



HASTINGS  
PUBLIC SCHOOLS

Assuring the essential.  
Expanding the possible.

## Special Board Meeting

Monday, September 22, 2025 @ 5:00 PM Central  
Board Room at HPS District Offices, 1515 W 8th St, Hastings, NE 68901

1. CALL TO ORDER - Becky Sullivan -

2. Roll Call -

3. ANNOUNCEMENT - Becky Sullivan -

4. OPPORTUNITY FOR PUBLIC TO BE HEARD - Becky Sullivan -

5. SPECIAL BOARD FUNCTIONS - Becky Sullivan -

5.1. Approve the 2025-2026 Budget - Dr. Christopher Prosofski -

5.2. Approve 2025-2026 Property Tax Resolution - Dr. Christopher Prosofski -

6. ADJOURNMENT - Becky Sullivan -

**\*Closed Session:** If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

**\*\*Sequence of Agenda:** The sequence of agenda topics is subject to change at the discretion of the board. Please arrive at the beginning of the meeting.

**\*\*\*Action Item:** The board reserves the right to take action on an item listed on the board agenda.

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hastings Public Schools (01-0018) in Adams County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2025 at 5:45 o'clock, P.M., at Hastings Public Schools Boardroom for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 51,954,208.00	\$ 52,817,500.00	\$ 54,266,377.00	\$ -	\$ 35,645,940.00	\$ 18,808,522.00
Depreciation	\$ 16,571.00	\$ 20,000.00	\$ 750,000.00		\$ 750,000.00	
Employee Benefit	\$ 3,554.00	\$ 5,000.00	\$ 300,000.00	\$ -	\$ 300,000.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,118,194.00	\$ 1,250,000.00	\$ 1,750,000.00	\$ -	\$ 1,750,000.00	
School Nutrition	\$ 2,497,840.00	\$ 2,652,500.00	\$ 4,000,000.00	\$ -	\$ 4,000,000.00	
Bond	\$ 2,342,783.00	\$ 2,631,904.00	\$ 3,500,000.00	\$ -	\$ 918,949.00	\$ 2,607,122.00
Special Building	\$ 489,349.00	\$ 200,000.00	\$ 500,000.00		\$ 500,000.00	\$ -
Qualified Capital Purpose Undertaking	\$ 391,844.00	\$ 400,000.00	\$ 3,000,000.00	\$ -	\$ 2,815,639.00	\$ 186,223.00
Cooperative	\$ 488,174.00	\$ 500,000.00	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	
Student Fee	\$ 34,789.00	\$ 50,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 59,337,306.00</b>	<b>\$ 60,526,904.00</b>	<b>\$ 70,766,377.00</b>	<b>\$ -</b>	<b>\$ 49,380,528.00</b>	<b>\$ 21,601,867.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 2,607,122.00	\$ 18,994,745.00	\$ 21,601,867.00

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. 01-0018**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Hastings Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Hastings Public Schools resolves that:

- 1. The 2025-2026 property tax request be set at:

General Fund:	\$ 18,808,522.00
Bond Fund:	\$ 2,607,122.00
Special Building Fund:	\$ -
Qualified Capital Purpose	\$ 186,223.00
Undertaking Fund:	

- 2. The total assessed value of property differs from last year’s total assessed value by 6.4 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.090276 per \$100 of assessed value.
- 4. Hastings Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.16 per \$100 of assessed value.
- 5. ENTER PRIOR YEAR BUDGET OF DISBURSEMENTS AND TRANSFERS IN COLUMN P
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution # \_\_\_\_\_.

Voting yes were:

Voting no were:

Becky Sullivan

Jodi Graves

Andrew McCarty

Jim Boeve

Sharon Brooks

Erick Espinoza

Tamisha Rose-Osgood

Chris Shade

Staacie Widhelm

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Dated this 22 day of September, 2025

## Notice of Special Hearing To Set Final Tax Request

Hastings Public Schools (01-0018) in Adams County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11 day of, Septemebr 2025 at To Follow the Budget Hearing o'clock P.M. , at Hastings Public Schools Boardroom for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	1,750,296,212	1,862,229,887	6%

### 2024-2025 Budget Information

### 2025-2026 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	55,281,451.00	17,678,000.00	1.010000	0.949292	54,266,377.00	18,808,522.00	1.010000	0%	-2%
<b>Bond Fund(s) K - 12</b>	8,403,075.00	2,450,414.00	0.140000	0.131585	3,500,000.00	2,607,122.00	0.140000	0%	-58%
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Special Building Fund</b>			0.000000	0.000000	500,000.00	-	0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	2,904,688.00	175,030.00	0.010000	0.009399	3,000,000.00	186,223.00	0.010000	0%	3%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	66,589,214.00	20,303,444.00	1.160000	1.090276	61,266,377.00	21,601,867.00	1.160000	0%	-8%