



HASTINGS
PUBLIC SCHOOLS

Assuring the essential.
Expanding the possible.

Special Board Meeting

Tuesday, September 2, 2025 @ 5:00 PM Central
Board Room at HPS District Offices, 1515 W 8th St, Hastings, NE 68901

1. CALL TO ORDER - Becky Sullivan -

2. Roll Call -

3. ANNOUNCEMENT - Becky Sullivan -

4. OPPORTUNITY FOR PUBLIC TO BE HEARD - Becky Sullivan -

5. SPECIAL BOARD FUNCTIONS - Becky Sullivan -

5.1. Discuss and Evaluate 2025-26 Budget options for Postcard Formula - Dr. Christopher
Prososki -

6. ADJOURNMENT - Becky Sullivan -

***Closed Session:** If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

****Sequence of Agenda:** The sequence of agenda topics is subject to change at the discretion of the board. Please arrive at the beginning of the meeting.

*****Action Item:** The board reserves the right to take action on an item listed on the board agenda.

2025-2026 Budget Options

HASTINGS PUBLIC SCHOOLS



Option 1:

No Pink Postcard Meeting

Tax Year	Local Property Tax Request	% Change (Prior Year)	\$ Change (Prior Year)	Levy Change (Prior Year)	Levy Difference (Prior Year)
2024-2025	\$17,678,000			1.160000	
2025-2026	\$18,155,306	2.70%	\$477,306	1.114923	(0.045077)

Please Note: The figures above only include the General Fund, QCPUF Fund, & Special Building Fund. The Bond Fund figures are not included above.

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
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General Fund	\$ 17,969,083.00	\$ 1,862,229,887	0.964923
Special Building Fund	\$ -	\$ 1,862,229,887	0.000000
Bond Fund	\$ 2,607,122.00	\$ 1,862,229,887	0.140000
Bond Fund	\$ -	\$ 1,862,229,887	0.000000
Bond Fund	\$ -	\$ 1,862,229,887	0.000000
QCPUF Fund	\$ 186,223.00	\$ 1,862,229,887	0.010000
QCPUF Fund	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
Total	\$ 20,762,428.00		\$ 1.114923

Must agree to Cover



2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 17,678,000.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{12,295,371.00}{2025 \text{ Real Growth Value per Assessor}} \div \frac{1,750,296,212.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.70} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.70 %

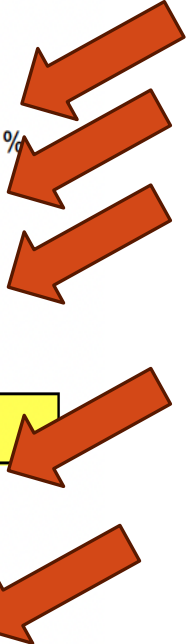
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 477,306.00

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 18,155,306.00
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) \$ 18,155,306.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.



Option 2:

Pink Postcard Meeting

Tax Year	Local Property Tax Request	% Change (Prior Year)	\$ Change (Prior Year)	Levy Change (Prior Year)	Levy Difference (Prior Year)
2024-2025	\$17,678,000			1.160000	
2025-2026	\$18,436,075	4.33%	\$785,075	1.130000	(0.030000)

Please Note: The figures above only include the General Fund, QCPUF Fund, & Special Building Fund. The Bond Fund figures are not included above.

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
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General Fund	\$ 18,249,852.00	\$ 1,862,229,887	0.980000
Special Building Fund	\$ -	\$ 1,862,229,887	0.000000
Bond Fund	\$ 2,607,122.00	\$ 1,862,229,887	0.140000
Bond Fund	\$ -	\$ 1,862,229,887	0.000000
Bond Fund	\$ -	\$ 1,862,229,887	0.000000
QCPUF Fund	\$ 186,223.00	\$ 1,862,229,887	0.010000
QCPUF Fund	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
Total	\$ 21,043,197.00		\$ 1.130000

Must agree to Cover



2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 17,678,000.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase
$$\frac{12,295,371.00}{2025 \text{ Real Growth Value per Assessor}} \div \frac{1,750,296,212.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.70} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.70 %

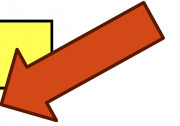
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 477,306.00

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 18,155,306.00
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) \$ 18,436,075.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.



Option 3:

Pink Postcard Meeting

Tax Year	Local Property Tax Request	% Change (Prior Year)	\$ Change (Prior Year)	Levy Change (Prior Year)	Levy Difference (Prior Year)
2024-2025	\$17,678,000			1.160000	
2025-2026	\$18,994,745	7.45%	\$1,316,745	1.160000	0

Please Note: The figures above only include the General Fund, QCPUF Fund, & Special Building Fund. The Bond Fund figures are not included above.

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
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General Fund	\$ 18,808,522.00	\$ 1,862,229,887	1.010000
Special Building Fund	\$ -	\$ 1,862,229,887	0.000000
Bond Fund	\$ 2,607,122.00	\$ 1,862,229,887	0.140000
Bond Fund	\$ -	\$ 1,862,229,887	0.000000
Bond Fund	\$ -	\$ 1,862,229,887	0.000000
QCPUF Fund	\$ 186,223.00	\$ 1,862,229,887	0.010000
QCPUF Fund	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
	\$ -	\$ 1,862,229,887	0.000000
Total	\$ 21,601,867.00		\$ 1.160000

Must agree to Cover



2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 17,678,000.00

*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{12,295,371.00}{2025 \text{ Real Growth Value per Assessor}} \div \frac{1,750,296,212.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.70} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.70 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 477,306.00

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 18,155,306.00

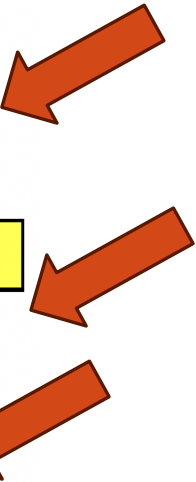
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) \$ 18,994,745.00

(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.



Questions?

