



Ada Public Schools
Regular Meeting Agenda
Board of Education Meeting Room
324 W. 20th St.
Ada, OK 74820
April 8, 2024 at 5:30 PM

1. Call to order and recording of members present and absent
2. Annual reorganization of the Board of Education
3. Vote to approve or not to approve minutes of March 4, 2024 regular meeting
4. Vote to approve or not to approve the minutes of March 6, 2024, special meeting
5. Vote to approve or not to approve the minutes of March 20, 2024, special meeting
6. Willard Grade Center's Principal's Report
7. *Born to Play* Program Update
8. Vote to approve or not to approve encumbrance orders:
 - a. General Fund P.O. #915-1009; #50500-50505 - totaling \$186,188.83
 - b. Building Fund P.O. #188-207 - totaling \$63,484.20
 - c. Child Nutrition Fund P.O. #29-31 - \$1,856.06
 - d. Bond Fund 37 P.O. #13 - totaling \$8,400.00
 - e. Gifts Fund P.O. #98-100 - totaling \$685.78
 - f. Activity Fund P.O. #410-452 - totaling \$79,998.46
 - g. Athletic Fund P.O. #503-564 - totaling \$24,304.88
9. Treasurer's Management of Funds and Investment Report
10. New Business
11. Superintendent's Report
 - a. Finance and Legislation Update
 - b. Bond Issue Update
 - c. District News
12. Board to consider and take action on a resolution determining the maturities of, and setting a date, time and place for the sale of the \$4,055,000 General Obligation Combined Purpose Bonds of the School District
13. Vote to enter into contract with Patton & Odom, CPAs, PLLC as auditing firm for the 2023-2024 School Year
14. Vote to approve or not to approve Software Service Order Agreements with SylogistEd, Inc. for the 2024-2025 school year for the following:
 - a. Accounting Software Package
 - b. Student Information Software Package
15. Discussion and possible action to approve the following contracts for E-Rate products and/or services with High Point Networks:
 - a. \$162,413 for network infrastructure at the new elementary site
 - b. \$48,018.28 for network infrastructure across the District

16. Discussion and possible action to join The Oklahoma Purchasing System (TOPS) Interlocal Cooperation Agreement
17. Vote to approve or not to approve Memorandum of Understanding between Regional Mental Health Awareness Training Grant Program and Ada City Schools
18. Vote to approve or not to approve Application for Temporary Appropriations for the 2024-2025 School Year as attached
19. Vote to approve or not to approve Student Activity Absences Quarter 1 through Quarter 3 of the 2023-2024 school year
20. Vote to approve or not to approve Title VI Indian Policies and Procedures
21. Vote to approve or not to approve the second semester stipend for Cougar Academy Teachers for the 2023-2024 school year
22. Vote to approve or not to approve stipend for 2023-2024 Ada City School Mentors
23. Discussion of Strategic Plan
 - a. Academics and Instructions
 - i. Return to Learn Plan 2.0
 - ii. ARP Use of Funds
 - b. Character and Culture
 - c. Finance and Budget
 - i. CNG Buses
 - ii. Bond Issue Discussion
24. Vote to approve or not to approve workshop expenditures as listed on attachment
25. Comments by Board Members
26. Vote to accept or not to accept resignations received to date as listed on attachment
27. Vote to convene or not to convene to executive session for discussion and possible board action to hire one (1) Chickasaw Language Teacher; one (1) full-time Washington custodian; and one (1) part-time Washington custodian for the 2023-2024 school year; two (2) teachers/coaches for the 2024-2025 school year as listed on attachment 25 O.S. Section 307(B)(1)
28. Acknowledge return to open session
29. Statement of executive session proceedings
30. Action Items:
 - a. Discussion and possible board action to employ persons listed on attachment. 25 O.S. Section 307(B)(1)
31. Vote to Adjourn

Posted this 11th day of April, 2025, at 3:00 pm at the main entrance of the Board Of Education Building, 324 West 20th, Ada, Oklahoma 74820

BY: s/Kelly Howry, MINUTES CLERK, ADA BOARD OF EDUCATION

Ada City Schools would be happy to accommodate your ADA needs for this meeting; please contact: Lisa Fulton, Federal Programs Director at (580) 310-7200.

**Minutes of Regular Meeting Agenda
Ada Board of Education
Monday, March 4, 2024**

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 5:34 PM.

Attendance Detail:

Kiah Anderson: Present
Anne Nicole Flinn: Present
Russ Gurley: Present
Melissa Rollins: Present
Kyle Stuart: Present

Staff attending: Mr. Mike Anderson, Superintendent; Mr. Eddie Jacobs, Director; Mrs. Lisa Fulton, Director; Ms. Celena Galbreath, Director, Mr. Jeff Maloy, HS Principal; Ms. Christie Jennings, Athletic Director; Ms. Diana Clampitt, Hayes Principal; Mrs. Pam Cox, Hayes Instructor; and Ms. Kelly Howry, Minutes Clerk

Guests attending: Hayes students: Brax VanHorn, Knox Sanders, Catalina Gonzalez, Lailyn Mott, Theo Ryan, Elliette Evans, Kesley Olson and Hayven Nall; Hayes parents: Justin & Susan Neicole VanHorn, Diane Sanders, Paulina Burciaga, Savannah Mott, Alex and Jacee Ryan, Crystalle Evans, Amber Keizer, Cody & Whitney Nall

2. Vote to approve or not to approve Minutes of February 12, 2024 Regular Meeting

Action(s):

Motion was made to approve the minutes of the February 12, 2024, regular meeting as presented. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

3. Hayes Grade Center's Principal's Report

Mrs. Clampitt explained the process of "Student Led Parent Teacher Conferences". Each student met with a board member and led a conference just as they will do at Parent Teacher Conferences.

4. Vote to approve or not to approve Encumbrance Orders:

- a. General Fund: P.O. #844-910; #50492-50499 totaling \$92,054.93**
- b. Building Fund: P.O. #184-187 totaling \$6,200.00**
- c. Gifts Fund: P.O. #85-97 totaling \$4,189.24**
- d. Activity Fund: P.O. #384-409 totaling \$38,866.25**
- e. Athletic Fund: P.O. #398-503 totaling \$86,839.75**

Action(s):

Motion was made to approve the encumbrances listed on attachments. This motion, made by Anne Nicole Flinn and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

5. Treasurer's Management of Funds and Investment Report

Mr. Anderson presented the Management of Funds and Investment Report as attached.

6. New Business

Mr. Anderson advised there was no new business

7. Superintendent's Report

- a. Legislative Update**
- b. Bond Projects**
- c. District News**

Mr. Anderson presented his report on the topics listed above. A copy of which is attached and made a part of these minutes.

8. Discussion and possible action to revise or not to revise the District's Transfer Capacities Limits

Action(s):

Motion was made to make no changes to capacity levels. This motion, made by Kyle Stuart and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes

Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes
Voting Summary: yes: 5, no: 0

9. Discussion and possible action to adopt or not to adopt the following OSSBA policies:

- **EMC - Graduation Policy**
- **EMI - Moment of Silence**

Action(s):

Motion was made to adopt OSSBA policy EMC - Graduation Policy and EMI - Moment of Silence. Copies of said policies are attached hereto and made a part of these minutes. This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

10. Discussion and possible action to approve or not to approve or not to approve revisions to the following Ada Board of Education Policies:

- **EMBD - Flags**
- **CKC - Safety Drills**
- **EHBDBA - Parent Participation in the School District**

Action(s):

Motion was made to approve the revisions to the Ada School Board of Education policies as listed above. Copies are attached and made a part of these minutes. This motion, made by Kyle Stuart and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

11. Discussion and possible action to approve or not to approve Emergency Stock Inhaler Policies and Procedures

Action(s):

Motion was made to approve the Emergency Stock Inhaler Policy and Procedures as attached. This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

12. Discussion and possible board action to appoint the following Compliance Coordinators:

Title II/504 Linda Dickinson and Jeannie Neal

Title VI Mike Anderson

Title IX Eddie Jacobs and Christie Jennings

Action(s):

Motion was made to appoint individuals as listed above as Compliance Coordinators. This motion, made by Melissa Rollins and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

13. Vote to approve or not to approve OKTLE as the District Web-Based Teacher Evaluation System

Action(s):

Motion was made to approve the OKTLE as the District Web-Based Teacher Evaluation System for the 2024-2025 school year. A copy of agreement is attached hereto and made a part of these minutes. This motion, made by Melissa Rollins and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

14. Vote to approve or not to approve Activity Fund Transfer as listed below:

- **Transfer \$500 from AHS Student United Way (project 970) to Leadership (RUSH Week) Philanthropy (project 914)**

Action(s):

Motion was made to approve the Activity Fund Transfer as listed above. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

15. Vote to approve or not to approve Out-of-State Travel Request as listed on attachment

Action(s):

Motion was made to approve the Out-of-State Travel Requests as listed on attachment. This motion, made by Anne Nicole Flinn and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

16. Discussion of Strategic Plan

a. Academics and Instruction

i. Return to Learn Plan 2.0

ii. ARP Use of Funds

b. Character and Culture

c. Finance and Budget

i. Compressed Natural Gas (CNP) Program

ii. Bond Issue Discussion

1. Brick Selection

Mr. Anderson invited discussion on the strategic plan items listed above. He also provided information which is attached hereto and made a part of these minutes.

17. Vote to approve or not to approve Workshop Expenditures as listed on attachment

Action(s):

Motion was made to approve the Workshop Requests listed on attachment. This motion, made by Kiah Anderson and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

18. Comments by Board Members

There were no comments.

19. Vote to accept or not to accept the resignations received to date as listed on attachment

Action(s):

Motion was made to accept the resignations received to date. This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

20. Vote to convene or not to convene to Executive Session to conduct ongoing evaluation of the superintendent; discussion of candidates for position of head football coach; discussion and possible action to rehire for the 2024-2025 school year the Director of Operations and Human Resources, Director of Athletics, Director of Federal Programs & Assessments, Director of Technology, Director of Special Education, Coordinator of Special Education, Director of ELL Services & Homeless Liaison, Director of Indian Education, Supervisor of Transportation, Supervisor of Maintenance, one (1) RN School Nurse, one (1) LPN School Nurse, and one (1) reading specialist; and to hire personnel for the following positions for the 2023-2024 school year: two (2) paraprofessionals, one (1) Speech Language Pathologist, and one (1) Strength & Conditioning Coach 25 O.S. Section 307(B)(1)

Action(s):

Motion was made to convene to executive session at 7:03 pm to conduct ongoing evaluation of the superintendent; discussion of candidates for position of head football coach; discussion and possible action to rehire for the 2024-2025 school year the Director of Operations and Human Resources, Director of Athletics, Director of Federal Programs & Assessments, Director of Technology, Director of Special Education, Coordinator of Special Education, Director of ELL Services & Homeless Liaison, Director of Indian Education, Supervisor of Transportation, Supervisor of Maintenance, one (1) RN School Nurse, one (1) LPN School Nurse, and one (1) reading specialist; and to hire personnel for the following positions for the 2023-2024 school year: two (2) paraprofessionals, one (1) Speech Language Pathologist, and one (1) Strength & Conditioning Coach 25 O.S. Section 307(B)(1). This motion, made by Kyle Stuart and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

21. Acknowledge Return to Open Session

Mr. Russ Gurley, President, acknowledged the board return to open session at 9:02 pm

22. Statement of Executive Session Proceedings

Mr. Russ Gurley, President, stated the board entered into executive session at 7:03 pm for the ongoing evaluation of the superintendent; discussion of candidates for position of head football coach; discussion and possible action to rehire for the 2024-2025 school year the Director of Operations and Human Resources, Director of Athletics, Director of Federal Programs & Assessments, Director of Technology, Director of Special Education, Coordinator of Special Education, Director of ELL Services & Homeless Liaison, Director of Indian Education, Supervisor of Transportation, Supervisor of Maintenance, one (1) RN School Nurse, one (1) LPN School Nurse, and one (1) reading specialist; and to hire personnel for the following positions for the 2023-2024 school year: two (2) paraprofessionals, one (1) Speech Language Pathologist, and one (1) Strength & Conditioning Coach 25 O.S. Section 307(B)(1). Those present in executive session were: Russ Gurley, President; Kyle Stuart, Vice President, Anne Nicole Flinn, Clerk; Kiah Anderson, Member, Melissa Rollins, Member, and Mike Anderson, Superintendent. Mr. Eddie Jacobs, Mr. Jeff Maloy and Ms. Christie Jennings were present for the discussion of the head football coach candidates and then were dismissed. No votes were taken.

23. Action Items:

23.a. Discussion and possible board action to hire or not to hire personnel as listed on attachment

Action(s):

Action(s):

Motion was made to hire personnel as listed on attachment. This motion, made by Kiah Anderson and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

24. Vote to Adjourn

Action(s):

Motion was made to adjourn at 9:03 pm. This motion, made by Kiah Anderson and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

Minutes were approved as prepared by Kelly Howry, Minutes Clerk

Kyle Stuart, President

RECOMMENDATIONS – March 4, 2024

1. Call to order
2. Approve Minutes
3. Mrs. Diana Clampitt is here tonight to present information on programs and activities at Hayes Grade Center
4. Encumbrance Orders
5. Management & Investment Reports
6. New Business
7. Superintendent's Report
 - a. Legislative Update
 - b. Bond Project Update
 - c. District News
8. This Agenda Item is presented to provide the Board with the opportunity to discuss and take possible action to revise the District's Transfer Capacities relative to the Education Open Transfer Act. The Law states the following:
 - a. *By the first day of January, April, July and October, the board of education shall establish the number of transfer students the district has the capacity to accept in each grade level for each school site within the district.*

Taking current enrollment numbers and our current staffing levels into consideration, any change to the District's Transfer Capacities are not necessary at this time.

Therefore, it is my recommendation that the Transfer Capacities that are listed in Ada Board of Education Policy FE - *Student Transfers* remain in effect.

9. This agenda Item is presented for discussion and possible action to Adopt or not to or not to Adopt the Oklahoma State School Boards Association's Policy EMI - *Moment of Silence* and OSSBA Policy EMC - *Graduation Policy*.
 - a. It has been Oklahoma Law since 2002 that each School Board of Education makes sure that all school sites in the District observe approximately one minute of silence each school day. It is an Accreditation requirement that we provide a policy and/or procedures that address this law. Therefore it is my recommendation that the Board approve to Adopt OSSBA Policy EMI - *Moment of Silence*.
 - b. Oklahoma law has also been updated to provide opportunities for students to wear tribal regalia during graduation ceremonies. The law lists specific items that are considered as tribal regalia and this list is now included in the OSSBA Policy EMC - *Graduation Policy*.

OSSBA Policy EMI - *Moment of Silence* and OSSBA Policy EMC - *Graduation Policy* are presented for your approval to Adopt.

10. The Oklahoma State School Boards Association (OSSBA) has recommended that the following Ada Schools Board of Education policies be revised to meet the requirements of new legislation and school law.
 - a. EMBD - *Flags*
 - b. CKC - *Safety Drills*
 - c. EHBDBA - *Parent Participation in the School District*

Revisions to the above named policies only require minimal changes in the language.

Revisions to Ada Board of Education Policies EMBD - *Flags*, CKC - *Safety Drills* and EHBDBA - *Parent Participation in the School District* are presented for your approval.

11. This Agenda Item is provided for the discussion and possible action to Approve the Emergency Stock Inhaler Policy and Procedures relevant to SB 381. Under this policy, the school board shall allow the school health program, in coordination with the school administration and trained personnel, to administer or instruct students how to administer the school stock inhaler in the event a student is experiencing "respiratory distress."
12. The Office of Civil Rights requires that local school boards appoint (either by name or title) Compliance Coordinators for the following:
 - a. Section 504 of the Rehabilitation Act/Title II of the Americans with Disabilities Act
 - b. Title VI of the Civil Rights Act and Boy Scouts Act
 - c. Title IX of the Education Amendments/Age Discrimination Act

Personnel listed on Agenda Item #12 are recommended to be approved as Compliance Coordinators of the above named Acts.

13. We have used the OKTLE web-based application for administering the Tulsa Model Teacher Evaluation System for the past 10 years. The price of \$25.75 per teacher has remained the same over the years and our Principals are well acquainted and comfortable with the system. I recommend approval of OKTLE as the District's Web-Based Teacher Evaluation System.
14. Mr. Jeff Maloy, Ada High School Principal is requesting to make an Activity Account Transfer to accommodate the organizations that participate in Student Activity Fundraising. Mr. Maloy's Activity Fund Transfer Request is outlined below:
 - a. FROM: AHS Student United Way – Project 970 – \$500.00
 - b. TO: Leadership (RUSH Week) Philanthropy – Project 914
15. Out-of-State Travel Requests have been submitted by the following student organizations:
 - a. Ada High School's DECA organization, sponsored by Ada High School teachers, Melissa Wright and Paula Ross.
 - i. The request is to attend the International Career Development Conference in Anaheim, CA on April 26 - May 1, 2024. Mrs. Wright and Mrs. Ross will accompany the students on the trip. This event is

an annual occurrence and allows our students the opportunity to compete at the national level for honors in DECA.

- b. Ada High School Book Club, sponsored by Ada High School Librarian Alyssa Rhodes and teacher Megan Mosier.
 - i. The request is to attend the North Texas Teen Book Festival on April 27, 2024 in Irving TX. Approximately 20 AHS students and 3-4 sponsors will attend the festival where they will enjoy readings and interactions with fellow students and noted authors.
- c. Ada High School's Business Professionals of America, sponsored by Ada High School teachers Mrs. Jamie Weston and Mrs. Jinger McClure.
 - i. The request is to attend the BPA National Leadership Conference in Chicago, IL on May 9 - May 15, 2024. Mrs. Weston, Mrs. McClure will accompany the students on the trip. This event is an annual occurrence and allows our students the opportunity to compete at the national level for honors in BPA.

The Out-of- State Travel Requests outlined above are submitted for your approval.

- 16. Opportunity to discuss the District's Strategic Plan is provided by this Agenda Item.
 - a. Academics and Instruction
 - i. Return to Learn Plan 2.0
 - ii. ARP Use of Funds
 - b. Character and Culture
 - c. Finance and Budget
 - i. Compressed Natural Gas (CNP) Program
 - ii. Bond Issue Discussion
 - 1. Brick Selection
- 17. The workshop requests have been screened and are presented for your approval.
- 18. Comments by Board Members
- 19. Vote to Accept or not to Accept resignations received to date.
- 20. To Executive Session
- 21. Return to Open Session
- 22. Statement of Executive Session Proceedings
- 23. Action Items
- 24. Adjourn

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 844 - 1500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	844	02/23/2024	668	KINDRICK PRINTING	100/ENVELOPES/CHECKS/LETTER HEAD/SUP OFFICE	2,240.00
11	845	02/23/2024	40723	BUSINESS PROFESSIONALS OF AMERICA	412/BPA NLC REG/MCCLURE/705	150.00
11	846	02/28/2024	44887	STAPLES BUSINESS CREDIT	008/OFFICE SUPPLIES/010	500.00
11	847	02/28/2024	44887	STAPLES BUSINESS CREDIT	008/PAPER FOR DUPLICATING/040	1,249.75
11	848	02/29/2024	41048	OK TAX COMM.	100/NEW SUBURBAN TAGS/DISTRICT	250.00
11	849	02/29/2024	3420	COLLEGE BOARD	100/AP ONLINE WORKSHOP/N TRENT	175.00
11	850	02/29/2024	45823	GRACIE LADEEN SMITH	100/FINGERPRINTS	15.00
11	851	02/29/2024	5839	JEFF WATERS	100/FINGERPRINTS	15.00
11	852	02/29/2024	45813	STEPHINE SUE MILLER	100/FINGERPRINTS	15.00
11	853	02/29/2024	43586	CRYSTAL MCGEE	100/TUITION STIPEND	250.00
11	854	02/29/2024	3232	HOBBY LOBBY	412/PROJECT SUPPLIES/MWRIGHT/705	800.00
11	855	02/29/2024	11506	FRANKLIN LEARNING RESOURCES	116/ 7 HABITS POSTERS/ TRUELOVE/ 105	385.00
11	856	02/29/2024	41225	AMAZON CAPITAL SERVICES	782/PREVENTION MATERIALS/A.LAWSON/WASH	2,500.00
11	857	02/29/2024	41225	AMAZON CAPITAL SERVICES	782/OUTDOOR ACTIVITIES/A.LAWSON/AHS	1,300.00
11	858	02/29/2024	40602	REALLY GOOD STUFF	782/FIDGETS & PREV. MATERIALS/A.LAWSON/AJHS	1,050.00
11	859	02/29/2024	668	KINDRICK PRINTING	561/BUSINESS CARDS FOR INDIAN ED/C. EAKENS/AHS	91.00
11	860	02/29/2024	41225	AMAZON CAPITAL SERVICES	141/BOOKS FOR LIBRARY/TRUELOVE/105	173.80
11	861	02/29/2024	41225	AMAZON CAPITAL SERVICES	116/STOP SIGNS/TRUELOVE/105	40.00
11	862	02/29/2024	451	T & W TIRE COMPANY	BUS TIRES AND SCHOOL VEHICLE TIRES	3,000.00
11	863	02/29/2024	41225	AMAZON CAPITAL SERVICES	116/DECOR/TRUELOVE/105	80.00
11	864	02/29/2024	45047	HOLT TRUCK CENTERS OF OKLAHOMA LLC	BUS PARTS & REPAIRS, ECT. FACTORY PARTS	930.00
11	865	02/29/2024	40499	CHASITY M YOUNG	CDL LICENSE RENEWAL REIMBURSEMENT	117.52
11	866	02/29/2024	10300	MURRAY STATE COLLEGE	775/COLLEGE VISIT FOR 7TH/FULTON/610	800.00
11	867	02/29/2024	1984	EAST CENTRAL UNIVERSITY	775/SPRG 2024 CONCURRENT FEES(JRS-SRS)/FULTON/705	34,000.00
11	868	02/29/2024	43759	CONFERENCE DIRECT	412/ICDCREGISTRATION&HOTEL /MWRIGHT/705	1,600.00
11	869	02/29/2024	6538	MELISSA WRIGHT	412/PERDIEM/MWRIGHT/705	300.00
11	870	02/29/2024	41121	WORLD DISCOUNT TRAVEL	412/AIRFARE/MWRIGHT/AHS	600.00
11	871	02/29/2024	6538	MELISSA WRIGHT	412/RENTAL CAR/MWRIGHT/AHS	600.00
11	872	02/29/2024	41225	AMAZON CAPITAL SERVICES	782/MTSS BOOKS FOR PD/A.LAWSON/AHS	120.00
11	873	02/29/2024	39762	SCHOOL SPECIALTY/REMIT TO ONLY	116/RUG/TRUELOVE/105	1,171.24

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 844 - 1500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	874	02/29/2024	45824	UNIVERSITY OF SOUTHERN CALIFORNIA	782/BRAIN ARCHITECTURE GAME/A.LAWSON/AHS	327.00
11	875	02/29/2024	43759	CONFERENCE DIRECT	412/ ICDC LODGING/ REGISTRATION/ ROSS/ 312/ 705	1,600.00
11	876	02/29/2024	41121	WORLD DISCOUNT TRAVEL	412/ AIRFARE ICDC CONF/ ROSS/ 312/705	600.00
11	877	02/29/2024	41225	AMAZON CAPITAL SERVICES	115/TEACHER CHAIR/BRIGGS/130	99.99
11	878	02/29/2024	40551	MACGILL DISCOUNT NURSE SUPPLIES	020/NURSING CARE NEEDS/PICKEL/DISTRICT USE	159.80
11	879	02/29/2024	40093	PONTOTOC TECHNOLOGY CENTER	020/NURSING CARE NEEDS/PICKEL/DISTRICT USE	45.00
11	880	02/29/2024	10177	PAULA ROSS	412/ PER DIEM/ PARKING/ ICDC/ ROSS/ 312/ 705	425.00
11	881	02/29/2024	42947	LIBRARY WORLD INC	141/RENEWAL FEE/TRUELOVE/105	360.00
11	882	02/29/2024	40723	BUSINESS PROFESSIONALS OF AMERICA	412/BPA SLC REGISTRATION/WESTON/705	150.00
11	883	02/29/2024	41121	WORLD DISCOUNT TRAVEL	412/AIRFARE- TRANSPORTATION/MCLURE/705	1,000.00
11	884	02/29/2024	3208	HILTON GARDEN	412/LODGING/MCCLURE/705	1,800.00
11	885	02/29/2024	6777	JINGER DAWN MCCLURE	412/PERDIEM/MCCLURE/705	670.00
11	886	02/29/2024	41225	AMAZON CAPITAL SERVICES	116/ART SUPPLIES/TRUELOVE/105	100.00
11	887	02/29/2024	42518	JAMIE MARIE WESTON	412/PER DIEM, PARKING, TOLLS, ETC./WESTON/705	670.00
11	888	02/29/2024	3208	HILTON GARDEN	412/HOTEL FOR BPA NLC/WESTON/705	2,100.00
11	889	02/29/2024	41121	WORLD DISCOUNT TRAVEL	412/FLIGHT & CAR RENTAL/WESTON/705	1,300.00
11	890	02/29/2024	42948	VEX ROBOTICS INC	412/VEX ROBOTICS MATERIALS/TWEEDY/610	150.00
11	891	02/29/2024	45643	DRONE SPORTS INC	412/DRONE EQUIPMENT/TWEEDY/610	200.00
11	892	02/29/2024	45643	DRONE SPORTS INC	412/DRONE CONTROLLER/TWEEDY/610	200.00
11	893	02/29/2024	41225	AMAZON CAPITAL SERVICES	112/OFFICE SUPPLIES/ALEXANDER/610	500.00
11	894	02/29/2024	16	ADA EVENING NEWS	112/NEWSPAPER SUBSCRIPTION/ALEXANDER/610	170.00
11	895	02/29/2024	41225	AMAZON CAPITAL SERVICES	412/INTERIOR DESIGN LAB/C BROWN/AHS	300.00
11	896	02/29/2024	41553	OKLAHOMA COPIER SOLUTIONS	111/COPIER CONTRACT/TCANNON/AHS	480.00
11	897	02/29/2024	41225	AMAZON CAPITAL SERVICES	412/STEM CLASSROOM SUPPLIES/TWEEDY/610	75.00
11	898	02/29/2024	3785	STAPLES 6035 5178 2011 1853	412/CLASSROOM SUPPLIES/TWEEDY/610	50.00
11	899	02/29/2024	1399	HYATT REGENCY	412/BUS PARKING FOR SLC/WESTON/705	200.00

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 844 - 1500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	900	02/29/2024	42748	KEVIN CUNNINGHAM O D	797/VISION SERV MCKINNEY VENTO/FULTON/050	200.00
11	901	02/29/2024	43169	COAST TO COAST COMPUTER PRODUCTS	114/PRINTER TONER/WASHINGTON/WILKINS	992.11
11	902	02/29/2024	3244	NCS PEARSON INC	621/TESTING PROTOCOLS-SPEECH/SPEC ED	1,450.74
11	903	02/29/2024	41225	AMAZON CAPITAL SERVICES	621/SPEECH SUPPLIES/SPEC ED	167.28
11	904	02/29/2024	41225	AMAZON CAPITAL SERVICES	114/BUILDING & FACULTY SUPPLIES/WASHINGTON/WILKINS	650.00
11	905	02/29/2024	830	HAMPTON INN	412/HOTEL FOR STATE TSA/TWEEDY/610	150.00
11	906	02/29/2024	3606	OK TSA	412/TSA STUDENT COMPETITION FEES/TWEEDY/610	240.00
11	907	02/29/2024	7396	STEFANIE H TWEEDY	412/PER DIEM FOR STATE TSA/TWEEDY/610	100.00
11	908	02/29/2024	583	WAL-MART COMMUNITY/GECRB	412/FOOD AND FASHION LABS/C BROWN/AHS	500.00
11	909	02/29/2024	43213	BYTESPEED LLC	621/LAPTOP/SPECIAL ED/WRIGHT	1,082.00
11	910	02/29/2024	41225	AMAZON CAPITAL SERVICES	116/LABELS/TRUELOVE/105	70.00
Non-Payroll Total:						\$73,852.23
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$73,852.23

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 50492 - 59999, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	50492	02/25/2024	45808	MAELEI CARROLL	PAYROLL	10,323.03
11	50493	02/25/2024	45823	GRACIE LADEEN SMITH	PAYROLL	7,055.62
11	50494	02/27/2024	45830	CHRISTA MARIE SAVAGE	PAYROLL	102.79
11	50495	03/05/2024	5604	KENDA HORNE	PAYROLL	75.36
11	50496	03/05/2024	45813	STEPHINE SUE MILLER	PAYROLL	129.18
11	50497	03/05/2024	45814	KAREN FAYE GRAY	PAYROLL	258.36
11	50498	03/05/2024	44716	MACKENZEE ELLEN CROSBY	PAYROLL	129.18
11	50499	03/05/2024	45801	AMANDA NICHOLE RUSSELL	PAYROLL	129.18
Non-Payroll Total:						\$0.00
Payroll Total:						\$18,202.70
Balance Forward:						\$0.00
Report Total:						\$18,202.70

BUILDING FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 184 - 500, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	184	02/28/2024	284	LOCKE SUPPLY	008/ELECTRICAL/PLUMBING SUPPLIES/010	1,500.00
21	185	02/28/2024	43520	SOUTHWEST FILTER SERVICE	008/AIR FILTERS/010	3,000.00
21	186	02/28/2024	11931	U. S. ALERT SECURITY	008/SECURITY/FIRE ALARM MONITORING/010	1,200.00
21	187	02/28/2024	2221	O'REILLY AUTO PARTS	008/TRACTOR/VEHICLE PARTS/010	500.00
Non-Payroll Total:						\$6,200.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$6,200.00

GIFTS FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 85 - 500, Fund Codes: 81

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
81	85	02/29/2024	45817	JENNIFER WEIBERT, WEIBERT SCIENCE	215/SCIENCE FOUNDATION GRANT/ALEXANDER/610	280.00
81	86	02/29/2024	41225	AMAZON CAPITAL SERVICES	232/CHANGE THE WORLD GRANT/WASHINGTON/HUCKEY	30.70
81	87	02/29/2024	41225	AMAZON CAPITAL SERVICES	228/ON BOARD FOR LEARNING GRANT/WASHINGTON/VELASCO	555.70
81	88	02/29/2024	43198	THE SIXTH FLOOR MUSEUM	ACSF GRANT 209 to Sixth Floor Museum	100.00
81	89	02/29/2024	99	CAROLINA BIOLOGICAL SUPPLY	236/WEATHER HAPPENS GRANT/GRAY/130	148.35
81	90	02/29/2024	41225	AMAZON CAPITAL SERVICES	239/FLEXIBLE SEATING GRANT/DIREEN/130	79.99
81	91	02/29/2024	12021	PRINTING SOLUTIONS	202/ALPHABET/TRUELOVE/105	341.00
81	92	02/29/2024	99999	ADA CITY SCHOOL	202/GAS FOR BUS/TRUELOVE/105	48.00
81	93	02/29/2024	41225	AMAZON CAPITAL SERVICES	227/CLASSROOM ECONOMY GRANT/WASHINGTON/HARRIS	767.00
81	94	02/29/2024	44005	PASEO POTTERY	212/CLAY/ROBERTS/AHS	1,500.00
81	95	02/29/2024	41225	AMAZON CAPITAL SERVICES	225/LUNAR LIVING GRANT/WASHINGTON/SULLIVAN	192.88
81	96	02/29/2024	41225	AMAZON CAPITAL SERVICES	230/OUR DREAM TOWN GRANT/WASHINGTON/RUIZ- BLANCO	25.62
81	97	02/29/2024	3606	OK TSA	274/TSA REGISTRATION FOR HS STUDENTS/ECKLER/705	120.00
Non-Payroll Total:						\$4,189.24
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$4,189.24

ACTIVITY FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 384 - 1000, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	384	02/23/2024	40096	OK BPA	939/STUDENT REG/MCCLURE/705	1,470.00
62	385	02/23/2024	40096	OK BPA	939/BPA SLC REGISTRATION/CLAY/610	210.00
62	386	02/29/2024	99999	ADA CITY SCHOOL	132/CAFE REIMBURSEMENT 02/29/2024	9,307.27
62	387	02/29/2024	386	RAY'S TRAVEL SERVICE	978 Sponsor travel tickets	5,000.00
62	388	02/29/2024	3039	VISION BANK	978 - Activity Fee for Sponsor to Japan Exchange	1,300.00
62	389	02/29/2024	11927	DISTRICT SHIRT SHOP	971/STUCO UNITY SHIRTS/ALEXANDER/610	600.00
62	390	02/29/2024	1417	NATIONAL DECA	919/ATTRACTION TICKETS/MWRIGHT/AHS	2,000.00
62	391	02/29/2024	349	OK SEC. SCHOOLS ACT. ASSOC	962/OSSAA State/Gordon/705	369.00
62	392	02/29/2024	583	WAL-MART COMMUNITY/GECRB	903/FUNDRAISER SUPPLIES/RHODES/AHS	150.00
62	393	02/29/2024	41225	AMAZON CAPITAL SERVICES	903/POPCORN SUPPLIES/RHODES/AHS	300.00
62	394	02/29/2024	41225	AMAZON CAPITAL SERVICES	995/COFFEE CART SUPPLIES/TRUELOVE/105	170.00
62	395	02/29/2024	41225	AMAZON CAPITAL SERVICES	995/LISTENING EARS/TRUELOVE/105	70.00
62	396	02/29/2024	40723	BUSINESS PROFESSIONALS OF AMERICA	939/BPA NLC STU REG/MCCLURE/705	1,500.00
62	397	02/29/2024	839	OK DECA	919/REGISTRATION FOR ICDC/MWRIGHT/705	601.00
62	398	02/29/2024	839	OK DECA	919/LODGING FOR ICDC/MWRIGHT/705	1,200.00
62	399	02/29/2024	45807	EF EXPLORE AMERICA INC	959/TOURPAYMENTS/JKeith/AHS	2,000.00
62	400	02/29/2024	11927	DISTRICT SHIRT SHOP	971/UNITY SHIRTS FOR STUCO/ALEXANDER/610	75.00
62	401	02/29/2024	42533	IDVILLE	993/BADGE INK/ALEXANDER/610	300.00
62	402	02/29/2024	349	OK SEC. SCHOOLS ACT. ASSOC	929/REGIONAL ENTRY FEES/705 PALMER	400.00
62	403	02/29/2024	43175	CONDOR GEAR LLC	916/RUSHMERCH/FREEMAN/70 5	3,600.00
62	404	02/29/2024	45151	MERCY HEALTH FOUNDATION	Mercy Cancer Center - "Just Cure It" Fundraiser	4,000.00
62	405	02/29/2024	830	HAMPTON INN	989/STUDENT HOTEL ROOMS FOR STATE TSA/TWEEDY/610	600.00
62	406	02/29/2024	11927	DISTRICT SHIRT SHOP	916/RUSHSHIRTS/FREEMAN/705	2,000.00
62	407	02/29/2024	41225	AMAZON CAPITAL SERVICES	972/OFFICE SUPPLIES/BRIGGS/130	153.13
62	408	02/29/2024	41225	AMAZON CAPITAL SERVICES	972/RESOURCE BOOKS/BRIGGS/130	50.85
62	409	02/29/2024	11645	COMFORT INN & SUITES	929/Hotel Rooms/Regional Speech/Palmer 705	1,440.00

ACTIVITY FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 384 - 1000, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
					Non-Payroll Total:	\$38,866.25
					Payroll Total:	\$0.00
					Balance Forward:	\$0.00
					Report Total:	\$38,866.25

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 398 - 503, Fund Codes: 63

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	398	02/12/2024	45818	DELEON SHEPPARD	802/AHS JV BB OFFICIAL/705	100.00
63	399	02/12/2024	45803	NIC THURMAN	802/AHS JV BB OFFICIAL705	100.00
63	400	02/14/2024	43740	VYPE-TRINITY MEDIA GROUP	819/SWIM STATE AD/705	375.00
63	401	02/14/2024	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/GATE/5TH/6TH COUGAR CUB BB CHANGE/125	4,000.00
63	402	02/15/2024	11837	GARY WALKER	833/COUGAR CUB 5HT/6TH BB OFFICIAL/125	630.00
63	403	02/15/2024	43725	EUGENE SCOTT	833/COUGAR CUB 5TH/6TH BB OFFICIAL/125	120.00
63	404	02/15/2024	43953	SHAWNEE LIGHTING LLC	832/REPAIR/REPLACE LIGHTS ALL FIELDS/705	7,000.00
63	405	02/15/2024	45825	SAN MARCOS RESTAURANT	854/WR G REG MEAL/705	110.53
63	406	02/15/2024	9103	ABUELO'S	854/807/AHS WR REG/STATE MEAL/705	686.68
63	407	02/26/2024	9115	ELGIN PUBLIC SCHOOLS	811/AJHS TRACK ENTRY/610	340.00
63	408	02/26/2024	40321	FIRST TO THE FINISH	811/TRACK STARTING PISTOL/BLANK	555.30
63	409	02/26/2024	668	KINDRICK PRINTING	832/ATHLETIC CHECKS/ENVELOPES/705	1,300.00
63	410	02/26/2024	836	HOLIDAY INN	807/AHS WR STATE ROOMS/705	1,650.00
63	411	02/26/2024	11927	DISTRICT SHIRT SHOP	854/STATE QUALIFIER T SHIRTS/705	428.00
63	412	02/26/2024	1147	PURCELL PUBLIC SCHOOLS	810/SOCCER PRE SEASON FESTIVAL ENTRY/705	300.00
63	413	02/26/2024	40240	NOBLE HIGH SCHOOL	810/SOCCER SCRIMMAGE FESTIVAL ENTRY/705	300.00
63	414	02/26/2024	9121	OLIVE GARDEN	854/AHS WR REG MEAL/705	483.30
63	415	02/27/2024	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/3 A AREA BB CHANGE/705	11,000.00
63	416	02/27/2024	45510	MASON ROBERTS	805/AJHS BB OFFICIAL/610	450.00
63	417	02/27/2024	44765	ANDREW ROBERTS	805/AHS BASEBALL OFFICIAL/705	510.00
63	418	02/27/2024	45160	JASON SHIPLET	805/AHS BASEBALL OFFICIAL/705	510.00
63	419	02/27/2024	11787	HARVEY KENNETH VOGT JR	805/AJHS BASEBALL OFFICIAL/610	310.00
63	420	02/27/2024	43764	PAUL MCMICHAEL	805/AHS BASEBALL OFFICIAL/705	510.00
63	421	02/27/2024	43330	PHILLIP STEPHENS	805/AHS BASEBALL OFFICIAL/705	340.00
63	422	02/27/2024	45390	ZACK CLARK	805/AJHS BASEBALL OFFICIAL/610	450.00
63	423	02/27/2024	45127	CHARLES AZIM	805/AHS BASEBALL OFFICIAL/705	480.00
63	424	02/27/2024	43734	DAVID CARNELL	805/AHS BASEBALL OFFICIAL/705	340.00
63	425	02/27/2024	45819	STEVE WILKERSON	805/AHS BASEBALL OFFICIAL/705	340.00
63	426	02/27/2024	45820	CAMERON SMOTHERS	805/AJHS BASEBALL OFFICIAL/610	140.00
63	427	02/27/2024	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/AJHS BASEBALL GATE/CONCESSION CHANGE/610	5,950.00
63	428	02/27/2024	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/AHS BB GATE/CONCESSION CHANGE/705	3,400.00

ADA PUBLIC SCHOOL

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 398 - 503, Fund Codes: 63

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	429	02/27/2024	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/AHS SOFTBALL GATE/CONCESSION CHANGE/705	5,950.00
63	430	02/27/2024	45822	TIOGA HIGH SCHOOL	811/AHS G/B TRACK ENTRY/705	125.00
63	431	02/27/2024	1146	PAULS VALLEY SCHOOLS	81/AHS G/B TRACK ENTRY/705	380.00
63	432	02/27/2024	855	DURANT PUBLIC SCHOOLS	811/AHS B TRACK ENTRY/705	400.00
63	433	02/27/2024	1942	PLAINVIEW PUBLIC SCHOOLS	811/AHS G/B TRACK ENTRY/705	380.00
63	434	02/27/2024	1197	ARDMORE CITY SCHOOLS	811/AHS G/B TRACK ENTRY/705	360.00
63	435	02/27/2024	1147	PURCELL PUBLIC SCHOOLS	811/AHS G TRACK ENTRY/705	270.00
63	436	02/27/2024	1146	PAULS VALLEY SCHOOLS	811/AJHS G/B TRACK ENTRY/610	360.00
63	437	02/27/2024	1942	PLAINVIEW PUBLIC SCHOOLS	811/AJHS G/B TRACK ENTRY/610	200.00
63	438	02/27/2024	8758	ATOKA PUBLIC SCHOOLS	811/AJHS G/B TRACK ENTRY/610	260.00
63	439	02/27/2024	855	DURANT PUBLIC SCHOOLS	813/AHS G GOLF ENTRY	175.00
63	440	02/27/2024	1145	WEWOKA SCHOOLS	813/AJHS G GOLF ENTRY/610	85.00
63	441	02/27/2024	1197	ARDMORE CITY SCHOOLS	813/AHS G GOLF ENTRY/705	200.00
63	442	02/27/2024	40637	DICKSON PUBLIC SCHOOLS	813/AHS G GOLF ENTRY/705	150.00
63	443	02/27/2024	11371	MCALISTER PUBLIC SCHOOLS	811/AHS G GOLF ENTRY/705	200.00
63	444	02/27/2024	893	DUNCAN PUBLIC SCHOOLS	813/AHS G GOLF ENTRY/705	200.00
63	445	02/27/2024	11081	SULPHUR PUBLIC SCHOOLS	813/AJHS G GOLF ENTRY/610	100.00
63	446	02/27/2024	43491	TURNER PUBLIC SCHOOLS	813/AHS G GOLF ENTRY/705	180.00
63	447	02/27/2024	1146	PAULS VALLEY SCHOOLS	813/AJHS G GOLF ENTRY/610	100.00
63	448	02/27/2024	8979	MUSKOGEE PUBLIC SCHOOLS	813/AHS G GOLF ENTRY/705	250.00
63	449	02/27/2024	1942	PLAINVIEW PUBLIC SCHOOLS	813/AHS G GOLF ENTRY/705	175.00
63	450	02/27/2024	9044	MARLOW PUBLIC SCHOOLS	813/AJHS G GOLF ENTRY/610	100.00
63	451	02/27/2024	1148	TECUMSEH PUBLIC SCHOOLS	813/AHS G GOLF ENTRY/705	200.00
63	452	02/27/2024	1197	ARDMORE CITY SCHOOLS	813/AJHS G GOLF ENTRY/610	100.00
63	453	02/27/2024	11371	MCALISTER PUBLIC SCHOOLS	813/AHS B GOLF ENTRY/705	200.00
63	454	02/27/2024	893	DUNCAN PUBLIC SCHOOLS	813/AHS B GOLF ENTRY/705	350.00
63	455	02/27/2024	40244	CARL ALBERT HIGH SCHOOL	813/AHS B GOLF ENTRY/705	200.00
63	456	02/27/2024	9181	DEL CITY HIGH SCHOOL	813/AHS B GOLF ENTRY/705	190.00
63	457	02/27/2024	1197	ARDMORE CITY SCHOOLS	813/AHS B GOLF ENTRY/705	400.00
63	458	02/27/2024	44060	GUTHRIE HOLE IN ONE CLUB	813/AHS B GOLF ENTRY/705	337.00
63	459	02/27/2024	9044	MARLOW PUBLIC SCHOOLS	813/AJHS B GOLF ENTRY/610	150.00
63	460	02/27/2024	1942	PLAINVIEW PUBLIC SCHOOLS	813/AJHS B GOLF ENTRY/610	175.00
63	461	02/27/2024	9181	DEL CITY HIGH SCHOOL	813/AJHS B GOLF ENTRY/610	160.00
63	462	02/27/2024	1197	ARDMORE CITY SCHOOLS	813/AJHS B GOLF ENTRY/610	175.00
63	463	02/27/2024	44364	CROSSINGS CHRISTIAN	808/AHS B/G TENNIS ENTRY/705	200.00
63	464	02/27/2024	40380	HERITAGE HALL HIGH SCHOOL	808/AHS B/G TENNIS ENTRY/705	160.00
63	465	02/27/2024	8949	GUTHRIE PUBLIC SCHOOLS	808/AHS JV B/G TENNIS ENTRY/705	180.00
63	466	02/27/2024	8949	GUTHRIE PUBLIC SCHOOLS	808/AHS B/G TENNIS ENTRY/705	200.00
63	467	02/27/2024	9109	HENRYETTA PUBLIC SCHOOLS	808/AHS B/G TENNIS ENTRY/705	160.00
63	468	02/27/2024	855	DURANT PUBLIC SCHOOLS	8108/AHS B/G TENNIS ENTRY/705	160.00
63	469	02/27/2024	40033	NORMAN NORTH HIGH SCHOOL	808/AHS B/G TENNIS ENTRY/705	200.00
63	470	02/27/2024	40380	HERITAGE HALL HIGH SCHOOL	808/AHS B/G TENNIS ENTRY/705	160.00

ADA PUBLIC SCHOOL

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 398 - 503, Fund Codes: 63

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	471	02/27/2024	9109	HENRYETTA PUBLIC SCHOOLS	808/AJHS B/G TENNIS ENTRY/610	160.00
63	472	02/27/2024	40380	HERITAGE HALL HIGH SCHOOL	808/AJHS B/G TENNIS ENTRY/610	160.00
63	473	02/27/2024	1197	ARDMORE CITY SCHOOLS	808/AJHS B/G TENNIS ENTRY/610	150.00
63	474	02/27/2024	1597	SHAWNEE PUBLIC SCHOOLS	808/AJHS B/G TENNIS ENTRY/610	175.00
63	475	02/27/2024	9010	OTCA	808/AJHS B/G TENNIS ENTRY/610	200.00
63	476	02/27/2024	11081	SULPHUR PUBLIC SCHOOLS	805/AHS BB TOURNEY ENTRY/705	150.00
63	477	02/27/2024	2422	KINGSTON PUBLIC SCHOOLS	805/AHS BB TOURNEY ENTRY/705	300.00
63	478	02/27/2024	8859	DEER CREEK PUBLIC SCHOOLS	811/AHS B TRACK ENTRY/705	120.00
63	479	02/27/2024	10971	OK BASEBALL COACHES ASSOC.	805/OBCA MEMBERSHIP DUES/705	100.00
63	480	02/27/2024	43740	VYPE-TRINITY MEDIA GROUP	807/AHS G/B WR STATE AD/705	375.00
63	481	02/27/2024	40006	JEREMY B BURNS	806/AHS SB OFFICIAL/705	630.00
63	482	02/27/2024	45829	JONATHAN WIDNER	806/AHS SB OFFICIAL/705	280.00
63	483	02/28/2024	43934	ADA CITY SCHOOLS/DORCAS, COMPTON	825/AHS SOCCER GATE/CONCESSION/705	10,400.00
63	484	02/28/2024	40240	NOBLE HIGH SCHOOL	810/AHS SOCCER TOURNEY ENTRY/705	500.00
63	485	02/28/2024	8911	STONEWALL PUBLIC SCHOOL	806/AHS SB TOURNEY ENTRY/705	325.00
63	486	02/28/2024	10204	KIOWA PUBLIC SCHOOLS	806/AHS SB TOURNEY ENTRY/705	300.00
63	487	02/28/2024	394	ROFF SCHOOL DISTRICT I-37	805/AHS BB TOURNEY ENTRY/705	300.00
63	488	02/28/2024	45831	TUSHKA PUBLIC SCHOOLS	805/AJHS BB TOURNEY ENTRY/610	300.00
63	489	02/28/2024	8758	ATOKA PUBLIC SCHOOLS	805/AJHS BB TOURNEY ENTRY/610	300.00
63	490	02/28/2024	349	OK SEC. SCHOOLS ACT. ASSOC	802/4A REGIONAL PROCEEDS/705	5,907.00
63	491	02/28/2024	42014	TIDWELL SPORTS, ETC	806/SB EQUIPMENT/705	243.65
63	492	02/28/2024	88	BSN SPORTS LLC	811/TRACK T SHIRTS/705/610	431.76
63	493	02/28/2024	2412	MFAC LLC	811/TRACK EQUIPMENT/705	668.85
63	494	02/28/2024	8830	PIZZA HUT	802/ B BB AREA MEAL/705	300.00
63	495	02/28/2024	40732	CALVIN PRINCE	802/SCHEDULING BB OFFICIALS/705	400.00
63	496	02/28/2024	45833	KINGFISHER PUBLIC SCHOOL	811/AHS B/G TRACK ENTRY/705	120.00
63	497	03/01/2024	2420	MIDWEST SPORTING GOODS	866/AHS G TRACK SINGLET/705	3,527.68
63	498	03/01/2024	45832	ZANE MCCOMB	810/AHS SOCCER OFFICIAL/705	375.00
63	499	03/01/2024	45516	JOHN CARPENTER	811/AHS SOCCER OFFICIAL/705	425.00
63	500	03/01/2024	45517	MEGAN STANOLIS	810/AHS SOCCER OFFICIAL/705	350.00
63	501	03/01/2024	45834	NOAH PALMER	810/ASH SOCCER OFFICIAL/705	300.00
63	502	03/01/2024	45836	JEREMY CHANEY	810/AHS SOCCER OFFICIAL/705	400.00

ADA PUBLIC SCHOOL

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 398 - 503, Fund Codes: 63

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	503	03/01/2024	45835	ALEX FREDERICK	810/AHS SOCCER OFFICIAL/705	300.00
Non-Payroll Total:						\$86,839.75
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$86,839.75

ADA PUBLIC SCHOOL Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 7/1/2023 - 6/30/2024

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
132 CAFETERIA LOCAL FUNDS	\$0.00	\$86,570.56	\$0.00	\$74,386.50	\$12,184.06	\$11,439.31	\$744.75
903 LIBRARY	\$0.00	\$15,775.12	\$18,208.82	\$7,926.34	\$26,057.60	\$6,169.24	\$19,888.36
904 COUGAR CHASE	\$0.00	\$0.00	\$3,612.78	\$2,250.00	\$1,362.78	\$0.00	\$1,362.78
906 CLUB C.S.I. (FORENSIC SCIENCE	\$0.00	\$315.00	\$478.20	\$300.00	\$493.20	\$0.00	\$493.20
907 PHILOSOPHY CLUB	\$0.00	\$0.00	\$390.00	\$0.00	\$390.00	\$0.00	\$390.00
909 ENVIRONMENTAL SCIENCE CLUB	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00
910 ACTIVITY CENTER RENTAL	\$0.00	\$2,000.00	\$2,819.47	\$3,162.50	\$1,656.97	\$0.00	\$1,656.97
913 ADULT ED/GED	\$0.00	\$600.00	\$7,428.40	\$0.00	\$8,028.40	\$0.00	\$8,028.40
914 AHS PHILANTHROPY	\$0.00	\$3,607.00	\$10,309.10	\$10,300.00	\$3,616.10	\$0.00	\$3,616.10
915 AHS CHANNEL ONE FUND	\$0.00	\$27,167.79	\$26,059.25	\$2,766.08	\$50,460.96	\$2,650.00	\$47,810.96
916 OASC STUDENT COUNCIL STATE CONVENTION	\$0.00	\$0.00	\$18,441.43	\$2,971.97	\$15,469.46	\$6,507.96	\$8,961.50
918 FESTIVAL DISNEY	\$0.00	\$0.00	\$0.89	\$0.00	\$0.89	\$0.00	\$0.89
919 DECA	\$0.00	\$945.00	\$5,786.71	\$1,305.00	\$5,426.71	\$5,169.00	\$257.71
920 RUFF RYDERS	\$0.00	\$0.00	\$1,541.51	\$0.00	\$1,541.51	\$1,300.00	\$241.51
921 CURRENT EVENTS	\$0.00	\$0.00	\$607.41	\$318.72	\$288.69	\$0.00	\$288.69
922 ROBOTICS	\$0.00	\$760.00	\$116.07	\$305.00	\$571.07	\$0.00	\$571.07
923 FCCLA	\$0.00	\$316.42	\$1,883.52	\$976.52	\$1,223.42	\$926.24	\$297.18
924 METEOROLOGY CLUB	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00
925 GARDEN GNOME COLLECTING CLUB	\$0.00	\$85.50	\$248.35	\$119.66	\$214.19	\$187.16	\$27.03
926 MCKEEL PROJECT	\$0.00	\$0.00	\$33.75	\$0.00	\$33.75	\$0.00	\$33.75
927 CAMP GODDARD PICTURES	\$0.00	\$0.00	\$640.20	\$0.00	\$640.20	\$0.00	\$640.20
928 COUGAR VICTORY GARDENS	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
929 SPEECH/COMPETITIVE DRAMA	\$0.00	\$2,771.15	\$1,387.52	\$319.00	\$3,839.67	\$1,990.00	\$1,849.67
930 CAREER KICKSTART PROGRAM	\$0.00	\$0.00	\$781.00	\$0.00	\$781.00	\$0.00	\$781.00
931 CHESS CLUB	\$0.00	\$10.00	\$138.90	\$0.00	\$148.90	\$0.00	\$148.90
932 AHS SERVE	\$0.00	\$865.00	\$45.00	\$360.00	\$550.00	\$0.00	\$550.00
934 WILLARD TRACK	\$0.00	\$4,662.33	\$5,664.63	\$4,222.11	\$6,104.85	\$1,360.00	\$4,744.85
935 WILLARD'S CLOTHING CLOSET	\$0.00	\$0.00	\$388.18	\$0.00	\$388.18	\$388.18	\$0.00
936 TEEN ANGEL	\$0.00	\$100.00	\$2,698.65	\$0.00	\$2,798.65	\$0.00	\$2,798.65
937 HAYES T-SHIRTS	\$0.00	\$1,650.00	\$955.92	\$2,575.00	\$30.92	\$0.00	\$30.92
938 VIDEO SALES/RECYCLE	\$0.00	\$0.00	\$3,193.43	\$131.00	\$3,062.43	\$150.00	\$2,912.43
939 BUSINESS PROFESSIONALS OF AMER	\$0.00	\$3,395.00	\$8,413.39	\$895.00	\$10,913.39	\$4,485.00	\$6,428.39
941 PERFORMING ARTS	\$0.00	\$29,927.00	\$53,285.63	\$18,031.50	\$65,181.13	\$30,561.32	\$34,619.81
945 STEM	\$0.00	\$0.00	\$736.01	\$0.00	\$736.01	\$0.00	\$736.01
946 VARSITY CHEERLEADERS	\$0.00	\$0.00	\$897.03	\$0.00	\$897.03	\$0.00	\$897.03
949 COUGANNS	\$0.00	\$0.00	\$2,130.05	\$0.00	\$2,130.05	\$1,877.80	\$252.25
951 CLASS OF 2025	\$0.00	\$1,750.00	\$2,000.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00
953 CLASS OF 2024	\$0.00	\$0.00	\$3,633.66	\$0.00	\$3,633.66	\$0.00	\$3,633.66
955 TRIPLE C - COOL COUGAR CHARACT	\$0.00	\$5,365.00	\$764.41	\$3,030.58	\$3,098.83	\$0.00	\$3,098.83
956 YEARBOOK	\$0.00	\$6,207.00	\$24,867.75	\$9,046.84	\$22,027.91	\$2,300.00	\$19,727.91
957 COLOR GUARD/FLAGS	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00
958 JOURNALISM/COUGAR TALES	\$0.00	\$0.00	\$1,013.21	\$0.00	\$1,013.21	\$0.00	\$1,013.21
959 WORLD TRAVELER CLUB	\$0.00	\$1,788.00	\$1,602.00	\$861.50	\$2,528.50	\$2,457.00	\$71.50
960 LIFETIME ACTIVITIES COURSE	\$0.00	\$470.00	\$7.75	\$0.00	\$477.75	\$0.00	\$477.75
961 CNN-COUGAR NEWS NETWORK	\$0.00	\$120.00	\$3,213.99	\$140.00	\$3,193.99	\$0.00	\$3,193.99
962 CHOIR/VOCAL MUSIC	\$0.00	\$9,309.00	\$17,576.51	\$13,904.92	\$12,980.59	\$4,945.42	\$8,035.17
964 SPECIAL EDUCATION	\$0.00	\$28.25	\$139.00	\$0.00	\$167.25	\$0.00	\$167.25
966 VISION BANK INTEREST - DO NOT USE	\$0.00	\$2,498.16	\$2,878.83	\$1,388.75	\$3,988.24	\$1,011.25	\$2,976.99
967 SPANISH CLUB	\$0.00	\$540.00	\$2,153.32	\$682.06	\$2,011.26	\$500.00	\$1,511.26
968 BAND	\$0.00	\$18,110.00	\$3,239.33	\$13,536.90	\$7,812.43	\$1,236.50	\$6,575.93
969 NATIVE PRIDE	\$0.00	\$0.00	\$1,945.57	\$0.00	\$1,945.57	\$0.00	\$1,945.57
970 PROJECT IGNITION/LEADERSHIP	\$0.00	\$13,754.50	\$8,898.34	\$9,811.06	\$12,841.78	\$4,673.69	\$8,168.09
971 STUDENT COUNCIL	\$0.00	\$8,316.00	\$4,424.61	\$4,933.29	\$7,807.32	\$1,672.32	\$6,135.00
972 ILO	\$0.00	\$4,259.00	\$3,154.79	\$3,003.99	\$4,409.80	\$514.73	\$3,895.07
973 MATH CLUB	\$0.00	\$532.75	\$3,398.66	\$470.49	\$3,460.92	\$582.83	\$2,878.09
974 SCIENCE CLUB	\$0.00	\$3,716.00	\$9,548.13	\$3,739.11	\$9,525.02	\$1,257.75	\$8,267.27
975 MOCK TRIAL	\$0.00	\$422.00	\$1,060.02	\$226.00	\$1,256.02	\$420.00	\$836.02

ADA PUBLIC SCHOOL
Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 7/1/2023 - 6/30/2024

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
976 ENGLISH	\$0.00	\$0.00	\$10.82	\$0.00	\$10.82	\$0.00	\$10.82
977 ECONOMICS	\$0.00	\$0.00	\$57.00	\$0.00	\$57.00	\$0.00	\$57.00
978 FOREIGN EXCHANGE	\$0.00	\$615.00	\$7,966.71	\$500.00	\$8,081.71	\$6,300.00	\$1,781.71
979 BOXTOPS	\$0.00	\$0.00	\$660.97	\$0.00	\$660.97	\$0.00	\$660.97
980 ACADEMIC INCENTIVE/SCHOLASTIC	\$0.00	\$2,250.00	\$3,252.02	\$2,399.89	\$3,102.13	\$93.17	\$3,008.96
981 PICTURE FUND	\$0.00	\$0.00	\$6,338.81	\$3,248.31	\$3,090.50	\$1,890.58	\$1,199.92
983 VENDING	\$0.00	\$1,162.50	\$11,813.84	\$5,220.81	\$7,755.53	\$852.39	\$6,903.14
986 SPECIAL OLYMPICS	\$0.00	\$0.00	\$12,171.01	\$0.00	\$12,171.01	\$0.00	\$12,171.01
987 HONOR SOCIETY	\$0.00	\$400.00	\$2,089.38	\$293.25	\$2,196.13	\$0.00	\$2,196.13
989 TECH ENGINEERING	\$0.00	\$660.00	\$2,930.11	\$720.00	\$2,870.11	\$1,200.00	\$1,670.11
990 ART CLUB	\$0.00	\$0.00	\$1,643.23	\$0.00	\$1,643.23	\$0.00	\$1,643.23
991 NESTLES/CANDY/COOKIES	\$0.00	\$62,942.25	\$63,941.80	\$46,961.97	\$79,922.08	\$8,294.54	\$71,627.54
992 CAMP GODDARD	\$0.00	\$28,039.89	\$21,467.02	\$5,342.02	\$44,164.89	\$0.00	\$44,164.89
993 ID BADGE REPLACEMENT	\$0.00	\$1,032.00	\$291.24	\$138.47	\$1,184.77	\$300.00	\$884.77
994 ACADEMIC BOWL	\$0.00	\$0.00	\$426.54	\$0.00	\$426.54	\$0.00	\$426.54
995 GENERAL ACTIVITY	\$0.00	\$26,878.47	\$19,579.91	\$23,996.78	\$22,461.60	\$9,325.20	\$13,136.40
996 DEVICE SALES/SERVICE - HOTSPOTS	\$0.00	\$0.00	\$265.26	\$0.00	\$265.26	\$0.00	\$265.26
997 DEVICE INSURANCE/REPLACEMENT	\$0.00	\$8,940.80	\$27,681.31	\$0.00	\$36,622.11	\$5,000.00	\$31,622.11
Total	\$0.00	\$391,629.44	\$459,138.06	\$287,218.89	\$563,548.61	\$129,988.58	\$433,560.03

Cash Balances

Options: Fiscal Years: 2024, Funds: 63, As Of Date: 2/29/2024, Account Types: All

Cash By Account and Fund

AC 0001	FIRST UNITED BANK				\$316,148.37
2024	63	ATHLETIC FUND			
			Total AC	0001	\$316,148.37
					\$316,148.37

Cash By Fund

2024	63	ATHLETIC FUND			\$316,148.37
					\$316,148.37

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 63, Date Range: 7/1/2023 - 2/29/2024

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 FOOTBALL	\$0.00	\$46,411.00	\$14,238.01	\$48,014.66	\$12,634.35	\$12,634.35	\$0.00
802 BASKETBALL	\$0.00	\$44,384.20	\$10,099.54	\$33,506.67	\$20,977.07	\$1,130.01	\$17,847.06
804 SOUTHEAST SIX BASKETBALL CONF	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
805 BASEBALL	\$0.00	\$0.00	\$10,867.00	\$4,357.00	\$6,510.00	\$6,510.00	\$0.00
806 SOFTBALL	\$0.00	\$5,738.00	\$6,613.00	\$6,023.30	\$6,327.70	\$1,778.65	\$4,549.05
807 WRESTLING	\$0.00	\$1,649.00	\$6,202.76	\$5,601.75	\$2,250.00	\$2,250.00	\$0.00
808 TENNIS	\$0.00	\$350.00	\$8,057.60	\$3,760.00	\$4,647.60	\$4,647.60	\$0.00
810 SOCCER	\$0.00	\$870.00	\$1,755.29	\$800.00	\$1,825.29	\$1,825.29	\$0.00
811 TRACK	\$0.00	\$670.00	\$19,465.90	\$8,004.10	\$12,131.80	\$12,131.80	\$0.00
813 GOLF	\$0.00	\$350.00	\$4,958.00	\$0.00	\$5,308.00	\$5,308.00	\$0.00
819 ALL SPORTS	\$0.00	\$17,380.30	\$6,356.28	\$18,574.28	\$5,162.30	\$3,082.31	\$2,079.99
820 OSSAA	\$0.00	\$8,979.00	\$35,009.20	\$4,396.85	\$39,591.35	\$5,907.00	\$33,684.35
822 RADIO BROADCASTS	\$0.00	\$9,099.75	\$90.00	\$0.00	\$9,099.75	\$0.00	\$9,099.75
825 CHANGE	\$0.00	\$139,160.00	\$42,590.00	\$151,300.00	\$30,450.00	\$30,450.00	\$0.00
826 CONCESSION	\$0.00	\$68,709.79	\$16,813.67	\$37,574.11	\$47,649.35	\$26,084.09	\$21,564.36
830 LETTERMEN'S CLUB	\$0.00	\$8,920.00	(\$39,517.64)	\$7,419.00	(\$38,017.54)	\$200.00	(\$38,217.54)
831 SCHOOL STORE	\$0.00	\$1,950.00	\$1,093.00	\$0.00	\$3,043.00	\$0.00	\$3,043.00
832 GAME DAY PROMOTIONS	\$0.00	\$46,000.00	\$21,989.87	\$13,313.56	\$54,676.31	\$8,955.00	\$45,721.31
833 WINTER BASKETBALL LEAGUE	\$0.00	\$53,498.25	\$36,300.29	\$93,516.37	\$36,282.17	\$8,190.75	\$28,082.42
850 FOOTBALL SUB-ACCOUNT	\$0.00	\$3,000.00	\$21,756.30	\$17,080.03	\$7,676.27	\$138.00	\$7,538.27
851 BOYS BASKETBALL SUB-ACCOUNT	\$0.00	\$0.00	\$6,917.70	\$4,961.81	\$1,955.89	\$0.00	\$1,955.89
852 GIRLS BASKETBALL SUB-ACCOUNT	\$0.00	\$1,412.00	\$6,612.70	\$2,790.00	\$5,234.70	\$1,112.00	\$4,122.70
853 SOFTBALL SUB-ACCOUNT	\$0.00	\$0.00	\$55.10	\$0.00	\$55.10	\$0.00	\$55.10
854 WRESTLING SUB-ACCOUNT	\$0.00	\$30,663.00	\$2,974.95	\$23,106.93	\$10,481.02	\$8,252.17	\$2,228.85
860 BASEBALL SUB-ACCOUNT	\$0.00	\$10,460.00	\$8,178.43	\$13,177.19	\$5,461.24	\$100.00	\$5,361.24
861 BOYS TENNIS SUB-ACCOUNT	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00
863 BOYS SOCCER SUB-ACCOUNT	\$0.00	\$4,913.65	\$3,640.43	\$4,881.65	\$3,672.43	\$0.00	\$3,672.43
864 GIRLS SOCCER SUB-ACCOUNT	\$0.00	\$4,913.65	\$7,188.68	\$5,318.17	\$6,784.16	\$0.00	\$6,784.16
865 BOYS TRK/CROSS CTRY - SUBACCT	\$0.00	\$5,384.00	\$1,663.32	\$572.70	\$6,474.62	\$163.98	\$6,310.64
866 GIRLS TRK/CROSS CTRY - SUBACCT	\$0.00	\$5,384.00	\$1,663.34	\$917.00	\$6,130.34	\$24.98	\$6,105.36
868 GIRLS GOLF SUB-ACCOUNT	\$0.00	\$0.00	\$1,194.10	\$0.00	\$1,194.10	\$0.00	\$1,194.10
Total	\$0.00	\$520,159.59	\$264,956.82	\$468,968.04	\$316,148.37	\$142,885.88	\$173,262.49

MONEY MARKET AND INVESTMENT ACCOUNTS

February 29, 2024

FUND	BK	ACCT NO.	INVESTMENT AMOUNT	MATURITY	RATE	DAY	TRANSACTION DATE	AMT LIQUIDATED	INT EARNED TO DATE	INVEST BAL
CERTIFICATES OF DEPOSIT										
8123	VIS	500100FY23A	\$3,534.07	5/24/2023	0.2000%	365	5/15/2023	3,534.07		\$0.00
8124	VIS	500100FY24A	\$2,541.16	05/23/2024	2.87%	365			\$56.26	\$2,597.42
TOTAL INVESTED IN GIFTS FUND										\$2,597.42
3723	OHIB	1026730623	\$3,623,033.77	1/25/2025	4.88%	-730	01/24/2023		\$103,124.23	\$3,726,158.00
TOTAL INVESTED IN BONDS FUND #37										\$3,726,158.00
MONEY MARKET ACCOUNT										
1124	FUB	1928233	\$1,574,656.14		5.42%	365			\$56,360.54	\$1,631,016.68
TOTAL INVESTED IN GENERAL FUND										\$1,631,016.68
2124	FUB	192833	\$764,546.46		5.42%	365			\$27,359.81	\$791,906.27
TOTAL INVESTED IN BUILDING FUND										\$791,906.27
TOTAL INVESTED AS OF 2/29/2024										\$6,151,678.37

Had not received February interest at the time of uploading this document

CBT SWEEP ACCOUNT

\$201,423.91

CBT REGULAR CHECKING ACCOUNT

\$31,660.43

TOTAL INTEREST EARNED AS OF 2/29/2024

\$419,985.18

REVENUE COLLECTION ANALYSIS

AS OF FEBRUARY 29, 2024

GENERAL FUND - 11

PROJECT	SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2024	COLLECTED FY2024	TO BE COLLECTED FY2024	COLLECTED FY2023	COLLECTED FY2022	COLLECTED FY2021
	1110	AD VALOREM	\$4,326,217.85	\$3,572,026.97	\$754,190.88	\$4,272,918.02	\$4,110,100.36	\$3,945,784.85
	2100	4-MILL	\$503,769.52	\$473,173.36	\$30,596.16	\$559,743.91	\$528,870.04	\$511,372.01
	2200	CO. APPORT.	\$67,331.80	\$52,697.44	\$14,634.36	\$74,813.11	\$107,991.85	\$110,430.39
	3110	GROSS PRODUCT	\$286,780.79	\$155,590.03	\$131,190.76	\$318,645.32	\$227,292.18	\$96,676.10
	3120	MOTOR VEHICLE	\$968,186.17	\$668,281.03	\$299,905.14	\$1,075,762.41	\$1,155,630.39	\$1,017,850.23
	3130	RE C	\$14,954.63	\$8,709.71	\$6,244.92	\$16,616.25	\$14,061.50	\$12,441.09
	3140	SCHOOL LAND	\$342,935.87	\$284,841.68	\$58,094.19	\$381,039.85	\$361,735.54	\$355,051.92
	3150	VEHICLE TAX STAMPS	\$2,236.14	\$1,607.07	\$629.07	\$2,484.60	\$2,733.35	\$2,757.08
	3210	FOUNDATION - Allocation 07-12	\$13,588,982.61	\$8,582,680.51	\$5,040,334.69	\$11,868,209.14	\$10,538,720.01	\$9,657,950.39
		Foundation - Revised Allocation 07-13	\$13,590,362.17					
		Foundation - Revised Allocation 07-24	\$13,590,457.32					
		Foundation - Revised Allocation 07-25	\$13,593,977.81					
		Foundation - Revised Allocation 07-27	\$13,596,143.70					
		Foundation - Revised Allocation 08-17	\$13,598,807.61					
		Foundation - Revised Allocation 12-21	\$13,619,664.62					
		Foundation - Revised Allocation 12-22	\$13,623,158.79					
		Foundation - Revised Allocation 01-02	\$13,623,015.20					
082		AOPA (Aircraft Owners & Pilots Assoc)						
319	3430	ADULT ED MATCHING	\$17,285.82	\$21,973.20			\$16,706.08	\$16,708.38
331	3250	FLEX BENEFIT	\$28,441.68	\$17,039.91	\$10,565.25	\$29,835.88	\$28,720.52	\$25,932.12
		Revised Allocation 12-27	\$27,605.16					
332	3250	FLEX BENEFIT	\$111,537.72	\$80,830.70	\$44,364.70	\$109,027.29	\$101,673.84	\$78,911.04
		Revised Allocation 12-27	\$125,195.40					
333	3420	TEXTBOOK	\$169,645.01	\$171,387.67	\$0.00	\$165,727.05	\$210,197.78	\$119,551.68
		Revised allocation 12-27	\$171,387.67					
334	3250	FLEX BENEFIT	\$1,615,336.78	\$1,026,151.03	\$589,185.75	\$1,522,314.62	\$1,409,179.20	\$1,404,252.00
335	3250	FLEX BENEFIT	\$614,016.82	\$404,547.94	\$248,987.20	\$590,687.61	\$500,110.80	\$514,892.40
		Revised allocation 12-27	\$653,535.14					
361	3690	ACE TECHNOLOGY				\$14,505.02	\$12,714.43	\$6,521.60
367	3415	READING SUFFICIENCY ACT		\$57,446.40		\$56,363.48	\$44,016.73	\$48,044.25
388	3310	ALTERNATIVE ED	\$83,905.00	\$67,534.13	\$16,370.87	\$93,749.75	\$70,027.44	\$61,869.05
411	3811	VOC INC SAL	\$19,800.00	\$9,900.00	\$9,900.00	\$19,800.00	\$19,800.00	\$19,800.00
412	3812	VOC INC ASSIST.	\$90,000.00	\$45,000.00	\$45,000.00	\$81,909.00	\$81,909.00	\$81,909.00
421	4821	CARL PERKINS	\$38,477.00	\$34,916.71	\$3,560.29	\$43,492.17	\$36,999.87	\$36,419.50
424	4821	CARL PERKINS - HIGH GROWTH	\$24,950.00	\$13,210.20	\$11,739.80	\$33,492.04	\$44,420.56	\$47,297.49
456	4617	DHS REHABILITATION SERV		\$244.24		\$1,509.08		\$4,189.31
469	3892	LOTTERY GRANT MONEY	\$15,000.00	\$14,991.53	\$0.00	\$35,256.65	\$13,900.22	\$43,689.80
511	4210	TITLE I	\$886,037.71	\$303,830.83	\$582,206.88	\$691,677.21	\$659,157.43	\$594,146.84
515	4213	SCHOOL IMPROVEMENT GRANT						
541	4271	TITLE II - A	\$107,307.62	\$107,307.62	\$0.00	\$116,487.97	\$97,169.35	\$100,234.44
552	4442	TITLE IV - A	\$50,542.03	\$38,569.95	\$11,972.08	\$45,008.71	\$43,707.36	\$39,835.70
561	4140	TITLE VI-INDEXED.	\$227,487.00	\$120,894.72	\$106,592.28	\$193,043.97	\$147,054.36	\$162,997.94
563	4550	JOM	\$61,920.00	\$9,207.34	\$52,712.66	\$33,219.12	\$14,878.30	\$29,695.61
572	4281	TITLE III, EL	\$12,969.25	\$127.85	\$12,841.40			
587	4470	TITLE V	\$74,825.07	\$10,980.25	\$63,844.82	\$32,488.27	\$32,942.39	\$48,400.84
591	4130	TITLE VII-IMPACT AID						\$0.00
		**moved to Building Fund						
592	4130	TITLE VII-IMPACT AID SPEC ED						\$0.00
		**moved to Building Fund						
613	4310	Special Ed Staff Development				\$350.00	\$600.00	\$150.00
615	4310	Engage/Develop Monitoring Grant	\$2,808.00	\$2,730.79	\$77.21	\$3,727.63	\$6,245.31	\$7,500.67
617	4300	CARES - SPECIAL ED						\$26,498.56
621	4310	SE FLOW THROUGH	\$608,655.39	\$212,486.32	\$396,169.07	\$576,399.54	\$524,442.45	\$594,074.73
641	4340	SE PRESCHOOL	\$15,667.50	\$6,247.46	\$9,420.04	\$14,948.31	\$14,922.08	\$14,897.58
731	4611	ADULT ED - FEDERAL	\$134,319.10	\$38,839.06	\$95,480.04	\$78,035.27	\$89,499.01	\$94,430.93
732	4611	ADULT ED - LITERACY						
775	4689	OK Gear Up	\$98,615.85	\$99,234.38	\$0.00	\$85,972.35	\$96,096.41	\$48,967.43
782	4570	AWARE GRANT	\$332,000.00	\$129,176.51	\$202,823.49	\$392,136.29	\$215,501.55	\$89,700.56
788	4689	CARES I					\$1,134.91	\$479,328.60
793	4689	CARES II				\$517,381.43	\$449,894.52	\$1,076,002.60
795	4689	CARES III	\$425,550.67	\$145,894.22	\$323,537.93	\$1,276,322.18	\$1,897,410.61	
797	4689	ESSER III - HOMELESS II	\$21,975.66	\$11,706.24	\$10,269.42			
		SUBTOTAL	\$26,078,586.79	\$17,002,015.00	\$9,183,441.35	\$25,425,100.50	\$23,928,167.73	\$21,627,164.71
		PREVIOUS YEAR CARRYOVER	\$6,059,685.39	\$6,059,685.39	\$0.00	\$5,230,748.20	\$3,816,286.58	\$3,005,494.72
		ADD'L \$\$ REC'D		\$1,266,384.82	\$2,640.00	\$1,650,567.02	\$1,029,420.90	\$1,061,350.21
		TOTAL	\$32,138,272.18	\$24,328,085.21	\$9,186,081.35	\$32,306,415.72	\$28,773,875.21	\$25,694,009.64

Total Collections including FY23 carryover as of 2/29/2024

\$24,328,085.21

GENERAL FUND - 11 - ADDITIONAL REVENUE

PROJECT	SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2024	COLLECTED FY2024	TO BE COLLECTED FY2024	COLLECTED FY2024	COLLECTED FY2022	COLLECTED FY2021
		ADDITIONAL \$\$\$ RECEIVED						
		1120-1189,1191-1589,1590-1690		\$361,768.86		\$369,336.71	\$279,375.91	\$381,405.39
		5160-5600		\$7,530.23		\$82,433.10	\$27,228.76	\$42,295.88
		1610				\$10,000.00		\$500.00
		GRC Lease -*moved to Fund 21 FY2022						\$92,400.00
	1190	Citizens Pottawatomic		\$1,287.18		\$3,885.01		\$884.92
	2300	Resale of Property Fund District.				\$36,126.90		
	6130	Lapsed Appropriations				\$875.00	\$500.00	
	6140	Estopped Warrants				\$3,820.95	\$13,082.21	
	6200	Inter Fund Transfer						
776	4689	Chickasaw Nation CBS Grant						\$484,600.00
009		SEAS						
018	1610/1840	STUCO State						
019	1650	T-Mobile Lease	\$7,200.00	\$4,285.48	\$2,640.00	\$7,200.00	\$7,200.00	\$7,200.00
083	1680	Oklahoma Aeronautics Grant		\$7,821.39		\$6,699.60	\$23,598.14	
084	3690	OERB STEM GRANT						
086		INASMUCH Foundation						
087	1590	AP Testing						
088	1610	NAT'L MATH & SCIENCE ALT						
		Chickasaw Nation COVID-19 Public						
092	1610	Schools Grant				\$499,200.00		
308	3690	TLE						
311	3411	PROFESSIONAL DEVELOP						
312	3412	Nat'l Board Certified		\$14,100.00		\$14,100.00	\$19,050.00	\$19,100.00
352	3690	Teacher Induction & Mentor Program				\$2,000.00		
368	3470	AP Grants	\$38,863.51					
376	3436	School Resource Office	\$92,000.00	\$11,889.45				
389	3690	Public Schools Classroom Support Grt						
628	4310	Special Ed - Flowthrough ARP		\$16,093.75		\$23,810.16	\$81,088.78	
643	4340	Special Ed - Preschool ARP		\$0.00			\$6,579.13	
723		CDC - Covid-19 Prevention Grant			\$0.00	\$214,901.95	\$186,040.42	
725		Student Teacher Stipend				\$5,247.00		
799		Prior Years' Reimbursement		\$841,608.48		\$370,930.64	\$385,677.55	\$32,964.02
		TOTAL		\$1,266,384.82	\$2,640.00	\$1,650,567.02	\$1,029,420.90	\$1,061,350.21
		FY12 BAL FORWARD	\$3,101,747.03			\$3,216,807.52		
		FY13 BAL FORWARD	\$2,575,645.27			\$3,155,514.21		
		FY14 BAL FORWARD	\$1,923,202.79			\$3,005,494.72		
		FY15 BAL FORWARD	\$2,056,129.85			\$3,816,286.58		
		FY16 BAL FORWARD	\$998,173.57			\$5,230,748.20		
		FY17 BAL FORWARD	\$2,009,298.44			\$6,059,685.39		
		FY18 BAL FORWARD						
		FY19 BAL FORWARD						
		FY20 BAL FORWARD						
		FY21 BAL FORWARD						
		FY22 BAL FORWARD						
		FY23 BAL FORWARD						

BUILDING FUND - 21

PROJECT SOURCE	NAME	ESTIMATE OF NEEDS FY2024	COLLECTED FY2024	TO BE COLLECTED FY2024	COLLECTED FY2023	COLLECTED FY2022	COLLECTED FY2021
1110	AD VALOREM	\$618,380.29	\$510,577.86	\$107,802.43	\$610,761.74	\$587,488.92	\$564,002.01
1120	AD VALOREM - PREVIOUS YEARS		\$22,815.15				
1311	MONTHLY BANK INTEREST	\$250,000.00	\$260,444.15	\$130,200.00			
029	1510 INSURANCE REFUND - ICE					\$16,952.86	
030	1510 INSURANCE REFUND - WIND					\$19,101.83	
318	3435 REDBUD SCHOOL GRANT		\$345,571.51	\$345,571.51	\$198,335.98	\$148,892.91	
332	3250 FLEX BENEFITS	\$2,276.28	\$1,517.52	\$758.76	\$2,276.28	\$2,276.28	\$2,276.28
335	3250 FLEX BENEFITS	\$17,287.56	\$12,440.68	\$4,964.90	\$20,739.16	\$22,172.40	\$22,172.40
	Revised allocation 12-27	\$17,405.58					
591	4130 IMPACT AID		\$266,874.00	\$0.00	\$250,169.00	\$197,505.00	\$163,432.00
592	4130 IMPACT AID - SPEC ED		\$10,447.00	\$0.00	\$11,186.00	\$10,878.00	\$11,311.00
723	4689 CDC - COVID-19			\$0.00	\$35,943.29	\$60,045.61	
795	4689 CARES III					\$26,925.76	
	GRC LEASE			\$92,400.00	\$184,800.00		
	ALL OTHER REVENUE		\$15,175.81		\$324,603.79	\$51,564.95	\$51,835.06
	SUBTOTAL	\$888,062.15	\$1,445,863.68	\$681,697.60	\$1,638,815.24	\$1,143,804.52	\$815,028.75
	PREVIOUS YEAR CARRYOVER	\$1,796,353.97	\$1,796,353.97		\$1,124,872.63	\$879,352.41	\$797,052.22
	ADD'L \$\$ REC'D						
	TOTAL	\$2,684,416.12	\$3,242,217.65	\$681,697.60	\$2,763,687.87	\$2,023,156.93	\$1,612,080.97
	FY13 BAL FORWARD	\$1,803,044.14		FY18 BAL FORWARD	\$704,661.50		
	FY14 BAL FORWARD	\$1,159,095.33		FY19 BAL FORWARD	\$784,546.68		
	FY15 BAL FORWARD	\$879,510.67		FY20 BAL FORWARD	\$797,052.19		
	FY16 BAL FORWARD	\$843,556.82		FY21 BAL FORWARD	\$879,352.41		
	FY17 BAL FORWARD	\$697,361.86		FY22 BAL FORWARD	\$1,124,872.63		
				FY23 BAL FORWARD	\$1,796,353.97		

CHILD NUTRITION FUND - 22

PROJECT SOURCE GENERAL	NAME	ESTIMATE OF NEEDS FY2024	COLLECTED FY2024	TO BE COLLECTED FY2024	COLLECTED FY2023	COLLECTED FY2022	COLLECTED FY2021
332	3250 FLEX BENEFIT	\$6,828.84	\$4,173.18	\$2,655.66	\$6,259.77	\$8,346.36	\$11,381.40
335	3250 FLEX BENEFIT	\$55,704.36	\$34,120.70	\$21,859.04	\$52,808.32	\$61,590.00	\$59,126.40
	Revised allocation	\$55,979.74					
132	5160 ACTIVITY FUND REIMBURSEMENTS		\$72,441.28	\$50,000.00	\$125,952.86	\$12,839.90	\$32,913.64
385	3720 STATE		\$4,846.73		\$9,898.94	\$9,545.06	\$8,911.76
759	4705 USDA - SUPPLY CHAIN ASSIST		\$66,717.12		\$74,066.39	\$53,889.02	
760	4706 P-EBT LOCAL ADMIN FUNDS				\$3,135.00	\$3,063.00	
762	4705 CNP EMERGENCY FUNDING					\$22,368.45	
763	4710 FEDERAL		\$417,125.50	\$206,000.00	\$654,421.64	\$872,551.31	\$532,036.80
764	4720 FEDERAL		\$140,233.91	\$67,000.00	\$223,521.86	\$331,698.94	\$180,246.30
791	4780 EQUIPMENT GRANT						\$8,537.05
	MISC. REVENUE				\$2,805.76	\$1,296.46	\$1,038.54
	TOTAL	\$62,808.58	\$739,658.42	\$347,514.70	\$1,152,870.54	\$1,377,188.50	\$834,191.89
	PREVIOUS YEAR CARRYOVER	\$629,908.43	\$629,908.43		\$495,715.67		\$175,104.34
	ADD'L COLLECTIONS					\$193,070.92	
	TOTAL	\$692,717.01	\$1,369,566.85	\$347,514.70	\$1,369,566.85	\$1,570,259.42	\$1,009,296.23
	FY13 BAL FORWARD	\$224,277.02		FY18 BAL FORWARD		\$147,190.14	
	FY14 BAL FORWARD	\$119,327.14		FY19 BAL FORWARD		\$226,037.66	
	FY15 BAL FORWARD	\$82,518.32		FY20 BAL FORWARD		\$175,104.34	
	FY16 BAL FORWARD	\$102,832.61		FY21 BAL FORWARD		\$193,070.92	
	FY17 BAL FORWARD	\$154,195.47		FY22 BAL FORWARD		\$495,715.67	
				FY23 BAL FORWARD		\$629,908.43	

ADA PUBLIC SCHOOL
Budget Yearly Comparison

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024

Classification	-----2023-2024-----		-----2022-2023-----		-----Difference-----	
	Appr.	Enc.	Appr.	Enc.	Appr.	Enc.
Fund - 11 GENERAL FUND						
000 NONCATEGORICAL FUNDS	14,751,700.61	14,822,141.84	12,636,428.12	13,086,444.22	2,115,272.49	1,735,697.62
007 GAME WORKERS	39,000.00	21,547.13	36,000.00	40,532.61	3,000.00	-18,985.48
008 MAINTENANCE	21,896.94	17,774.39	45,750.00	17,405.50	-23,853.06	368.89
012 SUBSTITUTES	110,000.00	68,095.15	115,000.00	104,458.32	-5,000.00	-36,363.17
014 EXTRA DRIVING PAY	14,000.00	3,383.65	13,000.00	14,277.25	1,000.00	-10,893.60
020 NURSE SUPPLIES	6,550.00	7,540.07	300.00	1,392.46	6,250.00	6,147.61
051 ILO	1,500.00	1,236.27	1,500.00	1,114.00	0.00	122.27
065 COUGANNS	1,000.00	954.40	1,000.00	0.00	0.00	954.40
066 CHEERLEADERS	1,000.00	999.66	1,000.00	999.90	0.00	-0.24
071 ADDITIONAL DUTY	724,862.63	690,513.19	685,682.06	711,015.70	39,180.57	-20,502.51
081 TECHNOLOGY	78,659.59	95,545.17	70,009.95	69,234.48	8,649.64	14,178.91
083 OKLAHOMA AERONAUTICS GRANT	5,680.00	5,630.59	15,000.00	7,821.39	-9,320.00	-2,190.80
087 AP TESTING	20,200.00	8,458.88	19,000.00	20,152.38	1,200.00	-11,693.50
095 SPECIAL EDUCATION SALARY	2,777,120.76	2,879,656.32	2,458,646.75	2,329,321.76	318,474.01	550,334.56
096 SP ED SUPPLIES ALLOCATION	98,250.00	92,829.24	97,000.00	93,372.83	1,250.00	-543.59
100 NON-SALARY EXPENDITURES	1,314,253.61	1,727,265.09	1,295,581.60	1,190,077.66	18,672.01	537,187.43
111 HIGH SCHOOL ALLOCATION	10,187.00	7,321.40	10,285.00	6,290.57	-98.00	389.33
112 JUNIOR HIGH ALLOCATION	10,715.00	4,734.06	10,286.00	5,800.90	429.00	-1,066.84
113 HAYES ALLOCATION	8,525.00	0.00	6,665.00	708.58	1,860.00	-708.58
114 WASHINGTON ALLOCATION	7,670.00	7,669.92	5,515.00	1,075.16	2,155.00	6,594.76
115 WILLARD ALLOCATION	7,400.00	3,062.04	8,885.00	63.94	-1,485.00	2,998.10
116 ECC ALLOCATION	5,626.00	5,454.18	6,812.00	6,360.40	-1,186.00	-906.22
131 TRANSPORTATION DEPARTMENT	234,811.82	233,344.92	262,000.00	168,435.56	-27,188.18	64,909.36
132 CAFETERIA LOCAL FUNDS	180.00	0.00	5,000.00	150.41	-4,820.00	-150.41
141 LIBRARY ALLOCATION	23,432.00	19,365.08	23,472.00	23,472.00	-40.00	-10,252.50
142 BAND ALLOCATION	6,570.00	4,866.25	6,570.00	5,562.92	0.00	-696.67
143 VOCAL MUSIC ALLOCATION	2,150.00	2,110.64	2,150.00	2,021.48	0.00	89.16
144 SPEECH ALLOCATION	1,000.00	571.00	1,000.00	155.58	0.00	415.42
145 ACADEMIC BOWL	400.00	200.00	400.00	144.00	0.00	56.00
146 PERFORMING ARTS	3,000.00	0.00	3,000.00	293.22	0.00	-293.22
147 MOCK TRIAL	1,000.00	150.00	1,000.00	75.00	0.00	75.00
148 ART ALLOCATION	2,250.00	0.00	2,000.00	1,950.00	250.00	-1,950.00
149 STEAM ALLOCATION	500.00	74.00	0.00	0.00	500.00	74.00
312 NATIONAL BOARD CERTIFIED BONUS	14,100.00	15,178.65	19,050.00	14,100.00	-4,950.00	1,078.65
319 ADULT EDUCATION MATCHING	17,285.82	4,591.78	17,285.83	16,892.24	-0.01	-12,300.46
331 EDUCATION FLEXIBLE BENEFIT ALL	27,605.16	27,465.74	32,693.99	29,975.30	-5,088.83	-13,942.00
332 FLEX BENEFIT ALLOW - SUPPORT	125,195.40	128,989.20	102,432.60	109,071.75	22,762.80	-36,610.17
333 STATE TEXTBOOK	171,387.67	179,193.76	165,727.05	165,727.05	5,660.62	9,144.15
334 ED FLEXIBLE ALLOWANCE-CERTIFIE	1,615,336.78	1,628,210.22	1,462,762.50	1,520,320.64	152,574.28	107,889.58
335 ED FLEXIBLE ALLOWANCE-SUPPORT	653,535.14	660,621.58	566,628.00	578,670.50	86,907.14	-191,306.34

ADA PUBLIC SCHOOL Budget Yearly Comparison

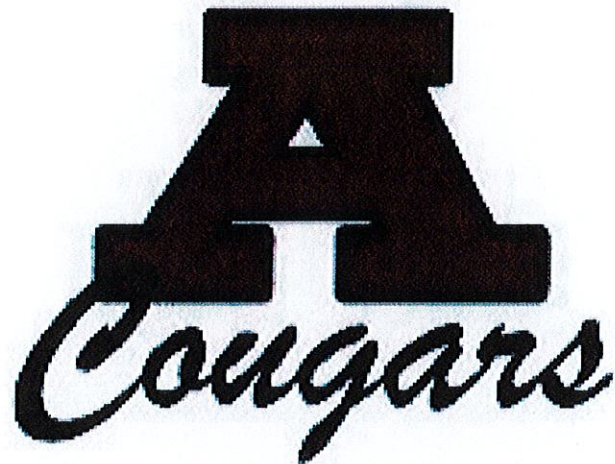
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Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024

Classification	2023-2024		2022-2023		Difference	
	Appr.	Enc.	Appr.	Enc.	Appr.	Enc.
352 TEACHER INDUCTION & MENTOR PROGRAM	0.00	0.00	2,000.00	2,000.00	-2,000.00	-2,000.00
361 ACE TECHNOLOGY	14,000.00	0.00	14,505.02	14,505.02	-505.02	-14,505.02
366 ADVANCED PLACEMENT MATERIALS GRANT	38,863.51	33,899.40	0.00	0.00	38,863.51	33,899.40
367 READING SUFFICIENCY ACT	57,446.40	0.00	56,363.48	56,363.48	1,082.92	-56,363.48
376 SCHOOL RESOURCE OFFICER PROGRAM	92,000.00	91,411.85	0.00	0.00	92,000.00	53,575.45
388 ALTERNATIVE ED STATEWIDE PROGR	83,905.00	282,216.72	93,749.75	93,749.75	-9,844.75	70,881.15
411 COMPREHENSIVE SECONDARY PRG	19,800.00	23,369.02	19,800.00	19,800.00	0.00	-5,471.59
412 VOCATIONAL PROGRAMS ASST GRANT	90,000.00	72,536.22	81,909.00	81,909.00	8,091.00	-38,010.47
421 CARL PERKINS	38,477.00	36,051.20	44,877.36	42,523.93	-6,400.36	-8,269.73
424 CARL PERKINS SUPPLEMENTAL GRANT	24,381.90	21,015.08	49,977.60	33,492.04	-25,595.70	-14,576.96
456 JOB TRAINING DEPT OF REHAB	2,500.00	349.72	2,191.30	2,191.30	308.70	-1,841.58
469 LOTTERY GRANT MONEY	15,000.00	14,991.53	44,827.51	35,303.97	-29,827.51	-20,312.44
511 PART A, BASIC PROGRAM	1,029,939.23	925,570.12	966,213.66	846,140.12	63,725.57	79,430.00
561 PART A, INDIAN EDUCATION	222,307.24	206,675.24	224,922.99	224,232.26	-2,615.75	-17,557.02
563 JOHNSON-O'MALLEY PROGRAM	61,920.00	13,765.09	54,960.00	54,363.31	6,960.00	-40,598.22
572 PART A, ENGLISH LANG ACQUISITIO	12,080.98	6,309.40	0.00	0.00	12,080.98	6,309.40
587 SUBPART 2, RURAL/LOW-INCOME SCH	73,844.74	45,495.29	31,749.07	31,749.07	42,095.67	-16,293.50
613 SPECIAL EDUCATION STAFF DEVELOPMENT	0.00	0.00	589.59	350.00	-589.59	-350.00
615 ENGAGE/DEVELOP MONITORING MINI GRANT	2,744.06	2,670.00	3,784.19	3,644.65	-1,040.13	-974.65
618 SECONDARY TRANSITION SERVICES	3,764.80	0.00	0.00	0.00	3,764.80	0.00
621 FLOW THRU, PL108-446, IDEA PARTB	636,409.88	518,393.52	605,133.58	563,812.64	31,276.30	-259,602.94
628 ARP - FLOWTHROUGH	21,679.00	15,735.46	44,947.01	23,280.09	-23,268.01	-7,544.63
641 PRESCHOOL, AGES3-5, PL108-446, ID	17,431.22	14,659.98	16,716.11	14,615.53	715.11	44.45
643 ARP - PRESCHOOL	616.42	599.03	616.42	0.00	0.00	599.03
723 CDC - COVID-19 PREVENTION	0.00	0.00	222,741.58	211,984.15	-222,741.58	-211,984.15
725 STUDENT TEACHER STIPEND PAYMENT	0.00	0.00	5,270.56	5,247.93	-5,270.56	-5,247.93
731 ADULT EDUCATION AND LITERACY	134,319.10	91,939.00	115,029.49	89,506.51	19,289.61	2,432.49
775 OK GEAR UP	114,615.85	115,290.36	119,676.00	104,294.53	-5,060.15	10,995.83
777 CHICKASAW NATION COVID FY2023 GRANT	0.00	0.00	499,200.00	499,200.00	-499,200.00	-499,200.00
782 AWARE GRANT	395,296.52	291,520.73	490,029.89	405,312.87	-94,733.37	-113,792.14
793 CARES II	0.00	0.00	506,079.98	506,079.83	-506,079.98	-506,079.83
795 CARES III	439,923.14	237,992.29	2,320,406.32	1,906,803.17	-1,880,483.18	-1,721,788.88
797 ARP-ESSER III HOMELESS II	21,475.29	13,983.45	21,475.29	0.00	0.00	13,983.45
Fund - 11 GENERAL FUND	\$26,580,278.21	\$26,453,185.16	\$26,872,261.20	\$26,217,392.81	(\$291,982.99)	(\$9,868,604.24)
Report Total:	\$26,580,278.21	\$26,453,185.16	\$26,872,261.20	\$26,217,392.81	(\$291,982.99)	(\$9,868,604.24)

SUPERINTENDENT'S

REPORT



March 4, 2024

Superintendent's Report - March 4, 2024

Legislative Update

Bond Update

District News

- **Legislative Update**

- This is the time of year when the legislature is in full swing.
- See the attachment for some of the proposed legislation from both the Senate and House members.

- **Bond Update**

- Lease Revenue Bond
 - Building #1
 - Concrete work has been able to move along quickly because of the recent good weather. Many of the footings have been poured, several slabs have been poured, the water retention pond is in the final design phase and structural steel should be going up very soon.
 - Building #2
 - Redland Childers continues to move through their design phase.
 - Budgeting is still of the highest priority
 - I have included the most recent drawings and renderings which are obviously still subject to change.
- GO Bond Projects
 - Building Enhancements
 - Drainage
 - Interior Improvements
 - Paint/Lighting/Flooring
 - Exterior Improvements
 - Sidewalks/Parking/Power Washing
 - Paint/Lighting/Signage/Playgrounds
 - Softball Locker Room Expansion
 - Construction has begun on the Softball Locker Room Expansion with an estimated completion date around the first of June.
 - 2 new Suburbans have been delivered and are in use almost daily.

- **District News**

- **District**

- It will soon be announced that Ada City Schools is being awarded a grant from the Oklahoma Aeronautics Commission that will help facilitate renovations to existing classrooms to complete a manufacturing and fabrication lab. The ultimate goal is to create a space on campus where our aviation students can build a plane.

- Ada City Schools continues to use the OpenGate security system successfully at athletic and special events.
- Ada City Schools teachers participated in Professional Development Day on Feb. 16, welcoming various community partners for training and development in various areas.
- The Clinic's Chief Development Officer Anne Nicole Flinn spoke at the District's AWARE monthly counselor meeting. Mrs. Flinn shared with school counselors about all the services that the Clinic, Women's Clinic and Kid's Clinic offer the community.
- The partnership with the Heroes Initiative through the SDE is going strong. Elizabeth Reed is working with AECC, Hayes, and Washington to set literacy goals. She has also provided professional development to the sites and to the district.
- **AECC**
 - To celebrate 100 days of school, pre-K students at the Ada Early Childhood Center worked together to collect 100 cans of food.
 - Last week, students celebrated Read Across America Week in conjunction with Dr. Seuss' Birthday. They had dress up days, read aloud, and parent engagement opportunities.
 - AECC is celebrating as a tremendous number of students have met their WIGs - Wildly Important Goal as part of the Leader in Me.
 - The Kiwanis continue to support literacy by providing community readers to Kindergarten classrooms. Even Clifford the Big Red Dog made an appearance with the help of the Kiwanis.
 - Black History Month was celebrated. Students completed research projects to learn more about the impact of African Americans in history.
- **Hayes**
 - Students participated in National Send a Card to a Friend by writing encouraging notes and attaching snacks provided by PTO to patients staying at Toby Keith's OK Kids Koral.
 - First Grade students recently performed the play BUGZ.
 - Time in the STEM lab continues. This month second grade students built hearts with legos and first graders made airplanes with cardstock and paper clips.
 - Students had special dress up days such as crazy socks, special colors, hats or mismatched clothes in celebration of Dr. Seuss's Birthday and Read Across America.
- **Washington**
 - Washington hosted Family STEAM Night on Feb 27, welcoming parents and families to participate in various activities.
 - Dental hygienists Meagan and Jeana from Ada Smile Place visited Washington and presented dental care and awareness to all of our 3rd and 4th graders.
 - Read Across America was celebrated with school personnel and community members reading to students
- **Willard**
 - East Central University football and soccer teams visited Willard Grade Center to welcome students and teachers to school.

- The 6th grade academic team won regionals and are advancing to the area competition.
 - The Conduit Coders, from the Ada Coding League, are officially halfway through the Spring 2024 Season and have jumped to 2nd place in the nation.
 - Eli Priddle, sixth grade coder, is tied for 6th
 - Sophia Baker, fifth grade coder, is currently tied for 1st place.
- **Ada Junior High School**
 - The 8th and 9th Grade Academic Bowl qualified for the State Tournament on April 27th.
 - The JH Band competed at the OSSAA District Band Contest. They received an Excellent Rating (2) on Stage and a Superior Rating (1) in Sight-Reading. This continues a history of success at contests for the Ada JH Band.
 - Speech and Competitive Drama students recently qualified for Regional Competition.
 - Alex Guy - 1st place Prose
 - Tavi Whitebird - 3rd place Prose
 - Dillon Maxwell and Oliver Cantrell - 2nd place Dramatic Duet
 - Jakobie McBee - 2nd place Prose
 - Mikayla Lopez - 3rd place Humorous Interpretation
 - The Student Council donated supplies and volunteered at PAWS last week.
- **Ada High School**
 - Jessi Bolin and Tanaya Heath were selected to represent PEC in Washington D.C. during Oklahoma's 2024 Youth Tour. Ada High School junior Faith Lawson was named among the top 10 for this honor.
 - Congratulations to Mia Riley for being selected to the President's Leadership Class at The University of Oklahoma.
 - Emilio Benton was named a National Merit Finalist.
 - Tyler Cantrell was named an Oklahoma Academic All Stater.
 - Hannah Cornelius, Kimball Rex, Tracie Stein and Leslie Walters placed in the Top 10. DECA members also achieved the Bronze level award for excellence.
 - The Special Olympics team competed in the Corn Hole competition on Feb. 28.
 - Ada High Competitive Drama heads to Districts for Speech and Debate for the first time Feb. 29-March 2.
 - Ten students from Ibaraki, Japan and two teachers visited Ada High School. Thanks to Ms. Manwell and Mrs. Myers for organizing this exchange experience for students and campus.
 - Ava Manwell received the Daughters of the American Revolution scholarship and competed in East Central University's Tiger Tangles talent competition where she won first in solo and overall talent.
- **Athletics**
 - Halston Redwine signed to play tennis for the University of Arkansas-Fort Smith.
 - Reid Samson signed to play baseball at Seminole State College.

- Congratulations to boys basketball for their amazing run at Regionals and Area Competitions.
 - State Wrestling Championships
 - Congratulations to Makenna Howell – 3rd Place
 - Congratulations to Cord Coffee – 4th Place
 - Spring sports are now fully underway.
-



CCOSA / OSSBA / USSA Legislative Briefing

February 28, 2024

9:00am

1. Welcome and Introductions: Dr. Pam Deering

All bills passed Committees unless otherwise noted.

<p>2. House Ed Committee Meeting Dr. Pam Deering</p>	<p><u>HB1081</u> (Rosecrants, D-Norman) Right to Recess Act <u>HB3276</u> (Baker, R-Yukon) exempts teachers in a field that does not require an advanced degree from the OSAT <u>HB 3278</u> (Baker, R-Yukon) updates graduation requirements <u>HB3510</u> (Johns, R-Ada) removes Chronic Absenteeism as an indicator on the A-F Report Card, adds military readiness to post-secondary indicator, and adjusts graduate rate definition <u>HB 3550</u> (Sterling, R-Tecumseh) authorizes the legislature to withdraw from or deny school accreditation by adoption of a joint resolution <u>HB3551</u> (Sterling, R-Tecumseh) prohibits funding of virtual charter school alternative education without certain requirements <u>HB3943</u> (Dollens, D-OKC) requires SDE to submit quarterly expenditure and disbursement reports to the Legislature <u>HB3915</u> (Caldwell, C., R-Enid) transfers for students with disabilities [failed] <u>HB3916</u> (Caldwell, C., R-Enid) intra-district transfers [failed] <u>HB3968</u> (Echols, R-OKC) LNH expansion [laid over]</p>
<p>3. Senate Ed Committee Meeting Dr. Shawn Hime</p>	<p><u>SB520</u> (Pugh, R-Edmond) moves accreditation to OEQA [laid over] <u>SB1315</u> (Pugh, R-Edmond) provides paid adoption leave and removes the required one-year employment for maternity leave; clarifies the maternity leave and sick leave is stackable <u>SB1395</u> (Pugh, R-Edmond) increases the number of members on the State Board of Education to 11 from seven; removal for cause <u>SB1478</u> (Thompson, R., R-Okemah) removes state-wide virtual charter schools as a recipient of funds from the School Security Revolving Fund <u>SB1539</u> (Haste, R-Broken Arrow) parents must opt-in for OPNA Survey <u>SB1625</u> (Seifried, R-Claremore) prohibits school districts from making payroll deductions for organizational membership <u>SB1692</u> (Pugh, R-Edmond) gives statewide virtual charter schools qualify for the same state aid calculation as all other schools <u>SB1849</u> (Thompson, K., R-Edmond) places monetary limits for cooperative purchasing agreements Øtitle <u>SB1884</u> (Murdock, R-Felt) requires that 4-H events count as an excused absence <u>SB 1904</u> (Pugh, R-Edmond) requires student assessments be administered in a virtual setting for grades 3-8 <u>SB1906</u> (Pugh, R-Edmond) renames RSA as Strong Readers Act (SRA) with significant changes Øtitle <u>SB1911</u> (Treat, R-OKC) requires school districts' annual reports regarding its open transfer policy be submitted electronically with a 5% decrease in State Aid if a district is willfully in violation</p>
<p>4. House A&B, Ed SubCommittee and House Floor Dr. David Pennington</p>	<p><u>HB3273</u> (Baker, R-Yukon) moves CSI school support to OEQA <u>HB3277</u> (Baker, R-Yukon) creates the Student Digital Safety and Awareness Act. <u>HB3827</u> (Alonso-Sandoval, D-OKC) requires PD in AI <u>HB4132</u> (Swope, D-Tulsa) requires training for SROs <u>HB2562</u> (McBride, R-Moore) changes the make-up of the state BOE from 7 to 11 members [on agenda]</p>
<p>5. Other discussion Dr. David Pennington Dr. Pam Deering Dr. Shawn Hime</p>	<p><u>SB1313</u> (Pugh R-Edmond) increases teacher pay in the minimum salary schedule <u>HB 2320</u> (Hilbert) carryover removes the earnings cap after a retiree has sat out 60 days/90 days. <u>SB1768</u> (Thompson (Kristen) & Baker) - Schools; allowing a school district or charter school to include emergency virtual days in its school year policy; providing reasons for virtual days</p>

Observations from the OSBE Permanent Rule Adoption of Feb. 22, 2024 – What impact did the Comments have on SDE and SBE decisions?

210:35-3-86 regarding health and safety (p. 10 of 95)

- CCOSA commented that SDE should give Districts notice of any investigation or certification review of current District employees.
- SDE added language to the proposed rule providing an optional written notice by SDE to a District Superintendent of an investigation or certification review it starts concerning a current District employee.
- CCOSA comments also made a difference in narrowing the scope of the health and safety deficiencies SDE added to the proposed rules.
- Regarding certified employees, the proposed rule now limits a health and safety deficiency to this situation: SDE gives Superintendent written notice of investigation for certificate revocation of a current certified employee; the District doesn't place the employee on administrative leave during the investigation; the employee's certificate is revoked.
- Regarding noncertified employees, the proposed rule now limits the health and safety deficiency to this situation: District receives notice of a felony investigation of a noncertified employee by a law enforcement agency; the District doesn't place the employee on administrative leave during the investigation; the employee is convicted of a felony or pleads guilty or nolo to a felony.

210:35-3-252 Minute of silence in public schools (p. 33 of 95)

- The proposed rule still requires a policy with certain information. But the rule now permits the daily minute of silence to begin with an announcement in the classroom, in an assembly, or over the PA system instead of requiring it to be made over the PA system.
- The proposed rule also eliminates "teachers" as persons covered by the minute of silence during which they can reflect, meditate, pray, or engage in another silent activity.

210:20-23-3 School Board member training (p. 36 of 95)

- Despite comments supporting the existing rule, the State Board approved the proposed rule removing OSSBA as pre-approved to provide board member training for credit.
- In its summary of public comments, SDE noted that it appreciates the support of commenters who approved removing OSSBA from the rule as a pre-approved provider and who thought this was a needed opportunity for OSSBA's training to be reviewed.

210:25-5-4 Accounting (p. 82 of 95)

- This is another place where SDE agreed with CCOSA's comments and made changes to the proposed rule.

Andrea Kunkel, CCOSA
2/27/24

- The proposed rule now provides this about the correction timeline: Once the year-end financial report is completed and locked by September 1, the District can make corrections to the data until November 1 without a requirement that it show "cause" to do so.

210:35-3-48 Local board responsibilities/staff relationships (p. 87 of 95)

- SDE didn't change its mind about this proposed rule change. The State Board approved it.
- The proposed rule deletes this language from the existing rule: "The local board and its individual members shall refrain from involvement in or interference with the administrative functions of the school."
- In explaining the reason for the change in the summary of public comments, SDE stated "The agency sees nothing in the comments that provides a legal basis for the rule. Accordingly, the agency respectfully maintains that the rule provision at issue exceeds the State Board's authority and should be repealed on that basis."

The proposed rules aren't in effect yet. Next they're going to the Legislature for consideration.

GRADUATION REQUIREMENTS CHART

THIS LANGUAGE IS PROPOSED TO ALLOW FOR AN IMMEDIATE OPT-IN FOR SCHOOLS THAT WANT TO MOVE FORWARD, BUT THE ADDITIONAL MATH REQUIREMENT IS NOT EFFECTIVE FOR ALL UNTIL GRADUATING CLASS OF 2030.

PROPOSED STATE GRADUATION REQUIREMENTS

** OK PROMISE REQUIREMENTS

SUBJECT

English

4

English I, English II, English III, English IV Grammar, Composition, Literature, American Literature, English Literature, World Literature, Advanced English courses, any English course approved for college admission requirements, or other English courses with content and/or rigor equal to or above grammar and composition.

4

Grammar, Composition, Literature; courses should include an integrated writing component

Mathematics

Students must take Algebra I and Geometry or Algebra II plus two additional units or sets of competencies.

4

Course Options must include Geometry or Algebra II
May include Trigonometry, Math Analysis, Algebra II, Algebra IIA, Algebra IIB, Calculus, Statistics, Computer Science, personal financial literacy, college courses approved for Dual Credit, a post-secondary approved full time career and technology program, or locally approved contextual learning course with embedded math or any mathematics course with content and/or rigor above Algebra I and approved for post-secondary admissions at either a college or Technology Center.

3

Algebra I, Algebra II, Geometry, Trigonometry, Math Analysis, Pre-calculus, Statistics and Probability (must have completed Geometry and Algebra II), Calculus, Advanced Placement [AP] Statistics

Science

Students must take Biology I, a physical science course, and a 3rd science.

3

Biology I, Physical Science, Chemistry, or Physics
AND
Other Physical, Life, or Earth/Space Science, post-secondary approved full time career and technology program or locally approved contextual learning course with embedded science such that the rigor is above Biology I or Physical Science.

3

Biology, chemistry, Physics or any lab science certified by the school district; General Science with or without a lab may NOT be used to meet this requirement.

History & Citizenship

3

½ Oklahoma History, ½ United States Government, American History, History, Government, Geography, Economics, Civics, or non-Western culture and approved for college admission requirements.

3

Must include 1 unit of American History and 2 units from the subjects of History, Economics, geography, government, Non-Western Culture

Pathway Units

9

At the discretion of local school districts which may include: Any additional units in paragraphs 1-4, Non-English Language courses, Music, Dance, Drama, Media Arts, JROTC, Computer Technology, CareerTech course, Concurrent enrollment, advanced placement, internship/apprenticeship, international baccalaureate. May include no more than three elective units.

1

Additional course from any of the subjects listed above or psychology, sociology or any concurrent liberal arts and science course at a State System institution

<p>Fine Arts</p>	<p>Included in Pathway Units May be included in Electives</p>	<p>1 Music, Art, Drama, or Speech</p>
<p>World Languages OR Computer Technology</p>	<p>Included in Pathway Units May be included in Electives</p>	<p>2 Foreign or Non-English language (two years of the same language, or Computer Technology (two units in programming, hardware and business computer applications, such as word processing, databases, spreadsheets and graphics, will qualify; keyboarding or typing classes do NOT qualify (1 Foreign Language and 1 Computer course will NOT meet this requirement).</p>
<p>TOTAL UNITS REQUIRED</p>	<p>23</p>	<p>17</p>

***Depending on a student's career pathway, Career Tech Courses may serve as combination credits as determined by local boards of education in collaboration with their receiving Career Tech. Other contextual learning courses may be used.**

****OK Promise Higher Education Admission Requirements for Oklahoma public four-year colleges/universities; private colleges/universities set their own admission standards**

*****Schools receive points on the [Oklahoma School Report Card](#) for students who participate in and/or receive credentials in these ses. See [Report Card Spotlight: Postsecondary Opportunities](#) for more details.**

Contextual methodology means academic content and skills taught by utilizing real-world problems and projects in a way that helps students understand the application of that knowledge.

Advanced Placement (AP), International Baccalaureate (IB), and Concurrent and/or Dual Credit Courses that are aligned with corresponding state standards, all meet the requirements for English, Math, Science, and Social Studies units.

Current additional requirements for graduation: I-CAP, CPR, PFL, Naturalization test, ASVAB (must be offered), FAFSA [SY2025] (kids can opt out), and the federally-required assessments (ACT for English and Math, state-developed for Science).

***G. 1. The State Board of Education, State Board of Career and Technology Education, and State Regents for Higher Education shall adopt a joint plan and submit it to the Speaker of the Oklahoma House of Representatives and the President Pro Tempore of the Oklahoma State Senate to ensure that rigor is maintained in the content, teaching methodology, level of expectations for student achievement, and application of learning in all the courses taught to meet the graduation requirements specified in subsection D of this section.**



CCOSA

The Cooperative Council for
Oklahoma School Administration



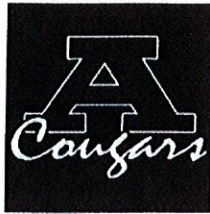
**REDLAND
CHILDERS
ARCHITECTS**

413 W. 12th St.
P.O. Box 186

Ada, Oklahoma
74820

p. 580-436-0770
f. 580-436-6320

www.rcada.com



**ADA CITY SCHOOLS
Washington Grade Center
New Building Design Elements**

DESIGN ELEMENTS:

SITE:

- maintain parent loading on north/south sides and bus loading on east
- maintain main entry on east (oak st)
- provide kitchen access for food delivery
- locate bus loading inside loading lane on oak st.
- provide rain protection for drop off (canopies)
- canopy design to discourage bird roosting
- canopy post design to allow visual observations to building perimeter
- exterior lighting to consider neighboring homes
- design for sun patterns and south side sun protection

CLASSROOMS:

- balance classroom locations (14 per floor)
- group classrooms together for function (quiet spaces together)
- align classrooms with existing tornado shelter corridor
- provide classrooms with exterior windows
- provide a learning area (commons) for classrooms

EXISTING TORNADO SHELTER:

- arrange building for quick access to tornado shelter from building & playground

STRUCTURE:

- stacking second level over first level spaces (restrooms over restrooms)
- ceiling height consideration for first level spaces under second level
- gym, dining, library need additional height (no second level above)

SECURITY / LIFE SAFETY:

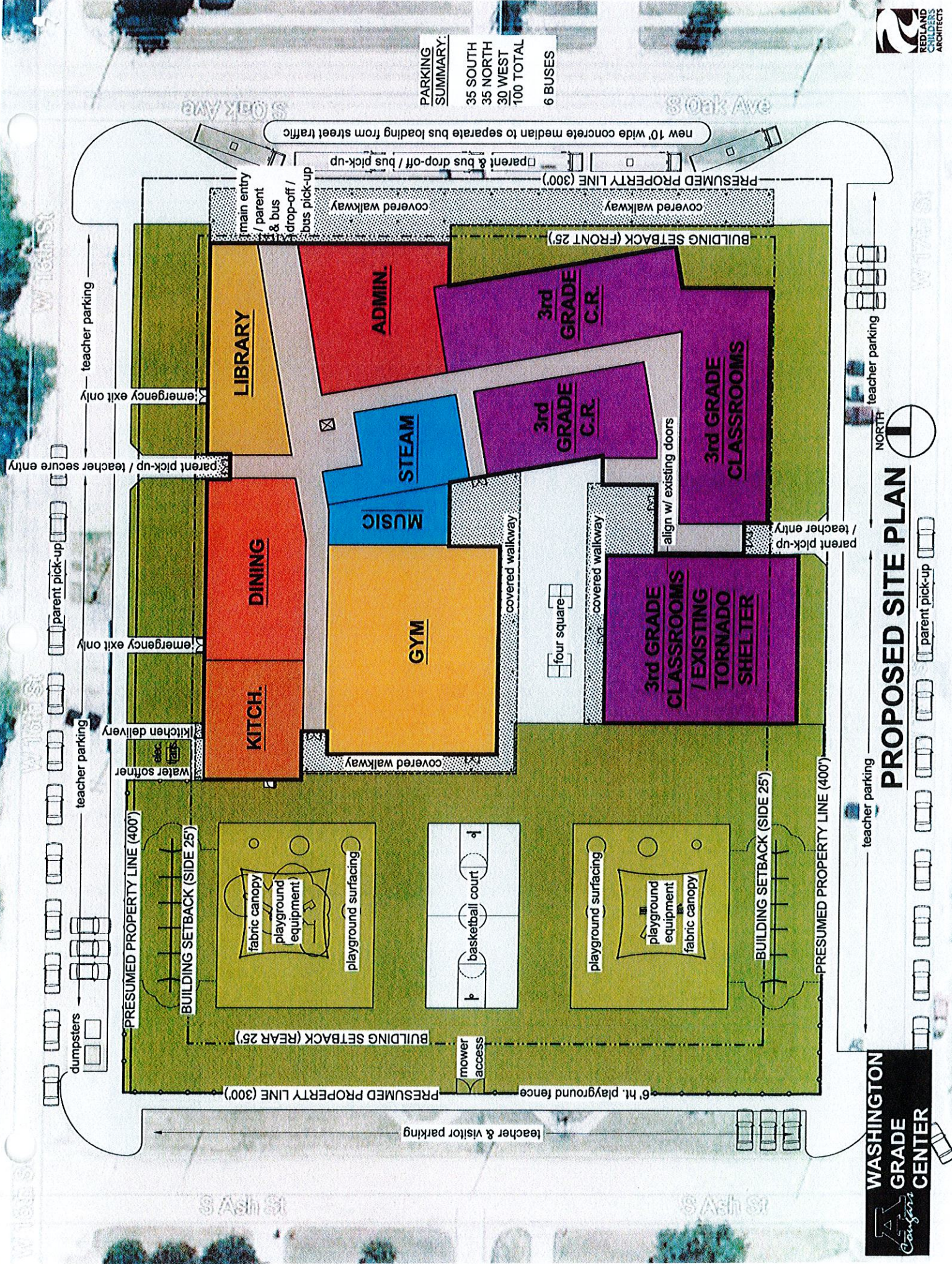
- provide secure vestibule
- limit building entrances
- locate admin centrally and to entrance
- clear line-of-sight down corridors (no hiding spaces)
- public side building exterior to maintain visual openness
- no dead-end corridors (20' or 50' w/ sprinkler)

- Athletics
 - Softball
 - Locker Room Renovation and Expansion
 - Hitting Area
 - Tennis
 - Resurface Courts
 - Renovate Tennis Building
 - Turf Athletic Fields

General Obligation Bonds

- \$500,000 Annually for 5 Years
 - \$420,000 Annually for 5 Years in Construction and Equipment Bonds
 - HVAC at AHS, AJHS and Willard and as needed at AECC, Hayes, and Washington
 - Technology at all sites
 - IT Server Room
 - Performing Arts Facility Improvements and Equipment
 - Fleet Vehicles
 - Sidewalk and Parking Lot Improvements
 - Drainage at All Sites
 - Other Possible Improvements
 - Artificial Turf Football/Soccer -- Baseball -- Softball
 - Band Instruments
 - Playground Improvements
 - Gym Flooring, Paint and Lighting
 - Bus Lot Expansion/Improvements
 - Outdoor Classrooms -- Eating Areas at Ada High and Ada Junior High Schools
 - Signage
 - ACAC Concession Area
 - Restroom Renovations @ AJHS
 - \$80,000 Annually for 5 Years in Transportation Bonds
 - (Use ESSER Funds to supplement the bond in the purchase of new buses)

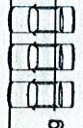
PARKING SUMMARY:
 35 SOUTH
 35 NORTH
 30 WEST
 100 TOTAL
 6 BUSES



PROPOSED SITE PLAN

**WASHINGTON
 GRADE
 CENTER**

NORTH



teacher parking

teacher parking

teacher parking

emergency exit only

emergency exit only

teacher parking

parent pick-up

parent pick-up

parent pick-up

teacher & visitor parking

parent pick-up

parent pick-up

parent pick-up

parent pick-up / teacher secure entry

parent pick-up / bus drop-off / bus pick-up

main entry / parent & bus drop-off / bus pick-up

covered walkway

covered walkway

covered walkway

covered walkway

covered walkway

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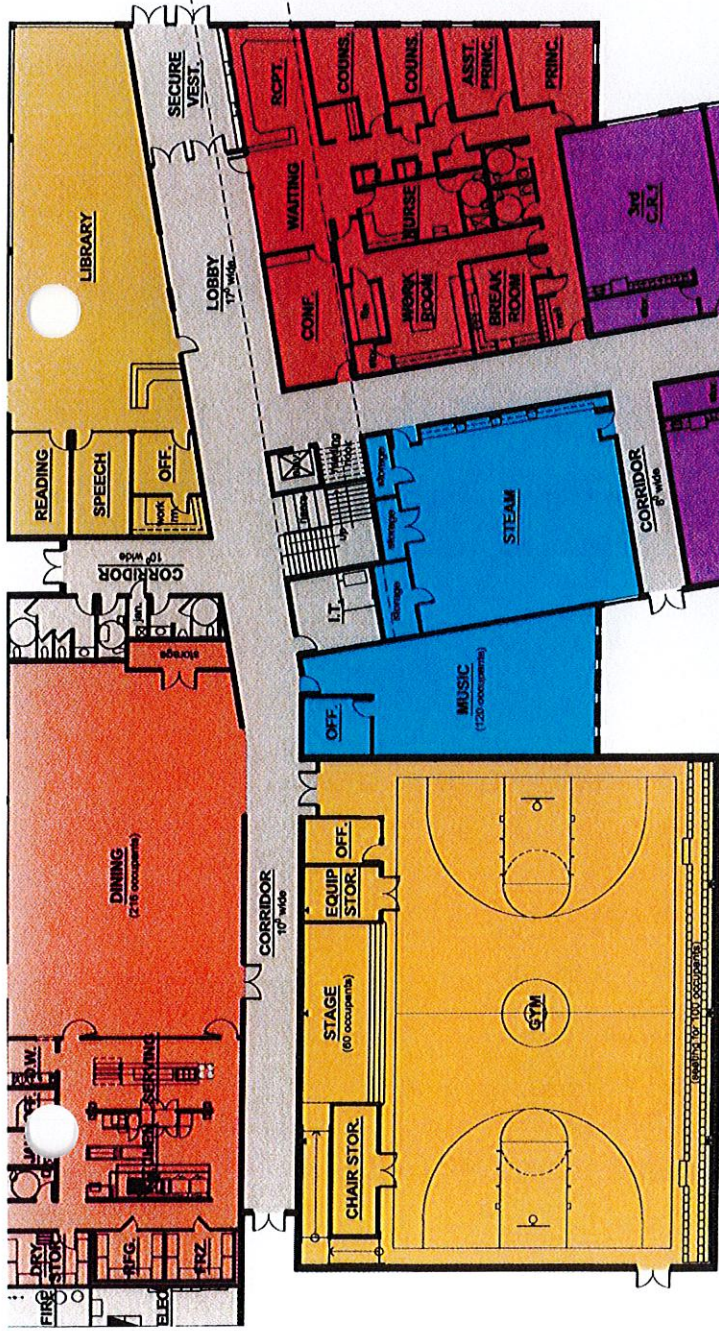
covered walkway

covered walkway

covered walkway

covered walkway

covered walkway



TOTAL BUILDING (FULL COURT) 57,536sf
 TOTAL BUILDING (HALF COURT) 54,136sf
 (see half court gym option as a deduct bid alternate)



1st LEVEL PROPOSED PLAN
 NORTH
 1st LEVEL 39,734sf

2nd LEVEL PROPOSED PLAN
 NORTH
 2nd LEVEL 17,802sf

GRADUATION POLICY

The Ada Board of Education recognizes that graduation ceremonies are important events for our students, patrons, guests, and community. Students who have not met state mandates or local school district graduation requirements may not be allowed to participate in the graduation ceremony. In order to participate in the graduation ceremony a student must be in good standing. Students who have not conformed with student discipline policies, those that have been charged, are under investigation, or have been convicted of a crime are not in good standing and may not be allowed to participate in the graduation ceremony. To ensure that graduation ceremonies are enjoyable for all participants and spectators, the board enacts the following policies:

1. A student shall be a graduate of this school district and entitled to a High School Diploma whenever that student has successfully completed the minimum number of credits established by the district for graduation, demonstrates mastery of the state academic content standards as required by state law, and completes graduation exercises in accordance with this policy.
2. Students are considered as students of this district until graduation ceremonies have been completed.
3. Students participating in graduation ceremonies will be required to abide by the school's discipline code as outlined in the Student Handbook. In addition, students shall not engage in the following conduct during graduation exercises:
 - A. Engaging in any disruptive activity that substantially interferes with the graduation process or the rights of other individuals.
 - B. Students shall be prohibited from decorating their graduation caps or gowns with the exception of the following tribal regalia options listed in item 4.
4. Students may wear tribal regalia during graduation ceremonies. Tribal regalia will include traditional garments, jewelry, other adornments such as an eagle feather, an eagle plume, a beaded cap, a stole or similar objects of culture and religious significance worn by members of a federally recognized Indian tribe or the tribe of another country. Tribal regalia does not include any firearm or other weapon. Tribal regalia does not include any object that is otherwise prohibited by federal law, except in compliance with an appropriate federal permit.
5. The administration may impose discipline on any student who commits any act referred to in (3) above. It is recommended the administration take necessary steps to impose discipline as soon as is convenient after completion of graduation exercises.

MOMENT OF SILENCE

It shall be the policy of this Ada Board of Education that no sectarian or religious doctrine shall be taught or inculcated into the curriculum or activities of the school. However, those students who wish to do so may participate in voluntary prayer so long as it is during noninstructional time and does not interfere with the rights of other students.

Each school site within the district shall observe approximately one minute of silence each day for the purpose of allowing each student to meditate, pray, or engage in any other silent activity that does not interfere with, distract, or impede other students in the exercise of their choice. All school personnel are to afford these options to all students, who will individually make the selection as to which of these behaviors they will engage in during the moment of silence. These options will also be included in the student handbooks.

The minute of silence will be held at the start of the school day at each school site. The minute of silence will be announced over the intercom at the appointed time.

If the district or a school employee is sued for providing a moment of silence to students, the district must notify the Attorney General within five (5) days. The Attorney General will provide legal representation to the district or employee named as a defendant in an action related to this statutory requirement.

REFERENCE: 70 O.S. §11-101.1
70 O.S. §11-101.2

FLAGS

It is the policy of the Ada Board of Education that the American flag and the Oklahoma flag will be flown at the school during school hours except in bad weather. An assigned custodian will be responsible for raising and lowering the flags.

The school day will begin with a flag salute. However, students not wishing to participate in the pledge shall not be required to do so. A notice to this effect will be posted in a conspicuous place in each school building and/or classroom.

Flags representing United States Military branches, banners, and pennants that celebrate the Ada City School District and our accomplishments may also be flown on school premises with the approval of the administration. No other flags shall be flown on school property at any time. In the event other flags are flown on school premises, individuals involved will be directed to remove them from the premises.

REFERENCE: 25 O.S. §91.2
25 O.S. §153
70 O.S. §24-106

SAFETY DRILLS

The School District will conduct ten (10) safety drills each school year. The Superintendent shall be responsible for ensuring that all ten (10) drills have been appropriately conducted at each school site within the school district. It shall be the duty of the site principal, under the direction of the superintendent, to conform to the written plans and procedures adopted by the school district. All students and teachers shall participate in the safety drills. The extent of student involvement in intruder drills shall be determined by the superintendent in consultation with the building principal. The ten (10) drills shall consist of the following:

1. Security drills. A minimum of four (4) security lockdown drills shall be conducted at each site within the school district each school year. No security drill can be conducted at the same time of day as a previous security drill in the same school year, and no more than two drills shall be conducted in the same semester. One security drill shall be conducted within the first fifteen (15) days of each semester. Security drills shall be conducted for the purpose of securing school buildings to prevent or mitigate injuries or deaths that may result from a threat around or in the school.
2. Fire drills. Each site school shall conduct a minimum of two (2) fire drills per school year. Each fire drill shall be conducted within the first fifteen (15) days of each semester. The fire drills shall include the sounding of a distinctive audible signal designated as the fire alarm signal.
3. Tornado drills. Each school site shall conduct a minimum of two (2) tornado drills per school year. Tornado drills are required to be conducted in the months of September and March.
4. Safety drills. Each school site shall conduct a minimum of two (2) safety drills per year that can consist of any of the aforementioned drills.

Documentation of completion of the drills shall be maintained. Records for each fire drill shall be preserved in writing for at least three years and made available to the State Fire Marshal or the marshal's agent upon request. The school district shall document all other safety drills in writing and by school site with a copy of the report remaining at the school, a copy filed with the district administrative office, and a copy with the Oklahoma School Security Institute.

REFERENCE: 70 O.S. § 5-148
70 O.S. § 5-149

*Evacuation of the building to various safe locations in a random order is preferred so that anyone threatening harm will not have prior knowledge of the evacuation route and safe areas.

PARENT PARTICIPATION IN THE SCHOOL DISTRICT

The board of education, in consultation with parents, teachers, and administrators, has developed and adopted this policy to promote and encourage the involvement of parents and guardians of children within the school district.

1. Parent participation in the schools is encouraged to improve parent and teacher cooperation in such areas as homework, attendance and discipline. At the beginning of each school year, each teacher shall provide parents with contact information so that a parent has the opportunity to contact the teacher or administration to address concerns related to homework, attendance and discipline.
2. Parents may request additional information from the administration to learn about the course of study for their children and review learning materials, including the source of any supplemental educational materials.
3. Parents who object to any learning material or activity on the basis that it is harmful may withdraw their children from the activity or from the class or program in which the material is used. Objection to a learning material or activity on the basis that it is harmful includes objection to a material or activity because it questions beliefs or practices in sex, morality or religion. Parents are hereby informed that the withdrawal of a child from any state mandated courses could prevent their child from being eligible to receive a high school diploma.
4. If the school district offers any sex education curricula pursuant to Section 11-105.1 of Title 70 of the Oklahoma Statutes or pursuant to any rules adopted by the State Board of Education, parents may opt their child out of sex education instruction if the child's parent provides written objection to the child's participation in the sex education curricula.
5. Parents are hereby notified and given the opportunity to withdraw their children from any instruction or presentations regarding sexuality in courses other than formal sex education curricula pursuant to Section 11-105.1 of Title 70 of the Oklahoma Statutes;
6. Parents may learn about the nature and purpose of clubs and activities that are part of the school curriculum, as well as extracurricular clubs and activities that have been approved by the school. A list of school clubs that have been approved by the board of education is available from the administration upon request.
7. Specific parent rights and responsibilities provided under the laws of this state, include the following:
 - a. the right to opt out of a sex education curriculum if one is provided by the school district,
 - b. open enrollment rights,
 - c. the right to opt out of assignments,
 - d. the right to be exempt from the immunization laws of the state pursuant to Section 1210.192 of Title 70 of the Oklahoma Statutes,
 - e. the promotion requirements prescribed in Section 1210.508E of Title 70 of the Oklahoma Statutes,
 - f. the minimum course of study and competency requirements for graduation from high school prescribed in Section 11-103.6 of Title 70 of the Oklahoma Statutes,
 - g. the right to opt out of instruction on the acquired immune deficiency syndrome pursuant to Section 11-103.3 of Title 70 of the Oklahoma Statutes,

PARENT PARTICIPATION (Cont.)

- h. the right to review test results,
- i. the right to participate in gifted programs pursuant to Sections 1210.301 through 1210.308 of Title 70 of the Oklahoma Statutes,
- j. the right to inspect instructional materials used in connection with any research or experimentation program or project pursuant to Section 11-106 of Title 70 of the Oklahoma Statutes,
- k. the right to receive a school report card,
- l. the attendance requirements prescribed in Section 10-106 of Title 70 of the Oklahoma Statutes,
- m. the right to public review of courses of study and textbooks,
- n. the right to be excused from school attendance for religious purposes,
- o. policies related to parental involvement pursuant to this section,
- p. the right to participate in parent-teacher associations and organizations that are sanctioned by the board of education of a school district, and
- q. the right to opt out of any data collection instrument at the district level that would capture data for inclusion in the state longitudinal student data system except what is necessary and essential for establishing a student's public school record.

8. Additional parent rights may be specified in Oklahoma Administrative Code.

Parents may submit a written request for information during regular business hours to either the school principal at the school site or the superintendent at the office of the school district. Within ten (10) days of receiving the request for information, the school principal or superintendent, shall deliver the requested information to the parent or provide a written explanation of the reasons for the denial of the requested information. If the request is denied or the parent does not receive the requested information within fifteen (15) days after submitting the request, the parent may submit a written request for the information to the board of education. The board of education shall formally consider the request at the next scheduled public meeting if the request can be properly noticed on the agenda. If the request cannot be properly noticed on the agenda, the board of education shall formally consider the request at the next subsequent meeting of the board of education.

LEGAL REFERENCES: 70 O.S. § 10-106
 70 O.S. § 11-103.3
 70 O.S. § 11-103.6
 70 O.S. § 11-105.1
 70 O.S. § 11-106
 70 O.S. § 1210.192
 70 O.S. § 1210.301 through § 1210.308
 70 O.S. § 1210.508E

THIS POLICY REQUIRED BY LAW.

Emergency Stock Inhaler Procedures

The Ada City Schools District Board of Education recognizes asthma is a chronic, life threatening condition. Over 7 million children in the United State have asthma. Asthma is the third leading cause of hospitalization of children and is responsible for 10.5 million missed school days every year. Students with a diagnosis of asthma who are prescribed bronchodilator (fast-acting inhaler) are strongly encouraged to self-carry and self-administer their medication, if appropriate. Students who are unable to self-carry and self-administer their medication should bring their inhaler to school and follow the Ada Board of Education Policy - FFACA *Medication: Administering to Students* and have a completed Medication Permission Form on file.

State stock emergency asthma rescue medication policies were enacted by Senate Bill 381 and amended on 1/16/2019. Under this policy, the school board shall allow the school health program, in coordination with the school administration and trained personnel, to administer or instruct students how to administer the school stock inhaler in the event the student is experiencing "respiratory distress." A stock inhaler means a bronchodilator with albuterol, or another bronchodilator that is approved by the FDA for treatment of respiratory distress and is written by a physician, physician assistant, advance practice nurse, or other medical professional with prescribing authority in Oklahoma.

Senate Bill 381 regarding stock asthma rescue medication policies authorizes all Ada City Schools District schools and any Oklahoma school district to obtain and administer undesignated quick relief asthma medication. Any employee of a school district or charter school (or agent of that school district or charter school) who is trained in the administration of inhalers may administer or assist in the administration of a short-acting bronchodilator inhaler (e.g., albuterol inhaler) to a student whom the employee believes in good faith to be exhibiting symptoms of "respiratory distress" while at school or at a school-sponsored activity. All nurses and/or other authorized school staff must undergo training yearly in order to administer stock asthma rescue medication. Training must include identification of symptoms, emergency response procedure, and how to administer the medication in accordance with Senate Bill 381.

Only Ada City Schools District students and staff can receive an administration of any stock emergency asthma rescue medication.

The stock medication (Bronchodilator) shall be stored in a secure accessible location, such as in the school clinic or school office area for quick access.

Administration of the stock asthma rescue inhaler medication can be administered by the nurse or school staff who have had appropriate training. The medication can only be administered in

school and/or any school sponsored trips and activities, as well as before or after normal school activities or on a school bus.

Upon any administration of any stock inhaler, the protocol and action plan will be followed and adhered to (see attached). All parents will be notified of the Stock Asthma Inhaler program Senate Bill 381 yearly. A recording system to document each time the stock bronchodilator has been used will be implemented.

Per Senate Bill 381, liability is waived for stocking, administering, or not administering the stock asthma inhaler for the prescribing physician, the Ada City School District, it's school board, it's staff members, and the entity providing inhalers.

Senate Bill 381 allows a combination of doctors, physicians, physician assistants, advance practice nurses, the Great State of Oklahoma the authority to write a prescription or standing order for stock asthma rescue medication on behalf of the Ada City School District. It authorizes a pharmacist to dispense asthma rescue medications in the name of the school or authorized entity, Ada City Schools.



Asthma Action Plan

ACS Health Services
324 West 24th
Ada, Oklahoma 74820
P: 580-310-7283
F: 580-310-7284
E: pickelg@adapss.com

Name _____ DOB ____/____/____

Severity Classification Intermittent Mild Persistent Moderate Persistent Severe Persistent

Asthma Triggers (list)

Green Zone: Doing Well

Symptoms: Breathing is good – No cough or wheeze – Can work and play – Sleeps well at night

Control Medicine(s)	Medicine	How much to take	When and how often to take it
	_____	_____	_____
	_____	_____	_____

Physical Activity Use albuterol/levalbuterol ____ puffs 15-30 minutes before activity
 with all activity when you feel you need it

Yellow Zone: Caution

Symptoms: Some problems breathing – Cough, wheeze, or chest tight – Problems working or playing – Wake at night

Quick-relief Medicine(s) Albuterol/levalbuterol ____ puffs, every 4 hours as needed

Control Medicine(s) Continue Green Zone medicines
 Add _____ Change to _____

You should feel better within 20–60 minutes of the quick-relief treatment. If you are getting worse or are in the Yellow Zone for more than 24 hours, THEN follow the instructions in the RED ZONE and call the doctor right away!

Red Zone: Get Help Now!

Symptoms: Lots of problems breathing – Cannot work or play – Getting worse instead of better – Medicine is not helping

Take Quick-relief Medicine NOW! Albuterol/levalbuterol ____ puffs, _____ (how frequently)

Call 911 immediately if the following danger signs are present

- Trouble walking/talking due to shortness of breath
- Lips or fingernails are blue
- Still in the red zone after 15 minutes

Emergency Contact 1: _____
Name _____ Phone Number _____ Relationship _____

Emergency Contact 2: _____
Name _____ Phone Number _____ Relationship _____

Emergency Contact 3: _____
Name _____ Phone Number _____ Relationship _____

Parent Signature: _____ Date: _____

Nurse Signature: _____ Date: _____

Please contact the office at your child's school regarding the Medication Policies of the Ada City School District. If you child must take prescription or over-the-counter medication during the school day, he or she must have a current Medication Consent Form on file signed by a physician and a parent or guardian.

Asthma/ Reactive Airway Disease (RAD) Individual Health Plan (IHP)

Student's Name: _____ Date of Birth: _____

School: _____ Grade: _____ Homeroom Teacher: _____

Mother/Guardian: _____ Phone: _____

Father/Guardian: _____ Phone: _____

Doctor/Health Care Provider: _____ Phone: _____ Hospital _____

Carries own inhaler? Yes No Frequency of asthma episodes: _____ # of hospitalizations in last 12 months: _____

Assessment Data: (check or circle if applicable)

Signs/ Symptoms:	Triggers	Attendance Issues	Student Strengths
<input type="checkbox"/> Wheezing	<input type="checkbox"/> Exercise	<input type="checkbox"/> Chalk/markers	<input type="checkbox"/> has developed age appropriate self-management skills
<input type="checkbox"/> Difficulty Breathing	<input type="checkbox"/> Cold air	<input type="checkbox"/> Perfumes	<input type="checkbox"/> Good problem solving ability
<input type="checkbox"/> Chest tightness	<input type="checkbox"/> Dust	<input type="checkbox"/> Smoke	<input type="checkbox"/> Communicates needs
<input type="checkbox"/> Cough	<input type="checkbox"/> Stress	<input type="checkbox"/> Air fresheners	<input type="checkbox"/> Accepts diagnosis
<input type="checkbox"/> Other (describe)	<input type="checkbox"/> Infection	<input type="checkbox"/> Animals	<input type="checkbox"/> Effective coping skills
_____	<input type="checkbox"/> Allergies (describe):		<input type="checkbox"/> Good social skills
_____	_____		<input type="checkbox"/> other: _____

Circle all that apply: Nursing diagnosis

Goals

<ol style="list-style-type: none"> 1. Potential for alteration in respiratory function 2. Potential for less than optimal school achievement d/t asthma. 3. Activity intolerance 4. Deficient knowledge 5. Ineffective airway clearance 6. other: 	<ol style="list-style-type: none"> 1. Increase knowledge &/or skills r/t asthma to maintain near normal pulmonary function. 2. Participate in regular school/class activities, including physical education class, with modifications made as necessary. 3. Effective management of asthma 4. Increased school attendance 5. Asthma will be controlled for optimum school participation
---	--

Interventions: (check if applicable)

Loosen clothing Encourage relaxation Encourage pursed lip breathing
 Administer medication Administer room temperature fluids by mouth if able to swallow
 other _____

Asthma Education/ Self-Management Skills: Date

What is asthma?					Knowledge of triggers				
S/S warning signs					Techniques for staying active				
Correct inhaler technique					Medication review				
Correct neb technique					Other:				

Student Outcomes:

6. Student will participate in classroom/school activities with modifications as needed.
7. Student will improve or maintain understanding of checked items under Asthma Medication/ Self-Management skills
8. Student will identify symptoms and triggers.
9. Other (describe): _____

Plan reviewed: Date: _____

RN signature: _____

LICENSE AGREEMENT

THIS LICENSE AGREEMENT (the “Agreement”), dated as of March 4, 2024, is made and entered into by and between **EMPLOYEE EVALUATION SYSTEMS, INC.** (“EES”), whose notice address is 2801 N. Lincoln Blvd., suite 226, Oklahoma City, Oklahoma 73105, and **SCHOOL DISTRICT NO. 1019 OF Pontotoc COUNTY, OKLAHOMA**, a/k/a Ada **PUBLIC SCHOOLS** (“District”).

RECITALS:

A. EES has developed a web application known as OKTLE for use with the teacher evaluation framework known as the Tulsa TLE Observation and Evaluation System. EES has developed a web application known as SEES for use in support employee evaluation. EES has also developed a web application for use with the McREL principal/leader evaluation system.

B. EES and the District desire to license the use of EES’s OKTLE, SEES, and/or McREL web-based Systems to the District for use in teacher, support employee and/or principal/leader evaluations for the 2024-2025 school year and thereafter.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, EES and District agree as follows:

1. **Grant of License.** Subject to the terms and conditions of this Agreement, EES hereby grants to District a non-exclusive, non-transferable license to use the OKTLE, SEES, and/or McREL web-based Systems (the “License”).

2. **Term.** The term of this Agreement shall be for one year, beginning July 1, 2024 and ending June 30, 2025.

3. **Support, Training and Services.** District’s license of the OKTLE, SEES, and/or McREL web-based Systems includes online access to the web-based teacher, support employee and principal/leader evaluation systems, online users guides, unlimited technical support, reports of observation and evaluation data, and training related to the operation of the web-based systems. State mandated training for evaluators on the Tulsa TLE Observation and Evaluation System or McREL principal/leader system is not included with this license, and may be obtained from the State or State licensed vendors according to the requirements of the Oklahoma State Department of Education.

4. License Fee.

OKTLE – Teacher Evaluation

\$27.50 per teacher

\$25.75 per teacher for members of OROS, ORES or USSA

For the 2024-2025 school year, the District will have

229 teachers

X \$25.75 per teacher

OKTLE TOTAL \$5,896.75

McRel – Leader Evaluation

\$200.00 per Leader/Principal

\$160.00 per Leader/Principal for OKTLE districts

For the 2024-2025 school year, the District will have

14 Leaders/Principals,

X \$160.00 per Leader/Principal

McREL TOTAL \$2,240.00

SEES - Support Employee Evaluation

\$20.00 per employee

\$16.00 per employee for OKTLE districts

For the 2024-2025 school year, the District will have

0 support employees

X \$16.00 per employee

SEES TOTAL \$0.00

TOTAL 2024-2025 SCHOOL YEAR COST \$8,136.75

5. **Release by District.** District, in consideration for the grant of the License and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, hereby releases EES, its officers, agents and employees, from any and all liability or expense, including, without limitation, reasonable attorneys' fees, expenses, costs, judgments, settlements, or other costs to the extent arising out of or relating to (1) District's use, misuse or modification of the OKTLE, SEES, and/or McREL web-based Systems; or (2) District's failure to use corrections or enhancements to the OKTLE, SEES, and/or McREL web-based Systems provided to District by EES.

6. **District's Remedies.** District's exclusive remedy hereunder is termination of this Agreement.

7. **Limitation of Liability.** To the maximum extent permitted by law, under no circumstances shall either party be liable to the other for indirect, incidental, consequential, special or exemplary damages arising from this agreement or the breach hereof.

8. **Miscellaneous.**

(a) **Entire Agreement.** This Agreement constitutes the entire agreement of the parties relative to the licensing of use of the OKTLE, SEES, and/or McREL web-based Systems and supersedes all oral or written proposals or understandings concerning such subject matter. This Agreement may be modified only pursuant to a writing executed by both parties.

(b) **Severability.** If any of the provisions of this Agreement are held by a court of competent jurisdiction to be invalid or unenforceable under any applicable statute or rule of law, such provision shall, to that extent, be deemed omitted and the remaining portions of this Agreement shall remain in full force and effect.

(c) **Survivability.** The obligations set forth herein shall survive any termination of this Agreement.

(d) **Waiver.** No term or provision of this Agreement shall be deemed to be waived and no consent to any breach or default shall be deemed to have been made unless such waiver or consent shall be in writing signed by the party against whom the waiver or consent is asserted. The waiver of one breach or default or any delay in exercising any rights under this Agreement shall not constitute a waiver of any subsequent breach or default.

(e) **Construction.** Descriptive headings or captions in this Agreement are for convenience only and shall not affect the construction or application of this Agreement. No rule of construction requiring interpretation against the drafting party shall be applied or given effect.

(f) **Intellectual Property.** District shall cooperate fully with EES in the maintenance and protection by EES of any rights or interests of EES in the OKTLE, SEES, and/or McREL web-based Systems or other intellectual property or interests therein that are the subject matter of this License.

IN WITNESS WHEREOF, EES and District have executed this Agreement as of the 4th day of March, 2024.

EMPLOYEE EVALUATION SYSTEMS, INC.

By: 
President

“EES”

INDEPENDENT SCHOOL DISTRICT NO. 1019
OF Pontotoc COUNTY, OKLAHOMA,
a/k/a Ada PUBLIC SCHOOLS

By: 
For the District Mike Anderson
Superintendent

“DISTRICT”

**OUT OF STATE
TRAVEL REQUESTS
March 4, 2024**

SCHOOL	GROUP	DATES	DESTINATION
HIGH SCHOOL	DECA	April 26 - May 1	ANAHEIM, CA
HIGH SCHOOL	BOOK CLUB	April 27	IRVING, TX
HIGH SCHOOL	BPA	May 9 - May 15	CHICAGO, IL

ADA BOARD OF EDUCATION

DATE APPROVED 3-4-2024

Strategic Plan Thoughts

Academics and Achievement:

- Continue to strengthen Walk to Read in grades PK-4
 - Commit to continued training in Orton Gillingham
 - Work to align Orton Gillingham with Core Curriculum
- Consider adding Walk to Calculate in grades PK-4
 - Add program for math fluency
- Consider adding or aligning writing program at elementary and secondary levels
- Add Instructional Coach that can help focus curriculum in core areas – move from Teachers pay Teachers as core emphasis -- this is for supplemental use – strengthen emphasis on essential skills/standards – vertical alignment
- Address Chronic Absenteeism with district personnel -- maybe combine with Enrollment/Homeless etc.
- Consider more push in services for 504s/LD IEPs rather than pull out
- Provide para/TA trainings on PD days – educate on how to be an instructional support as well as monitor behavior
- Focus on improving Alg I scores/skills
- Add District benchmarks
- Fidelity with curriculum – i.e., Moby Max software is available across the district, it is aligned to standards, it assesses students and provides practice based on individual needs

Culture and Character:

- Improve transition points between elementary sites
 - Increase consistency/commonality
- Improve communication in buildings especially within special education
- Strengthen Leader in Me
- Add Behavior Interventionists at elementary buildings
 - Consider a classroom for disruptive students to be moved to where they can de-escalate and remain in school rather than being sent home
- Align expectations/consequences from building to building
- Identify and improve the MTSS model and utilize PBIS for discipline
 - Use EdPlan/MTSS for intervention plans
- Increase sub pay to recruit more substitutes
- Continue to increase numbers of teachers that have been trained in PLCs
- Build more time into schedules/calendars for collaboration
- ICAP – make it culture rather than compliance - Increase Internship opportunities

Ada City Schools Current SEL Programs

- Leader in Me: AECC, Hayes, and Washington
 - [Click here for LIM website](#)
 - [Click here for LIM CASEL information](#)
- Character Strong: Junior High and High School
 - [Click here for Character Strong Casel Alignment](#)
 - [Click here for Character Strong website](#)
- 3rd Millennium Classrooms: Willard, Junior High, and High School
 - [Click here for 3rdmil website](#)
- Second Step resources available at Washington, Willard, Junior High
 - [Click here for Second Step website](#)
- Teen Mental Health First Aid Curriculum: Ada High School
 - [Click here for TMHFA website](#)
- Currently participate in Early Identification Screening ⁴
 - [Click here for Handbook](#)
 - [Click here for Questions](#)
- Character Development Libraries available at each site
- Mental Health Tab with student resources is available in the JH/HS google classroom platform

- **Strategic Planning**
 - Plan
 - Do
 - Check
 - Adjust
- Steering Committees/Town Hall Meetings

Academics and Instruction

- Continue to work at ACT improvement.
- Maintain Advanced Placement course offerings
 - Increase proficiency rates on AP Exams
- ICAPs
 - Career Pathways
 - Expand Internship Opportunities
- Continue to explore post secondary opportunities through Concurrent and Careertech initiatives.
 - Nursing program
 - Water Management program
 - FFA/Agriculture
- GEAR UP
- HEROES (Helping to Elevate Reading Outcomes for Every Student) Reading Team
- Continue to support Aviation and the Arts.
 - How can we expand/improve our Aviation and Fine Arts?
 - Build a plane
 - Construct an Aviation Center
 - Construct a black box theater
 - New Band Instruments
 - Visual Arts Gallery
- Use the Pre-ACT exam to improve instruction at Ada Junior High School.
- Continue Professional Learning Communities (PLCs) across the District
 - Provide PLC Professional Development to all teachers and Directors
- STEAM Labs
 - Develop curriculum and procedures for the everyday use of STEAM Labs
- Focused Note Taking Skills
- Maintain and budget for Summer School
 - 21st Century Grants
- Improve Vertical Alignment
 - Curriculum Director
 - Elementary
 - Secondary
- Build our own Report Card
 - Tell Our Story

Character and Culture

- Continue to work toward full implementation of the Leader in Me program at AECC, Hayes and Washington.
- Teacher Recruitment and Retention
 - Expand and improve new teacher orientation and new teacher in-service
 - Monthly Teacher of Excellence Award
- Develop and construct a faculty and staff physical and mental health program.
 - Corporate membership with a local gym
 - Build a wellness center for faculty and staff
 - Fully engage the AWARE grant to recognize and facilitate improvements for adult mental health
- Move our branding efforts forward.
 - Billboards.
 - Fliers.
 - Wednesday morning radio shows.
 - Recognition of faculty and staff and students at athletic events.
 - Allowing first responders free entry to our athletic events.
- Recognize Parents and Community Members for their service
- Before and After School Care
 - LatchKey
- Child Care for Faculty and Staff
- Volunteer Opportunities for Parents and Community Members

Finance and Budget.

- Complete 2021 Bond Issue Projects
 - New School Sites
 - Districtwide Improvements
 - Transportation
 - CNG???
- Develop more complete Long and Short Term Budgets
- Identify the first possible opportunity for a supplementary bond issue
- Make decisions on the following
 - Wrestling facility
 - Willard Grade Center renovation
 - Hayes Grade Center renovation
- Continuation of school security upgrades
 - Ballistic panels.
 - StrongGlass in more areas
 - Security cameras
 - Additional SROs
 - SRO vehicles

Revenue Sources

Lease Revenue Bonds – General Fund and Building Fund

- Two New Grade Centers
 - AECC
 - Drainage
 - Parking
 - Hayes
 - Central Office/Community Center Plans
 - HVAC
 - Washington
 - Library
 - Willard
 - Gym/Performing Arts Upgrade
 - Cafeteria
 - HVAC
 - Lighting
 - AJHS
 - Restrooms
 - Outdoor Eating and Outdoor Classrooms
 - Awning
 - West Gym/Wrestling Room
 - Practice Area Sprinkler System
 - HVAC -- Supplement CARES Funds
 - AHS
 - Wrestling Practice and Soccer/Track Locker Rooms
 - Black Box Theater
 - Student Center/Cafeteria Renovations
 - Lighting
 - Flooring
 - Server Room
 - Outdoor Eating and Outdoor Classrooms
 - HVAC -- Supplement CARES Funds
 - Security
 - Doors and Locks
 - Cameras
 - StrongGlass
 - Technology
 - Infrastructure
 - Fiber Location and Upgrade
 - Servers
 - Access Points
 - Devices

- Athletics
 - Softball
 - Locker Room Renovation and Expansion
 - Hitting Area
 - Tennis
 - Resurface Courts
 - Renovate Tennis Building
 - Turf Athletic Fields

General Obligation Bonds

- \$500,000 Annually for 5 Years
 - \$420,000 Annually for 5 Years in Construction and Equipment Bonds
 - HVAC at AHS, AJHS and Willard and as needed at AECC. Hayes, and Washington
 - Technology at all sites
 - IT Server Room
 - Performing Arts Facility Improvements and Equipment
 - Fleet Vehicles
 - Sidewalk and Parking Lot Improvements
 - Drainage at All Sites
 - Other Possible Improvements
 - Artificial Turf Football/Soccer -- Baseball -- Softball
 - Band Instruments
 - Playground Improvements
 - Gym Flooring, Paint and Lighting
 - Bus Lot Expansion/Improvements
 - Outdoor Classrooms -- Eating Areas at Ada High and Ada Junior High Schools
 - Signage
 - ACAC Concession Area
 - Restroom Renovations @ AJHS
 - \$80,000 Annually for 5 Years in Transportation Bonds
 - (Use ESSER Funds to supplement the bond in the purchase of new buses)

**ADA CITY SCHOOLS
WORKSHOP REQUESTS**

March 4, 2024

DATE	WORKSHOP/LOCATION	EMPLOYEES	EXPENSE	AMOUNT	PAID BY
03/03-03/06	BPA State Leadership Conference Tulsa, OK	L. Clay	TRAV	\$40.00	412
			PER DIEM	\$200.00	
			REG	\$70.00	
			LODG	\$535.06	
			SUB	\$226.08	
04/27-05/01	DECA International Career Development Conf/Anaheim, CA	M. Wright, P. Ross	TRAV	\$1,200.00	412
			PER DIEM	\$750.00	
			REG	\$300.00	
			LODG	\$1,200.00	
05/09-05/15	BPA Nat'l Leadership Conference Chicago, IL	J. Weston, J. McClure	TRAV	\$1,403.04	412
			PER DIEM	\$570.00	
			LODG	\$2,100.00	
			REG	\$150.00	
			SUB	376.8	

APPROVED BY BOARD OF EDUCATION

Date: 3-4-2024

**ADA CITY SCHOOLS
RESIGNATIONS RECEIVED TO DATE
March 4, 2024**

RESIGNATIONS EFFECTIVE IMMEDIATELY:

- | | | |
|----|------------------|-----------------------------|
| a. | Lauren Deakins | Speech Language Pathologist |
| b. | Leeanna Williams | Washington Teacher |
| c. | Taylor Woods | Washington Paraprofessional |
| d. | Jannie Scarberry | Indian Ed Secretary |
| e. | Rolana Nickell | Bus Monitor |

RESIGNATIONS EFFECTIVE END OF 2023-2024 SCHOOL YEAR:

- | | | |
|----|------------|---------------------|
| f. | Cole Jones | AHS Teacher & Coach |
|----|------------|---------------------|

**ADA CITY SCHOOLS
PERSONNEL LISTING
March 4, 2024**

REHIRE FOR 2024-2025 SCHOOL YEAR

a. Eddie Jacobs	Director of Operations & Human Resources
b. Christie Jennings	Director of Athletics
c. Lisa Fulton	Director of Federal Programs & Assessments
d. Celena Galbreath	Director of Technology
e. Linda Dickinson	Director of Special Education Services
f. Jeannie Neal	Coordinator of Special Education Services
g. Shonna Self	Director of ELL Services & Homeless Liaison
h. Charity Eakens	Director of Indian Education
i. Jonathon Boeck	Supervisor of Transportation
j. Michael Calhoun	Supervisor of Maintenance
k. Gillian Pickel	Registered School Nurse
l. BJ Conaway	Licensed Practical School Nurse
m. Laura Snell	Reading Specialist

HIRE FOR 2023-2024 SCHOOL YEAR

n. Gracie Smith	Paraprofessional
o. Felicia Lafferry	Paraprofessional
p. Lauren Carpenter	Speech Language Pathologist
q. Jeff Waters	Strength & Conditioning Coach

ADA BOARD OF EDUCATION MEETING

ON _____

	NAME (PLEASE PRINT)	REPRESENTING
1	Justin Van Horn	Brax
2	Susan Neicole Van Horn	Brax
3	Diane Sanders	Knox
4	Paulina Burciaga	catalina Gonzalez
5	Catalina Gonzalez	
6	Savannah mott	Lailyn mott
7	ALEX RYAN	THEO RYAN
8	Jack Ryan	Titeo Ryan
9	Crystalle Evans	Ellette Evans
10	Kelsey Olson Amber Keiser	Kelsey Olson
11	Hayden Wall + Whitney Wall	Hayden Wall
12		
13		
14		
15		
16		
17		
18		
19		
20		

**Minutes of Special Meeting Agenda
Ada Board of Education
Wednesday, March 6, 2024**

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 12:00 PM.

Attendance Detail:

Kiah Anderson: Present
Anne Nicole Flinn: Present
Russ Gurley: Present
Melissa Rollins: Present
Kyle Stuart: Present

Staff attending: Mr. Eddie Jacobs, Director; Mrs. Lisa Fulton, Director; Mr. Mike Anderson, Superintendent; and Ms. Kelly Howry, Minutes Clerk

2. Vote to Convene or Not to Convene to Executive Session for the discussion and possible hiring of one (1) Head Football Coach 25 O.S. Section 307(B)(1)

Action(s):

Motion was made to convene to executive session at 12:00 pm for the discussion of hiring one (1) head football coach. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

3. Acknowledge Return to Open Session

Mr. Russ Gurley, President, acknowledged the board's return to Open Session at 12:27 pm

4. Statement of Executive Session Proceedings

Mr. Russ Gurley, President, stated the board entered into executive session at 12:00 pm for the discussion and possible hiring of one (1) Head Football Coach. Those present in executive session were: Russ Gurley, President; Kyle Stuart, Vice President; Anne Nicole Flinn, Clerk; Kiah Anderson, Member; Melissa Rollins, Member; and Mike Anderson, Superintendent. No action was taken by the board.

5. Action Items:

a. Vote to Hire or Not to Hire Head Football Coach

Action(s):

Motion was made to hire Wade Boyles as head football coach. This motion, made by Kiah Anderson and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

6. Vote to Adjourn

Action(s):

Motion was made to adjourn at 12:27 pm. This motion, made by Kyle Stuart and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

Minutes were approved as prepared by Kelly Howry, Minutes Clerk

Kyle Stuart, President

**Minutes of Special Meeting Agenda
Ada Board of Education
Wednesday, March 20, 2024**

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 12:00 PM.

Attendance Detail:

Kiah Anderson: Present
Anne Nicole Flinn: Absent
Russ Gurley: Present
Melissa Rollins: Present
Kyle Stuart: Present

Staff attending: Mike Anderson, Superintendent; Mr. Eddie Jacobs, Director; Mrs. Lisa Fulton, Director; Ms. Kelly Howry, Minutes Clerk

2. Vote to approve or not to approve the following encumbrances:

- a. **General Fund: P.O. #911-914 totaling \$2,107.50**
- b. **Child Nutrition Fund: P.O. #27-28 totaling \$110,160.00**

Action(s):

Motion was made to approve encumbrances listed on items a-b and attached hereto. This motion, made by Kiah Anderson and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

3. Discussion and possible action to authorize the Superintendent to begin claims process with regard to damage received from March 14, 2024, thunderstorm and hail damage to buildings and vehicles owned by Ada City Schools

Action(s):

Motion was made to authorize Superintendent to begin claims process with regard to damage received from March 14, 2024, thunderstorm and hail damage to buildings and vehicles owned by Ada City Schools. This motion, made by Russ Gurley and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: Absent
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

4. Vote to Adjourn

Action(s):

Motion was made to adjourn at 12:11 pm. This motion, made by Kyle Stuart and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

Minutes were approved as prepared by Kelly Howry, Minutes Clerk

Kyle Stuart, President

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 911 - 1000, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	911	03/04/2024	39829	HARTFORD LIFE INS CO	095/DISTRICT PAID LIFE INS FRINGE	1.70
11	912	03/04/2024	42676	HARTFORD LIFE INSURANCE CO	095/DISTRICT PAID DISABILITY FRINGE	5.80
11	913	03/18/2024	102	CCOSA	100/HANDBOOK TRAINING/FULTON/050	100.00
11	914	03/19/2024	41225	AMAZON CAPITAL SERVICES	100/ECLIPSE GLASSES FOR ALL SCHOOLS/ECKLER/705	2,000.00

Non-Payroll Total:	\$2,107.50
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$2,107.50

CHILD NUTRITION

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 27 - 50, Fund Codes: 22

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	27	03/04/2024	10	ACTION ELECTRIC	LABOR & MATERIAL/RELAY ELECTRICAL BOX/CAFE	160.00
22	28	03/19/2024	44232	QUALITY FOOD EQUIPMENT	WALKIN COOLER BOX/WALK-IN FREEZER BOX	110,000.00
Non-Payroll Total:						\$110,160.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$110,160.00

SECTION III - MICRO PURCHASING

If the amount of purchases for items is less than \$50,000 and less than the SFA/Sponsors' small purchase threshold, the following procedure will be used.

1. Purchases will not be separated into 2 or more purchases to meet or be below the \$50,000 threshold.
2. The price quotes will not be required. Competition is not required.
3. When practicable, micro-purchases will be distributed equitably among qualified suppliers.
4. Documentation of purchases will be kept and maintained for 3 years plus the current year.
5. The Superintendent or Designee will be responsible for documentation of purchase.

Note: Federal threshold of \$2,000 is applicable in the case of acquisitions for construction subject to the Davis Bacon Act

SECTION IV - SMALL PROCUREMENT

If the amount of purchases for items less than \$250,000, Small Purchase Procedures must be followed. Quotes documented from an adequate number of qualified sources will be required.

Small Purchase procedures will be applied on the basis of:

- District-wide
- Each Individual Sites
- State Contract
- Food-Buying Group/Co-op (specify): _____
- Combination of above (specify): all of the above

1. Written specifications will be prepared and given to a minimum of two vendors
2. The Superintendent or Designee will be responsible for contacting potential vendors when price quotes are needed.
3. Quotes will be awarded by Superintendent or Designee. Quotes awarded will be to the lowest and best quote based upon quality, service availability, price, etc.
4. The Superintendent or Designee will be responsible for documentation of records to show selection of vendor, reasons for selection, names of all vendors contacted, price quotes from each vendor, and written specifications.
5. The Superintendent or Designee will be responsible for documentation that the actual product specified is received.
6. Any time an accepted item is not available, the Superintendent or Designee will select the acceptable alternative. Full documentation will be made available as to the selection of the acceptable item. Substituted items will not be made at the vendor's discretion.

SECTION V - FORMAL PROCUREMENT (N/A)

Select one or more as applicable

BIDS AND QUOTATIONS

No expenditure involving an amount greater than \$500.00 shall be made except in accordance with the provisions of a written contract or purchase order, and no contract involving an expenditure of more than \$100,000 for the purpose of erecting a building or making any improvements on school buildings or construction trade contracts or subcontracts exceeding \$50,000 shall be made except upon sealed proposals and to the lowest or best responsible bidder. This does not prohibit the district from erecting a building or making improvements on a force account basis.

Public construction contracts equal to \$50,000 but less than \$100,000 not involving a construction manager shall be let and awarded to the lowest responsible bidder by receipt of written bids or awarded on the basis of competitive quotes to the lowest responsible qualified contractor. Public construction contracts for less than \$25,000 may be negotiated with a qualified contractor. Public construction contracts are any contract for the purpose of making any public improvements or constructing any public building or making repairs to or performing maintenance on any school-owned building.

If a public construction contract for minor maintenance or minor repair work to district property is less than \$25,000, a contract may be negotiated with a qualified contractor. No work shall be commenced until a written contract is executed and proof of insurance has been provided by the contractor to the school district's business office.

The school board may provide for a local bid preference of not more than five percent of the bid price if the board determines that there is an economic benefit to the local area or economy. The determination as to whether there is an economic benefit to the local area or economy will be based upon whether the local bidder employs residents of the school district as employees or independent contractors and whether such employment will benefit the school district. The local bidder must be the second lowest qualified bid on the contract and must agree to perform the contract for the same price and terms as the bid proposed by the nonlocal bidder or contractor. Within the bid specifications the district must clearly state that the bid is subject to a local bidder preference law.

"Local bidder" means the bidding person is authorized to transact business in Oklahoma and maintains a bone fide establishment for transacting business within the state.

The term "force account" means the purchase of necessary materials, and the employment of necessary workmen, by the school district itself, rather than entering into a contract with a building or other contractor to construct the building or other improvement. No contract involving sums in excess of \$100,000 shall be split into partial contracts involving sums below \$100,000 for the purpose of avoiding the requirements of the Public Competitive Bidding Act.

For the purposes of this policy, the term "improvements on school buildings" shall not include any of the following:

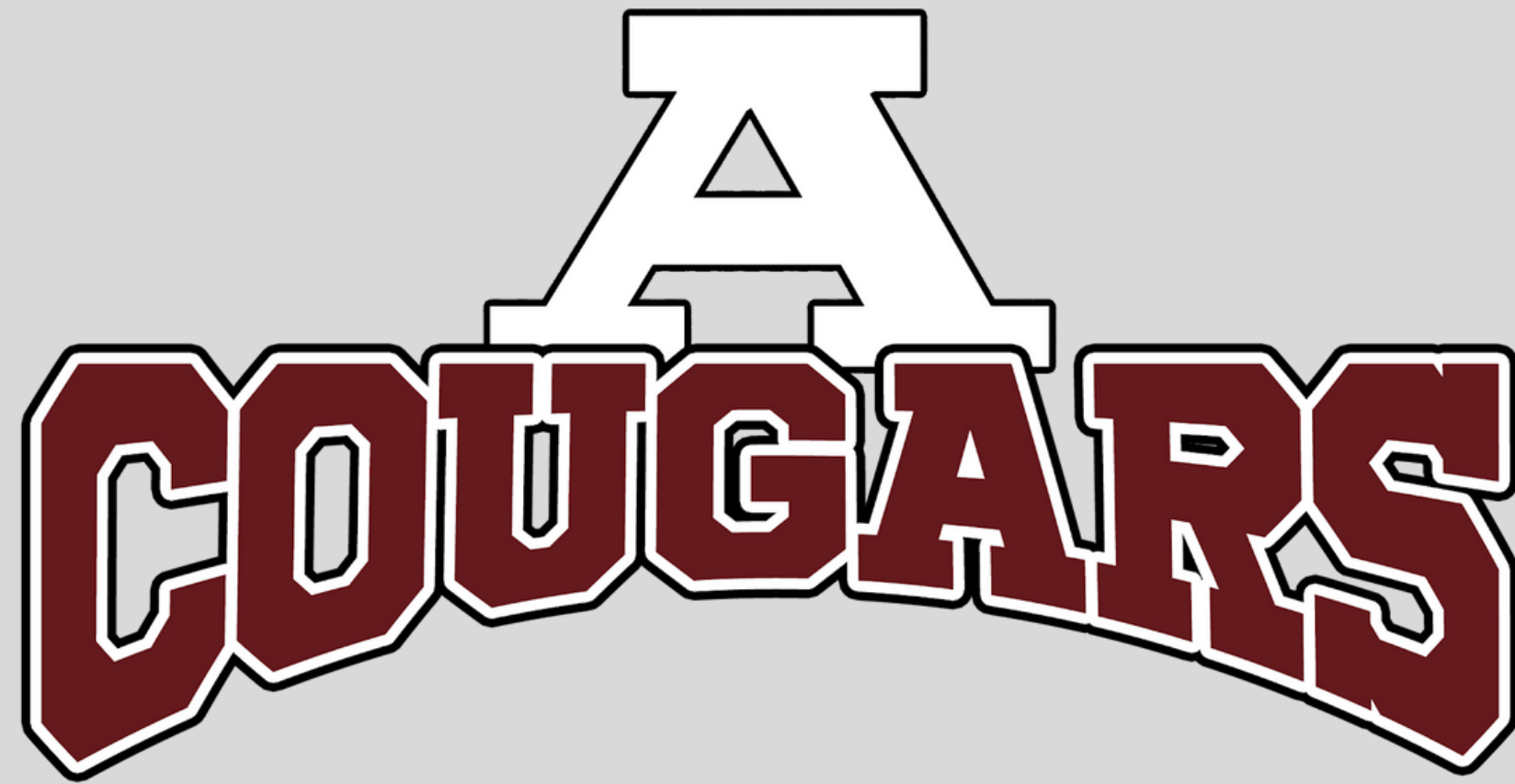
1. Portable, or otherwise moveable, buildings and structures;
2. Prefabricated metal buildings and structures, along with necessary utility services for such buildings or structures;
3. Roofs placed over existing roof structures; and
4. Other structures that can be disassembled after installation and removed without permanent damage to existing property.

Born to Play

Strength of Character

Strength of Body

Strength of Will



Why the name **BORN TO PLAY?**

- We want student athletes who aren't just physically strong but strong in will & character.
- We want ALL students at Ada City Schools to know that there are opportunities for them.

<https://youtu.be/7gllC7Oalro?si=upP8H9bp9T-k8wc3>

E + R = O

EVENT + RESPONSE = OUTCOME



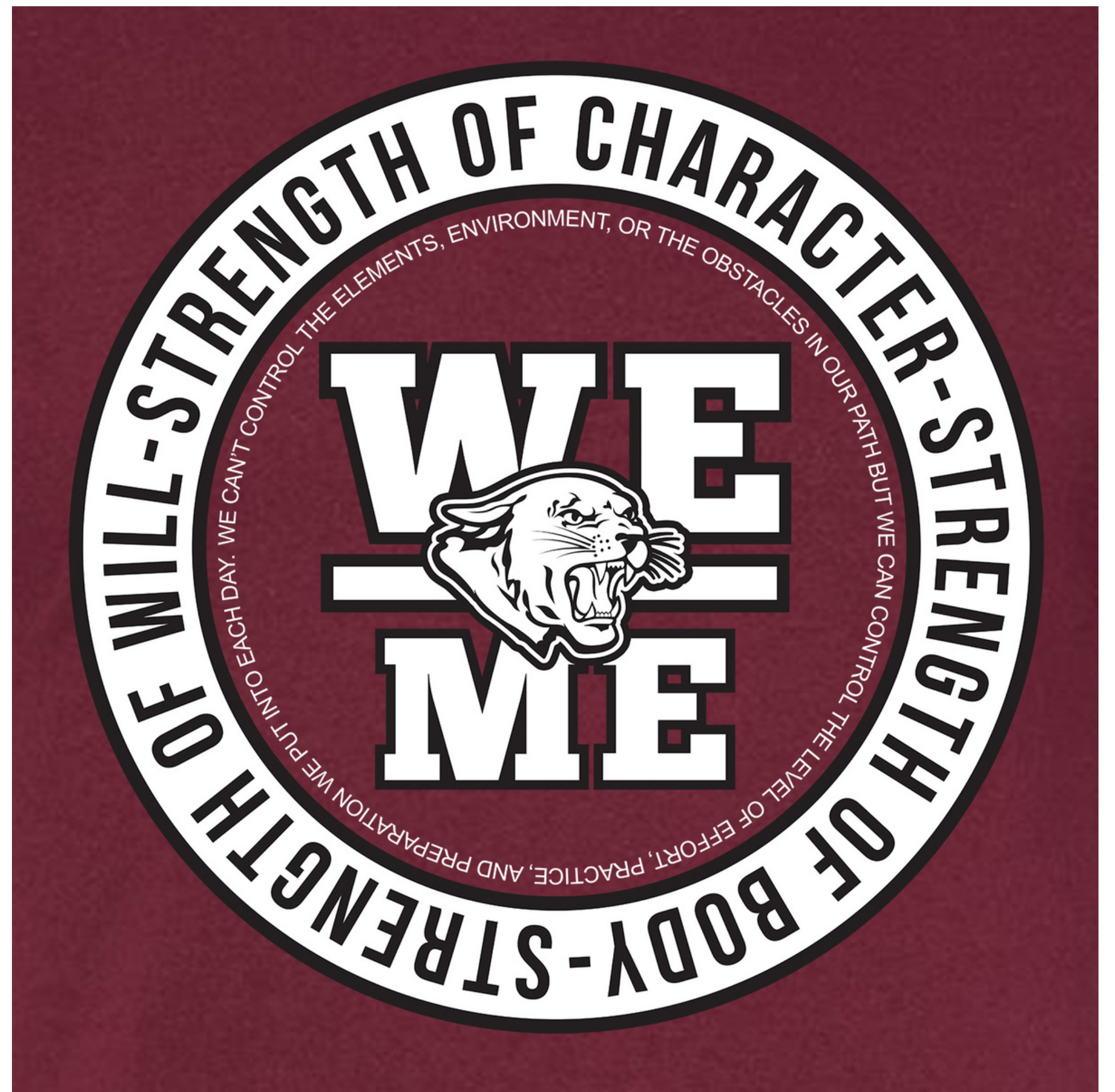
What is Born to Play ?

Born to Play is not just a strength & conditioning program. It's way more than that. We want our athletes to learn skills that will stay with them for a lifetime.

Born to Play

We can't control the elements, environment, or the obstacles in our path, but we can control the level of effort, practice, and preparation we put into each day.

Ada Athletic Department



How do we implement this?

Step 1

Begin implementation with junior high athletes during athletic periods and with off-season high schools athletes.

Step 2

Introduction of program to Willard Students followed by a week long mini camp led by Coach Waters.

Step 3

Summer Program for all Ada Cougar Athletes in grades 6-12 during the months of June & July.

Step 4

*Strength & Conditioning times for all athletes (0-8 hour)
*Begin Wednesday Character Trainings (Love Theory, Leadership Skills, Team Building)

STEP 1

TOGETHER WE...
DREAM MORE
ACHIEVE MORE
SUCCEED MORE



STEP 2

Willard Mini Camp

- **SPEED, AGILITY, STRENGTH**
- **NUTRITION**
- **CHARACTER TRAINING**



POSSIBLE
WILLARD
CHARACTER
PLAN

COUGAR CUB CODE

1. Take Care of your 20 sq ft.

Be the best you can be.
Handle your business.

2. Control your R

$E+R=O$

The EVENT plus RESPONSE
equals the OUTCOME.
INTENTIONAL... LESS Emotional

3. Serve Others to Create
a Better You

Givers Gain in this World.
Help cultivate selfless servants

STEP 3

Born to Play
21 Workout Dates



Summer 2024 Information

MONDAYS-TUESDAYS-THURSDAYS

JUNE 10 - June 28

HS Boys - 6:45 a.m.

HS & JH Girls - 8:45 a.m.

JH Boys - 10:30 a.m.

June 30 - July 7 - Dead Week

July 8 - August 1

HS Boys - 6:45 a.m.

HS & JH Girls - 8:45 a.m.

JH Boys - 10:30 a.m.



www.adaathletics.org

STEP 4

Potential S&C Schedule for the 24-25 School Year

Ada Junior High

7th Grade - 1st hour with practice starting by 7:15 a.m.

8th Grade - 2nd hour with after school practices (1st Baptist Church is secured for Basketball Season)

9th Grade Athletes - 3rd hour S&C period with 7th hour being their athletic period

7th & 8th Graders will be in S&C three days a week throughout the year. 9th Graders will be in S&C five days a week with an emphasis on strength, conditioning, speed/agility & nutrition.

Ada High School

0 Hour - Strength & Conditioning for Off-Season Athletes

1st Hour - Possible Non-Athlete S&C class

6th Hour - Strength & Conditioning Class for athletes

7th Hour - Strength & Conditioning for Boys & Girls Basketball and Boys & Girls Soccer

8th - Overflow - any athletes who were either absent or can't fit S&C into their day

2024-2025

At A Glance

0 Hour - M-W-F

Baseball/Wrestling/any athletes
who can't take 6th hour -
Off-Season athletes report
@ 6:30 a.m.
In-Season athletes report
@ 7:00 a.m.

0 Hour - T-TH

Cheer/Tennis/Track/Golf

Athletes will start @ 7:00 a.m. and
workout 2 days a week.

1 Hour - M-W-F

7th Boys Athletics
7:10 - 8:15 a.m. > Practice
8:15 - 8:35 a.m. > S&C

1 Hour - T-TH

7th Girls Athletics
7:15 - 7:40 a.m. > Practice
7:40 - 8:30 a.m. > S&C

Friday - 7:15 - 7:35 > Movement
7:35 - 8:30 > Practice

2024-2025

At A Glance

2 Hour - M-W-F

8th Boys Athletics

After School Practice - 3:30 p.m.

4 days a week

2 Hour - T-TH

8th Girls Athletics

After School Practice - 3:30 p.m.

3 Hour - Freshmen S&C

Co-Ed

Freshmen Athletes

***Zero hour available for anyone
who can't enroll during this class***

6 Hour - Strength & Conditioning

**Preferably for
Football/Softball/Cross Country
Or any other athletes who need
6th hour for their schedule**

At A Glance

2024-2025

7 Hour - M-W-F
Off-Season

Girls Basketball/Boys Basketball
2:30 -3:15 p.m.

7 Hour - T-TH-F
Off-Season

Girls Soccer/Boys Soccer
2:30 -3:15 p.m.

7 Hour - In-Season
(Dependent on schedule)

Girls Basketball/Boys Basketball
M-TH - 2:30 - 2:55 p.m.

Girls Soccer/Boys Soccer
T-W - 2:30 - 2:55 p.m.

8 Hour M-F
Overflow

***3:30 - 4:30 p.m. each day for any
athletes who are unable to get
their workout during the school
day.***



THE COUGAR CODE

TO COMPETE
with honor

TO LEAD
with courage

TO SERVE
with compassion



COMPETE WITH HONOR

Cougars are committed to competing with passion, integrity, and respect.

LEAD WITH COURAGE

Cougars do what is right and just, always holding themselves and others accountable.

SERVE WITH PASSION

Cougars seek out opportunities to make a positive difference in the world, in their community, and in the lives of those around them.

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 915 - 1500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	915	03/20/2024	41916	COUGANN BOOSTER	100/COUGANN FEES/TRYOUTS	1,331.00
11	916	03/20/2024	1871	CHICKASAW CULTURAL CENTER	561/Chickasaw Language/Exhibit Entrance/Eakens/AHS	104.00
11	917	03/20/2024	9867	CONTRACT PAPER GROUP, INC.	008/DUPLICATING PAPER/040	1,930.00
11	918	04/02/2024	839	OK DECA	412/ADDITIONAL COST FOR LODGING/MWRIGHT/AHS	294.90
11	919	04/02/2024	839	OK DECA	412/ LODGING ICDC/ROSS/ 705/312	285.00
11	920	04/04/2024	41225	AMAZON CAPITAL SERVICES	782/BRAIN GAME SUPPLIES/A.LAWSON/AHS	1,100.00
11	921	04/04/2024	41225	AMAZON CAPITAL SERVICES	782/ITEMS FOR GROUP COUNSELING/A.LAWSON/AHS	150.00
11	922	04/04/2024	3785	STAPLES 6035 5178 2011 1853	782/PRINTING FOR BRAIN GAME/A.LAWSON/AHS	1,000.00
11	923	04/04/2024	583	WAL-MART COMMUNITY/GECRB	782/MH AWARENESS SUPPLIES/A.LAWSON/AJHS	500.00
11	924	04/04/2024	44975	ACTION BASED LEARNING	782/FLEXIBLE SEATING & DESKS/A.LAWSON/WASH	5,000.00
11	925	04/04/2024	44975	ACTION BASED LEARNING	782/MOVEMENT ITEMS/A.LAWSON/HAYES	5,000.00
11	926	04/04/2024	11761	FRANKLINCOVEY CLIENT SERVICES	782/LIM WORKBOOKS/A.LAWSON/HAYES	4,500.00
11	927	04/04/2024	41225	AMAZON CAPITAL SERVICES	782/BOOKS, HEADPHONES, WOBBLE SEATS/A.LAWSON/WASH	1,000.00
11	928	04/04/2024	39762	SCHOOL SPECIALTY/REMIT TO ONLY	782/SENSORY ITEMS/A.LAWSON/WILLARD	750.00
11	929	04/04/2024	44975	ACTION BASED LEARNING	782/SENSORY FURNITURE/A.LAWSON/WILLARD	9,000.00
11	930	04/04/2024	45520	SPECIAL SUPPLIES	782/SENSORY ITEMS/A.LAWSON/WILLARD	2,250.00
11	931	04/04/2024	1096	LAKESHORE LEARNING MATERIAL	782/FLEX SPACE ITEMS/A.LAWSON/WILLARD	2,500.00
11	932	04/04/2024	583	WAL-MART COMMUNITY/GECRB	782/MH AWARENESS MONTH/A.LAWSON/AHS	500.00
11	933	04/04/2024	44975	ACTION BASED LEARNING	782/FLEX SEATING & DESKS/A.LAWSON/WILLARD	9,000.00
11	934	04/04/2024	44975	ACTION BASED LEARNING	782/ABL SENSORY ITEMS/A.LAWSON/AECC	14,000.00
11	935	04/04/2024	40602	REALLY GOOD STUFF	782/WEIGHTED ANIMALS/A.LAWSON/AECC	250.00
11	936	04/04/2024	41225	AMAZON CAPITAL SERVICES	782/SENSORY ITEMS AND SEATING/A.LAWSON/AECC	1,100.00
11	937	04/04/2024	1096	LAKESHORE LEARNING MATERIAL	782/SENSORY MATS, TIMERS, CHAIRS/A.LAWSON/AECC	1,300.00
11	938	04/04/2024	45556	CHARACTER STRONG LLC	782/CHARACTER ED CURRICULUM/A.LAWSON/AHS	2,000.00
11	939	04/04/2024	45645	KARLA RENNE CAPPS	100/FINGERPRINTS	15.00
11	940	04/04/2024	44879	GARRETT LEMONS	100/FINGERPRINTS	15.00

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 915 - 1500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	941	04/04/2024	45837	LAUREN CARPENTER	100/FINGERPRINTS	15.00
11	942	04/04/2024	45855	MELISSA MAJORS	100/FINGERPRINTS	15.00
11	943	04/04/2024	45848	NATALIE GABRIELLE BERRYMAN	100/FINGERPRINTS	15.00
11	944	04/04/2024	45727	CHRISTINA LEE NICKERSON	100/FINGERPRINTS	15.00
11	945	04/04/2024	42287	DALTON WAYNE COOPER	100/FINGERPRINTS	15.00
11	946	04/04/2024	42287	DALTON WAYNE COOPER	100/FINGERPRINTS	15.00
11	947	04/04/2024	45852	CAMILLE MAXINE LINDE	100/FINGERPRINTS	15.00
11	948	04/04/2024	45842	KYRA WHITNEY SCOTT	100/FINGERPRINTS	15.00
11	949	04/04/2024	102	CCOSA	100/SUMMER CONF/06/12/2024	499.00
11	950	04/04/2024	45793	MICHELLE AND CO	100/BOARD OFFICE CLEANING	350.00
11	951	04/04/2024	668	KINDRICK PRINTING	100/CONGRATS/CONVOCATION PROGRAMS '24/AHS	650.00
11	952	04/04/2024	45856	BALFOUR GRADZILLA	100/DIPLOMAS/COVERS GRADUATING CLASS '24	2,000.00
11	953	04/04/2024	43918	MCCALLS CHAPEL SCHOOL	100/LITTER REMOVAL TRACK MEETS	200.00
11	954	04/04/2024	2388	BALFOUR	563/Caps and Gowns/Overage PO 317/Eakens/705	360.00
11	955	04/04/2024	386	RAY'S TRAVEL SERVICE	561/NIEA Conference/Travel/Eakens/050	602.96
11	956	04/04/2024	1188	NATIONAL INDIAN ED ASSOC.	561/NIEA Conference/Registration/Eakens /050	625.00
11	957	04/04/2024	40764	MARRIOTT/VISA	561/NIEA Conference/Airfare/Eakens/050	1,277.82
11	958	04/04/2024	45607	DEEANNA K SPARKS	587/AP TRAINING REG REIMB/FULTON/SPARKS-705	50.00
11	959	04/04/2024	42319	MEGAN MICHELLE MOISER	587AP TRAINING REG REIMB/FULTON/MOISER-705	50.00
11	960	04/04/2024	1589	OMNI	587/LODGING FOR NACTEI/FULTON/050	1,000.00
11	961	04/04/2024	5464	LISA LYNN FULTON	587/PER DIEM FOR NACTEI/FULTON/050	200.00
11	962	04/04/2024	44946	B&H PHOTO ELECTRONICS	412/GO PRO/PRINT SUPPLIES/FULTON/CLAY-610	6,841.83
11	963	04/04/2024	43070	TEACHERS PAY TEACHERS	412/SUPP CURRICULUM/FULTON/CLAY-610	602.05
11	964	04/04/2024	43242	INST FOR MULTI-SENSORY EDUCATION	367/SCI OF RDG TRAINING/FULTON/ELEM	6,000.00
11	965	04/04/2024	17191	CHRISTIAN R STRAUB	CDL LICENSE REIMBURSEMENT	58.76
11	966	04/04/2024	42633	S & S GLASS	REPLACE SCHOOL VEHICLE AND BUS GLASS	1,000.00
11	967	04/04/2024	41225	AMAZON CAPITAL SERVICES	141/LIBRARY BOOKS/RHODES/AHS	39.26
11	968	04/04/2024	322	NASCO	412/CLASSROOM SUPPLIES/C BROWN/AHS	900.00
11	969	04/04/2024	44887	STAPLES BUSINESS CREDIT	412/CLASSROOM SUPPLIES/C BROWN/AHS	600.00

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 915 - 1500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	970	04/04/2024	583	WAL-MART COMMUNITY/GECRB	412/FOOD AND FASHION/C BROWN/AHS	170.04
11	971	04/04/2024	322	NASCO	412/SUPPLIES/C BROWN/AHS	800.00
11	972	04/04/2024	583	WAL-MART COMMUNITY/GECRB	412/AOPA CURRICULUM SUPPLIES/ECKLER/705	1,532.01
11	973	04/04/2024	3232	HOBBY LOBBY	412/STEM CLASSROOM SUPPLIES/ECKLER/705	1,250.00
11	974	04/04/2024	3785	STAPLES 6035 5178 2011 1853	412/PRINTER TONER/ECKLER/705	1,307.11
11	975	04/04/2024	583	WAL-MART COMMUNITY/GECRB	149/CONSUMABLE STEM SUPPLIES/MCCARTNEY/WILLARD	500.00
11	976	04/04/2024	45493	GILLIAN HOPE PICKEL	NURSING LICENSE RENEWAL REIMBURSEMENT	75.00
11	977	04/04/2024	41225	AMAZON CAPITAL SERVICES	412/SUPPLIES FOR PHOTOGRAPHY PROJECTS	250.00
11	978	04/04/2024	44946	B&H PHOTO ELECTRONICS	412/PRINTER INK/WESTON/705	638.14
11	979	04/04/2024	41225	AMAZON CAPITAL SERVICES	412/HEAT PRESS & ACCESSORIES/WESTON/705	390.00
11	980	04/04/2024	39758	CINTAS CORPORATION	112/TRAFFIC MAT CLEANING ETC/ALEXANDER/610	80.00
11	981	04/04/2024	42705	FOLLETT SCHOOL SOLUTIONS, INC	141/LIBRARY BOOKS/ALEXANDER/610	657.41
11	982	04/04/2024	45550	K2 TROPHIES & AWARDS LLC	112/END OF YEAR AWARDS/ALEXANDER/610	400.00
11	983	04/04/2024	583	WAL-MART COMMUNITY/GECRB	112/SUMMER SCHOOL SUPPLIES/ALEXANDER/610	500.00
11	984	04/04/2024	41225	AMAZON CAPITAL SERVICES	112/CLASSROOM SUPPLIES-MATERIELS/ALEXANDER/610	1,000.00
11	985	04/04/2024	1718	HOME DEPOT	112/ART MATERIALS-BUILDING NEEDS/ALEXANDER/610	400.00
11	986	04/04/2024	4082	DICK BLICK	112/BUTCHER PAPER ROLLS/ALEXANDER/610	360.00
11	987	04/04/2024	41225	AMAZON CAPITAL SERVICES	112/OFFICE & BUILDING SUPPLIES/ALEXANDER/610	1,300.00
11	988	04/04/2024	583	WAL-MART COMMUNITY/GECRB	412/LAB & ACTIVITY GOODS/COYLE/610	1,618.35
11	989	04/04/2024	11169	ROSS TRANSPORTATION, INC.	BLUEBIRD FACTORY PARTS FOR BUSES	2,500.00
11	990	04/04/2024	41225	AMAZON CAPITAL SERVICES	412/PRINTER SUPPLIES/STORAGE/MCCLURE/705	773.64
11	991	04/04/2024	99999	ADA CITY SCHOOL	115/TESTING BREAKFAST FOR STUDENTS/BRIGGS/130	2,120.00
11	992	04/04/2024	41225	AMAZON CAPITAL SERVICES	051/GATE SUPPLIES/BRIGGS/125	62.74
11	993	04/04/2024	41225	AMAZON CAPITAL SERVICES	051/GATE SUPPLIES/BRIGGS/610	495.99
11	994	04/04/2024	44887	STAPLES BUSINESS CREDIT	115/INK CARTRIDGES/BRIGGS/130	91.67
11	995	04/04/2024	21	JONES SCHOOL SUPPLY CO., INC.	115/END OF YEAR AWARDS/BRIGGS/130	257.06

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 915 - 1500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	996	04/04/2024	6538	MELISSA WRIGHT	412/PARKING ICDC EVENTS/MWRIGHT/705	597.67
11	997	04/04/2024	3857	SWEETWATER SOUND	146/Sound Equipment/705 Palmer	1,500.00
11	998	04/04/2024	39926	RESIDENCE INN	144/Staff Hotels/State Tourney/705 Palmer	480.00
11	999	04/04/2024	41225	AMAZON CAPITAL SERVICES	148/ARTSUPPLIES/ROBERTS/AHS	1,250.00
11	1000	04/04/2024	41016	MELISSA HISLE	096/SPEECH SERVICES/SPEC ED	15,000.00
11	1001	04/04/2024	42948	VEX ROBOTICS INC	412/ROBOTICS MATERIALS/TWEEDY/610	1,332.06
11	1002	04/04/2024	583	WAL-MART COMMUNITY/GECRB	412/STEM SUPPLIES/TWEEDY/610	400.00
11	1003	04/04/2024	830	HAMPTON INN	412/HOTEL FOR STATE TSA/TWEEDY/610	90.00
11	1004	04/04/2024	3785	STAPLES 6035 5178 2011 1853	147/CASE PREP SUPPLIES/R. KEITH/AHS	425.00
11	1005	04/04/2024	45844	LUKE MCMILLAN MUSIC CO	142/PURCHASEBANDMUSIC/HO WARD/705	1,250.00
11	1006	04/04/2024	241	ADA MUSIC	142/INSTRUMENTCAREACCESSO RIES/HOWARD/705	453.00
11	1007	04/04/2024	11018	PERMA BOUND	141/PERMA BOUND/HAYES	2,828.00
11	1008	04/04/2024	10177	PAULA ROSS	412/ RENTAL CAR ICDC/ DECA/ 705/ 312	748.15
11	1009	04/04/2024	41225	AMAZON CAPITAL SERVICES	141/AMAZON/LIBRARY/HAYES	592.00
Non-Payroll Total:						\$135,376.62
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$135,376.62

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 50500 - 59999, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	50500	03/06/2024	45837	LAUREN CARPENTER	PAYROLL	26,502.63
11	50501	03/21/2024	5839	JEFF WATERS	PAYROLL	22,561.76
11	50502	03/27/2024	5017	RONNIE D BRENDLE	PAYROLL	423.35
11	50503	03/27/2024	5304	JAMES F MYERS	PAYROLL	484.80
11	50504	04/09/2024	45848	NATALIE GABRIELLE BERRYMAN	PAYROLL	581.31
11	50505	04/09/2024	45840	MAKAYLA LYNN VELASQUEZ	PAYROLL	258.36

Non-Payroll Total: \$0.00

Payroll Total: \$50,812.21

Balance Forward: \$0.00

Report Total: \$50,812.21

BUILDING FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 188 - 250, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	188	03/04/2024	146	CULLIGAN WATER CONDITIONING	100/WATER SOFTENER REPAIRS/AECC	2,075.00
21	189	03/25/2024	45181	R & J ROLL OFFS	008/DUMPSTER/705	460.00
21	190	04/02/2024	45181	R & J ROLL OFFS	008/DUMPSTER ANNEX AHS/705	500.00
21	191	04/02/2024	45484	HERITAGE PROFESSIONAL PPG	008/LAWN CARE PRODUCTS/705	500.00
21	192	04/02/2024	10955	J. B. LUMBER & HARDWARE	008/MAINTENANCE/705	1,000.00
21	193	04/02/2024	45317	AUTO, GOLFCART AND BATTERY SALES	008/BATTERIES/010	1,000.00
21	194	04/02/2024	13	BUMPER TO BUMPER	008/PARTS/010	200.00
21	195	04/02/2024	11686	GREAT PLAINS LLC	008/PARTS FOR TRACTORS/MOWERS./RENT LIFT/010	800.00
21	196	04/02/2024	284	LOCKE SUPPLY	008/ELECTRICAL/PLUMBING SUPPLIES/010	1,000.00
21	197	04/02/2024	2221	O'REILLY AUTO PARTS	008/PARTS FOR TRACTORS/MOWERS/VEHICLES/010	500.00
21	198	04/02/2024	45548	OKIE RENTS	008/RENT LIFT/705	1,000.00
21	199	04/02/2024	41290	P & K EQUIPMENT	008/PARTS FOR TRACTORS/MOWERS/010	500.00
21	200	04/02/2024	8988	RED RIVER SPECIALTIES, INC	008/LAWN CARE SUPPLIES/010	250.00
21	201	04/02/2024	416	SHERWIN-WILLIAMS	008/PAINT/PAINT SUPPLIES/010	250.00
21	202	04/02/2024	43549	TOWN AND COUNTRY TRACTOR	008/PARTS FOR TRACTOR/MOWER/010	300.00
21	203	04/02/2024	11931	U. S. ALERT SECURITY	008/SECURITY/FIRE ALARM MONITORING/010	1,200.00
21	204	04/02/2024	473	TREAT'S SOLUTIONS, INC.	008/JANITORIAL SUPPLIES/010	15,000.00
21	205	04/02/2024	1718	HOME DEPOT	008/MAINTENANCE SUPPLIES/010	1,000.00
21	206	04/04/2024	2443	MACHILL	318/SOFTBALL FIELDHOUSE	32,251.80
21	207	04/04/2024	45858	BLOCKS	100/CLASSROOM FILTERS/DISTRICT WIDE	3,697.40

Non-Payroll Total:	\$63,484.20
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$63,484.20

CHILD NUTRITION

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 29 - 250, **Fund Codes: 22**

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	29	04/02/2024	10922	SEMINOLE CHEMICAL	132/BACTERIAL DIGEST DRAINS/030	1,025.00
22	30	04/04/2024	10	ACTION ELECTRIC	LABOR - TRACKING WIRE TO ROOF/AJHS CAFE	581.06
22	31	04/04/2024	41225	AMAZON CAPITAL SERVICES	HANDHELD CAFE SCANNERS,/STUDENT ID'S	250.00
Non-Payroll Total:						\$1,856.06
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$1,856.06

Encumbrance Register

2021 COMBINED

PURPOSE BONDS

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 13 - 50, Fund Codes: 37

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
37	13	04/04/2024	284	LOCKE SUPPLY	045/046 FLAT PANEL LED LIGHTS/AECC/ACAC	8,400.00
Non-Payroll Total:						\$8,400.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$8,400.00

GIFTS FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 98 - 250, Fund Codes: 81

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
81	98	03/28/2024	42748	KEVIN CUNNINGHAM O D	299/STUDENT VISION SERVICES	250.00
81	99	04/04/2024	45736	COVER ONE	216/BOOK REPAIR SUPPLIES/ALEXANDER/610	221.00
81	100	04/04/2024	583	WAL-MART COMMUNITY/GEGRB	273/CAMP HARWELL SUPPLIES/BRIGGS/130	214.78
Non-Payroll Total:						\$685.78
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$685.78

ACTIVITY FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 410 - 750, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	410	03/20/2024	1871	CHICKASAW CULTURAL CENTER	969/Lunch/Chickasaw Language/Eakens/AHS	260.00
62	411	03/28/2024	40217	ADA FORGET ME NOT	966/CONDOLENCE PLANTS/DISTRICT	150.00
62	412	04/03/2024	839	OK DECA	919/ADDITIONAL LODGING COSST/MWRIGHT/AHS	544.80
62	413	04/04/2024	583	WAL-MART COMMUNITY/GECRB	991/WALMART/SCHOOL SUPPLIES/HAYES	932.33
62	414	04/04/2024	41225	AMAZON CAPITAL SERVICES	991/AMAZON/SCHOOL SUPPLIES/HAYES	523.46
62	415	04/04/2024	11484	JASMINE MORAN MUSEUM	991/JASMINE MORAN MUSEUM/HAYES	405.00
62	416	04/04/2024	44294	BPA - AHS	938/BPA AHS/BUGZ DVD/HAYES	500.00
62	417	04/04/2024	99999	ADA CITY SCHOOL	132/MARCH 2024 CAFE REIMB	8,988.95
62	418	04/04/2024	45326	PARAGON PAYMENT SOLUTIONS	MONTHLY CREDIT CARD FEE/CAFE	900.00
62	419	04/04/2024	45857	MEGAN PENDER	132/STUDENT CAFE REFUND	65.95
62	420	04/04/2024	44954	MYSTERY SCIENCE INC	991/DISCOVERY ED MEMBERSHIP/WASHINGTON/WI LKINS	1,495.00
62	421	04/04/2024	3606	OK TSA	62/TSA STUDENT COMPETITIONS/TWEEDY/610	300.00
62	422	04/04/2024	830	HAMPTON INN	989/HOTEL FOR STATE TSA/TWEEDY/ 610	550.10
62	423	04/04/2024	1417	NATIONAL DECA	919/ATTRACTION TICKET ADDITIONAL COST/MWRIGHT/AHS	50.00
62	424	04/04/2024	45551	LITERATI INC	903/SPRING BOOK FAIR/WASHINGTON/FETTERS	1,600.00
62	425	04/04/2024	11927	DISTRICT SHIRT SHOP	955/TRIPLE C SHIRTS/GRIGGS/610	1,000.00
62	426	04/04/2024	1718	HOME DEPOT	995/HOME DEPOT/TRUELOVE/105	1,000.00
62	427	04/04/2024	45851	TREERING YEARBOOKS	995/YEARBOOK/TRUELOVE/105	4,500.00
62	428	04/04/2024	45828	GOTTA BOUNCE LLC	991/END OF YEAR FUN DAY/WASHINGTON/WILKINS	2,046.89
62	429	04/04/2024	41225	AMAZON CAPITAL SERVICES	903/TABLETOP BOOKSHELVES/WASHINGTON/FE TTERS	150.00
62	430	04/04/2024	1096	LAKESHORE LEARNING MATERIAL	991/BOOKSHELVES/WASHINGTO N/WILKINS	2,000.00
62	431	04/04/2024	41225	AMAZON CAPITAL SERVICES	993/LANYARDS/ALEXANDER/610	360.00
62	432	04/04/2024	39926	RESIDENCE INN	929/Student Hotel Rooms State Tournament/705	1,920.00
62	433	04/04/2024	45844	LUKE MCMILLAN MUSIC CO	62/PAYMUSICCOPYRIGHTFEES/H OWARD/705	1,040.00
62	434	04/04/2024	41225	AMAZON CAPITAL SERVICES	972/ENRICHMENT BIN SUPPLIES/BRIGGS/130	92.75
62	435	04/04/2024	7020	MARY ROSILAND PURDY	962/Jazz Piano/Gordon/705	300.00
62	436	04/04/2024	45110	WILLIAM WELDEN	962/Jazz Drums/Gordon/705	200.00

ACTIVITY FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 410 - 750, **Fund Codes: 62**

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	437	04/04/2024	45058	EDWARD HOBBS	962/Jazz Bass/Gordon/705	200.00
62	438	04/04/2024	349	OK SEC. SCHOOLS ACT. ASSOC	962/State Solos/Gordon/705	168.00
62	439	04/04/2024	45856	BALFOUR GRADZILLA	987/GRADUATION STOLES AND CORDS/AHS/TCANNON	980.00
62	440	04/04/2024	41225	AMAZON CAPITAL SERVICES	956/ CORDS FOR GRADUATION/ ROSS/ 705	60.00
62	441	04/04/2024	45856	BALFOUR GRADZILLA	915/GRADUATION STOLES/TCANNON/AHS	135.00
62	442	04/04/2024	349	OK SEC. SCHOOLS ACT. ASSOC	929/ STATE ENTRY FEES/705 PALMER	270.00
62	443	04/04/2024	44784	LAWLESS AND CLAY INSURANCE LLC	992/INSURANCE CAMP GODDARD/MCCARTNEY/WILLARD	175.00
62	444	04/04/2024	2145	SAM'S CLUB DIRECT	992/SNACKS-DRINKS FOR GODDARD/MCCARTNEY/WILLARD	2,000.00
62	445	04/04/2024	583	WAL-MART COMMUNITY/GEGRB	992/SUPPLIES GODDARD/MCCARTNEY/WILLARD	1,000.00
62	446	04/04/2024	43175	CONDOR GEAR LLC	992/CAMP GODDARD SHIRTS/MCCARTNEY/WILLARD	2,600.00
62	447	04/04/2024	2038	CAMP GODDARD	992/CAMP GODDARD FEES/MCCARTNEY/WILLARD	37,000.00
62	448	04/04/2024	41225	AMAZON CAPITAL SERVICES	927/TRAIL SUPPLIES AND EQUIPMENT/MCCARTNEY/WILLARD	620.00
62	449	04/04/2024	45854	NINE MONTHS ETC	962/Academic Bowl T-Shirts/Gordon/610	480.00
62	450	04/04/2024	99999	ADA CITY SCHOOL	934/ALL SCHOOL GAME CONCESSIONS/BRIGGS/130	785.23
62	451	04/04/2024	40000	ACT FINANCE	ACT Testing	1,590.00
62	452	04/04/2024	146	CULLIGAN WATER CONDITIONING	991/CULLIGAN/WASHINGTON/WILKINS	60.00

Non-Payroll Total:	\$79,998.46
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$79,998.46

ADA PUBLIC SCHOOL

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 503 - 564, Fund Codes: 63

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	503	03/01/2024	45835	ALEX FREDERICK	810/AHS SOCCER OFFICIAL/705	150.00
63	504	03/19/2024	44991	CHICK FIL A	819/STATE WR MEAL/705	199.38
63	505	03/19/2024	40535	SUBWAY	854/STATE WR MEAL/705	145.55
63	506	03/19/2024	44048	FREDDY'S	854/WR STATE MEALS/705	206.62
63	507	03/19/2024	45838	SPARTAN ATHLETIC CO LLC	808/TENNIS COURT CRACK REPAIR/705	94.95
63	508	03/19/2024	40006	JEREMY B BURNS	806/AHS SB OFFICIAL/705	525.00
63	509	03/19/2024	45829	JONATHAN WIDNER	806/AHS SB OFFICIAL/705	300.00
63	510	03/19/2024	40244	CARL ALBERT HIGH SCHOOL	811/AHS B TRACK ENTRY/705	90.00
63	511	03/19/2024	5867	STEVEN JACOB	820/BB PLAYOFF WORKER/705	159.50
63	512	03/19/2024	45841	POTTSBORO HIGH SCHOOL	813/AHS G GOLF TOURNEY ENTRY/705	400.00
63	513	03/19/2024	6753	LEE ANN PETTIGREW	819/HOSPITALITY/705	215.75
63	514	03/25/2024	45514	CHRISTIAN SWINHART	810/AHS SOCCER OFFICIAL/705	275.00
63	515	03/26/2024	2420	MIDWEST SPORTING GOODS	830/CONCESSION WORKERS TOPS/705	255.00
63	516	03/26/2024	42014	TIDWELL SPORTS, ETC	805/WEIGHTED HOME PLATE COVER/705	1,460.00
63	517	03/26/2024	42014	TIDWELL SPORTS, ETC	805/BASEBAK EQUIPMENT/705	1,024.30
63	518	03/26/2024	45846	BECKY MCEWIN	822/AHS BB WORKER/705	291.50
63	519	03/26/2024	5984	TOBY ROSS	822/AHS BASKETBALL WORKER/705	38.50
63	520	03/26/2024	45847	MYRON MCKINNEY	822/AHS BASKETBALL WORKER/705	132.00
63	521	03/26/2024	44951	JAMIESON EMARTHLE	833/COUGAR CUB 5TH/6TH BB WORKER/125	66.00
63	522	03/26/2024	45721	ANIYAH EMARTHLE	833/COUGAR CUB 5TH/6TH BB WORKER/125	99.00
63	523	03/26/2024	45770	KIERANIE WILLIAMS	833/COUGAR CUB BASKETBALL WORKER/125	220.00
63	524	03/26/2024	11643	JOSUHA DEAN TURNER	805/AHS BASEBALL OFFICIAL/705	340.00
63	525	03/27/2024	45516	JOHN CARPENTER	810/AHS SOCCER OFFICIAL/705	575.00
63	526	03/27/2024	45832	ZANE MCCOMB	810/AHS SOCCER OFFICIAL/705	675.00
63	527	03/27/2024	45517	MEGAN STANOLIS	810/AHS SOCCER OFFICIAL/705	600.00
63	528	03/27/2024	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/CHANGE AHS/AJHS TRACK MEETS/705/610	2,100.00
63	529	03/27/2024	43215	THE ENDURO GROUP LLC	811/TIMING SERVICES AHS TRACK MEET/705	2,000.00
63	530	04/02/2024	11478	PETE'S PLACE	832/REGION 6 COACHES SPRING MEETING/705	600.00
63	531	04/02/2024	44333	EXPRESSAWARDS.COM	833/MEDALS/125	697.32
63	532	04/02/2024	45841	POTTSBORO HIGH SCHOOL	813/AHS G GOLF ENTRY/	120.00
63	533	04/02/2024	1197	ARDMORE CITY SCHOOLS	813/AHS G GOLF ENTRY/705	100.00
63	534	04/02/2024	40637	DICKSON PUBLIC SCHOOLS	813/AHS G GOLF ENTRY/705	30.00
63	535	04/02/2024	893	DUNCAN PUBLIC SCHOOLS	813/AHS G GOLF ENTRY/705	150.00
63	536	04/02/2024	8979	MUSKOGEE PUBLIC SCHOOLS	813/AHS G GOLF TOURNEY ENTRY/705	165.00

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 503 - 564, Fund Codes: 63

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	537	04/02/2024	1942	PLAINVIEW PUBLIC SCHOOLS	813/AHS G GOLF TOURNEY ENTRY/705	105.00
63	538	04/02/2024	1148	TECUMSEH PUBLIC SCHOOLS	813/AHS G GOLF TOURNEY ENTRY/705	120.00
63	539	04/02/2024	11081	SULPHUR PUBLIC SCHOOLS	813/AJHS G GOLF TOURNEY ENTRY/610	100.00
63	540	04/02/2024	1146	PAULS VALLEY SCHOOLS	813/AJHS G GOLF TOURNEY ENTRY/610	100.00
63	541	04/02/2024	9044	MARLOW PUBLIC SCHOOLS	813/AJHS G GOLF TOURNEY ENTRY/610	100.00
63	542	04/02/2024	1197	ARDMORE CITY SCHOOLS	813/AJHS G GOLF TOURNEY ENTRY/610	100.00
63	543	04/02/2024	1718	HOME DEPOT	811/PRE CUT TURF RUG/705	54.00
63	544	04/02/2024	394	ROFF SCHOOL DISTRICT I-37	805/AHS BASEBALL TOURNEY/705	300.00
63	545	04/02/2024	753	STRATFORD SCHOOL	811/WILLARD 5TH/6TH TRACK MEET ENTRY/130	240.00
63	546	04/02/2024	1223	DAVIS PUBLIC SCHOOLS	811/WILLARD 5TH/6TH TRACK ENTRY/130	280.00
63	547	04/02/2024	11081	SULPHUR PUBLIC SCHOOLS	811/WILLARD 5TH/6TH TRACK ENTRY/130	320.00
63	548	04/02/2024	11081	SULPHUR PUBLIC SCHOOLS	805/AHS BASEBALL TOURNEY ENTRY/705	225.00
63	549	04/02/2024	45834	NOAH PALMER	810/AHS SOCCER OFFICIAL/705	350.00
63	550	04/02/2024	43230	WAYNE RAPHAEL	810/AHS SOCCER OFFICIAL/705	400.00
63	551	04/02/2024	45835	ALEX FREDERICK	810/AHS SOCCER OFFICIAL/705	350.00
63	552	04/02/2024	45850	ZACHARY LOPEZ	810/AHS SOCCER OFFICIAL/705	150.00
63	553	04/02/2024	45514	CHRISTIAN SWINHART	810/AHS SOCCER OFFICIAL/705	150.00
63	554	04/02/2024	11845	BOBBY SLOAN	810/AHS SOCCER OFFICIAL/705	200.00
63	555	04/02/2024	43195	NICOLE KEPFORD	810/AHS SOCCER OFFICIAL/705	150.00
63	556	04/02/2024	45502	CORINA WILLNER	810/AHS SOCCER OFFICIAL/705	150.00
63	557	04/02/2024	45517	MEGAN STANOLIS	810/AHS SOCCER OFFICIAL/705	200.00
63	558	04/02/2024	45517	MEGAN STANOLIS	810/SCHEDULING SOCCER OFFICIALS FEE/705	250.00
63	559	04/04/2024	2095	EMBASSY SUITES	811/BOYS STATE TRACK ROOMS/705	1,457.64
63	560	04/04/2024	3208	HILTON GARDEN	808/AHS G/B TENNIS STATE ROOMS/705	1,680.00
63	561	04/04/2024	2420	MIDWEST SPORTING GOODS	801/FOOTBALL GEAR/705	964.87
63	562	04/04/2024	45839	BRANDON JOHNSON	811/TRACK MEDALS/705/610	208.00
63	563	04/04/2024	11129	GUDERIAN PRODUCE	826/CONCESSION SUPPLIES/705	500.00
63	564	04/04/2024	2333	MAZZIO'S CORPORATION	819/HOSPITALITY/705	600.00

Non-Payroll Total:	\$24,304.88
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$24,304.88

ADA PUBLIC SCHOOL

Cash Balances

Options: Fiscal Years: 2024, Funds: 62, As Of Date: 3/31/2024, Account Types: AC

Cash By Account and Fund

AC 0003	VISION BANK				
2024	62	ACTIVITY FUND			\$541,827.58
			Total AC	0003	\$541,827.58
					<u>\$541,827.58</u>

Cash By Fund

2024	62	ACTIVITY FUND			\$541,827.58
					<u>\$541,827.58</u>

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 3/1/2024 - 3/31/2024

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
132 CAFETERIA LOCAL FUNDS	\$12,184.06	\$9,210.15	\$0.00	\$10,985.66	\$10,408.55	\$453.65	\$9,954.90
903 LIBRARY	\$26,057.60	\$1,073.20	\$0.00	\$1,900.00	\$25,230.80	\$4,269.24	\$20,961.56
904 COUGAR CHASE	\$1,362.78	\$0.00	\$0.00	\$0.00	\$1,362.78	\$0.00	\$1,362.78
906 CLUB C.S.I. (FORENSIC SCIENCE	\$493.20	\$0.00	\$0.00	\$0.00	\$493.20	\$0.00	\$493.20
907 PHILOSOPHY CLUB	\$390.00	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$390.00
909 ENVIRONMENTAL SCIENCE CLUB	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00
910 ACTIVITY CENTER RENTAL	\$1,656.97	\$0.00	\$0.00	\$0.00	\$1,656.97	\$0.00	\$1,656.97
913 ADULT ED/GED	\$8,028.40	\$0.00	\$0.00	\$0.00	\$8,028.40	\$0.00	\$8,028.40
914 AHS PHILANTHROPY	\$3,616.10	\$2,842.77	\$0.00	\$0.00	\$6,458.87	\$0.00	\$6,458.87
915 AHS CHANNEL ONE FUND	\$50,460.96	\$0.00	\$0.00	\$2,650.00	\$47,810.96	\$0.00	\$47,810.96
916 OASC STUDENT COUNCIL STATE CONVENTION	\$15,469.46	\$0.00	\$0.00	\$5,395.75	\$10,073.71	\$907.96	\$9,165.75
918 FESTIVAL DISNEY	\$0.89	\$0.00	\$0.00	\$0.00	\$0.89	\$0.00	\$0.89
919 DECA	\$5,426.71	\$2,825.00	\$0.00	\$1,513.50	\$6,738.21	\$3,200.00	\$3,538.21
920 RUFF RYDERS	\$1,541.51	\$0.00	\$0.00	\$0.00	\$1,541.51	\$1,300.00	\$241.51
921 CURRENT EVENTS	\$288.69	\$0.00	\$0.00	\$0.00	\$288.69	\$0.00	\$288.69
922 ROBOTICS	\$571.07	\$0.00	\$0.00	\$0.00	\$571.07	\$0.00	\$571.07
923 FCCLA	\$1,223.42	\$20.00	\$0.00	\$120.00	\$1,123.42	\$720.00	\$403.42
924 METEOROLOGY CLUB	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
925 GARDEN GNOME COLLECTING CLUB	\$214.19	\$40.00	\$0.00	\$50.95	\$203.24	\$136.21	\$67.03
926 MCKEEL PROJECT	\$33.75	\$0.00	\$0.00	\$0.00	\$33.75	\$0.00	\$33.75
927 CAMP GODDARD PICTURES	\$640.20	\$0.00	\$0.00	\$0.00	\$640.20	\$0.00	\$640.20
928 COUGAR VICTORY GARDENS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
929 SPEECH/COMPETITIVE DRAMA	\$3,839.67	\$1,403.00	\$0.00	\$0.00	\$5,242.67	\$1,990.00	\$3,252.67
930 CAREER KICKSTART PROGRAM	\$781.00	\$0.00	\$0.00	\$0.00	\$781.00	\$0.00	\$781.00
931 CHESS CLUB	\$148.90	\$10.00	\$0.00	\$0.00	\$158.90	\$0.00	\$158.90
932 AHS SERVE	\$550.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$550.00
934 WILLARD TRACK	\$6,104.85	\$0.00	\$0.00	\$1,110.00	\$4,994.85	\$0.00	\$4,994.85
935 WILLARD'S CLOTHING CLOSET	\$388.18	\$0.00	\$0.00	\$0.00	\$388.18	\$388.18	\$0.00
936 TEEN ANGEL	\$2,798.65	\$0.00	\$0.00	\$0.00	\$2,798.65	\$0.00	\$2,798.65
937 HAYES T-SHIRTS	\$30.92	\$0.00	\$0.00	\$0.00	\$30.92	\$0.00	\$30.92
938 VIDEO SALES/RECYCLE	\$3,062.43	\$755.00	\$0.00	\$0.00	\$3,817.43	\$150.00	\$3,667.43
939 BUSINESS PROFESSIONALS OF AMER	\$10,913.39	\$417.00	\$0.00	\$1,929.21	\$9,401.18	\$2,160.00	\$7,241.18
941 PERFORMING ARTS	\$65,181.13	\$0.00	\$0.00	\$21,905.33	\$43,275.80	\$8,337.89	\$34,937.91
945 STEM	\$736.01	\$0.00	\$0.00	\$0.00	\$736.01	\$0.00	\$736.01
946 VARSITY CHEERLEADERS	\$897.03	\$0.00	\$0.00	\$0.00	\$897.03	\$0.00	\$897.03
949 COUGANNS	\$2,130.05	\$0.00	\$0.00	\$0.00	\$2,130.05	\$1,877.80	\$252.25
951 CLASS OF 2025	\$3,750.00	\$5,825.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00
953 CLASS OF 2024	\$3,633.66	\$0.00	\$0.00	\$0.00	\$3,633.66	\$0.00	\$3,633.66
955 TRIPLE C - COOL COUGAR CHARACT	\$3,098.83	\$0.00	\$0.00	\$0.00	\$3,098.83	\$0.00	\$3,098.83
956 YEARBOOK	\$22,027.91	\$1,092.00	\$0.00	\$0.00	\$23,119.91	\$2,300.00	\$20,819.91
957 COLOR GUARD/FLAGS	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00
958 JOURNALISM/COUGAR TALES	\$1,013.21	\$0.00	\$0.00	\$0.00	\$1,013.21	\$0.00	\$1,013.21
959 WORLD TRAVELER CLUB	\$2,528.50	\$0.00	\$0.00	\$2,457.00	\$71.50	\$0.00	\$71.50
960 LIFETIME ACTIVITIES COURSE	\$477.75	\$0.00	\$0.00	\$0.00	\$477.75	\$0.00	\$477.75
961 CNN-COUGAR NEWS NETWORK	\$3,193.99	\$0.00	\$0.00	\$0.00	\$3,193.99	\$0.00	\$3,193.99
962 CHOIR/VOCAL MUSIC	\$12,980.59	\$0.00	\$0.00	\$1,504.52	\$11,476.07	\$3,440.90	\$8,035.17
964 SPECIAL EDUCATION	\$167.25	\$0.00	\$0.00	\$0.00	\$167.25	\$0.00	\$167.25
966 VISION BANK INTEREST - DO NOT USE	\$3,988.24	\$327.90	\$0.00	\$161.40	\$4,154.74	\$994.80	\$3,159.94
967 SPANISH CLUB	\$2,011.26	\$0.00	\$0.00	\$0.00	\$2,011.26	\$500.00	\$1,511.26
968 BAND	\$7,812.43	\$0.00	\$0.00	\$523.95	\$7,288.48	\$736.50	\$6,551.98
969 NATIVE PRIDE	\$1,945.57	\$0.00	\$0.00	\$0.00	\$1,945.57	\$260.00	\$1,685.57
970 PROJECT IGNITION/LEADERSHIP	\$12,841.78	\$0.00	\$0.00	\$132.50	\$12,709.28	\$4,541.19	\$8,168.09
971 STUDENT COUNCIL	\$7,807.32	\$617.00	\$0.00	\$1,117.80	\$7,306.52	\$550.52	\$6,756.00
972 ILO	\$4,409.80	\$0.00	\$0.00	\$201.50	\$4,208.30	\$310.75	\$3,897.55
973 MATH CLUB	\$3,460.92	\$356.50	\$0.00	\$10.78	\$3,806.64	\$572.05	\$3,234.59
974 SCIENCE CLUB	\$9,525.02	\$25.00	\$0.00	\$356.32	\$9,193.70	\$901.28	\$8,292.42
975 MOCK TRIAL	\$1,256.02	\$0.00	\$0.00	\$325.00	\$931.02	\$0.00	\$931.02

ADA PUBLIC SCHOOL Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 3/1/2024 - 3/31/2024

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
976 ENGLISH	\$10.82	\$0.00	\$0.00	\$0.00	\$10.82	\$0.00	\$10.82
977 ECONOMICS	\$57.00	\$0.00	\$0.00	\$0.00	\$57.00	\$0.00	\$57.00
978 FOREIGN EXCHANGE	\$8,081.71	\$0.00	\$0.00	\$0.00	\$8,081.71	\$6,300.00	\$1,781.71
979 BOXTOPS	\$660.97	\$0.00	\$0.00	\$0.00	\$660.97	\$0.00	\$660.97
980 ACADEMIC INCENTIVE/SCHOLASTIC	\$3,102.13	\$689.00	\$0.00	\$0.00	\$3,791.13	\$93.17	\$3,697.96
981 PICTURE FUND	\$3,090.50	\$0.00	\$0.00	\$0.00	\$3,090.50	\$1,890.58	\$1,199.92
983 VENDING	\$7,755.53	\$271.99	\$0.00	\$0.00	\$8,027.52	\$852.39	\$7,175.13
986 SPECIAL OLYMPICS	\$12,171.01	\$0.00	\$0.00	\$0.00	\$12,171.01	\$0.00	\$12,171.01
987 HONOR SOCIETY	\$2,196.13	\$0.00	\$0.00	\$0.00	\$2,196.13	\$0.00	\$2,196.13
989 TECH ENGINEERING	\$2,870.11	\$610.00	\$0.00	\$0.00	\$3,480.11	\$1,200.00	\$2,280.11
990 ART CLUB	\$1,643.23	\$0.00	\$0.00	\$0.00	\$1,643.23	\$0.00	\$1,643.23
991 NESTLES/CANDY/COOKIES	\$79,922.08	\$0.00	\$0.00	\$1,905.80	\$78,016.28	\$6,418.54	\$71,597.74
992 CAMP GODDARD	\$44,164.89	\$7,623.00	\$0.00	\$0.00	\$51,787.89	\$0.00	\$51,787.89
993 ID BADGE REPLACEMENT	\$1,184.77	\$293.00	\$0.00	\$254.35	\$1,223.42	\$0.00	\$1,223.42
994 ACADEMIC BOWL	\$426.54	\$0.00	\$0.00	\$0.00	\$426.54	\$0.00	\$426.54
995 GENERAL ACTIVITY	\$22,461.60	\$1,269.75	\$0.00	\$2,746.03	\$20,985.32	\$6,454.69	\$14,530.63
996 DEVICE SALES/SERVICE - HOTSPOTS	\$265.26	\$0.00	\$0.00	\$0.00	\$265.26	\$0.00	\$265.26
997 DEVICE INSURANCE/REPLACEMENT	\$36,622.11	\$357.66	\$0.00	\$417.60	\$36,562.17	\$4,582.40	\$31,979.77
Total	\$563,548.61	\$37,953.92	\$0.00	\$59,674.95	\$541,827.58	\$68,790.69	\$473,036.89

ADA PUBLIC SCHOOL

Cash Balances

Options: Fiscal Years: 2024, Funds: 63, As Of Date: 3/31/2024, Account Types: All

Cash By Account and Fund

AC 0001	FIRST UNITED BANK			
2024	63	ATHLETIC FUND		\$333,316.73
			Total AC 0001	\$333,316.73
				\$333,316.73

Cash By Fund

2024	63	ATHLETIC FUND		\$333,316.73
				\$333,316.73

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 63, Date Range: 7/1/2023 - 3/31/2024

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 FOOTBALL	\$0.00	\$46,411.00	\$14,238.01	\$48,014.66	\$12,634.35	\$12,634.35	\$0.00
802 BASKETBALL	\$0.00	\$47,034.20	\$10,099.54	\$34,176.52	\$22,957.22	\$2,625.53	\$20,331.69
804 SOUTHEAST SIX BASKETBALL CONF	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
805 BASEBALL	\$0.00	\$2,170.00	\$11,561.30	\$5,277.00	\$8,454.30	\$8,454.30	\$0.00
806 SOFTBALL	\$0.00	\$5,753.00	\$6,613.00	\$6,716.95	\$5,649.05	\$1,450.00	\$4,199.05
807 WRESTLING	\$0.00	\$1,649.00	\$6,791.54	\$8,215.54	\$225.00	\$225.00	\$0.00
808 TENNIS	\$0.00	\$1,850.00	\$8,057.60	\$5,197.60	\$4,710.00	\$3,304.95	\$1,405.05
810 SOCCER	\$0.00	\$2,377.00	\$3,848.29	\$1,800.00	\$4,425.29	\$4,425.29	\$0.00
811 TRACK	\$0.00	\$670.00	\$21,858.74	\$11,077.09	\$11,451.65	\$11,451.65	\$0.00
813 GOLF	\$0.00	\$350.00	\$5,358.00	\$0.00	\$5,708.00	\$5,708.00	\$0.00
819 ALL SPORTS	\$0.00	\$17,411.00	\$6,356.28	\$19,206.28	\$4,561.00	\$2,258.06	\$2,302.94
820 OSSAA	\$0.00	\$19,030.00	\$35,009.20	\$10,303.85	\$43,735.35	\$0.00	\$43,735.35
822 RADIO BROADCASTS	\$0.00	\$10,979.75	\$90.00	\$0.00	\$11,069.75	\$286.00	\$10,783.75
825 CHANGE	\$0.00	\$167,085.00	\$42,590.00	\$161,400.00	\$48,275.00	\$22,450.00	\$25,825.00
826 CONCESSION	\$0.00	\$78,341.59	\$16,513.67	\$44,581.05	\$50,274.21	\$19,078.05	\$31,196.16
830 LETTERMEN'S CLUB	\$0.00	\$8,920.00	\$892.16	\$7,419.90	\$2,392.26	\$200.00	\$2,192.26
831 SCHOOL STORE	\$0.00	\$1,950.00	\$1,093.00	\$0.00	\$3,043.00	\$0.00	\$3,043.00
832 GAME DAY PROMOTIONS	\$0.00	\$48,000.00	(\$24,588.85)	\$14,295.56	\$9,115.59	\$7,910.00	\$1,205.59
833 WINTER BASKETBALL LEAGUE	\$0.00	\$54,898.25	\$36,300.29	\$57,794.35	\$33,404.19	\$4,481.77	\$28,922.42
850 FOOTBALL SUB-ACCOUNT	\$0.00	\$3,000.00	\$21,756.30	\$17,080.03	\$7,676.27	\$138.00	\$7,538.27
851 BOYS BASKETBALL SUB-ACCOUNT	\$0.00	\$0.00	\$6,917.70	\$4,961.81	\$1,955.89	\$0.00	\$1,955.89
852 GIRLS BASKETBALL SUB-ACCOUNT	\$0.00	\$1,412.00	\$6,612.70	\$2,790.00	\$5,234.70	\$1,112.00	\$4,122.70
853 SOFTBALL SUB-ACCOUNT	\$0.00	\$0.00	\$55.10	\$0.00	\$55.10	\$0.00	\$55.10
854 WRESTLING SUB-ACCOUNT	\$0.00	\$30,663.00	\$2,924.95	\$27,336.28	\$6,251.67	\$4,015.99	\$2,235.68
860 BASEBALL SUB-ACCOUNT	\$0.00	\$10,460.00	\$8,178.43	\$13,177.19	\$5,461.24	\$100.00	\$5,361.24
861 BOYS TENNIS SUB-ACCOUNT	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00
863 BOYS SOCCER SUB-ACCOUNT	\$0.00	\$4,913.65	\$3,640.43	\$4,881.65	\$3,672.43	\$0.00	\$3,672.43
864 GIRLS SOCCER SUB-ACCOUNT	\$0.00	\$4,913.65	\$7,188.68	\$5,318.17	\$6,784.16	\$0.00	\$6,784.16
865 BOYS TRK/CROSS CTRY - SUBACCT	\$0.00	\$5,384.00	\$1,663.32	\$711.70	\$6,335.62	\$24.98	\$6,310.64
866 GIRLS TRK/CROSS CTRY - SUBACCT	\$0.00	\$5,384.00	\$1,663.34	\$917.00	\$6,130.34	\$3,552.66	\$2,577.68
868 GIRLS GOLF SUB-ACCOUNT	\$0.00	\$0.00	\$1,194.10	\$0.00	\$1,194.10	\$0.00	\$1,194.10
Total	\$0.00	\$581,010.09	\$264,956.82	\$512,650.18	\$333,316.73	\$115,886.58	\$217,430.15

MONEY MARKET AND INVESTMENT ACCOUNTS

March 31, 2024

FUND	BK	ACCT NO.	INVESTMENT AMOUNT	MATURITY	RATE	DAY	TRANSACTION DATE	AMT LIQUIDATED	INT EARNED TO DATE	INVEST BAL
CERTIFICATES OF DEPOSIT										
8123	VIS	500100FY23A	\$3,534.07	5/24/2023	0.2000%	365	5/15/2023	3,534.07		\$0.00
8124	VIS	500100FY24A	\$2,541.16	05/23/2024	2.87%	365			\$56.26	\$2,597.42
		TOTAL INVESTED IN GIFTS FUND								\$2,597.42
3723	OHB	1026730623	\$3,623,033.77	1/25/2025	4.88%	730	01/24/2023		\$132,423.49	\$3,755,457.26
		TOTAL INVESTED IN BONDS FUND #37								\$3,755,457.26
MONEY MARKET ACCOUNT										
1124	FUB	1928233	\$1,574,656.14		5.42%	365			\$63,604.50	\$1,638,260.64
		TOTAL INVESTED IN GENERAL FUND								\$1,638,260.64
2124	FUB	192833	\$764,546.46		5.42%	365			\$30,876.34	\$795,422.80
		TOTAL INVESTED IN BUILDING FUND								\$795,422.80
TOTAL INVESTED AS OF 3/31/2024										\$6,191,738.12

CBT SWEEP ACCOUNT

\$232,402.14

CBT REGULAR CHECKING ACCOUNT

\$36,680.77

TOTAL INTEREST EARNED AS OF 3/31/2024

\$496,043.50

REVENUE COLLECTION ANALYSIS

AS OF MARCH 31, 2024

GENERAL FUND - 11

PROJECT	SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2024	COLLECTED FY2024	TO BE COLLECTED FY2024	COLLECTED FY2023	COLLECTED FY2022	COLLECTED FY2021
	1110	AD VALOREM	\$4,326,217.85	\$3,661,799.33	\$664,418.52	\$4,272,918.02	\$4,110,100.36	\$3,945,784.85
	2100	4-MILL	\$503,769.52	\$492,342.64	\$11,426.88	\$559,743.91	\$528,870.04	\$511,372.01
	2200	CO. APPORT.	\$67,331.80	\$57,061.97	\$10,269.83	\$74,813.11	\$107,991.85	\$110,430.39
	3110	GROSS PRODUCT	\$286,780.79	\$176,113.90	\$110,666.89	\$318,645.32	\$227,292.18	\$96,676.10
	3120	MOTOR VEHICLE	\$968,186.17	\$769,340.45	\$198,845.72	\$1,075,762.41	\$1,155,630.39	\$1,017,850.23
	3130	R E C	\$14,954.63	\$9,775.17	\$5,179.46	\$16,616.25	\$14,061.50	\$12,441.09
	3140	SCHOOL LAND	\$342,935.87	\$316,150.36	\$26,785.51	\$381,039.85	\$361,735.54	\$355,051.92
	3150	VEHICLE TAX STAMPS	\$2,236.14	\$1,937.43	\$298.71	\$2,484.60	\$2,733.35	\$2,757.08
	3210	FOUNDATION - Allocation 07-12	\$13,588,982.61	\$9,809,191.28	\$3,813,823.92	\$11,868,209.14	\$10,538,720.01	\$9,657,950.39
		Foundation - Revised Allocation 07-13	\$13,590,362.17					
		Foundation - Revised Allocation 07-24	\$13,590,457.32					
		Foundation - Revised Allocation 07-25	\$13,593,977.81					
		Foundation - Revised Allocation 07-27	\$13,596,143.70					
		Foundation - Revised Allocation 08-17	\$13,598,807.61					
		Foundation - Revised Allocation 12-21	\$13,619,664.62					
		Foundation - Revised Allocation 12-22	\$13,623,158.79					
		Foundation - Revised Allocation 01-02	\$13,623,015.20					
082		AOPA (Aircraft Owners & Pilots Assoc)						
319	3430	ADULT ED MATCHING	\$17,285.82	\$21,973.20			\$16,706.08	\$16,708.38
331	3250	FLEX BENEFIT	\$28,441.68	\$19,474.19	\$8,130.97	\$29,835.88	\$28,720.52	\$25,932.12
		Revised Allocation 12-27	\$27,605.16					
332	3250	FLEX BENEFIT	\$111,537.72	\$93,190.90	\$32,804.50	\$109,027.29	\$101,673.84	\$78,911.04
		Revised Allocation 12-27	\$125,195.40					
333	3420	TEXTBOOK	\$169,645.01	\$171,387.67	\$0.00	\$165,727.05	\$210,197.78	\$119,551.68
		Revised allocation 12-27	\$171,387.67					
334	3250	FLEX BENEFIT	\$1,615,336.78	\$1,172,744.04	\$442,592.74	\$1,522,314.62	\$1,409,179.20	\$1,404,252.00
335	3250	FLEX BENEFIT	\$614,016.82	\$468,992.13	\$184,543.01	\$590,687.61	\$500,110.80	\$514,892.40
		Revised allocation 12-27	\$653,535.14					
361	3690	ACE TECHNOLOGY				\$14,505.02	\$12,714.43	\$6,521.60
367	3415	READING SUFFICIENCY ACT		\$57,446.40		\$56,363.48	\$44,016.73	\$48,044.25
388	3310	ALTERNATIVE ED	\$83,905.00	\$67,534.13	\$16,370.87	\$93,749.75	\$70,027.44	\$61,869.05
411	3811	VOC INC SAL	\$19,800.00	\$9,900.00	\$9,900.00	\$19,800.00	\$19,800.00	\$19,800.00
412	3812	VOC INC ASSIST.	\$90,000.00	\$67,500.00	\$22,500.00	\$81,909.00	\$81,909.00	\$81,909.00
421	4821	CARL PERKINS	\$38,477.00	\$34,916.71	\$3,560.29	\$43,492.17	\$36,999.87	\$36,419.50
424	4821	CARL PERKINS - HIGH GROWTH	\$24,950.00	\$18,989.03	\$5,960.97	\$33,492.04	\$44,420.56	\$47,297.49
456	4617	DHS REHABILITATION SERV		\$469.56		\$1,509.08		\$4,189.31
469	3892	LOTTERY GRANT MONEY	\$15,000.00	\$14,991.53	\$0.00	\$35,256.65	\$13,900.22	\$43,689.80
511	4210	TITLE I	\$886,037.71	\$364,457.54	\$521,580.17	\$691,677.21	\$659,157.43	\$594,146.84
515	4213	SCHOOL IMPROVEMENT GRANT						
541	4271	TITLE II - A	\$107,307.62	\$107,307.62	\$0.00	\$116,487.97	\$97,169.35	\$100,234.44
552	4442	TITLE IV - A	\$50,542.03	\$52,295.56		\$45,008.71	\$43,707.36	\$39,835.70
561	4140	TITLE VI-IND.ED.	\$227,487.00	\$140,766.25	\$86,720.75	\$193,043.97	\$147,054.36	\$162,997.94
563	4550	JOM	\$61,920.00	\$9,207.34	\$52,712.66	\$33,219.12	\$14,878.30	\$29,695.61
572	4281	TITLE III, EL	\$12,969.25	\$127.85	\$12,841.40			
587	4470	TITLE V	\$74,825.07	\$10,980.25	\$63,844.82	\$32,488.27	\$32,942.39	\$48,400.84
591	4130	TITLE VII-IMPACT AID						\$0.00
		**moved to Building Fund						
592	4130	TITLE VII-IMPACT AID SPEC ED						\$0.00
		**moved to Building Fund						
613	4310	Special Ed Staff Development				\$350.00	\$600.00	\$150.00
615	4310	Engage/Develop Monitoring Grant	\$2,808.00	\$2,730.79	\$77.21	\$3,727.63	\$6,245.31	\$7,500.67
617	4300	CARES - SPECIAL ED						\$26,498.56
621	4310	SE FLOW THROUGH	\$608,655.39	\$259,780.83	\$348,874.56	\$576,399.54	\$524,442.45	\$594,074.73
641	4340	SE PRESCHOOL	\$15,667.50	\$7,496.93	\$8,170.57	\$14,948.31	\$14,922.08	\$14,897.58
731	4611	ADULT ED - FEDERAL	\$134,319.10	\$45,914.73	\$88,404.37	\$78,035.27	\$89,499.01	\$94,430.93
732	4611	ADULT ED - LITERACY						
775	4689	OK Gear Up	\$98,615.85	\$99,234.38	\$0.00	\$85,972.35	\$96,096.41	\$48,967.43
782	4570	AWARE GRANT	\$332,000.00	\$155,678.97	\$176,321.03	\$392,136.29	\$215,501.55	\$89,700.56
788	4689	CARES I					\$1,134.91	\$479,328.60
793	4689	CARES II				\$517,381.43	\$449,894.52	\$1,076,002.60
795	4689	CARES III	\$425,550.67	\$175,160.60	\$323,537.93	\$1,276,322.18	\$1,897,410.61	
797	4689	ESSER III - HOMELESS II	\$21,975.66	\$12,007.09	\$9,968.57			
		SUBTOTAL	\$26,078,586.79	\$18,956,368.75	\$7,260,332.83	\$25,425,100.50	\$23,928,167.73	\$21,627,164.71
		PREVIOUS YEAR CARRYOVER	\$6,059,685.39	\$6,059,685.39	\$0.00	\$5,230,748.20	\$3,816,286.58	\$3,005,494.72
		ADD'L SS REC'D		\$1,281,916.09	\$2,640.00	\$1,650,567.02	\$1,029,420.90	\$1,061,350.21
		TOTAL	\$32,138,272.18	\$26,297,970.23	\$7,262,972.83	\$32,306,415.72	\$28,773,875.21	\$25,694,009.64

Total Collections including FY23 carryover as of 03/31/2024

\$26,297,970.23

GENERAL FUND - 11 - ADDITIONAL REVENUE

PROJECT	SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2024	COLLECTED FY2024	TO BE COLLECTED FY2024	COLLECTED FY2024	COLLECTED FY2022	COLLECTED FY2021
		ADDITIONAL \$\$\$ RECEIVED						
		1120-1189,1191-1589,1590-1690		\$371,191.54		\$369,336.71	\$279,375.91	\$381,405.39
		5160-5600		\$12,988.82		\$82,433.10	\$27,228.76	\$42,295.88
		1610				\$10,000.00		\$500.00
		GRC Lease -*moved to Fund 21 FY2022						\$92,400.00
	1190	Citizens Pottawatomie		\$1,287.18		\$3,885.01		\$884.92
	2300	Resale of Property Fund District.				\$36,126.90		
	6130	Lapsed Appropriations				\$875.00	\$500.00	
	6140	Estopped Warrants				\$3,820.95	\$13,082.21	
	6200	Inter Fund Transfer						
776	4689	Chickasaw Nation CBS Grant						\$484,600.00
009		SEAS						
018	1610/1840	STUCO State						
019	1650	T-Mobile Lease	\$7,200.00	\$4,935.48	\$2,640.00	\$7,200.00	\$7,200.00	\$7,200.00
083	1680	Oklahoma Aeronautics Grant		\$7,821.39		\$6,699.60	\$23,598.14	
084	3690	OERB STEM GRANT						
086		INASMUCH Foundation						
087	1590	AP Testing						
088	1610	NAT'L MATH & SCIENCE ALT						
092	1610	Chickasaw Nation COVID-19 Public Schools Grant				\$499,200.00		
308	3690	TLE						
311	3411	PROFESSIONAL DEVELOP						
312	3412	Nat'l Board Certified		\$14,100.00		\$14,100.00	\$19,050.00	\$19,100.00
352	3690	Teacher Induction & Mentor Program				\$2,000.00		
368	3470	AP Grants	\$38,863.51					
376	3436	School Resource Office	\$92,000.00	\$11,889.45				
389	3690	Public Schools Classroom Support Grt						
628	4310	Special Ed - Flowthrough ARP		\$16,093.75		\$23,810.16	\$81,088.78	
643	4340	Special Ed - Preschool ARP		\$0.00			\$6,579.13	
723		CDC - Covid-19 Prevention Grant			\$0.00	\$214,901.95	\$186,040.42	
725		Student Teacher Stipend				\$5,247.00		
799		Prior Years' Reimbursement		\$841,608.48		\$370,930.64	\$385,677.55	\$32,964.02
		TOTAL		\$1,281,916.09	\$2,640.00	\$1,650,567.02	\$1,029,420.90	\$1,061,350.21
		FY12 BAL FORWARD	\$3,101,747.03		FY18 BAL FORWARD	\$3,216,807.52		
		FY13 BAL FORWARD	\$2,575,645.27		FY19 BAL FORWARD	\$3,155,514.21		
		FY14 BAL FORWARD	\$1,923,202.79		FY20 BAL FORWARD	\$3,005,494.72		
		FY15 BAL FORWARD	\$2,056,129.85		FY21 BAL FORWARD	\$3,816,286.58		
		FY16 BAL FORWARD	\$998,173.57		FY22 BAL FORWARD	\$5,230,748.20		
		FY17 BAL FORWARD	\$2,009,298.44		FY23 BAL FORWARD	\$6,059,685.39		

BUILDING FUND - 21

PROJECT	SOURCE	NAME	ESTIMATE OF NEEDS FY2024	COLLECTED FY2024	TO BE COLLECTED FY2024	COLLECTED FY2023	COLLECTED FY2022	COLLECTED FY2021
	1110	AD VALOREM	\$618,380.29	\$523,409.72	\$94,970.57	\$610,761.74	\$587,488.92	\$564,002.01
	1120	AD VALOREM - PREVIOUS YEARS		\$23,125.82	\$750.00			
	1311	MONTHLY BANK INTEREST	\$250,000.00	\$299,959.25	\$130,200.00			
029	1510	INSURANCE REFUND - ICE					\$16,952.86	
030	1510	INSURANCE REFUND - WIND					\$19,101.83	
318	3435	REDBUD SCHOOL GRANT		\$345,571.51	\$345,571.51	\$198,335.98	\$148,892.91	
332	3250	FLEX BENEFITS	\$2,276.28	\$1,517.52	\$758.76	\$2,276.28	\$2,276.28	\$2,276.28
335	3250	FLEX BENEFITS	\$17,287.56	\$12,440.68	\$4,964.90	\$20,739.16	\$22,172.40	\$22,172.40
		Revised allocation 12-27	\$17,405.58					
591	4130	IMPACT AID		\$266,874.00	\$0.00	\$250,169.00	\$197,505.00	\$163,432.00
592	4130	IMPACT AID - SPEC ED		\$10,447.00	\$0.00	\$11,186.00	\$10,878.00	\$11,311.00
723	4689	CDC - COVID-19			\$0.00	\$35,943.29	\$60,045.61	
795	4689	CARES III					\$26,925.76	
		GRC LEASE			\$92,400.00	\$184,800.00		
		ALL OTHER REVENUE		\$15,175.81		\$324,603.79	\$51,564.95	\$51,835.06
		SUBTOTAL	\$888,062.15	\$1,498,521.31	\$669,615.74	\$1,638,815.24	\$1,143,804.52	\$815,028.75
		PREVIOUS YEAR CARRYOVER	\$1,796,353.97	\$1,796,353.97		\$1,124,872.63	\$879,352.41	\$797,052.22
		ADD'L \$\$ REC'D						
		TOTAL	\$2,684,416.12	\$3,294,875.28	\$669,615.74	\$2,763,687.87	\$2,023,156.93	\$1,612,080.97
		FY13 BAL FORWARD	\$1,803,044.14		FY18 BAL FORWARD	\$704,661.50		
		FY14 BAL FORWARD	\$1,159,095.33		FY19 BAL FORWARD	\$784,546.68		
		FY15 BAL FORWARD	\$879,510.67		FY20 BAL FORWARD	\$797,052.19		
		FY16 BAL FORWARD	\$843,556.82		FY21 BAL FORWARD	\$879,352.41		
		FY17 BAL FORWARD	\$697,361.86		FY22 BAL FORWARD	\$1,124,872.63		
					FY23 BAL FORWARD	\$1,796,353.97		

CHILD NUTRITION FUND - 22

PROJECT	SOURCE	NAME	ESTIMATE OF NEEDS FY2024	COLLECTED FY2024	TO BE COLLECTED FY2024	COLLECTED FY2023	COLLECTED FY2022	COLLECTED FY2021
GENERAL								
CNP FUND - 22								
332	3250	FLEX BENEFIT	\$6,828.84	\$4,173.18	\$2,655.66	\$6,259.77	\$8,346.36	\$11,381.40
335	3250	FLEX BENEFIT	\$55,704.36	\$34,120.70	\$21,859.04	\$52,808.32	\$61,590.00	\$59,126.40
		Revised allocation	\$55,979.74					
132	5160	ACTIVITY FUND REIMBURSEMENTS		\$83,097.48	\$35,467.47	\$125,952.86	\$12,839.90	\$32,913.64
385	3720	STATE		\$4,846.73	\$4,846.73	\$9,898.94	\$9,545.06	\$8,911.76
759	4705	USDA - SUPPLY CHAIN ASSIST		\$66,717.12		\$74,066.39	\$53,889.02	
760	4706	P-EBT LOCAL ADMIN FUNDS				\$3,135.00	\$3,063.00	
762	4705	CNP EMERGENCY FUNDING					\$22,368.45	
763	4710	FEDERAL		\$499,522.55	\$214,081.09	\$654,421.64	\$872,551.31	\$532,036.80
764	4720	FEDERAL		\$166,737.29	\$71,458.84	\$223,521.86	\$331,698.94	\$180,246.30
791	4780	EQUIPMENT GRANT						\$8,537.05
		MISC. REVENUE				\$2,805.76	\$1,296.46	\$1,038.54
		TOTAL	\$62,808.58	\$859,215.05	\$350,368.83	\$1,152,870.54	\$1,377,188.50	\$834,191.89
		PREVIOUS YEAR CARRYOVER	\$629,908.43	\$629,908.43		\$495,715.67		\$175,104.34
		ADD'L COLLECTIONS					\$193,070.92	
		TOTAL	\$692,717.01	\$1,489,123.48	\$350,368.83	\$1,489,123.48	\$1,570,259.42	\$1,009,296.23
		FY13 BAL FORWARD	\$224,277.02		FY18 BAL FORWARD		\$147,190.14	
		FY14 BAL FORWARD	\$119,327.14		FY19 BAL FORWARD		\$226,037.66	
		FY15 BAL FORWARD	\$82,518.32		FY20 BAL FORWARD		\$175,104.34	
		FY16 BAL FORWARD	\$102,832.61		FY21 BAL FORWARD		\$193,070.92	
		FY17 BAL FORWARD	\$154,195.47		FY22 BAL FORWARD		\$495,715.67	
					FY23 BAL FORWARD		\$629,908.43	

ADA PUBLIC SCHOOL

Budget Yearly Comparison

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024

Classification	-----2023-2024-----			-----2022-2023-----			-----Difference-----		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
Fund - 11 GENERAL FUND									
000 NONCATEGORICAL FUNDS	14,751,700.61	14,753,533.91	10,080,691.79	12,636,428.12	13,086,444.22	13,086,444.22	2,115,272.49	1,667,089.69	-3,005,752.43
007 GAME WORKERS	39,000.00	33,689.07	33,689.07	36,000.00	40,532.61	40,532.61	3,000.00	-6,843.54	-6,843.54
008 MAINTENANCE	24,396.94	19,704.39	15,611.09	45,750.00	17,405.50	17,405.50	-21,353.06	2,298.89	-1,794.41
012 SUBSTITUTES	110,000.00	79,032.62	78,210.72	115,000.00	104,458.32	104,458.32	-5,000.00	-25,425.70	-26,247.60
014 EXTRA DRIVING PAY	14,000.00	3,613.16	3,613.16	13,000.00	14,277.25	14,277.25	1,000.00	-10,664.09	-10,664.09
020 NURSE SUPPLIES	6,550.00	7,615.07	5,208.20	300.00	1,392.46	1,392.46	6,250.00	6,222.61	3,815.74
051 ILO	1,500.00	1,482.66	923.93	1,500.00	1,114.00	1,114.00	0.00	368.66	-190.07
065 COUGANNS	1,000.00	954.40	0.00	1,000.00	0.00	0.00	0.00	954.40	0.00
066 CHEERLEADERS	1,000.00	999.66	999.66	1,000.00	999.90	999.90	0.00	-0.24	-0.24
071 ADDITIONAL DUTY	724,862.63	695,149.59	488,350.46	685,682.06	711,015.70	711,015.70	39,180.57	-15,866.11	-222,665.24
081 TECHNOLOGY	78,659.59	95,545.17	84,270.09	70,009.95	69,234.48	69,234.48	8,649.64	26,310.69	15,035.61
083 OKLAHOMA AERONAUTICS GRANT	5,680.00	5,630.59	5,630.59	15,000.00	7,821.39	7,821.39	-9,320.00	-2,190.80	-2,190.80
087 AP TESTING	20,200.00	8,458.88	8,458.88	19,000.00	20,152.38	20,152.38	1,200.00	-11,693.50	-11,693.50
095 SPECIAL EDUCATION SALARY	2,777,120.76	2,808,128.61	1,877,994.08	2,458,646.75	2,329,321.76	2,329,321.76	318,474.01	478,806.85	-451,327.68
096 SP ED SUPPLIES ALLOCATION	113,250.00	107,927.80	71,514.66	97,000.00	93,372.83	93,372.83	16,250.00	14,554.97	-21,858.17
100 NON-SALARY EXPENDITURES	1,288,833.91	1,735,107.37	1,454,592.51	1,295,581.60	1,190,077.66	1,189,577.66	-6,747.69	545,029.71	265,014.85
111 HIGH SCHOOL ALLOCATION	10,187.00	7,321.40	6,777.64	10,285.00	6,290.57	6,290.57	-98.00	1,030.83	487.07
112 JUNIOR HIGH ALLOCATION	10,715.00	8,938.43	2,870.61	10,286.00	5,800.90	5,800.90	429.00	3,137.53	-2,930.29
113 HAYES ALLOCATION	8,525.00	0.00	0.00	6,665.00	708.58	708.58	1,860.00	-708.58	-708.58
114 WASHINGTON ALLOCATION	7,670.00	7,669.92	7,019.92	5,515.00	1,075.16	1,075.16	2,155.00	6,594.76	5,944.76
115 WILLARD ALLOCATION	7,400.00	5,531.79	2,363.06	8,885.00	63.94	63.94	-1,485.00	5,467.85	2,299.12
116 ECC ALLOCATION	5,626.00	5,456.55	3,607.94	6,812.00	6,360.40	6,360.40	-1,186.00	-903.85	-2,752.46
131 TRANSPORTATION DEPARTMENT	234,811.82	227,961.81	151,400.89	262,000.00	168,435.56	168,435.56	-27,188.18	59,526.25	-17,034.67
132 CAFETERIA LOCAL FUNDS	180.00	0.00	0.00	5,000.00	150.41	150.41	-4,820.00	-150.41	-150.41
141 LIBRARY ALLOCATION	23,432.00	23,432.00	18,620.53	23,472.00	23,472.00	23,472.00	-40.00	-40.00	-4,851.47
142 BAND ALLOCATION	6,570.00	6,569.25	2,550.00	6,570.00	5,562.92	5,562.92	0.00	1,006.33	-3,012.92
143 VOCAL MUSIC ALLOCATION	2,150.00	2,110.64	1,706.64	2,150.00	2,021.48	2,021.48	0.00	89.16	-314.84
144 SPEECH ALLOCATION	1,000.00	977.00	497.00	1,000.00	155.58	155.58	0.00	821.42	341.42
145 ACADEMIC BOWL	400.00	200.00	200.00	400.00	144.00	144.00	0.00	56.00	56.00
146 PERFORMING ARTS	3,000.00	1,500.00	0.00	3,000.00	293.22	293.22	0.00	1,206.78	-293.22
147 MOCK TRIAL	1,000.00	575.00	150.00	1,000.00	75.00	75.00	0.00	500.00	75.00
148 ART ALLOCATION	2,250.00	1,250.00	0.00	2,000.00	1,950.00	1,950.00	250.00	-700.00	-1,950.00
149 STEAM ALLOCATION	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
312 NATIONAL BOARD CERTIFIED BONUS	14,100.00	15,178.65	15,178.65	19,050.00	14,100.00	14,100.00	-4,950.00	1,078.65	1,078.65
319 ADULT EDUCATION MATCHING	17,285.82	4,591.78	4,591.78	17,285.83	16,892.24	16,892.24	-0.01	-12,300.46	-12,300.46
331 EDUCATION FLEXIBLE BENEFIT ALL	27,605.16	27,465.74	18,333.73	32,693.99	29,975.30	29,975.30	-5,088.83	-2,509.56	-11,641.57
332 FLEX BENEFIT ALLOW - SUPPORT	125,195.40	122,539.74	81,946.08	102,432.60	109,071.75	109,071.75	22,762.80	13,467.99	-27,125.67
333 STATE TEXTBOOK	171,387.67	179,193.76	174,871.20	165,727.05	165,727.05	165,727.05	5,660.62	13,466.71	9,144.15
334 ED FLEXIBLE ALLOWANCE-CERTIFIE	1,615,336.78	1,628,889.84	1,077,718.02	1,462,762.50	1,520,320.64	1,520,320.64	152,574.28	108,569.20	-442,602.62
335 ED FLEXIBLE ALLOWANCE-SUPPORT	653,535.14	642,901.28	441,733.76	566,628.00	578,670.50	578,670.50	86,907.14	64,230.78	-136,936.74

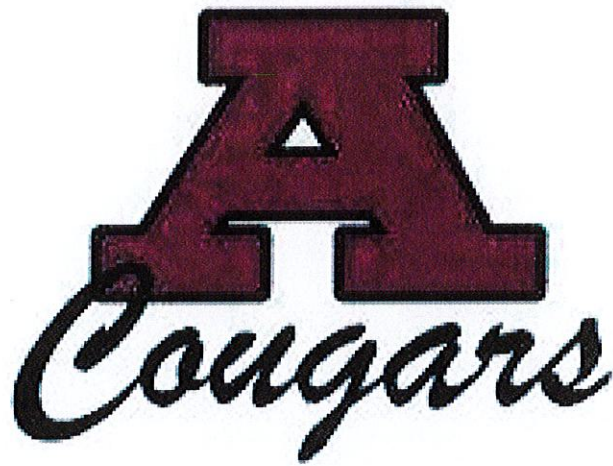
ADA PUBLIC SCHOOL
Budget Yearly Comparison

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024

Classification	-----2023-2024-----			-----2022-2023-----			-----Difference-----		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
352 TEACHER INDUCTION & MENTOR PROGRAM	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	-2,000.00	-2,000.00	-2,000.00
361 ACE TECHNOLOGY	14,000.00	0.00	0.00	14,505.02	14,505.02	14,505.02	-505.02	-14,505.02	-14,505.02
366 ADVANCED PLACEMENT MATERIALS GRANT	38,863.51	33,899.40	33,899.40	0.00	0.00	0.00	38,863.51	33,899.40	33,899.40
367 READING SUFFICIENCY ACT	57,446.40	6,000.00	0.00	56,363.48	56,363.48	56,363.48	1,082.92	-50,363.48	-56,363.48
376 SCHOOL RESOURCE OFFICER PROGRAM	92,000.00	92,250.85	53,575.45	0.00	0.00	0.00	92,000.00	92,250.85	53,575.45
388 ALTERNATIVE ED STATEWIDE PROGR	83,905.00	282,216.72	188,148.00	93,749.75	93,749.75	93,749.75	-9,844.75	188,466.97	94,398.25
411 COMPREHENSIVE SECONDARY PRG	19,800.00	23,369.02	16,186.64	19,800.00	19,800.00	19,800.00	0.00	3,569.02	-3,613.36
412 VOCATIONAL PROGRAMS ASST GRANT	90,000.00	90,000.00	53,706.90	81,909.00	81,909.00	81,909.00	8,091.00	8,091.00	-28,202.10
421 CARL PERKINS	38,477.00	36,051.20	34,254.20	44,877.36	42,523.93	42,523.93	-6,400.36	-6,472.73	-8,269.73
424 CARL PERKINS SUPPLEMENTAL GRANT	24,381.90	21,012.19	19,087.19	49,977.60	33,492.04	33,492.04	-25,595.70	-12,479.85	-14,404.85
456 JOB TRAINING DEPT OF REHAB	2,500.00	538.94	538.94	2,191.30	2,191.30	2,191.30	308.70	-1,652.36	-1,652.36
469 LOTTERY GRANT MONEY	15,000.00	14,991.53	14,991.53	44,827.51	35,303.97	35,303.97	-29,827.51	-20,312.44	-20,312.44
511 PART A, BASIC PROGRAM	1,029,939.23	925,570.12	646,873.60	966,213.66	846,140.12	846,140.12	63,725.57	79,430.00	-199,266.52
561 PART A, INDIAN EDUCATION	222,307.24	213,616.56	155,077.82	224,922.99	224,232.26	224,232.26	-2,615.75	-10,615.70	-69,154.44
563 JOHNSON-O'MALLEY PROGRAM	61,920.00	16,095.54	12,666.47	54,960.00	54,363.31	54,363.31	6,960.00	-38,267.77	-41,696.84
572 PART A, ENGLISH LANG ACQUISITIO	12,080.98	6,309.40	3,339.00	0.00	0.00	0.00	12,080.98	6,309.40	3,339.00
587 SUBPART 2, RURAL/LOW-INCOME SCH	73,844.74	44,473.79	18,960.79	31,749.07	31,749.07	31,749.07	42,095.67	12,724.72	-12,788.28
613 SPECIAL EDUCATION STAFF DEVELOPMENT	0.00	0.00	0.00	589.59	350.00	350.00	-589.59	-350.00	-350.00
615 ENGAGE/DEVELOP MONITORING MINI GRANT	2,744.06	2,670.00	2,670.00	3,784.19	3,644.65	3,644.65	-1,040.13	-974.65	-974.65
618 SECONDARY TRANSITION SERVICES	3,764.80	0.00	0.00	0.00	0.00	0.00	3,764.80	0.00	0.00
621 FLOW THRU, PL108-446, IDEA PART B	644,592.36	508,334.26	343,059.65	605,133.58	563,812.64	563,812.64	39,458.78	-55,478.38	-220,752.99
628 ARP - FLOWTHROUGH	21,679.00	15,735.46	15,735.46	44,947.01	23,280.09	23,280.09	-23,268.01	-7,544.63	-7,544.63
641 PRESCHOOL, AGES 3-5, PL108-446, ID	17,418.93	14,659.98	9,773.32	16,716.11	14,615.53	14,615.53	702.82	44.45	-4,842.21
643 ARP - PRESCHOOL	616.42	599.03	599.03	616.42	0.00	0.00	0.00	599.03	599.03
723 CDC - COVID-19 PREVENTION	0.00	0.00	0.00	222,741.58	211,984.15	211,984.15	-222,741.58	-211,984.15	-211,984.15
725 STUDENT TEACHER STIPEND PAYMENT	0.00	0.00	0.00	5,270.56	5,247.93	5,247.93	-5,270.56	-5,247.93	-5,247.93
731 ADULT EDUCATION AND LITERACY	134,319.10	91,910.10	59,874.06	115,029.49	89,506.51	89,506.51	19,289.61	2,403.59	-29,632.45
775 OK GEAR UP	114,615.85	113,940.36	74,390.36	119,676.00	104,294.53	104,294.53	-5,060.15	9,645.83	-29,904.17
777 CHICKASAW NATION COVID FY2023 GRANT	0.00	0.00	0.00	499,200.00	499,200.00	499,200.00	-499,200.00	-499,200.00	-499,200.00
782 AWARE GRANT	395,296.52	352,138.67	201,648.24	490,029.89	405,312.87	405,312.87	-94,733.37	-53,174.20	-203,664.63
793 CARES II	0.00	0.00	0.00	506,079.98	506,079.83	506,079.83	-506,079.98	-506,079.83	-506,079.83
795 CARES III	439,684.31	237,992.29	185,014.29	2,320,406.32	1,906,803.17	1,906,803.17	-1,880,722.01	-1,668,810.88	-1,721,788.88
797 ARP-ESSER III HOMELESS II	21,463.63	13,950.26	12,631.61	21,475.29	0.00	0.00	-11.66	13,950.26	12,631.61
Fund - 11 GENERAL FUND	\$26,580,278.21	\$26,435,653.20	\$18,378,598.29	\$26,872,261.20	\$26,217,392.81	\$26,216,892.81	(\$291,982.99)	\$218,260.39	(\$7,838,294.52)
Report Total:	\$26,580,278.21	\$26,435,653.20	\$18,378,598.29	\$26,872,261.20	\$26,217,392.81	\$26,216,892.81	(\$291,982.99)	\$218,260.39	(\$7,838,294.52)

SUPERINTENDENT'S

REPORT



April 8, 2024

Superintendent's Report - April 8, 2024

Legislative Update

Bond Update

District News

● Legislative Update

- See the attachment for some of the proposed legislation from both the Senate and House members.

● Bond Update

- Tim Elliott with Redland Childers Architects is here tonight to give us an update on our bond issues projects
- Lease Revenue Bond
 - Building #1
 - Building #2
- GO Bond Projects
 - Building Enhancements
- Redbud/Building Fund Project
 - Softball Locker Room Expansion
 - Construction has begun on the Softball Locker Room Expansion with an estimated completion date around the first of June.

● District News

○ District

- It was announced that Ada City Schools is being awarded a grant from the Oklahoma Aeronautics Commission that will help facilitate renovations to existing classrooms to complete a manufacturing and fabrication lab. The ultimate goal is to create a space on campus where our aviation students can build a plane. We have begun planning the renovations in hopes of starting work on this project soon.
- Ada School District Teacher of the Year 2023 Rachel Keith was named among the top 10 finalists for the Oklahoma State Teacher of the Year.
- Mrs. Stephanie Duncan of Ada High School received a golden ticket as a finalist for the Southeast Oklahoma Teacher of the Year award. The winner was announced on April 4.
- Mr. Terry Swopes was named Texoma's Golden Apple Award winner for the month of March.
- Ada High School's Meredith Roberts recently returned from a teaching exchange trip to Alaska where she flew into a remote village and taught art to the Alaskan students.
- Mr. Benny Rothrock was named the Ada District Teacher of the Year. Mr. Rothrock teaches at Willard Grade Center.
- Ada High School aviation program graduate and current Southeastern University flight student Tarique Lyons spoke to Oklahoma's legislators about the importance of aerospace education.

- Former Ada High School coach and athletic director Mark Kedy was named as a 2024 Oklahoma Coaches Association Hall of Fame Inductee.
 - Enrollment for the C3 Summer School has begun for current Pre K - 8th grade students.
- **AECC**
 - “A is for Airplane” – Ada Early Childhood Center students visited the Ada Regional Airport to learn about aviation. High School students taught the younger students about the different parts of the airport.
- **HAYES**
 - Hayes students celebrated Read Across America with themed days based on Dr. Suess’ books.
 - Twenty-two students were recognized as Students of the Month.
 - Second Graders completed their assessment to identify students for possible enrollment in the GATE program
 - Hayes is planning their transition night for Kindergarten students to visit Hayes where they will introduce teachers, provide information on curriculum and provide tours for their incoming first graders. Second Grade students will serve as tour guides.
- **WASHINGTON**
 - Washington students enjoyed a preview of the AHS Performing Art Students Disney show. The High School students also visited Willard.
 - Ada Police Department’s Sergeant Hubble, Officer Monjaraz, and Officer Crawford participated in Read Across America by reading to students at Washington. The event was part of the Ada Police Department's community outreach.
 - Ms. Snell’s class learned about different types of fossils and also created their own fossils with bread and gummy candies.
- **WILLARD**
 - Willard hosted a STEM showcase, displaying students' research in the area of study.
 - Willard 5th Grade STEM students joined students from around the state at the National Cowboy and Western Heritage Museum to learn about Oklahoma’s ever-changing weather in a lively format with KFOR meteorologist Emily Sutton. They also got to experience prosperity junction and a little of Oklahoma’s weather for themselves with an unexpected snowfall.
 - Students in Mrs. Gray’s 6th grade classes recently enjoyed salads from their hydroponic stand (a method of growing plants without soil in a horizontal or vertical fashion, where mineral nutrients are provided through the water). This was possible because of grants from Lettuce Grow and Donors Choose.

○ **ADA JUNIOR HIGH**

- Kyle Mott of the H2O Church visited with Coach Nall's Outdoor Living class to share his knowledge and passion for fishing.
- Ada Junior High School students received high rankings at the OSSAA District Contest.
 - JH Mixed Choir received a 1 on Stage and a 2 in Sight Reading.
 - JH Treble Choir received a 3 on Stage and in Sight Reading.
- Junior High Girls and Boys tennis teams took top finishes and were champions of the Ada Junior High Tennis Tournament.
- Ada Junior High Performing Arts students performed "High School Musical 2 Jr" on April 6-7.

○ **ADA HIGH SCHOOL**

- Ada High School Performing Arts students traveled to Disney World to perform and enjoy a week at the Magical Kingdom of entertainment.
- Ada High School Band received superior ratings for their stage and sightreading performances at the Oklahoma Secondary Schools Activities Association 4A Concert Band Contest.
 - Combined with their Superior rating for Marching Band in the fall, the band was awarded the OSSAA 4A Band Sweepstakes – the OSSAA equivalent of a State Championship for Band.
- Ada Cougar Choirs are 2024 Sweepstakes winners, which is the equivalent of a State Championship for Choir.
 - HS Mixed Choir received 1's on Stage and in Sight Reading.
 - HS Treble Choir received 1's on Stage and in Sight Reading.
 - HS Tenor Bass Choir received 1's on Stage and in Sight Reading.
- Ada High Couganns competed at the National Dance Alliance National competition for the first time, claiming 4th place in Jazz and 5th place in Kick. Congratulations to the Ada Couganns on a great competition.
- Ada High School junior Faith Lawson claims second place in the Daryl Fisher High School Creative Writing Contest in the Fiction category. The contest is held in conjunction with the Scissortail Creative Writing Festival at East Central University.
- Ada High School Senior Valerie Contreras passed her Private Pilot Knowledge exam as the Aerospace Program at Ada High School continues to lead the way.
- Ada High School student Ava Manwell completed her cross country solo flight in March.
- Ms. Wright's class rang the success bell at the high school after completing their first cornhole competition! Congrats to the competitors!
- AHS Competitive Drama is the class 5A West Regional Runner Up, qualifying a team record of 36 events to the state tournament in April. Parker Johnson, Tyler Cantrell, and MiKai LaFleur were recognized as individual event Regional Champions.
- Special olympic athletes won ribbons at the Bocce Ball competition. Here are their places according to their heats: Jayne - 1st, Sam - 3rd, Alex - 2nd, and Liam - 1st
- Mia Riley will be presented her Silent Servant Scholarship Award from Peter March Foundation.

- A total of 39 sophomore students were accepted into Pontotoc Technology Center.
 - Senior Josh Williams was named Mr. Ada.
 - Josh Williams and Company also won the AHS Talent Show.
 - Ada High School becomes the first and only high school in Oklahoma to have all three grades trained in Teen Mental Health First Aid.
- **ATHLETICS**
- Girls Tennis takes off this season with phenomenal tournament wins and top place finishes, including the Ardmore Tournament Championship.
 - Boys Tennis also takes off with an outstanding beginning of the season, claiming runner up spots and top finishes, including the Ardmore Tournament Championship.
 - Cord Coffee is named Oklahoma Coaches Association All State in wrestling.
 - Ada High School Girls Golf swings into top finishes in the spring season, including the Max Williamson Invitational Championship and the Southern Oklahoma Girls Invitational Championship.
 - Tyley Dotson is named the Region 6 Female Athlete of the Year.
 - Ada High School senior Jackson Swopes is selected to the FCA All-State for Tennis.
 - Several coaches receive honors:
 - Kyle Bohannon named Regional Wrestling Coach of the Year
 - Terry Swopes named Regional Tennis Coach
 - Ronnie Anderson named the Region 6 All State Girls Golf Coach Nominee
 - Field and Track competitors consistently bring home top finishes in Discus, Shot Put, High Jump, Long Jump, Pole Vault, and various relays and dashes.



CCOSA / OSSBA / USSA Legislative Briefing

March 27, 2024

9:00am

1. Welcome and Introductions: Megan Benn

<p>2. School Admin and more Megan Benn</p>	<p>SB 1257 (Pugh, R-Edmond) amends general fund carryover SB 1477 (Treat, R-OKC) amends Oklahoma Parental Choice Tax Credit SB1522 (Pemberton, R-Muskogee) permits money in the State Public Common School Building Equalization Fund to be used the same as building fund SB1768 (Thompson (Kristen) & Baker) Schools; allowing a school district or charter school to include emergency virtual days in its school year policy; providing reasons for virtual days SB1906 (Pugh, R-Edmond) renames RSA as Strong Readers Act (SRA) with significant changes HB3974 (Echols, R-OKC) expands Ed Opportunity Scholarship Voucher to allow to pay for up to 10% on admin costs and removes the requirement to spend a portion on low-income students</p>
<p>3. School Boards and more Dr. David Pennington</p>	<p>SB 1728 (Dahm, R-Owasso) reduces special election dates HB 3563 (Banning, R-Bixby) moving school board elections to every 2 years in Nov; changing terms SB 1520 (Pemberton, R-Muskogee & Hays, R-Checotah) rehire retirees SB1895 (Thompson, K., R-Edmond & Lowe, D., R-Amber) allows full-time virtual ed for alt ed programs SB1921 (Rosino, R-OKC & Culver, R-Tahlequah) requires coaches, trainers, and nurses to annually complete CPR+ training; requires a sudden cardiac emergency plan reviewed and updated annually SB1302 (Rader, R-Tulsa & Moore, R-Clinton) removes foreign language or computer applications and fine arts from Oklahoma’s Promise requirements SB 1513 (Daniels, R-Bartlesville) prohibits making teachers meet about professional associations SB1315 (Pugh, R-Edmond) provides paid adoption leave and removes the required one-year employment for maternity leave; clarifies the maternity leave and sick leave is stackable SB1256 (Pugh, R-Edmond & Baker, R-Yukon) removes matching funds requirement for OTEP HB2673 (Pugh and Baker) allows ½ off the formula schools to receive funds for FY24 teacher pay raise</p>
<p>4. Teachers and more Megan Benn</p>	<p>HB4017 (McBride, R-Moore & Pugh, R-Edmond) creates the Return to Teach Signing Bonus Act HB2562 (McBride, R-Moore) changes the make-up of the state BOE from 7 to 11 members HB1028 (Talley, R-Stillwater & Rader, R-Tulsa) (carryover bill from 2023) Senate Floor Amendment that would modify the bill to prohibit CP (hitting, slapping, paddling, or any other means of inflicting physical pain) on any student with an IDEA disability who has an IEP. HB 2320 (Hilbert) carryover removes the earnings cap after a retiree has sat out 60 days/90 days. HB 3278 (Baker) updates graduation requirements</p>
<p>5. Students and more Dr. David Pennington</p>	<p>support pay recommendation from Senate Ed Appropriations Sub-committee at \$2500—no bill HB3958 (Conley, R-Newcastle & Pugh, R-Edmond) requires schools to include parents or guardians in any digital communication between staff member and a student HB 3048 (Boles, R-Marlow) amends student transfer law appeal HB 3386 (McCall, R-Atoka) amends student transfer law – intra-district HB1277 (McCall, R-Atoka) 2% COLA for retired educators HB 3551 (Sterling, R-Tecumseh) [floor amendment] modifies Alternative Education</p>

6. Adjourn to Capitol; talk with your local legislators

CHARGE: SPEAK TO YOUR ELECTED OFFICIALS TODAY ABOUT ISSUES AFFECTING YOUR DISTRICT!!

DR. PAM DEERING, CCOSA/OASA EXECUTIVE DIRECTOR
 DR. SHAWN HIME, OSSBA EXECUTIVE DIRECTOR
 MEGAN BENN, CCOSA/OROS LEGISLATIVE CONSULTANT
 ROONEY VIRGIN, OSSBA DIRECTOR OF GOVERNMENT AFFAIRS

DERALD GLOVER, OASA ASSISTANT EXECUTIVE DIRECTOR
 DR. JEANENE BARNETT, CCOSA ED POLICY & RESEARCH ANALYST
 DR. JOE SIANO, OSSBA ASSOCIATE EXECUTIVE DIRECTOR
 DR. DAVID PENNINGTON, USSA EXECUTIVE DIRECTOR



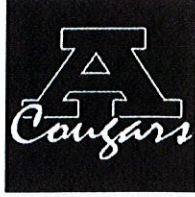
**REDLAND
CHILDERS
ARCHITECTS**

413 W. 12th St.
P.O. Box 186

Ada, Oklahoma
74820

p. 580-436-0770
f. 580-436-6320

www.rcada.com



**ADA CITY SCHOOLS
Washington Grade Center
New Building Design Elements**

DESIGN ELEMENTS:

SITE:

- maintain parent loading on north/south sides and bus loading on east
- maintain main entry on east (oak st)
- provide kitchen access for food delivery
- locate bus loading inside loading lane on oak st.
- provide rain protection for drop off (canopies)
- canopy design to discourage bird roosting
- canopy post design to allow visual observations to building perimeter
- exterior lighting to consider neighboring homes
- design for sun patterns and south side sun protection

CLASSROOMS:

- balance classroom locations (14 per floor)
- group classrooms together for function (quiet spaces together)
- align classrooms with existing tornado shelter corridor
- provide classrooms with exterior windows
- provide a learning area (commons) for classrooms

EXISTING TORNADO SHELTER:

- arrange building for quick access to tornado shelter from building & playground

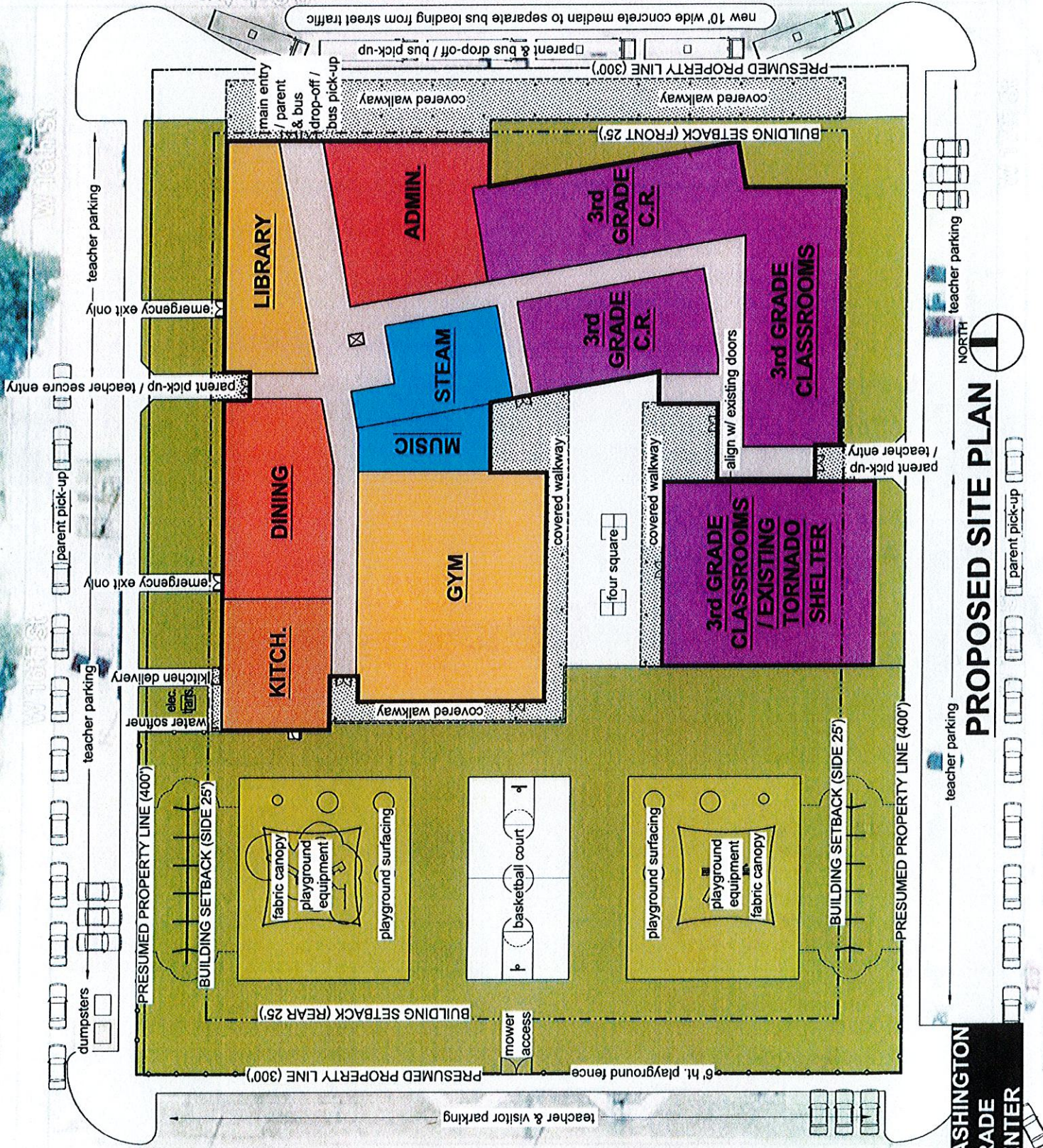
STRUCTURE:

- stacking second level over first level spaces (restrooms over restrooms)
- ceiling height consideration for first level spaces under second level
- gym, dining, library need additional height (no second level above)

SECURITY / LIFE SAFETY:

- provide secure vestibule
- limit building entrances
- locate admin centrally and to entrance
- clear line-of-sight down corridors (no hiding spaces)
- public side building exterior to maintain visual openness
- no dead-end corridors (20' or 50' w/ sprinkler)

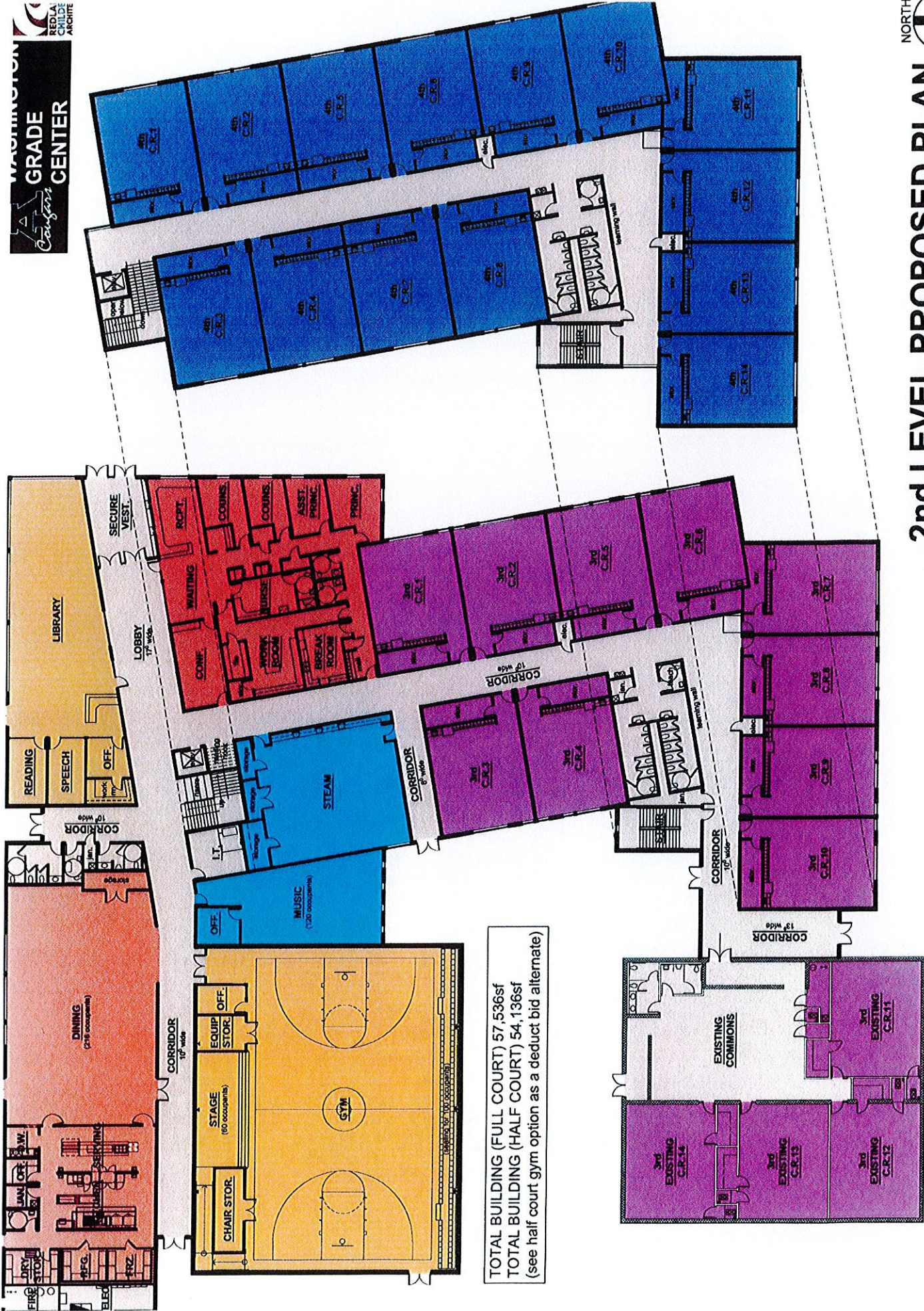
PARKING SUMMARY:
 35 SOUTH
 35 NORTH
 30 WEST
 100 TOTAL
 6 BUSES



PROPOSED SITE PLAN

WASHINGTON GRADE CENTER





TOTAL BUILDING (FULL COURT) 57,536sf
 TOTAL BUILDING (HALF COURT) 54,136sf
 (see half court gym option as a deduct bid alternate)



Software Service Order Agreement

Term of Agreement: 2024-2025 Fiscal Year

Customer: ADA PUBLIC SCHOOLS

Addr: P.O. BOX 1359
ADA OK 74821

October Membership: 2628

SYLOGISTED, INC.

Addr: 908 EAST 35TH STREET
SHAWNEE, OK 74804

Phone: (800)749-5691 **Email:** accounts@sylogist.com

Re-Occurring Fiscal Year Charges

Re-Occurring Fiscal Year Charges are based on the membership (200 minimum) from the latest October 1 count.

Description	Total
Appropriated Funds	\$9,930.00
Payroll - Usage Fee Included In Appropriated Funds	NA
Treasurer	\$1,680.00
Activity Funds	\$810.00
Personnel	\$1,680.00
Purchase Requisition	\$1,680.00
Fixed Assets	NA
Document Management	\$4,152.24
Accounting Query Designer	NA

Total 2024-2025 Fiscal Year Charges: \$19,932.24

Terms and Conditions

- The software charge includes phone support for one (1) designated contact per application, excluding Document Management. Additional contacts can be added at an additional cost. SylogistEd, Inc. shall provide the phone support during normal business hours of 8:00 a.m. to 5:00 p.m. CST, Monday through Friday, exclusive of holidays. SylogistEd, Inc. shall have full and free access to the Customer equipment and software to provide support.
- The software charge includes interactive online training via training videos and webinars.
- On-site training (by appointment only) will be charged \$1000.00 per day from 9:30 a.m. through 3:30 p.m. CST and round-trip mileage at the current IRS mileage rate. Additional time is \$165.00 per hour.
- For each renewal, the fees may, at SylogistEd's discretion, increase by an amount not to exceed 5%, no more than one time per annum.
- Customer agrees that SylogistEd, Inc. shall not be liable to Customer for any incidental or consequential damages, loss, or other liabilities arising out of the use or inability to use the software.
- The terms and conditions of this agreement supersede those of all previous agreements between the parties with respect to the use of the software and such use hereafter is subject to the terms and conditions of this agreement.
- This agreement shall be governed by the Laws of the State of Oklahoma.

Software as a Service

1. Definitions.
 - (a) Application means the software and other material used by SylogistEd, Inc. to access, configure, and provide the Services. The Application(s) identified in the Service Order Agreement are licensed on a subscription basis and delivered as hosted online software using the Software as a Service (SaaS) model.
 - (b) Charges mean the fees payable by Customer pursuant to the Software Service Order Agreement.
 - (c) Customer Data means any data that Customer sends to the Service and any data that Customer receives from the Service in fulfillment of a request, excluding any content deemed to be Intellectual Property.
 - (d) Documentation means instructions and examples pertaining to appropriate integration with and proper use of the Services.
 - (e) Intellectual Property Rights means all intellectual property rights, including patents, trademarks, trade name, service mark, copyright, trade secrets, know-how, process, technology, development tool, ideas, concepts, design right, domain names, moral right, database right, methodology, algorithm and invention, and any other proprietary information (whether registered, unregistered, pending, or applied for).
 - (f) Privacy Policy and Terms of Service means the SylogistEd, Inc. Privacy Policy and Terms of Service in effect at the time of this Agreement, which is incorporated herein by reference and which is subject to change without notice.
 - (g) Service shall have the meaning set forth in the SylogistEd, Inc. Privacy Policy and Terms of Service.
 - (h) Service Order Agreement means the Software Service Order Agreement delivered by SylogistEd, Inc. to Customer which sets forth the service and fees for the current fiscal year.
 - (i) Usage Data means any data that SylogistEd, Inc. collects or generates during the performance of the Service, including non-confidential elements of Customer Data.
2. Service.
 - (a) SylogistEd, Inc. Obligations. SylogistEd, Inc. hereby agrees, subject to and during the term of this Agreement and the Privacy Policy and Terms of Service: (i) to provide the Service to Customer; (ii) to grant or procure a right for Customer to access and use the Application as a part of the Service only; (iii) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service; and (iv) to notify customer promptly of any such unauthorized access to, or use of, the Service that SylogistEd, Inc. becomes aware of (provided SylogistEd, Inc. is not required to actively monitor the Customer's account access).
 - (b) Customer Obligations. Customer hereby agrees, as allowed by Oklahoma constitution or law, subject to and during the term of this Agreement: (i) to comply with the Privacy Policy and Terms of Service; (ii) not to reverse-engineer the Application; (iii) to use an appropriate integration method for the volume and/or nature of queries to the Service; (iv) that it is solely responsible for all of its activities and for the accuracy, integrity, legality, reliability, and appropriateness of all Customer Data; (v) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service, and notify SylogistEd, Inc. promptly of any such unauthorized use; (vi) to comply with all applicable laws in using the Service, wherever such use occurs, and not use, or require SylogistEd, Inc. to use, any Customer Data obtained via the Service for any unlawful purpose; and (vii) to accurately represent Customer's use of the Service and data obtained from the Service.
3. Service Order Agreement. The Service Order Agreement will be effective only when signed by Customer and SylogistEd, Inc. Any modifications or changes to the Services under any executed Service Order Agreement will be effective only if and when memorialized in a mutually agreed written change order signed by both Parties.
4. Access to the Service, Attribution, and Charges.
 - (a) Customer Accounts. Customer must provide SylogistEd, Inc. with valid contact information prior to receiving access to the Service in compliance with the Privacy Policy and Terms of Service.
 - (b) Data Preparation & Configuration. Customer will ensure that: (i) Customer Data is in proper format as specified by the Documentation; and (ii) no other software, data, or equipment having an adverse impact on the Service has been introduced.
5. Availability, Maintenance, and Technical Support.
 - (a) Availability & Maintenance. SylogistEd, Inc. will use commercially reasonable efforts to make the Service available. Downtime for maintenance, upgrades, enhancement, or any other reason, may be scheduled at any time.
 - (b) Technical Support. Unless otherwise provided in the Service Order Agreement, SylogistEd, Inc. will offer technical and customer support on a first-come, first-served basis during regular business hours, Central Standard Time.
6. Third-Party Software Integration Acknowledgements, Representations, and Agreements. SylogistEd, Inc. will provide software as part of the Service that will allow the Customer to share data with third-party applications.
 - (a) It is understood and agreed that SylogistEd, Inc. is not responsible for the security of the data once it has been provided by the Customer to a third party using the Service.
 - (b) It is understood and agreed that SylogistEd, Inc. is not releasing this data to a third party. It is acknowledged and agreed that under no circumstance shall SylogistEd, Inc. be deemed to be a direct or indirect transferor of information/data to any third party. SylogistEd, Inc. is only providing software that will allow the Customer to share data with third-party applications.
 - (c) Customer hereby represents that it is aware of all duties, requirements and restrictions set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPPA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.
 - (d) Customer hereby represents that it shall perform all duties and requirements set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPPA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.
 - (e) Customer hereby represents that it shall refrain from performing any act restricted under The Family Educational Rights and Privacy Act (FERPA)

(20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.

(f) Customer hereby agrees that it shall, as allowed by Oklahoma constitution or law, defend, indemnify, reimburse, and make whole in any manner, SylogistEd, Inc. for any form of damages sustained as a direct or indirect result of the Customer's failure to follow any duty, requirement, restriction or other that is mandated under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance. This shall include any and all attorney fees, costs, expenses, expert fees, and other that SylogistEd, Inc. could incur.

(g) Customer represents that it shall obtain all necessary authorizations (including authorizations from any parent/guardian, student or other interested third person) as required by law before any information/data is transferred by it to a third party.

7. Intellectual Property Rights.

(a) SylogistEd, Inc. Intellectual Property. SylogistEd, Inc. and its third-party licensors (as appropriate) shall retain all Intellectual Property Rights in the Service and Usage Data. Except as expressly set forth herein, no SylogistEd, Inc. Intellectual Property Rights are granted to Customer.

(b) Customer Intellectual Property. Customer retains all Intellectual Property Rights in Customer Data. Customer grants SylogistEd, Inc. a license: (i) to use the Customer Data to the extent necessary for the performance of the Services; (ii) to keep an archival copy subject to the provisions of the relevant data protection regulations; and (iii) to create Usage Data by collecting non-confidential elements of Customer Data, such as dates, location codes, equipment types, carriers, and other data as determined by SylogistEd, Inc. and in conjunction with automatically generated data such as IP address, time, and frequency of access.

(c) Feedback Relating to Services. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, worldwide license to use and incorporate into the Services any suggestions, ideas, modification requests, feedback, or other recommendations related to the Services provided by or on behalf of Customer.

(d) Derivatives and Compilations of Usage Data. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, world-wide license to use, sublicense, and publish derivative works and compilations resulting from collection and analysis of Usage Data.

8. Privacy and Personal Information. (a) SylogistEd, Inc.'s Privacy Policy. SylogistEd, Inc.'s Privacy Policy and Terms of Service, made a part hereof, is available at <https://www.sylogist.com/privacy-policy>.

9. Term; Termination.

(a) Term. This Agreement is effective for the fiscal year set forth in the Software Service Order Agreement unless earlier terminated by either Customer or SylogistEd, Inc.

(b) Termination Without Cause. Customer may terminate this Agreement by discontinuing use of the Service and paying any remaining charges. SylogistEd, Inc. may terminate this Agreement by discontinuing its provision of the Service to Customer, in which case Customer is not obligated to pay any remaining charges.

(c) Breach. SylogistEd, Inc. may terminate this Agreement if Customer breaches any material obligation provided hereunder, including Customer's obligations specified in Section 2(b), which breach is not cured within five (5) days of SylogistEd, Inc.'s notice to Customer.

10. Confidential & Proprietary Information. For purposes of this Section, a Party receiving Confidential & Proprietary Information (as defined below) shall be the "Recipient" and the Party disclosing such information shall be the "Discloser."

(a) Acknowledgment. Customer hereby acknowledges that the Service (including any Documentation, source code, translations, compilations, partial copies, and derivative works used in connection with the Services) is provided using confidential and proprietary information belonging exclusively to SylogistEd, Inc. or its third-party licensor (as appropriate), and SylogistEd, Inc. hereby acknowledges that Customer Data contains confidential and proprietary information belonging exclusively to Customer or relating to its affairs (in each case, "Confidential & Proprietary Information").

Confidential & Proprietary Information does not include: (i) information already known or independently developed by Recipient outside the scope of this relationship by personnel not having access to any Confidential & Proprietary Information; (ii) information in the public domain through no wrongful act of Recipient, or (iii) information received by Recipient from a third-party who was free to disclose it.

(b) Covenant. Recipient hereby agrees that during the Term and at all times thereafter it shall not use, commercialize, or disclose such Confidential & Proprietary Information of the Discloser to any person or entity, except to its own employees and agents having a "need to know" (and who themselves are bound by similar nondisclosure restrictions), and to such other recipients as the Discloser may approve in writing; provided that all such recipients shall have first executed a confidentiality agreement in a form acceptable to Discloser. Recipient shall not: (i) alter or remove from any Confidential & Proprietary Information of the Discloser any proprietary legend, or (ii) decompile, disassemble, or reverse engineer the Confidential & Proprietary Information (and any information derived in violation of such covenant shall automatically be deemed Confidential & Proprietary Information owned exclusively by the Discloser). Recipient shall use at least the same degree of care in safeguarding the Confidential & Proprietary Information of the Discloser as it uses in safeguarding its own confidential information, but in any event at least reasonable care. Upon termination or expiration of this Agreement, and regardless of whether a dispute may exist, Recipient shall, upon request by Discloser, return or destroy (as instructed by Discloser) all Confidential & Proprietary Information of Discloser in its possession or control and cease all further use thereof.

(c) Injunctive Relief. Recipient acknowledges that violation of the provisions of this Section would cause irreparable harm to Discloser not adequately compensable by monetary damages. In addition to other relief, it is agreed that injunctive relief shall be available without necessity of posting bond to prevent any actual or threatened violation of such provisions.

11. Notices. Notices sent to either Party shall be effective when delivered in person or transmitted electronically, one (1) day after being sent by overnight courier, two (2) days after being sent by first class mail postage prepaid to a physical address provided by the Customer, or five (5) days after being sent by email from SylogistEd, Inc. to the address in the Customer account. A copy of this Agreement and notices generated in good form shall be treated as "original" documents admissible into evidence unless a document's authenticity is genuinely placed in question.

12. Survival. Termination shall have no effect on the Parties' rights or obligations under Section 8 ("Privacy and Personal Information"); Section 10 ("Confidential & Proprietary Information"), Section 13 ("Independent Contractor Status"), any payment obligations or any provision which by its nature should survive.
13. Independent Contractor Status. Each Party and its employees and agents are independent contractors in relation to the other Party with respect to all matters arising under this Agreement. Nothing herein shall be deemed to establish a partnership, joint venture, association, or employment relationship between the Parties. Each Party shall remain responsible and shall, as allowed by Oklahoma constitution or law, indemnify and hold harmless the other Party, for the withholding and payment of all federal, state and local personal income, wage, earnings, occupation, social security, worker's compensation, unemployment, sickness and disability insurance taxes, payroll levies, or employee benefit requirements now existing or hereafter enacted and attributable to themselves and their respective people.
14. Miscellaneous. This document and the documents incorporated herein constitute the entire agreement between the Parties with respect to the subject matter hereof and supersede all other communications, whether written or oral. SylogistEd, Inc. reserves all rights not specifically granted herein. Neither Party shall be liable for delays caused by events beyond its reasonable control, except non-payment of amounts due hereunder shall not be excused by this provision. Any provision hereof found by a tribunal of competent jurisdiction to be illegal or unenforceable shall be automatically conformed to the minimum requirements of law and all other provisions shall remain in full force and effect. Waiver of any provision hereof in one instance shall not preclude enforcement thereof on future occasions.

Prepared By: Christina Bunnifield

Date Prepared: 2/23/2024

Accepted By (please circle one): Superintendent / Board President

Signature: Mike Anderson, Superintendent

Date Accepted: 04/08/2024



Software Service Order Agreement

Term of Agreement: 2024-2025 Fiscal Year

Customer: ADA PUBLIC SCHOOLS

Addr: P.O. BOX 1359
ADA OK 74821

October Membership: 2628

SYLOGISTED, INC.

Addr: 908 EAST 35TH STREET
SHAWNEE, OK 74804

Phone: (800)749-5691 **Email:** accounts@sylogist.com

Re-Occurring Fiscal Year Charges

Re-Occurring Fiscal Year Charges are based on the membership (200 minimum) from the latest October 1 count.

Description	Total
Student Information	\$17,397.36
Gradebook	\$5,807.88
Lunch Room	\$5,807.88
Student Records Portal	\$4,362.48
Student Information Horizontal SIF® Agent - SIF® is a registered trademark of Schools Interoperability Framework Association.	\$1,471.68
Google Classroom™ Integration - Google Classroom™ is a registered trademark of Google Inc.	\$275.63
Rostering Integration	\$275.63
Student Information Query Designer	NA

Total 2024-2025 Fiscal Year Charges: \$35,398.54

Terms and Conditions

- The software charge includes phone support for two (2) designated Student Information contacts per accredited site, one (1) designated Gradebook contact per accredited site, and one (1) designated Lunch Room contact per lunchroom site. Additional contacts can be added at an additional cost. SylogistEd, Inc. shall provide the phone support during normal business hours of 8:00 a.m. to 5:00 p.m. CST, Monday through Friday, exclusive of holidays. SylogistEd, Inc. shall have full and free access to the Customer equipment and software to provide support.
- The software charge includes interactive online training via training videos and webinars.

3. On-site training (by appointment only) will be charged \$1000.00 per day from 9:30 a.m. through 3:30 p.m. CST and round-trip mileage at the current IRS rate. Additional time is \$165.00 per hour.
4. The Student Information software charge includes the SIF Agent for SIF 2.0r1 Wave Profile. Additional 2.0r1 Horizontal Agent Profiles can be added at an additional cost of \$ 0.56 per student X October membership.
5. Pre-defined query templates for use with the Query Designer can be purchased for a one-time fee of \$250.00 each.
6. For each renewal, the fees may, at SylogistEd's discretion, increase by an amount not to exceed 5%, no more than one time per annum.
7. Customer agrees that SylogistEd, Inc. shall not be liable to Customer for any incidental or consequential damages, loss, or other liabilities arising out of the use or inability to use the software.
8. The terms and conditions of this agreement supersede those of all previous agreements between the parties with respect to the use of the software and such use hereafter is subject to the terms and conditions of this agreement.
9. This agreement shall be governed by the Laws of the State of Oklahoma.

Software as a Service

1. Definitions.
 - (a) Application means the software and other material used by SylogistEd, Inc. to access, configure, and provide the Services. The Application(s) identified in the Service Order Agreement are licensed on a subscription basis and delivered as hosted online software using the Software as a Service (SaaS) model.
 - (b) Charges mean the fees payable by Customer pursuant to the Software Service Order Agreement.
 - (c) Customer Data means any data that Customer sends to the Service and any data that Customer receives from the Service in fulfillment of a request, excluding any content deemed to be Intellectual Property.
 - (d) Documentation means instructions and examples pertaining to appropriate integration with and proper use of the Services.
 - (e) Intellectual Property Rights means all intellectual property rights, including patents, trademarks, trade name, service mark, copyright, trade secrets, know-how, process, technology, development tool, ideas, concepts, design right, domain names, moral right, database right, methodology, algorithm and invention, and any other proprietary information (whether registered, unregistered, pending, or applied for).
 - (f) Privacy Policy and Terms of Service means the SylogistEd, Inc. Privacy Policy and Terms of Service in effect at the time of this Agreement, which is incorporated herein by reference and which is subject to change without notice.
 - (g) Service shall have the meaning set forth in the SylogistEd, Inc. Privacy Policy and Terms of Service.
 - (h) Service Order Agreement means the Software Service Order Agreement delivered by SylogistEd, Inc. to Customer which sets forth the service and fees for the current fiscal year.
 - (i) Usage Data means any data that SylogistEd, Inc. collects or generates during the performance of the Service, including non-confidential elements of Customer Data.
2. Service.
 - (a) SylogistEd, Inc. Obligations. SylogistEd, Inc. hereby agrees, subject to and during the term of this Agreement and the Privacy Policy and Terms of Service: (i) to provide the Service to Customer; (ii) to grant or procure a right for Customer to access and use the Application as a part of the Service only; (iii) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service; and (iv) to notify customer promptly of any such unauthorized access to, or use of, the Service that SylogistEd, Inc. becomes aware of (provided SylogistEd, Inc. is not required to actively monitor the Customer's account access).
 - (b) Customer Obligations. Customer hereby agrees, as allowed by Oklahoma constitution or law, subject to and during the term of this Agreement: (i) to comply with the Privacy Policy and Terms of Service; (ii) not to reverse-engineer the Application; (iii) to use an appropriate integration method for the volume and/or nature of queries to the Service; (iv) that it is solely responsible for all of its activities and for the accuracy, integrity, legality, reliability, and appropriateness of all Customer Data; (v) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service, and notify SylogistEd, Inc. promptly of any such unauthorized use; (vi) to comply with all applicable laws in using the Service, wherever such use occurs, and not use, or require SylogistEd, Inc. to use, any Customer Data obtained via the Service for any unlawful purpose; and (vii) to accurately represent Customer's use of the Service and data obtained from the Service.
3. Service Order Agreement. The Service Order Agreement will be effective only when signed by Customer and SylogistEd, Inc. Any modifications or changes to the Services under any executed Service Order Agreement will be effective only if and when memorialized in a mutually agreed written change order signed by both Parties.
4. Access to the Service, Attribution, and Charges.
 - (a) Customer Accounts. Customer must provide SylogistEd, Inc. with valid contact information prior to receiving access to the Service in compliance with the Privacy Policy and Terms of Service.
 - (b) Data Preparation & Configuration. Customer will ensure that: (i) Customer Data is in proper format as specified by the Documentation; and (ii) no other software, data, or equipment having an adverse impact on the Service has been introduced.
5. Availability, Maintenance, and Technical Support.
 - (a) Availability & Maintenance. SylogistEd, Inc. will use commercially reasonable efforts to make the Service available. Downtime for maintenance, upgrades, enhancement, or any other reason, may be scheduled at any time.
 - (b) Technical Support. Unless otherwise provided in the Service Order Agreement, SylogistEd, Inc. will offer technical and customer support on a first-come, first-served basis during regular business hours, Central Standard Time.
6. Third-Party Software Integration Acknowledgements, Representations, and Agreements. SylogistEd, Inc. will provide software as part of the Service that will allow the Customer to share data with third-party applications.

- (a) It is understood and agreed that SylogistEd, Inc. is not responsible for the security of the data once it has been provided by the Customer to a third party using the Service.
 - (b) It is understood and agreed that SylogistEd, Inc. is not releasing this data to a third party. It is acknowledged and agreed that under no circumstance shall SylogistEd, Inc. be deemed to be a direct or indirect transferor of information/data to any third party. SylogistEd, Inc. is only providing software that will allow the Customer to share data with third-party applications.
 - (c) Customer hereby represents that it is aware of all duties, requirements and restrictions set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.
 - (d) Customer hereby represents that it shall perform all duties and requirements set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.
 - (e) Customer hereby represents that it shall refrain from performing any act restricted under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.
 - (f) Customer hereby agrees that it shall, as allowed by Oklahoma constitution or law, defend, indemnify, reimburse, and make whole in any manner, SylogistEd, Inc. for any form of damages sustained as a direct or indirect result of the Customer's failure to follow any duty, requirement, restriction or other that is mandated under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance. This shall include any and all attorney fees, costs, expenses, expert fees, and other that SylogistEd, Inc. could incur.
 - (g) Customer represents that it shall obtain all necessary authorizations (including authorizations from any parent/guardian, student or other interested third person) as required by law before any information/data is transferred by it to a third party.
7. Intellectual Property Rights.
- (a) SylogistEd, Inc. Intellectual Property. SylogistEd, Inc. and its third-party licensors (as appropriate) shall retain all Intellectual Property Rights in the Service and Usage Data. Except as expressly set forth herein, no SylogistEd, Inc. Intellectual Property Rights are granted to Customer. All pre-defined query templates are considered SylogistEd, Inc. Intellectual Property and are for the sole use of the intended school district and shall not be shared with any other entity.
 - (b) Customer Intellectual Property. Customer retains all Intellectual Property Rights in Customer Data. Customer grants SylogistEd, Inc. a license: (i) to use the Customer Data to the extent necessary for the performance of the Services; (ii) to keep an archival copy subject to the provisions of the relevant data protection regulations; and (iii) to create Usage Data by collecting non-confidential elements of Customer Data, such as dates, location codes, equipment types, carriers, and other data as determined by SylogistEd, Inc. and in conjunction with automatically generated data such as IP address, time, and frequency of access.
 - (c) Feedback Relating to Services. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, worldwide license to use and incorporate into the Services any suggestions, ideas, modification requests, feedback, or other recommendations related to the Services provided by or on behalf of Customer.
 - (d) Derivatives and Compilations of Usage Data. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, world-wide license to use, sublicense, and publish derivative works and compilations resulting from collection and analysis of Usage Data.
8. Privacy and Personal Information. (a) SylogistEd, Inc.'s Privacy Policy. SylogistEd, Inc.'s Privacy Policy and Terms of Service, made a part hereof, is available at <https://www.sylogist.com/privacy-policy>.
9. Term; Termination.
- (a) Term. This Agreement is effective for the fiscal year set forth in the Software Service Order Agreement unless earlier terminated by either Customer or SylogistEd, Inc.
 - (b) Termination Without Cause. Customer may terminate this Agreement by discontinuing use of the Service and paying any remaining charges. SylogistEd, Inc. may terminate this Agreement by discontinuing its provision of the Service to Customer, in which case Customer is not obligated to pay any remaining charges.
 - (c) Breach. SylogistEd, Inc. may terminate this Agreement if Customer breaches any material obligation provided hereunder, including Customer's obligations specified in Section 2(b), which breach is not cured within five (5) days of SylogistEd, Inc.'s notice to Customer.
10. Confidential & Proprietary Information. For purposes of this Section, a Party receiving Confidential & Proprietary Information (as defined below) shall be the "Recipient" and the Party disclosing such information shall be the "Discloser."
- (a) Acknowledgment. Customer hereby acknowledges that the Service (including any Documentation, source code, translations, compilations, partial copies, and derivative works used in connection with the Services) is provided using confidential and proprietary information belonging exclusively to SylogistEd, Inc. or its third-party licensor (as appropriate), and SylogistEd, Inc. hereby acknowledges that Customer Data contains confidential and proprietary information belonging exclusively to Customer or relating to its affairs (in each case, "Confidential & Proprietary Information"). Confidential & Proprietary Information does not include: (i) information already known or independently developed by Recipient outside the scope of this relationship by personnel not having access to any Confidential & Proprietary Information; (ii) information in the public domain through no wrongful act of Recipient, or (iii) information received by Recipient from a third-party who was free to disclose it.
 - (b) Covenant. Recipient hereby agrees that during the Term and at all times thereafter it shall not use, commercialize, or disclose such Confidential &

CONTRACT FOR E-RATE PRODUCTS AND/OR SERVICES FY2024-25

APPLICANT		PROVIDER	
Organization	Ada	Company Name	High Point Networks
Contact Name	Celena Galbreath	Contact Name	Greg McKillip
Contact Email	galbreathc@adapss.com	Contact Email	Greg.McKillip@highpointnetworks.com
Address	324 W 20 th Street	Address	8211 E Regal Pl. Suite 100
City, ST, Zip	ADA, OK	City, ST, Zip	Tulsa, OK 74133
USAC BEN	140336	USAC SPIN	143032077
FCC Form 470 #	240021887	Bid #	Ada 240021887 HPN
E-Rate RFP #	ADA 2024-C2 IC	Bid Amount \$	\$162413 includes tariff
Number of annual renewals allowed for this agreement:		Initial one year	

SERVICES

The Provider agrees to provide to the Applicant the products and/or services as specified in the Provider's Bid and incorporated with the Applicant's E-Rate RFP and FCC Form 470 as listed above.

RECITALS

Pursuant to the Schools and Libraries Universal Services Support Mechanism (E-Rate) contained in the Universal Service Provisions of the Telecommunications Act of 1996 [47 U.S.C. § 254. Telecommunications Act of 1996, Pub. L. No. 104-104, 110 Stat. 56 (1996) ("1996 Act")], Applicant advertised for certain products and services. Provider submitted a bid to provide same. In accordance with the requirements of the regulations implementing the Act, Applicant considered the bid and determined that it should be accepted. The parties are now ready to enter into a contract for the furnishing of such products and/or services and they set their agreement in writing as follows:

AGREEMENT

For and in consideration of the payment of the sums of money specified herein, together with other good and valuable consideration, Provider does hereby agree to furnish, and Applicant does hereby agree to accept and pay the discounted price for the products and/or services bid.

The term of this contract shall commence (a) on or after July 1, 2024 and shall terminate on June 30, 2024 for recurring services or (b) on or after April 1, 2023 and shall terminate on September 30, 2025 for non-recurring services. The contract expiration for non-recurring services shall be automatically extended to align with SLD authorized extensions due to late funding and changes in products and/or services approved on or after March 1st. This agreement may be extended annually and voluntarily by mutual written ratification up to the number of renewals listed above. The Applicant must issue a written notice to proceed to the Provider prior to commencement of service, delivery or installation. The Applicant is under no obligation to pay if the Provider commences work without the Applicant's written notice to proceed.

If the Schools and Libraries Division ("SLD"), Administrator of the Universal Services Support Mechanism, or its successor, should fail to approve all of or any part of the products and services covered by this contract, the Applicant shall have the right, at its option, to cancel this contract, as to that part of the products and services disallowed for discount pricing. If, after approval of discount funding by SLD or its successor, Applicant's governing board should fail to approve all of or any part of the products and services covered by this contract, the Applicant shall have the right, at its option, to cancel this contract as to that part of the products and services disallowed by the governing board. The total costs of the products and services shall not exceed the Bid Amount. In no circumstances shall Applicant be liable for an amount exceeding the Applicant's non-discount share unless Applicant's governing board specifically waives this provision in writing.

For Applicant:

For Provider:

04/08/2024

Applicant Signature Date

Mike Anderson
Printed Name:
Superintendent

Title:

2/28/2024

Signed Greg McKillip Date

Greg McKillip
Printed Name:
Account Manager

Title:

CONTRACT FOR E-RATE PRODUCTS AND/OR SERVICES FY2024-25

APPLICANT		PROVIDER	
Organization	Ada Public Schools	Company Name	High Point Networks
Contact Name	Celena Galbreath	Contact Name	Greg McKillip
Contact Email	galbreathc@adapss.com	Contact Email	Greg.McKillip@highpointnetworks.com
Address	324 W 20th Street	Address	8211 E Regal Pl. Suite 100
City, ST, Zip	Ada, OK 74820	City, ST, Zip	Tulsa, OK 74133
USAC BEN	140336	USAC SPIN	143032077
FCC Form 470 #	240016363	Bid #	Ada C2 HPN
E-Rate RFP #	ADPS 2024-C2	Bid Amount \$	\$48018.28 includes tariff
Number of annual renewals allowed for this agreement:		Initial one year	

SERVICES

The Provider agrees to provide to the Applicant the products and/or services as specified in the Provider's Bid and incorporated with the Applicant's E-Rate RFP and FCC Form 470 as listed above.

RECITALS

Pursuant to the Schools and Libraries Universal Services Support Mechanism (E-Rate) contained in the Universal Service Provisions of the Telecommunications Act of 1996 [47 U.S.C. § 254. Telecommunications Act of 1996, Pub. L. No. 104-104, 110 Stat. 56 (1996) ("1996 Act")], Applicant advertised for certain products and services. Provider submitted a bid to provide same. In accordance with the requirements of the regulations implementing the Act, Applicant considered the bid and determined that it should be accepted. The parties are now ready to enter into a contract for the furnishing of such products and/or services and they set their agreement in writing as follows:

AGREEMENT

For and in consideration of the payment of the sums of money specified herein, together with other good and valuable consideration, Provider does hereby agree to furnish, and Applicant does hereby agree to accept and pay the discounted price for the products and/or services bid.

The term of this contract shall commence (a) on or after July 1, 2024 and shall terminate on June 30, 2024 for recurring services or (b) on or after April 1, 2023 and shall terminate on September 30, 2025 for non-recurring services. The contract expiration for non-recurring services shall be automatically extended to align with SLD authorized extensions due to late funding and changes in products and/or services approved on or after March 1st. This agreement may be extended annually and voluntarily by mutual written ratification up to the number of renewals listed above. The Applicant must issue a written notice to proceed to the Provider prior to commencement of service, delivery or installation. The Applicant is under no obligation to pay if the Provider commences work without the Applicant's written notice to proceed.

If the Schools and Libraries Division ("SLD"), Administrator of the Universal Services Support Mechanism, or its successor, should fail to approve all of or any part of the products and services covered by this contract, the Applicant shall have the right, at its option, to cancel this contract, as to that part of the products and services disallowed for discount pricing. If, after approval of discount funding by SLD or its successor, Applicant's governing board should fail to approve all of or any part of the products and services covered by this contract, the Applicant shall have the right, at its option, to cancel this contract as to that part of the products and services disallowed by the governing board. The total costs of the products and services shall not exceed the Bid Amount. In no circumstances shall Applicant be liable for an amount exceeding the Applicant's non-discount share unless Applicant's governing board specifically waives this provision in writing.

For Applicant:

For Provider:

_____ Date	_____ Date
04/08/2024	2/28/2024
Applicant Signature	Provider Signature
Mike Anderson	Greg McKillip
Printed Name:	Printed Name:
Superintendent	Account Manager
Title:	Title:

TEMPORARY APPROPRIATIONS

For

Ada Board of Education of Pontotoc County, Oklahoma
To the County Excise Board
County of Pontotoc County, State of Oklahoma.

Honorable Board Members:

Pursuant to the requirements of 68 O.S. 2011 § 3020, as amended, we herewith submit for your consideration the following request for Fiscal year 2024-25 temporary appropriations, and we hereby respectfully request approval and appropriation therefore as follows, to wit:

<u>Fund</u>	<u>Classifications</u>	<u>2024-25 Estimate Available</u>	<u>Requested Temporary Appropriations</u>
General	Current Expense	\$ 33,000,000	\$ 33,000,000
Building	Current Expense	3,080,000	3,080,000
Child Nutrition	Current Expense	1,800,000	1,800,000

Done by the Board of Education of Ada School District No. I-19 and recorded in the minutes of the Clerk at Ada, Oklahoma, this 8th day of April, 2024

Clerk of Board Melissa Rollins

President of School Board Kyle Stuart

CERTIFICATION OF THE COUNTY EXCISE BOARD

We, the undersigned duly qualified and acting members of the Excise Board in aforesaid County and State, having considered the preliminary Estimate of Needs submitted by the Governing Board of said School District and, to the extent that the requested temporary appropriations ascertained to be authorized by law, we have approved the items and amounts indicated in the last column.

Done at _____, Oklahoma, this ___ day of _____, 2024.

COUNTY EXCISE BOARD

Chairman

Secretary of County Excise Board

Member

Member

TITLE VI POLICIES AND PROCEDURES
I-19 ADA PUBLIC SCHOOLS

1. Indian children participate in school programs on an equal basis with all other children attending school in the Ada Public School I-19. No teacher or program director is to exclude or limit participation in any district activity on the basis of race. An annual statistical study may be conducted to determine the extent Indian children do participate on an equal basis; and modifications will be made in the educational programs to allow equal participation to all children.
2. Pertinent program policies/plans, applications and evaluations will be disseminated through one or more of the following ways:
 - a. School announcements to parents of Indian children requesting their participation in meetings regarding education programs assisted with funds provided under Title VI.
 - b. Inform the Indian community of events in education programs assisted with funds under Title VI through student handouts/and or the school messenger system, social media, and newspapers serving the Ada Public Schools I-19 area.
 - c. Make a copy of the Title VI application, evaluations, program plans, and other information concerning education programs assisted with funds provided under Title VI available for review to parents of Indian children. These copies will be on file for review in the Indian Education office of Ada Public Schools I-19.
 - d. Public hearings to be held for the parent committees will have ample time for dissemination of information and discussion.
3. By scheduling through the Superintendent's office a place on the agenda of any open meeting of the Ada Public Schools I-19 Board of Education, tribes or their designee, parent or groups of parents, concerned with the educational opportunity of any student or group of students in Ada Public Schools I0-19 may:
 - a. Present views regarding applications.

- b. Make recommendations concerning the needs of their children.
- c. Provide input into the planning and development of the educational program of the district.
- d. Present views on the education program and its operation.

In addition to the above, the Ada Public Schools I-19 will:

- e. Provide notice of any annual meetings regarding education programs assisted with funds provided under Title VI to the Indian community.
 - f. Work with the Indian Community to seek input from the Indian parents by using available forms of communication and cooperation to seek and encourage such input.
 - g. Hold all meetings involving or discussing education programs assisted with funds provided under Title VI on school property: auditorium, classroom, cafeteria of sufficient size to accommodate all Indian parents who might wish to attend. When necessary, offer a virtual option for meetings involving or discussing education programs assisted with funds provided under Title VI.
 - h. Provide ample time for discussion of education programs assisted with funds under Title VI.
 - i. Invite comments and suggestions from the Indian community with regard to educational programs assisted with funds provided under Title VI by holding as many meetings with the Indian community as are necessary to ensure that the needs of the Indian community are received and considered.
 - j. LEA officials will review school data and comments from tribal officials and parents to assess the extent of Indian children's participation in the educational program on an equal basis.
4. No less than 2 public hearings will be held during the school year at which parents of Indian children may discuss the current status of school programs and desired directions for future development for Board consideration. In addition to the above, Ada Public Schools I-19 will:
- a. Encourage staff members of the LEA to elicit input regarding the general educational program from Indian parents and to submit such suggestions to the administration for consideration and evaluation.

- b. Encourage staff members to use their best efforts in establishing a more amicable relationship with parents of Indian children to elicit voluntary input.

The above policies and procedures related to parental involvement in the education of Indian children are hereby approved by the Board of Education, Ada Public Schools I-19, in regular session on April 8, 2024.

The above policies and procedures shall remain in effect until rescinded by the local Board of Education.

ADA BOARD OF EDUCATION

DATE APPROVED: _____

Mr. Kyle Stuart, President Ada Board of Education

Mrs. Melissa Rollins, Clerk Ada Board of Education

Teacher	Course	Total Students	
Alyssa Rhodes	Psychology	9	
Alyssa Rhodes	Sociology	5	
		Rhodes Total	14
Carli Meyer	Spanish	13	
		Meyer Total	13
Jamie Weston	English Language and Composition	1	
Jamie Weston	English Language Arts 10	13	
Jamie Weston	English Language Arts 10 CR	4	
Jamie Weston	Language Arts 10 Honors	1	
Jamie Weston	English Language Arts 11	6	
Jamie Weston	English Language Arts 12	29	
Jamie Weston	English Language Arts 11 CR	1	
Jamie Weston	English Language Arts 11 CR	1	
Jamie Weston	English Language Arts 9	11	
Jamie Weston	Foundations of Personal Wellness	14	
Jamie Weston	Contemporary Health	1	
Jamie Weston	Fund of Admin Tech	14	
Jamie Weston	Fundamentals of Technology	17	
Jamie Weston	Healthy Living	11	
Jamie Weston	Introduction to Business	3	
Jamie Weston	Lifetime Fitness	13	
		Weston Total	140
Jessica Stettler	Math-7th	4	
Jessica Stettler	Pre-Algebra	8	
		Stettler Total	12
Megan Hawley	Biology	11	
Megan Hawley	Biology CR	1	
Megan Hawley	Chemistry	1	
Megan Hawley	Earth and Space Science	1	
Megan Hawley	Environmental Science	6	
Megan Hawley	Forensic Science	3	
		Hawley Total	23
Patricia Wilson	Physical Science	10	
Patricia Wilson	Physical Science CR	1	
		Wilson Total	11
Rachael Norgren	Oklahoma History	9	

2023-2024 Mentor Teachers

AECC

Kelly Thompson
Desiree Orr

Hayes

Pam Barker (5)
Tondra Morris (4)

Washington

Kade Norris
Colin Ducharme
Chasity Young
Melinda Hubble
Laura Snell
Maria Ruiz Blanco
Erin Cawthon
Denton Taylor
Kaylyn Ducharme

Willard

Mindy Direen
Jennifer Williams

AJHS

Kyle Caufield
Sarah Mackey
Scott Lowrance
Kayla Blaine
Cody Nall
Deanna Ingram

AHS

Megan Hawley
Jimmy Keith
Rachel Keith (2)

**ADA CITY SCHOOLS
WORKSHOP REQUESTS
April 8, 2024**

DATE	WORKSHOP/LOCATION	EMPLOYEES	EXPENSE	AMOUNT	PAID BY
04/22-25	Nat'l Assoc. for Career Technical Education L. Fulton Information/OKC		LODG	\$1,000.00	587
07/2024	Advance Placement Summer Institute Online	M. Moiser, D. Sparks	REG	100	587
10/08-13	Nat'l Indian Education Assoc. Conf Palm Springs, CA	C. Eakins	TRANS MEALS REG LODG	\$872.14 \$300.00 \$625.00 \$1,277.82	561

APPROVED BY BOARD OF EDUCATION

Date: _____