

Budget Hearing  
Monday, September 16, 2013 5:40 PM

City of Gering Council Chambers  
1519 10th Street  
Gering, NE 69341

## **Agenda**

1. Attendance
2. Budget Hearing
3. Adjournment

# September 16, 2013

**RECOMMENDED BOARD ACTION: Adopt the Budget Resolution**

**BE IT RESOLVED AND CERTIFIED** that a proposed Budget Hearing and Budget Summary was duly published, as required by law, and that a Hearing was held on the 16<sup>th</sup> day of September, 2013, and that the following amounts shown herein are duly approved and adopted as the maximum amounts to be expended for the ensuing budget year.

**THE BOARD FURTHER CERTIFIES** the amounts shown to be raised by taxation are within statutory tax limitation.

**The 2013-2014, Scotts Bluff County, Gering Public School District #16, Requirements from Taxation Are:**

**FUND**

<b>General Fund</b>	<b>\$6,675,060.54</b>
<b>Bond Fund</b>	<b>\$635,353.53</b>

**The following budget totals are adopted in the amount of:**

<b>General Fund</b>	<b>\$21,032,000</b>
<b>Building Fund</b>	<b>\$970,230</b>
<b>Cafeteria Fund</b>	<b>\$858,573</b>
<b>Depreciation Fund</b>	<b>\$1,025,454</b>
<b>Employee Benefit Fund</b>	<b>\$15,694</b>
<b>Qualified Capital Purpose Undertaking</b>	<b>\$21,749</b>
<b>School Activities</b>	<b>\$569,505</b>
<b>Student Fees</b>	<b>\$22,113</b>
<b>Bond Fund</b>	<b>\$892,224</b>

# NOTICE OF BUDGET HEARING AND

State of Nebraska

**Budget Form - NBH-School District**

Statement of Publication

Gering Public Schools (79-0016) in Scottsbluff County, N

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, to be held on August 13, 2013 at 5:40 o'clock, P.M., at Gering City Council Chambers for the purpose of hearing support, opposition, criticism and to consider amendments relative thereto. The budget detail is available at the

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)
	2011-2012  (1)	2012-2013  (2)	2013-2014  (3)	
General	\$ 19,826,477.00	\$ 4,351,226.00	\$ 21,032,000.00	\$ 1,525,211.00
Depreciation	\$ 302,797.00	\$ 250,000.00	\$ 1,025,454.00	
Employee Benefit	\$ 14,430.00	\$ 2,150.00	\$ 15,694.00	\$ -
Contingency	\$ -	\$ -	\$ -	
Activities	\$ 482,644.00	\$ 400,000.00	\$ 569,505.00	\$ -
School Lunch	\$ 851,040.00	\$ 802,498.00	\$ 858,573.00	\$ -
Bond	\$ 309,896.00	\$ 397,769.00	\$ 892,224.00	\$ -
Special Building	\$ 6,649,965.00	\$ 542,219.00	\$ 970,230.00	
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 21,749.00	\$ -
Cooperative	\$ -	\$ -	\$ 289.00	\$ -
Student Fee	\$ 13,754.00	\$ 23,622.00	\$ 22,113.00	\$ -
0	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 28,451,003.00</b>	<b>\$ 6,769,484.00</b>	<b>\$ 25,407,831.00</b>	<b>\$ 1,525,211.00</b>

# 2024 BUDGET SUMMARY

ebraska

That the governing body will meet on the 16 day of September, 2024, to discuss, discuss, criticism, suggestions or observations of taxpayers relating to the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

Total Available Resources Before Property Taxes (5)	Free and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)	
\$ 16,017,211.00	\$ 135,060.54	\$ 6,675,060.54	
\$ 1,025,454.00			Total Personal and Real Property Tax Requirement For Bonds
\$ 15,694.00			
\$ -			
\$ 569,505.00			
\$ 858,573.00			
\$ 263,224.00	\$ 6,353.53	\$ 635,353.53	
\$ 970,230.00	\$ -	\$ -	Total Personal and Real Property Tax Requirement for ALL Other
\$ 21,749.00	\$ -	\$ -	
\$ 289.00			
\$ 22,113.00			
\$ -			
\$ 19,764,042.00	\$ 141,414.07	\$ 7,310,414.07	