOGY SERVICES FOR	\$9,791.82	
							Check Total:	\$9,791.82
38029	05/14/2020	1658	DOCUSIGN, INC	INV18253714	11000.1000.56113.1010.036000.0000.1004.0000	ESIGNATURE BUSINESS PRO AND PREMIERE SUPPORT:	\$1,242.00	
38029	05/14/2020	1658	DOCUSIGN, INC	INV18253714	11000.2300.56113.0000.036000.0000.1004.0000	ESIGNATURE BUSINESS PRO AND PREMIERE SUPPORT:	\$1,242.00	
38029	05/14/2020	1658	DOCUSIGN, INC	INV18253714	11000.2400.56113.0000.036000.0000.1004.0000	ESIGNATURE BUSINESS PRO AND PREMIERE SUPPORT:	\$1,242.00	

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: OPERATIONAL

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
38029	05/14/2020	1658	DOCUSIGN, INC	INV18253714	11000.2500.56113.0000.036000.0000.1004.0000	ESIGNATURE BUSINESS PRO AND PREMIERE SUPPORT:	\$1,242.00
Check Total:							\$4,968.00
38030	05/14/2020	1658	DONA ANA MEDICAL SUPPLY	5/5/2020	11000.2100.56118.0000.036000.0000.1007.0000	OXYGEN TYPE C TANKS WITH CONTINUOUS FLOW	\$75.00
Check Total:							\$75.00
38031	05/14/2020	1658	FOLLET HIGHER EDUCATION GROUP, INC	983659	11000.1000.56112.1010.036139.0000.0000.0000	HUMAN GEOGRAPHY	\$203.50
38031	05/14/2020	1658	FOLLET HIGHER EDUCATION GROUP, INC	983659	11000.1000.56112.1010.036139.0000.0000.0000	PRINCIPALS OF MICROECONOMICS W/APLIA	\$396.00
38031	05/14/2020	1658	FOLLET HIGHER EDUCATION GROUP, INC	983659	11000.1000.56112.1010.036139.0000.0000.0000	STRUGGLE FOR DEMOCRACY REVEL CODE	(\$447.50)
Check Total:							\$152.00
38032	05/14/2020	1658	HOLCOMB LAW OFFICE	2658	11000.2300.53413.0000.036000.0000.0000.0000	LEGAL FEES	\$3,206.05
Check Total:							\$3,206.05
38033	05/14/2020	1658	NEW MEXICO SCHOOL FOR THE	200087	11000.2100.53218.2000.036000.0000.0000.0000	OUTREACH SERVICES FOR STUDENTS THAT ARE	\$487.50
Check Total:							\$487.50
38034	05/14/2020	1658	NOCELLA, SONIA	2020-1	11000.2100.55915.2000.036000.0000.0000.0000	SPANISH SPEECH/LANGUAGE EVALUATIONS FOR 19-20SY	\$700.00
38034	05/14/2020	1658	NOCELLA, SONIA	2020-2	11000.2100.55915.2000.036000.0000.0000.0000	SPANISH SPEECH/LANGUAGE EVALUATIONS FOR 19-20SY	\$700.00
38034	05/14/2020	1658	NOCELLA, SONIA	2020-3	11000.2100.55915.2000.036000.0000.0000.0000	SPANISH SPEECH/LANGUAGE EVALUATIONS FOR 19-20SY	\$700.00
38034	05/14/2020	1658	NOCELLA, SONIA	2020-4	11000.2100.55915.2000.036000.0000.0000.0000	SPANISH SPEECH/LANGUAGE EVALUATIONS FOR 19-20SY	\$700.00
38034	05/14/2020	1658	NOCELLA, SONIA	2020-5	11000.2100.55915.2000.036000.0000.0000.0000	SPANISH SPEECH/LANGUAGE EVALUATIONS FOR 19-20SY	\$700.00
Check Total:							\$3,500.00
38035	05/14/2020	1658	PNM	V500732	11000.2600.54411.0000.036000.0000.0000.0000	2529.65SOCCER FIELD/115750814-1309305	\$124.83

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: OPERATIONAL

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
38035	05/14/2020	1658	PNM	V500732	11000.2600.54411.0000.036130.0000.0000.0000	RMS MARQUE/115750814-1445	\$85.73
38035	05/14/2020	1658	PNM	V500732	11000.2600.54411.0000.036130.0000.0000.0000	RHS/115750814-1291795-	\$324.33
38035	05/14/2020	1658	PNM	V500732	11000.2600.54411.0000.036130.0000.0000.0000	RMS/115750814-1318083-	\$5,459.00
38035	05/14/2020	1658	PNM	V500732	11000.2600.54411.0000.036130.0000.0000.0000	RMS/15750814-1339579-4	\$180.79
38035	05/14/2020	1658	PNM	V500732	11000.2600.54411.0000.036139.0000.0000.0000	RMS ATHLETIC FIELD/115758014-1389970	\$159.81
38035	05/14/2020	1658	PNM	V500732	11000.2600.54411.0000.036139.0000.0000.0000	RHS/115750814-1291796-	\$714.86
38035	05/14/2020	1658	PNM	V500732	11000.2600.54411.0000.036139.0000.0000.0000	RHS/115750814-1291794-	\$2,464.45
38035	05/14/2020	1658	PNM	V500732	11000.2600.54411.0000.036139.0000.0000.0000	RHS FINE ARTS/115750814-1291793	\$1,337.33
38035	05/14/2020	1658	PNM	V500732	11000.2600.54411.0000.036139.0000.0000.0000	RHS/115750814-1307562-	\$404.88
38035	05/14/2020	1658	PNM	V500732	11000.2600.54411.0000.036145.0000.0000.0000	SVP/115750814-1304468-	\$2,922.92
38035	05/14/2020	1658	PNM	V500732	11000.2600.54411.0000.036160.0000.0000.0000	WME-WMI/115750814-129 1670-5	\$2,024.26
Check Total:							\$16,203.19
38036	05/14/2020	1658	QUILL CORPORATION	6512950	11000.2500.56118.0000.036200.0000.0000.0000	CO OFFICE SUPPLIES: HALOGEN BULBS, 72 WATTS	\$90.84
38036	05/14/2020	1658	QUILL CORPORATION	6512950	11000.2500.56118.0000.036200.0000.1002.0000	TONER CARTRIDGES	\$563.30
38036	05/14/2020	1658	QUILL CORPORATION	6513948	11000.2500.56118.0000.036200.0000.0000.0000	CO OFFICE SUPPLIES: HALOGEN BULBS, 72 WATTS	\$10.92
38036	05/14/2020	1658	QUILL CORPORATION	6522601	11000.2500.56118.0000.036200.0000.1002.0000	TONER CARTRIDGES	\$187.76
38036	05/14/2020	1658	QUILL CORPORATION	6852060	11000.1000.56118.1010.036000.0000.0000.0000	ZIPLOC STORAGE BAGS, 2 GALLON, 100BAGS/CARTON	\$497.76
38036	05/14/2020	1658	QUILL CORPORATION	6852060	11000.1000.56118.1010.036000.0000.0000.0000	GLAD FORCEFLEX TALL KITCHEN DRAWSTRING	\$317.52
Check Total:							\$1,668.10
38038	05/14/2020	1658	TDS	APRIL 18, 2020	11000.2600.54416.0000.036000.0000.1004.0000	MONTHLY CHARGE BROADBAND CONNECTION	\$1,750.00
Check Total:							\$1,750.00

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: OPERATIONAL

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
38039	05/14/2020	1658	TDS	MAY 1, 2020	11000.2600.54416.0000.036000.0000.1004.0000	MONTHLY CHARGE BROADBAND CONNECTION	\$1,324.41
Check Total:							\$1,324.41
38040	05/14/2020	1658	TEXAS-NEWMEXICO NEWSPAPERS PARTNERSHIP	433194 APRIL 2020	11000.2500.55400.0000.036000.0000.0000.0000	PUBLISH 3 EMPLOYMENT ADS IN THE EL PASO TIMES	\$1,249.95
Check Total:							\$1,249.95
38041	05/14/2020	1658	THE LAW FIRM OF JESUS MARTIN L REYES, PC	#-001	11000.2300.53413.0000.036000.0000.0000.0000	IMMIGRATION LAWYER'S FEE FOR EMPLOYEES	\$1,800.00
38041	05/14/2020	1658	THE LAW FIRM OF JESUS MARTIN L REYES, PC	#-001	11000.2300.53413.0000.036000.0000.0000.0000	IMMIGRATION FILING FEES FOR EMPLOYEES	\$460.00
Check Total:							\$2,260.00
38042	05/14/2020	1658	THERAPY OPTIONS, LLC	#9 J CAMPBELL	11000.2100.53212.2000.036000.0000.0000.0000	PROVIDE EDUCATIONAL SPEECH PATHOLOGY	\$4,853.00
38042	05/14/2020	1658	THERAPY OPTIONS, LLC	#9 S ROMERO	11000.2100.53212.2000.036000.0000.0000.0000	PROVIDE EDUCATIONAL SPEECH PATHOLOGY	\$11,119.70
38042	05/14/2020	1658	THERAPY OPTIONS, LLC	#9 T LEWIS	11000.2100.53212.2000.036000.0000.0000.0000	PROVIDE EDUCATIONAL SPEECH PATHOLOGY	\$11,647.20
Check Total:							\$27,619.90
38043	05/14/2020	1658	VERIZON WIRELESS	9853018139	11000.2600.54416.0000.036200.0000.0000.0000	MONTHLY 937-0032	\$27.78
38043	05/14/2020	1658	VERIZON WIRELESS	9853018139	11000.2600.54416.0000.036200.0000.0000.0000	MONTHLY 937-0033	\$34.57
38043	05/14/2020	1658	VERIZON WIRELESS	9853018139	11000.2600.54416.0000.036200.0000.0000.0000	MONTHLY 937-0035	\$32.96
38043	05/14/2020	1658	VERIZON WIRELESS	9853018139	11000.2600.54416.0000.036250.0000.0000.0000	MONTHLY 937-0037	\$27.78
38043	05/14/2020	1658	VERIZON WIRELESS	9853018139	11000.2600.54416.0000.036250.0000.0000.0000	MONTHLY 937-0038	\$32.96
38043	05/14/2020	1658	VERIZON WIRELESS	9853018139	11000.2600.54416.0000.036250.0000.0000.0000	MONTHLY 937-0039	\$32.96
38043	05/14/2020	1658	VERIZON WIRELESS	9853018139	11000.2600.54416.0000.036250.0000.0000.0000	MONTHLY 973-1922	\$27.78
38043	05/14/2020	1658	VERIZON WIRELESS	9853018139	11000.2600.54416.0000.036250.0000.0000.0000	MONTHLY 937-0027	\$61.38
38043	05/14/2020	1658	VERIZON WIRELESS	9853018139 CR	11000.2600.54416.0000.036200.0000.0000.0000	MONTHLY 937-0035	(\$6.50)
38043	05/14/2020	1658	VERIZON WIRELESS	9853018139 CR	11000.2600.54416.0000.036250.0000.0000.0000	MONTHLY 937-0039	(\$8.10)
38043	05/14/2020	1658	VERIZON WIRELESS	9853018139 CR	11000.2600.54416.0000.036250.0000.0000.0000	MONTHLY 937-0038	(\$11.00)
38043	05/14/2020	1658	VERIZON WIRELESS	9853018139 CR	11000.2600.54416.0000.036250.0000.0000.0000	MONTHLY 937-0027	(\$6.50)
Check Total:							\$246.07

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: OPERATIONAL

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
38044	05/14/2020	1658	WINDSTREAM	V237120	11000.2600.54416.0000.036130.0000.0000.0000	RMS/258-5805	\$204.71
38044	05/14/2020	1658	WINDSTREAM	V237120	11000.2600.54416.0000.036130.0000.0000.0000	RMS/630-7800	\$808.41
38044	05/14/2020	1658	WINDSTREAM	V237120	11000.2600.54416.0000.036139.0000.0000.0000	RHS/258-4910	\$799.85
38044	05/14/2020	1658	WINDSTREAM	V237120	11000.2600.54416.0000.036145.0000.0000.0000	SVP/258-4943	\$152.41
38044	05/14/2020	1658	WINDSTREAM	V237120	11000.2600.54416.0000.036160.0000.0000.0000	WME/258-4220	\$1,010.78
38044	05/14/2020	1658	WINDSTREAM	V237120	11000.2600.54416.0000.036200.0000.0000.0000	CO/257-4051	\$588.82
Check Total:							\$3,564.98
38045	05/14/2020	1659	HEINEKEN, WILLIAM M.	202004030	13000.2700.55916.0000.036000.0000.0000.0000	BUS INSPECTIONS	\$580.25
Check Total:							\$580.25
38046	05/14/2020	1659	TAYLOR, ROBERT KEVIN	4302020	13000.2700.55916.0000.036000.0000.0000.0000	BUS INSPECTIONS	\$474.75
Check Total:							\$474.75
38047	05/14/2020	1662	COOPERATIVE EDUCATIONAL SERV.	13-002099	24145.1000.53711.1010.036000.0000.0000.0000	ANDREA PACHECO	\$3,250.00
38047	05/14/2020	1662	COOPERATIVE EDUCATIONAL SERV.	13-002100	24145.1000.53711.1010.036000.0000.0000.0000	VENDOR: LITERACY COACH FOR BIRTH TO 5 CHILDREN	\$2,226.25
38047	05/14/2020	1662	COOPERATIVE EDUCATIONAL SERV.	13-002101	24145.1000.53711.1010.036000.0000.0000.0000	JENNIFER CAREY	\$5,460.00
Check Total:							\$10,936.25
38048	05/14/2020	1665	RMSD OPERATIONAL	REIMBURSE 11000	11000.1000.56112.1010.036139.0000.0000.0139	REIMBURSE OPERATIONAL FOR SPRING 2020 DUAL	\$1,822.00
Check Total:							\$1,822.00
38049	05/27/2020	1667	RMSD PAYROLL	V449815	11000.0000.11121.0000.000000.0000.0000.0000	OPERATIONAL GROSS & EXPENSE	\$168,185.28
38049	05/27/2020	1667	RMSD PAYROLL	V449815	11000.0000.11121.0000.000000.0000.0000.0000	OPERATIONAL GROSS & EXPENSE	\$431,475.45
38049	05/27/2020	1667	RMSD PAYROLL	V449815	11000.0000.11121.0000.000000.0000.0000.0000	OPERATIONAL GROSS & EXPENSE	\$429,797.97
Check Total:							\$1,029,458.70
38050	05/27/2020	1668	RMSD PAYROLL	V457971	24106.0000.11121.0000.000000.0000.0000.0000	ENTITLEMENT IDEA-B GROSS & EXPENSE	\$4,645.98
Check Total:							\$4,645.98

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: OPERATIONAL

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
38051	05/27/2020	1669	RMSD PAYROLL	V936785	25184.0000.11121.0000.000000.0000.0000.0000	INDIAN ED FORMULA GRANT GROSS & EXPENSE	\$4,315.77
38051	05/27/2020	1669	RMSD PAYROLL	V936785	25184.0000.11121.0000.000000.0000.0000.0000	INDIAN ED FORMULA GRANT GROSS & EXPENSE	\$4,315.77
Check Total:							\$8,631.54
38052	05/27/2020	1670	RMSD PAYROLL	V245030	27135.0000.11121.0000.000000.0000.0000.0000	STEM PROFESSIONAL DEVELOPMENT GROSS &	\$54.71
Check Total:							\$54.71
38053	05/27/2020	1671	RMSD PAYROLL	V817543	27149.0000.11121.0000.000000.0000.0000.0000	NEW MEXICO PRE-K ACT GROSS & EXPENSE	\$1,149.31
38053	05/27/2020	1671	RMSD PAYROLL	V817543	27149.0000.11121.0000.000000.0000.0000.0000	NEW MEXICO PRE-K ACT GROSS & EXPENSE	\$14,879.63
38053	05/27/2020	1671	RMSD PAYROLL	V817543	27149.0000.11121.0000.000000.0000.0000.0000	NEW MEXICO PRE-K ACT GROSS & EXPENSE	\$14,879.63
Check Total:							\$30,908.57
38054	05/27/2020	1672	RMSD PAYROLL	V643757	27150.0000.11121.0000.000000.0000.0000.0000	INDIAN EDUCATION ACT GROSS & EXPENSE	\$713.57
38054	05/27/2020	1672	RMSD PAYROLL	V643757	27150.0000.11121.0000.000000.0000.0000.0000	INDIAN EDUCATION ACT GROSS & EXPENSE	\$713.57
Check Total:							\$1,427.14
38055	05/27/2020	1673	RMSD PAYROLL	V484254	28158.0000.11121.0000.000000.0000.0000.0000	SUICIDE PREVENTION GROSS & EXPENSE	\$153.47
38055	05/27/2020	1673	RMSD PAYROLL	V484254	28158.0000.11121.0000.000000.0000.0000.0000	SUICIDE PREVENTION GROSS & EXPENSE	\$153.47
Check Total:							\$306.94
38056	05/27/2020	1675	ADVANCE EDUCATION, INC.	00134100	11000.1000.56118.1010.036130.0000.0000.0000	NM-ASR (SCIENCE STANDARDIZED TEST) - RMS	\$962.64
38056	05/27/2020	1675	ADVANCE EDUCATION, INC.	00134100	11000.1000.56118.1010.036139.0000.0000.0000	NM-ASR (SCIENCE STANDARDIZED TEST) - RHS	\$962.64
38056	05/27/2020	1675	ADVANCE EDUCATION, INC.	00134100	11000.1000.56118.1010.036160.0000.0000.0000	NM-ASR (SCIENCE STANDARDIZED TEST) -	\$1,176.56

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: OPERATIONAL

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
Check Total:							\$3,101.84
38057	05/27/2020	1675	CARDINALS SPORTS CENTER	O759724-01	11000.1000.56118.9000.036130.0000.1003.0091	RMS VOLLEYBALL UNIFORMS. 2020-21	\$380.00
Check Total:							\$380.00
38058	05/27/2020	1675	COOPERATIVE EDUCATIONAL SERV.	41-002600	11000.2600.53711.0000.036250.0000.0000.0000	NM PUBLIC FACILITIES MANAGERS ASSOCIATION	\$650.00
Check Total:							\$650.00
38059	05/27/2020	1675	COUNTRY CLEANING	726530	11000.2600.55915.0000.036200.0000.0000.0000	CLEANING/UP-KEEP SERVICES AS NEEDED FOR	\$910.87
Check Total:							\$910.87
38060	05/27/2020	1675	O'REILLY AUTO PARTS	2920-493318	11000.1000.56118.3000.036139.0000.7015.0139	SHOP SUPPLIES: VEHICLE OIL	\$28.40
Check Total:							\$28.40
38061	05/27/2020	1675	ONE10 LLC	RABOURNS REG FEE	11000.1000.53330.1010.036130.0000.0000.0000	REGISTRATION FEES TO ATTEND PATHFINDERS	\$609.00
Check Total:							\$609.00
38062	05/27/2020	1675	PNM	V907920	11000.2600.54411.0000.036115.0000.0000.0000	NHECC/115750814-12883	\$21.38
38062	05/27/2020	1675	PNM	V907920	11000.2600.54411.0000.036115.0000.0000.0000	NHECC PORT2/115750814-130323	\$21.41
38062	05/27/2020	1675	PNM	V907920	11000.2600.54411.0000.036200.0000.0000.0000	CO/115758014-1288424-	\$437.43
38062	05/27/2020	1675	PNM	V907920	11000.2600.54411.0000.036210.0000.0000.0000	HORTON FOOTBALL LIGHTS/115750814-12884	\$60.80
38062	05/27/2020	1675	PNM	V907920	11000.2600.54411.0000.036210.0000.0000.0000	HORTON AUXILLARY GYM/115750814-1288459	\$246.73
38062	05/27/2020	1675	PNM	V907920	11000.2600.54411.0000.036250.0000.0000.0000	MAINT YARD/115750814-128820	\$197.15
Check Total:							\$984.90
38063	05/27/2020	1675	REGION IX EDUCATION COOPERATIVE	20-0323	11000.2100.55913.0000.036000.0000.0000.0000	2019-2020 SY MONTHLY MEMBER SERVICES FEES	\$12,952.00
Check Total:							\$12,952.00

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: OPERATIONAL

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
38064	05/27/2020	1675	RMSD FEDERAL PROJECTS	REIMB TITLE VIII	11000.2100.51100.0000.036130.1218.0000.0000	REIMBURSE TITLE VIII INDIAN ED (25147) FROM	\$6,582.00
Check Total:							\$6,582.00
38065	05/27/2020	1675	RUIDOSO PEST CONTROL	34476	11000.2600.55915.0000.036139.0000.0000.0000	RHS TRACK AND FIELD PEST MITIGATION AND CONTROL	\$3,144.69
Check Total:							\$3,144.69
38066	05/27/2020	1675	WEX BANK	65554857	11000.2600.56211.0000.036000.0000.0000.0000	MONTHLY GAS FOR THE DISTRICT	\$20.00
Check Total:							\$20.00
38067	05/27/2020	1675	WINDSTREAM	V516936	11000.2600.54416.0000.036115.0000.0000.0000	NHECC/257-9041	\$436.57
38067	05/27/2020	1675	WINDSTREAM	V516936	11000.2600.54416.0000.036210.0000.0000.0000	HORTON	\$239.10
Check Total:							\$675.67
38068	05/27/2020	1679	LAKESHORE LEARNING MATERIALS	4018430420	27149.1000.56118.1010.036145.0000.0000.0145	REST MAT SHEET - 24" X 48"	\$213.60
38068	05/27/2020	1679	LAKESHORE LEARNING MATERIALS	4018430420	27149.1000.56118.1010.036145.0000.0000.0145	INDESTRUCTIBLE FOLDING REST MAT	\$683.82
38068	05/27/2020	1679	LAKESHORE LEARNING MATERIALS	4018430420	27149.1000.56118.1010.036145.0000.0000.0145	PASTEL GIAN WASHABLE COLOR INK PADS -	\$170.94
38068	05/27/2020	1679	LAKESHORE LEARNING MATERIALS	4018430420	27149.1000.56118.1010.036145.0000.0000.0145	BRIGHT GIANT WASHABLE COLOR INK PADS - SET OF 5	\$142.45
38068	05/27/2020	1679	LAKESHORE LEARNING MATERIALS	4018430420	27149.1000.56118.1010.036145.0000.0000.0145	RUBBER PLUG WITH	\$23.74
38068	05/27/2020	1679	LAKESHORE LEARNING MATERIALS	4018430420	27149.1000.56118.1010.036145.0000.0000.0145	PEOPLE COLORS CRAYONS - DOZEN SETS	\$33.24
38068	05/27/2020	1679	LAKESHORE LEARNING MATERIALS	4018430420	27149.1000.56118.1010.036145.0000.0000.0145	CUDDLY PUPPY WEIGHTED SHOULDER WRAP	\$94.98
38068	05/27/2020	1679	LAKESHORE LEARNING MATERIALS	4018430420	27149.1000.56118.1010.036145.0000.0000.0145	CUDDLY PUPPY WEIGHTED LAP PAD	\$75.98
38068	05/27/2020	1679	LAKESHORE LEARNING MATERIALS	4018430420	27149.1000.56118.1010.036145.0000.0000.0145	MIX & MATCH MAGNETIC DINOSAURS	\$113.96
Check Total:							\$1,552.71

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: OPERATIONAL

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
38069	05/27/2020	1679	QUILL CORPORATION	6453927	27149.1000.56118.1010.036145.0000.0000.0145	PRE-K CLASSROOM SUPPLIES: CABLE TIES;	\$9.36
38069	05/27/2020	1679	QUILL CORPORATION	6467004	27149.1000.56118.1010.036145.0000.0000.0145	PRE-K CLASSROOM SUPPLIES: CABLE TIES;	\$72.88
38069	05/27/2020	1679	QUILL CORPORATION	6474731	27149.1000.56118.1010.036145.0000.0000.0145	PRE-K CLASSROOM SUPPLIES: CABLE TIES;	\$9.40
38069	05/27/2020	1679	QUILL CORPORATION	6476142	27149.1000.56118.1010.036145.0000.0000.0145	PRE-K CLASSROOM SUPPLIES: CABLE TIES;	\$1,451.15
38069	05/27/2020	1679	QUILL CORPORATION	6477033	27149.1000.56118.1010.036145.0000.0000.0145	PRE-K CLASSROOM SUPPLIES: CABLE TIES;	\$726.55
38069	05/27/2020	1679	QUILL CORPORATION	6481152	27149.1000.56118.1010.036145.0000.0000.0145	PRE-K CLASSROOM SUPPLIES: CABLE TIES;	\$208.74
38069	05/27/2020	1679	QUILL CORPORATION	6484890	27149.1000.56118.1010.036145.0000.0000.0145	PRE-K CLASSROOM SUPPLIES: CABLE TIES;	\$35.63
38069	05/27/2020	1679	QUILL CORPORATION	6518548	27149.1000.56118.1010.036145.0000.0000.0145	PRE-K CLASSROOM SUPPLIES: CABLE TIES;	\$19.73
Check Total:							\$2,533.44
38070	05/27/2020	1680	COMPUTER SCIENCE ALLIANCE 20-123		27135.1000.53330.1010.036130.0000.0000.0000	REGISTRATION FEES TO ATTEND NM COMPUTER	\$1,650.00
38070	05/27/2020	1680	COMPUTER SCIENCE ALLIANCE 20-123		27135.1000.53330.1010.036160.0000.0000.0000	REGISTRATION FEES TO ATTEND NM COMPUTER	\$2,200.00
Check Total:							\$3,850.00
Bank Total:							\$2,341,171.70

Voided Checks

38037	05/14/2020	1658	SMITH, CELINA	VOID	11000.0000.21011.0000.000000.0000.0000.0000	VOID: CHECK LOST IN THE	\$4,881.73
Check Total:							\$4,881.73
Voided Checks Total:							\$4,881.73

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: RUIDOSO HIGH SCHOOL (23006)

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
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Bank Name: RUIDOSO HIGH SCHOOL (23006)

8095	05/27/2020	1678	ROSWELL INDEPENDENT SCHOOL DISTRICT	1.8.2020	23006.1000.55817.9000.036139.0000.7620.0090	ENTRY FEE FOR VARSITY WRESTLING TOURNAMENT	\$250.00	
							Check Total:	\$250.00
8096	05/27/2020	1678	SOCORRO HIGH SCHOOL ATHLETICS	100	23006.1000.55817.9000.036139.0000.7620.0090	ENTRY FEE FOR SOCORRO DUAL WRESTLING	\$200.00	
							Check Total:	\$200.00
							Bank Total:	\$450.00

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: FOOD SERVICE

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
Bank Name: FOOD SERVICE							
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024685	21000.3100.55915.0000.036130.0000.0000.0000	RMS OTHER CONTRACATED SERVICES	\$12,050.45
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024685	21000.3100.55915.0000.036139.0000.0000.0000	RHS OTHER CONTRACTED SERVICES	\$10,042.04
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024685	21000.3100.55915.0000.036145.0000.0000.0000	SVP OTHER CONTRACATED SERVICES	\$26,778.76
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024685	21000.3100.55915.0000.036160.0000.0000.0000	WME OTHER CONTRACTED SERVICES	\$18,075.67
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024685	21000.3100.56116.0000.036130.0000.0000.0000	RMS - FOOD	\$9,212.43
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024685	21000.3100.56116.0000.036139.0000.0000.0000	RHS - FOOD	\$7,677.02
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024685	21000.3100.56116.0000.036145.0000.0000.0000	SVP - FOOD	\$20,472.07
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024685	21000.3100.56116.0000.036160.0000.0000.0000	WME - FOOD	\$13,818.64
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024685	21000.3100.56117.0000.036130.0000.0000.0000	RMS NON-FOOD	\$617.44
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024685	21000.3100.56117.0000.036139.0000.0000.0000	RHS NON-FOOD	\$514.53
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024685	21000.3100.56117.0000.036145.0000.0000.0000	SVP NON-FOOD	\$1,372.08
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024685	21000.3100.56117.0000.036160.0000.0000.0000	WME NON-FOOD	\$926.15
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024792	21000.3100.55915.0000.036130.0000.0000.0000	RMS OTHER CONTRACATED SERVICES	\$10,523.67
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024792	21000.3100.55915.0000.036139.0000.0000.0000	RHS OTHER CONTRACTED SERVICES	\$8,769.73
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024792	21000.3100.55915.0000.036145.0000.0000.0000	SVP OTHER CONTRACATED SERVICES	\$23,385.94
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024792	21000.3100.55915.0000.036160.0000.0000.0000	WME OTHER CONTRACTED SERVICES	\$15,785.51
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024792	21000.3100.56116.0000.036130.0000.0000.0000	RMS - FOOD	\$4,682.24
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024792	21000.3100.56116.0000.036139.0000.0000.0000	RHS - FOOD	\$3,901.87
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024792	21000.3100.56116.0000.036145.0000.0000.0000	SVP - FOOD	\$10,404.99

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: FOOD SERVICE

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024792	21000.3100.56116.0000.036160.0000.0000.0000	WME - FOOD	\$7,023.36
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024792	21000.3100.56117.0000.036130.0000.0000.0000	RMS NON-FOOD	\$527.98
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024792	21000.3100.56117.0000.036139.0000.0000.0000	RHS NON-FOOD	\$439.99
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024792	21000.3100.56117.0000.036145.0000.0000.0000	SVP NON-FOOD	\$1,173.30
1237	05/14/2020	1660	A'VIANDS LLC	INV1900024792	21000.3100.56117.0000.036160.0000.0000.0000	WME NON-FOOD	\$791.97
Check Total:							\$208,967.83
1238	05/27/2020	1676	A'VIANDS LLC	INV1900024898	21000.3100.55915.0000.036130.0000.0000.0000	RMS OTHER CONTRACATED SERVICES	\$10,155.04
1238	05/27/2020	1676	A'VIANDS LLC	INV1900024898	21000.3100.55915.0000.036139.0000.0000.0000	RHS OTHER CONTRACTED SERVICES	\$8,462.54
1238	05/27/2020	1676	A'VIANDS LLC	INV1900024898	21000.3100.55915.0000.036145.0000.0000.0000	SVP OTHER CONTRACATED SERVICES	\$22,566.76
1238	05/27/2020	1676	A'VIANDS LLC	INV1900024898	21000.3100.55915.0000.036160.0000.0000.0000	WME OTHER CONTRACTED SERVICES	\$15,232.57
1238	05/27/2020	1676	A'VIANDS LLC	INV1900024898	21000.3100.56116.0000.036130.0000.0000.0000	RMS - FOOD	\$4,688.91
1238	05/27/2020	1676	A'VIANDS LLC	INV1900024898	21000.3100.56116.0000.036139.0000.0000.0000	RHS - FOOD	\$3,907.42
1238	05/27/2020	1676	A'VIANDS LLC	INV1900024898	21000.3100.56116.0000.036145.0000.0000.0000	SVP - FOOD	\$10,419.79
1238	05/27/2020	1676	A'VIANDS LLC	INV1900024898	21000.3100.56116.0000.036160.0000.0000.0000	WME - FOOD	\$7,033.36
1238	05/27/2020	1676	A'VIANDS LLC	INV1900024898	21000.3100.56117.0000.036130.0000.0000.0000	RMS NON-FOOD	\$473.32
1238	05/27/2020	1676	A'VIANDS LLC	INV1900024898	21000.3100.56117.0000.036139.0000.0000.0000	RHS NON-FOOD	\$394.43
1238	05/27/2020	1676	A'VIANDS LLC	INV1900024898	21000.3100.56117.0000.036145.0000.0000.0000	SVP NON-FOOD	\$1,051.81
1238	05/27/2020	1676	A'VIANDS LLC	INV1900024898	21000.3100.56117.0000.036160.0000.0000.0000	WME NON-FOOD	\$709.98
Check Total:							\$85,095.93
Bank Total:							\$294,063.76

Ruidoso Municipal Schools

Disbursement Detail Listing

Bank Name: FOOD SERVICE

Date Range: 05/01/2020 - 05/31/2020

Sort By: Check

Fiscal Year: 2019-2020

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
<u>Fund</u>							<u>Amount</u>
11000							\$2,229,092.30
13000							\$1,055.00
21000							\$294,063.76
22000							\$1,175.90
23006							\$450.00
24106							\$9,291.96
24145							\$10,936.25
25147							\$8,662.00
25184							\$8,631.54
27135							\$4,131.20
27149							\$65,903.29
27150							\$2,854.28
28158							\$613.88
31100							\$27,195.71
31701							\$18,499.24
Fund Totals:							\$2,682,556.31

End of Report

Disbursements Grand Total: \$2,682,556.31

RUIDOSO MUNICIPAL SCHOOLS



RMSD AGENDA ACTION SHEET

Date: June 9, 2020

Subject: Approval of Operating Budget for 2020-2021

Administrator Responsible: Dr. Bickert, Superintendent

- A. Purpose of Agenda Item: Approval of Operating Budget for 2020-2021**
- B. Summary: Approval of Operating Budget for 2020-2021**
- C. Administrative Recommendation: Approval of Operating Budget for 2020-2021**

State of New Mexico
Public School Operating Budget
Revenue

Budget			Name:	Ruidoso 2020-2021		
Fund	Function	Object	Description		Estimated Amt	Projected Amt
11000			Operational			
11000	0000	11000	Cash Assets			
11000	0000	11111	Unrestricted Cash		5,355,872	4,221,997
11000	0000	11112	Restricted Cash		33,364	33,364
11000	0000	11000	Total: Cash Assets		5,389,236	4,255,361
11000	0000	41000	Revenue From Local Sources			
11000	0000	41110	Ad Valorem Taxes – School District		237,301	264,550
11000	0000	41500	Investment Income		36,979	20,067
11000	0000	41705	Fees – Users		10,445	0
11000	0000	41920	Contributions and Donations From Private Sources		5,000	1,500
11000	0000	41000	Total: Revenue From Local Sources		289,725	286,117
11000	0000	43000	Revenue From State Sources			
11000	0000	43101	State Equalization Guarantee		16,425,129	17,459,149
11000	0000	43000	Total: Revenue From State Sources		16,425,129	17,459,149
11000	0000	44000	Revenue From Federal Sources			
11000	0000	44103	Impact Aid, Public Law 103-382		104,392	92,345
11000	0000	44107	Indirect Costs (Federal Direct Grants)		1,282	1,483
11000	0000	44204	Forest Reserve		92,638	0
11000	0000	44205	Indirect Costs (Federal Flow-through Grants)		23,451	26,738
11000	0000	44000	Total: Revenue From Federal Sources		221,763	120,566
11000	0000	45000	Other Financing Sources			
11000	0000	45303	Sale of Real Property (>=\$25,000) or Equipment (>=\$5,000)		440	0
11000	0000	45000	Total: Other Financing Sources		440	0
11000	0000	46000	Other Items			
11000	0000	46100	Access Board (e-Rate)		39,493	32,421
11000	0000	46000	Total: Other Items		39,493	32,421
11000			Total: Operational		22,365,786	22,153,614
13000			Pupil Transportation			
13000	0000	43000	Revenue From State Sources			
13000	0000	43206	Transportation Distribution		1,181,363	1,002,771
13000	0000	43000	Total: Revenue From State Sources		1,181,363	1,002,771
13000			Total: Pupil Transportation		1,181,363	1,002,771
21000			Food Services			
21000	0000	11000	Cash Assets			
21000	0000	11111	Unrestricted Cash		475,764	483,177
21000	0000	11000	Total: Cash Assets		475,764	483,177
21000	0000	41000	Revenue From Local Sources			
21000	0000	41500	Investment Income		3,038	1,100
21000	0000	41603	Fees – Adults/Food Services		715	250
21000	0000	41604	Fees – Students/Food Services		14,353	9,472
21000	0000	41605	Fees – Other/Food Services		72,905	36,452
21000	0000	41000	Total: Revenue From Local Sources		91,011	47,274
21000	0000	44000	Revenue From Federal Sources			
21000	0000	44500	Restricted Grants – Federal Flow-through		1,149,166	720,000
21000	0000	44000	Total: Revenue From Federal Sources		1,149,166	720,000
21000			Total: Food Services		1,715,941	1,250,451
22000			Athletics			
22000	0000	11000	Cash Assets			
22000	0000	11111	Unrestricted Cash		40,466	53,703
22000	0000	11000	Total: Cash Assets		40,466	53,703
22000	0000	41000	Revenue From Local Sources			
22000	0000	41500	Investment Income		245	150
22000	0000	41701	Fees – Activities		24,393	12,024
22000	0000	41705	Fees – Users		21,650	10,064
22000	0000	41920	Contributions and Donations From Private Sources		360	0
22000	0000	41000	Total: Revenue From Local Sources		46,648	22,238
22000			Total: Athletics		87,114	75,941
24000			Federal Flow-through Grants			
24101			Title I - ESEA			

State of New Mexico
Public School Operating Budget
Revenue

Budget		Name:			Ruldoso 2020-2021	
Fund	Function	Object	Description	Estimated Amt	Projected Amt	
24101	0000	44000	Revenue From Federal Sources			
24101	0000	44500	Restricted Grants – Federal Flow-through	554,283	554,283	
24101	0000	44504	Federal Flowthrough Prior Year	52,877	52,877	
24101	0000	44000	Total: Revenue From Federal Sources	607,160	607,160	
24101			Total: Title I - ESEA	607,160	607,160	
24106			Entitlement IDEA-B			
24106	0000	44000	Revenue From Federal Sources			
24106	0000	44500	Restricted Grants – Federal Flow-through	507,422	520,531	
24106	0000	44504	Federal Flowthrough Prior Year	31,679	36,271	
24106	0000	44000	Total: Revenue From Federal Sources	539,101	556,802	
24106			Total: Entitlement IDEA-B	539,101	556,802	
24109			Preschool IDEA-B			
24109	0000	44000	Revenue From Federal Sources			
24109	0000	44500	Restricted Grants – Federal Flow-through	24,761	26,784	
24109	0000	44000	Total: Revenue From Federal Sources	24,761	26,784	
24109			Total: Preschool IDEA-B	24,761	26,784	
24145			Title I - Striving Readers			
24145	0000	44000	Revenue From Federal Sources			
24145	0000	44500	Restricted Grants – Federal Flow-through	782,000	0	
24145	0000	44000	Total: Revenue From Federal Sources	782,000	0	
24145			Total: Title I - Striving Readers	782,000	0	
24153			English Language Acquisition			
24153	0000	44000	Revenue From Federal Sources			
24153	0000	44500	Restricted Grants – Federal Flow-through	16,027	18,308	
24153	0000	44000	Total: Revenue From Federal Sources	16,027	18,308	
24153			Total: English Language Acquisition	16,027	18,308	
24154			Teacher/Principal Training & Recruiting			
24154	0000	44000	Revenue From Federal Sources			
24154	0000	44500	Restricted Grants – Federal Flow-through	73,193	72,584	
24154	0000	44504	Federal Flowthrough Prior Year	10,589	0	
24154	0000	44000	Total: Revenue From Federal Sources	83,782	72,584	
24154			Total: Teacher/Principal Training & Recruiting	83,782	72,584	
24189			Student Supp Academic Achievement Title IV			
24189	0000	44000	Revenue From Federal Sources			
24189	0000	44500	Restricted Grants – Federal Flow-through	39,303	43,436	
24189	0000	44000	Total: Revenue From Federal Sources	39,303	43,436	
24189			Total: Student Supp Academic Achievement Title IV	39,303	43,436	
24000			Total: Federal Flow-through Grants	2,092,134	1,325,074	
25000			Federal Direct Grants			
25145			Impact Aid Special Education			
25145	0000	11000	Cash Assets			
25145	0000	11112	Restricted Cash	83,128	80,227	
25145	0000	11000	Total: Cash Assets	83,128	80,227	
25145	0000	44000	Revenue From Federal Sources			
25145	0000	44301	Other Restricted Grants – Federal Direct	4,730	0	
25145	0000	44000	Total: Revenue From Federal Sources	4,730	0	
25145			Total: Impact Aid Special Education	87,858	80,227	
25147			Impact Aid Indian Education			
25147	0000	11000	Cash Assets			
25147	0000	11112	Restricted Cash	88,743	7,904	
25147	0000	11000	Total: Cash Assets	88,743	7,904	
25147	0000	44000	Revenue From Federal Sources			
25147	0000	44301	Other Restricted Grants – Federal Direct	3,952	0	
25147	0000	44000	Total: Revenue From Federal Sources	3,952	0	
25147			Total: Impact Aid Indian Education	92,695	7,904	
25153			Title XIX MEDICAID 3/21 Years			
25153	0000	11000	Cash Assets			
25153	0000	11112	Restricted Cash	187,515	177,200	
25153	0000	11000	Total: Cash Assets	187,515	177,200	
25153	0000	44000	Revenue From Federal Sources			

State of New Mexico
Public School Operating Budget
Revenue

Budget			Name:		Ruidoso 2020-2021	
Fund	Function	Object	Description	Estimated Amt	Projected Amt	
25153	0000	44301	Other Restricted Grants – Federal Direct	56,711	35,000	
25153	0000	44000	Total: Revenue From Federal Sources	56,711	35,000	
25153			Total: Title XIX MEDICAID 3/21 Years	244,226	212,200	
25171			Child & Adult Food Program			
25171	0000	11000	Cash Assets			
25171	0000	11112	Restricted Cash	8,126	0	
25171	0000	11000	Total: Cash Assets	8,126	0	
25171			Total: Child & Adult Food Program	8,126	0	
25184			Indian Ed Formula Grant			
25184	0000	11000	Cash Assets			
25184	0000	11112	Restricted Cash	8,847	37,555	
25184	0000	11000	Total: Cash Assets	8,847	37,555	
25184	0000	44000	Revenue From Federal Sources			
25184	0000	44301	Other Restricted Grants – Federal Direct	56,322	70,444	
25184	0000	44000	Total: Revenue From Federal Sources	56,322	70,444	
25184			Total: Indian Ed Formula Grant	65,169	107,999	
25000			Total: Federal Direct Grants	498,074	408,330	
27000			State Flow-through Grants			
27103			2009 Dual Credit Instructional Materials/HB2			
27103	0000	43000	Revenue From State Sources			
27103	0000	43202	State Flow-through Grants	15,457	0	
27103	0000	43000	Total: Revenue From State Sources	15,457	0	
27103			Total: 2009 Dual Credit Instructional Materials/HB2	15,457	0	
27107			27107 GOB Library			
27107	0000	43000	Revenue From State Sources			
27107	0000	43202	State Flow-through Grants	24,240	0	
27107	0000	43000	Total: Revenue From State Sources	24,240	0	
27107			Total: 27107 GOB Library	24,240	0	
27109			Instructional Materials – Special Appropriations			
27109	0000	43000	Revenue From State Sources			
27109	0000	43202	State Flow-through Grants	133,318	0	
27109	0000	43000	Total: Revenue From State Sources	133,318	0	
27109			Total: Instructional Materials – Special Appropriations	133,318	0	
27135			STEM Professional Development			
27135	0000	43000	Revenue From State Sources			
27135	0000	43202	State Flow-through Grants	24,000	0	
27135	0000	43000	Total: Revenue From State Sources	24,000	0	
27135			Total: STEM Professional Development	24,000	0	
27149			PreK Initiative			
27149	0000	43000	Revenue From State Sources			
27149	0000	43202	State Flow-through Grants	445,192	420,000	
27149	0000	43000	Total: Revenue From State Sources	445,192	420,000	
27149			Total: PreK Initiative	445,192	420,000	
27150			Indian Education Act			
27150	0000	43000	Revenue From State Sources			
27150	0000	43202	State Flow-through Grants	50,000	0	
27150	0000	43000	Total: Revenue From State Sources	50,000	0	
27150			Total: Indian Education Act	50,000	0	
27155			Breakfast for Elementary Students			
27155	0000	43000	Revenue From State Sources			
27155	0000	43202	State Flow-through Grants	18,237	0	
27155	0000	43000	Total: Revenue From State Sources	18,237	0	
27155			Total: Breakfast for Elementary Students	18,237	0	
27000			Total: State Flow-through Grants	710,444	420,000	
28000			State Direct Grants			
28158			Suicide Prevention			
28158	0000	11000	Cash Assets			
28158	0000	11112	Restricted Cash	4,420	3,164	
28158	0000	11000	Total: Cash Assets	4,420	3,164	
28158	0000	43000	Revenue From State Sources			

State of New Mexico
Public School Operating Budget
Revenue

Budget				Name:		Ruidoso 2020-2021	
Fund	Function	Object	Description	Estimated Amt	Projected Amt		
28158	0000	43203	State Direct Grants	2,100	0		
28158	0000	43000	Total: Revenue From State Sources	2,100	0		
28158			Total: Suicide Prevention	6,520	3,164		
28203			GRADS Plus				
28203	0000	11000	Cash Assets				
28203	0000	11112	Restricted Cash	8,030	8,030		
28203	0000	11000	Total: Cash Assets	8,030	8,030		
28203			Total: GRADS Plus	8,030	8,030		
28000			Total: State Direct Grants	14,550	11,194		
31100			Bond Building				
31100	0000	11000	Cash Assets				
31100	0000	11111	Unrestricted Cash	3,415,811	5,213,782		
31100	0000	11000	Total: Cash Assets	3,415,811	5,213,782		
31100	0000	41000	Revenue From Local Sources				
31100	0000	41500	Investment Income	16,100	8,000		
31100	0000	41000	Total: Revenue From Local Sources	16,100	8,000		
31100	0000	45000	Other Financing Sources				
31100	0000	45110	Sale of Bonds	3,100,250	0		
31100	0000	45000	Total: Other Financing Sources	3,100,250	0		
31100			Total: Bond Building	6,532,161	5,221,782		
31701			Capital Improvements SB-9 Local				
31701	0000	11000	Cash Assets				
31701	0000	11111	Unrestricted Cash	1,193,907	1,329,764		
31701	0000	11000	Total: Cash Assets	1,193,907	1,329,764		
31701	0000	41000	Revenue From Local Sources				
31701	0000	41110	Ad Valorem Taxes – School District	1,408,114	1,487,780		
31701	0000	41500	Investment Income	1,800	0		
31701	0000	41000	Total: Revenue From Local Sources	1,409,914	1,487,780		
31701			Total: Capital Improvements SB-9 Local	2,603,821	2,817,544		
31703			SB-9 State Match Cash				
31703	0000	43000	Revenue From State Sources				
31703	0000	43202	State Flow-through Grants	46,734	0		
31703	0000	43000	Total: Revenue From State Sources	46,734	0		
31703			Total: SB-9 State Match Cash	46,734	0		
41000			Debt Services				
41000	0000	11000	Cash Assets				
41000	0000	11111	Unrestricted Cash	4,434,704	4,046,097		
41000	0000	11000	Total: Cash Assets	4,434,704	4,046,097		
41000	0000	41000	Revenue From Local Sources				
41000	0000	41110	Ad Valorem Taxes – School District	3,961,986	4,172,023		
41000	0000	41500	Investment Income	9,100	10,128		
41000	0000	41000	Total: Revenue From Local Sources	3,971,086	4,182,151		
41000	0000	45000	Other Financing Sources				
41000	0000	45120	Premium or Discount on the Issuance of Bonds	158,878	0		
41000	0000	45000	Total: Other Financing Sources	158,878	0		
41000			Total: Debt Services	8,564,668	8,228,248		
43000			Total Ed. Tech. Debt Services Sub-Fund				
43000	0000	11000	Cash Assets				
43000	0000	11111	Unrestricted Cash	1,332	1,377		
43000	0000	11000	Total: Cash Assets	1,332	1,377		
43000	0000	41000	Revenue From Local Sources				
43000	0000	41110	Ad Valorem Taxes – School District	45	45		
43000	0000	41000	Total: Revenue From Local Sources	45	45		
43000			Total: Total Ed. Tech. Debt Services Sub-Fund	1,377	1,422		
43000			Total: Revenue	46,414,167	42,916,371		

State of New Mexico
Public School Operating Budget Expenditure

Budget Ruidoso 2020-2021 Name:				Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
FD	FN	OBJ	Description				
11000			Expenditure				
11000			Operational				
11000	1000		Instruction				
11000	1000	51000	Personnel Services - Compensation				
11000	1000	51000	Total: Personnel Services - Compensation	7,243,835	155.00	8,069,571	149.00
11000	1000	52000	Personnel Services - Employee Benefits				
11000	1000	52000	Total: Personnel Services - Employee Benefits	2,563,140	0.00	3,191,572	0.00
11000	1000	53000	Purchased Professional and Technical Services				
11000	1000	53000	Total: Purchased Professional and Technical Services	27,294	0.00	70,962	0.00
11000	1000	55000	Other Purchased Services				
11000	1000	55000	Total: Other Purchased Services	100,723	0.00	156,552	0.00
11000	1000	56000	Supplies				
11000	1000	56000	Total: Supplies	1,034,027	0.00	749,673	0.00
11000	1000	57000	Property				
11000	1000	57000	Total: Property	76,703	0.00	327,176	0.00
11000	1000		Total: Instruction	11,045,722	155.00	12,565,506	149.00
11000	2000		Support Services				
11000	2100	51000	Personnel Services - Compensation				
11000	2100	51000	Total: Personnel Services - Compensation	803,920	16.55	1,036,940	17.64
11000	2100	52000	Personnel Services - Employee Benefits				
11000	2100	52000	Total: Personnel Services - Employee Benefits	300,999	0.00	419,299	0.00
11000	2100	53000	Purchased Professional and Technical Services				
11000	2100	53000	Total: Purchased Professional and Technical Services	484,912	0.00	548,243	0.00
11000	2100	55000	Other Purchased Services				
11000	2100	55000	Total: Other Purchased Services	108,864	0.00	134,823	0.00
11000	2100	56000	Supplies				
11000	2100	56000	Total: Supplies	7,542	0.00	217,526	0.00
11000	2100	57000	Property				
11000	2100	57000	Total: Property	4,386	0.00	253,236	0.00
11000	2200	51000	Personnel Services - Compensation				
11000	2200	51000	Total: Personnel Services - Compensation	261,292	9.65	476,798	10.65
11000	2200	52000	Personnel Services - Employee Benefits				
11000	2200	52000	Total: Personnel Services - Employee Benefits	130,968	0.00	176,611	0.00
11000	2200	53000	Purchased Professional and Technical Services				
11000	2200	53000	Total: Purchased Professional and Technical Services	2,237	0.00	6,891	0.00
11000	2200	56000	Supplies				
11000	2200	56000	Total: Supplies	0	0.00	126,701	0.00
11000	2200	57000	Property				
11000	2200	57000	Total: Property	0	0.00	119,663	0.00
11000	2300	51000	Personnel Services - Compensation				
11000	2300	51000	Total: Personnel Services - Compensation	244,601	2.50	137,813	1.00
11000	2300	52000	Personnel Services - Employee Benefits				
11000	2300	52000	Total: Personnel Services - Employee Benefits	99,404	0.00	72,188	0.00
11000	2300	53000	Purchased Professional and Technical Services				
11000	2300	53000	Total: Purchased Professional and Technical Services	151,903	0.00	174,317	0.00
11000	2300	55000	Other Purchased Services				
11000	2300	55000	Total: Other Purchased Services	11,192	0.00	24,371	0.00
11000	2300	56000	Supplies				
11000	2300	56000	Total: Supplies	45,841	0.00	60,042	0.00
11000	2300	57000	Property				
11000	2300	57000	Total: Property	0	0.00	1,037	0.00
11000	2400	51000	Personnel Services - Compensation				
11000	2400	51000	Total: Personnel Services - Compensation	882,719	15.60	902,951	15.60
11000	2400	52000	Personnel Services - Employee Benefits				
11000	2400	52000	Total: Personnel Services - Employee Benefits	295,497	0.00	370,866	0.00
11000	2400	53000	Purchased Professional and Technical Services				
11000	2400	53000	Total: Purchased Professional and Technical Services	9,418	0.00	14,910	0.00
11000	2400	55000	Other Purchased Services				

State of New Mexico
Public School Operating Budget Expenditure

Budget Ruidoso 2020-2021							
Name:							
FD	FN	OBJ	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
11000	2400	55000	Total: Other Purchased Services	634	0.00	2,476	0.00
11000	2400	56000	Supplies				
11000	2400	56000	Total: Supplies	9,030	0.00	127,037	0.00
11000	2500	51000	Personnel Services - Compensation				
11000	2500	51000	Total: Personnel Services - Compensation	427,081	7.00	451,878	7.17
11000	2500	52000	Personnel Services - Employee Benefits				
11000	2500	52000	Total: Personnel Services - Employee Benefits	158,872	0.00	190,455	0.00
11000	2500	53000	Purchased Professional and Technical Services				
11000	2500	53000	Total: Purchased Professional and Technical Services	11,193	0.00	20,615	0.00
11000	2500	55000	Other Purchased Services				
11000	2500	55000	Total: Other Purchased Services	11,273	0.00	14,500	0.00
11000	2500	56000	Supplies				
11000	2500	56000	Total: Supplies	51,820	0.00	102,300	0.00
11000	2500	57000	Property				
11000	2500	57000	Total: Property	3,568	0.00	5,000	0.00
11000	2600	51000	Personnel Services - Compensation				
11000	2600	51000	Total: Personnel Services - Compensation	693,031	25.00	758,534	24.00
11000	2600	52000	Personnel Services - Employee Benefits				
11000	2600	52000	Total: Personnel Services - Employee Benefits	290,860	0.00	325,754	0.00
11000	2600	53000	Purchased Professional and Technical Services				
11000	2600	53000	Total: Purchased Professional and Technical Services	2,234	0.00	4,668	0.00
11000	2600	54000	Purchased Property Services				
11000	2600	54000	Total: Purchased Property Services	619,303	0.00	788,117	0.00
11000	2600	55000	Other Purchased Services				
11000	2600	55000	Total: Other Purchased Services	789,733	0.00	497,435	0.00
11000	2600	56000	Supplies				
11000	2600	56000	Total: Supplies	127,065	0.00	51,029	0.00
11000	2600	57000	Property				
11000	2600	57000	Total: Property	1,123	0.00	35,531	0.00
11000	2700	55000	Other Purchased Services				
11000	2700	55000	Total: Other Purchased Services	22,189	0.00	49,887	0.00
11000	2900	58000	Debt Service and Miscellaneous				
11000	2900	58000	Total: Debt Service and Miscellaneous	0	0.00	887,666	0.00
11000	2000		Total: Support Services	7,064,704	76.30	9,588,108	76.06
11000			Total: Operational	18,110,426	231.30	22,153,614	225.06
13000			Pupil Transportation				
13000	2000		Support Services				
13000	2700	54000	Purchased Property Services				
13000	2700	54000	Total: Purchased Property Services	189,454	0.00	147,489	0.00
13000	2700	55000	Other Purchased Services				
13000	2700	55000	Total: Other Purchased Services	990,655	0.00	854,282	0.00
13000	2700	56000	Supplies				
13000	2700	56000	Total: Supplies	1,004	0.00	1,000	0.00
13000	2000		Total: Support Services	1,181,113	0.00	1,002,771	0.00
13000			Total: Pupil Transportation	1,181,113	0.00	1,002,771	0.00
21000			Food Services				
21000	3000		Operation of Non-Instructional Services				
21000	3100	53000	Purchased Professional and Technical Services				
21000	3100	53000	Total: Purchased Professional and Technical Services	1,000	0.00	3,001	0.00
21000	3100	55000	Other Purchased Services				
21000	3100	55000	Total: Other Purchased Services	692,123	0.00	445,137	0.00
21000	3100	56000	Supplies				
21000	3100	56000	Total: Supplies	487,176	0.00	484,607	0.00
21000	3100	57000	Property				
21000	3100	57000	Total: Property	52,465	0.00	317,706	0.00
21000	3000		Total: Operation of Non-Instructional Services	1,232,764	0.00	1,250,451	0.00
21000			Total: Food Services	1,232,764	0.00	1,250,451	0.00
22000			Athletics				

State of New Mexico
Public School Operating Budget Expenditure

Budget Ruidoso 2020-2021 Name:			Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
FD	FN	OBJ Description				
22000	1000	Instruction				
22000	1000	51000 Personnel Services - Compensation				
22000	1000	51000 Total: Personnel Services - Compensation	0	0.00	5,000	0.00
22000	1000	53000 Purchased Professional and Technical Services				
22000	1000	53000 Total: Purchased Professional and Technical Services	2,998	0.00	4,000	0.00
22000	1000	55000 Other Purchased Services				
22000	1000	55000 Total: Other Purchased Services	11,438	0.00	33,470	0.00
22000	1000	56000 Supplies				
22000	1000	56000 Total: Supplies	18,975	0.00	33,471	0.00
22000	1000	Total: Instruction	33,411	0.00	75,941	0.00
22000		Total: Athletics	33,411	0.00	75,941	0.00
24000		Federal Flow-through Grants				
24101		Title I - ESEA				
24101	1000	Instruction				
24101	1000	51000 Personnel Services - Compensation				
24101	1000	51000 Total: Personnel Services - Compensation	16,290	1.00	29,120	1.00
24101	1000	52000 Personnel Services - Employee Benefits				
24101	1000	52000 Total: Personnel Services - Employee Benefits	9,230	0.00	9,230	0.00
24101	1000	53000 Purchased Professional and Technical Services				
24101	1000	53000 Total: Purchased Professional and Technical Services	748	0.00	748	0.00
24101	1000	56000 Supplies				
24101	1000	56000 Total: Supplies	353	0.00	353	0.00
24101	1000	Total: Instruction	26,621	1.00	39,451	1.00
24101	2000	Support Services				
24101	2100	51000 Personnel Services - Compensation				
24101	2100	51000 Total: Personnel Services - Compensation	176,621	4.61	385,571	5.61
24101	2100	52000 Personnel Services - Employee Benefits				
24101	2100	52000 Total: Personnel Services - Employee Benefits	51,282	0.00	51,282	0.00
24101	2200	51000 Personnel Services - Compensation				
24101	2200	51000 Total: Personnel Services - Compensation	10,902	0.25	60,902	1.25
24101	2200	52000 Personnel Services - Employee Benefits				
24101	2200	52000 Total: Personnel Services - Employee Benefits	2,607	0.00	2,607	0.00
24101	2300	53000 Purchased Professional and Technical Services				
24101	2300	53000 Total: Purchased Professional and Technical Services	22,953	0.00	23,207	0.00
24101	2500	51000 Personnel Services - Compensation				
24101	2500	51000 Total: Personnel Services - Compensation	21,399	0.50	34,419	0.50
24101	2500	52000 Personnel Services - Employee Benefits				
24101	2500	52000 Total: Personnel Services - Employee Benefits	9,721	0.00	9,721	0.00
24101	2000	Total: Support Services	295,485	5.36	567,709	7.36
24101		Total: Title I - ESEA	322,106	6.36	607,160	8.36
24106		Entitlement IDEA-B				
24106	1000	Instruction				
24106	1000	51000 Personnel Services - Compensation				
24106	1000	51000 Total: Personnel Services - Compensation	102,334	12.50	226,608	12.50
24106	1000	52000 Personnel Services - Employee Benefits				
24106	1000	52000 Total: Personnel Services - Employee Benefits	49,944	0.00	82,321	0.00
24106	1000	56000 Supplies				
24106	1000	56000 Total: Supplies	0	0.00	7,525	0.00
24106	1000	Total: Instruction	152,278	12.50	316,454	12.50
24106	2000	Support Services				
24106	2100	51000 Personnel Services - Compensation				
24106	2100	51000 Total: Personnel Services - Compensation	141,703	2.00	141,470	2.00
24106	2100	52000 Personnel Services - Employee Benefits				
24106	2100	52000 Total: Personnel Services - Employee Benefits	31,604	0.00	55,586	0.00
24106	2100	53000 Purchased Professional and Technical Services				
24106	2100	53000 Total: Purchased Professional and Technical Services	0	0.00	154	0.00
24106	2100	55000 Other Purchased Services				
24106	2100	55000 Total: Other Purchased Services	10,000	0.00	4,000	0.00

State of New Mexico
Public School Operating Budget Expenditure

Budget Ruidoso 2020-2021 Name:				Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
FD	FN	OBJ	Description				
24106	2100	56000	Supplies				
24106	2100	56000	Total: Supplies	0	0.00	14,806	0.00
24106	2300	53000	Purchased Professional and Technical Services				
24106	2300	53000	Total: Purchased Professional and Technical Services	22,325	0.00	24,332	0.00
24106	2000		Total: Support Services	205,632	2.00	240,348	2.00
24106			Total: Entitlement IDEA-B	357,910	14.50	556,802	14.50
24109			Preschool IDEA-B				
24109	1000		Instruction				
24109	1000	51000	Personnel Services - Compensation				
24109	1000	51000	Total: Personnel Services - Compensation	9,511	1.00	18,154	1.00
24109	1000	52000	Personnel Services - Employee Benefits				
24109	1000	52000	Total: Personnel Services - Employee Benefits	5,318	0.00	7,459	0.00
24109	1000		Total: Instruction	14,829	1.00	25,613	1.00
24109	2000		Support Services				
24109	2300	53000	Purchased Professional and Technical Services				
24109	2300	53000	Total: Purchased Professional and Technical Services	1,025	0.00	1,171	0.00
24109	2000		Total: Support Services	1,025	0.00	1,171	0.00
24109			Total: Preschool IDEA-B	15,854	1.00	26,784	1.00
24145			Title I - Striving Readers				
24145	1000		Instruction				
24145	1000	53000	Purchased Professional and Technical Services				
24145	1000	53000	Total: Purchased Professional and Technical Services	335,756	0.00	0	0.00
24145	1000	56000	Supplies				
24145	1000	56000	Total: Supplies	34,739	0.00	0	0.00
24145	1000		Total: Instruction	370,495	0.00	0	0.00
24145	2000		Support Services				
24145	2200	53000	Purchased Professional and Technical Services				
24145	2200	53000	Total: Purchased Professional and Technical Services	225	0.00	0	0.00
24145	2200	55000	Other Purchased Services				
24145	2200	55000	Total: Other Purchased Services	7,363	0.00	0	0.00
24145	2300	53000	Purchased Professional and Technical Services				
24145	2300	53000	Total: Purchased Professional and Technical Services	458	0.00	0	0.00
24145	2400	53000	Purchased Professional and Technical Services				
24145	2400	53000	Total: Purchased Professional and Technical Services	1,937	0.00	0	0.00
24145	2000		Total: Support Services	9,983	0.00	0	0.00
24145			Total: Title I - Striving Readers	380,478	0.00	0	0.00
24153			English Language Acquisition				
24153	1000		Instruction				
24153	1000	51000	Personnel Services - Compensation				
24153	1000	51000	Total: Personnel Services - Compensation	0	0.00	7,324	0.00
24153	1000	52000	Personnel Services - Employee Benefits				
24153	1000	52000	Total: Personnel Services - Employee Benefits	0	0.00	1,218	0.00
24153	1000	53000	Purchased Professional and Technical Services				
24153	1000	53000	Total: Purchased Professional and Technical Services	2,264	0.00	2,250	0.00
24153	1000	56000	Supplies				
24153	1000	56000	Total: Supplies	0	0.00	6,000	0.00
24153	1000		Total: Instruction	2,264	0.00	16,792	0.00
24153	2000		Support Services				
24153	2300	53000	Purchased Professional and Technical Services				
24153	2300	53000	Total: Purchased Professional and Technical Services	664	0.00	766	0.00
24153	2400	53000	Purchased Professional and Technical Services				
24153	2400	53000	Total: Purchased Professional and Technical Services	0	0.00	750	0.00
24153	2000		Total: Support Services	664	0.00	1,516	0.00
24153			Total: English Language Acquisition	2,928	0.00	18,308	0.00
24154			Teacher/Principal Training & Recruiting				
24154	1000		Instruction				
24154	1000	51000	Personnel Services - Compensation				
24154	1000	51000	Total: Personnel Services - Compensation	21,917	0.75	37,787	0.75

State of New Mexico
Public School Operating Budget Expenditure

Budget Name:		Ruidoso 2020-2021		Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
FD	FN	OBJ	Description				
24154	1000	52000	Personnel Services - Employee Benefits				
24154	1000	52000	Total: Personnel Services - Employee Benefits	5,272	0.00	15,355	0.00
24154	1000	53000	Purchased Professional and Technical Services				
24154	1000	53000	Total: Purchased Professional and Technical Services	0	0.00	16,403	0.00
24154	1000		Total: Instruction	27,189	0.75	69,545	0.75
24154	2000		Support Services				
24154	2100	55000	Other Purchased Services				
24154	2100	55000	Total: Other Purchased Services	7,722	0.00	0	0.00
24154	2300	53000	Purchased Professional and Technical Services				
24154	2300	53000	Total: Purchased Professional and Technical Services	3,031	0.00	3,039	0.00
24154	2000		Total: Support Services	10,753	0.00	3,039	0.00
24154			Total: Teacher/Principal Training & Recruiting	37,942	0.75	72,584	0.75
24189			Student Supp Academic Achievement Title IV				
24189	2000		Support Services				
24189	2200	51000	Personnel Services - Compensation				
24189	2200	51000	Total: Personnel Services - Compensation	13,792	0.80	27,540	0.40
24189	2200	52000	Personnel Services - Employee Benefits				
24189	2200	52000	Total: Personnel Services - Employee Benefits	6,938	0.00	10,820	0.00
24189	2200	56000	Supplies				
24189	2200	56000	Total: Supplies	0	0.00	76	0.00
24189	2200	57000	Property				
24189	2200	57000	Total: Property	0	0.00	5,000	0.00
24189	2000		Total: Support Services	20,730	0.80	43,436	0.40
24189			Total: Student Supp Academic Achievement Title IV	20,730	0.80	43,436	0.40
24000			Total: Federal Flow-through Grants	1,137,948	23.41	1,325,074	25.01
25000			Federal Direct Grants				
25145			Impact Aid Special Education				
25145	1000		Instruction				
25145	1000	51000	Personnel Services - Compensation				
25145	1000	51000	Total: Personnel Services - Compensation	4,581	2.00	55,139	2.00
25145	1000	52000	Personnel Services - Employee Benefits				
25145	1000	52000	Total: Personnel Services - Employee Benefits	3,050	0.00	24,534	0.00
25145	1000	56000	Supplies				
25145	1000	56000	Total: Supplies	0	0.00	554	0.00
25145	1000		Total: Instruction	7,631	2.00	80,227	2.00
25145			Total: Impact Aid Special Education	7,631	2.00	80,227	2.00
25147			Impact Aid Indian Education				
25147	1000		Instruction				
25147	1000	51000	Personnel Services - Compensation				
25147	1000	51000	Total: Personnel Services - Compensation	5,846	0.00	0	0.00
25147	1000	52000	Personnel Services - Employee Benefits				
25147	1000	52000	Total: Personnel Services - Employee Benefits	932	0.00	0	0.00
25147	1000		Total: Instruction	6,778	0.00	0	0.00
25147	2000		Support Services				
25147	2100	51000	Personnel Services - Compensation				
25147	2100	51000	Total: Personnel Services - Compensation	58,735	1.75	7,000	1.00
25147	2100	52000	Personnel Services - Employee Benefits				
25147	2100	52000	Total: Personnel Services - Employee Benefits	17,878	0.00	904	0.00
25147	2700	55000	Other Purchased Services				
25147	2700	55000	Total: Other Purchased Services	1,400	0.00	0	0.00
25147	2000		Total: Support Services	78,013	1.75	7,904	1.00
25147			Total: Impact Aid Indian Education	84,791	1.75	7,904	1.00
25153			Title XIX MEDICAID 3/21 Years				
25153	1000		Instruction				
25153	1000	56000	Supplies				
25153	1000	56000	Total: Supplies	3,826	0.00	7,532	0.00
25153	1000		Total: Instruction	3,826	0.00	7,532	0.00
25153	2000		Support Services				

State of New Mexico
Public School Operating Budget Expenditure

Budget Name:		Ruidoso 2020-2021					
FD	FN	OBJ	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
25153	2100	51000	Personnel Services - Compensation				
25153	2100	51000	Total: Personnel Services - Compensation	41,692	2.00	107,698	2.00
25153	2100	52000	Personnel Services - Employee Benefits				
25153	2100	52000	Total: Personnel Services - Employee Benefits	13,909	0.00	43,202	0.00
25153	2100	56000	Supplies				
25153	2100	56000	Total: Supplies	7,599	0.00	53,768	0.00
25153	2000		Total: Support Services	63,200	2.00	204,668	2.00
25153			Total: Title XIX MEDICAID 3/21 Years	67,026	2.00	212,200	2.00
25171			Child & Adult Food Program				
25171	1000		Instruction				
25171	1000	56000	Supplies				
25171	1000	56000	Total: Supplies	8,126	0.00	0	0.00
25171	1000		Total: Instruction	8,126	0.00	0	0.00
25171			Total: Child & Adult Food Program	8,126	0.00	0	0.00
25184			Indian Ed Formula Grant				
25184	1000		Instruction				
25184	1000	51000	Personnel Services - Compensation				
25184	1000	51000	Total: Personnel Services - Compensation	5,041	0.00	19,004	0.00
25184	1000	52000	Personnel Services - Employee Benefits				
25184	1000	52000	Total: Personnel Services - Employee Benefits	393	0.00	1,480	0.00
25184	1000	55000	Other Purchased Services				
25184	1000	55000	Total: Other Purchased Services	0	0.00	2,828	0.00
25184	1000	56000	Supplies				
25184	1000	56000	Total: Supplies	125	0.00	750	0.00
25184	1000		Total: Instruction	5,559	0.00	24,062	0.00
25184	2000		Support Services				
25184	2100	51000	Personnel Services - Compensation				
25184	2100	51000	Total: Personnel Services - Compensation	20,574	2.25	77,562	2.25
25184	2100	52000	Personnel Services - Employee Benefits				
25184	2100	52000	Total: Personnel Services - Employee Benefits	1,482	0.00	6,375	0.00
25184	2000		Total: Support Services	22,056	2.25	83,937	2.25
25184			Total: Indian Ed Formula Grant	27,615	2.25	107,999	2.25
25000			Total: Federal Direct Grants	195,189	8.00	408,330	7.25
27000			State Flow-through Grants				
27103			2009 Dual Credit Instructional Materials/HB2				
27103	1000		Instruction				
27103	1000	56000	Supplies				
27103	1000	56000	Total: Supplies	15,457	0.00	0	0.00
27103	1000		Total: Instruction	15,457	0.00	0	0.00
27103			Total: 2009 Dual Credit Instructional Materials/HB2	15,457	0.00	0	0.00
27107			27107 GOB Library				
27107	2000		Support Services				
27107	2200	56000	Supplies				
27107	2200	56000	Total: Supplies	24,240	0.00	0	0.00
27107	2000		Total: Support Services	24,240	0.00	0	0.00
27107			Total: 27107 GOB Library	24,240	0.00	0	0.00
27109			Instructional Materials – Special Appropriations				
27109	1000		Instruction				
27109	1000	56000	Supplies				
27109	1000	56000	Total: Supplies	133,318	0.00	0	0.00
27109	1000		Total: Instruction	133,318	0.00	0	0.00
27109			Total: Instructional Materials – Special Appropriations	133,318	0.00	0	0.00
27135			STEM Professional Development				
27135	1000		Instruction				
27135	1000	51000	Personnel Services - Compensation				
27135	1000	51000	Total: Personnel Services - Compensation	5,216	0.00	0	0.00
27135	1000	52000	Personnel Services - Employee Benefits				
27135	1000	52000	Total: Personnel Services - Employee Benefits	1,212	0.00	0	0.00

State of New Mexico
Public School Operating Budget Expenditure

Budget Ruidoso 2020-2021							
Name:							
FD	FN	OBJ	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
27135	1000		Total: Instruction	6,428	0.00	0	0.00
27135			Total: STEM Professional Development	6,428	0.00	0	0.00
27149			PreK Initiative				
27149	1000		Instruction				
27149	1000	51000	Personnel Services - Compensation				
27149	1000	51000	Total: Personnel Services - Compensation	245,074	9.25	241,544	9.25
27149	1000	52000	Personnel Services - Employee Benefits				
27149	1000	52000	Total: Personnel Services - Employee Benefits	77,314	0.00	92,214	0.00
27149	1000	53000	Purchased Professional and Technical Services				
27149	1000	53000	Total: Purchased Professional and Technical Services	2,324	0.00	6,000	0.00
27149	1000	56000	Supplies				
27149	1000	56000	Total: Supplies	29,321	0.00	18,000	0.00
27149	1000		Total: Instruction	354,033	9.25	357,758	9.25
27149	2000		Support Services				
27149	2400	51000	Personnel Services - Compensation				
27149	2400	51000	Total: Personnel Services - Compensation	19,875	0.25	20,670	0.25
27149	2400	52000	Personnel Services - Employee Benefits				
27149	2400	52000	Total: Personnel Services - Employee Benefits	7,696	0.00	8,004	0.00
27149	2400	53000	Purchased Professional and Technical Services				
27149	2400	53000	Total: Purchased Professional and Technical Services	255	0.00	500	0.00
27149	2700	55000	Other Purchased Services				
27149	2700	55000	Total: Other Purchased Services	25,192	0.00	33,068	0.00
27149	2000		Total: Support Services	53,018	0.25	62,242	0.25
27149			Total: PreK Initiative	407,051	9.50	420,000	9.50
27150			Indian Education Act				
27150	2000		Support Services				
27150	2100	51000	Personnel Services - Compensation				
27150	2100	51000	Total: Personnel Services - Compensation	8,841	1.00	0	0.00
27150	2100	52000	Personnel Services - Employee Benefits				
27150	2100	52000	Total: Personnel Services - Employee Benefits	2,420	0.00	0	0.00
27150	2000		Total: Support Services	11,261	1.00	0	0.00
27150			Total: Indian Education Act	11,261	1.00	0	0.00
27155			Breakfast for Elementary Students				
27155	3000		Operation of Non-Instructional Services				
27155	3100	56000	Supplies				
27155	3100	56000	Total: Supplies	18,237	0.00	0	0.00
27155	3000		Total: Operation of Non-Instructional Services	18,237	0.00	0	0.00
27155			Total: Breakfast for Elementary Students	18,237	0.00	0	0.00
27000			Total: State Flow-through Grants	615,992	10.50	420,000	9.50
28000			State Direct Grants				
28158			Suicide Prevention				
28158	1000		Instruction				
28158	1000	55000	Other Purchased Services				
28158	1000	55000	Total: Other Purchased Services	1,000	0.00	1,000	0.00
28158	1000	56000	Supplies				
28158	1000	56000	Total: Supplies	1,328	0.00	1,134	0.00
28158	1000		Total: Instruction	2,328	0.00	2,134	0.00
28158	2000		Support Services				
28158	2100	51000	Personnel Services - Compensation				
28158	2100	51000	Total: Personnel Services - Compensation	1,000	0.00	1,000	0.00
28158	2100	52000	Personnel Services - Employee Benefits				
28158	2100	52000	Total: Personnel Services - Employee Benefits	30	0.00	30	0.00
28158	2000		Total: Support Services	1,030	0.00	1,030	0.00
28158			Total: Suicide Prevention	3,358	0.00	3,164	0.00
28203			GRADS Plus				
28203	1000		Instruction				
28203	1000	56000	Supplies				
28203	1000	56000	Total: Supplies	0	0.00	8,030	0.00

State of New Mexico
Public School Operating Budget Expenditure

Budget Name: Ruidoso 2020-2021			Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
FD	FN	OBJ Description				
28203	1000	Total: Instruction	0	0.00	8,030	0.00
28203		Total: GRADS Plus	0	0.00	8,030	0.00
28000		Total: State Direct Grants	3,358	0.00	11,194	0.00
31100		Bond Building				
31100	4000	Capital Outlay				
31100	4000	53000 Purchased Professional and Technical Services				
31100	4000	Total: Purchased Professional and Technical Services	93,070	0.00	10,000	0.00
31100	4000	54000 Purchased Property Services				
31100	4000	Total: Purchased Property Services	428,269	0.00	4,436,782	0.00
31100	4000	56000 Supplies				
31100	4000	Total: Supplies	0	0.00	50,000	0.00
31100	4000	57000 Property				
31100	4000	Total: Property	797,040	0.00	725,000	0.00
31100	4000	Total: Capital Outlay	1,318,379	0.00	5,221,782	0.00
31100	4000	Total: Bond Building	1,318,379	0.00	5,221,782	0.00
31701		Capital Improvements SB-9 Local				
31701	2000	Support Services				
31701	2300	53000 Purchased Professional and Technical Services				
31701	2300	Total: Purchased Professional and Technical Services	16,789	0.00	16,789	0.00
31701	2000	Total: Support Services	16,789	0.00	16,789	0.00
31701	4000	Capital Outlay				
31701	4000	53000 Purchased Professional and Technical Services				
31701	4000	Total: Purchased Professional and Technical Services	2,977	0.00	3,000	0.00
31701	4000	54000 Purchased Property Services				
31701	4000	Total: Purchased Property Services	498,868	0.00	1,072,186	0.00
31701	4000	56000 Supplies				
31701	4000	Total: Supplies	403,928	0.00	1,060,569	0.00
31701	4000	57000 Property				
31701	4000	Total: Property	351,495	0.00	665,000	0.00
31701	4000	Total: Capital Outlay	1,257,268	0.00	2,800,755	0.00
31701	4000	Total: Capital Improvements SB-9 Local	1,274,057	0.00	2,817,544	0.00
31703		SB-9 State Match Cash				
31703	4000	Capital Outlay				
31703	4000	57000 Property				
31703	4000	Total: Property	46,734	0.00	0	0.00
31703	4000	Total: Capital Outlay	46,734	0.00	0	0.00
31703	4000	Total: SB-9 State Match Cash	46,734	0.00	0	0.00
41000		Debt Services				
41000	2000	Support Services				
41000	2300	53000 Purchased Professional and Technical Services				
41000	2300	Total: Purchased Professional and Technical Services	33,077	0.00	46,530	0.00
41000	2000	Total: Support Services	33,077	0.00	46,530	0.00
41000	5000	Debt Service				
41000	5000	53000 Purchased Professional and Technical Services				
41000	5000	Total: Purchased Professional and Technical Services	1,807	0.00	1,850	0.00
41000	5000	58000 Debt Service and Miscellaneous				
41000	5000	Total: Debt Service and Miscellaneous	4,483,688	0.00	8,179,868	0.00
41000	5000	Total: Debt Service	4,485,495	0.00	8,181,718	0.00
41000	5000	Total: Debt Services	4,518,572	0.00	8,228,248	0.00
43000		Total Ed. Tech. Debt Services Sub-Fund				
43000	2000	Support Services				
43000	2300	53000 Purchased Professional and Technical Services				
43000	2300	Total: Purchased Professional and Technical Services	0	0.00	1,422	0.00
43000	2000	Total: Support Services	0	0.00	1,422	0.00
43000	2000	Total: Total Ed. Tech. Debt Services Sub-Fund	0	0.00	1,422	0.00
43000		Total: Expenditure	29,667,943	273.21	42,916,371	266.82

RUIDOSO MUNICIPAL SCHOOLS



RMSD AGENDA ACTION SHEET

Date: June 9, 2020

Subject: Approval of To and From Transportation Contract 2020-2021

Administrator Responsible: Dr. Bickert, Superintendent

- A. Purpose of Agenda Item: Approval of To and From Transportation Contract 2020-2021**
- B. Summary: Approval of To and From Transportation Contract 2020-2021**
- C. Administrative Recommendation: Approval of To and From Transportation Contract 2020-2021**

**RUIDOSO MUNICIPAL SCHOOLS
FLEET SERVICE CONTRACT
FOR TRANSPORTATION SERVICES
FY 2020-2021**

STATUTORY AUTHORITY: *Sections 22-2-1, 22-16-2, 22-16-3, 22-16-6, and 22-8-27, NMSA, 1978 [12-31-98].*

THIS AGREEMENT is made and entered into as this 9th day of June, 20 20, by and between Ruidoso Municipal Schools hereinafter called "**BOARD**" (Board of Education) and Lincoln Transportation herein after referred to as "**CONTRACTOR**."

W I T N E S E T H:

WHEREAS, **BOARD** has engaged **CONTRACTOR** to provide the pupil transportation services described herein, and

WHEREAS, **CONTRACTOR** desires to provide such transportation services;

NOW, THEREFORE, in consideration of the covenants hereinafter contained, the parties agree as follows:
[12-31-98]

TERM

The term of this agreement shall commence August 11, 2020 and shall continue through May 21, 2021. This contract may be renewed annually thereafter on the same terms and conditions at the option of the **BOARD**. [12-31-98]

SCOPE OF SERVICES

- a. **CONTRACTOR** shall, during the term of the agreement, supply the buses listed on Appendix A incorporated herein by reference and shall maintain such number of school buses specified to provide transportation services to the **BOARD** consistent with the terms of this contract.
- b. **CONTRACTOR** shall provide for the efficient management of the transportation services as set forth herein. **CONTRACTOR** shall advise the **BOARD** of the name(s), address(s), and phone number(s) of individual(s) designated as responsible for the management of services.
- c. **CONTRACTOR** shall provide for the to-and-from transportation of students in grades kindergarten through twelve who attend school within the school district, of three and four year old children who meet the State Board of Education approved criteria and definition of developmentally disabled, and for the transportation of students to and from their regular attendance centers and vocational programs approved by the Public Education Department.
- d. Transportation services shall be provided for 177 school days in accordance with bus routes and schedules agreed to under the terms of this contract. For each day that a bus is not operated, the compensation paid the **CONTRACTOR** shall be decreased by \$0 the total compensation for services provided in paragraph 3.a of this contract.
- e. **CONTRACTOR** shall comply with all federal and state laws, regulations, policies and directives of the **BOARD**.

COMPENSATION

The **BOARD** shall pay **CONTRACTOR** all sums due and calculated in accordance with the conditions of this contract. The **BOARD** agrees to pay the **CONTRACTOR** \$ 147,489 for purchase allowance/rental fees, and \$ 855,282 for services herein for a total of \$ 1,002,771 to be paid in consecutive monthly installments as follows: 10 equal installments of \$100,277.10 each, commencing on the 15th day of August 2020.

- a. The compensation payable pursuant to this contract is subject to adjustment by the **BOARD** for route changes, the addition of to-and-from buses approved by the Public Education Department, or changes in the provision of services. The **BOARD** shall approve contract amendments required, as a result of such adjustments.
- b. This contract may be further adjusted or payments withheld where audits or investigations by the **BOARD** or Public Education Department verify overpayments, underpayments, or expenditures in violation of state laws or regulations or the terms of this contract.
- c. The terms of this contract are contingent upon sufficient legislative appropriations for to-and-from transportation and authorization of the appropriation. [12-31-98]

FUEL

CONTRACTOR shall furnish all fuel to be used in its performance of this agreement.
[12-31-98]

OPERATION AND MAINTENANCE

- a. **CONTRACTOR** shall furnish buses of a type and with the equipment required by federal and state law and regulations, including applicable State Board of Education Regulations.
- b. **CONTRACTOR** shall provide for all operation and maintenance of buses utilized for services under the terms of this agreement.
- c. **CONTRACTOR** shall provide for salaries and benefits of all employees providing service under the terms of this agreement. [12-31-98]

ROUTES AND SCHEDULES

- a. **CONTRACTOR** shall operate the bus(es) according to the routes approved by the **BOARD**. The **BOARD** on the basis of safety, efficiency and economy shall approve such routes.
- b. On the 40th day of the school year, **CONTRACTOR** shall furnish **BOARD** a complete route map and roster of eligible students who are transported. Additional reports shall be submitted as follows: Any and all reports required by the Public Education Department, legislative surveys and other reports, as requested by the Board or the Public Education Department.

- c. The **BOARD** reserves the right to modify the routes consistent with the terms of this contract, should circumstances require such modifications. The superintendent or designee may modify stops and time schedules as required. The **CONTRACTOR** shall be notified in writing by the **BOARD's** superintendent or designee when changes are necessary, and **CONTRACTOR** shall adjust its operations to incorporate such changes.

RECORDS AND REPORTS

- a. All records required by state law or regulations shall be subject to inspections and audits by the Public Education Department, the Office of the State Auditor, and any auditor designated to conduct such inspections or audits. The Public Education Department and the State Auditor shall have the right to audit both before and after payment, and payment under this contract shall not foreclose the right of the **BOARD** to recover excessive or illegal payments.
- b. The **CONTRACTOR** shall complete Appendix B, incorporated herein by reference, and shall submit annually a final expenditure report for fuel, operation and maintenance, and salary and benefits on forms provided by the Public Education Department.
- c. The **CONTRACTOR** shall make such reports as may be required by the **BOARD** or the Public Education Department. Failure to make required reports on time and with accuracy shall be considered a breach of contract and shall be caused to adjust payments or withhold payments until reporting requirements are met. [12-31-98]

INSURANCE

- a. The **BOARD** shall provide automobile liability coverage to the **CONTRACTOR**, which includes bodily injury, property damage, and physical damage for all buses under contract to the **BOARD**. The terms, conditions and limits of coverage shall be in accordance with that provided by the New Mexico Public Schools Insurance Authority or any other coverage provided by the local **BOARD** and allowed by statute.
- b. The **CONTRACTOR** shall carry Worker's Compensation insurance as statutorily required by the State of New Mexico and shall provide evidence of Insurance to the **BOARD**.
[12-31-98]

INCLEMENT WEATHER AND SCHOOL CLOSINGS

In the event of inclement weather or impassability of roads or whenever school is canceled, delayed or is dismissed early, **BOARD** shall notify **CONTRACTOR** not later than 2 hours before service. [12-31-98]

SAFETY

CONTRACTOR shall be responsible for meeting all safety requirements established by local, state, or federal laws or regulations. A record of training and other safety reporting requirements shall be provided to the **BOARD** upon request. [12-31-98]

OPERATION/PERSONNEL/DRIVER QUALIFICATIONS

- a. **CONTRACTOR** shall employ a sufficient number of drivers and support personnel to carry out the terms of this contract.
- b. **CONTRACTOR** shall ensure that employees meet training requirements set forth by federal and state law, State Board of Education regulations and BOARD policies and shall assume the cost of training for drivers and bus assistants.
- c. **CONTRACTOR** shall establish rules, which prohibit the driver from smoking on the bus or driving under the influence of drugs or alcohol while operating any bus.
- d. **CONTRACTOR** shall comply with federal laws and regulations for drug and alcohol testing and shall provide to the BOARD verification of compliance.
- e. **CONTRACTOR** shall be responsible for hiring and discharging personnel employed by **CONTRACTOR** to perform its obligations hereunder; provided, however, that the **BOARD** shall have the right to require **CONTRACTOR** to remove from service under this agreement any employee whose performance is, in good faith, deemed by the **BOARD** unsuitable to the provision of transportation services for **BOARD**; and provided further that **BOARD** shall provide the **CONTRACTOR** such notification in writing and provide justification for its determination.
- f. **CONTRACTOR** shall provide qualified drivers, trained and licensed in accordance with the laws of this State and the rules and regulations of **BOARD**. [12-31-98]

TERMINATION OF CONTRACT BY BOARD

Subject to procedures hereinafter set forth, the **BOARD** may terminate this contract before its expiration date for violation of law, terms of the contract, or regulations and policies of the State Board of Education or **BOARD**. The procedures for termination of this contract are as follows:

- a. The **BOARD** shall serve notice upon the **CONTRACTOR** in person, or by registered or certified mail, specifying the charges against the **CONTRACTOR** under which the contract is sought to be terminated, with a copy of such notice provided to the State Transportation Director.
- b. The notice shall also specify a time and place at which the **BOARD** will hold a hearing on the charges made against the **CONTRACTOR** which hearing shall not be more than ten (10) calendar days after service of the notice upon the **CONTRACTOR**.
- c. The **CONTRACTOR** shall have the right to appear and be represented by legal counsel, to be heard, and to call witnesses in his/her own behalf.
- d. The **BOARD** shall have the power to suspend the **CONTRACTOR** pending a hearing on the charges.
- e. The decision of the **BOARD** shall be final and conclusive, subject only to the approval of the State Transportation Director.
- f. In the event that this contract is terminated, the State Superintendent of Public Instruction shall calculate the remaining number of years that the bus could be used based on a twelve-year replacement cycle and calculate a value reflecting that use. The **DISTRICT** shall deduct an amount equal to that value

from any remaining amount due on the contract. If no balance remains on the contract, the **CONTRACTOR** shall reimburse the **DISTRICT** an amount equal to the value calculated.

- g. In the event that this contract is terminated, the buses owned by the **CONTRACTOR** and used pursuant to the terms of this contract as set forth in Appendix A herein shall be appraised by three qualified appraisers appointed by the **BOARD** and approved by the State Transportation Director. The operator succeeding to the contract shall purchase, with the approval of the **CONTRACTOR**, all said buses at their appraised value.
[12-31-98]

TERMINATION OF CONTRACT BY CONTRACTOR

Subject to procedures hereinafter set forth, the **CONTRACTOR** may cancel this contract before its expiration by the following procedures:

- a. The **CONTRACTOR** shall serve a written notice upon the **BOARD** in person or by registered or certified mail, with a copy of such notice provided to the State Transportation Director, specifying the reason for cancellation.
- b. The notice shall also specify the date at which such cancellation shall be effective, but not less than sixty (60) calendar days after the service of notice.
- c. Cancellation of the contract shall be effective only after the **BOARD** grants written consent and notice provided to the State Transportation Director.
- d. This contract shall not be assigned to another individual or corporation.
- e. In the event that this contract is terminated, the State Superintendent of Public Instruction shall calculate the remaining number of years that the bus could be used based on a twelve-year replacement cycle and calculate a value reflecting that use. The **DISTRICT** shall deduct an amount equal to that value from any remaining amount due on the contract. If no balance remains on the contract, the **CONTRACTOR** shall reimburse the **DISTRICT** an amount equal to the value calculated.
- f. In the event that this contract is terminated, the buses owned by the **CONTRACTOR** and used pursuant to the terms of this contract as set forth in Appendix A herein shall be appraised by three qualified appraisers appointed by the **BOARD** and approved by the State Transportation Director. The operator succeeding to the contract shall purchase with the approval of the **CONTRACTOR** all said buses at their appraised value.

IN WITNESS WHEREOF we have set our hands and seals.

By: _____ SUPERINTENDENT DATE: June 9, 2020

By: _____ BOARD PRESIDENT DATE: June 9, 2020

By: _____ CONTRACTOR DATE: _____

RUIDOSO MUNICIPAL SCHOOLS



RMSD AGENDA ACTION SHEET

Date: June 9, 2020

Subject: Approval of NM Pre-K Transportation Contract for 2020-2021

Administrator Responsible: Dr. Bickert, Superintendent

- A. Purpose of Agenda Item: Approval of To and From Transportation Contract 2020-2021
- B. Summary: Approval of NM Pre-K Transportation Contract for 2020-2021
- C. Administrative Recommendation: Approval of NM Pre-K Transportation Contract for 2020-2021

**Addendum
Fleet Contract Payment Schedule
NM PreK (27149)
Services – Regular To and From Transportation**

2020-2021 School Year

This contract approved by the Ruidoso Municipal School District (BOARD) on June 9, 2020 for Lincoln Transportation (CONTRACTOR).

To operate bus(s)/route(s) to provide school transportation services for Pre-K students. Includes the following amounts deemed necessary for CONTRACTOR to carry out the terms of the contract safely, efficiently, and economically:

I.	BUS PURCHASE/ RENTAL FEE	<u>\$0</u>
II.	TRANSPORTATION SERVICES: (Estimated Budget)	
	a. Fuel	<u>\$7,138</u>
	b. Operation and Maintenance and all other expenses	<u>\$6,298</u>
	c. Salary and Benefits	<u>\$11,756</u>

TOTAL TRANSPORTATION SERVICES

III.	Total Estimated Budget	<u>\$25,192</u>
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6NMAC 9.4.1 Superintendent: _____ Date _____

Contractor: _____ Date _____

RUIDOSO MUNICIPAL SCHOOLS



RMSD AGENDA ACTION SHEET

Date: June 9, 2020

Subject: Approval of Electrician Services Contract Renewal for FY 2020-2021

Administrator Responsible: Dr. Bickert, Superintendent

- A. Purpose of Agenda Item: Approval of Electrician Services Contract Renewal for FY 2020-2021**
- B. Summary: Approval of Electrician Services Contract Renewal for FY 2020-2021**
- C. Administrative Recommendation: Approval of Electrician Services Contract Renewal for FY 2020-2021**

AGREEMENT WITH RUIDOSO MUNICIPAL SCHOOLS
FOR ON-CALL ELECTRICAL MAINTENANCE SERVICES

This Agreement, made and entered into this 1st day of June, 2018, by and between Ruidoso Municipal Schools, hereafter referred to as the ("DISTRICT"), and Phillip Wall Electrical Service LLC, a Capitan, New Mexico business (License No. 391497), hereafter referred to as ("CONTRACTOR"), whose address is PO Box 1741, Capitan, NM 88316.

RECITALS:

A. DISTRICT desires certain electrical maintenance services hereinafter described.

B. DISTRICT desires to engage CONTRACTOR to provide these electrical maintenance services by reason of its qualifications and experience for performing such services and CONTRACTOR has offered to provide the required services on the terms and in the manner set forth herein.

NOW, THEREFORE, IT IS AGREED as follows:

SECTION 1 - SCOPE OF SERVICES

The scope of services to be performed by CONTRACTOR under this Agreement is as described in Request for Proposals for Electrical Maintenance Services, RFP NO: 2018-2019 SY#3, which is attached and incorporated by reference. The scope of services is further described in the proposal submitted by CONTRACTOR, which is attached and incorporated by reference herein.

SECTION 2 - DUTIES OF CONTRACTOR

CONTRACTOR shall be responsible for the professional quality, technical accuracy and coordination of all work furnished by CONTRACTOR under this Agreement. CONTRACTOR shall, without additional compensation, correct or revise any errors or deficiencies in its work. CONTRACTOR represents that it is qualified to furnish the services described under this Agreement. CONTRACTOR shall be responsible for employing or engaging all persons necessary to perform the services of CONTRACTOR.

CONTRACTOR and his subcontractors shall comply with state wage laws.

SECTION 3 - DUTIES OF DISTRICT

DISTRICT shall provide pertinent information regarding its requirements for the project. DISTRICT shall examine documents submitted by CONTRACTOR and shall render decisions pertaining thereto promptly, to avoid unreasonable delay in the progress of CONTRACTOR'S work.

SECTION 4 - TERM

The services to be performed under this Agreement shall commence on or about July 1, 2020 and be completed on or about June 30, 2021.

SECTION 5 - PAYMENT

Payment shall be made by DISTRICT only for services rendered and upon submission of a payment request invoice upon completion and DISTRICT approval of the work performed. In consideration for the full performance of the services set forth, the DISTRICT agrees to pay CONTRACTOR a fee pursuant to rates stated in CONTRACTOR proposal in an amount not to, attached and incorporated by reference. Payment request invoice is due on the 25th of each month. Upon approval, the DISTRICT shall pay CONTRACTOR no later than the 10th of the following month.

SECTION 6 – TERMINATION

Without limitation to such rights or remedies as DISTRICT shall otherwise have by law, DISTRICT shall have the right to terminate this Agreement or suspend work on the Project for any reason, upon thirty (30) days written notice to CONTRACTOR. CONTRACTOR agrees to cease all work under this Agreement upon receipt of said written notice.

SECTION 7 - OWNERSHIP OF DOCUMENTS

All documents prepared by CONTRACTOR in the performance of this Agreement are and shall be the property of DISTRICT, whether the project for which they are made is executed or not.

SECTION 8 - CONFIDENTIALITY

All reports and documents prepared by CONTRACTOR in connection with the performance of this Agreement are confidential until released by DISTRICT to the public. CONTRACTOR shall not make any such documents or information available to any individual or organization not employed by CONTRACTOR or DISTRICT without the written consent of DISTRICT before any such release.

SECTION 9 - INTEREST OF CONTRACTOR

CONTRACTOR covenants that it presently has no interest, and shall not acquire any interest, direct or indirect, financial or otherwise, which would conflict in any manner or degree with the performance of the services under this Agreement.

SECTION 10 - CONTRACTOR'S STATUS

It is expressly agreed that in the performance of the services required under this Agreement, CONTRACTOR shall at all times be considered an independent contractor under control of the DISTRICT as to the result of the work, but not the means by which the result is accomplished. Nothing herein shall be construed to make CONTRACTOR an agent or employee of DISTRICT while providing services under this Agreement.

SECTION 11 - INDEMNITY

CONTRACTOR agrees to hold harmless and indemnify DISTRICT, its elected and appointed officials, employees, and agents from and against any and all claims, loss, liability, damage, and expense arising out of CONTRACTOR's performance of this Agreement, except for those claims arising out of DISTRICT's sole negligence or willful misconduct.

SECTION 12 - INSURANCE

CONTRACTOR shall procure and maintain for the duration of the contract the insurance specified in the Request for Proposal.

SECTION 13 - NONASSIGNABILITY

Both parties hereto recognize that this Agreement is for the services of CONTRACTOR and cannot be transferred, assigned, or subcontracted by CONTRACTOR without the prior written consent of DISTRICT.

SECTION 14 - RELIANCE UPON SKILL OF CONTRACTOR

It is mutually understood and agreed by and between the parties hereto that CONTRACTOR is skilled in the performance of the work agreed to be done under this Agreement and that DISTRICT relies upon the skill of CONTRACTOR to do and perform the work in the most skillful manner, and CONTRACTOR agrees to thus perform the work. The acceptance of CONTRACTOR's work by DISTRICT does not operate as a release of CONTRACTOR from said obligation.

SECTION 15 - WAIVERS

The waiver by either party of any breach or violation of any term, covenant, or condition of this Agreement or of any provisions of any ordinance or law shall not be deemed to be a waiver of such term, covenant, condition, ordinance or law or of any subsequent breach or violation of the same or of any other term, covenant, condition, ordinance or law or of any subsequent breach or violation of the same or of any other term, condition, ordinance, or law. The subsequent acceptance by either party of any fee or other money which may become due hereunder shall not be deemed to be a waiver of any preceding breach or violation by the other party of any term, covenant, or condition of this Agreement or of any applicable law or ordinance.

SECTION 16 - COSTS AND ATTORNEY FEES

Attorney fees in total amount not exceeding \$5000, shall be recoverable as costs (by the filing of a cost bill) by the prevailing party in any action or actions to enforce the provisions of this Agreement. The above \$5000 limit is the total of attorney fees recoverable whether in the trial court, appellate court, or otherwise, and regardless of the number of attorneys, trials, appeals, or actions. It is the intent of this provision that neither party shall have to pay the other more than \$5000 for attorney fees arising out of an action, or actions to enforce the provisions of this Agreement.

SECTION 19 - LITIGATION

CONTRACTOR shall testify at DISTRICT'S request if litigation is brought against DISTRICT in connection with CONTRACTOR'S services under this Agreement. Unless the action is brought by CONTRACTOR, or is based upon CONTRACTOR'S wrongdoing, DISTRICT shall compensate CONTRACTOR for preparation for testimony, testimony, and travel at CONTRACTOR'S standard hourly rates at the time of actual testimony.

SECTION 20 - NOTICES All notices hereunder shall be given in writing and mailed, postage prepaid, addressed as follows:

To DISTRICT:

Dr. George Bickert
Superintendent of Schools
Ruidoso Municipal Schools
200 Horton Circle
Ruidoso, NM 88345

To CONTRACTOR:

Phillip Wall Electrical Service, LLC
Attn: Phillip Wall
PO Box 1741
Capitan, NM 88316

SECTION 21 - AGREEMENT CONTAINS ALL UNDERSTANDINGS; AMENDMENT

This document represents the entire and integrated agreement between DISTRICT and CONTRACTOR and supersedes all prior negotiations, representations, and agreements, either written or oral. This document may be amended only by written instrument, signed by both the DISTRICT and CONTRACTOR.

SECTION 22 – RENEWAL

This is agreement is subject to three one-year renewals upon written agreement of the DISTRICT and CONTRACTOR.

SECTION 23 – Extension to Other School Districts

The DISTRICT extends this contract to New Mexico school districts referenced in Section M of the Request for Proposals.

SECTION 23 - GOVERNING LAW AND VENUE

This Agreement shall be governed by the laws of the State of New Mexico and, in the event of litigation, venue will be in the County of Lincoln.

IN WITNESS WHEREOF, DISTRICT and CONTRACTOR have executed this Agreement into this 9th day of June, 2020.

Dr. George Bickert, Superintendent

Ruidoso Municipal Schools

Phillip Wall

Phillip Wall Electrical Service, LLC



**REQUEST FOR PROPOSALS
FOR
ELECTRICAL MAINTENANCE
SERVICES**

Ruidoso Municipal Schools

RFP NO: 2018-2019 SY #3, Electrical Maintenance Services

Contact Person: Clint Taylor, Chief Procurement Officer

Address: 200 Horton Circle

City/State/Zip: Ruidoso, New Mexico 88345

Telephone: (575)630-7012 Fax: (575)257-4150

E-Mail: taylorc@ruidososchools.org

Request for Proposals (RFP) may be obtained by emailing Veronica Prieto at prietov@ruidososchools.org or via online download at www.ruidososchools.org/RFPS.aspx.

Proposals will be received no later than **Wednesday, April 24, 2018**, at 2:00 PM (MDT). Proposals received after the specified time will not be accepted. Sealed proposals must be addressed as detailed in the RFP document and delivered to:

**Ruidoso Municipal School District
200 Horton Circle
Ruidoso, NM 88345**

Proposals may be submitted via email as detailed in the RFP.

PUBLISH DATES: Ruidoso News 4/4/2018.

**RUIDOSO MUNICIPAL SCHOOLS
ELECTRICAL MAINTENANCE SERVICES
REQUEST FOR PROPOSAL
RFP No: 2018-2019 SY #3**

A. NEEDED SERVICES

The Ruidoso Municipal Schools is requesting proposals to provide electrical maintenance services for the 2018-2019 fiscal year (July 1, 2018 – June 30, 2019). The contract will begin July 1, 2018. This contract will not apply to new or add-on building construction. Services will include all time, labor and materials to complete the maintenance project.

Services will include:

1. Repair and/or replacement of defective wiring;
2. Perform repair and provide parts for specialized equipment and perform any and/or all lighting/electrical work that the Ruidoso Municipal Schools' staff is not capable of handling;
3. Repair and/or replacement of defective electrical appurtenances (building lighting, special equipment, switches, outlets, breakers and breaker panels, etc.);
4. Ability to respond in a reasonable time to meet the needs of the District;
5. Provide the manpower and vehicles to perform the electrical maintenance Services needed by the Ruidoso Municipal Schools.

CONDITIONS GOVERNING THE PROCUREMENT

This section of the RFP outlines and describes the major events of the Selection Process and specifies general requirements.

B. SEQUENCE OF EVENTS

	<u>Action</u>	<u>Responsibility</u>	<u>Date</u>
1.	Issue RFP	District	4/4/18
2.	Deadline to submit written questions	Potential Offerors	4/16/18
3.	Response to written questions	District	4/17/18
4.	Submission of Proposal	Offerors Time: 2pm MST	4/24/18
5.	Proposal Evaluation Period	Selection Committee Tentative Start Date: 4/25/18	Final Meeting: 4/26/18
8.	Recommendation of Award to Governing Board	Procurement Manager	4/30/18
9.	Contract Negotiations Commence	District	5/1/18
10.	Issue Notice of Award, prepare contract	District	TBD
11.	Protest of Award Deadline	Offeror(s)	TBD

C: EVENT DESCRIPTIONS

1. Issue RFP

This RFP is issued by the District in accordance with the provisions of Section 13 NMSA 1978.

Please note that after the proposal submission due date, the Offerors are not allowed any contact without the District Representative’s permission. The District may, however, contact Offerors for clarification purposes, changes in the Schedule of Events, notices of non-responsiveness or responsiveness of proposals and notices of shortlist status and/or interviews.

2. Deadline to Submit Written Questions

This is the date and time set for submitting written questions regarding the RFP document and procurement process to the Procurement Manager. Written questions should be sent to taylorc@ruidososchools.org.

3. Response to Written Questions

This is the date and time set by the Procurement Manager to issue a response to written questions regarding the RFP procuring document or the procurement process. The Procurement Manager may issue amendments to the RFP document as deemed necessary.

4. Submission of Proposal

The date and time that has been set for the submission of Proposals. Late Proposals *will not* be accepted. It is the Offeror’s responsibility to ensure that Proposals arrive at the appointed date and time. Proposals may be delivered early to avoid any possible delay of the submission via mail at the address below or via electronic mail as a single pdf attachment to bid@ruidososchools.org; place **RFP NO: 2018-2019 SY #3**, in the email subject line. Mailed, unfolded, documents shall be in a sealed envelope with the RFP number and opening date indicated on the bottom left hand side of the envelop as follows:

Ruidoso Municipal Schools

Attention:	Clint Taylor, Director of Finance, C.P.O.
If Mailed:	200 Horton Circle, Ruidoso, New Mexico 88345
Physical Address:	200 Horton Circle, Ruidoso, New Mexico 88345
Phone Number of Procurement Manager:	(575)630-7012

D. CONTRACT PERIOD:

The initial period of the contract shall be July 1, 2018 through June 30, 2019 with an option to renew annually up to three additional years upon agreement of both parties and approval by the Board of Education.

E. REMODELING OR RELOCATION PROJECTS

The Ruidoso Municipal School reserves the right to obtain competitive quotes for all remodeling or relocation work.

F. LICENSING

The offeror must hold a current State of New Mexico Contractor’s License with an EE-98 Classification. Copies of those documents must accompany your proposal response.

G. PROPOSAL RESPONSE

Your proposal response should include the following information:

1. Hourly rate for principal electrician and/or journeyman (hourly rate shall include cost of tools normally used in the type of work described in the RFP).
2. Hourly rate for the helper or apprentice (including cost of tools used).
3. Materials markup cost.
4. Cost of mileage or travel charges.
5. Response time.
6. Warranty on work performed and when applicable.

H. PROPOSAL EVALUATION CRITERIA

Evaluations of proposals shall include:

- Hourly labor rates 25 points
 - Material markup rate 20 points
 - Travel time and mileage cost using Ruidoso as the destination of service 40 points
 - Licensure Provided 5 points
 - Response time 5 points
 - Warranty on work performed where and when applicable 5 points
- 100 points

I. CONTRACTOR’S AND SUBCONTRACTOR’S INSURANCE

The Contractor may carry such other insurance as he deems necessary to protect his own interests. He shall, at his sole cost and expense, procure and carry throughout the life of the agreement the insurance hereinafter specified. Such insurance shall cover both the Contractor and the Subcontractors, or separate policies shall be provided for each Subcontractor and shall be carried with an insurance company licensed to transact business in the State of New Mexico. The insurance shall be for the protection of the Contractor and Subcontractors from claims under worker’s compensation laws, disability benefit laws or other employee benefit laws; from claims for damages to property, concluding loss of use thereof, any or all of which may arise out of or result from the Contractor’s operations under the Contract Documents, whether such operations be at the site of the work or elsewhere and whether they be carried on by the Contractor or by any Subcontractor or anyone directly employed by any of them or for whose acts any of them may be legally liable. Such insurance shall be written for not less than the limits of liability set out below. Work may not be started on the project until the Certificate of Insurance or the form provided has been filed and approved with the Ruidoso Municipal Schools.

1. Comprehensive General Liability Insurance: The Contractor shall procure and maintain during the life of this Contract, and shall require Subcontractors, if any, to procure and maintain during the life of his subcontract, comprehensive general liability insurance in amounts of not less than Three Hundred Thousand Dollars

(\$300,000.00) for injuries, including death, to any one person, and, subject to the same limit each person, in amounts not less than Three Hundred Thousand Dollars (\$300,000.00) in any one occurrence, and in amounts not less than Three Hundred Thousand Dollars (\$300,000.00) for property damages in any one accident. Such policies of insurance must include coverage under all sections of the schedule of hazards of the said comprehensive general liability policy form, and must include collapse (c), explosion (x) and underground (u) liability coverage.

The above requirements shall include protection from:

- a. Damage to, or destruction of public and private property located below the surface of the ground, including telephone conduit, power conduit, traffic signal cables, fire alarm circuits, gas mains, gas serve connections, sanitary sewers, house sewers or building sewer connections, water mains, water service connections, steam lines, petroleum products pipelines, storm sewers and inlet lines, and including all appurtenances thereto.
- b. The collapse of, or structural damage to any building, house or structure, utility poles, curb and gutter and sidewalk on public or private property; destruction of or damage to other public and private property including injury or death to a person or persons caused by the Contractor's operations under the Contract. Removal of buildings, structures (including their supports), trees, and utility poles, excavations below the surface of the grounds including blasting, trenching and beautifying with or without the use of mechanical equipment. "Other public and private property", as used above, shall include lawns, plants, flowers, trees, fences, yard walls, etc. The liability insurance shall include the standard assault and battery endorsement.

2. Owner's Protective Public Liability and Protective Property Damage Insurance: The Contractors shall procure and maintain during the life of this Contract, at his own expense, owner's protective public liability and protective property damage insurance in favor of the Ruidoso Municipal Schools in the amount not less than: (1) the sum of One Hundred Thousand Dollars (\$100,000.00) for damage to or destruction of property arising out of a single occurrence; (2) the sum of Five Hundred Thousand Dollars (\$500,000.00) to any person for any number of claims arising out of a single occurrence for all damages other than property damage; or (3) the sum of One Million Fifty Dollars (\$1,000,050.00) for all claims arising out of a single occurrence. This policy shall also include the standard assault and battery endorsement.

3. Worker's Compensation Insurance: The Contractor shall procure and shall maintain during the life of this Contract, Worker's Compensation Insurance in statutory of standard form in an amount covering all of his employees to be engaged in the work under this Contract; as required by the State of New Mexico or the regulatory requirements of the Contractor's Licensing Bureau. Such insurance policies must include coverage under Section 52-1-10, NMSA 1978, for safety devices.

4. Automobile Public Liability and Property Damage: The Contractor shall maintain automobile public liability insurance to protect him and the Ruidoso Municipal Schools from any and all claims arising from the use of the following in the execution of work included in this Contract

1. Contractor's own automobile and trucks.
2. Hired automobiles and trucks
3. Automobiles and trucks not owned by Contractor; and
4. BI/PD not less than Three Hundred Thousand Dollars (\$300,000.00)
- 5.

5. Transit Insurance: The Contractor shall secure insurance to protect himself from damage to equipment in transit.

6. Approval of Insurance: Neither approval by the Ruidoso Municipal Schools of any insurance supplied by a Contractor or a Subcontractor, nor failure to disapprove that insurance shall relieve the Contractor or Subcontractor of full responsibility to maintain in full force and effect the above described insurance or for liability, damages, and accidents as set forth herein.

7. Proof of Insurance: Prior to the commencement of any work hereunder, Contractor shall furnish to the Ruidoso Municipal Schools proof of the insurances required in this Section. All such Certificates of Insurance shall provide that the Insurance Company(ies) will give the Ruidoso Municipal Schools ten (10) days prior written notice before any material change in or cancellation of any such policy.

J. SUBMISSION OF PROPOSAL

The date and time that has been set for the submission of Proposals. Late Proposals will not be accepted. It is the Offeror's responsibility to ensure that Proposals arrive at the appointed date and time. Proposals may be delivered early to avoid any possible delay of the submission via mail at the address below or via electronic mail as a single pdf attachment to bid@ruidososchools.org; place **RFP NO: 2018-2019 SY #3**, in the email subject line.

Mailed, unfolded, documents shall be in a sealed envelope with the RFP number and opening date indicated on the bottom left hand side of the envelop. The length of the proposal shall be limited to a maximum of five (5) pages (printed sheet faces) of text and/or graphic material. All proposals must be received no later than 2:00 p.m., April 24, 2018

Addressed to:

Ruidoso Municipal School District
200 Horton Circle
Ruidoso, NM 88345
Bid File #5 2018-19SY
Clint Taylor, CPO

Phone: (575)630-7012 Fax: (575)257-4150

K. GENERAL REQUIREMENTS

The General Requirements section contains specific information about the process and conditions under which this RFP is issued and conditions concerning how the project will be completed.

1. Protests - In accordance with Section 13-1-172 NMSA 1978, any Offeror who is aggrieved in connection with the award of a contract may protest to the Procurement Manager. The protest must be submitted in writing within fifteen (15) calendar days after knowledge of the facts or occurrences giving rise to the protest to:

Procurement Contact Name:	Clint Taylor, Director of Finance, C.P.O.
Address	200 Horton Circle
City/State/Zip	Ruidoso, New Mexico 88345
Phone Number	(575)630-7012

The 15-day protest period shall begin on the day following the date of written notice of award from the District. Protests must include the name and address of the protestant, the solicitation number, and a statement of grounds for protest, including appropriate supporting exhibits. Protests received after the deadline will not be accepted.

2. Incurring Cost - Any cost incurred by the Offeror in preparation, transmittal or presentation of any proposal or material submitted in response to this RFP shall be borne solely by the Offeror.

3. Sub-consultants - All work that may result from this procurement must be performed by the contractor and payments will only be made to the contractor. Use of consultants identified in the proposal is permitted, but since the award is made on a quality-based evaluation process, subcontracting or sub-consulting of the work is not acceptable.
4. Amended Proposals - An Offeror may submit an amended proposal before the deadline for receipt of proposals. Such amended proposals must be complete replacements for a previously submitted proposal and must be clearly identified as such in the transmittal letter. District personnel will not collate or assemble proposal materials.
5. Offeror's Rights to Withdraw Proposal - Offerors will be allowed to withdraw their proposals at any time prior to the deadline for receipt of proposals. The Offeror must submit a written withdrawal request signed by the Offeror's duly authorized representative addressed to the District. The approval or denial of withdrawal requests received after the deadline for receipt of the proposals is at the discretion of the District Representative.
6. Disclosure of Proposal Contents - The content of proposals will be kept confidential until the successful Offeror's contract has been signed by the District. At that time, all proposals will be open to the public, except for the material which has previously been noted and deemed as proprietary or confidential.
7. Termination - This RFP may be canceled at any time and any and all proposals may be rejected in whole or in part when the District Representative determines such action to be in the best interest of the District.
8. Sufficient Appropriation - Any contract awarded as a result of this RFP process may be terminated if sufficient appropriations or authorizations do not exist. Such termination will be effected by sending written notice to the contractor. The Owner's decision as to whether sufficient appropriations and authorizations are available will be accepted by the contractor as final.

If the determination is made that there is insufficient funding to continue or finalize a project, the contractor will be compensated to the level of effort performed, as authorized by the Owner.

9. Offeror Qualifications - The Selection Committee may make such investigations as necessary to determine the ability of the Offeror to adhere to the requirements specified within this RFP. The Selection Committee will reject the proposal of any Offeror who is not a responsible Offeror or fails to submit a responsive offer as defined in Sections 13-1-83 and 13-1-85 NMSA 1978.
10. Right to Waive Minor Irregularities - The Selection Committee reserves the right to waive minor irregularities. The Selection Committee also reserves the right to waive mandatory requirements provided that all of the otherwise responsive proposals failed to meet the same mandatory requirements and the failure to do so does not otherwise materially affect the procurement. This right is at the sole discretion of the Selection Committee.
11. Notice - The New Mexico criminal statutes impose felony penalties for bribes, gratuities and kickbacks.
12. Release of Information - Only the Owner is authorized to release information about projects covered by this RFP. The Offerors must refer to the Owner any requests to release any information that pertains to the work or activities covered by any action or award related to this RFP.
13. Clarifications from Offerors - The Selection Committee or designee, after review of the proposal and/or interview, may request clarifications on information submitted by any and all Offerors.
14. Notice - The RFP does not commit the District to award a contract.

15. Provide Certificate(s) of Insurance for the insurance that, if selected, will need to be in force at all times during the contract period.

L. MULTIPLE AWARDS

The District reserves the right to make multiple awards based on this RFP if it is deemed to be in the best interest of the District.

M. COOPERATIVE EXTENSION

In accordance with Section 13-1-135, NMSA 1978, the District authorizes Region 9 Educational Cooperative member school districts (Corona, Capitan, Cloudcroft, Carrizozo, Hondo and Tularosa) to use this RFP and subsequent contract(s) or contractual contract pricing if it is determined to be in the best interest of a Region 9 member district.

Late proposals and proposals over five (5) pages will be deemed unresponsive. The Procurement Code, Sections 13-1-28 through 13-1-199, NMSA, 1978 imposes civil and criminal penalties for violations. In addition, the New Mexico criminal statutes impose penalties for illegal bribes, gratuities, and kickbacks.

CAMPAIGN CONTRIBUTIONS DISCLOSURE FORM

Pursuant to the Procurement Code, Sections 13-1-28, et seq., NMSA 1978 and NMSA 1978, § 13-1-191.1 (2006), as amended by Laws of 2007, Chapter 234, any prospective contractor seeking to enter into a contract with any state agency or local public body **for professional services, a design and build project delivery system, or the design and installation of measures the primary purpose of which is to conserve natural resources** must file this form with that state agency or local public body. This form must be filed even if the contract qualifies as a small purchase or a sole source contract. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

Furthermore, the state agency or local public body may cancel a solicitation or proposed award for a proposed contract pursuant to Section 13-1-181 NMSA 1978 or a contract that is executed may be ratified or terminated pursuant to Section 13-1-182 NMSA 1978 of the Procurement Code if: 1) a prospective contractor, a family member of the prospective contractor, or a representative of the prospective contractor gives a campaign contribution or other thing of value to an applicable public official or the applicable public official's employees during the pendency of the procurement process or 2) a prospective contractor fails to submit a fully completed disclosure statement pursuant to the law.

The state agency or local public body that procures the services or items of tangible personal property shall indicate on the form the name or names of every applicable public official, if any, for which disclosure is required by a prospective contractor.

THIS FORM MUST BE INCLUDED IN THE REQUEST FOR PROPOSALS AND MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money

or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law of (a) a prospective contractor, if the prospective contractor is a natural person; or (b) an owner of a prospective contractor.

“Pendency of the procurement process” means the time period commencing with the Public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

“Prospective contractor” means a person or business that is subject to the competitive sealed proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person or business qualifies for a sole source or a small purchase contract.

“Representative of a prospective contractor” means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

Name(s) of Applicable Public Official(s) if any:

_____	_____
_____	_____
_____	_____

DISCLOSURE OF CONTRIBUTIONS BY PROSPECTIVE CONTRACTOR:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(Attach extra pages if necessary)

Signature _____ Date _____

Title (Position) _____

--OR--

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Signature _____ Date _____

Title (Position) _____

MEMORANDUM

TO: RMSD Board of Education
FROM: Clint Taylor, Chief Procurement Officer
CC: Dr. George Bickert, Veronica Prieto, Ann Spence
DATE: May 3, 2018
RE: **Procurement Report, RFP NO: 2018-2019 #3 Electrical Maintenance Services**

The purpose of this memorandum is to provide a procurement report to the Board of Education with regard to the District's procurement of electrical maintenance services for the Ruidoso Municipal School District for the 2018-2019SY. This memo outlines the process to date, provides a recommendation of award and requests that the Board consider approval of the award per NMSA 13-1-115.

On April 4, 2018, the district solicited requests for proposals for the Electrical Maintenance Services. The proposal was published in the Ruidoso News, posted on the RMSD website and emailed directly to the following interested parties:

1. Phillip Wall Electric
2. Zuni Electric
3. Lynco Electric
4. LaMay Electric

On April 24, 2018, the District received proposals from three companies: Lynco Electric Company, Inc., Las Cruces, NM; Phillip Wall Electrical Service, LLC, Capitan, NM; and Southeast Electric Inc., Las Cruces, NM.

The three person Selection Committee consisting of procurement (2) and maintenance (1) staff, scored the proposals in accordance with the RFP. Phillip Wall Electrical Service unanimously ranked one/first by each member of the committee. A natural break in scoring was identified between the top ranked proposal and all other proposals. The RFP consisted of hourly labor rates (25 points), material markup rate (20 points), travel time and mileage cost (40 points), licensure provided (5 points), response time (5 points) and warranty on work performed (5 points). The RFP is attached.

The three proposals, are provided in order of final ranking.

1. Phillip Wall Electrical Service
2. Southeast Electric Inc
3. Lynco Electric Company

The selection committee has checked specifications and scored the qualifications. The selection committee has determined that Phillip Wall Electrical Service, LLC, meets all specifications and has provided the qualifications and pricing most advantageous to the District. The committee recommends Phillip Wall Electrical Service to the Board for Award. Phillip Wall Electric has done recent work for the District at Ruidoso High School (front lighting project).

Upon approval, the successful offeror will be provided with an intent to award letter, and staff will begin contract negotiations. Please do not circulate or distribute RFP information or its content. In accordance with NMSA 13-1-116, the file and its contents are confidential until the Award is formally made.

Enclosures:

Request for Proposal
Final Rank and Score Sheet
Proposals

RUIDOSO MUNICIPAL SCHOOLS



RMSD AGENDA ACTION SHEET

Date: June 9, 2020

Subject: Approval of Grounds and Landscaping Services.

Administrator Responsible: Dr. Bickert, Superintendent

- A. Purpose of Agenda Item: Approval of Grounds and Landscaping Services.**
- B. Summary: Approval of Grounds and Landscaping Services.**
- C. Administrative Recommendation: Approval of Grounds and Landscaping Services.**



**INVITATION FOR BIDS
FOR
GROUNDS AND LANDSCAPING SERVICES**

Ruidoso Municipal Schools

RFP NO: 2019-2020 SY #2, Grounds and Landscaping Services

Contact Person: Clint Taylor, Chief Procurement Officer

Address: 200 Horton Circle

City/State/Zip: Ruidoso, New Mexico 88345

Telephone: (575)630-7012 Fax: (575)257-4150

E-Mail: taylorc@ruidososchools.org

Invitation for Bids (IFB) may be obtained by emailing Ann Spence at spencea@ruidososchools.org or via online download at www.ruidososchools.org/RFPS.aspx.

Bids will be received no later than **Monday, July 1, 2019**, at 2:00 PM (MDT). Bids received after the specified time will not be accepted. Sealed bids must be addressed as detailed in the IFB document and delivered to:

**Ruidoso Municipal School District
200 Horton Circle
Ruidoso, NM 88345**

Bids may be submitted via email as detailed in the IFB.

PUBLISH DATES: Ruidoso News June 19, 2019.

**RUIDOSO MUNICIPAL SCHOOL DISTRICT
INVITATION FOR BIDS
Grounds and Landscaping Services**

BID NO: 2019-20 SY #2 Grounds and Landscaping Services
DUE DATE/TIME: July 1, 2019 at 2:00pm MST.

Ruidoso Municipal School District is soliciting bids for Grounds and Landscaping Services

1. Bidders are advised that all bids are subject to the legal requirements as provided in the State of New Mexico Procurement Code, Chapter 13, NMSA, 1978 Compilation.
2. All bids shall be:
 - a. Delivered to 200 Horton Circle, Ruidoso, NM 88345 or by email at bid@ruidososchools.org as a single pdf attachment.
 - b. Received by Ruidoso Municipal Schools by the specified due date/time provided.
 - i. Bids received after bid opening shall not be accepted and shall be returned.
 - c. Signed. Bids received unsigned are not acceptable.
 - d. Compliant with the criminal laws prohibiting bribes, gratuities, and kickbacks
3. The Procurement Officer reserves the sole right to:
 - a. Determine responsible bidders and responsive bids.
 - b. Reject any or all bids in part or in whole.
4. Inquiries regarding this solicitation may be obtained by contacting Clint Taylor, Director of Finance at 575-630-7012.
5. Specifications:

Weed Eating Services for 2019-2020 SY including Central Office, Horton Field, Ruidoso Middle School, Sierra Vista Primary, White Mountain Elementary and Nob Hill. Bids shall reflect the cost of one service unit for each site, i.e., Ruidoso Middle School, \$____, etc.
6. The District reserves the right to make multiple awards based on this IFB if it is deemed to be in the best interest of the District.

Late bids and bids over two (2) pages will be deemed unresponsive. The Procurement Code, Sections 13-1-28 through 13-1-199, NMSA, 1978 imposes civil and criminal penalties for violations. In addition, the New Mexico criminal statutes impose penalties for illegal bribes, gratuities and kickbacks.
7. The initial period of the contract shall be July 1, 2019 through June 30, 2020 with an option to renew annually up to three additional years upon agreement of both parties and approval by the Board of Education.

Expected Award Notice Date: July 9, 2019

*Bids will be received by the School District's Office of the Superintendent, 200 Horton Circle, Ruidoso, NM 88345 or by email at bid@ruidososchools.org until: July 1, 2019 at 2:00pm MST. Bids will be opened immediately after the due date/time in the Board Room. Bids submitted after the due date/time will not be accepted.

*Pursuant to section 13-1-22 NMSA 1978, to receive a resident preference please submit applicable certification issued by the New Mexico taxation and revenue department.

MEMORANDUM

TO: RMSD Board of Education
FROM: Clint Taylor, Chief Procurement Officer
CC: Dr. George Bickert, Veronica Prieto, Ann Spence
DATE: July 9, 2019
RE: **Procurement Report, BID NO: 2019-2020 #2 Grounds & Landscaping Services**

The purpose of this memorandum is to provide a procurement report to the Board of Education with regard to the District's Invitation for Bids (IFB) for Grounds & Landscaping Services for the Ruidoso Municipal School District for the 2019-2020SY. This memo outlines the process to date, provides a recommendation of award and requests that the Board consider approval of the award per NMSA 13-1-108.

On June 19, 2019, the District solicited bids for Grounds and Landscaping Services. The Invitation for Bids was published in the Ruidoso News and posted on the RMSD website.

The District received one bid reply for the Grounds and Landscaping Services. The offeror was Adam Chavez/AC Landscaping.

On July 1, 2019, the bid was opened publicly in the presence of two (2) witnesses; the Chief Procurement Officer (1) and procurement staff (1). The bid was reviewed in accordance with the IFB. The overall ranking of the offeror is below.

Offeror Rankings:	Bid Price
1. Adam Chavez/AC Landscaping	\$700 RHS/RMS; \$350 WME; \$250 SVP Nob Hill, Horton Field, and Central Office. \$20-\$25 labor per hour other.

Adam Chavez/AC Landscaping met all specifications set forth in the IFB and was the lowest responsible bidder. The IFB is attached. Adam Chavez/AC Landscaping is recommended to the Board for Award.

Upon approval, the successful offeror will be provided with an award letter.

Please do not circulate or distribute IFB information or its content. In accordance with NMSA 13-1-116, the file and its contents are confidential until the Award is formally made.

Enclosures:

Adam Chavez/AC Landscaping Bid

RUIDOSO MUNICIPAL SCHOOLS



RMSD AGENDA ACTION SHEET

Date: June 9, 2020

Subject: Approval of Ruidoso High School Track Replacement Project.

Administrator Responsible: Dr. Bickert, Superintendent

- A. **Purpose of Agenda Item:** Approval Ruidoso High School Track Replacement Project.
- B. **Summary:** Approval of Ruidoso High School Track Replacement Project.
- C. **Administrative Recommendation:** Approval of Ruidoso High School Track Replacement Project.

A. K. Sales and Consulting, Inc

1202 E. 19th Street
Roswell, NM 88201

Quote

Date	Estimate#
5/6/2020	9160

Name / Address
Ruidoso Municipal Schools 125 Warrior Dr. Ruidoso, NM 88345 Ruidoso High School ATTN: Clint Taylor

Terms
Due on receipt

Quantity	Description	Total List Price	Discount	Total
	<p>Fisher Tracks- Ruidoso High School Fisher Tracks to furnish all the required labor, materials, equipment, parts and supplies necessary for the repairs and installation of the 8 lane track and event areas at Ruidoso High School. Application of a Poly Mat Structural Spray 10k a cast-in-place, durable resilient, all weather, running track surface consisting of polyurethane bound rubber base mat. Application shall also include the polyurethanes structural spray coating applied as a single component, MDI based binder mixed with a polyurethane base colored pasted of Ultramarine Blue. The entire base mat shall receive two structural spray layers consisting of 60% pigmented polyurethane structural spray binder and 40% EPDM colored rubber granulate graded to .5 to 1.5 mm in size. Each spray layer shall be applied uniformly at a rate of not less than 2.0 lbs per square yard for total spray coverage of not less than 4.0 lbs per square yard. The two layers shall be sprayed in opposite directions in order to achieve a uniform application. The two layers shall be sprayed in opposite directions in order to achieve a uniform application. The total thickness of the rubber surface shall be 1/2 inch with structural spray in Ultramarine Blue.</p> <p>Price includes the color-coded metric striping per the National Federation of State High School Association as well as the New Mexico State High School governing bodies. Upon completion of all work, remove all containers, surplus materials and installation debris. Leave area of work in a clean orderly condition.</p>	279,490.74	55,898.15	223,592.59T

CES 19-028B-CI03-ALL			Subtotal
			Sales Tax (8.4375%)
Phone#	Fax#	E-mail	Total
575-623-1488	575-623-0488	aksalesnm@gmail.com	

A. K. Sales and Consulting, Inc

1202 E. 19th Street
Roswell, NM 88201

Quote

Date	Estimate#
5/6/2020	9160

Name / Address
Ruidoso Municipal Schools 125 Warrior Dr. Ruidoso, NM 88345 Ruidoso High School ATTN: Clint Taylor

Terms
Due on receipt

Quantity	Description	Total List Price	Discount	Total
	Special Discount	-15,000.00		-15,000.00T
	Bonds	3,688.56		3,688.56T
	OPTION: To apply Red Structural Spray instead of an Ultramarine Blue-Deduct \$14,195.88. Price includes discount, excludes taxes and bonds.			
	***Fisher Tracks, Inc. guarantees the installation to be free from defects in material and workmanship for a period of five (5) years from completion of the installation.			
	***Fisher Tracks, Inc. is a member of the American Sports Builders Association (ASBA) and has 3 Certified Track Builders on staff. Sam Fisher is a Certified Track Builder (CTB).			

CES 19-028B-C103-ALL			Subtotal	\$212,281.15
Phone#	Fax#	E-mail	Sales Tax (8.4375%)	\$17,911.22
575-623-1488	575-623-0488	aksalesnm@gmail.com	Total	\$230,192.37



RUIDOSO MUNICIPAL SCHOOLS RUIDOSO, NEW MEXICO SCOPE OF WORK MAY 13, 2020

PROJECT: TRACK REFURBISHMENT

Scope of Work:

The existing track and track surface (of some years) is showing signs of stress. The stress appears to be from burrowing rodents as well as roots. In addition, there has been some movement resulting in large voids between the asphalt pavement and the curbs; both inside and out. It is the desire of the owner to remove, repair the base, and replace the rubber surface; providing a competition track meet all State and National High School Federation tolerances with respect to performance as well as safety. The services of the surfacing contractor, specifically Sam Fisher as a Certified Track Builder, will be utilized throughout each stage to help assure a quality return on the School District's investment in this refurbishment process. The existing event areas will remain as additional practice areas at this time. This will be at the discretion of the owner. New event areas will be built inside the D-zone based on drawings supplied by the Certified Track Builder (CTB). The CTB will provide measurements, assist in layout and advise on elevations and planarity to again meet all State and National Federation tolerances.

Surface Removal:

The surface will be removed with a special cutting head on a track skid steer to minimize any damage to the existing asphalt base. The surface will remain on the existing event areas outside the oval; to be used for additional practice areas. After removal of the rubber surface, the base asphalt will be weight tested. The owner will supply, through a local contractor, a loaded tandem axer dump truck with a gross of 54,000 pounds. This truck will be brought out onto the track and slowly driven around the inside, middle, and outside of the track. The CTB will be on site at this time for the walk-through and assessment. At the same time, areas of asphalt replacement will be so marked and identified and a plan put in place to do such and also minimize any reflective cracking or certainly any reflective cracking that will negatively affect the long-term performance of the track.

Concrete Event Areas:

A new concrete high jump will be built in the larger of the D-zones per the drawing supplied. This concrete pad will consist of 5 inches of concrete reinforced with steel on a property prepared base. In addition, the tong jump and triple jump runway will be placed; again, as



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drawn. This is referred to as a slide-by runway allowing the runway length exceeding the minimum requirements of both State and National High School Federation as well as the sandpit also exceeding recommended length. The sandpits will be bordered in concrete and, as well, the runway will be concrete throughout and reinforced in steel. The spacing between both runways will be surfaced as well to provide not only an additional area for practice steps (if desired) but eliminating any ponding of water or debris between such. The pole vault runway shall be built in the opposing (or west D); the smaller of the D-zones. The runway shall meet minimum pole vault High School Federation length and the pole vault pads shall be sized to the owner's equipment. The pole vault pad itself shall be 6 feet from of the radius of the track and should be 10 feet from the back of the end zone as well. The concrete event areas will be installed by the owner's local contractor of choice. Specifications for surface texture, slope, and planarity will be provided to the contractor by the Certified Track Builder.

Asphalt Repair:

The areas identified for replacement will be cleanly saw cut as marked and taken out. The subbase will be over-excavated and new base rock supplied and compacted. The compaction will meet 95% Proctor Density prior to the installation of the asphalt base. The asphalt will be replaced to match the existing asphalt with respect to depth and number of lifts. These asphalt repairs will be made by the owner's local contractor of choice.

The narrower voids will be filled with track surfacing material; specifically, 1 to 3-millimeter granulated rubber and binder. The wider voids will be identified and replaced along with the two larger areas of base currently anticipated to be redone. Upon completion of the asphalt work, the track will be checked by the CTB for planarity, integrity, and tolerances prior to any rubber surfacing.

Upon appropriate 30 day curing of all concrete and asphalt, the PolyMat Structural Spray 10K will be applied.

PolyMat Structural Spray 10K Installation to the track and all event areas:

Application of a Poly Mat Structural Spray 10K- a cast-in-place, durable, resilient, all-weather, running track surface consisting of a polyurethane bound rubber base mat. Application shall also include the polyurethane structural spray coating applied as a single component, MDI based binder mixed with a polyurethane base color paste of Ultramarine Blue. The entire base mat shall receive two structural spray layers consisting of 60% pigmented polyurethane structural spray binder and 40% EPDM colored rubber granulate graded to .5 to 1.5 mm in size. Each spray layer shall be applied uniformly at a rate of not less than 1.8 lbs. per square yard for a total spray coverage of not less than 3.6 lbs. per square yard. The two layers shall be sprayed in opposite directions in order to achieve a uniform application. The total thickness of the rubber surface shall be 13 millimeters (1/2-inch) with a structural spray in Ultramarine Blue. Materials, equipment and installation will be by Fisher Tracks, Inc.

Color-Coded Metric Striping:

The color-coded metric striping per the National Federation of State High School Associations will be applied.



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