



**Ada Public Schools
Regular Meeting Agenda
Ada Board of Education Building
Board of Education Meeting Room
324 W. 20th Street
Ada, Oklahoma 74820
July 10, 2023 at 6:30 PM**

1. Call to Order and Recording of Members Present and Absent
2. Vote to Approve or Not to Approve Minutes of the June 1, 2023 Special Board Meeting
3. Vote to Approve or Not to Approve Minutes of June 12, 2023 Regular Session Meeting
4. Vote to Approve or Not to Approve Minutes of the June 28, 2023 Special Board Meeting
5. Vote to Approve or Not to Approve Encumbrance Orders:
 - FY2022-2023
 - a. General Fund: P.O. #1199-1208
 - b. Activity Fund: P.O. #441
 - FY2023-2024
 - c. General Fund: P.O. #40-179; #50000-50338
 - d. Building Fund; P.O. #7-41; #50000-50003
 - e. Child Nutrition Fund: P.O.#6-11; #50000-50010
 - f. Bonds Fund: P.O. #1
 - g. Activity Fund: P.O. #1-41
 - h. Athletic Fund: P.O. # 1-16
6. Management and Investment Report
7. New Business
8. Superintendent's Report
 - a. Budget & Finance
 - b. Policy Information
 - c. Bond Issue
 - d. District News
9. Discussion and possible board action to approve revisions to the following Ada Board of Education Policy:
 - a. Ada Board of Education Policy FE - *Student Transfers*
10. Discussion of the following Ada Board of Education Policies:
 - a. Ada Board of Education Policy AEA - *Mission Statement*
 - b. Ada Board of Education Policy DBDC - *Staff Nepotism*
11. Vote to Approve or Not to Approve 2023-2024 Certified Salary Schedule.
12. Vote to Approve or Not to Approve Extra-Duty Pay Schedules and Recommended Pay Raise for Support Personnel
13. Discuss and possible action to approve revisions to the 2023-2024 COVID-19 Special Education Recruiting and Retention Stipend Plan and Criteria

14. Vote to Approve or Not to Approve Math/Science Course Instruction Agreement with Pontotoc Technology Center
15. Vote to Approve or Not to Approve 2023-2024 Purchasing Agent
16. Vote to Approve or Not to Approve State and Federal application projects #311 - #799 as listed on attached schedule.
17. Vote to Appoint or Not to Appoint Authorized Representative for State and Federal Projects #311-799
18. Vote to approve or not to approve 2023-2024 Activity Fund Recording Accounts as shown on the attached schedule.
19. Vote to Approve or Not to Approve the 2023-2024 Athletic and Activity Fund Fundraisers as shown on the attached schedule
20. Discussion of Strategic Plan
 - a. Academics and Instruction
 - i. Return to Learn Plan 2.0
 - ii. ARP use of Funds
 1. Learning Loss Spending Requirement
 - b. Character and Culture
 - i. Public Relations/Branding
 - c. Budget and Finance
 - i. Bond Issue Update
21. Vote to Approve or Not to Approve Workshop Funding Requests as listed on the attached schedule.
22. Vote to Accept or Not to Accept Funds:
 - a. Local Contract - Sprint Lease - \$600.00
 - b. Local Funds - Ad Valorem Tax (Current Year) - \$42,429.35
 - c. Local Funds - County 4 Mill Ad Valorem Tax - \$18,444.47
 - d. State Funds - Gross Production Tax - \$11,417.31
 - e. State Funds - Motor Vehicle Collections - \$112,784.51
 - f. State Funds - Rural Electric Coop Tax - \$1,039.12
 - g. State Funds - School Land Tax - \$38,692.65
 - h. State Funds - Vehicle Tax Stamps - \$396.53
 - i. Careertech - Carl Perkins - \$202.51
 - j. Careertech - Carl Perkins Supplemental - \$525.00
 - k. Federal Funds - Engage/Develop Monitoring (Spec Ed) - 409.10
 - l. Federal Funds - Spec Ed - Flowthrough - \$13,310.27
 - m. Federal Funds - AWARE Grant - \$119,314.79
23. Comments by Board Members
24. Vote to Convene or Not to Convene to Executive Session for the discussion and possible board action to amend the superintendent contract for the 2023-2024 school year; discussion and possible action of hiring two (2) Hayes Non-Certified Instructional Specialist, one (1) Washington Non-Certified Instructional Specialist, one (1) AJHS Non-Certified Instructional Specialist, one (1) Hayes Teacher, one (1) AHS Special Ed Teacher, one (1) Assistant Band Director, two (2) Teacher Assistants, one (1) Maintenance employee; to accept the resignations of Mary Ann Collier, Tim Long, Kelly Lowrance, Angie Foster, Angela Kile, Miranda Howry, Casey Black; and to

accept the retirement of Bryan Harwell. 25 O.S. Section 307(B)(1)

25. Acknowledge Return to Open Session

26. Statement of Executive Session Proceedings

27. Action Items:

a. Vote to Amend or Not to Amend Superintendent's Contract for the 2023-2024 School Year

b. Vote to Hire or Not to Hire Personnel Listed on Attachment 25 O.S. Section 307(B)(1)

c. Vote to Accept or Not to Accept Resignations of Mary Ann Collier, Tim Long, Kelly Lowrance, Angie Foster, Angela Kile, Miranda Howry, Casey Black 25 O.S. Section 307(B)(1)

d. Vote to Accept or Not to Accept the Retirement of Bryan Harwell .25 O.s. Section 307 (B)(1)

28. Vote to Adjourn

Posted this 11th day of July, 2024, at 4:00 pm at the main entrance of the Board Of Education Building, 324 West 20th, Ada, Oklahoma 74820

**Minutes of Special Meeting Agenda
Ada Board of Education
Thursday, June 1, 2023**

1. Call meeting to order.

The meeting was called to order at 1:00 pm

2. Roll call.

Attendance Taken at 1:00 PM.

Attendance Detail:

Kiah Anderson:	Present
Anne Nicole Flinn:	Present
Russ Gurley:	Absent
Melissa Rollins:	Present
Kyle Stuart:	Present

Others present: Mr. Mike Anderson, Superintendent; Ms. Kelly Howry, Minutes Clerk; JC Leonard, Stephen McDonald & Associates, Inc.; and Jeremy Evans, patron

3. Board to take action on the employment of Stephen H. McDonald & Associates, Inc., as Financial Consultant to the School District

Action(s):

Motion was made to employ Stephen H. McDonald & Associates, Inc., as Financial Consultant to the School District. This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson:	yes
Anne Nicole Flinn:	yes
Russ Gurley:	Absent
Melissa Rollins:	yes
Kyle Stuart:	yes

Voting Summary: yes: 4, no: 0, Absent: 1

4. Board to discuss annual review of existing or consider and take action on the adoption of written policies and procedures for post-issuance compliance.

No action needed for this agenda item. This item is merely to review any updates to policies and procedures for post-issuance compliance. There were no updates this year.

5. Board to discuss continuing disclosure obligations.

This is an education item. Mr. Leonard explained the school district's audits must be posted each year and this is a service provided by Stephen McDonald & associates on the school district's behalf.

6. Board to receive bids for the \$3,975,000 General Obligation Combined Purpose Bonds of this school district and award bonds to the lowest bidder.

Action(s):

Motion was made to receive bids for the \$3,975,000 General Obligation Combined Purpose Bonds and award bonds to the lowest bidder being Citizens Bank of Ada. This motion, made by Anne Nicole Flinn and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: Absent
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

7. Board to consider and take action on a resolution providing for the issuance of General Obligation Combined Purpose Bonds in the sum of \$3,975,000 by this school district, authorized at an election called and held for such purpose; prescribing form of bonds; providing for registration thereof; providing for levy of an annual tax for the payment of principal and interest on the same; and fixing other details of the issue.

Action(s):

Motion was made to adopt the resolution for the issuance of General Obligation Combined Purpose Bonds in the sum of \$3,975,000 by this school district, authorized at an election called and held for such purpose; prescribing form of bonds; providing for registration thereof; providing for levy of an annual tax for the payment of principal and interest on the same; and fixing other details of the issue. This motion, made by Anne Nicole Flinn and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: Absent
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

8. Adjournment.

Action(s):

Motion was made to adjourn at 1:10 pm. This motion, made by Kiah Anderson and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: Absent

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

Kelly Howry, Minutes Clerk

Russ Gurley, President

MINUTES OF SALE OF BONDS

The Board of Education of Independent School District Number 19 of Pontotoc County, State of Oklahoma, met in Special Session at the Board of Education Meeting Room, Ada Board of Education Building, Ada Public Schools, 324 W. 20th Street, Ada, Oklahoma, in said School District on the 1st day of June, 2023, at 1:00 o'clock p.m.

PRESENT: KYLE STUART, Vice President; ANNE NICOLE FLINN, Clerk and Member; KIAH ANDERSON, Member; MELISSA ROLLINS, Member

ABSENT: RUSS GURLEY, President

Notice of this special meeting was given in writing to the County Clerk of Pontotoc County, Oklahoma prior to the close of business on the 12th day of April, 2023, forty-eight (48) hours or more prior to this meeting, and public notice of this meeting, setting forth the date, time, place and agenda was posted at the main entrance of the Ada Board of Education Building, in prominent view and open to the public twenty-four (24) hours each day, seven (7) days each week at 4:00 o'clock p.m. on the 22nd day of May, 2023, being twenty-four (24) hours or more prior to this meeting, excluding Saturdays, Sundays, and State designated legal holidays, all in compliance with the Oklahoma Open Meeting Act (as attached hereto).

(OTHER PROCEEDINGS)

It appearing that due and legal notice had been given that said School District would offer for sale at the Board of Education Meeting Room, Ada Board of Education Building, Ada Public Schools, 324 W. 20th Street, Ada, Oklahoma, on the 1st day of June, 2023, at 12:30 o'clock p.m., its \$3,975,000 of General Obligation Combined Purpose Bonds of 2023, maturing \$3,975,000 in two years from their date, the Board of Education proceeded to consider the bids received for the purchase of said Bonds. The following bids were received and considered by the Board of Education:

Bidders	Average Interest Rate Bid	Net Interest Cost	Premium
The Baker Group, Oklahoma City, Oklahoma, in association with Citizens Bank of Ada, Ada, Oklahoma	5.394000%	\$428,823.00	\$477.00
Country Club Bank, Prairie Village, Kansas, in association with First United Bank and Trust Company, Durant, Oklahoma	5.498000%	\$437,091.00	\$159.00
Northland Securities, Inc., Minneapolis, Minnesota	5.600000%	\$445,200.00	\$0.00
BOK Financial Securities, Inc., Oklahoma City, Oklahoma, in association with Vision Bank, Ada, Oklahoma	5.625000%	\$447,187.50	\$0.00

The Board required each bidder to submit with his/her bid a sum in cash or its equivalent, equal to two percent (2%) of his/her bid and after due consideration of all bids received by the Board, a motion was made by **FLINN** that the Bonds be awarded, sold and delivered to **The Baker Group, Oklahoma City, Oklahoma, in association with Citizens Bank of Ada, Ada, Oklahoma** upon fulfillment of the terms as set out in said contract and bid for the purchase of said Bonds.

Said motion was seconded by **ANDERSON** and was adopted by the following vote:

AYE: STUART, FLINN, ANDERSON, ROLLINS

NAY: None

ADOPTED this 1st day of June, 2023.



Vice President, Board of Education

ATTEST:



Clerk, Board of Education

(SEAL)



MINUTES AND RESOLUTION AUTHORIZING ISSUANCE OF BONDS

The Board of Education of Independent School District Number 19 of Pontotoc County, State of Oklahoma, met in Special Session at the Board of Education Meeting Room, Ada Board of Education Building, Ada Public Schools, 324 W. 20th Street, Ada, Oklahoma, in said School District on the 1st day of June, 2023, at 1:00 o'clock p.m.

PRESENT: KYLE STUART, Vice President; ANNE NICOLE FLINN, Clerk and Member; KIAH ANDERSON, Member; MELISSA ROLLINS, Member

ABSENT: RUSS GURLEY, President

Notice of this special meeting was given in writing to the County Clerk of Pontotoc County, Oklahoma prior to the close of business on the 12th day of April, 2023, forty-eight (48) hours or more prior to this meeting, and public notice of this meeting, setting forth the date, time, place and agenda was posted at the main entrance of the Ada Board of Education Building, in prominent view and open to the public twenty-four (24) hours each day, seven (7) days each week at 4:00 o'clock p.m. on the 22nd day of May, 2023, being twenty-four (24) hours or more prior to this meeting, excluding Saturdays, Sundays, and State designated legal holidays, all in compliance with the Oklahoma Open Meeting Act (as attached hereto).

(OTHER PROCEEDINGS)

Thereupon **STUART** introduced a Resolution, which was read in full by the Clerk, and upon motion by **FLINN**, seconded by **ANDERSON**, said Resolution was adopted by the following vote:

AYE: STUART, FLINN, ANDERSON, ROLLINS

NAY: None

Said Resolution was thereupon signed by the President, attested by the Clerk, sealed with the seal of said School District and is as follows:

RESOLUTION

A resolution providing for the issuance of General Obligation Combined Purpose Bonds in the sum of \$3,975,000 by Independent School District Number 19 of Pontotoc County, Oklahoma, authorized at an election duly called and held for such purpose; prescribing form of bonds; providing for registration thereof; providing for levy of an annual tax for the payment of principal and interest on the same; and fixing other details of the issue.

WHEREAS, on the 1st day of April, 2014, pursuant to notice duly given, an election was held in Independent School District Number 19 of Pontotoc County, Oklahoma, for the purpose of submitting to the registered qualified electors of such District the question of the issuance of the Bonds of said District in the sum of \$16,270,000 to provide funds for the purpose of constructing, equipping, repairing and remodeling school buildings, acquiring school furniture, fixtures and equipment, and acquiring and improving school sites; and

WHEREAS, as shown by the Official Certificate of Votes by the County Election Board of Pontotoc County, Oklahoma, at said election there were cast by the registered qualified electors of said School District, 1,043 votes, of which 723 were in favor of and 320 were against the issuance of said Bonds; and

WHEREAS, a lawful majority of the registered qualified electors voting on said Proposition cast their ballots in favor of the issuance of said Bonds, the issuance thereof has been duly authorized; and

WHEREAS, of the originally authorized \$16,270,000 of General Obligation Building Bonds, \$945,000 dated June 1, 2014 (as part of \$1,380,000 General Obligation Combined Purpose Bonds, Official Bond Opinion No. 26,920), \$745,000 dated March 1, 2015 (Official Bond Opinion No. 27,124), \$770,000 dated March 1, 2016 (Official Bond Opinion No. 27,447), \$1,330,000 dated February 1, 2017 (Official Bond Opinion No. 27,740), \$3,120,000 dated July 1, 2018 (as part of \$3,330,000 General Obligation Combined Purpose Bonds, Official Bond Opinion No. 28,178), \$1,560,000 dated February 1, 2020 (as part of \$2,285,000 General Obligation Combined Purpose Bonds, Official Bond Opinion No. 28,679), \$1,560,000 dated January 1, 2021 (Official Bond Opinion No. 28,966), and \$1,560,000 dated December 1, 2021 (as part of \$6,530,000 General Obligation Combined Purpose Bonds, Official Bond Opinion No. 29,231), have previously been sold, issued and delivered; and

WHEREAS, on the 14th day of September, 2021, pursuant to notice duly given, an election was held in Independent School District Number 19 of Pontotoc County, Oklahoma, for the purpose of submitting to the registered qualified electors of such District the question of the issuance of the Bonds of said District in the sum of \$74,160,000 to provide funds for the purpose of constructing, equipping, repairing and remodeling school buildings, acquiring school furniture, fixtures and equipment, and acquiring and improving school sites and in the sum of \$400,000 to provide funds for the purpose of purchasing transportation equipment; and

WHEREAS, as shown by the Official Certificate of Votes by the County Election Board of Pontotoc County, Oklahoma, at said election there were cast by the registered qualified electors of said School District on the question of the issuance of \$74,160,000 of bonds for the purpose of constructing, equipping, repairing and remodeling school buildings, acquiring school furniture, fixtures and equipment, and acquiring and improving school sites, 798 votes, of which 561 were in favor of and 237 were against the issuance of said Bonds, and on the question of the issuance of \$400,000 of bonds for the purpose of purchasing transportation equipment, 809 votes, of which 584 were in favor of and 225 were against the issuance of said Bonds; and

WHEREAS, a lawful majority of the registered qualified electors voting on said Propositions cast their ballots in favor of the issuance of said Bonds, the issuance thereof has been duly authorized; and

WHEREAS, of the originally authorized \$74,160,000 of General Obligation Building Bonds, \$4,890,000 dated December 1, 2021 (as part of \$6,530,000 General Obligation Combined Purpose Bonds, Official Bond Opinion No. 29,231), have previously been sold, issued and delivered; and

WHEREAS, of the originally authorized \$400,000 of General Obligation Transportation Equipment Bonds, \$80,000 dated December 1, 2021 (as part of \$6,530,000 General Obligation Combined Purpose Bonds, Official Bond Opinion No. 29,231), have previously been sold, issued and delivered;

Now, therefore, be it resolved by the Board of Education of Independent School District Number 19 of Pontotoc County, Oklahoma:

SECTION 1. That there are hereby ordered and directed to be issued the bonds of said School District in accordance with the forms hereinafter set out, in the aggregate amount of Three Million Nine Hundred Seventy Five Thousand Dollars (\$3,975,000.00), which said Bonds shall be designated "General Obligation Combined Purpose Bonds of 2023", shall be dated July 1, 2023, and become due and payable and bear interest from their date until paid as follows:

\$3,975,000 maturing on July 1, 2025 at 5.40%

Payable on July 1, 2025. The Bonds are issuable as registered Bonds in the denomination of \$1,000.00 or any integral multiple thereof.

SECTION 2. That each of said Bonds and the endorsements and certificates thereon shall be in substantially the following form:

Unless this Bond is presented by an authorized representative of The Depository Trust Company to the Registrar for registration of transfer, exchange or payment and any bond issued is registered in the name of Cede & Co., or such other name as requested by an authorized representative of The Depository Trust Company and any payment is made to Cede & Co., ANY TRANSFER, PLEDGE OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL since the registered owner hereof, Cede & Co., has an interest herein.

No. _____

\$ _____

UNITED STATES OF AMERICA
STATE OF OKLAHOMA

Independent School District Number 19 of Pontotoc County, Oklahoma

General Obligation Combined Purpose Bond of 2023

% Due July 1, 20_____

KNOW ALL PEOPLE BY THESE PRESENTS: That Independent School District Number 19 of Pontotoc County, Oklahoma, a body corporate, hereby acknowledges itself indebted to and for value received, promises to pay the principal amount set forth above to the person named below:

CEDE & CO., as nominee of THE DEPOSITORY TRUST COMPANY, NEW YORK, NEW YORK, or registered assigns (hereinafter called the "Registered Holder"), for the bond number set forth above, together with interest thereon at the rate specified hereon, from the date hereof until paid, payable on July 1, 2025.

The principal of and interest on this Bond are payable in lawful money of the United States of America which, at the time of payment, shall be legal tender for the payment of public and private debts. Payments of interest hereon shall be paid by check of UMB Bank, n.a., Oklahoma City, Oklahoma, (herein called the "Registrar/Paying Agent") payable to the order of the Registered Holder and mailed to the address shown in the Registration Record on or before the date on which each such payment is due. Payment of principal of this Bond shall be payable only upon surrender of this bond to the Registrar/Paying Agent.

THE FULL FAITH, CREDIT AND RESOURCES of said District are hereby irrevocably pledged to the payment of this Bond.

THIS BOND is one of an issue of like date and tenor, except as to date of maturity, rate of interest and denomination, totaling the principal sum of Three Million Nine Hundred Seventy Five Thousand Dollars (\$3,975,000.00) and is issued pursuant to an election held on the 1st day of April, 2014, at which election the qualified electors approved the question of incurring an indebtedness in the sum of Sixteen Million Two Hundred Seventy Thousand Dollars (\$16,270,000.00) to provide funds for the purpose of constructing, equipping, repairing and remodeling school buildings, acquiring school furniture, fixtures and equipment, and acquiring and improving school sites; and an election held on the 14th day of September, 2021, at which election the qualified electors approved two separate propositions, one on the question of incurring an indebtedness in the sum of Seventy Four Million One Hundred Sixty Thousand Dollars (\$74,160,000.00) to provide funds for the purpose of constructing, equipping, repairing and remodeling school buildings, acquiring school furniture, fixtures and equipment, and acquiring and improving school sites; and one on the question of incurring an indebtedness in the sum of Four Hundred Thousand Dollars (\$400,000.00) to provide funds for the purpose of purchasing transportation equipment; all under Section 26, Article X of the Oklahoma Constitution and Title 70, Chapter XV, Oklahoma Statutes, 2011, and other statutes of the State supplementary and amendatory thereto.

One Million Five Hundred Sixty Thousand Dollars (\$1,560,000.00) of bonds authorized to be issued at an election held on the 1st day of April, 2014, for the purpose of constructing, equipping, repairing and

remodeling school buildings, acquiring school furniture, fixtures and equipment, and acquiring and improving school sites; Two Million Three Hundred Thirty Five Thousand Dollars (\$2,335,000.00) of bonds authorized to be issued at an election held on the 14th day of September, 2021, for the purpose of constructing, equipping, repairing and remodeling school buildings, acquiring school furniture, fixtures and equipment, and acquiring and improving school sites; and Eighty Thousand Dollars (\$80,000.00) of bonds authorized to be issued at an election held on the 14th day of September, 2021, for the purpose of purchasing transportation equipment have been combined for purposes of sale and issuance pursuant to Title 62, Oklahoma Statutes 2011, Section 354. Each of the aforementioned sums has been placed in a separate, special fund to be used only in the respective amounts and for the respective purposes as provided in the separate propositions and for no other purpose.

No person shall be entitled to any right or benefit provided in this Bond unless the name of such person is registered by the Registrar/Paying Agent of the School District on the Registration Record. This Bond shall be transferable only upon delivery of this Bond to the Registrar/Paying Agent, duly endorsed or accompanied by a written instrument of transfer in form satisfactory to the Registrar/Paying Agent, duly executed by the Registered Holder hereof or his attorney duly authorized in writing, and such transfer is registered on the Registration Record. The Registrar/Paying Agent shall not be required to make such transfer after the fifteenth (15th) day of the calendar month preceding any interest payment date until after said latter date. The name of the Registered Holder endorsed hereon shall be deemed the correct name of the owner of this Bond for all purposes whatsoever. The Registrar/Paying Agent will keep the Registration Record open for registration of ownership of registered Bonds during its business hours. In the event of a change of Registrar/Paying Agent for any reason, notice thereof shall be mailed, by registered or certified United States Mail, postage prepaid, to the Registered Holder at the address shown in the Registration Record, and such notice shall be effective on the date of mailing and sufficient as to all persons.

IT IS HEREBY CERTIFIED AND RECITED that all acts, conditions and things required to be done, precedent to and in the issuance of this Bond have been properly done, happened and been performed in regular and due form and time as required by law and that the total indebtedness of said School District, including this Bond and the series of which it forms a part does not exceed any constitutional or statutory limitation, and that due provision has been made for the collection of an annual tax sufficient to pay the interest on this Bond as it falls due, and also to constitute a sinking fund for the payment of the principal hereof at maturity.

IN WITNESS WHEREOF, said School District has caused this Bond to be signed by the manual or facsimile signature of the President of the Board of Education, attested by the manual or facsimile signature of the Clerk and sealed with a manual or facsimile seal of the School District this 1st day of July, 2023.

(facsimile signature) _____
President, Board of Education

(SEAL)

ATTEST:

(facsimile signature) _____
Clerk, Board of Education

AUTHENTICATION CERTIFICATE

This Bond is one of the issue described in the Transcript of Proceedings prepared for this Bond issue, and is one of the General Obligation Combined Purpose Bonds of 2023 of Independent School District Number 19 of Pontotoc County, Oklahoma.

Date of Registration
and Authentication

UMB Bank, n.a.
Oklahoma City, Oklahoma

By: _____
Authorized Officer

ENDORSEMENT NO. 1

State of Oklahoma)
) SS.
County of Pontotoc)

We, the undersigned, District Attorney and County Clerk, respectively, of said County, in said State, in which the within named District is situated, hereby certify that the within Bond is one of a series of Bonds issued by the within named District pursuant to law and that the entire issue of said Bonds is within the debt limit imposed upon said District by the Constitution and laws of the State of Oklahoma.

WITNESS our respective official hands and the seal of said County this 1st day of July, 2023.

(facsimile signature) _____
County Clerk, Pontotoc County
(SEAL)

(facsimile signature) _____
District Attorney, District No. 22

FORM OF ASSIGNMENT

For value received, the undersigned hereby sells, assigns and transfers unto _____ the within Bond and does hereby irrevocably constitute and appoint _____ attorney to transfer such Bond on the books kept for registration and transfer of the within Bond, with full power of substitution in the premises.

Dated: _____

Signature guaranteed by:

In the presence of:

LEGAL OPINION

ENDORSEMENT NO. 2

State of Oklahoma)
) SS.
County of Pontotoc)

I, the undersigned, the duly qualified and acting Treasurer of the within named School District, in said County and State, hereby certify that I have duly registered the within Bond in my office on this the 1st day of July, 2023.

WITNESS my hand the date above written.

(facsimile signature) _____
Treasurer

STATE OF OKLAHOMA
OFFICE OF THE ATTORNEY GENERAL
BOND DEPARTMENT

_____, 20____

I HEREBY certify that I have examined a certified copy of the record of proceedings taken preliminary to and in the issuance of the within Bond; that such proceedings and such Bond show lawful authority for the issue and are in accordance with the forms and method of procedure prescribed and provided by me for the issuance of Bonds of like kind and that said Bond is a valid and binding obligation according to its tenor and terms, and, under the provisions of 62 Oklahoma Statutes, Sections 11, 13 and 14, as amended, requiring the certificate of the Bond Commissioner of the State of Oklahoma thereon, is incontestable in any court in the State of Oklahoma unless suit thereon shall be brought in a court having jurisdiction of the same within thirty days from the date of this approval of said Bond appearing in the caption hereto.

(facsimile signature) _____
Attorney General, *Ex Officio* Bond Commissioner of
the State of Oklahoma

SECTION 3. That each of said Bonds shall be signed by the manual or facsimile signature of the President of the Board of Education, have the corporate seal of said School District affixed thereto in manual or facsimile form, and be attested by the manual or facsimile signature of the Clerk of the Board of Education; that said officers are hereby authorized and directed to cause said Bonds to be prepared and to execute the same for and on behalf of said Board; have the same registered by the Treasurer of said School District, endorsed by the District Attorney and County Clerk and presented to the Attorney General, *Ex Officio* Bond Commissioner, together with a certified transcript of all proceedings had in connection with their issuance, for his approval and endorsement; that thereafter said Bonds shall be delivered to the purchasers, upon payment of the purchase price thereof, which shall not be less than par and accrued interest. The proceeds derived from the sale of said Bonds shall be placed in a special fund and used solely for the purpose of providing funds for the purposes set out in the Bond in Section 2 hereof. The School District certifies and covenants that none of the proceeds of the Bonds described herein will be used to pay interest on any lease, lease-purchase contract, lease purchase installments or other obligations, nor will Bond proceeds be used in violation of applicable provisions of the Oklahoma Constitution and laws.

SECTION 4. Whenever any registered Bond or Bonds shall be exchanged for another registered Bond or Bonds of different denomination, the Registrar/Paying Agent shall cancel the Bond or Bonds surrendered in such exchange on the face thereof and on the Registration Record. If the supply of registered Bonds for making exchanges shall have been exhausted, the Registrar/Paying Agent shall cause additional registered Bonds to be prepared, at the expense of the School District. The School District covenants that upon request of the Registrar/Paying Agent, its appropriate officers promptly will execute such additional registered Bonds on behalf of the School District.

SECTION 5. The Registrar/Paying Agent for all registered Bonds issued pursuant to this Resolution shall maintain a Registration Record for the purpose of registering the name and address of the Registered

Holder of each registered Bond. The Registrar/Paying Agent will keep the Registration Record open for registrations during its business hours. In the event of a change of Registrar/Paying Agent, notice thereof shall be mailed, registered or certified United States Mail, postage prepaid, to the Registered Holder of each registered Bond. The name and address of the Registered Holder as the same appears on the Registration Record shall be conclusive evidence to all persons and for all purposes whatsoever and no person other than the Registered Holder shown on the Registration Record shall be entitled to any right or benefit in relation to the Bond so registered; provided, that the foregoing shall not apply to any successor by operation of law of such Registered Holder. Registered Bonds shall be transferable only upon delivery of such Bonds to the Registrar/Paying Agent, duly endorsed or accompanied by a written instrument of transfer in form satisfactory to the Registrar/Paying Agent, executed by the Registered Holder thereof or his attorney duly authorized in writing, and such transfer registered on the Registration Record. If the Form of Assignment on such Bonds is exhausted, such Registered Bonds delivered to the Registrar/Paying Agent for registration of transfer shall be cancelled by the Registrar/Paying Agent on the face thereof and the Registrar/Paying Agent shall authenticate and deliver to the transferee Bonds in the aggregate principal amount equal to the unpaid principal of the surrendered Bonds in new registered Bonds, in denominations of \$1,000.00 or any integral multiple thereof except one Bond may be in an amount so as to complete the issue. The Registrar/Paying Agent shall not be obligated to make such transfer after the fifteenth (15th) day of the calendar month preceding any interest payment date until after said latter date.

SECTION 6. Rule 15c2-12 In connection with the offering and sale of the Bonds, there has been prepared a Preliminary Official Statement, dated May 18, 2023, setting forth information concerning the Bonds and the Issuer (the "Preliminary Official Statement"). As used herein, "Permitted Omissions" shall mean the offering prices, interest rates, selling compensation, aggregate principal amount, principal amounts per maturity, delivery date, sinking fund installments, ratings and other terms of the Bonds depending on such matters, all with respect to the bonds. The Preliminary Official Statement is deemed final as of its date within the meaning of the Rule as of this date except for Permitted Omissions.

SECTION 7. The School District hereby covenants and agrees that it will, not later than ten months following the end of the fiscal year (as of the date of this Resolution, June 30 is the end of the fiscal year), or later as such information becomes publicly available, and each fiscal year thereafter, submit to the Municipal Securities Rulemaking Board's Electronic Municipal Market Access (EMMA) system financial and operating information for the School District. The School District hereby covenants and agrees that it will also provide notice of events specified in paragraph (b)(5)(i)(C) of Rule 15c2-12 promulgated by the Securities and Exchange Commission within 10 business days of the occurrence of the applicable event. The specific nature of the financial information and operating data to be provided and the events for which notice must be provided is described in the Continuing Disclosure Certificate.

SECTION 8. There is hereby created and established a system of registration for uncertificated registered public obligations with respect to the Bonds as provided in the Registered Public Obligations Act of Oklahoma, Title 62 Oklahoma Statutes, Section 582(13)(b), whereby books shall be maintained on behalf of the School District by The Depository Trust Company, New York, New York, for the purpose of registration of transfer of the uncertificated registered public obligations with respect to the Bonds which specify the persons entitled to the Bonds and the rights evidenced thereby shall be registered upon such books, and the President and Clerk (or in their absence or incapacity, the Vice President and Deputy Clerk, respectively) are hereby authorized and directed to execute such documents and instruments as may be required to implement the foregoing system of registration.

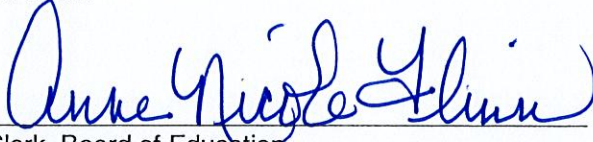
SECTION 9. That beginning in the year 2024-25, a continuing annual tax sufficient to pay the interest on said Bonds when due and for the purpose of providing a sinking fund with which to pay the principal of said Bonds when due shall be and is hereby ordered levied upon all taxable property of said School District, in addition to all other taxes, said sinking fund to be designated "General Obligation Combined Purpose Bonds of 2023 Sinking Fund". Said tax shall be and is hereby ordered certified, levied and extended upon the tax rolls and collected by the same officers in the same manner and at the same time as the taxes for general purposes in each of said years are certified, levied, extended and collected; that all funds derived from said tax shall be placed in said sinking fund, which, together with all interest collected on same, shall be irrevocably pledged to the payment of the interest on and principal of said Bonds when and as the same fall due.

ADOPTED and APPROVED this 1st day of June, 2023.



Vice President, Board of Education

ATTEST:



Clerk, Board of Education

(SEAL)



STEPHEN H. McDONALD & ASSOCIATES, INC.

Financial Advisors Serving Oklahoma School Districts and Municipal Entities

405 329-0123



Fax 405 329-0808

Exhibit A

FINANCIAL ADVISORY AGREEMENT

INTRODUCTION

THIS FINANCIAL ADVISORY AGREEMENT is made and entered into as of the 1st day of June, 2023, by and between Independent School District No. 19 of Pontotoc County, Oklahoma ("District") and Stephen H. McDonald & Associates, Inc., whose principal office is located in Norman, Oklahoma ("Financial Advisor").

RETENTION AND DESCRIPTION OF SERVICES

During the term of the Agreement, the Financial Advisor shall furnish consulting and Financial Advisory services to the District in accordance with the terms set out in this Financial Advisory Agreement and the Appendices attached hereto (the "Agreement"). District hereby retains Financial Advisor as its exclusive consultant with regard to the issuance of the obligations of District as set out in the Appendices in accordance with the terms of this Agreement throughout the remainder of this current fiscal year and for so long as the Agreement shall remain in effect. District further retains and hereby authorizes Financial Advisor to act on District's behalf with respect to such matters to which District and Financial Advisor may mutually agree throughout the term of the Agreement. District, pursuant to the Federal Telephone Consumer Protection Act, further authorizes Financial Advisor to provide financial data, information, messages, letters, documents, agreements or other material by facsimile or e-mail transmission or by telephonic communication during the term of this Agreement.

Financial Advisor hereby covenants to provide services relating to those obligations of District's as defined in said Appendices in accordance with the terms of the Agreement. Financial Advisor further covenants to provide to District such information and financial projections as Financial Advisor may normally provide to its clients and as District may reasonably request on matters relating to school district finances. Financial Advisor further covenants that, except as set out in the Agreement or except as District and Financial Advisor shall separately agree by written instrument, it shall not require payment by District for any information and financial projections.

This Agreement shall constitute the entire agreement between the District and Financial Advisor, unless separately executed by the parties hereto. No assignment of this Agreement may be made by Financial Advisor without consent of the Board of Education of the District.

Upon the date on which this agreement shall be executed, the obligations of the parties hereto and the terms of this agreement shall remain in full force and effect until June 30, 2023, and, thereafter, be automatically renewed for each subsequent fiscal year unless cancelled by the District at the first regular or special meeting of the Board of Education taking place on or after July 1 of any fiscal year; provided, that District shall deliver written notice of any such cancellation of the Agreement to Financial Advisor within fifteen (15) days of such action by the Board. Financial Advisor hereby ratifies the continuation of this Agreement for so long as the Agreement shall be renewed by the District unless Financial Advisor shall deliver written notice of cancellation to District not less than 30 days prior to July 1 of any year.



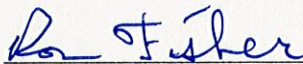
District hereby acknowledges that on the 1st day of June, 2023, Financial Advisor delivered to District a copy of Financial Advisor's Form ADV, Part 2A, and Form ADV, Part 2B, as required under Federal and State laws governing financial advisors. Within 90 days after the end of the Financial Advisor's fiscal year, the Financial Advisor shall provide the District with an updated Form ADV, Part 2A, and Form ADV, Part 2B, until the last obligation governed by this agreement is issued. The end of the Financial Advisor's fiscal year is currently December 31.

Financial Advisor hereby certifies that it:

- a. does not boycott energy companies, and
- b. will not boycott energy companies during the term of this agreement.


IN WITNESS WHEREOF, Financial Advisor has executed this Financial Advisory Agreement in its corporate name by its duly authorized officer as of the date first above written.

Stephen H. McDonald & Associates, Inc. ("Financial Advisor")
2200 McKown Drive
Norman, OK 73072

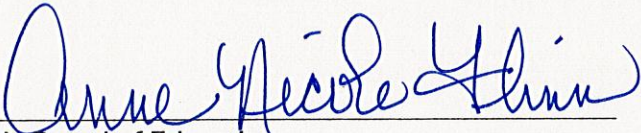
By:  _____
Ron Fisher, President

At a legal meeting of the governing body of the Issuer, held on the 1st day of June, 2023, the above Financial Advisory Agreement was considered and upon motion regularly made, seconded and carried, was accepted and ordered signed by the President and Clerk.

The District has the right to terminate this agreement without penalty within five days of the 1st day of June, 2023.

By: 
Vice President, Board of Education

ATTEST:


Clerk, Board of Education

(SEAL)



APPENDIX I
Services Relating to the Issuance of General Obligation Bonds

THIS Appendix I is made and entered into as of 1st day of June, 2023, by and between Independent School District No. 19 of Pontotoc County, Oklahoma (the "District") and Stephen H. McDonald & Associates, Inc., whose principal office is located in Norman, Oklahoma (the "Financial Advisor"). The provisions contained in this Appendix shall be in force and continue throughout the term of the Financial Advisory Agreement dated the 1st day of June, 2023, between District and Financial Advisor.

In connection with any issuance by District of general obligation bonds to finance the construction, equipping, repairing and remodeling school buildings, acquiring school furniture, fixtures and equipment and acquiring and improving school sites and/or to finance the acquisition of transportation equipment of District, Financial Advisor hereby agrees to perform the following Financial Advisory services:

Financial Advisor shall prepare a financial analysis of the District which shall include a survey of the financial resources of the District and a determination of its borrowing capacity. This shall include an analysis of the existing debt and tax structure of all levels of government involved and shall compare this analysis to the projected debt and tax structure of all levels of government involved. On the basis of this information, Financial Advisor shall develop a financing plan to fund the proposed improvements. The plan shall be complete as to the proposed maturities, the estimated interest rate and cost of the proposed bonds, the resulting overall amount of projected annual debt service and tax requirements, and the relationship of these items to the existing corresponding projected items of the District and other related levels of government.

In instances where public informational material is desired, Financial Advisor shall assist the District in the preparation and furnishing of such material in the form of flyers, brochures, and other printed materials desired by the District for the purpose of outlining the various phases of the program in order that the general public will be well informed on all aspects of the project, including the needs of the District, the proposed plan of improvements, and the cost of providing such improvements. If desired, Financial Advisor shall also attend public meetings to explain the financing program to interested individuals.

Financial Advisor shall provide all necessary documentation, including meeting notices and agendas; Board of Education resolutions and proclamations; and County and State officials' documents necessary for the proper calling and holding of the bond election and subsequent sale and issuance of bonds.

Upon approval of the bond issue by the registered, qualified voters, Financial Advisor shall undertake the following tasks:

- A. Financial Advisor shall advise the District of current bond market conditions, forthcoming bond issues, and other general information and economic data that might normally be expected to influence interest rates or bidding conditions so that the date for the sale of the bonds may be set at a time which, in Financial Advisor's opinion, would be favorable to the District.
- B. Financial Advisor shall prepare an Official Notice of Sale that establishes the specifications for bidding; i.e. bond maturity and interest payment arrangement, interest rate limitations, and other pertinent details.
- C. Financial Advisor shall prepare a prospectus ("Notice of Sale and Preliminary Official Statement") and a Final Official Statement that describes the bonds offered, including complete information as to the security for the bonds, the District, the community and other pertinent details.
- D. Financial Advisor shall prepare a uniform bid form to prevent deviation by any bidders when such deviation would be costly to the issuing body.
- E. If it is deemed appropriate to do so after consultation with the District, Financial Advisor shall submit to national and state rating agencies and municipal bond insurance companies, the financial, economic and demographic data necessary to obtain a rating on the bonds and to qualify the bonds for municipal bond insurance.

- F. Financial Advisor shall have a representative present at the sale of the bonds to aid the District in the tabulation and comparison of bids. Financial Advisor shall advise the District as to bond market conditions at the time of the sale and the advisability of accepting or rejecting the bids submitted.
- G. Assuming that a favorable interest rate is received and accepted by the District, Financial Advisor shall then proceed to take all steps necessary to expedite the preparation of the final Transcript of Proceedings, to receive approval of the Transcript of Proceedings by the Attorney General of the State of Oklahoma, and to achieve delivery of the Bonds to the purchaser.
- H. Financial Advisor shall order and supervise the preparation and delivery of the bonds to the commercial bank acting as Registrar/Paying Agent for the bond issue for purposes of registration.
- I. Financial Advisor shall supervise and coordinate the delivery of the bonds and delivery of the bond proceeds to the District by the most expeditious means available, whether by wire transfer, direct deposit or mail.

For these services, the District agrees to pay Financial Advisor a financial advisory fee calculated from the following Fee Schedule:

FEE SCHEDULE		
1.75% of the first	\$400,000.	par value of bonds issued; plus
1.00% of all over	\$400,000.	par value of bonds issued.
with a minimum fee of \$7,000.		

The above Fee Schedule shall apply to each series of bonds issued.

The above specified fees shall be billable upon approval of the Bonds by the Attorney General of the State of Oklahoma, and shall be payable upon delivery of the Bonds to the specified purchaser and receipt of bond proceeds by the School District. The fees may be paid out of bond proceeds or any other lawfully available funds. All fees are negotiable based upon size of issue or other pertinent factors. If negotiated fees different than the aforementioned fees are agreed upon, the negotiated fee structure will be attached to this contract as Exhibit A.

In the event the bond election passes and bonds are subsequently sold, issued and delivered, in addition to the financial advisory fee, District shall owe Financial Advisor a non-refundable fee of \$2,250 per series which will be used to pay the costs of issuance of the Bonds. Costs of issuance include, but are not limited to, the following:

- A. Reasonable and necessary courier and overnight express charges incurred to accomplish timely delivery of meeting notices, agendas, board resolutions, required legal publications, County and State officials' documents, bonds, and closing documents.
- B. All expenses of designing, printing and shipping informational materials relating to the bond issue.
- C. All expenses associated with the production, printing and mailing of the Notice of Sale and Preliminary Official Statement to prospective bond purchasers, and Final Official Statements to the successful bond purchaser(s).

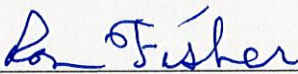
- D. All expenses associated with the preparation and delivery of the bonds to the Registrar/Paying Agency bank and the Attorney General.

Certain expenses will be billed directly to the District. These include: (1) the expenses of the County Election Board associated with the printing of ballots and the conduct of the bond election for which the District will be billed by the appropriate County Election Board; (2) the cost of printing all required legal publications for which the District will be billed by the appropriate legal newspaper; and (3) the Attorney General's examination fee for review of the Official Transcript of Proceedings pertaining to the bond issue. Issues of a total principal amount not exceeding \$5 million will be charged 3 basis points (0.03%) of the actual principal amount of the issue. Bonds in larger principal amounts will be charged 3 basis points on the first \$5 million and 2 basis points on amount over \$5 million but less than \$50 million, and 1 basis point on principal amounts exceeding \$50 million.


This Appendix I is hereby delivered as of the 1st day of June, 2023, and made a part of the Financial Advisory Agreement dated the 1st day of June, 2023, by and between District and Financial Advisor.

The District has the right to terminate this appendix without penalty within five days of the 1st day of June, 2023.

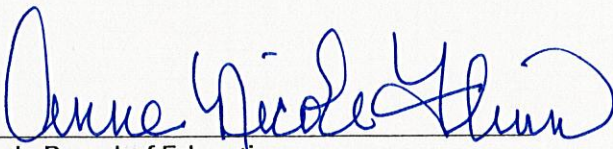
Stephen H. McDonald & Associates, Inc. ("Financial Advisor")
2200 McKown Drive
Norman, OK 73072

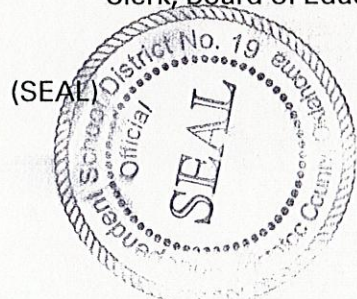
By: 
Ron Fisher, President

Independent School District No. 19 of Pontotoc County, Oklahoma ("District")
P. O. Box 1359
Ada, Oklahoma 74821

By: 
Vice President, Board of Education

ATTEST:


Clerk, Board of Education



APPENDIX II
Services Relating to the Issuance of Lease-Purchase or Rental Obligations

In connection with any issuance by District of lease-purchase or rental obligations to finance the acquisition of real property, certain equipment, furnishings, fixtures and/or other tangible personal property of the District, Financial Advisor hereby agrees to perform the following financial advisory services:

- A. Financial Advisor shall arrange for the delivery of all necessary documentation, including agenda items; Lease-Purchase Agreement, or Ground Lease and Sublease Agreements; Board of Education resolutions; form of legal opinion; forms and certificates necessary for the proper execution, delivery and funding of the lease.
- B. Financial Advisor shall advise the District of current market conditions, options for funding, payment frequency and lease commencement and other factors which might influence the interest rate on the lease and periodic payment amount so that the terms of the lease-purchase may be, in Financial Advisor's opinion, favorable to the District.
- C. Financial Advisor shall represent District and contact certain sources of lease financing which, in the opinion of Financial Advisor, are prepared to act as financier with respect to the lease-purchase under terms and conditions which comply with the provisions of Oklahoma law and which offer competitive interest rates on the proposed lease financing. Among the potential leasing sources contacted will be those local banking institutions which may be suggested by District. Based on the conversations between Financial Advisor and such sources, Financial Advisor will contact District and recommend one of the sources to act as financier on the lease-purchase.
- D. Financial Advisor will assist District in obtaining credit approval of District by the source recommended by Financial Advisor to act as financier and, should District not be approved, Financial Advisor will seek additional sources to provide the funding on the lease.
- E. Financial Advisor shall arrange for a legal opinion to be provided on the lease with respect to District's actions approving the lease and declaring that the lease financing is a legal, valid and binding obligation of District, with such legal opinion to be invoiced to and paid by Lessee. Financial Advisor shall further arrange for all other services that might be needed by District and Lessor to close on the lease financing, provided that any such services shall be paid either by Lessee or out of the proceeds of the lease financing.

Financial Advisor and District understand and agree that, unless separately agreed to in writing, District shall not pay directly any fee to Financial Advisor. Financial Advisor and District understand and agree that Financial Advisor will receive compensation from the financier on the lease-purchase out of the proceeds of the lease-purchase equal to one percent (1.00%) of the amount of the lease-purchase. If MR, Inc., an Oklahoma corporation under common ownership with the Financial Advisor or MR-Jenks I, L.L.C., an Oklahoma limited liability company under common ownership with the Financial Advisor, acts as lessor, MR, Inc. or MR-Jenks I, L.L.C. will receive compensation from the financier on the lease-purchase out of the proceeds of the lease-purchase equal to one-quarter of one percent (0.25%) to compensate MR, Inc. or MR-Jenks I, L.L.C. for providing the services as lessor. District understands and agrees that it will reimburse MR, Inc. or MR-Jenks I, L.L.C. for any costs associated with holding title over the life of the lease including, but not limited to: any costs associated with registering, titling and/or other related expenses and paying applicable real estate closing costs and taxes. Should Financial Advisor only provide for the services set out in paragraph A, above, the amount of fee charged for such documentation services shall be separately agreed to by Financial Advisor and District. All fees are negotiable based upon size of lease-purchase or other pertinent factors. If negotiated fees different than the aforementioned fees are agreed upon, the negotiated fee structure will be attached to this contract as Exhibit A. Compensation is payable if, and only if, the lease-purchase transaction is actually closed between the client and the lessor.

Financial Advisor and District understand and agree that for Financial Advisor's services on any bonds, notes or other obligations issued by a public trust and secured by the rental obligations and/or lease purchase obligations of the District, Financial Advisor will receive compensation based upon a percentage of the amount of bonds, notes or other obligations issued by the public trust and is as follows: 1.00% of the par value of bonds

issued for private placements, non-rated issues or rated/insured issues less than \$10,000,000.00; 0.925% of par value of bonds issued for rated/insured issues from \$10,000,000.00 to \$20,000,000.00; 0.85% of par value of bonds issued for rated/insured issues over \$20,000,000.00 to \$30,000,000.00; 0.775% of par value of bonds issued for rated/insured issues over \$30,000,000.00 to \$50,000,000.00; and 0.70% of par value of bonds issued for rated/insured issues over \$50,000,000.00. All fees are negotiable based upon size of issue or other pertinent factors. If negotiated fees different than the aforementioned fees are agreed upon, the negotiated fee structure will be attached to this contract as Exhibit A. Compensation is payable if, and only if, bonds are actually sold, issued and delivered to a purchaser.

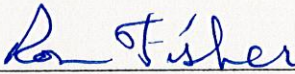
Financial Advisor shall not be eligible to seek reimbursement from District for any expenses incurred in its efforts to secure lease-purchase financing for District pursuant to the financial advisory services set out herein.

Financial Advisor shall not be responsible in any manner should the sources of lease financing contacted by Financial Advisor fail to approve District for credit purposes, propose terms of financing which, in the opinion of District are unacceptable or fail to agree with District on the documents to be used in the lease financing. The District is not waiving any rights under Oklahoma or federal securities laws or the common law fiduciary standard.


This Appendix II is hereby delivered as of the 1st day of June, 2023, and made a part of the Financial Advisory Agreement dated the 1st day of June, 2023, by and between District and Financial Advisor.

The District has the right to terminate this appendix without penalty within five days of the 1st day of June, 2023.

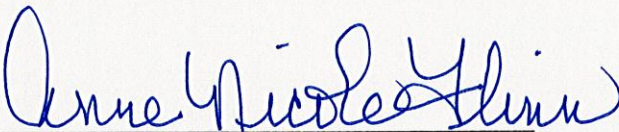
Stephen H. McDonald & Associates, Inc. ("Financial Advisor")
2200 McKown Drive
Norman, OK 73072

By: 
Ron Fisher, President

Independent School District No. 19 of Pontotoc County, Oklahoma ("District")
P. O. Box 1359
Ada, Oklahoma 74821

By: 
Vice President, Board of Education

ATTEST:


Clerk, Board of Education

(SEAL)



Exhibit A – Negotiated Fees

Services Relating to the Issuance of General Obligation Bonds

FEE SCHEDULE

1.75% of the first	\$400,000.	par value of bonds issued; plus
1.00% of all over	\$400,000.	par value of bonds issued.

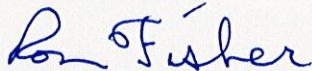
with a minimum fee of \$7,000 and a maximum fee of \$55,000 per series of bonds issued.

The above Fee Schedule shall apply to each series of bonds issued.

In the event the bond election passes and bonds are subsequently sold, issued and delivered, in addition to Financial Advisor's fee, District shall owe Financial Advisor a non-refundable fee of \$2,250 per series which will be used to pay the costs of issuance of the Bonds.

This Exhibit A is hereby delivered as of the 1st day of June, 2023, and made a part of the Financial Advisory Agreement dated the 1st day of June, 2023, by and between District and Financial Advisor.

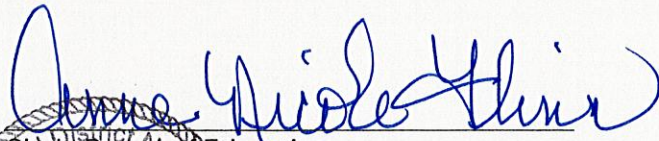

Stephen H. McDonald & Associates, Inc. ("Financial Advisor")
2200 McKown Drive
Norman, OK 73072

By: 
Ron Fisher, President

Independent School District No. 19 of Pontotoc County, Oklahoma ("District")
P. O. Box 1359
Ada, Oklahoma 74821

By: 
Vice President, Board of Education

ATTEST:


Clerk, Board of Education
(SEAL) 

registration with the SEC. You can go to <http://msrb.org/MARegistrants.aspx> to verify registration with the MSRB.

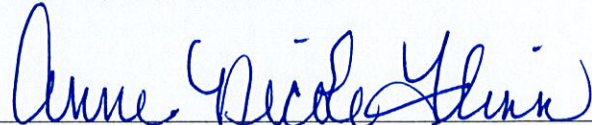
1. The second is the MSRB's website which is www.msrb.org.
2. The third is the availability of an informational brochure for municipal advisory clients that is posted on the website of the MSRB that describes the protections that may be provided by the MSRB rules and how to file a complaint with the appropriate regulatory authority. The current "Information for Municipal Advisory Clients" brochure can be found at the following web address: <http://www.msrb.org/~media/Files/Resources/MSRB-MA-Clients-Brochure.ashx?la=en>.

If we discover any potential conflicts, we will provide full and complete disclosure to you. We believe this addresses the requirements of the new rules. You are encouraged to review our Form ADV Part 2(A) as it provides information about our firm. Feel free to ask any questions you may have.

WITNESS our respective hands and the official seal of Independent School District Number 19 of Pontotoc County, Oklahoma, this 1st day of June, 2023.



Vice _____
President, Board of Education



Clerk, Board of Education

(SEAL)



**Minutes of Regular Meeting Agenda
Ada Board of Education
Monday, June 12, 2023**

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 6:30 PM.

Attendance Detail:

Kiah Anderson: Present

Anne Nicole Flinn: Present

Russ Gurley: Present

Melissa Rollins: Present

Kyle Stuart: Present

Staff Attending: Mr. Mike Anderson, Superintendent; Mr. Bryan Harwell, Executive Director, Mr. Eddie Jacobs, Director; Mrs. Lisa Fulton, Director; Ms. Celena Galbreath, Director; Ms. Randi Wilkins, Principal; Ms. Kelly Howry, Minutes Clerk;

2. Vote to Approve or Not to Approve Minutes of May 8, 2023 Regular Board Meeting

Action(s):

Motion was made to approve the minutes of the May 8, 2023 regular board meeting with it being duly noted that Anne Nicole Flinn abstained from voting on agenda item 25b. This change has been made to the May 8, 2023 minutes as well as duly noted here. This motion, made by Anne Nicole Flinn and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

3. Vote to Approve or Not to Approve Encumbrance Orders:

FY2022-2023

a. General Fund: P.O. #1141-1195; P.O. #50510-50513

b. Building Fund: P.O. #196-214

c. Cafeteria Fund: P.O. #48-49

d. Gifts Fund: P.O. #88-92

e. Activity Fund: P.O. #428-438

f. Athletic Fund: P.O. #545-573

FY2023-2024

g. General Fund: P.O. #1-39

h. Building Fund: P.O. #1-6

i. Child Nutrition Fund: P.O. #1-5

Action(s):

Motion was made to approve the FY2023 and FY2024 encumbrance registers listed as items a- i. This motion, made by Kiah Anderson and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

4. Treasurer’s Management of Funds and Investment Report

Mr. Mike Anderson, Superintendent, reviewed the Management of Funds and Investment Reports with the board.

5. New Business

Mr. Anderson advised there was no new business.

6. Superintendent’s Report

- a. Finance and Budget**
- b. Policy and Legislation Update**
- c. Bond Issue Update**
- d. District News**

Mr. Anderson presented information on the topics listed above.

7. Discussion and possible board action to revise the following Ada Board of Education Policies:

- a. FE - *Student Transfers***

Action(s):

Motion was made to approve revisions to Ada City Schools Policy - FE - Student Transfers as presented. This motion, made by Anne Nicole Flinn and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

8. Vote to Approve or Not to Approve Exclusive Radio Broadcast Agreement with SCORE Broadcasting

Facilities Authority for the fiscal year ending June 30, 2024 as required under the provisions of the agreement.

Action(s):

Motion was made to approve the renewal of the Sublease Agreement dated June 1, 2014 between the District and Pontotoc County Educational Facilities Authority for the fiscal year ending June 30, 2024 as required under the provisions of the agreement. This motion, made by Kiah Anderson and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

12. Board to consider and take action on a motion approving the renewal of the Sublease Agreement dated December 1, 2021 between the District and Pontotoc County Educational Facilities Authority for the fiscal year ending June 30, 2024 as required under the provisions of the agreement

Action(s):

Motion was made to the renewal of the Sublease Agreement dated December 1, 2021 between the District and Pontotoc County Educational Facilities Authority for the fiscal year ending June 30, 2024 as required under the provisions of the agreement. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

13. Vote to Approve or Not to Approve E-Rate Letter of Agency with Kellogg & Sovereign Consulting and the associated fees for the 2023-2024 School Year.

Action(s):

Motion was made to approve the E-Rate Letter of Agency with Kellogg & Sovereign Consulting and the associated fees for the 2023-2024 school year. A copy of said letter is attached hereto and made a part of these minutes. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

14. Vote to Approve or Not to Approve Agreement with Revitalize Therapy, LLC

Action(s):

Motion was made to enter into an agreement with Revitalize Therapy, LLC. Said agreement is attached hereto and made a part of these minutes. This motion, made by Anne Nicole Flinn and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

15. Discussion, motion and possible action to approve or not to approve entry into an agreement with the Cooperative Council for Oklahoma School Administration (CCOSA) to participate in the CCOSA District Level Services Program for the 2023-24 fiscal year

Action(s):

Motion was made to approve entry into an agreement with the Cooperative Council for Oklahoma School Administration (CCOSA) to participate in the CCOSA District Level Services Program for the 2023-24 fiscal year. This motion, made by Kiah Anderson and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

16. Vote to Approve or Not to Approve District Membership in the following Professional Organizations for the 2023-2024 school year:

- a. Oklahoma State School Boards Associations (OSSBA)
- b. Oklahoma Public Schools Resource Center (OPSRC)
- c. Oklahoma Schools Advisory Council (OSAC)
- d. Organization of Rural Oklahoma Schools (OROS)

Action(s):

Motion was made to approve District Membership in the following Professional Organizations for the 2023-2024 school year:

- a. Oklahoma State School Boards Associations (OSSBA)
- b. Oklahoma Public Schools Resource Center (OPSRC)
- c. Oklahoma Schools Advisory Council (OSAC)
- d. Organization of Rural Oklahoma Schools (OROS).

This motion, made by Melissa Rollins and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

17. Vote to Approve or Not to Approve Student Activity Absences for Quarter 4 of the 2022-2023 School Year as attached

Action(s):

Motion was made to approve the Student Activity Absences for Quarter 4 of the 2022-2023 school year. This motion, made by Anne Nicole Flinn and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

18. Discussion of Strategic Plan

a. Academics and Instructions

i. Return to Learn Plan 2.0

ii. ARP Use of Funds

1. C3 -- Cougars, Curriculum and Camp Summer Program

b. Character and Culture

c. Finance and Budget

i. Bond Issue Update

ii. Salary Schedule

Mr. Mike Anderson, Superintendent, invited discussion on the topics listed above and presented the board with information on those topics.

19. Vote to Accept or Not to Accept the Following Funds:

- a. Local Contract - Sprint Lease - \$600.00**
- b. Local Funds - Ad Valorem Tax (Current Year) - \$225,111.71**
- c. Local Funds - County 4 Mill Ad Valorem Tax - \$32,079.81**

- d. State Funds - Gross Production Tax - \$23,693.39**
- e. State Funds - Motor Vehicle Collections - \$91,980.75**
- f. State Funds - Rural Electric Coop Tax - \$1,506.49**
- g. State Funds - Teacher Induction & Mentor Program - \$1,000.00**
- h. State Funds - Ace Technology - \$14,505.02**
- i. State Funds - DHS Rehab - \$1,509.08**
- j. Federal Funds - Special Ed Staff Development - \$350.00**
- k. Federal Funds - CDC-COVID-19 - \$100,418.42**

Action(s):

Motion was made to accept funds listed as items a-k. This motion, made by Kyle Stuart and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes
 Anne Nicole Flinn: yes
 Russ Gurley: yes
 Melissa Rollins: yes
 Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

20. Comments by Board Members

Mrs. Anne Nicole Flinn, Board Clerk, commented on the fact that graduation went great. Mr. Russ Gurley, President, commented that the performances during graduation went well. Mr. Kyle Stuart, member, enjoyed the teachers speeches to the students. Mr. Mike Anderson, Superintendent, commented on the improved changes to graduation during the past several years.

21. Vote to Convene or Not to Convene to Executive Session for the ongoing evaluation of the Superintendent; to discuss the hiring of personnel for 2023-2024 school year as listed on the attached schedule; hiring of Summer School Staff as listed on attachment; and to accept the resignations of Stacy Parker, Amy Turley-Cusack, Travis Hathcote, Anji Langley, Steven Caldwell, Melanie Ellison, Madison Bess, Kaelyn Presley. 25 O.S. Section 307(B)(1) and 70 O.S. Section 5-118.

Action(s):

Motion was made to convene to Executive Session at 7:29 pm for the ongoing evaluation of the Superintendent; to discuss the hiring of personnel for 2023-2024 school year as listed on the attached schedule; hiring of Summer School Staff as listed on attachment; and to accept the resignations of Stacy Parker, Amy Turley-Cusack, Travis Hathcote, Anji Langley, Steven Caldwell, Melanie Ellison, Madison Bess, Kaelyn Presley. 25 O.S. Section 307(B)(1) and 70 O.S. Section 5-118. This motion, made by Anne Nicole Flinn and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
 Anne Nicole Flinn: yes
 Russ Gurley: yes
 Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

22. Acknowledge Return to Open Session

Mr. Russ Gurley, President, acknowledged the board's return to open session at 8:09 pm

23. Statement of Executive Session Proceedings

Executive Session Minutes Compliance Announcement/Statement: The matters considered in Executive Session were the ongoing evaluation of the Superintendent; to discuss the hiring of personnel for 2023-2024 school year as listed on the attached schedule; hiring of Summer School Staff as listed on attachment; and to accept the resignations of Stacy Parker, Amy Turley-Cusack, Travis Hathcote, Anji Langley, Steven Caldwell, Melanie Ellison, Madison Bess, Kaelyn Presley. 25 O.S. Section 307(B)(1) and 70 O.S. Section 5-118.

24. Action Items:

24.a. Vote to Hire or Not to Hire Personnel Listed on "Personnel" Attachment for 2023-2024 School Year 25 O.S. Section 307(B)(1)

Action(s):

Motion was made to hire Personnel Listed on "Personnel" Attachment for 2023-2024 School Year 25 O.S. Section 307(B)(1). This motion, made by Kyle Stuart and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

24.b. Vote to Hire or Not to Hire Summer School Staff as listed on attachment

Action(s):

Motion was made to hire summer school staff as listed on attachment. This motion, made by Kyle Stuart and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

24.c. Vote to Accept or Not to Accept Resignations of Stacy Parker, Amy Turley-Cusack, Travis Hathcote, Anji Langley, Steven Caldwell, Melanie Ellison, Madison Bess, Kaelyn Presley 25 O.S.Section 307(B)(1)

Action(s):

Motion was made to accept resignations of Stacy Parker, Amy Turley-Cusack, Travis Hathcote, Anji Langley, Steven Caldwell, Melanie Ellison, Madison Bess, Kaelyn Presley 25 O.S.Section 307(B)(1). This motion, made by Kyle Stuart and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

25. Vote to Adjourn

Action(s):

Motion was made to adjourn at 8:10pm. This motion, made by Kiah Anderson and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

Kelly Howry, Minutes Clerk

Russ Gurley, President

STUDENT TRANSFERS

Previous Transfers (prior to January 1st, 2022)

Open Transfers previously granted by the school board will remain in effect unless the board of education takes action to deny a future year's attendance based upon discipline, or attendance as addressed within this policy.

Transfer Application Overview & Timeline

The school district will not accept or deny a transfer based on ethnicity, national origin, gender, income level, disabling condition, proficiency in the English language, measure of achievement, aptitude or athletic ability. The school district will begin accepting applications for the next school year starting on July 1st. Receipt of applications will be documented by the district so that the district may review those applications in the order submitted for purposes of capacity limitations. The administration will not approve or deny transfers received for the next school year until after the July 1 capacity data is determined for each grade level and site within the school district.

Transfers that have previously been approved by the school district will remain in effect for future school years unless the district provides notification to the parent or legal guardian that the transfer is not going to be continued for an upcoming school year due to disciplinary action or attendance issues. The district will not require parents resubmit a new application each school year and will advance the previous application of an enrolled student amending only the grade placement of the student.

A transfer may be requested at any time in the school year. State law does limit the ability of a student to transfer to no more than two (2) times per school year to one or more school districts in which the student does not reside. Exceptions to this limit will exist for students in foster care. Students are legally entitled to reenroll at any time in his or her school district of residence. Any brother or sister of a student who transferred in the previous school year will be provided preferential treatment and approved regardless of capacity with only discipline and attendance records reviewed in the determination of the sibling transfer request. A separate application must be filed for each student so that the district can timely consider requests in the order applications are received.

A student who has attended school as a resident student for at least three years prior to moving out of the school district may be allowed to transfer into the district regardless of capacity. Such student's application will be reviewed utilizing only disciplinary records and attendance in the determination of the transfer request.

It is the policy of the board of education that any legally transferring student shall be accepted by the district under the following circumstances:

1. The district has the capacity to accept the student at the grade level at the school site;
2. The transferring student has not been disciplined for:
 - a. violation of a school regulation,
 - b. possession of an intoxicating beverage, low-point beer, as defined by Section 163.2 of Title 37 of the Oklahoma Statutes, or missing or stolen property if the property is reasonably suspected to have been taken from a student, a school employee, or the school during school activities, or

TRANSFER POLICY (Cont.)

- c. possession of a dangerous weapon or a controlled dangerous substance while on or within two thousand (2,000) feet of public school property, or at a school event, as defined in the Uniform Controlled Dangerous Substances Act.
3. The transferring student does not have a history of absences. "History of absences" means ten or more absences in one semester that are not excused for the reasons provided in 70 O.S. § 10-105 or due to illness.

By the first day of January, April, July and October, the board of education shall establish the number of transfer students the district has the capacity to accept in each grade level for each school site within the district. The number of transfer students for each grade level at each site that the district has the capacity to accept will be posted in a prominent place on the school district's website. The district shall report to the State Department of Education the number of transfer students for each grade level for each school site which the district has the capacity to accept.

Capacity Determination

The district has a capacity of 160 in Grade Pre-Kindergarten at the Ada Early Childhood Center.
The district has a capacity of 200 in Grade Kindergarten at the Ada Early Childhood Center.

The district has a capacity of 210 in 1st Grade at Hayes Grade Center.
The district has a capacity of 200 in 2nd Grade at Hayes Grade Center.

The district has a capacity of 195 in 3rd Grade at Washington Grade Center.
The district has a capacity of 200 in 4th Grade at Washington Grade Center.

The district has a capacity of 185 in 5th Grade at Willard Grade Center.
The district has a capacity of 185 in 6th Grade at Willard Grade Center.

The district has a capacity of 205 in 7th Grade at Ada Junior High School.
The district has a capacity of 205 in 8th Grade at Ada Junior High School.
The district has a capacity of 200 in 9th Grade at Ada Junior High School.

The district has a capacity of 200 in 10th Grade at Ada High School.
The district has a capacity of 200 in 11th Grade at Ada High School.
The district has a capacity of 200 in 12th Grade at Ada High School.

Transfer Capacity Review

The school district shall enroll transfer students in the order in which they submit their applications. If the number of student transfer applications exceed the capacity of the district, the district shall select transfer students in the order in which the district received the application.

Transfer of Teachers' Children

A student shall be allowed to transfer to a district in which the parent or legal guardian of the student is employed as a pursuant to Ada Board of Education Policy FEF.

TRANSFER POLICY (Cont.)**Transfer for Special Education Students**

A Special Education student may request a transfer pursuant to the Education Open Transfer Act and Ada Board of Education Policy FEH.

Uniformed Military Services – Dependent Children

Students who are the dependent children of a member of the active uniformed military services of the United States on full-time active-duty status and students who are the dependent children of the military reserve on active duty orders shall be eligible for admission to the school district regardless of capacity of the district. Students shall be eligible for military transfer if:

1. At least one parent of the student has a Department of Defense issued identification card; and
2. At least one parent can provide evidence that he or she will be on active-duty status or active-duty orders, meaning the parent will be temporarily transferred in compliance with official orders to another location in support of combat, contingency operation or a national disaster requiring the use of orders for more than thirty (30) consecutive days.

Transfer Acceptance

The district will approve or deny the application and notify the parent of the student of the determination in writing within thirty (30) days of receiving an application. If the transfer application is accepted, the district shall notify the parents of the acceptance. The parent shall provide the district with written notification that the student will be enrolling within ten (10) days of notification of acceptance. Failure to notify the school district within ten (10) days of acceptance shall result in the cancellation of the transfer. The district will provide a written notice of the cancellation to the parent of the student immediately upon cancellation. If accepted, a student transfer is granted for the existing school year and may continue to attend in future years. At the end of the school year, the district may deny continued transfer of the student due to disciplinary reasons or a history of absences. Written notice of the intention to deny continued transfer of the student shall be given to a parent of a student no later than July 15. The parent may appeal the denial of a continued transfer.

If a transfer request is denied by the school district, the district shall provide notification of the denial in writing to the parent by either hand-delivery, by U.S. Mail or electronic mail. The notification shall include:

1. An explanation including but not limited to any citation to the statute, regulation, or school district policy under which the denial was made;
2. A copy of the policy adopted by the district for determining the number of transfer students the school district has the capacity to accept;
3. A copy of 210:10-1-18.1 from the Administrative Code; and
4. The date upon which the appeal will be due.

TRANSFER POLICY (Cont.)

Transfer Denial & Appeal

If a transfer request is denied by the administration, the parent or legal guardian of the student may appeal the denial within ten (10) days of notification of denial to the board of education. If notification was hand-delivered, the appeal period shall begin the day after the notification is delivered. If notification is sent by U.S. Mail, the appeal period shall begin three (3) days after the notification is mailed. If notification is sent via electronic mail, the appeal period shall begin the day after the notification is sent. The board of education shall consider the appeal at its next regularly scheduled board meeting if notice is provided prior to the statutory deadline for posting the agenda for the meeting. The board of education shall accept an otherwise untimely appeal if a parent of a student can establish that they did not receive actual notice of the notification denying the transfer request, and the appeal was submitted within ten (10) days after the parent of the student actually received notice.

The appeal to the board of education shall be submitted to the office of the superintendent. The appeal shall include the following:

1. The name, address and telephone number of the parent of the student and the student for whom the appeal is being taken;
2. The date the district gave notice denying the transfer request;
3. The basis for appealing the decision of the school district; and
4. The name, address and telephone number of the legal representative, if applicable

During the appeal, the board will review the action of the administration and the appeal paperwork submitted by the parent of the student to make sure that the district policy was followed with regard to the denial of the transfer. The board of education will meet in an executive session to review the educational records of the student. If the policy was not followed, the board of education shall return to open session to vote to overturn the denial and the transfer will be granted. This will be a paper appeal and will include the written documentation utilized by the school district as well as a written response from the parent or legal guardian which explains why the policy was not followed.

If the board of education votes to deny an appeal of a request to transfer, the board of education shall instruct the superintendent to provide notification of denial in writing to the parent of the student by either hand-delivery, by U.S. Mail, or by electronic mail. The notification shall include:

1. An explanation, including the legal citation to the statute, regulation, or school district policy under which the denial was made;
2. A copy of the policy adopted by the board of education for determining the number of transfer students the district has capacity to accept;
3. A copy of the State Board of Education’s prescribed form for an appeal; and
4. A copy of 210:10-1-18.1 which identifies the Accreditation standard for appealing the denial of a student transfer.

If the board of education votes to uphold the denial of the transfer, the parent or legal guardian may appeal the denial within ten (10) days of the notification of the appeal denial to the State Board of Education. The parent or legal guardian shall submit to the State Board of Education and to the superintendent of the district, a notice of appeal on the form prescribed by the State Board of Education. The superintendent shall immediately provide a copy of the appeal to each member of the board of education. Upon receipt of notice of an appeal, but not later than five (5) days

TRANSFER POLICY (Cont.)

prior to the date at which the State Board of Education is scheduled to consider the appeal the board of education may submit a written response to the appeal. Responses should not exceed five (5) pages. If not submitted by the parent, the board of education shall provide a copy of the policy adopted to determine the number of transfer students the district has the capacity to accept in each grade level for each school site within the district. The parent and the school district will have an opportunity to appear in person or by authorized representative or by attorney to address the State Board at the meeting.

Athletics

A student who enrolls in a school district in which the student is not a resident shall not be eligible to participate in school-related extramural athletic competition governed by the Oklahoma Secondary School Activities Association for a period of one (1) year from the first day of attendance at the receiving school unless the transfer is from a school district which does not offer the grade the student is entitled to pursue as per 70 O.S. § 8-103.2.

REFERENCE: 70 O.S. §1-114
70 O.S. §1-113
70 O.S. §5-117.1
70 O.S. §8-101, et seq.
70 O.S. §24-101, et seq.; §24-102
Family Education Rights and Privacy Act
Atty. Gen. Op. No. 87-134, April 1, 1988

LEGAL NOTE: Senate Bill 783 repealed 70 O.S. § 8-104 effective March 31, 2021. Oklahoma law no longer allows emergency transfer of students. Oklahoma law regarding transfers will change again on January 1, 2022. A new sample policy has been created which addresses those changes that are effective with regard to student transfers on January 1, 2022.

THIS POLICY REQUIRED BY LAW.

EXCLUSIVE RADIO BROADCAST AGREEMENT
RADIO BROADCAST RIGHTS
Ada High School Sports – Football and Basketball

THIS AGREEMENT made and entered into this 1st day of August 2023 and represents a yearly continuous arrangement and understanding between Ada High School hereinafter referred to as SCHOOL and SCORE Broadcasting, owned and operated by the Chickasaw Nation and streaming on www.kadaradio.net hereinafter referred to as STATION. The overall purpose of this agreement is to have a valid agreement in place for the purposes of video streaming sports broadcasts and telegraphic play-by-play accounts for Ada High School Football and Basketball. Nothing in this agreement shall be construed to waive the Sovereign immunity of the Chickasaw Nation, its officers, employees or agents. This agreement shall be performed within the applicable guidelines, resolutions and ordinances of the Chickasaw Nation, the Ada Public School System, as well as applicable FCC and OSSAA rules and regulations for the following term:

TERM: The term of this agreement will be a continuous and ongoing term starting with the 2023 Sports season, and will continue uninterrupted unless either party notifies the other party no later than July 1st of each year that a discussion of terms needs to take place for the upcoming school year. If and when that action occurs, responsible parties of both SCHOOL and STATION will meet no later than July 10th to discuss any changes desired by either party. If parties cannot agree on terms for the upcoming year, either party has the ability to null and void this agreement.

WITNESSETH

That for, and in consideration of, the promises made herein, the parties agree and are in agreement to the following:

1. Grant of Rights

That Ada Public Schools hereby grants RADIO STATION the exclusive streaming broadcast rights to produce for public consumption, jointly promote, all home and away Ada High School regular season and post-season football games, and select men's and/or ladies basketball games at the discretion of both RADIO STATION and PLAY-BY-PLAY staff and SCHOOL. Games will be streamed live on-line on kadaradio.net and adasports.net in both audio and video form. STATION will also air, the weekly "Cougar Report" show on 99.3FM at the discretion of the play-by-play announcer to be aired on radio once per week and streamed on line at kadaradio.net.

1. Technical / Staff

RADIO STATION will be responsible for the complete broadcast, including the pre-game, game broadcast and post-game, the sale of air time, the production of commercials, on-site equipment, broadcast rights (if any) and the hiring and management of the Play-by-Play announcer which will be put forth for approval by SCHOOL who will have complete veto power. It is the STATION'S responsibility to provide the equipment needed to execute the game broadcast from the field.

2. Promotion and Marketing

STATION will use its significant promotional power to educate the public that the games will be streamed live on the internet and will run promotional spots weekly to widely disseminate this information. Modest cross promotion will take place on the other "sister" stations of KADA which include KYKC (100.1 FM), KTLS-FM (106.5 FM) and KYFC-FM (105.5 FM) to provide wide dissemination of the game broadcasts. It is also understood that the SCHOOL will utilize its best assets to promote the game broadcasts as well, utilizing marketing tools such as "morning announcements," school newspaper, Facebook and Twitter accounts, home field announcements, etc. STATION will also issue press releases and paid ads to promote the same in print media.

3. Stipulations, Requirements and Reservation

- (1) RADIO STATION agrees to pay and provide a play-by-play announcer and associated crew. RADIO STATION will do everything in its power to continue with the services of individuals approved by SCHOOL.
- (2) STATION will work and cooperate with the play-by-play talent to produce an acceptable pre-game show with pre-recorded segments, if desired, as has been the history of this broadcast in previous years.
- (3) STATION will NOT carry a scheduled game that is being played only in the event of last minute illness by the play-by-play announcer, emergency news or weather announcements that could have a significant impact on the public at large, equipment failure at the game site, or it is a game previously not scheduled to be played.
- (4) STATION will be responsible for any rights fees associated with carrying any of the games. STATION does reserve the right to refuse to pay a fee that is significantly higher than the average for schools and stations in a market the size of Ada which could possibly prevent a broadcast to occur. It is understood that the STATION and on-site personnel will use every means to prevent this scenario from occurring and may request the SCHOOL for help in negotiating a settlement either before or after a broadcast has occurred and/or in payment of a rights fee that has either not occurred, or has occurred, but is in need of an appeal.
- (5) STATION reserves all rights to the on-air broadcast and agrees not to use any promotion of the broadcasts for any use other than promotional announcements for future games. It is also understood that the STATION considers these broadcasts to be intellectual property and strictly prohibits

the use of same of any other purpose except those described above for promotional announcements on the STATION'S web streaming sites.

- (6) It is understood that STATION has a motivation to promote the games, and will do so aggressively on 99.3 FM as well as sister radio stations.
- (7) STATION agrees to pay Rights Fees to the Ada School System for above outlined broadcast rights:

\$1,000 per year

Payment will be made for each term, in full, toward the end of the school year.

- (8) SCHOOL agrees to work closely with play-by-play talent for the purpose of executing a professional game broadcast, including reasonable access to coaches, players, and administration officials, as well as home telephone lines and/or internet access, if needed on a **priority basis over any other medial outlet.**
- (9) SCHOOL agrees to allow for banner/signage at the home school venue for the purpose of promoting the broadcast.
- (10) SCHOOL will provide information to STATION sales staff concerning the names of the members of the Ada High Booster Club for the purposes of gathering information about potential clients for the broadcast. SCHOOL will also provide STATION with a single page Letter of Endorsement authenticating STATION'S rights to market the Ada High School broadcasts.
- (11) STATION retains all rights to the commercial streaming content in the games for the purpose of airing sponsor commercials. STATION agrees to allow sponsor "mentions" of any advertiser secured by the SCHOOL by the on-air announcer, or possibly a video "crawl" of those sponsors if that is set up in advance by the SCHOOL with the play-by-play staff and the producer of the game broadcast. It is understood that the STATION reserves all fully-produced video content of a commercial nature for it's sponsors.

5. **ASSIGNMENT**

STATION will not sell, assign, subrogate, or encumber in any manner any of its rights under this agreement without the written permission of SCHOOL. It is understood that at certain times and on occasion, other radio outlets may contact STATION for "live simulcast feeds" of the game. If and when this should occur, it is understood that the game broadcast itself is the sole intellectual property of STATION, and STATION has full rights to that broadcast and to collect a fee from the inquiring "away" station. It is however understood that STATION will seek out permission from the play-by-play announcer before any feeds will be provided.

It is also understood the SCHOOL will endorse STATION'S exclusive broadcast agreement and provide a letter on SCHOOL letterhead if requested acknowledging same, which may be sent to current and potential advertisers and sponsors.

IN WITNESS THEREOF, the parties hereto have, by authorized representatives, Subscribed this Agreement the day and date of August 1st, 2023.

ATTEST

FOR SCHOOL



Date June 12, 2023

Mike Anderson, Superintendent
Ada City Schools

FOR STATION

Date _____

Resolution of Ada ISD to Join Oklahoma Schools Insurance Group

Whereas, Oklahoma Schools Insurance Group ("OSIG") is an Oklahoma interlocal formed in accordance with Oklahoma law to enable Oklahoma School Districts to cooperate with each other to procure insurance services, benefits and insure against losses and possible liabilities in the most cost effective manner; and

Whereas, Ada ISD is an Oklahoma public school district ("the District"); and

Whereas, OSIG has provided to the District a Plan Document which includes a quotation for certain insurance coverages for the 2023-2024 plan year; and

Whereas, the quotation is acceptable to the District;


Now, therefore be it resolved, that the District hereby joins OSIG as a Member;

Be it further resolved, that so long as the District remains as a Member, the District shall comply with OSIG's bylaws, the Plan Document and OSIG claim reporting procedures; and

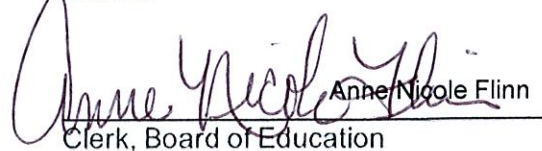
Be it further resolved, that by the adoption and signing of this resolution, Ada ISD understands and agrees that school district members are responsible for their own loss experience and will not be singly responsible for other members' losses.

Date: June 12, 2023

Ada ISD By:


Russ Gurley
President, Board of Education

Attest:


Anne Nicole Flinn
Clerk, Board of Education

Action(s):

Motion was made to approve the Exclusive Radio Broadcast Agreement with SCORE Broadcasting as attached hereto and made a part of these minutes. This motion, made by Melissa Rollins and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

9. Vote to Approve or Not to Approve Membership in the Oklahoma School Assurance Group (OSAG) for the 2023-2024 School Year

Action(s):

Motion was made to approve the membership in the Oklahoma School Assurance Group (OSAG) for the 2023-2024 School Year. This motion, made by Anne Nicole Flinn and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

10. Vote to Approve or Not to Approve Resolution to Join Oklahoma Schools Insurance Group (OSIG) for the 2023-2024 school year.

Action(s):

Motion was made to approve the Resolution to join Oklahoma Schools Insurance Group. This motion, made by Kyle Stuart and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

11. Board to consider and take action on a motion approving the renewal of the Sublease Agreement dated June 1, 2014 between the District and Pontotoc County Educational



**Professional E-Rate Management Services – Fee Schedule
Ada Indep School District I 19, Ada, OK**

**Re: E-Rate Consulting Services – Multi Year Renewal Option
E-Rate FY 2024-25**

This letter is to confirm that **Ada Indep School District I 19** will exercise the renewal option as stated on the April 2022 Master Services Agreement, “Term of this agreement shall be effective from date of execution of this agreement through June 30, 2023, with up to four (4) subsequent twelve-month renewals subject to mutual ratification in writing by both parties. Execution of the annual fee schedule shall be considered mutual ratification”.

1st Auto renewal, FUNDING YEAR: 2024-2025

Fees for requests for funding in the Category Two ("C2") categories of service shall be the greater of the Base Filing Fee OR Three Percent (3%) of the total funding commitment amount issued by the Universal Service Administrative Company ("USAC") on each of the applicant's FY2024 Funding Commitment Decision Letter(s). The Base Filing Fee for C2 services is due in full at the time the application is filed. The amount due in excess of the Base Filing Fee is contingent upon funding and shall be due and payable upon issuance by USAC of the Funding Commitment Decision Letter related to FY2024 C2 Services.

FEES FOR E-RATE FUNDING YEAR 2024 (07/01/2024-06/30/2025)

Category of Service	Description	Amount	Billing Date
Category 1 (C1) Telecommunications & Broadband Services	Pre and Post Funding for C1 Services	\$3,276.00	January 2024
	Self-Provisioned projects	3% of funding commitment amount	Due upon funding
Category 2 (C2) Internal Broadband Connections, MIBS & Maintenance	Base Filing Fee for C2 Services	\$850.00	March 2024
	Pre and Post Funding for C2 Services	3% of funding commitment amount less base filing fee.	Due upon funding

FEES FOR OUSF COMPLIANCE SERVICES FOR THE PERIOD JULY 1, 2023 – JUNE 30, 2024

OUSF Document and Compliance Services. Includes preparation and submission of applicant affidavit(s) and assistance with document requests.	Check YES to request <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
Annual cost \$ 825.00 – billed January 2024 OUSF consulting fee includes up to 12 hours consulting time directly related to OUSF. Additional hours will be billed at \$175/hour	

Payment terms are net 30 days. Payments should be remitted to Sigma Technology Fund LLC dba Kellogg & Sovereign Consulting, P.O. Box 222113, Dallas, TX 75222-2113.

Should we encounter any unforeseen problems which will warrant additional time or expense, you will be notified of the situation and of any added cost, and you will have the opportunity to agree to any additional expenses in advance. Our charges for other services will be agreed to separately.

Kellogg & Sovereign® Consulting is not a law firm, and we are not authorized to practice law. Any matters which require an attorney shall be contracted separately with appropriate legal counsel.

Termination

Either party may, upon 30 days written notice to the other party, terminate this contract in whole or in part for convenience. All fees incurred prior to receipt of the termination notice will be due and payable immediately upon termination. K&S will be released from responsibility for completion of any remaining services listed in this agreement immediately upon receipt of the termination notice.

Liability

K&S will make every reasonable effort to avoid any errors or omissions in the services or advice that we provide to our clients. However, the rules, regulations, and guidelines for the universal service discount mechanism (E-Rate) are voluminous, ambiguous and constantly changing. Our liability for any errors or omissions will be limited to a full refund of the fees paid and will not include liability for any consequential damages. Any claim for damages will expire within two years of when the final billing is mailed/emailed to you. Our liability is also limited to you and any recommendations provided to you may not be used or relied upon by any other parties. Disputes with the Universal Service Administrative Company (USAC) regarding the interpretation of the rules will not constitute an error or omission if you have been advised of the difference in opinion.

Disclaimer

Due to uncertainties inherent in SLD/USAC's funding process, Kellogg & Sovereign® Consulting does not warrant or guarantee ECF funding will be received as a result of this contractual agreement.

We believe the foregoing correctly sets forth our understanding, but if you have any questions, please let us know. If you find the arrangements acceptable, please acknowledge your agreement to the understanding by signing and returning to us the copy enclosed.

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates shown below.

FOR:

Ada Indep School District I 19

324 W. 20th St.

Ada, OK 74820



Signature

Mike Anderson

Printed Name

Superintendent

Title

June 12, 2023

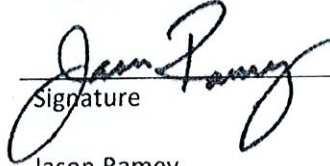
Date

FOR:

Kellogg & Sovereign Consulting

1400 Hoppe Blvd, Suite D

Ada, OK 74820



Signature

Jason Ramey

Printed Name

CEO

Title

April 12, 2023

Date

Revitalize Therapy, LLC

revitalizethearpyok@gmail.com
Gina Hatfield, MOT, OTR/L
580-579-8114

Contract for Consultative and/or Direct Occupational Therapy

Re: Revitalize Therapy, LLC

.....

AGREEMENT SUMMARY: Ada City Schools enters into the following agreement with Revitalize Therapy, LLC hereinafter referred to as (“Provider”) for quality occupational therapy services. The agreement is as follows:

1. **ADA CITY SCHOOLS** agrees to make available sufficient information for provider personnel to perform therapy services to meet the client/student demand for these services and allow adequate performance of provider personnel.
2. Provider agrees to provide occupational therapy personnel, licensed in the state of **Oklahoma**, as mutually agreed upon by both parties, with a minimum of one COTA and/or OTR assigned to **ADA CITY SCHOOLS** for the amount of time necessary to complete service provisions.
3. Provider agrees to provide **ADA CITY SCHOOLS** with copies of Provider personnel licenses/credentials and proof of professional liability coverage.
4. Provider will receive reimbursement for professional occupational therapy services provided by Provider personnel and deemed appropriate and satisfactory to the **ADA CITY SCHOOLS** for school year beginning August 01, 2023 and ending July 31, 2024. These services shall include but not be limited to the following:
 - Initial Evaluations
 - Three-Year Evaluations/Reassessments
 - Group Interventions
 - Individual Interventions
 - Classroom Intervention
 - Consultations
 - Initial scoring and documentation of standardized tests
 - Daily notes, progress reports, and discharge summary documentation
 - Any documentation required for IEP meeting or other necessary, parent or teacher education, and student homework.
 - Any other official business necessary for the delivery of services and/or made mandatory by school administration.
 - And other therapy-related tasks as requested by all qualified representatives of **ADA CITY SCHOOLS**

5. If any Provider personnel should be temporarily or permanently unable to provide services, provider shall attempt to provide equally or better qualified and credentialed personnel to perform the services required under the terms of this agreement. Such personnel must be approved by both **ADA CITY SCHOOLS** and the Provider.
6. Any and all personnel provided by Provider for services rendered to **ADA CITY SCHOOLS** are subject to Criminal History Background Checks before being hired as well as any time during employment.
7. The **ADA CITY SCHOOLS** agrees to pay provider the following fee as good and sufficient consideration for the performance by COTA and OTR, above enumerated:

Fee: \$65.00 per hour and .60 per mile starting portal (Kingston, OK) to ending portal (Kingston, OK)

8. Billing for provider will be invoiced to the **ADA CITY SCHOOLS** and be paid monthly by the **ADA CITY SCHOOLS** immediately upon receipt of invoice.
 - a. Any outstanding balances not paid within 30 days of invoice shall be subject to a late payment charge of 1.5% per month – 18% annual rate, or such lesser amount as necessary to ensure that such late charge does not exceed the maximum allowable by law.
 - b. Should it be necessary to assign the account balance to a collection agency or an attorney for legal action, **ADA CITY SCHOOLS** shall pay reasonable collection charges and legal fees.
 - c. Provider may immediately terminate this agreement at any time without notice if payment in full for services is not received as outlined in this paragraph.
9. Provider shall indemnify and hold harmless, to the extent allowable by law, the **ADA CITY SCHOOLS** from all suits, actions, or claims of any character, type, or description brought or made on or account of any injuries for damages received or sustained by any person occasion by the acts of Provider personnel in the execution or performance of the services provided under this Agreement.
10. During the coverage period of the Agreement, the **ADA CITY SCHOOLS** will not directly or indirectly solicit the performance of services from any employee of provider except with prior consent of the Provider.
 - a. If agreed upon by the Provider and the **ADA CITY SCHOOLS** and upon written request by the Provider, the **ADA CITY SCHOOLS** agrees to pay the provider a recruitment fee of \$10,000.00 for any Provider employee.
 - b. Such amounts will be due and payable on the first day of services for the **ADA CITY SCHOOLS** by the Provider personnel, in question.
11. Non-disclosure: The parties agree not to disclose any provision of this Agreement to any third party unless required by law.
 - a. The parties expect that Provider will receive education, medical, personal, and financial records from **ADA CITY SCHOOLS** as an incident of the service that Provider is providing to **ADA CITY SCHOOLS**. Provider acknowledges that all student and employee information is the confidential

information of **ADA CITY SCHOOLS**, and Provider shall not use it or distribute it for any purpose except, as stated in the agreement.

b. The provisions of the paragraph shall survive termination of this agreement.

12. The parties further agree that either party, without cause, upon rendering at least a thirty (30) day notice may also terminate this contract. This Agreement may be sooner terminated by either party in the event the other party fails to substantially comply with duties, responsibilities, and obligations set forth in the Agreement.



Mike Anderson, Superintendent
Ada City Schools Representative



Date

Gina Hatfield, MOT, OTR/L
Revitalize Therapy, LLC

Date

CCOSA's District Level Services (DLS) Program
(Agreement 2023-2024)

This letter sets out the Agreement between the Cooperative Council for Oklahoma School Administration (CCOSA) and Ada School District No. 62 of Pontotoc County, Oklahoma (District) concerning the District's participation in **CCOSA's District Level Services Program** (Program) for the fiscal year ending June 30, 2024.

For participating Oklahoma cooperatives, interlocals, and technology centers, the cost of participation will be determined based upon the total 2021-22 ADM for your district.

P.O. CALCULATION GRID

County Name: Pontotoc County Number: 62
District Name: Ada City Schools District Number: I-019

P.O. CALCULATION GRID

ADM (2021-22)	TOTAL COST
24925	\$2,000.00

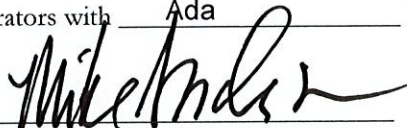
Purchase Order Number: 2024-11-5

Purchase Order Amount: \$2,000.00

Please attach a copy of the purchase order when submitting completed forms

Superintendent Certification of Participation

I certify that on the 12th day of June 2023, the Board of Education of Ada Public Schools voted to allow our school district to participate in the CCOSA District Level Services Program. The Ada Board of Education has encumbered \$ 2,000.00 for the purpose of participating in the CCOSA District Level Services Program. The Board of Education acknowledges that participation in the Program will result in the provision of advisory services to designated administrators with Ada Public Schools.



Signature of Superintendent

June 12, 2023

Date

The District understands that CCOSA's District Level Services Program emphasizes assistance in areas that help to create high-quality schools based on the research in *For the People* and seven areas that create a quality system: Culture and Climate; Learning; Teaching, and Assessment; Expanded Learning Opportunities; Governance, Leadership, and Accountability; Human Capital Development; Physical Resources; and Financial Resources.

If consultation and/or professional learning is in the school district, the school district would agree to pay travel expenses that would not be a part of this agreement.

The District understands that CCOSA and/or its partners will be unable to provide assistance in some areas and with some issues. The District understands that, in those situations, CCOSA and/or its partners may recommend that the District seek advice, assistance, and services beyond those offered by this Program, which may cause the District to incur expenses that are not covered by this Program. **This Program is ADVISORY ONLY and CCOSA and/or its partners do not warrant or guarantee any specific outcome related to the advisory services provided. CCOSA reserves the right to refuse participation to school districts and to remove school districts from participation in the Program.**

The term of this Agreement begins on the date it is approved by the District's Board of Education and ends on June 30, 2024. Either the District or CCOSA may terminate this Agreement upon notice in writing to the other party. However, a delay in contract approval could result in your district missing valued services and workshops!

CCOSA's District Level Services (DLS) Program

Designated Administrator Contact Form 2023-2024

While all of your district leaders have full access by phone, email, or in person, we need you to designate district administrators who serve as your main contacts to share information from CCOSA and its partners. **These designated administrators will need to commit to forwarding Professional Learning opportunities to your other district and/or school team members to ensure that all of your leaders get maximum benefit from the program.** Districts with an ADM of 10,000 and above may designate three district administrators. The District may include additional school personnel at no additional cost in conference calls, on-site visits, and training sessions.

<u>ADMINISTRATOR</u>	<u>PHONE NUMBER</u>	<u>EMAIL ADDRESS</u>
Mike Anderson	580.310.7200	andersonm@adapss.com
Bryan Harwell	580.310.7200	harwellb@adapss.com
*		

*only if ADM exceeds 10,000

Please send a copy of the completed forms to Laura Crabtree (laura@ccosa.org) or fax to 405.524.1196 (ATTN: Laura Crabtree). Keep one copy for your records.

The following students have been identified as those who have exceeded or are approaching the 10 day activity absence limit for the 2022-2023 school year. The Internal Activities Review Committee recommends that each student listed below be granted exceptions (not to exceed 5 days) to the 10 day limit. Each student listed meets or exceeds the criteria for deviation from the Activity Absence Ten Day Rule.

Ada High School

Andrews, Erionna	Danielson, Tate	Heath, Tonya	Manwell, Ava	Riden, Elliot
Bacon, Brady	Dotson, Gracie	Hensley, Trenton	McCortney, Carl	Riley, Mia
Balthrop, Caden	Factor, Beans	King, Isabella	Rex, Kimball	Wilson, Davion
Billingsley, Ella	Fisher, Ella	King, Samantha	Riaz, Marium	Wilson, London
Bolin, Ava	Fulton, Emma	Lillard, Drew	Stout, Faith	Woods, Karsyn
Bolin, Jessi	Gallagher, Kaden	Logan, Zoe	Strong, Abbey	
Brown, Zoey	Gallegos, Manny	Long, Angie	Stuart, Kellen	
Cadenhead, Lilly	Hamrick, Leila	Morris, Jack	Swopes, Jackson	
Caldwell, Jagger	Harrison, Conner	Munoz, Ariana	Truett, Rylan	
Campbell, Katherine	Harrison, Patrick	O'Neal, Jerzie	Underwood, Luke	
Cantrell, Tyler	Hinson, Noah	Padol, Reagan	Ross, Mallory	
Carter, Kaylee	Howard, Chayse	Palma, Natalia	Solorio, Ariana	
Coyle, JB	Ingram, Emily	Patterson, Ava	Towers, Anthony	
Dotson, Tyley	Johnson, Mary Beth	Patterson, Cooper	Vasquez, Helen	
Elkins, Braxton	Kemp, Emily	Peters, Annabelle	Williams, Jakobi	
Estes, Sarah	Kenley, Carter	Redwine, Halston	Williams, Patience	

Ada Junior High School

Benton, Pablo	Muse, Michael	Williams, Tyse
Bohannon, Jake	Rogers, Couper	Whitt, Kylee
Butler, Timothy	Vallandingham, Katie	
Clonch, Elliott	Veleazquez, Naely	
Cook, Taylor	Vietzke, Reilly	
Haines, Lane	Weaver, Izzy	
Howell, Makenna	Walker, Weston	
McGilbray, Brandon	Williams, Kieranie	

Willard Grade Center

Ahrend, Stella	Lawson, Aiden
Barnes, Cooper	Lefler, Aspyn
Beale, Kaydence	Mannsfield, Jaiden
Christian, Cullen	McIntosh, Avery
Clay, Finn	Moon, Ava
Curtis, Jace	Rodriquez, Haleigh
Jennings, Jax	Shico, Lily
Jimenez, Sofia	Tadlock, Jaxon

Personnel
June 12, 2023

Hire for 2023-2024:

Kaylee George	Washington Teacher
Brooke Holman	Cougann Director
Andrea Solorio	Cougann Assistant
Brandi Blakemore	AECC Aide
Bronnie Dugan	SpEd Paraprofessional
James Gastineau	School Resource Officer
Shannon Kirby	AJHS English Non-Cert Instr. Specialist
Garrett Lemons	AJHS Non-Cert Instructional Specialist & Coach
Jonah Ascencion	Student Coach

Resignations:

Stacy Parker	Washington SpEd Teacher	5/24/2023
Amy Turley-Cusack	AECC Behavior Interventionist	5/24/2023
Travis Hathcote	Asst. Band Director	5/24/2023
Anji Langley	AJHS English Teacher	5/24/2023
Steven Caldwell	AJHS Teacher & Coach	5/24/2023
Melanie Ellison	Hayes Teacher	5/24/2023
Madison Bess	Hayes Teacher	5/24/2023
Kaelyn Presley	Washington Teacher	5/24/2023

Summer School Staff To Hire:

Scott Lowrance	AJH Principal & Credit Recovery Teacher
Jeff Maloy	AHS Principal (June)
Kolby Howry	AHS Principal (July)
Chris Eckler	C3 Coordinator/Principal
Randi Wilkins	C3 Coordinator/Principal Substitute (1 week)
Jessica Alexander	AJH Secretary Substitute (1 week)
McKenzie Griggs	AJH Secretary (June & July)
Terri Cannon	AHS Secretary (June)
Angela Summers	AHS Secretary (July)
Christy Christianson	C3 Health Aide

Kasey Allen	C3 Teacher
Jay Cloar	C3 Teacher
Mary Ann Collier	C3 SpEd Teacher-L.D. & Bus Monitor
Suzanne Coyle	C3 Teacher
Erica Dickinson	C3 Teacher
Mark Hagar	C3 Teacher
Sheri Hayes	C3 Teacher
Chris Hutchins	C3 Teacher
Amanda Johns	C3 Teacher
Kirstin McFarlane	C3 SpEd Teacher-E.D. (co-teacher)
Crystal McGee	C3 Teacher
Brandy Melton	C3 SpEd Teacher-E.D. (co-teacher)
Megan Riley	C3 Teacher
Jennifer Swanson	C3 Teacher
Stefanie Tweedy	C3 Teacher
Jennifer Velasco	C3 Teacher
Cara Waters	C3 Teacher (half day)
Sheri Wright	C3 SpEd Teacher-Multi
Chasity Young	C3 Teacher
Charity Eakens	C3 Camp Teacher & Coordinator Substitute (1 day)
Karry Griese	C3 Camp Teacher
Randolph Howell	C3 Camp Teacher
Toni Jones	C3 Camp Teacher
Cody Nall	C3 Camp Teacher & C3 Bus Driver (2 weeks)
Dusti McCartney	C3 Substitute Teacher
Ryan Madison	AJH Teacher
Jeremy McElwee	AJH Teacher & Credit Recovery Teacher
Ben White	AJH Teacher, Credit Recovery & AJH/AHS Bus Driver
Stephanie Duncan	AHS Teacher & Credit Recovery Teacher
Kelly Maloy	AHS Teacher
Leah McDonald	AHS Teacher & Credit Recovery Teacher
Carli Meyer	AHS Teacher
Megan Hawley	AHS Credit Recovery Teacher (on call)
Jimmy Keith	AHS Credit Recovery Teacher (on call)
Loretta Anderson	C3 Paraprofessional
Hayley Brooks	C3 Paraprofessional & Bus Monitor
Renee McDaniel	C3 Paraprofessional & Bus Monitor
Whitney Perry	C3 Paraprofessional & Bus Monitor
Rebecca Vasquez	C3 Paraprofessional
Melody Wilson	C3 Paraprofessional & Bus Monitor

Billy Blue
Tom Denson
Art Usler
Sonya Williams Usler

C3 Bus Driver (2 weeks)
C3 Bus Driver
C3 Bus Driver
C3 Bus Driver

**Minutes of Regular Meeting Agenda
Ada Board of Education
Monday, May 8, 2023**

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 6:30 PM.

Attendance Detail:

Kiah Anderson: Present
Anne Nicole Flinn: Present
Russ Gurley: Present
Melissa Rollins: Present
Kyle Stuart: Present

Staff attending: Mr. Mike Anderson, Superintendent; Mr. Bryan Harwell, Executive Director; Mr. Eddie Jacobs, Director; Mrs. Lisa Fulton, Director; Ms. Celena Galbreath, Director; Ms. Kelly Howry, Minutes Clerk; Mrs. Ali Lawson, AWARE Grant, Mrs. Bambi Martin, AWARE Grant; Mrs. Bambi Martin, AWARE Grant; Mrs. Madison Bryant, Teacher; Mrs. Rachel Keith, Teacher; Paige Lyon, Teacher; Mrs. Pam Cox, Teacher; Mrs. Kayla Blaine, Teacher; Mrs. Maria Ruiz-Blanco; Teacher; Ms. Megan Hawley, Teacher, Ms. Rennee McDaniel, Support Staff Member; Mrs. Merrie Palmer, Teacher; Madison Hoover, AHS Student; Sarah Estis, AHS Student; Jenifer Chaffin, Parent; Sheila Estis, Parent.

2. Vote to Approve or Not to Approve Minutes of the April 10, 2023, of the Regular Board Meeting

Action(s):

Motion was made to approve the minutes of the April 10, 2023 regular meeting. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

3. Recognition of Ada City Schools Employees:

- a. Site Teachers of the Year
- b. OERB Teacher of the Year
- c. Support Staff Member Display of Exemplary Service
- d. AEROS Southeast Oklahoma Teacher of the Year
- e. 2023 State Department of Education Awards for Arts Excellence

The following were recognized by Mr. Anderson and introduced to the board:

- a. Site Teachers of the Year:
Paige Lyon – AECC
Pam Cox – Hayes
Maria Ruiz-Blanco – Washington

- Madison Bryant – Willard
Kayla Blaine – AJH
Rachel Keith – AHS and also ACS Teacher of the Year
- b. OERB Teacher of the Year – Megan Hawley, AHS Teacher
 - c. Support Staff Member Display of Exemplary Service – Reta McDaniel
 - d. AEROS Southeast Oklahoma Teacher of the Year – Merrie Palmer
 - e. 2023 State Department of Education Awards for Arts Excellence:
Madison Hoover, AHS Student
Sarah Estis, AHS Student

4. Aware Grant Presentation

Mrs. Ali Lawson, Mrs. Bambi Martin and Mrs. Felicia Miller gave the Board an update on the Project AWARE Grant

5. Vote to Approve or Not to Approve Encumbrance Orders:

- a. General Fund P.O. #1095-1140; P.O. #50504-50509
- b. Building Fund P.O. #184-195
- c. Child Nutrition P.O. #44-47
- d. Gifts Fund P.O. #84-87
- e. Activity Fund P.O. #383-427
- f. Athletic Fund P.O. #506-544

Action(s):

Motion was made to approve the encumbrances listed on items a-f. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

6. Treasurer's Management of Funds and Investment Report

Mr. Anderson presented and reviewed the Management of Funds and Investment Report

7. New Business

Mr. Anderson advised there was no new business.

8. Superintendent's Report

- a. School Finance and Budget Information
- b. Legislation
- c. Bond Project Update
- d. Graduation Procedures
- e. District News

Mr. Mike Anderson, Superintendent, presented his report on the topics listed above.

9. Vote to Revise or Not to Revise Ada Board of Education Policies:

a. Policy FO-R5 - *Restraints and Seclusion*

Action(s):

Motion was made to approve revisions to ACS Policy FO-R5 - Restraints and Seclusions and presented and attached hereto. This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

10. Vote to Approve or Not to Approve 2023-2024 Southwest Food Service Excellence, Inc Contract.

Action(s):

Motion was made to approve the 2023-2024 contract with Southwest Food Excellence, Inc.as presented and attached hereto. This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

11. Vote to Approve or Not to Approve 2023-2024 Agreement with Latchkey Child Services, Inc.

Action(s):

Motion was made to approve the 2023-2024 agreement with Latchkey Child Services, Inc. as presented and attached hereto. This motion, made by Kyle Stuart and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

12. Vote to Approve or Not to Approve Memorandum of Understanding with Lighthouse Behavioral Wellness Centers for 2023-2024 school year

Action(s):

Motion was made to approve Memorandum of Understanding with Lighthouse Behavioral Wellness Centers for 2023-2024 school year as presented and attached hereto. This motion, made by Kyle Stuart and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

13. Vote to Approve or Not to Approve 2023-2024 Memorandum of Understanding between Ada City Schools and The Chickasaw Nation Truancy Court Program

Action(s):

Motion was made to approve the 2023-2024 MOU between ACS and The Chickasaw Nation Truancy Court Program as presented and attached hereto. This motion, made by Melissa Rollins and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

14. Vote to Move or Not to Move Impact Aid Funds to Building Fund for 2023-2024

Action(s):

Motion was made to move Impact Aid Funds to Building Fund for 2023-2024 school year. This motion, made by Kiah Anderson and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

15. Vote to Declare or Not to Declare Athletic Jerseys as listed on attachment as surplus

Action(s):

Motion was made to declare athletic jerseys as listed as surplus. This motion, made by Anne Nicole Flinn and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

16. Board Member Continuing Education Credits Update

Mr. Mike Anderson, Superintendent, presented the continuing education credits update to the board.

17. Vote to Approve or Not to Approve Activity Fund Transfer Resolution as listed on the attachment

Action(s):

Motion was made to approve the Activity Fund Funds Transfer Resolution as presented and attached hereto. This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

18. Discussion of a Strategic Plan

a. Academics and Instructions

i. Upbeat Survey District Results

ii. Return to Learn Plan 2.0

1. CDC COVID-19 Testing Grant

iii. ARP Use of Funds

1. C3 - Cougars, Curriculum and Camp Summer Program

b. Character and Culture

c. Budget and Finance

i. Bond Issue Update

Mr. Mike Anderson, Superintendent, gave updates on the above-referenced topics and invited discussion on same.

19. Vote to Approve or Not to Approve Workshop Requests as shown on attachment.

Action(s):

Motion was made to approve the workshop requests as presented. This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

20. Vote to Accept or Not to Accept the Following Funds:

a. Local Contract - Sprint Lease - \$600.00

- b. Local Funds - County 4 Mill Ad Valorem Tax - \$490,735.87**
- c. State Funds - Gross Production Tax - \$33,304.62**
- d. State Funds - Rural Electric Coop Tax - \$1,282.48**
- e. State Funds - Carl Perkins Grant - \$8,073.72**
- f. State Funds - Carl Perkins Supplemental Grant - \$3,710.95**
- g. Federal Funds - CDC-COVID-19 - \$11,427.12**

Action(s):

Motion was made to accept funds listed on items a-g. This motion, made by Kyle Stuart and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes
 Anne Nicole Flinn: yes
 Russ Gurley: yes
 Melissa Rollins: yes
 Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

21. Comments by Board Members

Each of the board members commented on their appreciation of Mr. Anderson of inviting teachers and staff to board meetings for recognition. They believe it helps to boost the morale of the staff as well as gives the board insight into what is going on inside the school district.

22. Vote to Convene or Not to Convene to Executive Session for the discussion and possible board action of the rehiring of Principals and Assistant Principals; rehiring of Certified Teachers on Continuing Contracts; rehiring of Certified Teachers on Temporary Contracts; rehiring of Support Personnel; to discuss employment of hiring the new staff personnel for the 2023-2024 school year; to accept resignations of those listed; to approve the non-reemployment of Cletis Lowe; and to accept the retirements of Kathy Krebbs and Ernest Wright. All personnel being discussed are listed on "Personnel" attachments ²⁵ O.S. Section 307(B)(1)

Action(s):

Motion was made at 8:35pm to convene to Executive Session for the discussion and possible board action of the rehiring of Principals and Assistant Principals; rehiring of Certified Teachers on Continuing Contracts; rehiring of Certified Teachers on Temporary Contracts; rehiring of Support Personnel; to discuss employment of hiring new staff personnel for the 2023-2024 school year; to accept resignations of those listed; to approve the non-reemployment of Cletis Lowe; and to accept the retirements of Kathy Krebbs and Ernest Wright. All personnel being discussed are listed on "Personnel" attachments ²⁵ O.S. Section 307(B)(1). This motion, made by Kiah Anderson and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: yes
 Anne Nicole Flinn: yes
 Russ Gurley: yes
 Melissa Rollins: yes
 Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

23. Acknowledge Return to Open Session

Mr. Russ Gurley, President, acknowledged the board return to open session at 9:33pm.

24. Statement of Executive Session Proceedings

Executive Session Minutes Compliance Announcement/Statement: The matters considered in Executive Session were the discussion and possible board action of the rehiring of Principals and Assistant Principals; rehiring of Certified Teachers on Continuing Contracts; rehiring of Certified Teachers on Temporary Contracts; rehiring of Support Personnel; discussion of employment of hiring the new staff personnel for the 2023-2024 school year; acceptance of resignations of those listed on attachment; and to approve the non-reemployment of Cletis Lowe; and the acceptance of the retirement of Kathy Krebbs and Ernest Wright. All personnel being discussed were listed on "Personnel" attachments.

25. Action Items:

25.a. Vote to Rehire or Not to Rehire Principals and Assistant Principals as Listed on "Personnel" Attachment 25 O.S. Section 307 (B)(1)

Action(s):

Motion was made to rehire Principals and Assistant Principals as listed on attachment. This motion, made by Kiah Anderson and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

25.b. Vote to Rehire or Not to Rehire Certified Teachers on Continuing Contracts as Listed on "Continuing Contracts" Attachment 25 O.S. 307(B)(1)

Action(s):

Motion was made to rehire certified teachers on continual contracts as listed on attachment. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: abstained
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, abstained: 1, no: 0

25.c. Vote to Rehire or Not to Rehire Certified Teachers on Temporary Contracts as Listed on "Temporary Contracts" Attachment 25 O.S. 307(B)(1)

Action(s):

Motion was made to rehire certified teachers on temporary contracts as listed on attachment. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

25.d. Vote to Rehire or Not to Rehire Support Personnel as Listed on "Support Personnel" Attachment 25 O.S. Section 307(B)(1)

Action(s):

Motion was made to rehire support personnel as listed on attachment. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

25.e. Vote to Hire or Not to Hire Personnel for 2023-2024 School Year as Listed on "Personnel" Attachment 25 O.S. Section 307(B)(1)

Action(s):

Motion was made to hire the personnel for the 2023-2024 school year as listed on the attachment. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

25.f. Vote to Accept or Not to Accept the Resignations of Those Listed on "Personnel" Attachment 5 O.S. 307(B)(1)

Action(s):

Motion was made to accept the resignations of those listed on "Personnel" attachment. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes

Melissa Rollins: yes

Kyle Stuart: yes
Voting Summary: yes: 5, no: 0

25.g. Vote to Approve or Not to Approve Non-reemployment of Cletis Lowe

Action(s):

Motion was made to approve the non-reemployment of Cletis Lowe. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

25.h. Vote to Accept or Not to Accept Retirements of Kathy Krebs and Ernest Wright ^{25 o.s.}
Section 307(B)(1)

Action(s):

Motion was made to accept the retirements of Kathy Krebs and Ernest Wright. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: yes
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 5, no: 0

26. Vote to Adjourn

Action(s):

Motion was made to adjourn at 9:356pm. This motion, made by Kyle Stuart and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes

Anne Nicole Flinn: yes

Russ Gurley: yes


Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 5, no: 0



Kelly Howry, Minutes Clerk



Russ Gurley, President

**Minutes of Special Meeting Agenda
Ada Board of Education
Wednesday, June 28, 2023**

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 7:30 AM.

Attendance Detail:

Kiah Anderson: Present
Anne Nicole Flinn: Absent
Russ Gurley: Present
Melissa Rollins: Present
Kyle Stuart: Present

Staff Attending: Mr. Mike Anderson, Superintendent, Ms. Kelly Howry, Minutes Clerk

2. Vote to Approve or Not to Approve Final FY2023 Encumbrance Orders as follows:

- a. **General Fund: P.O. #1196-1198; 50514-50515**
- b. **Building Fund: P.O. #215-216**
- c. **Activity Fund: P.O. #439-440**
- d. **Athletic Fund: P.O. #574**

Action(s):

Motion was made to approve Final FY2023 encumbrance orders listed as items a-d. This motion, made by Kiah Anderson and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

3. The Board of Education recognizes the importance of recruiting and retaining employees. The continued impact of COVID-19 and the critical shortage of Special Education (SPED) teachers and paraprofessionals is more evident than ever before. When you couple this fact with the unique work that is required of all Special Education employees, it has become very difficult to recruit and retain qualified individuals to meet the needs of our students. Therefore, a recommendation is made to the Board of Education to approve the payment of a one-time, non-recurring, COVID-19 Recruiting and Retention

Stipend for all current and newly hired certified SPED teachers and paraprofessionals and to approve the attached COVID-19 Stipend Plan.

Action(s):

Motion was made to approve a recruitment and retention incentive stipend for Special Education certified and support staff to be determined once the state aid allocation is received. The stipend plan is attached hereto and made a part of these minutes. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

4. Discussion and possible action to approve a raise for support staff; whereas the amount will be determined once the state aid allocation is received.

Action(s):

Motion was made to approve a raise for support staff with amount to be determined once the state aid allocation is received. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

5. Vote to Adjourn

Action(s):

Motion was made to adjourn at 7:45 am. This motion, made by Russ Gurley and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

Kelly Howry, Minutes Clerk

Russ Gurley, President

GENERAL FUND

Encumbrance Register

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023, PO Range: 1196 - 2500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	1196	06/22/2023	42319	MEGAN MICHELLE MOISER	511/LODGING OVERAGE - MOISER/FULTON/705	210.00
11	1197	06/22/2023	336	OK GAS & ELECTRIC	100/ADDITIONAL ELECTRICAL USAGE/AJHS	11,000.00
11	1198	06/22/2023	336	OK GAS & ELECTRIC	100/ADDITIONAL ELECTRICAL COSTS/HAYES	4,800.00
Non-Payroll Total:						\$16,010.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$16,010.00

GENERAL FUND

Encumbrance Register

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023, PO Range: 50514 - 59999, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	50514	06/26/2023	45584	ANDREA SOLORIO	PAYROLL	1,614.75
11	50515	06/27/2023	41835	AMY MAUK	PAYROLL	2,185.97
Non-Payroll Total:						\$0.00
Payroll Total:						\$3,800.72
Balance Forward:						\$0.00
Report Total:						\$3,800.72

BUILDING FUND

Encumbrance Register

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023, PO Range: 215 - 500, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	215	06/22/2023	473	TREAT'S SOLUTIONS, INC.	723/JANITORIAL SUPPLIES/010	20,000.00
21	216	06/26/2023	44869	WILCOX PLUMBING	008/TOILET REPAIR/110	477.43
Non-Payroll Total:						\$20,477.43
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$20,477.43

ACTIVITY FUND

Encumbrance Register

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023, PO Range: 439 - 1000, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	439	06/22/2023	99999	ADA CITY SCHOOL	ADDITIONAL MONTHLY CREDIT CRD FEES	319.72
62	440	06/22/2023	45582	MELINDA OBERLE	132/STUDENT REFUND/GRADUATE 2023	84.30
Non-Payroll Total:						\$404.02
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$404.02

ATHLETIC FUND

Encumbrance Register

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023, PO Range: 574 - 1000, Fund Codes: 63

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	574	06/26/2023	44318	WEBSTaurantSTORE	826/POPCORN MACHINE/POPPER/705	439.98
Non-Payroll Total:						\$439.98
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$439.98

ADA CITY SCHOOLS
Stipend Plan/Criteria
June 28,2023

- **The Board of Education wishes to award the one-time Stipend in the amount of TBD.**
 - **The stipend is to be paid to all current and newly hired certified Special Education teachers and credentialed paraprofessionals employed by the Ada City Schools District (District) as of September 1, 2023.**
 - **For employees hired after September 1, 2023 but before May 1, 2024, the TBD stipend will be prorated based on the employee's FY 2023-24 contract schedule.**
 - **Employees hired for the 2023-2024 School Year on or after May 1, 2024 would not be eligible for any portion of the FY 2023-24 Stipend.**
 - **The one-time Stipend shall not be included in the definition of "salary", "salary level", "compensation", or "benefits" in determining any employee's salary, salary level, compensation, or benefits level under any State statute or current or future collective bargaining agreement.**
 - **All applicable teachers' retirement and legally required withholding and matching payments will be made on all stipends paid.**
 - **Any employee who is eligible to receive the stipend must complete all job related duties required of their position and remain employed in good standing throughout the duration of their contract with the District in order to receive any portion of the stipend.**
 - **Following approval by the Board of Education, all eligible employees will receive their Stipend in two installments. 50% on the December 2023 pay date and the remaining 50% on the May 2024 pay date.**
 - **Payments for eligible employees who are retiring at the end of this school year will be made on a date to be determined that does not cause conflict with the TRS.**
 - **Any employee who wishes to appeal their stipend determination must do so in writing to the Executive Director of Human Resources by January 5, 2024 for the first installment and by May 22, 2024 for the second installment.**

GENERAL FUND

Encumbrance Register

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023, PO Range: 1199 - 2500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	1199	06/29/2023	45578	JAZMYNE GRAY	100/C3 SUM CAMP STU WORKER/FULTON/125	20.00
11	1200	06/29/2023	45574	ANNA BETH MUSE	100/C3 SUM CAMP STU WORKER/FULTON/110	20.00
11	1201	06/29/2023	102	CCOSA	100/SUMMER LDRSHP CONF 2023/ANDERSON	499.00
11	1202	06/29/2023	5943	MICHAEL DAVID ANDERSON	100/FUEL REIMBURSEMENT	50.00
11	1203	06/29/2023	42084	TRACI PRINCE	100/INTERPRETING SERVICES/WILLARD/AHS	350.00
11	1204	06/29/2023	44998	ALYSSA DELGADO	100/C3 SUM CAMP STU WORKER/FULTON/125	20.00
11	1205	06/29/2023	45575	JAXLI SMITH	100/C3 SUM CAMP STU WORKER/FULTON/130	20.00
11	1206	06/29/2023	45576	CHANNING BALLARD	100/C3 SUM CAMP STU WORKER/FULTON/105	20.00
11	1207	06/29/2023	45577	JAYDEN GRAY	100/C3 SUM CAMP STU WORKER/FULTON/110	20.00
11	1208	06/30/2023	44629	VERIZON	100/HOTSPOT OVERAGE/FULTON/ALL SITES	285.06

Non-Payroll Total:	\$1,304.06
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$1,304.06

ACTIVITY FUND

Encumbrance Register

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023, PO Range: 441 - 500, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	441	06/30/2023	99999	ADA CITY SCHOOL	132/CAFE REIMBURSEMENT 06/30/2023	2,035.59
Non-Payroll Total:						\$2,035.59
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$2,035.59

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 40 - 500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	40	07/05/2023	11796	MAIL PARCELS & MORE	008/UPS/FED EX/PRIORITY MAIL/010	150.00
11	41	07/05/2023	44887	STAPLES BUSINESS CREDIT	008/OFFICE SUPPLIES/010	500.00
11	42	07/06/2023	839	OK DECA	412/ REG/ SUM CONF/ ROSS/ 705	250.00
11	43	07/06/2023	40151	OKLA DEPT OF CAREER TECH	412/ NEW TEACHER ACADEMY REG/ ROSS/ 610	85.00
11	44	07/06/2023	10177	PAULA ROSS	412/ PER DIEM/ NEW TEACHER ACADEMY/ ROSS/ 610	200.00
11	45	07/06/2023	42344	HAMPTON INN-STILLWATER	412/ LODGING/ NEW TEACHER ACADEMY/ ROSS/ 610	450.00
11	46	07/06/2023	41931	OKACTE	412/OK SUMMIT/C BROWN/AHS	290.00
11	47	07/06/2023	42569	CHRISTY LEE BROWN	412/ PER DIEM AND PARKING/C BROWN/AHS	130.00
11	48	07/06/2023	41931	OKACTE	412/SUMMER CONFERENCE REGISTRATION/ECKLER/705	600.00
11	49	07/06/2023	42489	CHRISTOPHER ECKLER	412/SUMMER CONF PER DIEM/ECKLER/705	150.00
11	50	07/06/2023	44608	NANCY E TRENT	412/SUMMER CONF PER DIEM/ECKLER/705	150.00
11	51	07/06/2023	42195	HARD ROCK	412/ LODGING/ SUM CONF/ ROSS/ 705	400.00
11	52	07/06/2023	10177	PAULA ROSS	412/ PER DIEM/ PARKING/ MILEAGE/ ROSS/ 705	371.13
11	53	07/06/2023	41210	SPRINGHILL SUITES	412/HOTEL FOR SUMMER CONFERENCE/ECKLER/705	544.00
11	54	07/06/2023	42195	HARD ROCK	412/HOTEL OK SUMMIT 2023/COYLE/610	360.00
11	55	07/06/2023	41037	JANET SUZANNE COYLE	412/PER DIEM FOR OKLAHOMA SUMMIT/COYLE/610	150.00
11	56	07/06/2023	41931	OKACTE	412/OKLAHOMA SUMMIT 2023 REGISTRATION/COYLE/610	315.00
11	57	07/06/2023	10177	PAULA ROSS	412/ Per Diem/ Parking/ Sum Conf/ Ross/ 610	341.13
11	58	07/06/2023	40096	OK BPA	412/CTE SUMMIT REGISTRATION/705/WESTON	250.00
11	59	07/06/2023	40096	OK BPA	412/ Sum Con Reg/ Ross/610	250.00
11	60	07/06/2023	40096	OK BPA	412/OK SUMMIT REG/MCCLURE/705	250.00
11	61	07/06/2023	6777	JINGER DAWN MCCLURE	412/PER DIEM OK SUMMIT/MCCLURE/705	291.13
11	62	07/06/2023	42518	JAMIE MARIE WESTON	412/CTE SUMMIT PER DIEM/705/WESTON	341.13
11	63	07/06/2023	42195	HARD ROCK	412/ LODGING/ SUM CONF/ ROSS/ 612	500.00
11	64	07/06/2023	6538	MELISSA WRIGHT	412/PERDIEM/MWRIGHT/AHS	100.00
11	65	07/06/2023	42195	HARD ROCK	412/LODGING OK SUMMIT/MCCLURE/705	500.00
11	66	07/06/2023	42195	HARD ROCK	412/CTE SUMMIT HOTEL/705/WESTON	500.00

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 40 - 500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	67	07/06/2023	41931	OKACTE	412/SUMMER CONFERENCE/MWRIGHT/AHS	265.00
11	68	07/06/2023	42195	HARD ROCK	412/HOTEL FOR SUMMER CONFERENCE/MWRIGHT/705	500.00
11	69	07/06/2023	41931	OKACTE	412/OK SUMMIT CONFERENCE/TWEEDY/610	300.00
11	70	07/06/2023	7396	STEFANIE H TWEEDY	412/PER DIEM FOR OK SUMMIT/TWEEDY/610	150.00
11	71	07/06/2023	42195	HARD ROCK	412/HOTEL FOR SUMMIT/TWEEDY/610	332.00
11	72	07/06/2023	39781	APPLE COMP	AP Grant for 2D	14,470.50
11	73	07/06/2023	45580	PRESTWICK HOUSE INC	368/AP GRANT/GRAMMAR TEXTBOOKS/R.KEITH/AHS	814.93
11	74	07/06/2023	45579	GRAMMAR FLIP LLC	368/AP GRANT/GRAMMAR SOFTWARE/R. KEITH/AHS	599.94
11	75	07/06/2023	1196	BEST BUY GOV, LLC	368/AP GRANT/IPADS AND COVERS/R.KEITH/AHS	2,949.90
11	76	07/06/2023	44185	BEDFORD, FREEMAN, AND WORTH	368/ARGUMENT TEXTBOOKS/AP GRANT/R.KEITH/AHS	4,969.00
11	77	07/06/2023	11018	PERMA BOUND	368/CLASSROOM NOVEL SETS/AP GRANT/R.KEITH/AHS	11,424.75
11	78	07/06/2023	1449	BARNES & NOBLES	368/CLASSROOM NOVEL SETS/APGRANT/R. KEITH/AHS	2,600.00
11	79	07/06/2023	45581	PENNINGTON PUBLISHING	368/READING FLUENCY TOOLKIT/AP GRANT/R.KEITH/AHS	39.99
11	80	07/06/2023	41225	AMAZON CAPITAL SERVICES	368/CLASSROOM NOVEL SET/AP GRANT/R.KEITH/AHS	994.50
11	81	07/06/2023	45236	NAIKU INC	511/COM FORM ASSESSM SOFTWARE/FULTON/130-610- 705	8,150.00
11	82	07/06/2023	1627	RENAISSANCE LEARNING, INC.	511/STAR ASSESSMENTS & AR/FULTON/105-110-125-130	29,611.50
11	83	07/06/2023	42610	MOBYMAX	511/ONLINE SUPP CURR/FULTON/105-110-125-130 -610	10,343.00
11	84	07/06/2023	11761	FRANKLINCOVEY CLIENT SERVICES	795/LEADER IN ME MEMBER- COACH/FULTON/105-110-125	36,300.00
11	85	07/06/2023	40388	EDUCATIONAL TESTING SERVICES	100/TA & PARA TESTING/FULTON/050	550.00
11	86	07/06/2023	39848	OKLAHOMA STATE DEPT OF EDUCATION	100/TA & PARA CREDENTIALS/FULTON/050	240.00
11	87	07/06/2023	40000	ACT FINANCE	775/PREACT 8TH GRADE/FULTON/610	3,600.00
11	88	07/06/2023	1985	TEACHWARE	511/ADOBE CREATIVE CLOUD/FULTON/ALL SITES	2,500.00
11	89	07/06/2023	44324	RIVERSIDE INSIGHTS	511/GATE TESTING 4TH- 6TH/FULTON/125-130	3,190.00
11	90	07/06/2023	44629	VERIZON	100/HOTSPOT FEES NOT COVERED BY ECF/FULTON/050	1,200.00

GENERAL FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 40 - 500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	91	07/06/2023	43493	EDUSKILLS LLC	511/ELL SOFTWARE/FULTON/ALL SITES	7,480.00
11	92	07/06/2023	43681	IMAGINE LEARNING	511/COUGAR ACADEMY CURRICULUM/FULTON/130-610-705	56,210.00
11	93	07/06/2023	41568	SOLUTION TREE	511/GLOBAL PD SUBSC/FULTON/105-110-125-130	1,490.00
11	94	07/06/2023	41568	SOLUTION TREE	511/775/PLC REBOOT PD/FULTON/ALL SITES	6,500.00
11	95	07/06/2023	41568	SOLUTION TREE	775/511/PLC BOOKS FOR PD/FULTON/ALL SITES	5,825.25
11	96	07/06/2023	45056	OKLAHOMA SOCIETY FOR TECHNOLOGY	511/OKSTE REG COUG TECHS & IT/FULTON/ALL SITES	1,200.00
11	97	07/06/2023	43940	ALOFT TULSA DOWNTOWN	511/LODGING OKSTE/FULTON/ALL SITES	596.00
11	98	07/06/2023	43454	CERTIPORT	421/CURR & ASSM FOR CTE/FULTON/610-705	18,123.50
11	99	07/06/2023	40093	PONTOTOC TECHNOLOGY CENTER	020/CPR CARDS/FULTON/ALL SITES	375.00
11	100	07/06/2023	2388	BALFOUR	797/CAP & GOWN MCKINNEY VENTO/FULON/705	120.00
11	101	07/06/2023	5545	WEEMS, MARK	797/DENTAL MCKINNEY VENTO/FULTON/050	200.00
11	102	07/06/2023	43316	CENTRAL OKLAHOMA FAMILY MEDICAL	797/MEDICAL SERV MCKINNEY VENTO/FULTON/050	200.00
11	103	07/06/2023	42748	KEVIN CUNNINGHAM O D	797/VISION SERV MCKINNEY VENTO/FULTON/050	200.00
11	104	07/06/2023	583	WAL-MART COMMUNITY/GECRB	797/PER CARE-CLOTHING MCKINNEY VENTO/FULTON/050	500.00
11	105	07/06/2023	1399	HYATT REGENCY	797/LODGING FOR NAEHCY CONF/FULTON/ALL SITES	3,000.00
11	106	07/06/2023	45599	NAEHCY - NAT'L ASSOC ED HOMELESS	797/NAEHCY CONF REG/FULTON/ALL SITES	6,392.00
11	107	07/06/2023	5464	LISA LYNN FULTON	797/PER DIEM NAEHCY CONF/FULTON/050	240.00
11	108	07/06/2023	6729	TRUDY WINTER	797/PER DIEM FOR NAEHCY/FULTON/105	240.00
11	109	07/06/2023	41706	CENGAGE LEARNING	100/AP TEXTBOOKS/FULTON/705	4,940.10
11	110	07/06/2023	464	THOMPSON SCHOOL BOOK DEPOSITOR	333/6-12 ELA TEXTBOOK ADOPT/FULTON/130-610-705	148,407.96
11	111	07/06/2023	39921	ARCHWAY	100/SAXON MATH/FULTON/110-125	17,576.96
11	112	07/06/2023	464	THOMPSON SCHOOL BOOK DEPOSITOR	100/SPANISH TEXTBOOKS/FULTON/610-705	23,087.50
11	113	07/06/2023	44185	BEDFORD, FREEMAN, AND WORTH	100/AP ENG TEXTBOOKS/FULTON/705	17,543.51
11	114	07/06/2023	42325	SHANNON MARIE BEAN	797/PER DIEM NAEHCY CONF/FULTON/110	240.00

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11	115	07/06/2023	44848	TERESA NEELEY	797/PER DIEM NAEHCY CONF/FULTON/125	240.00
11	116	07/06/2023	6730	ANNE GRAY	797/PER DIEM NAEHCY CONF/FULTON/130	240.00
11	117	07/06/2023	45265	KRYSTAL BARNES	797/PER DIEM NAEHCY CONF/FULTON/610	240.00
11	118	07/06/2023	41087	ANGELA RENNA SUMMERS	797/PER DIEM NAEHCY CONF/FULTON/705	240.00
11	119	07/06/2023	43876	SHONNA L LINDSAY	797/PER DIEM NAEHCY CONF/FULTON/050	240.00
11	120	07/06/2023	39921	ARCHWAY	100/MATH REPLACEMENT TEXTBOOKS/FULTON/125	5,046.00
11	121	07/06/2023	1144	UNIVERSITY OF OKLAHOMA	775/REGISTRATION K20 NEW TEACHER/FULTON/610-705	5,400.00
11	122	07/06/2023	2395	ADA TIRE	NEW VEHICLE TIRES, FLAT REPAIR	1,000.00
11	123	07/06/2023	3481	AUTO ZONE	BUS PARTS - ROTORS, BRAKE PADS, FLUIDS	1,500.00
11	124	07/06/2023	45367	BROOKS DIESEL SERVICE LLC	BUS AND TRUCK PARTS, LIGHTS,	2,000.00
11	125	07/06/2023	13	BUMPER TO BUMPER	BUS AND SCHOOL VEHICLE PARTS	1,000.00
11	126	07/06/2023	43316	CENTRAL OKLAHOMA FAMILY MEDICAL	BUS DRIVER PHYSICALS	750.00
11	127	07/06/2023	156	D-C IGNITION, INC.	REBUILD STARTERS ALTERNATORS	750.00
11	128	07/06/2023	45047	HOLT TRUCK CENTERS OF OKLAHOMA LLC	BUS PARTS & REPAIRS, ECT.	1,500.00
11	129	07/06/2023	3192	INTERSTATE BATTERY	BUS BATTERIES AND OTHER SCHOOL VEHICLE BATTERIES	2,000.00
11	130	07/06/2023	44069	JENNIFER LEIGH VELASCO	REIMBURSEMENT FOR CDL LICENSE AND FEES	375.00
11	131	07/06/2023	33	JAMES SUPPLIES	WELDING AND CUTTING SUPPLIES, BOTTLE RENTALS	1,000.00
11	132	07/06/2023	43838	COLIN B DUCHARME	REIMBURSEMENT FOR CDL LICENSE, AND CDL CLASSES	375.00
11	133	07/06/2023	127	MEAD LUMBER	SCREWS, BOLTS, STAPLES, SHOP SUPPLIES	200.00
11	134	07/06/2023	42849	MIDWEST DRUG TEST LLC	PRE-EMPLOYMENT, AND RANDOM DRUG TESTING	1,000.00
11	135	07/06/2023	40965	NAPA AUTO PARTS	BUS PARTS, SCHOOL VEHICLE PARTS,	2,500.00
11	136	07/06/2023	2221	O'REILLY AUTO PARTS	BUS PARTS HOSES, FILTERS,, SHOP SUPPLIES,ECT.	3,000.00
11	137	07/06/2023	45047	HOLT TRUCK CENTERS OF OKLAHOMA LLC	BUS WARRANTY WORK, DIAGNOSIS	809.20
11	138	07/06/2023	43317	SETH WADLEY CHEVROLET	BUS AND SCHOOL VEHICLE PARTS	700.00
11	139	07/06/2023	39758	CINTAS CORPORATION	DOOR MATS, MOP HEADS, SHOP RAGS	400.00
11	140	07/06/2023	43250	MICHAEL J CALHOUN	REIMBURSEMENT FOR CDL LICENSE AND FEES	117.52

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11	141	07/06/2023	43714	JAMES R WORKMAN	REIMBURSEMENT FOR CDL LICENSE AND FEES	117.52
11	142	07/06/2023	44600	STORY R MAXWELL	REIMBURSEMENT FOR CDL LICENSE AND FEES	117.52
11	143	07/06/2023	7413	DOYLE CROWELL	REIMBURSEMENT FOR CDL LICENSE AND FEES	117.52
11	144	07/06/2023	11169	ROSS TRANSPORTATION, INC.	BUS PARTS & REPAIRS, ECT.	3,000.00
11	145	07/06/2023	43497	TRANSPORTATION ACCESSORIES	BUS PARTS- LIGHTS, LENSES, FANS ECT.	1,500.00
11	146	07/06/2023	43621	RANDOLPH HOWELL	CDL CLASSES, CDL LICENSE, ECT.	500.00
11	147	07/06/2023	451	T & W TIRE COMPANY	TIRE REPAIR, TIRES RIMS, ECT	8,000.00
11	148	07/06/2023	43990	WESTERN MARKETING INC	VEHICLE FLUIDS, DEF, ENGINE OIL, ECT.	2,000.00
11	149	07/06/2023	1599	OK ASSOC FOR PUPIL TRANSPORTAT	BUS DRIVER TRAINING ONLINE	300.00
11	150	07/06/2023	10218	RSI	RADIO PARTS, CONNECTORS, ANTENAS, ECT.	700.00
11	151	07/06/2023	42633	S & S GLASS	BUS AND SCHOOL VEHICLE REPLACEMENT	1,500.00
11	152	07/06/2023	423	SMITH SALVAGE	TOWING BUSES AND SCHOOL VEHICLES	2,000.00
11	153	07/06/2023	44852	COLBY SHAMLEY	REIMBERSEMENT FOR CDL LICENSE RENEWAL	117.52
11	154	07/06/2023	45372	SWANK MOTION PICTURES INC	081/LICENSING STREAMING VIDEOS/DISTRICT/GALBREAITH	3,024.00
11	155	07/06/2023	42416	SHI INTERNATIONAL CORP	081/ADDITIONAL SOPHOS VIRUS SCAN PROTECTION	642.88
11	156	07/06/2023	45241	DOCUSIGN	100/ESIGNATURE BUSINESS EDITION/M ANDERSON	2,576.00
11	157	07/06/2023	42416	SHI INTERNATIONAL CORP	081/ADDITIONAL FUNDS/MALWAREBYTES PROTECTION	1,281.74
11	158	07/06/2023	350	OK STATE SCH BOARDS ASSOC.	100/REDBUD SESSION/ANDERSON/STUART	120.00
11	159	07/06/2023	45056	OKLAHOMA SOCIETY FOR TECHNOLOGY	100/MEMBER RENEWAL DISTRICT LEVEL 2	500.00
11	160	07/06/2023	45593	OTA - PLATE PAY	100/TOLL CHARGES/DISTRICT	200.00
11	161	07/06/2023	44887	STAPLES BUSINESS CREDIT	100/RECEIPT BOOKS/DISTRICT USE	1,600.00
11	162	07/06/2023	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE/ATHLETIC FACILITIES	110,800.00
11	163	07/06/2023	10516	AT&T LONG DISTANCE	100/LONG DISTANCE/DISTRICT	2,500.00
11	164	07/06/2023	68	AT&T - BASIC SERVICE - BUSINESS	100/BASIC LOCAL SERVICE/BUSINESS	66,000.00
11	165	07/06/2023	44972	AT&T. /SOUTHWESTERN BELL	100/580-235-0454/ BASIC LOCAL SERVICE/DISTRICT	39,600.00
11	166	07/06/2023	43615	AT&T - ACCESS TRANSPORT	100/ACCESS TRANSPORT SERVICES/DISTRICT	7,200.00
11	167	07/06/2023	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - AJHS	90,800.00

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11	168	07/06/2023	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - BOARD OFFICE	7,000.00
11	169	07/06/2023	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - AHS	77,000.00
11	170	07/06/2023	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - HAYES	64,000.00
11	171	07/06/2023	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - GRC	42,000.00
11	172	07/06/2023	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - WILLARD	33,400.00
11	173	07/06/2023	336	OK GAS & ELECTRIC	100/ELECTRICAL USAGE - WASHINGTON	44,000.00
11	174	07/06/2023	44638	INTRADO INTERACTIVE SVCS	081/SCHOOL MESSENGER/DISTRICT	3,869.37
11	175	07/06/2023	45587	MADISON P BOSWELL	100/FINGERPRINTS	15.00
11	176	07/06/2023	45591	MONICA M EDINGTON	100/FINGERPRINTS	15.00
11	177	07/06/2023	45592	ASHLEY LAUREN GLOVER	100/FINGERPRINTS	15.00
11	178	07/06/2023	45585	MARIA DEL CARMEN VELASCO	100/FINGERPRINTS	15.00
11	179	07/06/2023	45584	ANDREA SOLORIO	100/FINGERPRINTS	15.00
Non-Payroll Total:						\$1,115,983.10
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$1,115,983.10

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11	50000	07/04/2023	40536	RANDI WILKINS	PAYROLL	95,384.05
11	50001	07/04/2023	10177	PAULA ROSS	PAYROLL	84,652.86
11	50002	07/04/2023	40571	JODON R TRUELOVE	PAYROLL	34,257.36
11	50003	07/04/2023	40446	CHRISTOPHER GARTH BOWMAN	PAYROLL	59,548.03
11	50004	07/04/2023	17167	TERRIE ANN BREWER	PAYROLL	77,376.02
11	50005	07/04/2023	17214	JANETTE PADILLA	PAYROLL	65,103.56
11	50006	07/04/2023	40512	MELANIE BRIGGS	PAYROLL	63,082.77
11	50007	07/04/2023	3769	LESLIE DOMINICK LANDRUM	PAYROLL	84,882.12
11	50008	07/04/2023	40468	SHANA SIMON	PAYROLL	81,442.36
11	50009	07/04/2023	41030	ELIZABETH ERYN HANSEN	PAYROLL	77,468.71
11	50010	07/04/2023	39882	JANET BARRICK	PAYROLL	71,289.65
11	50011	07/04/2023	17275	CELENA T GALBREATH	PAYROLL	98,583.13
11	50012	07/04/2023	40499	CHASITY M YOUNG	PAYROLL	93,317.24
11	50013	07/04/2023	41037	JANET SUZANNE COYLE	PAYROLL	79,640.27
11	50014	07/04/2023	17211	MARTIN S HILL	PAYROLL	28,363.70
11	50015	07/04/2023	17078	TARA L NEIGHBORS	PAYROLL	72,843.67
11	50016	07/04/2023	17288	RACHEL BRICE SULLIVAN	PAYROLL	73,449.96
11	50017	07/04/2023	17137	GREGORY K ROYAL	PAYROLL	12,635.40
11	50018	07/04/2023	39941	SHANNON CUTLER	PAYROLL	81,436.70
11	50019	07/04/2023	40665	JIMMY DOLAN KEITH	PAYROLL	59,262.65
11	50020	07/04/2023	39770	MERRIE PALMER	PAYROLL	75,676.36
11	50021	07/04/2023	1518	GREG CARTER	PAYROLL	23,676.27
11	50022	07/04/2023	17242	AMANDA R JOHNS	PAYROLL	63,690.33
11	50023	07/04/2023	17185	ROBERT POWELL	PAYROLL	87,284.53
11	50024	07/04/2023	39978	MELODY WILSON	PAYROLL	31,938.72
11	50025	07/04/2023	17291	KYLE BOHANNON	PAYROLL	85,428.05
11	50026	07/04/2023	17177	KRISTI L CLINTON	PAYROLL	75,202.16
11	50027	07/04/2023	39939	KELLI THOMPSON	PAYROLL	75,878.71
11	50028	07/04/2023	17191	CHRISTIAN R STRAUB	PAYROLL	17,586.24
11	50029	07/04/2023	41219	AMANDA JUNE VANBUSKIRK	PAYROLL	24,983.80
11	50030	07/04/2023	41087	ANGELA RENNA SUMMERS	PAYROLL	67,853.75
11	50031	07/04/2023	41666	KIMBERLY DAIL ROLEN	PAYROLL	29,909.94
11	50032	07/04/2023	41913	SHEILA M TODD	PAYROLL	64,060.97
11	50033	07/04/2023	41199	CLAUDIA G KRAUSE	PAYROLL	27,248.30
11	50034	07/04/2023	41935	LUCY E COOLEY	PAYROLL	76,789.17
11	50035	07/04/2023	41226	AMY D FETTERS	PAYROLL	65,548.02
11	50036	07/04/2023	41238	WHITNEY PAIGE PERRY	PAYROLL	20,848.92
11	50037	07/04/2023	41405	JEFFERY S DAVIS	PAYROLL	68,641.44
11	50038	07/04/2023	41688	MARIA RUIZ BLANCO	PAYROLL	74,544.20
11	50039	07/04/2023	42124	ALEX W BOYLES	PAYROLL	84,319.89
11	50040	07/04/2023	41708	ALI LAWSON	PAYROLL	87,903.65
11	50041	07/04/2023	41406	BILLY BLUE	PAYROLL	29,425.24
11	50042	07/04/2023	41720	SHAWN FREEMAN	PAYROLL	71,028.97
11	50043	07/04/2023	41967	TIFFANI R DICKINSON	PAYROLL	35,809.54
11	50044	07/04/2023	41387	RONNIE K ANDERSON	PAYROLL	101,129.90

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11	50045	07/04/2023	41932	ERICA DAWN DICKINSON	PAYROLL	70,286.54
11	50046	07/04/2023	42029	KRISTY DIANE BROCKMAN	PAYROLL	77,622.39
11	50047	07/04/2023	42024	JAMES COLE JONES	PAYROLL	80,538.09
11	50048	07/04/2023	41247	JACKIE MAE BARTLETT	PAYROLL	31,850.44
11	50049	07/04/2023	42064	KOLBY W HOWRY	PAYROLL	90,698.61
11	50050	07/04/2023	42474	SAVANNA NICOLE SUTTON	PAYROLL	52,112.43
11	50051	07/04/2023	42191	ALYSSA LAUREN RHODES	PAYROLL	68,629.74
11	50052	07/04/2023	42366	SHELBY JO DAVIS	PAYROLL	72,998.48
11	50053	07/04/2023	42503	LISA RENAE COPE	PAYROLL	86,483.45
11	50054	07/04/2023	42348	MELINDA MAE HUBBLE	PAYROLL	68,695.12
11	50055	07/04/2023	42341	MICHELLE RENEE CLONCH	PAYROLL	66,138.07
11	50056	07/04/2023	42489	CHRISTOPHER ECKLER	PAYROLL	90,618.78
11	50057	07/04/2023	42325	SHANNON MARIE BEAN	PAYROLL	84,408.46
11	50058	07/04/2023	42335	RACHEL KEITH	PAYROLL	74,177.46
11	50059	07/04/2023	42178	DANNON R THOMPSON	PAYROLL	69,123.58
11	50060	07/04/2023	42198	CASSI RACHELLE GUNTER	PAYROLL	37,975.54
11	50061	07/04/2023	42283	MELISSA K TAYLOR	PAYROLL	31,147.45
11	50062	07/04/2023	42172	REBECCA ELAINE VASQUEZ	PAYROLL	29,866.16
11	50063	07/04/2023	42345	CARA CHILDERS WATERS	PAYROLL	72,138.55
11	50064	07/04/2023	42393	KIRSTIN T MCFARLANE	PAYROLL	68,945.98
11	50065	07/04/2023	42338	JESSICA STETTLER	PAYROLL	77,413.06
11	50066	07/04/2023	42140	TOMMY RAYMOND DENSON	PAYROLL	30,745.14
11	50067	07/04/2023	42352	KRISTI BYERS	PAYROLL	87,523.83
11	50068	07/04/2023	42334	KARRY L GRIESE	PAYROLL	69,768.67
11	50069	07/04/2023	42387	ARETHA DESHAWN HYSTEN	PAYROLL	11,307.84
11	50070	07/04/2023	42332	CHRISTIE ANN JENNINGS	PAYROLL	107,139.84
11	50071	07/04/2023	42354	LAURA SUZANNE SMITH	PAYROLL	31,160.16
11	50072	07/04/2023	42319	MEGAN MICHELLE MOISER	PAYROLL	68,401.17
11	50073	07/04/2023	42640	BRIDGET ELISE LAMB	PAYROLL	25,345.60
11	50074	07/04/2023	42569	CHRISTY LEE BROWN	PAYROLL	65,098.63
11	50075	07/04/2023	42518	JAMIE MARIE WESTON	PAYROLL	70,756.46
11	50076	07/04/2023	42756	MAKAYLA BALL	PAYROLL	28,280.60
11	50077	07/04/2023	42514	LORA L ANDERSON	PAYROLL	44,848.44
11	50078	07/04/2023	42709	DAKOTA MCKENZIE CARTER	PAYROLL	38,880.24
11	50079	07/04/2023	42753	JILL HAGAR DANIELSON	PAYROLL	77,630.11
11	50080	07/04/2023	42730	MENEE THOMSEN	PAYROLL	38,699.91
11	50081	07/04/2023	42612	KATHRYN ELIZABETH RITTER	PAYROLL	30,025.96
11	50082	07/04/2023	42759	SHARI M MANWELL	PAYROLL	67,107.53
11	50083	07/04/2023	42846	CAITLIN ELIZABETH DOWING	PAYROLL	58,903.30
11	50084	07/04/2023	42765	DIANA L CLAMPITT	PAYROLL	96,346.39
11	50085	07/04/2023	42975	LESLIE ALANA BRATCHER	PAYROLL	88,957.45
11	50086	07/04/2023	42994	MICAH JEANELLE GORDON	PAYROLL	72,923.89
11	50087	07/04/2023	42781	CODY DANIEL NALL	PAYROLL	77,652.75
11	50088	07/04/2023	42876	ERIN LYNNE CAWTHON	PAYROLL	66,912.07
11	50089	07/04/2023	42906	STEPHANIE NICOLE DUNCAN	PAYROLL	65,151.91

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11	50090	07/04/2023	42992	HOLLEY KATHRYN DAVIS	PAYROLL	62,891.34
11	50091	07/04/2023	42773	LOGAN FAYE WALL	PAYROLL	62,340.70
11	50092	07/04/2023	42957	CHRISTON TAMARA ERVIN HUTCHINS	PAYROLL	62,780.97
11	50093	07/04/2023	43012	MEGAN NICOLE HAWLEY	PAYROLL	65,138.70
11	50094	07/04/2023	43038	ANNA MARIE BRATCHER	PAYROLL	58,433.59
11	50095	07/04/2023	43146	LEAH DEANN MCDONALD	PAYROLL	72,920.27
11	50096	07/04/2023	43002	JENNIFER D CHOATE	PAYROLL	63,392.59
11	50097	07/04/2023	43142	JASMINE DANIELS	PAYROLL	30,571.97
11	50098	07/04/2023	43075	DEVAN LOGAN ESTEP	PAYROLL	36,925.37
11	50099	07/04/2023	43172	RANDIE M GOODWIN	PAYROLL	28,690.92
11	50100	07/04/2023	43141	CHAUVON B BLACK	PAYROLL	29,974.48
11	50101	07/04/2023	43009	RETHA A BENNETT	PAYROLL	70,070.04
11	50102	07/04/2023	42999	CHEYENNE BROOKE COX	PAYROLL	66,871.40
11	50103	07/04/2023	43030	KENNETH MEDVED	PAYROLL	48,969.46
11	50104	07/04/2023	43409	CHARLSEY DEFAYE NAIL	PAYROLL	61,220.31
11	50105	07/04/2023	43557	KASEY J ALLEN	PAYROLL	73,978.04
11	50106	07/04/2023	43229	DONALD RAY JAMES	PAYROLL	13,588.10
11	50107	07/04/2023	43250	MICHAEL J CALHOUN	PAYROLL	70,324.26
11	50108	07/04/2023	43252	TONI L JONES	PAYROLL	78,331.49
11	50109	07/04/2023	43329	KRISTIN BOHANNON	PAYROLL	61,341.15
11	50110	07/04/2023	43544	GORDON DOUGLAS CALHOUN	PAYROLL	41,757.16
11	50111	07/04/2023	43539	SARAH E MACKEY	PAYROLL	62,388.62
11	50112	07/04/2023	43180	KAYLYN S DUCHARME	PAYROLL	63,677.81
11	50113	07/04/2023	43560	ERIC T WORLEY	PAYROLL	71,690.40
11	50114	07/04/2023	43586	CRYSTAL MCGEE	PAYROLL	51,615.89
11	50115	07/04/2023	43818	BEN J WHITE	PAYROLL	116,699.00
11	50116	07/04/2023	43838	COLIN B DUCHARME	PAYROLL	62,340.26
11	50117	07/04/2023	43841	CAITLYN N WESCOTT	PAYROLL	61,215.62
11	50118	07/04/2023	43581	KATHRYN YORK	PAYROLL	29,995.73
11	50119	07/04/2023	43637	AARON M MOISER	PAYROLL	46,663.38
11	50120	07/04/2023	43755	BELINDA CHERYL MORGAN	PAYROLL	21,879.20
11	50121	07/04/2023	43822	MEREDITH E ROBERTS	PAYROLL	64,453.07
11	50122	07/04/2023	43597	JOSHUA BRADEN KEITH	PAYROLL	57,867.43
11	50123	07/04/2023	43714	JAMES R WORKMAN	PAYROLL	15,827.56
11	50124	07/04/2023	43816	MEGAN SHERBERT	PAYROLL	60,094.65
11	50125	07/04/2023	43621	RANDOLPH HOWELL	PAYROLL	70,314.44
11	50126	07/04/2023	43622	JOHNNIE MAHURIN	PAYROLL	38,824.23
11	50127	07/04/2023	43692	TAYLOR R HENRY	PAYROLL	62,895.38
11	50128	07/04/2023	43587	DELLA R CAMPBELL	PAYROLL	28,696.80
11	50129	07/04/2023	43607	TARA NICOLE WALKER	PAYROLL	30,012.05
11	50130	07/04/2023	43732	ROGER BUSSE JR	PAYROLL	61,349.50
11	50131	07/04/2023	43611	RYAN MICHAEL MADISON	PAYROLL	73,563.59
11	50132	07/04/2023	43694	TERRI K CANNON	PAYROLL	56,576.11
11	50133	07/04/2023	43831	SARAH E SHORES	PAYROLL	62,883.86
11	50134	07/04/2023	43849	LORETTA S ANDERSON	PAYROLL	28,272.68

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11	50135	07/04/2023	43870	BRITTANY ELIZABETH HARRIS	PAYROLL	62,366.41
11	50136	07/04/2023	44003	CESSLI JEFFERS	PAYROLL	23,047.64
11	50137	07/04/2023	44069	JENNIFER LEIGH VELASCO	PAYROLL	51,140.85
11	50138	07/04/2023	43949	JENNIFER M SWANSON	PAYROLL	71,247.16
11	50139	07/04/2023	44020	MEGAN BROOKE RILEY	PAYROLL	59,531.50
11	50140	07/04/2023	44056	HOLLY EIDSON	PAYROLL	21,294.46
11	50141	07/04/2023	44160	JAMES SCOTT LOWRANCE	PAYROLL	106,205.04
11	50142	07/04/2023	44174	KAYLA RENAE BLAINE	PAYROLL	63,704.20
11	50143	07/04/2023	43851	BENNY R. ROTHROCK	PAYROLL	75,021.97
11	50144	07/04/2023	43852	CHARITY N EAKENS	PAYROLL	84,410.64
11	50145	07/04/2023	43867	LACIE L SMITH	PAYROLL	66,424.07
11	50146	07/04/2023	43887	AMELIA RIGGS KELLEY	PAYROLL	28,280.60
11	50147	07/04/2023	44151	MARK EUGENE HAGAR	PAYROLL	61,122.66
11	50148	07/04/2023	43865	AMY A COLE	PAYROLL	31,602.28
11	50149	07/04/2023	44176	THOMAS SHANE COKER	PAYROLL	90,564.77
11	50150	07/04/2023	43876	SHONNA L LINDSAY	PAYROLL	101,894.18
11	50151	07/04/2023	43892	RETA MCDANIEL	PAYROLL	23,047.64
11	50152	07/04/2023	44049	BRAYLEE THERESA BELCHER	PAYROLL	20,225.74
11	50153	07/04/2023	43880	MCKENZIE MAE GRIGGS	PAYROLL	41,092.72
11	50154	07/04/2023	44600	STORY R MAXWELL	PAYROLL	71,694.55
11	50155	07/04/2023	44611	SETH E ADAMS	PAYROLL	71,073.93
11	50156	07/04/2023	44401	KEISHA COFFEE	PAYROLL	30,247.08
11	50157	07/04/2023	44608	NANCY E TRENT	PAYROLL	76,361.70
11	50158	07/04/2023	44626	CHRISTY LORENE CHRISTIANSON	PAYROLL	27,320.40
11	50159	07/04/2023	44604	MADISON LEIGH BRYANT	PAYROLL	65,061.95
11	50160	07/04/2023	44231	CAROLYN DENISE FERGUSON OFORI	PAYROLL	26,663.61
11	50161	07/04/2023	44230	JORDYN REID THOMPSON	PAYROLL	58,906.79
11	50162	07/04/2023	44241	SARA DEANNE FACTOR	PAYROLL	21,234.25
11	50163	07/04/2023	44327	LAURA CHRISTINE SNELL	PAYROLL	62,603.97
11	50164	07/04/2023	44193	JEREMY LEE STRONG	PAYROLL	86,151.38
11	50165	07/04/2023	44194	JENNIFER JO SUMMERS	PAYROLL	59,459.12
11	50166	07/04/2023	44202	BLAKE ALAN PETTIGREW	PAYROLL	68,596.15
11	50167	07/04/2023	44203	STACI LAINE FIELDER	PAYROLL	25,525.95
11	50168	07/04/2023	44214	ASHLEY MCCORTNEY	PAYROLL	54,213.09
11	50169	07/04/2023	44705	BAMBI R MARTIN	PAYROLL	89,332.06
11	50170	07/04/2023	44654	REBECCA H DAVIS	PAYROLL	81,198.60
11	50171	07/04/2023	44770	NATHANIEL CHASE NIPPER	PAYROLL	21,301.18
11	50172	07/04/2023	44878	RACHAEL FIREHAMMER NORRGREN	PAYROLL	63,447.67
11	50173	07/04/2023	44881	PAIGE R LYON	PAYROLL	51,655.39
11	50174	07/04/2023	44914	JONATHAN DAVID BOECK	PAYROLL	69,077.70
11	50175	07/04/2023	44932	TYRONE FRAZIER	PAYROLL	28,887.96
11	50176	07/04/2023	44686	ALBERT B MCDOWELL	PAYROLL	26,570.04
11	50177	07/04/2023	44867	RONALD DAVID FOSTER	PAYROLL	48,241.13
11	50178	07/04/2023	44890	DEBORAH MORGAN	PAYROLL	21,285.43
11	50179	07/04/2023	44777	ARTHUR USLER	PAYROLL	19,344.80

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11	50180	07/04/2023	44902	REBECCA M GRAVES	PAYROLL	20,225.74
11	50181	07/04/2023	44904	SKYLA MAY BIELSER	PAYROLL	21,301.18
11	50182	07/04/2023	44876	MICHAEL GLEN CROWELL	PAYROLL	42,288.18
11	50183	07/04/2023	44829	SONYA DIANE WILLIAMS USLER	PAYROLL	35,989.99
11	50184	07/04/2023	44877	RACHEL NICHOLS	PAYROLL	35,678.77
11	50185	07/04/2023	44707	CARLI ROSE MEYER	PAYROLL	62,042.47
11	50186	07/04/2023	44708	GEORGE JAMES LEUBSCHER	PAYROLL	62,068.13
11	50187	07/04/2023	44677	JANNIE L SCARBERRY	PAYROLL	30,250.84
11	50188	07/04/2023	44846	BRANDY MELTON	PAYROLL	66,715.25
11	50189	07/04/2023	44848	TERESA NEELEY	PAYROLL	84,764.00
11	50190	07/04/2023	44849	KADE NORRIS	PAYROLL	51,655.39
11	50191	07/04/2023	44851	BRADLEY O'STEEN	PAYROLL	104,374.92
11	50192	07/04/2023	44852	COLBY SHAMLEY	PAYROLL	81,985.99
11	50193	07/04/2023	44853	JENNIFER L WILLIAMS	PAYROLL	73,434.00
11	50194	07/04/2023	44854	LAUREN M DEAKINS	PAYROLL	90,885.76
11	50195	07/04/2023	44855	MANDY GUILLEN	PAYROLL	28,207.80
11	50196	07/04/2023	44858	CARLEY M NETHERTON	PAYROLL	57,875.35
11	50197	07/04/2023	44860	SHARON SHIPE	PAYROLL	26,429.03
11	50198	07/04/2023	44861	TERESA TWEEDY	PAYROLL	25,402.31
11	50199	07/04/2023	44892	JASON K POSTOAK	PAYROLL	56,783.81
11	50200	07/04/2023	45274	NOAH GLENN WATKINS	PAYROLL	7,234.00
11	50201	07/04/2023	45335	GAY L TRIPLETT	PAYROLL	21,234.25
11	50202	07/04/2023	45125	HAYLEY RENEE BROOKS	PAYROLL	20,183.98
11	50203	07/04/2023	45128	BROOKE JACKSON-HOLMAN	PAYROLL	61,167.40
11	50204	07/04/2023	45227	NATHAN MCCURLEY	PAYROLL	70,211.36
11	50205	07/04/2023	45228	MICHAEL LEE WILLIAMSON	PAYROLL	51,851.70
11	50206	07/04/2023	45229	JAMES RANDAL TURMAN	PAYROLL	37,703.81
11	50207	07/04/2023	45088	JESSI BRENNER	PAYROLL	74,284.49
11	50208	07/04/2023	45167	JAMES KEITH BROCKMAN	PAYROLL	57,350.06
11	50209	07/04/2023	45186	PAUL RYAN HARRIS	PAYROLL	57,304.58
11	50210	07/04/2023	45268	DEEDRA B BRANTLEY	PAYROLL	84,012.88
11	50211	07/04/2023	44957	ADOLFINA EDWARDS	PAYROLL	21,301.18
11	50212	07/04/2023	44958	BRITTANIE THYNE	PAYROLL	21,301.18
11	50213	07/04/2023	45200	CARLA R REEVES	PAYROLL	31,367.69
11	50214	07/04/2023	45218	MICHAEL ALAN BARNES	PAYROLL	77,550.78
11	50215	07/04/2023	45230	KATIE M THOMPSON	PAYROLL	65,964.70
11	50216	07/04/2023	45231	ASHLEY NICOLE POTTS	PAYROLL	59,036.39
11	50217	07/04/2023	45250	PATRICIA DIANN WILSON	PAYROLL	71,239.28
11	50218	07/04/2023	45251	FELICIA DAWN MILLER	PAYROLL	79,237.53
11	50219	07/04/2023	45252	DORTIA L DOTSON	PAYROLL	76,803.20
11	50220	07/04/2023	45255	DENTON TAYLOR	PAYROLL	65,837.85
11	50221	07/04/2023	45256	ELVIA LASHELLE BRADLEY	PAYROLL	25,344.39
11	50222	07/04/2023	45257	SAM C AUSTIN	PAYROLL	60,767.77
11	50223	07/04/2023	45258	PAMELA D BARKER	PAYROLL	58,928.63
11	50224	07/04/2023	45261	DESIRAE LYNN ORR	PAYROLL	55,015.40

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11	50225	07/04/2023	45063	JESSICA ALEXANDER	PAYROLL	29,678.80
11	50226	07/04/2023	45208	KENDA R HARRIS	PAYROLL	58,947.83
11	50227	07/04/2023	45233	JAMES KALEB GORDON	PAYROLL	66,786.88
11	50228	07/04/2023	45304	MICHELLE SORRELLS	PAYROLL	20,143.48
11	50229	07/04/2023	45070	JACKI NICOLE REESE	PAYROLL	25,188.51
11	50230	07/04/2023	45193	ANDREA R SEWELL	PAYROLL	73,203.20
11	50231	07/04/2023	45280	JANICE SCROGGINS	PAYROLL	24,564.41
11	50232	07/04/2023	45338	CHRISTINA T CARRILLO	PAYROLL	26,427.24
11	50233	07/04/2023	44963	CASEY PIVONKA	PAYROLL	20,225.74
11	50234	07/04/2023	45065	SANDRA G BILLINGSLEY	PAYROLL	21,972.15
11	50235	07/04/2023	45277	LAURA DAY ANDERSON	PAYROLL	29,703.15
11	50236	07/04/2023	45278	PAYTON ROW	PAYROLL	7,234.00
11	50237	07/04/2023	45237	TAMMERA L O'STEEN	PAYROLL	92,878.21
11	50238	07/04/2023	45327	KERI MARIE RICHMOND	PAYROLL	21,234.25
11	50239	07/04/2023	45272	KAEDIN JAYCE DANIELS	PAYROLL	25,395.99
11	50240	07/04/2023	45043	MADISON LAUREN FEEZEL	PAYROLL	51,140.85
11	50241	07/04/2023	45115	JERAMY LLOYD MCELWEE	PAYROLL	58,433.59
11	50242	07/04/2023	45199	JACOB D WILLIAMSON	PAYROLL	35,780.48
11	50243	07/04/2023	45247	KRISTIE L DANIEL	PAYROLL	84,111.50
11	50244	07/04/2023	45248	JEANETTA HORNE	PAYROLL	68,607.76
11	50245	07/04/2023	45265	KRYSTAL BARNES	PAYROLL	73,847.31
11	50246	07/04/2023	45285	MINDY M DIREEN	PAYROLL	61,016.48
11	50247	07/04/2023	45288	LEXCEE DELGADO	PAYROLL	22,587.84
11	50248	07/04/2023	45289	SHARLET J SANDLIN	PAYROLL	47,322.96
11	50249	07/04/2023	45291	PHILIP A JONES	PAYROLL	7,234.00
11	50250	07/04/2023	45292	JOSIE J WRIGHT	PAYROLL	7,234.00
11	50251	07/04/2023	45293	LINDSEY DAWN CLARK-STAHN	PAYROLL	4,306.00
11	50252	07/04/2023	5009	WILLIAM J. NELSON	PAYROLL	5,276.45
11	50253	07/04/2023	45345	AARON L GRAY	PAYROLL	71,154.45
11	50254	07/04/2023	45352	TYLER STAPP	PAYROLL	26,192.80
11	50255	07/04/2023	45488	JOHNNA NICKERSON	PAYROLL	21,234.25
11	50256	07/04/2023	45493	GILLIAN HOPE PICKEL	PAYROLL	64,701.39
11	50257	07/04/2023	45584	ANDREA SOLORIO	PAYROLL	8,073.80
11	50258	07/04/2023	45349	BRIANNA DEATON	PAYROLL	25,361.32
11	50259	07/04/2023	45380	NAKIA RHODES	PAYROLL	25,395.99
11	50260	07/04/2023	45464	MARCELLA JO EATON	PAYROLL	57,831.75
11	50261	07/04/2023	45460	KIMBERLY FAWN WAUGH	PAYROLL	21,234.25
11	50262	07/04/2023	45461	MARIO MCMAHAN	PAYROLL	21,234.25
11	50263	07/04/2023	5006	VAUDA NELL COWAN	PAYROLL	25,743.85
11	50264	07/04/2023	5034	RUBY M BRAY	PAYROLL	88,054.79
11	50265	07/04/2023	5270	CINDY ANN BRADY	PAYROLL	109,111.16
11	50266	07/04/2023	5154	LINDA FORRESTER	PAYROLL	50,344.16
11	50267	07/04/2023	5228	TERRY DON TEEL	PAYROLL	91,662.07
11	50268	07/04/2023	5019	TRENT P BRIGGS	PAYROLL	39,359.08
11	50269	07/04/2023	5109	GAE VONNE MARTIN	PAYROLL	82,330.53

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11	50270	07/04/2023	5101	LINDA DICKINSON	PAYROLL	111,203.74
11	50271	07/04/2023	5177	DEBORAH R VOGT	PAYROLL	73,731.81
11	50272	07/04/2023	5891	LETA AUDINE COOPER	PAYROLL	34,797.62
11	50273	07/04/2023	5943	MICHAEL DAVID ANDERSON	PAYROLL	188,622.72
11	50274	07/04/2023	5602	KELLY MALOY	PAYROLL	85,792.30
11	50275	07/04/2023	5342	LINDA HARWELL	PAYROLL	83,054.38
11	50276	07/04/2023	6360	ELIZABETH ANN CANNON	PAYROLL	47,201.86
11	50277	07/04/2023	5783	LAUREN NETHERTON	PAYROLL	86,876.68
11	50278	07/04/2023	5703	KATHY EVANS	PAYROLL	74,630.60
11	50279	07/04/2023	5733	JANET CEARLEY	PAYROLL	79,286.79
11	50280	07/04/2023	6250	RANDY KNIGHTEN	PAYROLL	93,720.21
11	50281	07/04/2023	5600	JEFFREY L MALOY	PAYROLL	113,832.77
11	50282	07/04/2023	5969	JAMI KNIGHTEN	PAYROLL	42,347.45
11	50283	07/04/2023	5714	CAMILLE E HOWARD	PAYROLL	88,533.34
11	50284	07/04/2023	5391	JUDY TODD	PAYROLL	3,604.41
11	50285	07/04/2023	6017	LEE ANN GRAY	PAYROLL	82,276.87
11	50286	07/04/2023	6182	RIA HUCKEY	PAYROLL	72,265.99
11	50287	07/04/2023	6120	EDDIE JACOBS	PAYROLL	108,049.01
11	50288	07/04/2023	5562	JAY CLOAR	PAYROLL	88,315.30
11	50289	07/04/2023	6123	SUE ANN YOUNG HARMON	PAYROLL	90,702.14
11	50290	07/04/2023	6109	ROBERT DEAN GRAY	PAYROLL	95,885.01
11	50291	07/04/2023	5683	PAMELA G COX	PAYROLL	89,167.84
11	50292	07/04/2023	5834	ROBIN L NELSON	PAYROLL	81,826.01
11	50293	07/04/2023	6002	ANGELA WRIGHT	PAYROLL	29,763.20
11	50294	07/04/2023	6136	DEANNA LYNNAE COMPTON	PAYROLL	79,668.04
11	50295	07/04/2023	5587	JOHN N GALLAGHER	PAYROLL	5,626.59
11	50296	07/04/2023	5573	JUDY KAY MCCARTNEY	PAYROLL	39,976.21
11	50297	07/04/2023	6149	LAURA DORMAN	PAYROLL	78,824.72
11	50298	07/04/2023	5464	LISA LYNN FULTON	PAYROLL	114,091.48
11	50299	07/04/2023	5732	AMY DAVIS	PAYROLL	79,618.51
11	50300	07/04/2023	5976	MARLIN KRAUSE	PAYROLL	79,316.19
11	50301	07/04/2023	6031	SHERI GIBSON HAYES	PAYROLL	76,925.23
11	50302	07/04/2023	5598	DORCAS NANETTE COMPTON	PAYROLL	75,410.34
11	50303	07/04/2023	6100	KELLY HOWRY	PAYROLL	79,238.03
11	50304	07/04/2023	5593	JANET HUMPHREY	PAYROLL	82,256.62
11	50305	07/04/2023	6048	TRACY ANN TRUETT	PAYROLL	78,615.30
11	50306	07/04/2023	6129	KERRY D DANIELS	PAYROLL	44,639.17
11	50307	07/04/2023	6023	LILLIE REBECCA RHYNES	PAYROLL	101,911.09
11	50308	07/04/2023	6681	JENNIFER HAWKINS	PAYROLL	83,041.10
11	50309	07/04/2023	7413	DOYLE CROWELL	PAYROLL	32,902.99
11	50310	07/04/2023	6678	AMBER CORRELL	PAYROLL	31,779.81
11	50311	07/04/2023	6587	DONNA LARGE	PAYROLL	84,104.25
11	50312	07/04/2023	7021	SHERI LYNE WRIGHT	PAYROLL	91,931.83
11	50313	07/04/2023	6889	DEANNA INGRAM	PAYROLL	84,371.39
11	50314	07/04/2023	6828	TERRY SWOPES	PAYROLL	93,796.22

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11	50315	07/04/2023	6706	KYLE DARRIC CAUFIELD	PAYROLL	80,527.57
11	50316	07/04/2023	6393	MELANIE LYNETTE REYNOLDS	PAYROLL	79,666.03
11	50317	07/04/2023	6398	MICHELLE DAWN SHANNON	PAYROLL	86,497.08
11	50318	07/04/2023	7431	RICHARD B HOWARD	PAYROLL	94,330.23
11	50319	07/04/2023	6718	DONNA TULEY	PAYROLL	26,508.08
11	50320	07/04/2023	7396	STEFANIE H TWEEDY	PAYROLL	77,385.64
11	50321	07/04/2023	6730	ANNE GRAY	PAYROLL	88,660.84
11	50322	07/04/2023	6705	KIM ANN HARRIS	PAYROLL	85,070.24
11	50323	07/04/2023	6884	BARBARA JEANIE NEAL	PAYROLL	106,665.33
11	50324	07/04/2023	6777	JINGER DAWN MCCLURE	PAYROLL	87,027.34
11	50325	07/04/2023	6729	TRUDY WINTER	PAYROLL	85,226.68
11	50326	07/04/2023	7049	TENECIA MILLER	PAYROLL	59,207.43
11	50327	07/04/2023	6702	KEVIN HARRIS	PAYROLL	80,679.50
11	50328	07/04/2023	6721	TONDA ERIN SCALF	PAYROLL	81,479.68
11	50329	07/04/2023	6515	DUSTI MCCARTNEY	PAYROLL	69,799.69
11	50330	07/04/2023	6701	TARA BURNS	PAYROLL	99,403.70
11	50331	07/04/2023	6508	ANGELA BALTIMORE	PAYROLL	68,186.98
11	50332	07/04/2023	7420	BECKY D HUCKEBY	PAYROLL	62,420.57
11	50333	07/04/2023	6937	JIMMIE BRASSFIELD	PAYROLL	17,092.26
11	50334	07/04/2023	6538	MELISSA WRIGHT	PAYROLL	79,751.63
11	50335	07/06/2023	45595	KRISTA D LEWIS	PAYROLL	66,804.67
11	50336	07/06/2023	45596	BRAD R LEWIS	PAYROLL	101,620.55
11	50337	07/06/2023	45597	BLAKE M HOLLENBECK	PAYROLL	72,368.76
11	50338	07/06/2023	45598	HALEY N HOLLENBECK	PAYROLL	57,933.26

Non-Payroll Total:	\$0.00
Payroll Total:	\$20,097,796.77
Balance Forward:	\$0.00
Report Total:	\$20,097,796.77

BUILDING FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 7 - 100, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	7	07/05/2023	2395	ADA TIRE	008/TIRES/TIRE REPAIR/010	300.00
21	8	07/05/2023	2274	BATTERY CENTER	008/BATTERIES/010	300.00
21	9	07/05/2023	11264	BEMAC	008/PLUMBING SUPPLIES/010	500.00
21	10	07/05/2023	13	BUMPER TO BUMPER	008/BELTS/BLADES/010	250.00
21	11	07/05/2023	10013	BROKEN ARROW ELECTRIC SUPPLY	008/ELECTRICAL SUPPLIES/010	500.00
21	12	07/05/2023	117	CITY OF ADA-FINANCE OFFICE	008/TRASH TO DUMP/010	200.00
21	13	07/05/2023	143	CROWELL LOCK & SAFE	008/KEYS/REKEY/LOCK REPAIR/010	1,000.00
21	14	07/05/2023	223	GREEN'S GLASS, INC.	008/HINGES/GLASS/010	1,500.00
21	15	07/05/2023	1718	HOME DEPOT	008/MAINTENANCE SUPPLIES/010	1,000.00
21	16	07/05/2023	10955	J. B. LUMBER & HARDWARE	008/MAINTENANCE SUPPLIES/010	1,500.00
21	17	07/05/2023	33	JAMES SUPPLIES	008/WELDING SUPPLIES/010	500.00
21	18	07/05/2023	849	K RHYNES SURPLUS	008/MAINTENANCE SUPPLIES/010	150.00
21	19	07/05/2023	45548	OKIE RENTS	008/RENT EQUIPMENT/010	2,500.00
21	20	07/05/2023	416	SHERWIN-WILLIAMS	008/PAIT/PAINT SUPPLIES/010	1,000.00
21	21	07/05/2023	473	TREAT'S SOLUTIONS, INC.	008/JANITORIAL SUPPLIES/010	15,000.00
21	22	07/05/2023	2482	ULTIMATE CAR WASH	008/WASH TRACTORS/MOWERS/010	200.00
21	23	07/05/2023	583	WAL-MART COMMUNITY/GECRB	008/MAINTENANCE SUPPLIES/010	150.00
21	24	07/05/2023	6262	KENNY'S PROPANE	008/PROPANE FOR BUFFERS/010	300.00
21	25	07/05/2023	8988	RED RIVER SPECIALTIES, INC	008/LAWN CARE PRODUCTS/010	250.00
21	26	07/05/2023	11686	GREAT PLAINS LLC	008/PARTS FOR MOWERS/010	500.00
21	27	07/05/2023	2221	O'REILLY AUTO PARTS	008/MAITENANCE SUPPLIES/010	500.00
21	28	07/05/2023	41290	P & K EQUIPMENT	008/PART FOR MOWERS/TRACTORS/010	1,000.00
21	29	07/05/2023	43549	TOWN AND COUNTRY TRACTOR	008/PARTS FOR MOWERS/010	250.00
21	30	07/05/2023	284	LOCKE SUPPLY	008/MAINTENANCE SUPPLIES/010	3,000.00
21	31	07/05/2023	43898	FIRST CHOICE PEST CONTROL	008/BUG EXTERMINATION/010	900.00
21	32	07/06/2023	865	JIM JENNINGS TRUCKING	008/HAUL ASPHALT/COLD PATCH/010	1,000.00
21	33	07/06/2023	44076	PAVERS, INC.	008/COLD PATCH/010	1,000.00
21	34	07/06/2023	11137	VIRCO MFG CORP	100/5000 SERIES TABLE/HOWRY/AHS	3,464.60
21	35	07/06/2023	40006	JEREMY B BURNS	100/LABOR/PAINTING BOARD OFFICE	6,200.00
21	36	07/06/2023	100	CARPET WAREHOUSE	100/CARPET-FLOORING/BOARD OFFICE	10,359.00
21	37	07/06/2023	416	SHERWIN-WILLIAMS	100/PAINT/SUPPLIES - BOARD OFFICE	890.44
21	38	07/06/2023	41491	LAMBERT MECHANICAL	100/HVAC/FULTON/610-705	210,000.00
21	39	07/06/2023	223	GREEN'S GLASS, INC.	100/BZ FINISH 7FT DOORS/HAYES	912.44

BUILDING FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 7 - 100, **Fund Codes: 21**

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	40	07/06/2023	10	ACTION ELECTRIC	100/WIRING/CARD READERS/DISTRICT	18,000.00
21	41	07/06/2023	146	CULLIGAN WATER CONDITIONING	100/WATER SOFTENER EQUIPMENT RENTAL/DISTRICT	11,500.00

Non-Payroll Total:	\$296,576.48
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$296,576.48

BUILDING FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 50000 - 59999, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	50000	07/04/2023	1518	GREG CARTER	PAYROLL	11,838.14
21	50001	07/04/2023	41462	ERNEST SYLVAN MATHERON JR	PAYROLL	54,567.65
21	50002	07/04/2023	5883	DONALD W JACOB	PAYROLL	49,720.01
21	50003	07/04/2023	6568	GEORGE RICKEY HUFFMAN	PAYROLL	39,213.40
Non-Payroll Total:						\$0.00
Payroll Total:						\$155,339.20
Balance Forward:						\$0.00
Report Total:						\$155,339.20

CHILD NUTRITION

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 6 - 100, Fund Codes: 22

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	6	07/05/2023	6262	KENNY'S PROPANE	132/PROPANE FOR BUFFER/030	150.00
22	7	07/05/2023	473	TREAT'S SOLUTIONS, INC.	132/JANITORIAL SUPPLIES/030	750.00
22	8	07/05/2023	2482	ULTIMATE CAR WASH	132/WASH CAFETERIA VEHICLE/030	75.00
22	9	07/06/2023	43263	SOUTHWEST FOODSERVICE EXCELLENCE	FOODSERVICE MEALS/DISTRICT	600,000.00
22	10	07/06/2023	320	MUNICIPAL ACCOUNTING SYSTEMS	LUNCH ROOM ACCOUNTING SOFTWARE	5,239.50
22	11	07/06/2023	43317	SETH WADLEY CHEVROLET	2023 CHEVY BOX TRUCK/CAFE USE	58,954.00
Non-Payroll Total:						\$665,168.50
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$665,168.50

CHILD NUTRITION

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 50000 - 59999, Fund Codes: 22

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	50000	07/04/2023	40015	DUANE M HYSTEN	PAYROLL	39,716.81
22	50001	07/04/2023	1518	GREG CARTER	PAYROLL	12,553.58
22	50002	07/04/2023	41414	LOIS M GRIGG	PAYROLL	39,608.25
22	50003	07/04/2023	42356	JANIE CAROL SNYDER	PAYROLL	27,363.70
22	50004	07/04/2023	42355	DEBORAH LYNN COLVIN	PAYROLL	37,556.32
22	50005	07/04/2023	42363	SHELLY RENEE DAWSON	PAYROLL	30,103.27
22	50006	07/04/2023	42858	CYNTHIA LYN GUNTER	PAYROLL	26,901.22
22	50007	07/04/2023	43128	FRANCES D COLLVINS	PAYROLL	22,105.78
22	50008	07/04/2023	43054	APPLE MAE YOUNG	PAYROLL	31,620.47
22	50009	07/04/2023	5647	VIOLA BUSH	PAYROLL	24,289.43
22	50010	07/04/2023	6617	SHANA ROBERSON	PAYROLL	52,909.06

Non-Payroll Total:	\$0.00
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Payroll Total:	\$344,727.89
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Balance Forward:	\$0.00
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Report Total:	\$344,727.89
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2014 LEASE

Encumbrance Register

REVENUE BONDS

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 1 - 200, Fund Codes: 36

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
36	1	07/06/2023	41833	OK ATTORNEY GENERAL	049/TRANSCRIPT EXAM 2023 GO BONDS	1,177.50

Non-Payroll Total:	\$1,177.50
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$1,177.50

ACTIVITY FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 1 - 200, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	1	07/06/2023	45594	SPENCER KILBY	914/2023RUSH RECIPIENT/FREEMAN/705	10,300.00
62	2	07/06/2023	40358	OK ASSOC FCCLA	923/LEAD CONFERENCE FOR OFFICERS/C BROWN/AHS	70.00
62	3	07/06/2023	41225	AMAZON CAPITAL SERVICES	980/SCHOOL SUPPLIES/GRIGGS/610	500.00
62	4	07/06/2023	11587	SCHOOL SPECIALTY	981/CLASSROOM RUG/TRUELOVE/105	600.00
62	5	07/06/2023	41225	AMAZON CAPITAL SERVICES	981/SENSORY NEEDS/TRUELOVE/105	325.00
62	6	07/06/2023	41225	AMAZON CAPITAL SERVICES	981/SHOWER NEEDS/TRUELOVE/105	95.00
62	7	07/06/2023	210	GENERAL BINDING CORP.	981/LAMINATION/TRUELOVE/10 5	405.90
62	8	07/06/2023	41225	AMAZON CAPITAL SERVICES	981/SENSORY LESSON SUPPLIES/TRUELOVE/105	220.00
62	9	07/06/2023	39832	DISCOUNT SCHOOL SUPPLY	981/BUTCHER PAPER/TRUELOVE/105	600.00
62	10	07/06/2023	3232	HOBBY LOBBY	995/CHRISTMAS STORE ITEMS/TRUELOVE/105	2,000.00
62	11	07/06/2023	11927	DISTRICT SHIRT SHOP	995/SPIRIT SHIRTS/TRUELOVE/105	2,104.00
62	12	07/06/2023	44887	STAPLES BUSINESS CREDIT	981/OFFICE NEEDS/TRUELOVE/105	500.00
62	13	07/06/2023	41225	AMAZON CAPITAL SERVICES	997/REPLACEMENT PARTS/REPAIRS STUDENT CHROMEBOOKS/	5,000.00
62	14	07/06/2023	3510	JENNINGS STONE	995/JENNINGS STONE/SAND/HAYES	350.00
62	15	07/06/2023	1579	LIFETOUCH NATIONAL SCHOOL STUDIOS	956/LIFETOUCH/YEARBOOK/HAY ES	2,920.50
62	16	07/06/2023	41978	WORLD'S FINEST CHOC.	991/WORLD'S FINEST CHOCOLATE/HAYES	14,000.00
62	17	07/06/2023	42521	TOGETHER FUNDRAISER	956/TOGETHER FUNDRA/PRIZES/HAYES	960.00
62	18	07/06/2023	668	KINDRICK PRINTING	991/ATTENDANCE CARDS,LETTERHEAD/WILKINS/W ASHINGTON	500.00
62	19	07/06/2023	43169	COAST TO COAST COMPUTER PRODUCTS	991/TONER/WILKINS/WASHINGT ON	579.98
62	20	07/06/2023	44954	MYSTERY SCIENCE INC	991/DISCOVERY ED MEMBERSHIP/WILKINS/WASHIN GTON	1,325.00
62	21	07/06/2023	42541	NAT'L ASSOC FOR MUSIC EDUCATION	991/OKMEA MEMBERSHIP/ALLEN/WASHINGT ON	135.00
62	22	07/06/2023	146	CULLIGAN WATER CONDITIONING	991/CULLIGAN WATER/WILKINS/WASHINGTON	150.00
62	23	07/06/2023	583	WAL-MART COMMUNITY/GECRB	991/WAL- MART/WILKINS/WASHINGTON	500.00

ACTIVITY FUND

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 1 - 200, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	24	07/06/2023	44887	STAPLES BUSINESS CREDIT	991/STAPLES/WILKINS/WASHIN GTON	500.00
62	25	07/06/2023	41225	AMAZON CAPITAL SERVICES	991/AMAZON/WILKINS/WASHIN GTON	500.00
62	26	07/06/2023	668	KINDRICK PRINTING	983/KINDRICK PRINT/ATTEND CARDS/HAYES	180.00
62	27	07/06/2023	11927	DISTRICT SHIRT SHOP	968/BANDUNIFORMSHIRTS/HO WARD/705	600.00
62	28	07/06/2023	11927	DISTRICT SHIRT SHOP	937/DISTRICT SHIRT/SHIRTS/HAYES	2,920.00
62	29	07/06/2023	41225	AMAZON CAPITAL SERVICES	983/AMAZON/SUPPLIES/HAYES	4,788.93
62	30	07/06/2023	43139	THEATRICAL RIGHTS WORLDWIDE	941/FALL MUSICAL PERFORMANCE RIGHTS/PALMER 705	3,000.00
62	31	07/06/2023	41178	PLAYSCRIPTS, INC	941/ONE ACT PLAY PERFORMANCE RIGHTS/PALMER 705	1,000.00
62	32	07/06/2023	1718	HOME DEPOT	941/FALL SET CONSTRUCTION/PALMER 705	4,000.00
62	33	07/06/2023	3160	NORCOSTCO	941/ACAC STAGE ESSENTIALS/PALMER 705	750.00
62	34	07/06/2023	41225	AMAZON CAPITAL SERVICES	941/COSTUMES AND PROPS/PALMER 705	2,500.00
62	35	07/06/2023	45024	CONCORD THEATRICALS	941/AJHS FALL MUSICAL RIGHTS/PALMER/JONES/610	1,200.00
62	36	07/06/2023	41225	AMAZON CAPITAL SERVICES	941/AJHS PROPS AND COSTUMES/PALMER/JONES/610	1,000.00
62	37	07/06/2023	1718	HOME DEPOT	941/AJHS SET CONSTR SUPPLIES/PALMER/JONES/610	1,500.00
62	38	07/06/2023	241	ADA MUSIC	968/BANDACCESSORIES/HOWAR D/705	500.00
62	39	07/06/2023	399	SAIED MUSIC COMPANY	968/BANDACCESSORIES/HOWAR D/705	1,200.00
62	40	07/06/2023	44030	M&J CLASSIC CLEANERS	968/DRYCLEANBANDUNIFORMS/ HOWARD/705	510.00
62	41	07/06/2023	335	OCDA	962/All State Tracks/Gordon/705	235.00
Non-Payroll Total:						\$71,024.31
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$71,024.31

ADA PUBLIC SCHOOL

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 1 - 16, Fund Codes: 63

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	1	07/06/2023	11677	AGILE SPORTS TECHNOLOGIES	832/ON LINE VIDEO EDITING/705	9,800.00
63	2	07/06/2023	43795	RANK ONE SPORT	832/SOFTWARE SUBSCRIPTION2023-2024/705	1,000.00
63	3	07/06/2023	11108	OK COACHES ASSOCIATION	819/OCA REGISTRATION 2023/2024/705	2,200.00
63	4	07/06/2023	2420	MIDWEST SPORTING GOODS	850/COACH'S EQUIPMENT/705	2,417.63
63	5	07/06/2023	2282	GILMAN GEAR	850/FOOTBALL EQUIPMENT/705	2,990.00
63	6	07/06/2023	9017	FIELD TURF	801/INDOOR PRACTICE FIELD MAINTENANCE/705	1,500.00
63	7	07/06/2023	8749	THE OAK HILLS GOLF AND COUNTRY CLUB	830/ALL SPORTS GOLF TOURNEY MEAL/GREEN FEES/705	5,700.00
63	8	07/06/2023	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/CHNAGE FOR ALL SPORTS GOLF TOURNEY/705	300.00
63	9	07/06/2023	2145	SAM'S CLUB DIRECT	826/CONCESSION SUPPLIES/705	5,000.00
63	10	07/06/2023	583	WAL-MART COMMUNITY/GEGRB	826/CONCESSION SUPPLIES/705	2,000.00
63	11	07/06/2023	11129	GUDERIAN PRODUCE	826/CONCESSION SUPPLIES/705	2,000.00
63	12	07/06/2023	45114	PRUETTS FOOD - CODE 1003	826/CONCESSION SUPPLIES/705	2,000.00
63	13	07/06/2023	40804	INDIAN NATIONS WHOLESAL	826/CONCESSION SUPPLIES/705	5,000.00
63	14	07/06/2023	44887	STAPLES BUSINESS CREDIT	819/OFFICE SUPPLIES/705	1,000.00
63	15	07/06/2023	3785	STAPLES 6035 5178 2011 1853	819/OFFICE SUPPLIES/705	500.00
63	16	07/06/2023	5598	DORCAS NANETTE COMPTON	830/PICTURES GOLF TEAMS- GOLF TOURNEY WALGREENS/705	100.00

Non-Payroll Total: \$43,507.63

Payroll Total: \$0.00

Balance Forward: \$0.00

Report Total: \$43,507.63

Cash Balances

Options: Fiscal Years: 2023, Funds: 62, As Of Date: 6/30/2023, Account Types: AC

Cash By Account and Fund

AC 0001	FIRST UNITED BANK				
2023	62	ACTIVITY FUND			\$0.00
			Total AC	0001	\$0.00
AC 0002	PORTRAIT BANK				\$0.00
2023	62	ACTIVITY FUND			\$0.00
			Total AC	0002	\$0.00
AC 0003	VISION BANK				\$459,138.06
2023	62	ACTIVITY FUND			\$459,138.06
			Total AC	0003	\$459,138.06
					\$459,138.06

Cash By Fund

2023	62	ACTIVITY FUND		\$459,138.06
				\$459,138.06

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 6/1/2023 - 6/30/2023

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
087 AP TESTING	(\$8,210.00)	\$8,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132 CAFETERIA LOCAL FUNDS	\$17,838.89	\$2,355.31	\$0.00	\$20,194.20	\$0.00	\$0.00	\$0.00
903 LIBRARY	\$18,208.82	\$0.00	\$0.00	\$0.00	\$18,208.82	\$0.00	\$18,208.82
904 COUGAR CHASE	\$3,612.78	\$0.00	\$0.00	\$0.00	\$3,612.78	\$0.00	\$3,612.78
906 CLUB C.S.I. (FORENSIC SCIENCE	\$478.20	\$0.00	\$0.00	\$0.00	\$478.20	\$0.00	\$478.20
907 PHILOSOPHY CLUB	\$390.00	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$390.00
909 ENVIRONMENTAL SCIENCE CLUB	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00
910 ACTIVITY CENTER RENTAL	\$2,819.47	\$0.00	\$0.00	\$0.00	\$2,819.47	\$0.00	\$2,819.47
913 ADULT ED/GED	\$7,300.90	\$127.50	\$0.00	\$0.00	\$7,428.40	\$0.00	\$7,428.40
914 AHS PHILANTHROPY	\$10,309.10	\$0.00	\$0.00	\$0.00	\$10,309.10	\$0.00	\$10,309.10
915 AHS CHANNEL ONE FUND	\$29,843.07	\$0.00	\$0.00	\$0.00	\$29,843.07	\$0.00	\$29,843.07
916 OASC STUDENT COUNCIL STATE CONVENTION	\$22,281.70	\$202.92	\$0.00	\$4,043.19	\$18,441.43	\$0.00	\$18,441.43
918 FESTIVAL DISNEY	\$0.89	\$0.00	\$0.00	\$0.00	\$0.89	\$0.00	\$0.89
919 DECA	\$5,786.71	\$0.00	\$0.00	\$0.00	\$5,786.71	\$0.00	\$5,786.71
920 RUFF RYDERS	\$890.34	\$0.00	\$0.00	\$0.00	\$890.34	\$0.00	\$890.34
921 CURRENT EVENTS	\$607.41	\$0.00	\$0.00	\$0.00	\$607.41	\$0.00	\$607.41
922 ROBOTICS	\$116.07	\$0.00	\$0.00	\$0.00	\$116.07	\$0.00	\$116.07
923 FCCLA	\$1,883.52	\$0.00	\$0.00	\$0.00	\$1,883.52	\$0.00	\$1,883.52
924 METEOROLOGY CLUB	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
925 GARDEN GNOME COLLECTING CLUB	\$323.54	\$0.00	\$0.00	\$75.19	\$248.35	\$0.00	\$248.35
926 MCKEEL PROJECT	\$33.75	\$0.00	\$0.00	\$0.00	\$33.75	\$0.00	\$33.75
927 CAMP GODDARD PICTURES	\$725.20	\$0.00	\$0.00	\$85.00	\$640.20	\$0.00	\$640.20
928 COUGAR VICTORY GARDENS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
929 SPEECH/COMPETITIVE DRAMA	\$2,447.52	\$0.00	\$0.00	\$1,440.00	\$1,007.52	\$0.00	\$1,007.52
930 CAREER KICKSTART PROGRAM	\$781.00	\$0.00	\$0.00	\$0.00	\$781.00	\$0.00	\$781.00
931 CHESS CLUB	\$138.90	\$0.00	\$0.00	\$0.00	\$138.90	\$0.00	\$138.90
932 AHS SERVE	\$45.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$45.00
934 WILLARD TRACK	\$5,664.63	\$0.00	\$0.00	\$0.00	\$5,664.63	\$0.00	\$5,664.63
935 WILLARD'S CLOTHING CLOSET	\$388.18	\$0.00	\$0.00	\$0.00	\$388.18	\$0.00	\$388.18
936 TEEN ANGEL	\$2,698.65	\$0.00	\$0.00	\$0.00	\$2,698.65	\$0.00	\$2,698.65
937 HAYES T-SHIRTS	\$955.92	\$0.00	\$0.00	\$0.00	\$955.92	\$0.00	\$955.92
938 VIDEO SALES/RECYCLE	\$3,538.43	\$105.00	\$0.00	\$450.00	\$3,193.43	\$0.00	\$3,193.43
939 BUSINESS PROFESSIONALS OF AMER	\$8,039.39	\$619.00	\$0.00	\$245.00	\$8,413.39	\$0.00	\$8,413.39
941 PERFORMING ARTS	\$52,785.61	\$525.53	\$0.00	\$995.51	\$52,315.63	\$0.00	\$52,315.63
945 STEM	\$736.01	\$0.00	\$0.00	\$0.00	\$736.01	\$0.00	\$736.01
946 VARSITY CHEERLEADERS	\$2,356.83	\$250.00	\$0.00	\$1,919.80	\$687.03	\$0.00	\$687.03
949 COUGANNS	\$1,930.05	\$0.00	\$0.00	\$0.00	\$1,930.05	\$0.00	\$1,930.05
950 CLASS OF 2023	\$1,681.24	\$265.00	\$0.00	\$643.89	\$1,302.35	\$0.00	\$1,302.35
953 CLASS OF 2024	\$11,054.25	\$165.00	\$0.00	\$5,585.59	\$5,633.66	\$0.00	\$5,633.66
955 TRIPLE C - COOL COUGAR CHARACT	\$764.41	\$0.00	\$0.00	\$0.00	\$764.41	\$0.00	\$764.41
956 YEARBOOK	\$25,613.02	\$415.00	\$0.00	\$1,160.27	\$24,867.75	\$0.00	\$24,867.75
957 COLOR GUARD/FLAGS	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00
958 JOURNALISM/COUGAR TALES	\$1,013.21	\$0.00	\$0.00	\$0.00	\$1,013.21	\$0.00	\$1,013.21
959 WORLD TRAVELER CLUB	\$1,602.00	\$0.00	\$0.00	\$0.00	\$1,602.00	\$0.00	\$1,602.00
960 LIFETIME ACTIVITIES COURSE	\$7.75	\$0.00	\$0.00	\$0.00	\$7.75	\$0.00	\$7.75
961 CNN-COUGAR NEWS NETWORK	\$3,213.99	\$0.00	\$0.00	\$0.00	\$3,213.99	\$0.00	\$3,213.99
962 CHOIR/VOCAL MUSIC	\$17,576.51	\$0.00	\$0.00	\$0.00	\$17,576.51	\$0.00	\$17,576.51
964 SPECIAL EDUCATION	\$124.00	\$15.00	\$0.00	\$0.00	\$139.00	\$0.00	\$139.00
966 VISION BANK INTEREST - DO NOT USE	\$2,790.50	\$274.13	\$0.00	\$185.80	\$2,878.83	\$0.00	\$2,878.83
967 SPANISH CLUB	\$508.32	\$0.00	\$0.00	\$0.00	\$508.32	\$0.00	\$508.32
968 BAND	\$6,212.12	\$80.00	\$0.00	\$3,052.79	\$3,239.33	\$0.00	\$3,239.33
969 NATIVE PRIDE	\$1,945.57	\$0.00	\$0.00	\$0.00	\$1,945.57	\$0.00	\$1,945.57
970 PROJECT IGNITION/LEADERSHIP	\$8,898.34	\$0.00	\$0.00	\$0.00	\$8,898.34	\$0.00	\$8,898.34
971 STUDENT COUNCIL	\$5,216.61	\$0.00	\$0.00	\$792.00	\$4,424.61	\$0.00	\$4,424.61
972 ILO	\$3,154.79	\$0.00	\$0.00	\$0.00	\$3,154.79	\$0.00	\$3,154.79
973 MATH CLUB	\$3,493.77	\$0.00	\$0.00	\$95.11	\$3,398.66	\$0.00	\$3,398.66
974 SCIENCE CLUB	\$9,823.49	\$0.00	\$0.00	\$275.36	\$9,548.13	\$0.00	\$9,548.13

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 6/1/2023 - 6/30/2023

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
975 MOCK TRIAL	\$691.02	\$279.00	\$0.00	\$0.00	\$970.02	\$0.00	\$970.02
976 ENGLISH	\$10.82	\$0.00	\$0.00	\$0.00	\$10.82	\$0.00	\$10.82
977 ECONOMICS	\$57.00	\$0.00	\$0.00	\$0.00	\$57.00	\$0.00	\$57.00
978 FOREIGN EXCHANGE	\$7,966.71	\$0.00	\$0.00	\$0.00	\$7,966.71	\$0.00	\$7,966.71
979 BOXTOPS	\$871.00	\$0.00	(\$210.03)	\$0.00	\$660.97	\$0.00	\$660.97
980 ACADEMIC INCENTIVE/SCHOLASTIC	\$4,892.56	\$0.00	(\$1,640.54)	\$0.00	\$3,252.02	\$0.00	\$3,252.02
981 PICTURE FUND	\$6,338.81	\$0.00	\$0.00	\$0.00	\$6,338.81	\$0.00	\$6,338.81
983 VENDING	\$12,428.24	\$65.60	\$210.03	\$890.03	\$11,813.84	\$0.00	\$11,813.84
986 SPECIAL OLYMPICS	\$12,171.01	\$0.00	\$0.00	\$0.00	\$12,171.01	\$0.00	\$12,171.01
987 HONOR SOCIETY	\$2,474.38	\$0.00	\$0.00	\$385.00	\$2,089.38	\$0.00	\$2,089.38
989 TECH ENGINEERING	\$2,200.11	\$0.00	\$0.00	\$0.00	\$2,200.11	\$0.00	\$2,200.11
990 ART CLUB	\$1,433.23	\$0.00	\$0.00	\$0.00	\$1,433.23	\$0.00	\$1,433.23
991 NESTLES/CANDY/COOKIES	\$63,768.92	\$9.00	\$1,640.54	\$1,476.66	\$63,941.80	\$0.00	\$63,941.80
992 CAMP GODDARD	\$22,141.01	\$135.00	\$0.00	\$808.99	\$21,467.02	\$0.00	\$21,467.02
993 ID BADGE REPLACEMENT	\$291.24	\$0.00	\$0.00	\$0.00	\$291.24	\$0.00	\$291.24
994 ACADEMIC BOWL	\$426.54	\$0.00	\$0.00	\$0.00	\$426.54	\$0.00	\$426.54
995 GENERAL ACTIVITY	\$21,590.68	\$0.00	\$0.00	\$2,010.77	\$19,579.91	\$0.00	\$19,579.91
996 DEVICE SALES/SERVICE - HOTSPOTS	\$265.26	\$0.00	\$0.00	\$0.00	\$265.26	\$0.00	\$265.26
997 DEVICE INSURANCE/REPLACEMENT	\$29,250.88	\$0.00	\$0.00	\$1,569.57	\$27,681.31	\$0.00	\$27,681.31
Total	\$493,419.79	\$14,097.99	\$0.00	\$48,379.72	\$459,138.06	\$0.00	\$459,138.06

ADA PUBLIC SCHOOL

Cash Balances

Options: Fiscal Years: 2023, Funds: 63, As Of Date: 6/30/2023, Account Types: All

Cash By Account and Fund

AC 0001	FIRST UNITED BANK			
2023	63	ATHLETIC FUND		\$264,956.82
			Total AC 0001	\$264,956.82
				\$264,956.82

Cash By Fund

2023	63	ATHLETIC FUND		\$264,956.82
				\$264,956.82

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 63, Date Range: 7/1/2022 - 6/30/2023

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 FOOTBALL	\$0.00	\$40,516.51	\$53,888.70	\$88,510.03	\$5,895.18	\$0.00	\$5,895.18
802 BASKETBALL	\$0.00	\$41,471.90	\$13,232.81	\$44,605.17	\$10,099.54	\$0.00	\$10,099.54
804 SOUTHEAST SIX BASKETBALL CONFE	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
805 BASEBALL	\$0.00	\$9,240.00	\$2,866.30	\$11,766.30	\$340.00	\$0.00	\$340.00
806 SOFTBALL	\$0.00	\$8,945.00	\$9,013.30	\$11,345.30	\$6,613.00	\$0.00	\$6,613.00
807 WRESTLING	\$0.00	\$3,084.00	\$3,689.97	\$6,773.97	\$0.00	\$0.00	\$0.00
808 TENNIS	\$0.00	\$7,060.00	\$5,935.19	\$11,633.24	\$1,361.95	\$0.00	\$1,361.95
810 SOCCER	\$0.00	\$5,765.75	\$5,225.01	\$9,735.76	\$1,255.00	\$0.00	\$1,255.00
811 TRACK	\$0.00	\$5,945.50	\$10,634.40	\$13,892.93	\$2,686.97	\$0.00	\$2,686.97
813 GOLF	\$0.00	\$100.00	\$5,928.46	\$5,828.46	\$200.00	\$0.00	\$200.00
819 ALL SPORTS	\$0.00	\$28,299.21	\$8,981.21	\$30,924.14	\$6,356.28	\$0.00	\$6,356.28
820 OSSAA	\$0.00	\$41,388.00	\$16,316.70	\$22,695.50	\$35,009.20	\$0.00	\$35,009.20
822 RADIO BROADCASTS	\$0.00	\$0.00	\$90.00	\$0.00	\$90.00	\$0.00	\$90.00
825 CHANGE	\$0.00	\$182,370.00	\$30,000.00	\$182,370.00	\$30,000.00	\$0.00	\$30,000.00
826 CONCESSION	\$0.00	\$85,725.17	(\$21,385.88)	\$52,935.14	\$11,404.15	\$0.00	\$11,404.15
830 LETTERMEN'S CLUB	\$0.00	\$16,364.48	\$21,009.19	\$23,819.81	\$13,553.86	\$0.00	\$13,553.86
831 SCHOOL STORE	\$0.00	\$1,765.00	\$70.00	\$742.00	\$1,093.00	\$0.00	\$1,093.00
832 GAME DAY PROMOTIONS	\$0.00	\$50,850.00	\$29,087.16	\$31,063.99	\$48,873.17	\$0.00	\$48,873.17
833 WINTER BASKETBALL LEAGUE	\$0.00	\$55,939.85	\$16,181.84	\$35,821.40	\$36,300.29	\$0.00	\$36,300.29
850 FOOTBALL SUB-ACCOUNT	\$0.00	\$22,468.60	\$38.70	\$751.00	\$21,756.30	\$0.00	\$21,756.30
851 BOYS BASKETBALL SUB-ACCOUNT	\$0.00	\$0.00	\$7,630.45	\$1,921.00	\$5,709.45	\$0.00	\$5,709.45
852 GIRLS BASKETBALL SUB-ACCOUNT	\$0.00	\$1,119.50	\$4,233.01	\$1,621.65	\$3,730.86	\$0.00	\$3,730.86
853 SOFTBALL SUB-ACCOUNT	\$0.00	\$0.00	\$55.10	\$0.00	\$55.10	\$0.00	\$55.10
854 WRESTLING SUB-ACCOUNT	\$0.00	\$24,510.00	\$4,818.90	\$26,403.95	\$2,924.95	\$0.00	\$2,924.95
860 BASEBALL SUB-ACCOUNT	\$0.00	\$15,285.00	\$5,850.88	\$17,317.18	\$3,818.70	\$0.00	\$3,818.70
861 BOYS TENNIS SUB-ACCOUNT	\$0.00	\$2,500.00	\$30.00	\$2,500.00	\$30.00	\$0.00	\$30.00
863 BOYS SOCCER SUB-ACCOUNT	\$0.00	\$5,785.40	\$5,446.00	\$7,590.97	\$3,640.43	\$0.00	\$3,640.43
864 GIRLS SOCCER SUB-ACCOUNT	\$0.00	\$6,227.20	\$5,650.99	\$4,689.51	\$7,188.68	\$0.00	\$7,188.68
865 BOYS TRK/CROSS CTRY - SUBACCT	\$0.00	\$250.00	\$1,807.61	\$394.29	\$1,663.32	\$0.00	\$1,663.32
866 GIRLS TRK/CROSS CTRY - SUBACCT	\$0.00	\$250.00	\$1,807.62	\$394.28	\$1,663.34	\$0.00	\$1,663.34
868 GIRLS GOLF SUB-ACCOUNT	\$0.00	\$444.00	\$750.10	\$0.00	\$1,194.10	\$0.00	\$1,194.10
Total	\$0.00	\$663,670.07	\$249,333.72	\$648,046.97	\$264,956.82	\$0.00	\$264,956.82

REVENUE COLLECTION ANALYSIS

AS OF JUNE 30 2023

GENERAL FUND - 11

PROJECT	SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2023	COLLECTED FY2023	TO BE COLLECTED FY2023	COLLECTED FY2022	COLLECTED FY2021
	1110	AD VALOREM	\$4,056,337.38	\$4,272,918.02	\$0.00	\$4,110,100.36	\$3,945,784.85
	2100	4-MILL	\$475,983.04	\$559,743.91	\$0.00	\$528,870.04	\$511,372.01
	2200	CO. APPORT.	\$97,192.67	\$74,813.11	\$0.00	\$107,991.85	\$110,430.39
	3110	GROSS PRODUCT	\$204,562.96	\$318,645.32	\$0.00	\$227,292.18	\$96,676.10
	3120	MOTOR VEHICLE	\$1,040,067.35	\$1,075,762.41	\$0.00	\$1,155,630.39	\$1,017,850.23
	3130	R E C	\$12,655.35	\$16,616.25	\$0.00	\$14,061.50	\$12,441.09
	3140	SCHOOL LAND	\$325,561.99	\$381,039.85	\$0.00	\$361,735.54	\$355,051.92
	3150	VEHICLE TAX STAMPS	\$2,460.02	\$2,484.60	\$0.00	\$2,733.35	\$2,757.08
	3210	FOUNDATION - Allocation 07-19	\$10,758,646.00	\$11,868,209.14	\$0.00	\$10,538,720.01	\$9,657,950.39
		Foundation - Revised Allocation 07-20	\$10,761,830.95				
		Foundation - Revised Allocation 08-01	\$10,757,672.93				
		Foundation - Revised Allocation 08-02	\$10,777,711.89				
		Foundation - Revised Allocation 08-03	\$10,778,950.38				
		Foundation - Revised Allocation 12-20	\$11,864,176.95				
		Foundation - Revised Allocation 01-10	\$11,867,225.13				
		Foundation - Revised Allocation 03-21	\$11,868,772.57				
		Foundation - Revised Allocation 05-17	\$11,869,100.84				
		Foundation - Revised Allocation 06-09	\$11,868,209.14				
082		AOPA (Aircraft Owners & Pilots Assoc)					
319	3430	ADULT ED MATCHING	\$17,285.83		\$0.00	\$16,706.08	\$16,708.38
331	3250	FLEX BENEFIT	\$28,441.68	\$29,835.88	\$0.00	\$28,720.52	\$25,932.12
		Revised Allocation - 02-08	\$29,835.88				
332	3250	FLEX BENEFIT	\$102,242.91	\$109,027.29	\$0.00	\$101,673.84	\$78,911.04
		Revised Allocation - 02-08	\$110,778.96				
333	3420	TEXTBOOK	\$161,750.96	\$165,727.05	\$0.00	\$210,197.78	\$119,551.68
334	3250	FLEX BENEFIT	\$1,448,749.16	\$1,522,314.62	\$0.00	\$1,409,179.20	\$1,404,252.00
		Revised Allocation - 02-08	\$1,522,314.62				
335	3250	FLEX BENEFIT	\$519,367.04	\$590,687.61	\$0.00	\$500,110.80	\$514,892.40
		Revised Allocation - 02-08	\$576,785.62				
361	3690	ACE TECHNOLOGY		\$14,505.02		\$12,714.43	\$6,521.60
367	3415	READING SUFFICIENCY ACT	\$56,363.48	\$56,363.48	\$0.00	\$44,016.73	\$48,044.25
388	3310	ALTERNATIVE ED	\$63,024.70	\$93,749.75		\$70,027.44	\$61,869.05
411	3811	VOC INC SAL	\$19,800.00	\$19,800.00	\$0.00	\$19,800.00	\$19,800.00
412	3812	VOC INC ASSIST.	\$81,909.00	\$81,909.00	\$0.00	\$81,909.00	\$81,909.00
421	4821	CARL PERKINS	\$41,330.70	\$43,492.17	\$0.00	\$36,999.87	\$36,419.50
424		CARL PERKINS - HIGH GROWTH		\$33,492.04	\$0.00	\$44,420.56	\$47,297.49
456	4617	DHS REHABILITATION SERV		\$1,509.08	\$834.76		\$4,189.31
469	3892	LOTTERY GRANT MONEY	\$44,827.51	\$35,256.65	\$0.00	\$13,900.22	\$43,689.80
511	4210	TITLE I	\$716,657.51	\$691,677.21	\$0.00	\$659,157.43	\$594,146.84
515	4213	SCHOOL IMPROVEMENT GRANT					
541	4271	TITLE II - A	\$114,537.58	\$116,487.97		\$97,169.35	\$100,234.44
552	4442	TITLE IV - A	\$44,292.00	\$45,008.71		\$43,707.36	\$39,835.70
561	4140	TITLE VI-IND.ED.	\$214,284.00	\$193,043.97	\$0.00	\$147,054.36	\$162,997.94
563	4550	JOM	\$54,960.00	\$33,219.12	\$0.00	\$14,878.30	\$29,695.61
587	4470	TITLE V		\$32,488.27		\$32,942.39	\$48,400.84
591	4130	TITLE VII-IMPACT AID					\$0.00
		**moved to Building Fund					
592	4130	TITLE VII-IMPACT AID SPEC ED					\$0.00
		**moved to Building Fund					
613	4310	Special Ed Staff Development		\$350.00	\$0.00	\$600.00	\$150.00
615	4310	Engage/Develop Monitoring Grant	\$3,328.00	\$3,727.63	\$0.00	\$6,245.31	\$7,500.67
617	4300	CARES - SPECIAL ED					\$26,498.56
621	4310	SE FLOW THROUGH	\$563,089.27	\$576,399.54	\$0.00	\$524,442.45	\$594,074.73
641	4340	SE PRESCHOOL	\$19,629.95	\$14,948.31	\$0.00	\$14,922.08	\$14,897.58
731	4611	ADULT ED - FEDERAL	\$98,398.00	\$78,035.27	\$0.00	\$89,499.01	\$94,430.93
732	4611	ADULT ED - LITERACY					
775	4689	OK Gear Up	\$119,676.00	\$85,972.35	\$0.00	\$96,096.41	\$48,967.43
782	4570	AWARE GRANT	\$297,240.00	\$392,136.29	\$0.00	\$215,501.55	\$89,700.56
788	4689	CARES I				\$1,134.91	\$479,328.60
793	4689	CARES II	\$517,684.51	\$517,381.43	\$0.00	\$449,894.52	\$1,076,002.60
795	4689	CARES III	\$2,374,471.79	\$1,276,322.18	\$0.00	\$1,897,410.61	
		SUBTOTAL	\$25,947,285.77	\$25,425,100.50	\$834.76	\$23,928,167.73	\$21,627,164.71
		PREVIOUS YEAR CARRYOVER	\$5,230,948.20	\$5,230,748.20		\$3,816,286.58	\$3,005,494.72
		ADD'L \$\$ TO BE REC'D		\$1,650,567.02	\$0.00	\$1,029,420.90	\$1,061,350.21
		TOTAL	\$31,178,233.97	\$32,306,415.72	\$834.76	\$28,773,875.21	\$25,694,009.64

Total Collections including FY22 carryover as of 06/30/2023

\$32,306,415.72

GENERAL FUND - 11 - ADDITIONAL REVENUE

PROJECT SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2023	TO BE COLLECTED FY2023	COLLECTED FY2022	COLLECTED FY2021
	ADDITIONAL \$\$\$ RECEIVED				
	1120-1189,1191-1589,1590-1690	\$369,336.71		\$279,375.91	\$381,405.39
	5160-5600	\$82,433.10		\$27,228.76	\$42,295.88
	1610	\$10,000.00			\$500.00
	GRC Lease -*moved to Fund 21 FY2022				\$92,400.00
1190	Citizens Pottawatomie	\$3,885.01			\$884.92
2300	Resale of Property Fund District.	\$36,126.90			
6130	Lapsed Appropriations	\$875.00		\$500.00	
6140	Estopped Warrants	\$3,820.95		\$13,082.21	
6200	Inter Fund Transfer				
776	4689 Chickasaw Nation CBS Grant				\$484,600.00
009	SEAS				
018	1610/1840 STUCO State				
019	1650 Sprint Lease	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00
083	1680 Oklahoma Aeronautics Grant	\$6,699.60		\$23,598.14	
084	3690 OERB STEM GRANT				
086	INASMUCH Foundation				
087	1590 AP Testing				
088	1610 NAT'L MATH & SCIENCE ALT				
	Chickasaw Nation COVID-19 Public				
092	1610 Schools Grant	\$499,200.00			
308	3690 TLE				
311	3411 PROFESSIONAL DEVELOP				
312	3412 Nat'l Board Certified	\$14,100.00		\$19,050.00	\$19,100.00
352	3690 Teacher Induction & Mentor Program	\$2,000.00			
389	3690 Public Schools Classroom Support Grt				
628	4310 Special Ed - Flowthrough ARP	\$23,810.16		\$81,088.78	
643	4340 Special Ed - Preschool ARP			\$6,579.13	
723	CDC - Covid-19 Prevention Grant	\$214,901.95	\$0.00	\$186,040.42	
725	Student Teacher Stipend	\$5,247.00			
799	Prior Years' Reimbursement	\$370,930.64		\$385,677.55	\$32,964.02
	TOTAL	\$1,650,567.02	\$0.00	\$1,029,420.90	\$1,061,350.21
	FY12 BAL FORWARD	\$3,101,747.03	FY18 BAL FORWARD	\$3,216,807.52	
	FY13 BAL FORWARD	\$2,575,645.27	FY19 BAL FORWARD	\$3,155,514.21	
	FY14 BAL FORWARD	\$1,923,202.79	FY20 BAL FORWARD	\$3,005,494.72	
	FY15 BAL FORWARD	\$2,056,129.85	FY21 BAL FORWARD	\$3,816,286.58	
	FY16 BAL FORWARD	\$998,173.57	FY22 BAL FORWARD	\$5,230,748.20	
	FY17 BAL FORWARD	\$2,009,298.44			

BUILDING FUND - 21

PROJECT	SOURCE	NAME	ESTIMATE OF NEEDS FY2023	COLLECTED FY2023	TO BE COLLECTED FY2023	COLLECTED FY2022	COLLECTED FY2021
	1110	AD VALOREM		\$610,761.74		\$587,488.92	\$564,002.01
029	1510	INSURANCE REFUND - ICE				\$16,952.86	
030	1510	INSURANCE REFUND - WIND				\$19,101.83	
318	3435	REDBUD SCHOOL GRANT	\$12,171.46	\$198,335.98		\$148,892.91	
		Allocation 06-16-2023	\$198,335.98				
332	3250	FLEX BENEFITS	\$2,276.28	\$2,276.28	\$0.00	\$2,276.28	\$2,276.28
335	3250	FLEX BENEFITS	\$20,495.36	\$20,739.16	\$0.00	\$22,172.40	\$22,172.40
591	4130	IMPACT AID	\$240,453.68	\$250,169.00	\$0.00	\$197,505.00	\$163,432.00
592	4130	IMPACT AID - SPEC ED	\$9,889.00	\$11,186.00	\$0.00	\$10,878.00	\$11,311.00
723	4689	CDC - COVID-19		\$35,943.29	\$0.00	\$60,045.61	
795	4689	CARES III				\$26,925.76	
		GRC LEASE		\$184,800.00			
		ALL OTHER REVENUE		\$324,603.79		\$51,564.95	\$51,835.06
		SUBTOTAL	\$471,450.30	\$1,638,815.24	\$0.00	\$1,143,804.52	\$815,028.75
		PREVIOUS YEAR CARRYOVER		\$1,124,872.63		\$879,352.41	\$797,052.22
		ADD'L \$\$ REC'D					
		TOTAL	\$471,450.30	\$2,763,687.87	\$0.00	\$2,023,156.93	\$1,612,080.97
		FY13 BAL FORWARD	\$1,803,044.14		FY18 BAL FORWARD	\$704,661.50	
		FY14 BAL FORWARD	\$1,159,095.33		FY19 BAL FORWARD	\$784,546.68	
		FY15 BAL FORWARD	\$879,510.67		FY20 BAL FORWARD	\$797,052.19	
		FY16 BAL FORWARD	\$843,556.82		FY21 BAL FORWARD	\$879,352.41	
		FY17 BAL FORWARD	\$697,361.86		FY22 BAL FORWARD	\$1,124,872.63	

CHILD NUTRITION FUND - 22

PROJECT GENERAL	SOURCE	NAME	ESTIMATE OF NEEDS FY2023	COLLECTED FY2023	TO BE COLLECTED FY2023	COLLECTED FY2022	COLLECTED FY2021	
	332	3250	FLEX BENEFIT	\$7,018.53	\$6,259.77	\$0.00	\$8,346.36	\$11,381.40
	335	3250	FLEX BENEFIT	\$64,443.68	\$52,808.32	\$0.00	\$61,590.00	\$59,126.40
	132	5160	ACTIVITY FUND REIMBURSEMENTS		\$125,952.86	\$0.00	\$12,839.90	\$32,913.64
	385	3720	STATE		\$9,898.94		\$9,545.06	\$8,911.76
	759	4705	USDA - SUPPLY CHAIN ASSIST		\$74,066.39		\$53,889.02	
	760	4706	P-EBT LOCAL ADMIN FUNDS		\$3,135.00		\$3,063.00	
	762	4705	CNP EMERGENCY FUNDING				\$22,368.45	
	763	4710	FEDERAL		\$654,421.64	\$0.00	\$872,551.31	\$532,036.80
	764	4720	FEDERAL		\$223,521.86	\$0.00	\$331,698.94	\$180,246.30
	791	4780	EQUIPMENT GRANT					\$8,537.05
		MISC. REVENUE		\$2,805.76		\$1,296.46	\$1,038.54	
		TOTAL	\$71,462.21	\$1,152,870.54	\$0.00	\$1,377,188.50	\$834,191.89	
		PREVIOUS YEAR CARRYOVER		\$495,715.67			\$175,104.34	
		ADD'L COLLECTIONS				\$193,070.92		
		TOTAL	\$71,462.21	\$1,648,586.21	\$0.00	\$1,570,259.42	\$1,009,296.23	
		FY13 BAL FORWARD	\$224,277.02		FY18 BAL FORWARD	\$147,190.14		
		FY14 BAL FORWARD	\$119,327.14		FY19 BAL FORWARD	\$226,037.66		
		FY15 BAL FORWARD	\$82,518.32		FY20 BAL FORWARD	\$175,104.34		
		FY16 BAL FORWARD	\$102,832.61		FY21 BAL FORWARD	\$193,070.92		
		FY17 BAL FORWARD	\$154,195.47		FY22 BAL FORWARD	\$495,715.67		

FY2023 CARRYOVER AS OF 06/30/2023

FUND	CARRYOVER	COLLECTIONS	TOTAL REC'D	EXP TO RECEIVE	WARRANTS	ENCUMBERED	TO BE ENC	PROJ. C/O
11-GENERAL	\$5,230,748.20	\$27,075,667.52	\$32,306,415.72	\$0.00	\$26,216,892.81	\$500.00	\$0.00	\$6,089,022.91
21-BUILDING	\$1,124,872.63	\$1,638,815.24	\$2,763,687.87	\$0.00	\$996,671.42	\$0.00	\$0.00	\$1,767,016.45
22-CHILD NUTR	\$495,715.67	\$1,152,870.54	\$1,648,586.21	\$0.00	\$1,018,677.78	\$0.00	\$0.00	\$629,908.43
34 - BLDG BOND 18		\$2,770.16	\$2,770.16	\$0.00			\$0.00	\$2,770.16
36 - LEASE REV BOND 14		\$1,618,650.00	\$1,618,650.00	\$0.00	\$1,539,150.00			\$79,500.00
37 - 2021 COMB PURPOSE BONDS	\$3,791,856.37	\$73,033.77	\$3,864,890.14	\$0.00	\$241,066.66	\$0.00	\$0.00	\$0.00
045 - Priority Const.	\$29,699.02	\$58,083.39	\$87,782.41		\$28,909.31	\$0.00		\$58,873.10
046 - 5-yr GO Bond		\$0.00	\$0.00		\$212,157.35	\$0.00		
38 - 2021 TRANS BONDS		\$0.00		\$0.00				\$0.00
41 - SINKING FUND		\$6,675,295.61	\$6,675,295.61	\$0.00	\$2,598,441.25			\$4,076,854.36
81-GIFTS FUND	\$66,812.47	\$59,722.80	\$126,535.27	\$0.00	\$79,825.73	\$0.00	\$0.00	\$46,709.54
TOTAL	\$10,739,704.36	\$38,354,909.03	\$49,094,613.39	\$0.00	\$32,931,792.31	\$500.00	\$0.00	\$12,750,654.95

GENERAL FUND - TO BE RECEIVED:

Source 2100-3150	\$0.00
Additional Revenue	\$0.00
	\$0.00
TOTAL TO ENC	\$0.00

**EST OF NEEDS GEN FUND
12/15/2022 APPROPRIATION
BALANCE TO APPROPRIATE**

\$29,891,467.43
<u>\$26,872,261.20</u>
\$3,019,206.23

BUILDING FUND - TO BE ENCUMBERED:

SUPPLIES	
UNENCUMBERED BAL 06/30	\$0.00
TOTAL	\$0.00

**EST OF NEEDS BLDG FUND
02/27/2023 Appropriation
04/03/2023 Appropriation
BALANCE TO APPROPRIATE**

\$1,914,822.46
\$975,000.00
<u>\$1,057,600.00</u>
\$857,222.46

CAFETERIA FUND - TO BE ENCUMBERED

SUMMER SALARIES	\$0.00
UNENCUMBERED BAL 06/30	-
	\$0.00

**EST OF NEEDS CNP
12/15/2022 Appropriation
04/03/2023 Appropriation
TOTAL**

\$1,726,627.13
\$1,000,000.00
<u>\$1,100,000.00</u>
\$626,627.13

FY13	EXPENDITURES	REVENUE
Fund 11	\$19,417,097.04	\$21,989,271.31
Fund 21	\$840,629.74	\$2,643,673.88
Fund 22	\$1,048,262.61	\$1,271,812.64
FY14	EXPENDITURES	REVENUE
Fund 11	\$19,337,310.54	\$21,261,013.33
Fund 21	\$1,134,921.73	\$2,294,017.06
Fund 22	\$1,159,423.76	\$1,278,750.90
FY15	EXPENDITURES	REVENUE
Fund 11	\$19,654,207.68	\$21,710,837.53
Fund 21	\$785,556.47	\$1,665,067.14
Fund 22	\$1,093,381.94	\$1,175,900.26
FY16	EXPENDITURES	REVENUE
Fund 11	\$20,329,306.20	\$21,329,690.72
Fund 21	\$598,024.16	\$1,441,580.98
Fund 22	\$997,250.31	\$1,100,082.92
FY17	EXPENDITURES	REVENUE
Fund 11	\$18,093,639.09	\$20,103,437.53
Fund 21	\$747,960.36	\$1,445,322.22
Fund 22	\$914,614.63	\$1,068,810.10

FY18	EXPENDITURES	REVENUE
Fund 11	\$17,940,164.85	\$21,157,472.37
Fund 21	\$654,742.65	\$1,359,404.15
Fund 22	\$940,467.18	\$1,087,657.32
FY19	EXPENDITURES	REVENUE
Fund 11	\$20,738,635.99	\$23,894,650.20
Fund 21	\$723,853.67	\$1,508,400.35
Fund 22	\$881,184.82	\$1,107,222.48
FY20	EXPENDITURES	REVENUE
Fund 11	\$21,708,304.57	\$24,714,299.29
Fund 21	\$635,743.06	\$1,432,795.28
Fund 22	\$957,499.75	\$1,132,604.09
FY2021	EXPENDITURES	REVENUE
Fund 11	\$21,879,314.33	\$25,696,100.91
Fund 21	\$732,762.66	\$1,612,115.07
Fund 22	\$816,225.31	\$1,009,296.23
FY2022	EXPENDITURES	REVENUE
Fund 11	\$23,538,209.67	\$28,773,875.21
Fund 21	\$898,284.30	\$2,023,156.93
Fund 22	\$1,074,543.75	\$1,570,259.42

MONEY MARKET AND INVESTMENT ACCOUNTS

AS OF JUNE 30, 2023

FUND	BK	ACCT NO.	INVESTMENT AMOUNT	MATURITY	RATE	DAY	TRANSACTION DATE	AMT LIQUIDATED	INT EARNED TO DATE	INVEST BAL
CERTIFICATES OF DEPOSIT										
8123	VIS	500100FY23A	\$3,534.07	5/24/2023	0.2000%	365	5/15/2023	3,534.07	\$7.09	\$0.00
8124	VIS	500100FY24A	2541.16	05/23/2024	2.87%	365				\$2,541.16
TOTAL INVESTED IN GIFTS FUND										\$2,541.16
3723	OHB	1026730623	\$3,550,000.00	1/25/2025	4.88%	730	01/24/2023		\$73,033.77	\$3,623,033.77
TOTAL INVESTED IN BONDS FUND #37										\$3,623,033.77
MONEY MARKET ACCOUNT										
1123	FUB	1928233	\$1,511,720.60		4.61%	365			\$62,935.54	\$1,574,656.14
TOTAL INVESTED IN GENERAL FUND										\$1,574,656.14
2123	FUB	192833	\$733,994.87		4.61%	365			\$30,551.59	\$764,546.46
TOTAL INVESTED IN BUILDING FUND										\$764,546.46

Budget Yearly Comparison

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023

Classification	-----2022-2023-----			-----2021-2022-----			-----Difference-----		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
Fund - 11 GENERAL FUND									
000 NONCATEGORICAL FUNDS	12,636,428.12	13,086,019.99	13,086,019.99	11,662,523.17	11,829,903.64	11,829,903.64	973,904.95	1,256,116.35	1,256,116.35
007 GAME WORKERS	36,000.00	40,532.61	40,532.61	17,000.00	35,249.26	35,249.26	19,000.00	5,283.35	5,283.35
008 MAINTENANCE	45,750.00	17,405.50	17,405.50	20,800.00	17,588.74	17,588.74	24,950.00	-183.24	-183.24
012 SUBSTITUTES	115,000.00	104,458.32	104,458.32	95,000.00	112,178.98	112,178.98	20,000.00	-7,720.66	-7,720.66
014 EXTRA DRIVING PAY	13,000.00	14,277.25	14,277.25	9,000.00	12,783.86	12,783.86	4,000.00	1,493.39	1,493.39
020 NURSE SUPPLIES	300.00	1,392.46	1,392.46	200.00	311.72	311.72	100.00	1,080.74	1,080.74
051 ILO	1,500.00	1,114.00	1,114.00	1,500.00	1,377.56	1,377.56	0.00	-263.56	-263.56
065 COUGANNS	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
066 CHEERLEADERS	1,000.00	999.90	999.90	1,000.00	0.00	0.00	0.00	999.90	999.90
071 ADDITIONAL DUTY	685,682.06	711,015.70	711,015.70	539,035.07	658,466.33	658,466.33	146,646.99	52,549.37	52,549.37
081 TECHNOLOGY	70,009.95	69,234.48	69,234.48	33,510.02	39,379.41	39,379.41	36,499.93	29,855.07	29,855.07
083 OKLAHOMA AERONAUTICS GRANT	15,000.00	7,821.39	7,821.39	12,220.00	5,175.16	5,175.16	2,780.00	2,646.23	2,646.23
087 AP TESTING	19,000.00	20,152.38	20,152.38	16,300.00	18,735.61	18,735.61	2,700.00	1,416.77	1,416.77
095 SPECIAL EDUCATION SALARY	2,458,646.75	2,329,321.76	2,329,321.76	2,212,192.49	2,268,544.27	2,268,544.27	246,454.26	60,777.49	60,777.49
096 SP ED SUPPLIES ALLOCATION	97,000.00	93,372.83	93,372.83	115,950.00	91,130.56	91,130.56	-18,950.00	2,242.27	2,242.27
100 NON-SALARY EXPENDITURES	1,295,707.95	1,190,077.66	1,189,577.66	519,556.35	731,550.75	730,675.75	776,151.60	458,526.91	458,901.91
111 HIGH SCHOOL ALLOCATION	10,285.00	6,290.57	6,290.57	9,105.00	5,064.59	5,064.59	1,180.00	1,225.98	1,225.98
112 JUNIOR HIGH ALLOCATION	10,286.00	5,800.90	5,800.90	8,653.00	6,411.53	6,411.53	1,633.00	-610.63	-610.63
113 HAYES ALLOCATION	6,665.00	708.58	708.58	5,862.00	4,382.56	4,382.56	803.00	-3,673.98	-3,673.98
114 WASHINGTON ALLOCATION	5,515.00	1,075.16	1,075.16	6,487.00	6,226.97	6,226.97	-972.00	-5,151.81	-5,151.81
115 WILLARD ALLOCATION	8,885.00	63.94	63.94	7,241.00	85.09	85.09	1,644.00	-21.15	-21.15
116 ECC ALLOCATION	6,812.00	6,360.40	6,360.40	5,662.00	3,738.00	3,738.00	1,150.00	2,622.40	2,622.40
131 TRANSPORTATION DEPARTMENT	262,000.00	168,435.56	168,435.56	171,300.00	189,850.84	189,850.84	90,700.00	-21,415.28	-21,415.28
132 CAFETERIA LOCAL FUNDS	5,000.00	150.41	150.41	76,500.00	5,121.73	5,121.73	-71,500.00	-4,971.32	-4,971.32
141 LIBRARY ALLOCATION	23,472.00	23,472.00	23,472.00	22,072.00	22,072.00	22,072.00	1,400.00	1,400.00	1,400.00
142 BAND ALLOCATION	6,570.00	5,562.92	5,562.92	6,570.00	6,565.44	6,565.44	0.00	-1,002.52	-1,002.52
143 VOCAL MUSIC ALLOCATION	2,150.00	2,021.48	2,021.48	2,150.00	2,088.84	2,088.84	0.00	-67.36	-67.36
144 SPEECH ALLOCATION	1,000.00	155.58	155.58	1,000.00	597.99	597.99	0.00	-442.41	-442.41
145 ACADEMIC BOWL	400.00	144.00	144.00	400.00	180.00	180.00	0.00	-36.00	-36.00
146 PERFORMING ARTS	3,000.00	293.22	293.22	3,000.00	2,652.16	2,652.16	0.00	-2,358.94	-2,358.94
147 MOCK TRIAL	1,000.00	75.00	75.00	1,000.00	431.15	431.15	0.00	-356.15	-356.15
148 ART ALLOCATION	2,000.00	1,950.00	1,950.00	1,250.00	1,200.00	1,200.00	750.00	750.00	750.00
312 NATIONAL BOARD CERTIFIED BONUS	19,050.00	15,178.65	15,178.65	19,050.00	19,050.00	19,050.00	0.00	-3,871.35	-3,871.35
319 ADULT EDUCATION MATCHING	17,285.83	16,892.24	16,892.24	16,706.08	16,706.08	16,706.08	579.75	186.16	186.16
331 EDUCATION FLEXIBLE BENEFIT ALL	32,693.99	29,975.30	29,975.30	25,095.60	28,441.68	28,441.68	7,598.39	1,533.62	1,533.62
332 FLEX BENEFIT ALLOW - SUPPORT	102,432.60	109,071.75	109,071.75	86,688.33	99,032.69	99,032.69	15,744.27	10,039.06	10,039.06
333 STATE TEXTBOOK	165,727.05	165,727.05	165,727.05	210,197.78	210,197.78	210,197.78	-44,470.73	-44,470.73	-44,470.73
334 ED FLEXIBLE ALLOWANCE-CERTIFIE	1,462,762.50	1,520,936.54	1,520,936.54	1,411,642.80	1,410,341.29	1,410,341.29	51,119.70	110,595.25	110,595.25
335 ED FLEXIBLE ALLOWANCE-SUPPORT	566,628.00	578,054.60	578,054.60	471,163.50	508,733.40	508,733.40	95,464.50	69,321.20	69,321.20
352 TEACHER INDUCTION & MENTOR PROGRAM	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00

Budget Yearly Comparison

Options: Year: 2022-2023, Date Range: 7/1/2022 - 6/30/2023

Classification	-----2022-2023-----			-----2021-2022-----			-----Difference-----		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
361 ACE TECHNOLOGY	14,505.02	14,505.02	14,505.02	12,714.43	12,714.43	12,714.43	1,790.59	1,790.59	1,790.59
367 READING SUFFICIENCY ACT	56,363.48	56,363.48	56,363.48	44,016.73	44,016.73	44,016.73	12,346.75	12,346.75	12,346.75
388 ALTERNATIVE ED STATEWIDE PROGR	93,749.75	93,749.75	93,749.75	70,027.44	70,027.44	70,027.44	23,722.31	23,722.31	23,722.31
411 COMPREHENSIVE SECONDARY PRG	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	0.00	0.00	0.00
412 VOCATIONAL PROGRAMS ASST GRANT	81,909.00	81,909.00	81,909.00	81,909.00	81,909.00	81,909.00	0.00	0.00	0.00
421 CARL PERKINS	44,877.36	42,523.93	42,523.93	36,681.88	36,213.40	36,213.40	8,195.48	6,310.53	6,310.53
424 CARL PERKINS SUPPLEMENTAL GRANT	49,977.60	33,492.04	33,492.04	46,315.40	44,420.56	44,420.56	3,662.20	-10,928.52	-10,928.52
456 JOB TRAINING DEPT OF REHAB	2,191.30	2,191.30	2,191.30	3,774.39	0.00	0.00	-1,583.09	2,191.30	2,191.30
469 LOTTERY GRANT MONEY	44,827.51	35,303.97	35,303.97	14,819.00	13,900.22	13,900.22	30,008.51	21,403.75	21,403.75
511 PART A, BASIC PROGRAM	966,213.66	845,485.70	845,485.70	885,503.43	787,167.39	787,167.39	80,710.23	58,318.31	58,318.31
561 PART A, INDIAN EDUCATION	224,922.99	224,232.26	224,232.26	200,824.77	185,357.73	185,357.73	24,098.22	38,874.53	38,874.53
563 JOHNSON-O'MALLEY PROGRAM	54,960.00	54,363.31	54,363.31	41,266.00	41,266.00	41,266.00	13,694.00	13,097.31	13,097.31
587 SUBPART 2,RURAL/LOW-INCOME SCH	31,749.07	31,749.07	31,749.07	64,547.95	32,780.71	32,780.71	-32,798.88	-1,031.64	-1,031.64
613 SPECIAL EDUCATION STAFF DEVELOPMENT	589.59	350.00	350.00	600.00	600.00	600.00	-10.41	-250.00	-250.00
615 ENGAGE/DEVELOP MONITORING MINI GRANT	3,784.19	3,644.65	3,644.65	7,325.53	6,112.56	6,112.56	-3,541.34	-2,467.91	-2,467.91
621 FLOW THRU,PL108-446,IDEA PARTB	605,133.58	563,812.64	563,812.64	558,548.09	514,618.60	514,618.60	46,585.49	49,194.04	49,194.04
628 ARP - FLOWTHROUGH	44,947.01	23,280.09	23,280.09	124,323.09	79,365.13	79,365.13	-79,376.08	-56,085.04	-56,085.04
641 PRESCHOOL,AGES3-5,PL108-446,ID	16,716.11	14,615.53	14,615.53	16,701.66	14,604.91	14,604.91	14.45	10.62	10.62
643 ARP - PRESCHOOL	616.42	0.00	0.00	7,053.33	6,439.28	6,439.28	-6,436.91	-6,439.28	-6,439.28
723 CDC - COVID-19 PREVENTION	222,741.58	211,984.15	211,984.15	208,033.95	200,960.02	200,960.02	14,707.63	11,024.13	11,024.13
725 STUDENT TEACHER STIPEND PAYMENT	5,270.56	5,247.93	5,247.93	0.00	0.00	0.00	5,270.56	5,247.93	5,247.93
731 ADULT EDUCATION AND LITERACY	114,903.14	89,506.51	89,506.51	101,366.58	100,297.75	100,297.75	13,536.56	-10,791.24	-10,791.24
775 OK GEAR UP	119,676.00	104,294.53	104,294.53	144,025.59	86,357.35	86,357.35	-24,349.59	17,937.18	17,937.18
777 CHICKASAW NATION COVID FY2023 GRANT	499,200.00	499,200.00	499,200.00	0.00	0.00	0.00	499,200.00	499,200.00	499,200.00
782 AWARE GRANT	490,029.89	405,312.87	405,312.87	365,885.40	221,175.30	221,175.30	124,144.49	184,137.57	184,137.57
788 CARES I	0.00	0.00	0.00	1,110.26	1,110.26	1,110.26	-1,110.26	-1,110.26	-1,110.26
793 CARES II	506,079.98	506,079.83	506,079.83	946,098.78	440,192.78	440,192.78	-440,018.80	65,887.05	65,887.05
795 CARES III	2,320,406.32	1,906,803.17	1,906,803.17	2,241,130.69	2,125,754.46	2,125,754.46	79,275.63	-218,951.29	-218,951.29
797 ARP-ESSER III HOMELESS II	21,475.29	0.00	0.00	0.00	0.00	0.00	21,475.29	0.00	0.00
Fund - 11 GENERAL FUND	\$26,872,261.20	\$26,217,392.81	\$26,216,892.81	\$24,069,986.56	\$23,538,709.67	\$23,537,834.67	\$2,802,274.64	\$2,678,683.14	\$2,679,058.14
Report Total:	\$26,872,261.20	\$26,217,392.81	\$26,216,892.81	\$24,069,986.56	\$23,538,709.67	\$23,537,834.67	\$2,802,274.64	\$2,678,683.14	\$2,679,058.14

STUDENT TRANSFERS

Previous Transfers (prior to January 1st, 2022)

Open Transfers previously granted by the school board will remain in effect unless the board of education takes action to deny a future year’s attendance based upon discipline; or attendance as addressed within this policy.

Transfer Application Overview & Timeline

The school district will not accept or deny a transfer based on ethnicity, national origin, gender, income level, disabling condition, proficiency in the English language, measure of achievement, aptitude or athletic ability. The school district will begin accepting applications for the next school year starting on July 1st. Receipt of applications will be documented by the district so that the district may review those applications in the order submitted for purposes of capacity limitations. The administration will not approve or deny transfers received for the next school year until after the July 1 capacity data is determined for each grade level and site within the school district.

Transfers that have previously been approved by the school district will remain in effect for future school years unless the district provides notification to the parent or legal guardian that the transfer is not going to be continued for an upcoming school year due to disciplinary action or attendance issues. The district will not require parents resubmit a new application each school year and will advance the previous application of an enrolled student amending only the grade placement of the student.

A transfer may be requested at any time in the school year. State law does limit the ability of a student to transfer to no more than two (2) times per school year to one or more school districts in which the student does not reside. Exceptions to this limit will exist for students in foster care. Students are legally entitled to reenroll at any time in his or her school district of residence. ~~Any brother or sister of a student who transferred in the previous school year will be provided preferential treatment and approved regardless of capacity with only discipline and attendance records reviewed in the determination of the sibling transfer request.~~ Any brother or sister of a student who transfers may attend the school district to which their sibling transferred as long as the school district has capacity in the grade level and the sibling does not meet a basis for denial as listed below. A separate application must be filed for each student so that the district can timely consider requests in the order applications are received.

It is the policy of the board of education that any legally transferring student shall be accepted by the district under the following circumstances:

1. The district has the capacity to accept the student at the grade level at the school site;
2. The transferring student has not been disciplined for:
 - a. violation of a school regulation,
 - b. possession of an intoxicating beverage, low-point beer, as defined by Section 163.2 of Title 37 of the Oklahoma Statutes, or missing or stolen property if the property is reasonably suspected to have been taken from a student, a school employee, or the school during school activities, or
 - c. possession of a dangerous weapon or a controlled dangerous substance while on or within two thousand (2,000) feet of public school property, or at a school event, as defined in the Uniform Controlled Dangerous Substances Act.

TRANSFER POLICY (Cont.)

- 3. The transferring student does not have a history of absences. “History of absences” means ten or more absences in one semester that are not excused for the reasons provided in 70 O.S. § 10-105 or due to illness.

A student who has attended school as a resident student for at least three years prior to moving out of the school district may be allowed to transfer into the district regardless of capacity. Such student’s application will be reviewed utilizing only disciplinary records and attendance in the determination of the transfer request.

By the first day of January, April, July and October, the board of education shall establish the number of transfer students the district has the capacity to accept in each grade level for each school site within the district. The number of transfer students for each grade level at each site that the district has the capacity to accept will be posted in a prominent place on the school district’s website. The district shall report to the State Department of Education the number of transfer students for each grade level for each school site which the district has the capacity to accept.

Capacity Determination

The district has a capacity of 160 in Grade Pre-Kindergarten at the Ada Early Childhood Center.
The district has a capacity of 200 in Grade Kindergarten at the Ada Early Childhood Center.

The district has a capacity of 210 in 1st Grade at Hayes Grade Center.
The district has a capacity of 200 in 2nd Grade at Hayes Grade Center.

The district has a capacity of 195 in 3rd Grade at Washington Grade Center.
The district has a capacity of 200 in 4th Grade at Washington Grade Center.

The district has a capacity of 185 in 5th Grade at Willard Grade Center.
The district has a capacity of 185 in 6th Grade at Willard Grade Center.

The district has a capacity of 205 in 7th Grade at Ada Junior High School.
The district has a capacity of 205 in 8th Grade at Ada Junior High School.
The district has a capacity of ~~200~~ 205 in 9th Grade at Ada Junior High School.

The district has a capacity of 200 in 10th Grade at Ada High School.
The district has a capacity of 200 in 11th Grade at Ada High School.
The district has a capacity of 200 in 12th Grade at Ada High School.

Transfer Capacity Review

The school district shall enroll transfer students in the order in which they submit their applications. If the number of student transfer applications exceed the capacity of the district, the district shall select transfer students in the order in which the district received the application.

TRANSFER POLICY (Cont.)

Transfer of Teachers’ Children

A student shall be allowed to transfer to a district in which the parent or legal guardian of the student is employed as a pursuant to Ada Board of Education Policy FEF.

Transfer for Special Education Students

A Special Education student may request a transfer pursuant to the Education Open Transfer Act and Ada Board of Education Policy FEH.

Uniformed Military Services – Dependent Children

Students who are the dependent children of a member of the active uniformed military services of the United States on full-time active-duty status and students who are the dependent children of the military reserve on active duty orders shall be eligible for admission to the school district regardless of capacity of the district. Students shall be eligible for military transfer if:

1. At least one parent of the student has a Department of Defense issued identification card; and
2. At least one parent can provide evidence that he or she will be on active-duty status or active-duty orders, meaning the parent will be temporarily transferred in compliance with official orders to another location in support of combat, contingency operation or a national disaster requiring the use of orders for more than thirty (30) consecutive days.

Transfer Acceptance

The district will approve or deny the application and notify the parent of the student of the determination in writing within thirty (30) days of receiving an application. If the transfer application is accepted, the district shall notify the parents of the acceptance. The parent shall provide the district with written notification that the student will be enrolling within ten (10) days of notification of acceptance. Failure to notify the school district within ten (10) days of acceptance shall result in the cancellation of the transfer. The district will provide a written notice of the cancellation to the parent of the student immediately upon cancellation. If accepted, a student transfer is granted for the existing school year and may continue to attend in future years. At the end of the school year, the district may deny continued transfer of the student due to disciplinary reasons or a history of absences. Written notice of the intention to deny continued transfer of the student shall be given to a parent of a student no later than July 15. The parent may appeal the denial of a continued transfer.

If a transfer request is denied by the school district, the district shall provide notification of the denial in writing to the parent by either hand-delivery, by U.S. Mail or electronic mail. The notification shall include:

1. An explanation including but not limited to any citation to the statute, regulation, or school district policy under which the denial was made;
2. A copy of the policy adopted by the district for determining the number of transfer students the school district has the capacity to accept;
3. A copy of 210:10-1-18.1 from the Administrative Code; and
4. The date upon which the appeal will be due.

Transfer Denial & Appeal

If a transfer request is denied by the administration, the parent or legal guardian of the student may appeal the denial within ten (10) days of notification of denial to the board of education. If notification was hand-delivered, the appeal

TRANSFER POLICY (Cont.)

period shall begin the day after the notification is delivered. If notification is sent by U.S. Mail, the appeal period shall begin three (3) days after the notification is mailed. If notification is sent via electronic mail, the appeal period shall begin the day after the notification is sent. The board of education shall consider the appeal at its next regularly scheduled board meeting if notice is provided prior to the statutory deadline for posting the agenda for the meeting. The board of education shall accept an otherwise untimely appeal if a parent of a student can establish that they did not receive actual notice of the notification denying the transfer request, and the appeal was submitted within ten (10) days after the parent of the student actually received notice.

The appeal to the board of education shall be submitted to the office of the superintendent. The appeal shall include the following:

1. The name, address and telephone number of the parent of the student and the student for whom the appeal is being taken;
2. The date the district gave notice denying the transfer request;
3. The basis for appealing the decision of the school district; and
4. The name, address and telephone number of the legal representative, if applicable

During the appeal, the board will review the action of the administration and the appeal paperwork submitted by the parent of the student to make sure that the district policy was followed with regard to the denial of the transfer. The board of education will meet in an executive session to review the educational records of the student. If the policy was not followed, the board of education shall return to open session to vote to overturn the denial and the transfer will be granted. This will be a paper appeal and will include the written documentation utilized by the school district as well as a written response from the parent or legal guardian which explains why the policy was not followed.

If the board of education votes to deny an appeal of a request to transfer, the board of education shall instruct the superintendent to provide notification of denial in writing to the parent of the student by either hand-delivery, by U.S. Mail, or by electronic mail. The notification shall include:

1. An explanation, including the legal citation to the statute, regulation, or school district policy under which the denial was made;
2. A copy of the policy adopted by the board of education for determining the number of transfer students the district has capacity to accept;
3. A copy of the State Board of Education's prescribed form for an appeal; and
4. A copy of 210:10-1-18.1 which identifies the Accreditation standard for appealing the denial of a student transfer.

If the board of education votes to uphold the denial of the transfer, the parent or legal guardian may appeal the denial within ten (10) days of the notification of the appeal denial to the State Board of Education. The parent or legal guardian shall submit to the State Board of Education and to the superintendent of the district, a notice of appeal on the form prescribed by the State Board of Education. The superintendent shall immediately provide a copy of the appeal to each member of the board of education. Upon receipt of notice of an appeal, but not later than five (5) days

TRANSFER POLICY (Cont.)

prior to the date at which the State Board of Education is scheduled to consider the appeal the board of education may submit a written response to the appeal. Responses should not exceed five (5) pages. If not submitted by the parent, the board of education shall provide a copy of the policy adopted to determine the number of transfer students the district has the capacity to accept in each grade level for each school site within the district. The parent and the school district will have an opportunity to appear in person or by authorized representative or by attorney to address the State Board at the meeting.

Athletics

A student who enrolls in a school district in which the student is not a resident shall not be eligible to participate in school-related extramural athletic competition governed by the Oklahoma Secondary School Activities Association for a period of one (1) year from the first day of attendance at the receiving school unless the transfer is from a school district which does not offer the grade the student is entitled to pursue as per 70 O.S. § 8-103.2.

REFERENCE: 70 O.S. §1-114
70 O.S. §1-113
70 O.S. §5-117.1
70 O.S. §8-101, et seq.
70 O.S. §24-101, et seq.; §24-102
Family Education Rights and Privacy Act
Atty. Gen. Op. No. 87-134, April 1, 1988

LEGAL NOTE: Senate Bill 783 repealed 70 O.S. § 8-104 effective March 31, 2021. Oklahoma law no longer allows emergency transfer of students. Oklahoma law regarding transfers will change again on January 1, 2022. A new sample policy has been created which addresses those changes that are effective with regard to student transfers on January 1, 2022.

THIS POLICY REQUIRED BY LAW.

STAFF NEPOTISM

Purpose of the Nepotism Policy

The employment of staff family members can cause conflicts of interest, and limit the diversity of our workforce. The Ada City School District believes in hiring and promoting people based on their knowledge, skills, abilities and potential. As such, we wish to reduce the potential conflicts of interest that can occur when family members work together.

Definition of Family Members

For the purpose of this policy, a family member is defined as spouse, partner, children, step-children, parents, step-parents, siblings, step-siblings, grandparents, grandchildren or the spouses of the above listed relatives.

Nepotism Policy

No family members shall:

- Have a supervisor/subordinate relationship with a family member
- Participate in any disciplinary or reward decision that directly affects an individual family member

State law precludes the district from employing relatives of school board members within the second degree (spouse, child, parent, grandparent, brother, sister, grandchildren and the spouses of these individuals. State law also precludes the second degree relative of an employee from filing, serving, or being appointed as a school board member.

This policy shall be enforced when hiring, promoting, or transferring employees.

This policy is effective for hiring decisions made beginning with the 2021-2022 school year. This policy is not retroactive and cannot adversely impact existing employees.

MISSION STATEMENT

~~The Ada Board of Education believes that each student has a right and responsibility to succeed, to achieve to the limit of his or her ability, and to take pride in his or her achievements.~~

~~It is believed that every student is entitled to respect and dignity as an individual.~~

~~The board recognizes that achievement of educational excellence is a joint effort of the school, the home, and the community.~~

~~It is also recognized that education is a life long process in which individuals of all ages can and should acquire new skills.~~

~~The board believes that each student should graduate with marketable skills and a solid foundation upon which future skills can be built.~~

It is the mission of the Ada City Schools District to prepare all students to become engaged, high-performing citizens with the skills necessary to succeed in a global society.

Ada City Schools Salary Schedule 2023-2024

Years of Experience	Bachelor's Degree	National Board Certification Bachelor's Degree	Master's Degree	National Board Certification Master's Degree	Doctor's Degree
0	\$42,502.42	\$42,502.42	\$43,982.73	\$43,982.73	\$45,264.14
1	\$42,991.52	\$42,991.52	\$44,420.22	\$44,420.22	\$45,699.47
2	\$43,430.09	\$43,430.09	\$44,854.50	\$44,854.50	\$46,134.83
3	\$43,865.35	\$43,865.35	\$45,291.91	\$45,291.91	\$46,571.30
4	\$44,303.78	\$44,303.78	\$45,726.19	\$45,726.19	\$47,006.51
5	\$45,851.19	\$45,851.19	\$47,277.76	\$47,277.76	\$48,555.17
6	\$46,315.27	\$46,315.27	\$47,741.84	\$47,741.84	\$49,019.69
7	\$46,809.38	\$46,809.38	\$48,205.84	\$48,205.84	\$49,483.13
8	\$47,278.84	\$47,278.84	\$48,668.84	\$48,668.84	\$49,946.57
9	\$47,741.84	\$47,741.84	\$49,132.84	\$49,132.84	\$50,411.08
10	\$49,838.63	\$49,838.63	\$51,722.37	\$51,722.37	\$53,988.07
11	\$50,332.44	\$50,332.44	\$52,218.33	\$52,218.33	\$54,481.89
12	\$50,826.26	\$50,826.26	\$52,716.43	\$52,716.43	\$54,975.60
13	\$51,319.06	\$51,319.06	\$53,214.54	\$53,214.54	\$55,469.15
14	\$51,812.86	\$51,812.86	\$53,711.65	\$53,711.65	\$55,962.70
15	\$53,405.23	\$53,405.23	\$55,305.03	\$55,305.03	\$57,553.02
16	\$53,903.35	\$53,903.35	\$55,803.13	\$55,803.13	\$58,046.19
17	\$54,401.46	\$54,401.46	\$56,301.24	\$56,301.24	\$58,539.99
18	\$54,899.56	\$54,899.56	\$56,799.35	\$56,799.35	\$59,033.81
19	\$55,399.83	\$55,399.83	\$57,297.46	\$57,297.46	\$59,527.61
20	\$55,915.77	\$55,915.77	\$57,816.56	\$57,816.56	\$60,043.41
21	\$56,410.67	\$56,410.67	\$58,314.67	\$58,314.67	\$60,536.89
22	\$56,905.47	\$56,905.47	\$58,812.78	\$58,812.78	\$61,030.44
23	\$57,399.28	\$57,399.28	\$59,315.12	\$59,315.12	\$61,524.76
24	\$57,893.07	\$57,893.07	\$59,808.92	\$59,808.92	\$62,018.61
25	\$59,317.89	\$59,317.89	\$61,270.81	\$61,270.81	\$63,524.38
26	\$59,660.90	\$59,660.90	\$61,597.68	\$61,597.68	\$63,853.40
27	\$60,091.01	\$60,091.01	\$62,027.80	\$62,027.80	\$64,229.75
28	\$60,521.11	\$60,521.11	\$62,457.90	\$62,457.90	\$64,606.10
29	\$61,058.74	\$61,058.74	\$62,995.54	\$62,995.54	\$65,143.73
30	\$61,596.38	\$61,596.38	\$63,533.17	\$63,533.17	\$65,681.37
31	\$62,134.01	\$62,134.01	\$64,070.81	\$64,070.81	\$66,219.00
32	\$62,671.65	\$62,671.65	\$64,608.44	\$64,608.44	\$66,756.64

ADA BOARD OF EDUCATION

Pending Board Approval

2023-2024 Districtwide Administrative Level

Position	Stipend
High School Principal	\$25,000.00
High School Assistant Principal	\$18,300.00
Junior High Principal	\$24,200.00
Junior High Assistant Principal	\$17,300.00
Elementary Principal	\$21,200.00
Elementary Assistant Principal	\$12,500.00
Counselor	\$7,000.00
Curriculum and Assessment	\$24,700.00
Human Resources/Operations	\$29,700.00
SPED Director	\$20,200.00
SPED Coordinator	\$17,700.00
All SPED	7% of Base

School Resource Officer	\$7,500.00	
Safety/Security Director	\$7,500.00	
Technology Director	\$15,000.00	\$1,000.00
Assistant Technology Diector	\$10,000.00	
Maintenance Director	\$9,150.00	
Transportation Director	\$9,150.00	
Alternative Education	\$5,000.00	
Assistant Alternative Education	\$2,500.00	
STEAM	\$11,000.00	\$1,000.00
Indian Education	\$10,000.00	\$1,000.00
Child Nutrition	\$3,000.00	
Health Services	\$5,000.00	

2023-2024 Site Level

Position	Stipend
Department Chair	\$500.00
Grade Level Chair	\$500.00
Mentor Teacher	\$500.00
Junior High Athletic Coordinator	\$2,500.00
Assistant Junior High Athletic Coordinator	\$1,500.00
STUCO	\$2,500.00
Coug Tech	\$1,500.00
Academic Team	\$1,625.00
AHS National Honor Society	\$1,500.00
Elementary Performing Arts	\$1,500.00
AHS Yearbook	\$2,000.00
Robotics	\$1,625.00

2023-2024 OSSAA Competitions Level

Position	Stipend	
Athletic Director	\$15,000.00	
Assiatant Athletic Director	\$5,000.00	
Varsity Head Coach	\$9,000.00	
Assistant Coach	\$8,500.00	
Dance/Couganns	\$8,000.00	
Assistant Couganns	\$7,500.00	
Cheerleading	\$8,000.00	
Fine Arts/ACAC Director	\$8,000.00	
Performing Arts/Competive Drama	\$8,000.00	
Assistant Performing Arts	\$3,000.00	
Performing Arts Set Director	\$5,000.00	
Vocal Music	\$5,000.00	
Band Director	\$11,000.00	\$1,000.00
Assistant Band	\$5,550.00	\$1,000.00
E-Sports	\$1,500.00	

Revised 2023-2024 Special Education Recruiting and Retention Stipend Plan/Criteria

- **The Board of Education wishes to award the one-time Stipend in the amount of \$3,000 to all current and newly hired certified SPED teachers and the one-time Stipend of \$1,500 for all credentialed SPED paraprofessionals.**
 - **The stipend is to be paid to all current and newly hired certified Special Education teachers and credentialed paraprofessionals employed by the Ada City Schools District (District) as of September 1, 2023.**
 - **For SPED employees hired after September 1, 2023 but before May 1, 2024, the stipend will be prorated based on the employee's FY 2023-24 contract schedule.**
 - **SPED Employees hired for the 2023-2024 School Year on or after May 1, 2024 would not be eligible for any portion of the FY 2023-24 Stipend.**
 - **The one-time Stipend shall not be included in the definition of "salary", "salary level", "compensation", or "benefits" in determining any employee's salary, salary level, compensation, or benefits level under any State statute or current or future collective bargaining agreement.**
 - **All applicable teachers' retirement and legally required withholding and matching payments will be made on all stipends paid.**
 - **Any SPED employee who is eligible to receive the stipend must complete all job related duties required of their position and remain employed in good standing throughout the duration of their contract with the District in order to receive any portion of the stipend.**
 - **Following approval by the Board of Education, all eligible employees will receive their Stipend in two installments. 50% on the December 2023 pay date and the remaining 50% on the May 2024 pay date.**
 - **Payments for eligible employees who are retiring at the end of this school year will be made on a date to be determined that does not cause conflict with the TRS.**
 - **Any employee who wishes to appeal their stipend determination must do so in writing to the Executive Director of Human Resources by January 5, 2024 for the first installment and by May 22, 2024 for the second installment.**



PONTOTOC TECHNOLOGY CENTER

REVISED 6/2023



MATH/SCIENCE COURSE INSTRUCTION AGREEMENT

Purpose: To allow junior and senior high school students enrolled at Pontotoc Technology Centers to take the following courses:

Courses	OCAS Code	Academic Credit Notes	Teacher	Certificate No.
Algebra II	4412	OHLAP/ ACE College Prep/Work Ready Curriculum	Shellye Snowden	226127
*AP Biology	5035	OHLAP/ ACE College Prep/Work Ready Curriculum	Sharon Phillips	149320
*AP Environmental Science	5121	OHLAP/ ACE College Prep/Work Ready Curriculum	Madison Carter	445826
**Anatomy	5333	OHLAP/ ACE College Prep/Work Ready Curriculum	Jeanna Munhulland	429487
**Physiology	5220	OHLAP/ ACE College Prep/Work Ready Curriculum	Jeanna Munhulland	429487
*Survey of Biotechnology	8701	Counts as a science on ACE CORE curriculum only; counts as an elective on ACE College Prep/Work Ready Curriculum.	Sharon Phillips	149320
*Biotechnology I	8702		Madison Carter	445826
*Biotechnology II	8703			
*Advanced Biotechnology I	8704			
*Advanced Biotechnology II	8717			
*Biotechnology Capstone	8705			

taught by certified math and/or science instructors and transcribed for high school graduation and/or to meet the core curriculum requirements for admission to Oklahoma colleges and universities.

*These courses are taught to students enrolled in our Environmental Biotechnology STEM program.

**These courses are taught to students enrolled in our Health Careers program.

Signatures:

Superintendent (Pontotoc Technology Center)

Date: 06/08/2023

Director of Instruction/Student Services (Pontotoc Technology Center)

Date: 06/08/2023

Superintendent (Ada City Schools) Mike Anderson

Date: 07/10/2023

Board President (Ada City Schools) Russ Gurley

Date: 07/10/2023

Pontotoc Technology Center is a public career and technology education center located in Ada, Oklahoma. Pontotoc Technology Center does not discriminate on the basis of race, color, national origin, sex, disability, veteran status, or age in its programs and activities. The following persons have been designated to handle inquiries regarding the Title IX (titleix@pontotoctech.edu) and 504 (rjohns@pontotoctech.edu) non-discrimination policies at 601 West 33rd Street, Ada, OK 74820 | 580-310-2200.

ADA CITY SCHOOLS
State and Federal Programs
2023-2024

311	Professional Development
312	National Board Certified Teachers
318	RedBud School Grant
319	Adult Education Matching
331	Education Flexible Benefit – All
332	Flex Benefit Allowance – Support
333	State Textbook
334	Education Flexible Allowance – Certified
335	Education Flexible Allowance – Support
360	Special Programs (i.e. AVID)
361	ACE Technology
362	ACE Remediation - “Remediation Programs for Grades 7-9”
363	Robotics Grant
367	Reading Sufficiency Act - “Reading Programs for Grades 1-3”
369	Advanced Placement Incentive
385	Child Nutrition Program
386	Reading Proficiency Act
388	Alternative Education - “Alternative Education for Grades 7-12”
411	Comprehensive Secondary Programs
412	Vocational Programs - “Secondary Vocational Incentive Programs”
421	Carl Perkins - “Secondary Career/Technical Education Programs”
424	Carl Perkins - “Supplemental Grant”
456	Job Training Department of Rehabilitation & DHS
469	Lottery Grants
511	Title I Part A - “Improving the Academic Achievement of the Disadvantaged”
515	School Improvement Grants
541	Title II Part A - “Improving Teacher and Principal Quality”
552	Title IV, Part A - “Student Support & Academic”
561	Title VI Part A - “Indian Education”
563	JOM - “Indian Education”
572	Title III, Part A-English Learners
587	Title V Part B - “Rural and Low-Income School Programs”
591	Title VIII - “Impact Aid”
592	Title VIII - “Impact Aid Special Services”
613	Special Education Staff Development
615	Special Education Engage/Develop Monitoring Mini Grant
617	COVID Assistance
621	IDEA Flow Through – Special Education
628	IDEA Flow Through - ARP
641	Pre-School, Ages 3-5, IDEA-B – Special Education
643	Pre-School, Ages 3-5, IDEA-B - ARP

ADA CITY SCHOOLS
State and Federal Programs
2023-2024

- 723 CDC - Covid-19 Prevention Grant
- 725 Student Teacher Stipend Payment
- 731 Adult Education and Literacy
- 759 USDA-Supply Chain Assistance
- 760 P-EBT Local Admin Funds
- 762 CNP - Emergency Funding
- 763 Child Nutrition – Lunch
- 764 Child Nutrition – Breakfasts
- 775 Oklahoma Gear Up
- 776 Chickasaw Nation Covid
- 782 AWARE Grant
- 788 CARES Act
- 791 Child Nutrition Fund Equipment Assistance
- 793 ESSER II/CARES Act
- 795 ARP/ESSER III
- 797 ARP/ESSER III Homeless II
- 799 Prior Years' Reimbursement - Federal Programs

ADA BOARD OF EDUCATION

DATE OF APPROVAL _____