

Public Budget Hearing  
Monday, September 17, 2012 6:30 PM

Central Office Board Room  
1519 10th Street  
Gering, NE 69341

## **Agenda**

1. Signature of Notification
2. Call to Order, Roll Call, Welcome Visitors
3. Budget Hearing
4. Adjournment

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Gering Public Schools (79-0016) in Scottsbluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17 day of September, 2012 at 6:30 o'clock, P.M., at Central Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2010-2011	2011-2012	2012-2013				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 19,399,136.00	\$ 19,808,750.00	\$ 20,525,000.00	\$ 1,532,232.00	\$ 16,234,332.00	\$ 358,818.00	\$ 6,181,718.00
Depreciation	\$ 440,972.00	\$ 365,343.00	\$ 1,012,552.00		\$ 1,012,552.00		
Employee Benefit	\$ 11,000.00	\$ 14,430.00	\$ 17,843.00	\$ -	\$ 17,843.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 405,594.00	\$ 425,782.00	\$ 623,263.00	\$ -	\$ 623,263.00		
School Lunch	\$ 798,919.00	\$ 805,469.00	\$ 952,184.00	\$ -	\$ 952,184.00		
Bond	\$ 193,933.00	\$ 279,052.00	\$ 499,139.00	\$ -	\$ (84,861.00)	\$ 34,188.98	\$ 618,188.98
Special Building	\$ 1,530,265.00	\$ 6,614,907.00	\$ 1,542,970.00		\$ 1,257,970.00	\$ 19,579.00	\$ 304,579.00
Qualified Capital Purpose Undertaking	\$ 50,000.00	\$ -	\$ 18,999.00	\$ -	\$ 18,999.00	\$ -	\$ -
Cooperative	\$ 21,535.00	\$ -	\$ 289.00	\$ -	\$ 289.00		
Student Fee	\$ 14,024.00	\$ 13,754.00	\$ 18,276.00	\$ -	\$ 18,276.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 22,865,378.00</b>	<b>\$ 28,327,487.00</b>	<b>\$ 25,210,515.00</b>	<b>\$ 1,532,232.00</b>	<b>\$ 20,050,847.00</b>	<b>\$ 412,585.98</b>	<b>\$ 7,104,485.98</b>

Total Personal and Real Property Tax Requirement For Bonds

**\$ 618,188.98**

Total Personal and Real Property Tax Requirement for ALL Other

**\$ 6,486,297.00**