



**Ada Public Schools
Regular Meeting Agenda
Ada Board of Education Building
Board of Education Meeting Room
324 W. 20th Street
Ada, Oklahoma 74820
Monday, May 9, 2022 at 6:30 PM**

1. Call to Order and Recording of Members Present and Absent
2. Vote to Approve or Not to Approve Minutes of the April 11, 2022, of the Regular Board Meeting
3. Vote to Approve or Not to Approve Encumbrance Orders:
 - a. General Fund P.O. #947-984; P.O. #50459-50464
 - b. Building Fund P.O. #180-195
 - c. Child Nutrition P.O. #16-21
 - d. 2021 Combined Purpose Bonds P.O. #6-11
 - e. Gifts Fund P.O. #76-86
 - f. Activity Fund P.O. #418-439
 - g. Athletic Fund P.O. #633-660
4. Treasurer's Management of Funds and Investment Report
5. New Business
6. Superintendent's Report
 - a. School Finance and Budget Information
 - b. Legislation
 - c. Bond Project Update
 - d. Graduation Procedures
 - e. District News
7. Vote to Revise or Not to Revise Ada Board of Education Policies:
 - a. Policy CKAE - *Drugs, Alcohol and Contraband Searches*
 - b. Policy CKAE-R - *Drugs, Alcohol and Contraband Searches (Regulations)*
8. Vote to Adopt or Not to Adopt OSSBA Policy BEA School Board Meetings - *Agenda Preparation and Dissemination*
9. Vote to Approve or Not to Approve 2022-2023 Southwest Food Service Excellence, Inc Contract.
10. Vote to Approve or Not to Approve 2022-2023 Agreement with Latchkey Child Services, Inc.
11. Vote to Move or Not to Move Impact Aid Funds to Building Fund for 2022-2023
12. Board Member Continuing Education Credits Update
13. Vote to approve or not to approve Activity Fund Fundraiser as show on attachment
14. Vote to Approve or Not to Approve Activity Fund transfer as listed on the attachment
15. Discussion of a Strategic Plan
 - a. Academics and Instructions
 - i. Return to Learn Plan 2.0
 1. CDC COVID-19 Testing Grant

- ii. ARP Use of Funds
 - 1. C3 - Cougars, Curriculum and Camp Summer Program
 - b. Character and Culture
 - i. Leader In Me Program
 - 1. Lighthouse School
 - c. Budget and Finance
 - i. Bond Issue Update
 - ii. Salary Schedule
16. Vote to Approve or Not to Approve Workshop Requests as shown on attachment.
17. Vote to Accept or Not to Accept the Following Funds:
- a. Local Contract - Sprint Lease - \$600.00
 - b. Local Funds - County 4 Mill Ad Valorem Tax - \$17,696.92
 - c. State Funds - Gross Production Tax - \$25,116.88
 - d. State Funds - Motor Vehicle Collections - \$49,536.84
 - e. State Funds - Rural Electric Coop Tax - \$195.05
 - f. State Funds - ACE Technology - \$12,714.43
 - g. Federal Funds - APR-Flowthrough - \$44,901.14
 - h. Federal Funds - ARP-Preschool - \$6,087.58
 - i. Federal Funds - CDC-COVID-19 - \$91,555.70
18. Comments by Board Members
19. Vote to Convene or Not to Convene to Executive Session at _____ pm for the discussion and possible board action to employ One (1) Special Ed Teacher and One (1) Language Lab Teacher Assistant for the 2022-2023 School Year; the rehiring of Principals and Assistant Principals; rehiring of Certified Teachers, rehiring of Certified Teachers on Temporary Contracts; rehiring of Support Personnel as listed on attached "Personnel" attachments; and to accept resignations of Erin Jones, Rachel Vallee, Shannon Matthews, Skyla Bielser, Kyla Frost, Warren Fairbanks, Lauren Burden, Marissa Fortner, Vanna Jones, Alison Baker, Caleb Roberson, Tatum Sallee; and to accept the retirements of; Julie Lawson, Diane Stilwell, Ricky Beach, Doug Storts 25 O.S. Section 307(B)(1)
20. Acknowledge Return to Open Session
21. Statement of Executive Session Proceedings
22. Action Items:
- a. Vote to Hire or Not to Hire Personnel Listed on "Personnel" Attachment 25 O.S. Section 307(B)(1)
 - b. Vote to Rehire or Not to Rehire Principals and Assistant Principals as Listed on "Personnel" Attachment 25 O.S. Section 307(B)(1)
 - c. Vote to Rehire or Not to Rehire Certified Teachers on Continuing Contracts as Listed on "Continuing Contracts" Attachment 25 O.S. 307(B)(1)
 - d. Vote to Rehire or Not to Rehire Certified Teachers on Temporary Contracts as Listed on "Temporary Contracts" Attachment 25 O.S. 307(B)(1)
 - e. Vote to Rehire or Not to Rehire Support Personnel as Listed on "Support Personnel" Attachment 25 O.S. Section 307(B)(1)
 - f. Vote to Accept or Not to Accept the Resignations of Erin Jones, Rachel Vallee, Shannon Matthews, Skyla Bielser, Kyla Frost, Warren Fairbanks, Lauren Burden, Marissa Fortner, Vanna Jones, Alison Baker, Caleb Roberson, Tatum Sallee 25 O.S. 307(B)(1)

- g. Vote to Accept or Not to Accept Retirements of Julie Lawson, Diane Stilwell, Ricky Beach, Doug Storts 25 O.S. Section 307(B)(1)

23. Vote to Adjourn

POSTED THIS 5TH DAY OF MAY, 2023, AT THREE O'CLOCK PM., AT THE MAIN ENTRANCE OF THE BOARD OF EDUCATION BUILDING, 324 WEST 20TH, ADA, OKLAHOMA 74820

BY: _____, MINUTES CLERK, ADA BOARD OF EDUCATION

Ada City Schools would be happy to accommodate your ADA needs for this meeting; please contact: Federal Programs Director at (580) 310-7200.

Minutes of Regular Meeting Agenda
Ada Board of Education
Monday, April 11, 2022

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 6:30 PM.

Attendance Detail:

Kiah Anderson: Present
Todd Boone: Present
Anne Nicole Flinn: Absent
Russ Gurley: Present
Kyle Stuart: Present

Staff attending: Mr. Mike Anderson, Superintendent; Mr. Bryan Harwell, Executive Director; Mr. Eddie Jacobs, Director; Ms. Celena Galbreath, Technology Director; Ms. Becky Huckleby, Deputy Minutes Clerk; Ms. Kelly Howry, Minutes Clerk

2. Annual Reorganization of the Board of Education

With the annual reorganization of the Board of Education, Mrs. Kiah Anderson becomes the new President, Mr. Russ Gurley becomes the Vice President, and Mr. Kyle Stuart becomes the new Clerk.

3. Vote to Approve or Not to Approve Minutes of March 7, 2022 Regular Meeting

Action(s):

Motion was made to approve the minutes of the March 7, 2022 regular meeting. This motion, made by Todd Boone and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

4. Vote to Approve or Not to Approve Encumbrance Orders:

- a. General Fund P.O. #844-946; #50453-50458
- b. Building Fund P.O. #156-179
- c. 2018 Building Bond Fund P.O. #12-13
- d. Activity Fund P.O. #340-417
- e. Athletic Fund P.O. #561-632

Action(s):

Motion was made to approve the encumbrances listed on items a-e of attached Encumbrance Registers. This motion, made by Russ Gurley and seconded by Todd Boone, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

5. Treasurer's Management of Funds and Investment Report

Mr. Mike Anderson, Superintendent, presented the Treasurer's reports.

6. New Business

Mr. Anderson advised there was no new business.

7. Superintendent's Report

- a. Finance and Legislation Update
- b. Bond Issue Update
- c. District News

Mr. Anderson presented his report as presented.

8. Vote to Approve or Disapprove Resolution for Schools and Libraries Universal Services (E-Rate) for 2022-2023. This resolution authorizes filing of the Form 471 applications for funding year 2022-2023 and the payment of the applicant's share upon approval of funding and receipt of services.

Action(s):

Motion was made to approve the Resolution for Schools and Libraries Universal Services (E-Rate) for 2022-2023. This motion, made by Kyle Stuart and seconded by Todd Boone, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

9. Vote to Hire or Not to Hire Kerry John Patten, CPA as auditing firm for the 2021-2022 school year audit

Action(s):

Motion was made to hire Kerry John Patton, CPA as the auditing firm for the 2021-2022 school year. Copy of said contract is attached hereto and made a part of these minutes. This motion, made by Kyle Stuart and seconded by Russ Gurley, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

10. Vote to Approve or Not to Approve Application for Temporary Appropriations for the 2022-2023 School Year as attached

Action(s):

Motion was made to approve the Temporary Appropriations of Estimated District Revenue for the 2022-2023 school year. This appropriations have been filed with County Clerk and made a part of these minutes. This motion, made by Todd Boone and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

11. Vote to Approve or Not to Approve Child Nutrition Fund Supplement Form 307

Action(s):

Motion was made to approve the Child Nutrition Fund Supplemental Form 307. Said Form 307 is attached hereto and made a part of these minutes. This motion, made by Russ Gurley and seconded by Todd Boone, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

12. Vote to Approve or Not to Approve Student Activity Absences Quarter 1 through Quarter 3 of the 2021-2022 school year

Action(s):

Motion was made to approve the Student Activity Absences for Quarters 1-3 of the 2021-2022 school year as presented. This motion, made by Russ Gurley and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

13. Vote to Approve or Not to Approve Title VI Indian Policies and Procedures

Action(s):

Motion was made to approve the Title VI Indian Policies and Procedures as attached. This motion, made by Kyle Stuart and seconded by Todd Boone, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

14. Vote to Approve or Not to Approve Stipend for Cougar Academy Teachers

Action(s):

Motion was made to approve the stipends for the Cougar Academy teachers as presented. This motion, made by Todd Boone and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

15. Vote to Approve or Not to Approve Stipend for 2021-2022 Ada City School Mentors

Action(s):

Motion was made to approve the stipends for mentors for the 2021-2022 school year as presented. This motion, made by Russ Gurley and seconded by Todd Boone, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

16. Vote to Approve or Not to Approve Revisions to Ada Board of Education Policy EGG - Prohibition of Race and Sex Discrimination in Curriculum and Complaint Process

Action(s):

Motion was made to approve revisions to Ada Board of Education Policy EGG - Prohibition of Race and Sex Discrimination in Curriculum and Complaint Process as presented. This motion, made by Kyle Stuart and seconded by Todd Boone, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

17. Discussion of Strategic Plan

- a. Academics and Instructions**
 - i. Return to Learn Plan 2.0**
 - ii. ARP Use of Funds**
- b. Character and Culture**
- c. Finance and Budget**
 - i. Bond Issue Discussion**
 - ii. Salary Schedule**

Mr. Mike Anderson, Superintendent, invited discussion by board members on the areas of the Strategic Plan as listed above.

18. Vote to Approve or Not to Approve Workshop Expenditures as listed on attachment

Action(s):

Motion was made to approve the workshop expenditures as listed on attachment. This motion, made by Russ Gurley and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

19. Vote to Accept or Not to Accept the Following Funds:

- a. Local Contract - Sprint Lease - \$600.00
- b. State of OK - Gross Production Tax - \$13,912.65
- c. State of OK - ARP Flowthrough - \$1,347.82
- d. State of OK - CDC - Covid-19 Prevention - \$15,271.67

Action(s):

Motion was made to accept the funds as listed a-d. This motion, made by Russ Gurley and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

20. Comments by Board Members

Dr. Todd Boone comments on all of the good things going on in the district!

21. Vote to Convene or Not to Convene to Executive Session for the discussion and possible board action to employ two (2) paraprofessionals and one (1) maintenance employee; hire for the 2022-2023 school year six (6) teachers, one (1) special education teacher, one (1) math teacher/coach, one (1) PE/Coach teacher assistant; to accept the resignations of Kristy Johnson, Morganne Freeman, Christine Owens, Madison Hill, Kami Weems, Walker Whitworth, Melissa Tarron, Tammy Odom, Kathleen Harrington, Dana McNutt; Shiloh Harris and retirement of Nancy Logan 25 O.S. Section 307(B)(1)

Action(s):

Motion was made to convene to executive session at 7:31 pm for the discussion and possible board action to employ two (2) paraprofessionals and one (1) maintenance employee; hire for the 2022-2023 school year six (6) teachers, one (1) special education teacher, one (1) math teacher/coach, one (1) PE/Coach teacher assistant; to accept the resignations of Kristy Johnson, Morganne Freeman, Christine Owens, Madison Hill, Kami Weems, Walker Whitworth, Melissa Tarron, Tammy Odom, Kathleen Harrington, Dana McNutt and Shiloh Harris; and retirement of Nancy Logan 25 O.S. Section 307(B)(1). This motion, made by Russ Gurley and seconded by Todd Boone, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

22. Acknowledge Return to Open Session

Mrs. Kiah Anderson, President, acknowledged the board's return to open session at 8:00 pm.

23. Statement of Executive Session Proceedings

Executive Session Minutes Compliance Announcement/Statement: The matters considered in Executive Session were the discussion and possible board action to employ two (2) paraprofessionals and one (1) maintenance employee; hire for the 2022-2023 school year six (6) teachers, one (1) special education teacher, one (1) math teacher/coach, one (1) PE/Coach teacher assistant; to accept the resignations of Kristy Johnson, Morganne Freeman, Christine Owens, Madison Hill, Kami Weems, Walker Whitworth, Melissa Tarron, Tammy Odom, Kathleen Harrington, Dana McNutt and Shiloh Harris; and retirement of Nancy Logan 25 O.S. Section 307(B)(1).

24. Action Items:

24.a. Discussion and possible board action to employ persons listed on attachment. 25 O.S. Section 307(B)(1)

Action(s):

Motion was made to hire the persons listed on attachment. This motion, made by Russ Gurley and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent
Russ Gurley: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

24.b. Vote to Accept or Not to Accept Resignations of Kristy Johnson, Morganne Freeman, Christine Owens, Madison Hill, Kami Weems, Walker Whitworth, Melissa Tarron, Tammy Odom, Kathleen Harrington, Dana McNutt; Shiloh Harris 25 O.S. Section 307(B)(1)

Action(s):

Motion was made to accept the resignations of Kristy Johnson, Morganne Freeman, Christine Owens, Madison Hill, Kami Weems, Walker Whitworth, Melissa Tarron, Tammy Odom, Kathleen Harrington, Dana McNutt and Shiloh Harris. This motion, made by Russ Gurley and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes
Todd Boone: yes
Anne Nicole Flinn: Absent

Russ Gurley: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

24.c. Vote to Accept or Not to Accept Retirement of Nancy Logan 25 O.S. Section 307(B)(1)

Action(s):

Motion was made to accept the retirement of Nancy Logan. This motion, made by Russ Gurley and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes

Todd Boone: yes

Anne Nicole Flinn: Absent

Russ Gurley: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

25. Vote to Adjourn

Action(s):

Motion was made to adjourn at 8:02 pm. This motion, made by Russ Gurley and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: yes

Todd Boone: yes

Anne Nicole Flinn: Absent

Russ Gurley: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

Kelly Howry, Minutes Clerk

Kiah Anderson, President

RESOLUTION

Be it resolved that the governing board for ADA INDEP SCHOOL DISTRICT I 19

1. Authorizes the filing of FCC Form 471, Schools and Libraries Universal Service Program Services Ordered and Certification Form for the services and/or products as detailed in the attached report, "E-Rate Requests, FY 2022", for the fiscal year 07/01/2022-06/30/2023.
2. Authorizes payment of the applicant's share subject to the following conditions:
 - (1) approval of funding of the discounted portion by the Schools and Libraries Division (SLD) of the Universal Service Administrative Company (USAC) and
 - (2) receipt of services during the fiscal year 07/01/2022-06/30/2023.

Application #	Pre-Discount Amount	E-Rate Amount	Applicant's Share
221035604	\$92,272.00	\$73,817.60	\$18,454.40
Totals	\$92,272.00	\$73,817.60	\$18,454.40

Signature: Kiah Anderson Date: 04/11/2022

Printed Name: KIAH ANDERSON Title: Board President

E-Rate Requests, FY 2022 (07/01/2022-06/30/2023)

Applicant Name: ADA INDEP SCHOOL DISTRICT I 19

Billed Entity #: 140336

471 App #	FRN	Service Provider	SPIN	Category	Pre-Disc Amount	Disc	Requested Amount	Applicant Share
221035604	2299052496	OneNet (Oklahoma State Regents)	143015254	Data Transmission And/or Internet Access	47,356.00	80%	37,884.80	9,471.20
	2299052540	OneNet (Oklahoma State Regents)	143015254	Data Transmission And/or Internet Access	44,916.00	80%	35,932.80	8,983.20
Totals for 471 App # 221035604:					92,272.00		73,817.60	18,454.40
Totals for Billed Entity # 140336:					92,272.00		73,817.60	18,454.40

Joy Hofmeister
State Superintendent of Public Instruction
Oklahoma State Department of Education
2500 North Lincoln Boulevard, Oklahoma City, Oklahoma 73105-4599


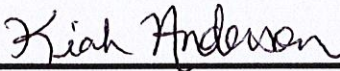
CONTRACT FOR AUDIT OF PUBLIC SCHOOLS
2021-2022 SCHOOL YEAR

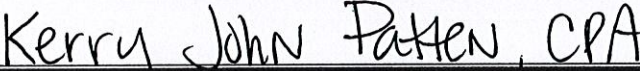
The Audit reports are to be made in accordance with Oklahoma Statutes and the Rules and Regulations of the State Board of Education. The contracting auditing firm stipulates that the audit will include a financial and compliance examination in accordance with the standards for financial and compliance audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; when applicable, the provisions of the Uniform Administrative Requirements Cost Principles, and Audit Requirements for Federal Awards, also known as 2 C.F.R Part 200. The contracting auditing firm is currently included on the State Board of Education's list of approved public school auditors.

We, the undersigned, do hereby further stipulate that we have entered into an agreement to provide an annual audit of the financial affairs and transactions of all funds and activities of the school district specified below. The audit period shall cover the 2021-2022 fiscal year beginning July 1, 2021, and ending June 30, 2022.

This audit contract was approved by the Board of Education and entered in the minutes of its meeting on the 11TH day of April, 2022.

ATTEST:

 _____ Clerk Ada City Schools District	Kyle Stuart _____ Pontotoc County	 _____ President 621019 County/District Number
Approved this <u>11th</u>	Day of <u>April</u>	<u>2022.</u>



AUDITING FIRM



SIGNATURE OF AUTHORIZED REPRESENTATIVE OF AUDITING FIRM

PLEASE EXECUTE THIS FORM IN TRIPLICATE:

- (1) copy for the school file
- (1) copy for the contracting auditing firm
- (1) copy to be submitted to the State Department of Education

EMAIL A SIGNED CONTRACT TO KATHERINE.BLACK@SDE.OK.GOV OR MAIL A

COPY TO: Katherine Black, Executive Director, Financial Accounting
Oklahoma State Department of Education
2500 North Lincoln Boulevard, Suite 420
Oklahoma City, Oklahoma 73105-4599

MUST BE FILED NO LATER THAN JUNE 30, 2022

Contracts dated prior to January 21, 2022, will **not** be accepted.
Contracts which do not contain **all** of the above provisions **will not** be accepted.

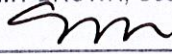
TEMPORARY APPROPRIATIONS

For

Ada Board of Education of Pontotoc County, Oklahoma
To the County Excise Board
County of Pontotoc County, State of Oklahoma.

FILED
PONTOTOC COUNTY

APR 12 2022


TAMMY BROWN, County Clerk
By  Deputy

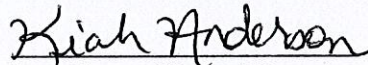
Honorable Board Members:

Pursuant to the requirements of 68 O.S. 2011 § 3020, as amended, we herewith submit for your consideration the following request for Fiscal year 2022-23 temporary appropriations, and we hereby respectfully request approval and appropriation therefore as follows, to wit:

<u>Fund</u>	<u>Classifications</u>	<u>2022-23 Estimate Available</u>	<u>Requested Temporary Appropriations</u>
General	Current Expense	\$ 28,250,000	\$ 28,250,000
Building	Current Expense	2,300,000	2,300,000
Child Nutrition	Current Expense	1,000,000	1,000,000

Done by the Board of Education of Ada School District No. I-19 and recorded in the minutes of the Clerk at Ada, Oklahoma, this 11th day of April, 2022


Clerk of Board


President of School Board

CERTIFICATION OF THE COUNTY EXCISE BOARD

We, the undersigned duly qualified and acting members of the Excise Board in aforesaid County and State, having considered the preliminary Estimate of Needs submitted by the Governing Board of said School District and, to the extent that the requested temporary appropriations ascertained to be authorized by law, we have approved the items and amounts indicated in the last column.

Done at _____, Oklahoma, this ____ day of _____, 2022.

COUNTY EXCISE BOARD

Chairman

Secretary of County Excise Board

Member

Member

REQUEST FOR APPROVAL OF STATE AID AND/OR FEDERAL FUND FOR SCHOOLS
Child Nutrition (22) FUND

S.A.&I. 307 (1990)

School District No. 62-1019

To the County Clerk of Pontotoc County, State of Oklahoma:

We, the undersigned, duly qualified and acting officers of the Governing Board of the aforementioned school district of said County and State hereby certify that the notice of approval of the following State and/or Federal funds has been received and is currently on file in the school's business office:

1. <u>CNP - Emergency Funding</u>	\$ <u>\$73,023.78</u>
2. <u>P-EBT - Local Admin. Funds</u>	\$ <u>\$3,063.00</u>
3. <u>NSLP</u>	\$ <u>\$103,045.95</u>
4. <u>SBP</u>	\$ <u>\$58,824.73</u>
5. _____	\$ _____
6. _____	\$ _____
7. _____	\$ _____
TOTAL	\$ _____

FILED
PONTOTOC COUNTY

APR 12 2022

TAMMY BROWN, County Clerk

By *TM* Deputy

We further certify that these fund are in addition to and in excess of the State and/or Federal fund previously appropriated for the school district. We, therefore, request that the school's appropriations be increased by the following amounts:

PURPOSE OR ITEM OF APPROPRIATION	Prior Approved Appropriations		Requested Application of Funds		Current Approved Appropriations		Added by County Clerk
	\$		\$		\$		
1. Current Expense	\$913,588	78	\$237,957	46	\$1,151,546	24	
2. Interest Reserve							
3. Grand Total							

Submitted, by order of the Board, this 11TH day of April, 2022.

Kiah Anderson *Kiah Anderson*
President of the Board

Kyle Stuart *[Signature]*
Clerk

CERTIFICATE OF COUNTY CLERK

STATE OF OKLAHOMA, COUNTY OF Pontotoc, ss:

I, the duly qualified and acting County Clerk in and for the said County and State, do hereby certify that I have added the requested amounts to the appropriations of the school district in the manner requested by the School's Board of Education.

Done at Ada Oklahoma, this 12 day of April, 2022.

TBrown
County Clerk

By *[Signature]* Deputy

(Seal)

TITLE VI POLICIES AND PROCEDURES
I-19 ADA PUBLIC SCHOOLS

1. Indian children participate in school programs on an equal basis with all other children attending school in the Ada Public School I-19. No teacher or program director is to exclude or limit participation in any district activity on the basis of race. An annual statistical study may be conducted to determine the extent Indian children do participate on an equal basis; and modifications will be made in the educational programs to allow equal participation to all children.
2. Pertinent program policies/plans, applications and evaluations will be disseminated through one or more of the following ways:
 - a. School announcements to parents of Indian children requesting their participation in meetings regarding education programs assisted with funds provided under Title VI.
 - b. Inform the Indian community of events in education programs assisted with funds under Title VI through student handouts/and or the school messenger system, social media, and newspapers serving the Ada Public Schools I-19 area.
 - c. Make a copy of the Title VI application, evaluations, program plans, and other information concerning education programs assisted with funds provided under Title VI available for review to parents of Indian children. These copies will be on file for review in the Indian Education office of Ada Public Schools I-19.
 - d. Public hearings to be held for the parent committees will have ample time for dissemination of information and discussion.
3. By scheduling through the Superintendent's office a place on the agenda of any open meeting of the Ada Public Schools I-19 Board of Education, tribes or their designee, parent or groups of parents, concerned with the educational opportunity of any student or group of students in Ada Public Schools I-19 may:
 - a. Present views regarding applications.

- b. Make recommendations concerning the needs of their children.
- c. Provide input into the planning and development of the educational program of the district.
- d. Present views on the education program and its operation.

In addition to the above, the Ada Public Schools I-19 will:

- e. Provide notice of any annual meetings regarding education programs assisted with funds provided under Title VI to the Indian community.
 - f. Work with the Indian Community to seek input from the Indian parents by using available forms of communication and cooperation to seek and encourage such input.
 - g. Hold all meetings involving or discussing education programs assisted with funds provided under Title VI on school property: auditorium, classroom, cafeteria of sufficient size to accommodate all Indian parents who might wish to attend. When necessary, offer a virtual option for meetings involving or discussing education programs assisted with funds provided under Title VI.
 - h. Provide ample time for discussion of education programs assisted with funds under Title VI.
 - i. Invite comments and suggestions from the Indian community with regard to educational programs assisted with funds provided under Title VI by holding as many meetings with the Indian community as are necessary to ensure that the needs of the Indian community are received and considered.
 - j. LEA officials will review school data and comments from tribal officials and parents to assess the extent of Indian children's participation in the educational program on an equal basis.
4. No less than 2 public hearings will be held during the school year at which parents of Indian children may discuss the current status of school programs and desired directions for future development for Board consideration. In addition to the above, Ada Public Schools I-19 will:
- a. Encourage staff members of the LEA to elicit input regarding the general educational program from Indian parents and to submit such suggestions to the administration for consideration and evaluation.

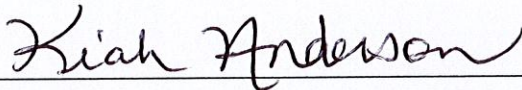
- b. Encourage staff members to use their best efforts in establishing a more amicable relationship with parents of Indian children to elicit voluntary input.

The above policies and procedures related to parental involvement in the education of Indian children are hereby approved by the Board of Education, Ada Public Schools I-19, in regular session on April 11, 2022.

The above policies and procedures shall remain in effect until rescinded by the local Board of Education.

ADA BOARD OF EDUCATION

DATE APPROVED: April 11, 2022



Mrs. Kiah Anderson, President Ada Board of Education



Mr. Kyle Stuart, Clerk Ada Board of Education

**ADA CITY SCHOOLS
WORKSHOP REQUESTS**

April 11, 2022

DATE	WORKSHOP/LOCATION	EMPLOYEES	EXPENSE	AMOUNT	PAID BY
04/11-14	Nonviolent Crisis Intervention Trng Dallas, TX	E. Dickinson	REG	\$3,899.00	628
			LODG	\$447.00	615
			SUB	\$180.00	615
			PER DIEM	\$180.00	615
04/18/22	Nonviolent Crisis Interntion w/ Advanced Physical Skills Katy, TX	B. Rhynes	REG	\$4,999.00	628
			LODG	\$677.43	628
			PER DIEM	\$240.00	628
07/06-08	PLC @ Work Institute Little Rock, AR	TBD: @ from eaach grade level (AECC, Hayes, Washington Willard) + 2 District Directors	REG	\$12,762.00	561 & 795/FY2022
			LODG	\$12,636.00	587/FY2023
			PER DIEM	\$4,320.00	587/FY2023
			TRAV	\$1,500.64	587/FY2023
09/18-22	National JOM Assocation Conference Las Vegas, NV	C. Eakens	REG	\$700.00	563/FY2022
			LODG	\$543.00	563/FY2022
			TRAV	\$400.00	563/FY2022
			PER DIEM	\$240.00	563/FY2023

APPROVED BY BOARD OF EDUCATION

Date: 4-11-2022

GENERAL FUND

Encumbrance Register

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, PO Range: 947 - 1500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	947	04/14/2022	42150	BLU SOURCE	563/JOM Basic School Supplies/ACS/Eakens	11,125.95
11	948	04/14/2022	3785	STAPLES 6035 5178 2011 1853	563/JOM School Supplies/ACS/Eakens	6,763.17
11	949	04/20/2022	41225	AMAZON	FIELD DAY MEDALS	53.01
11	950	04/21/2022	41225	AMAZON	141/LIBRARY BOOKS/JLAWSON/AHS	22.44
11	951	04/28/2022	11972	JA CO HEATING AND AIR LLC	795/HVAC in PRACTICE GYM/FULTON/705	77,352.00
11	952	04/28/2022	43902	WILDTIME CONSTRUCTION LLC	795/HVAC CONCRETE FOR PRAC GYM/FULTON/705	5,180.00
11	953	04/28/2022	10	ACTION ELECTRIC	795/HVAC ELECTRICAL FOR PRAC GYM/FULTON/705	14,060.00
11	954	04/28/2022	3785	STAPLES 6035 5178 2011 1853	Miscellaneous library supplies per Becky Huckeby	56.43
11	955	04/28/2022	44898	BERCHER CERAMIC SUPPLIES	148/ceramic supplies/roberts/ahs	1,200.00
11	956	04/28/2022	2388	BALFOUR	100/DIPLOMAS/COVERS GRADUATING CLASS 2022	1,894.22
11	957	04/29/2022	3785	STAPLES 6035 5178 2011 1853	412/CRICUT AND SUPPLIES/CBROWN/AHS	975.52
11	958	05/02/2022	2395	ADA TIRE	008/NEW TIRES MAINTENANCE VEHICLE/010	686.12
11	959	05/02/2022	10922	SEMINOLE CHEMICAL	132/BACTERIAL DIGESTANT/030	873.66
11	960	05/02/2022	583	WAL-MART COMMUNITY/GECRB	775/SR CELE-TRANS CAMP/FULTON/705	300.00
11	961	05/06/2022	45179	RUSH TRUCK CENTERS	131/BUS PARTS/ BOECK	1,500.00
11	962	05/06/2022	2395	ADA TIRE	131/NEW VEHICLE TIRES/ BOECK	1,000.00
11	963	05/06/2022	583	WAL-MART COMMUNITY/GECRB	412/SUPPLIES FOR CLASS PROJECTS/MWRIGHT/AHS	946.99
11	964	05/06/2022	39781	APPLE COMP	731/IPADS/GRC/YOUNG	4,193.00
11	965	05/06/2022	44887	STAPLES BUSINESS CREDIT	731/POWER SUPPLIES/GRC/YOUNG	659.85
11	966	05/06/2022	3785	STAPLES 6035 5178 2011 1853	412/PRINTER AND ORGANIZATION SUPPLIES/MCCLURE/705	490.00
11	967	05/06/2022	3785	STAPLES 6035 5178 2011 1853	412/INK/CLEANING/OFFICE/STO RAGE/WESTON/705	1,000.00
11	968	05/06/2022	42416	SHI INTERNATIONAL CORP	361/CHARGING STATIONS/FULTON/610/705	12,709.72
11	969	05/06/2022	42781	CODY DANIEL NALL	782/REIMBURSEMENT FOR YMHFA RENEWAL/C.NALL/AJHS	29.95
11	970	05/06/2022	39781	APPLE COMP	782/IPADS & AIRPODS FOR PD/A.LAWSON/AHS	3,744.00
11	971	05/06/2022	41225	AMAZON	141/BOOKS/HAWKINS/610	31.75
11	972	05/06/2022	44705	BAMBI R MARTIN	782/MILEAGE NATCON 22/B.MARTIN/AHS	108.81
11	973	05/06/2022	99999	ADA CITY SCHOOL	FUNDS TRANSFER TO ATHLETICS	120.00
11	974	05/06/2022	451	T & W TIRE COMPANY	008/TIRE REPAIR/010	49.95

GENERAL FUND

Encumbrance Register

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, PO Range: 947 - 1500, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	975	05/06/2022	44935	MAZZIO'S	775/PIZZA TRANSITION CAMP/FULTON/610	319.60
11	976	05/06/2022	349	OK SEC. SCHOOLS ACT. ASSOC	142/CONTESTENTRYFEES/HOWA RD/705	350.00
11	977	05/06/2022	241	ADA MUSIC	142/MARCHINGBANDSUPPLIES/ HOWARD/705	650.00
11	978	05/06/2022	45162	SAVANNAH NICOLE TODD	100/FINGERPRINTS	15.00
11	979	05/06/2022	42693	OKLA EMPLOYMENT SECURITY COMMISSION	100/1ST QTR 2022-BENEFITS PAID	169.02
11	980	05/06/2022	43470	MANSFIELD OIL COMPANY	131/ONSITE FUEL TANKS/DISTRICT USAGE	10,500.00
11	981	05/06/2022	3785	STAPLES 6035 5178 2011 1853	361/100/TECH SUPPLIES/FULTON/705	10.00
11	982	05/06/2022	583	WAL-MART COMMUNITY/GECRB	795/TENNIS CAMP - C3 PROGRAM/FULTON/125	882.90
11	983	05/06/2022	44878	RACHAEL FIREHAMMER	775/AP TRAINING REG/FULTON/705	50.00
11	984	05/06/2022	473	TREAT'S SOLUTIONS, INC.	795/CLEANING EQUIP/FULTON/050	2,309.09
Non-Payroll Total:						\$162,382.15
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$162,382.15

GENERAL FUND

Encumbrance Register

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, PO Range: 50459 - 59999, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	50459	04/12/2022	7020	MARY ROSILAND PURDY	PAYROLL	372.45
11	50460	04/26/2022	44346	KEVIN L MCDONALD	PAYROLL	9,792.50
11	50461	04/27/2022	45128	BROOKE JACKSON-HOLMAN	PAYROLL	2,691.25
11	50462	05/10/2022	43507	TISHA K FULLER	PAYROLL	113.03
11	50463	05/10/2022	45185	VICTORIA TIANA BARBOUR	PAYROLL	129.18
11	50464	05/10/2022	45169	LAUREN RAYE ALLEN	PAYROLL	129.18

Non-Payroll Total:	\$0.00
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Payroll Total:	\$13,227.59
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Balance Forward:	\$0.00
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Report Total:	\$13,227.59
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BUILDING FUND**Encumbrance Register****Options:** Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, PO Range: 180 - 500, **Fund Codes: 21**

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	180	05/02/2022	284	LOCKE SUPPLY	008/EQUIPMENT TO WORK ON A/C UNITS/010	3,000.00
21	181	05/02/2022	865	JIM JENNINGS TRUCKING	008/SAND/ASPHALT/HAULING COLD PATCH/010	3,740.00
21	182	05/02/2022	45165	CONTRACTORS SUPPLY CO	008/GLASS SUCTION CUP WITH HANDLES/010	230.00
21	183	05/02/2022	44952	COUNTRY HEATING & AIR OF ADA LLC	008/ A/C REPAIR/010	500.00
21	184	05/02/2022	11264	BEMAC	008/PLUMBING SUPPLIES/010	500.00
21	185	05/06/2022	43520	SOUTHWEST FILTER SERVICE	795/AIR FILTERS/010	2,274.38
21	186	05/06/2022	44076	SEAL MASTERS	008/COLD PATCH/010	673.86
21	187	05/06/2022	45181	R & J ROLL OFFS	008/DUMPSTER FOR W GYM /610	500.00
21	188	05/06/2022	2274	BATTERY CENTER	008/BATTERIES/010	500.00
21	189	05/06/2022	2221	O'REILLY AUTO PARTS	008/TRACTOR/MAINTENANCE VEHICLE PARTS/010	200.00
21	190	05/06/2022	10955	J. B. LUMBER & HARDWARE	008/MAINTENANCE SUPPLIES/010	500.00
21	191	05/06/2022	40007	SHERRELL STEEL, LLC	008/STEEL/010	200.00
21	192	05/06/2022	473	TREAT'S SOLUTIONS, INC.	723/JANITORIAL SUPPLIES/010	12,000.00
21	193	05/06/2022	473	TREAT'S SOLUTIONS, INC.	795/JANITORIAL SUPPLIES/010	12,000.00
21	194	05/06/2022	42032	WINFIELD SOLUTIONS	008/FERTILIZER ALL FIELDS/705	3,644.30
21	195	05/06/2022	44598	HAYNES PLUMBING	100/REMOVE CONCRETE/GRC	18,758.00

Non-Payroll Total:	\$59,220.54
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$59,220.54

CHILD NUTRITION

Encumbrance Register

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, PO Range: 16 - 35, Fund Codes: 22

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
22	16	03/25/2022	43263	SOUTHWEST FOODSERVICE EXCELLENCE	ADDITIONAL FUNDS FOOD SERVICE MEALS/DISTRICT	26,248.08
22	17	04/20/2022	43263	SOUTHWEST FOODSERVICE EXCELLENCE	ADDITIONAL FUNDS/FOODSERVICE MEALS	203,000.00
22	18	05/06/2022	10	ACTION ELECTRIC	132/WIRING WASHINGTON/WILLARD OVENS/125/130	800.00
22	19	05/06/2022	45170	PARTS TOWN LLC	132/MOTOR/030	682.33
22	20	05/06/2022	10922	SEMINOLE CHEMICAL	132/BACTERIAL DIGESTANT/030	873.66
22	21	05/06/2022	11972	JA CO HEATING AND AIR LLC	132/INSTALL GAS FURNANCE/WILLARD	2,200.00
Non-Payroll Total:						\$233,804.07
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$233,804.07

2021 COMBINED

Encumbrance Register

PURPOSE BONDS

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, PO Range: 6 - 15, Fund Codes: 37

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
37	6	03/25/2022	2443	MACHILL	046/REPAIRS TO N ENTRANCE OFF STADIUM/AHS	63,000.00
37	7	05/06/2022	43902	WILDTIME CONSTRUCTION LLC	046/REMOVE AND REPLACE STEPS/BOARD OFFICE	55,000.00
37	8	05/06/2022	43902	WILDTIME CONSTRUCTION LLC	046/REDO SIDEWALK BY TEACHER PARKING/AHS	15,700.00
37	9	05/06/2022	43902	WILDTIME CONSTRUCTION LLC	046/REPLACE CONCRETE FRONT ENTRANCE/AHS	36,380.00
37	10	05/06/2022	41701	EMPIRE CONST.	046/REPAIR LOBBY/AJHS EAST GYM	14,000.00
37	11	05/06/2022	41701	EMPIRE CONST.	046/REPAINT WALLS/WEST GYM/AJHS	16,000.00

Non-Payroll Total:	\$200,080.00
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Payroll Total:	\$0.00
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Balance Forward:	\$0.00
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Report Total:	\$200,080.00
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GIFTS FUND

Encumbrance Register

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, PO Range: 76 - 100, Fund Codes: 81

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
81	76	03/10/2022	44380	STORY JUMPER	Grant project 209 Cross Curriculum Collaboration	2,500.00
81	77	03/10/2022	45027	TALKABROAD	Grant Project 206 - Talk Abroad	1,280.00
81	78	04/20/2022	43659	REDBIRD FLIGHT SIMULATIONS INC	274/FLIGHT SIM UPGRADE/ECKLER/610	885.00
81	79	04/21/2022	3785	STAPLES 6035 5178 2011 1853	81/TEACH OK SUPPLIES/C BROWN/AHS	200.00
81	80	04/21/2022	41225	AMAZON	239/ACSF GRANT MAKERSPACE/ BURNS/ WILLARD	616.82
81	81	05/06/2022	45184	ADA SCHOOLS AVIATION PROGRAM INC	274/FLIGHT SCHOLARSHIP/ECKLER/705	2,000.00
81	82	05/06/2022	45183	ROMA ITALAIN RESTAURANT	222/SPORTS BANQUET/MANN-MCCLURE/705	600.00
81	83	05/06/2022	43175	CONDOR GEAR LLC	222/SHIRTS/MANN-MCCLURE/705	400.00
81	84	05/06/2022	41225	AMAZON	237/MEGA FORCE BE WITH YOU/105/TRUELOVE	200.00
81	85	05/06/2022	1718	HOME DEPOT	202/Tools/small appliance/ROBERTS/705	500.00
81	86	05/06/2022	45180	INDY HUGHES	290/PAULA BEARDEN SCHOLARSHIP	1,000.00

Non-Payroll Total:	\$10,181.82
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Payroll Total:	\$0.00
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Balance Forward:	\$0.00
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Report Total:	\$10,181.82
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ACTIVITY FUND

Encumbrance Register

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, PO Range: 418 - 750, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	418	04/20/2022	12021	PRINTING SOLUTIONS	995/EOY AWARDS/GRIGGS/610	350.00
62	419	04/25/2022	45159	BALFOUR OK SCHOLASTIC SALES	974/SCIENCE CLUB HONOR CORDS/HAWLEY/AHS	60.00
62	420	04/27/2022	1518	GREG CARTER	995/REIMBERSEMENT LANDSCAPING SUPPLIES/TCANNON/705	45.82
62	421	05/06/2022	3785	STAPLES 6035 5178 2011 1853	972/OFFICE SUPPLIES/BRIGGS/WILLARD	260.00
62	422	05/06/2022	41438	CATHY LYNN BLANCHARD	992/GODDARD REFUND/McCartney/Willard	225.00
62	423	05/06/2022	41225	AMAZON	983/ROLLS OF PAPER	60.00
62	424	05/06/2022	11703	PEGGY & CHARLES STEPHENSON CANCER	Pink Out Fundraiser	2,000.00
62	425	05/06/2022	45151	MERCY HEALTH FOUNDATION	Just Cure It Campaign	2,800.00
62	426	05/06/2022	45159	BALFOUR OK SCHOLASTIC SALES	Graduation Cords for AHS Student United Way	240.00
62	427	05/06/2022	45153	BENTLEY PRODUCTIONS	950/PROMDJPHOTOBOOTH/FRE EMAN/705	1,000.00
62	428	05/06/2022	1579	LIFETOUCH NATIONAL SCHOOL STUDIOS	'21-'22 YEARBOOK	1,172.59
62	429	05/06/2022	43794	UNIVERSITY OF OKLAHOMA	956/COMPETITION FEE OVERAGE/WESTON/705	168.00
62	430	05/06/2022	416	SHERWIN-WILLIAMS	983/OFFICE PAINT/TCANNON/705	85.00
62	431	05/06/2022	39758	CINTAS CORPORATION	995/FLOOR MATS/TCANNON/705	140.95
62	432	05/06/2022	1718	HOME DEPOT	995/LAWN CARE NEEDS/TRUELOVE/105	200.00
62	433	05/06/2022	99999	ADA CITY SCHOOL	132 LOCAL CAFE FUND REIMBURSEMENT	392.70
62	434	05/06/2022	11587	SCHOOL SPECIALTY	995/ADMIT SLIPS/TCANNON/705	59.20
62	435	05/06/2022	3330	CANON FINANCIAL SERVICES	983/COPIER LEASES/TCANNON/705	840.20
62	436	05/06/2022	583	WAL-MART COMMUNITY/GECRB	995/BREAKROOM NEEDS/105/TRUELOVE	86.44
62	437	05/06/2022	9998	M & M ASSOCIATES	968/MARCHINGBANDSHOES/HO WARD/705	1,530.00
62	438	05/06/2022	6100	KELLY HOWRY	966/CANDY REIMBURSEMENT	19.80
62	439	05/06/2022	583	WAL-MART COMMUNITY/GECRB	954/SENIORWEEKAND SUNSETACTIVITIES/FREEMAN/70 5	800.00

Non-Payroll Total: \$12,535.70

Payroll Total: \$0.00

Balance Forward: \$0.00

Report Total: \$12,535.70

ADA PUBLIC SCHOOL

Encumbrance Register

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, PO Range: 633 - 660, Fund Codes: 63

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	633	04/11/2022	44763	JON"WES" BILLINGSLEY	810/SOCCER OFFICIAL/705	500.00
63	634	04/11/2022	43417	CARD SERVICE CENTER	854/CARD CHARGES/705	47.10
63	635	04/11/2022	349	OK SEC. SCHOOLS ACT. ASSOC	820/4A DISTRICT REIMBURSEMENT/705	2,283.00
63	636	04/11/2022	349	OK SEC. SCHOOLS ACT. ASSOC	820/4A BB REGIONAL PROCEEDS/705	10,695.00
63	637	04/11/2022	44945	HEALDTON PUBLIC SCHOOLS	811/AJHS 7-9 TRACK ENTRY/610	300.00
63	638	04/11/2022	349	OK SEC. SCHOOLS ACT. ASSOC	820/3A AREA BB PROCEEDS/705	5,203.00
63	639	04/11/2022	8861	CHARLES WYATT, JR.	811/AJHS/AHS TRACK OFFICIAL/610/705	175.00
63	640	04/11/2022	45158	WILLIAM LLOYD	811/AHS TRACK STARTER/705	250.00
63	641	04/11/2022	44982	MEKHI EDWARDS	805/AJHS BB OFFICIAL/610	280.00
63	642	04/18/2022	44765	ANDREW ROBERTS	805/AHS BB OFFICIAL/705	150.00
63	643	04/18/2022	45160	JASON SHIPLET	805/AHS BB OFFICIAL/705	150.00
63	644	04/18/2022	43764	PAUL MCMICHAEL	805/AHS BB OFFICIAL/705	90.00
63	645	04/18/2022	45161	LANE BURCH	805/AHS BB OFFICIAL/705	240.00
63	646	04/19/2022	9037	BYRAN C CARR	805/AJHS BB OFFICIAL/610	180.00
63	647	04/19/2022	45163	MANNY CANTU	805/AHS BB OFFICIAL/705	240.00
63	648	04/19/2022	45164	TAYLOR BYRD	810/SOCCER OFFICIAL/705	180.00
63	649	04/29/2022	855	DURANT PUBLIC SCHOOLS	811/AHS B TRACK ENTRY/705	100.00
63	650	04/29/2022	9079	EDMOND RACQUET CLUB	808/TENNIS BALLS/705	625.60
63	651	04/29/2022	3208	HILTON GARDEN	808/AHS G/B STAE TENNIS ROOMS/705	2,168.30
63	652	04/29/2022	44142	ADA TENNIS BOOSTER	808/REIMBURSE BOOSTER TOURNEY ENTRY/610	450.00
63	653	05/06/2022	10779	BEST WESTERN	813/AHS G GOLF STATE ROOMS/705	576.00
63	654	05/06/2022	9117	ESKIMO JOES, INC.	813/AHS G GOLF STATE MEAL/705	150.00
63	655	05/06/2022	45174	BAD BRADS BBQ	813/AHS G GOLF STATE MEAL/705	150.00
63	656	05/06/2022	45095	CAZADOREZ MEXICAN RESTAURANT	813/AHS G GOLF STATE MEAL/705	150.00
63	657	05/06/2022	45175	HILTON INN EXPRESS	808/AJHS G TENNIS STATE/610	426.36
63	658	05/06/2022	45182	AWARENESS GRAPHIX	852/AHS G BB BANQUET/705	400.00
63	659	05/06/2022	3313	KBA	833/ERASE BORADS/125	100.00
63	660	05/06/2022	5587	JOHN N GALLAGHER	819/GAS REIMBURSEMENT/705	187.09

Non-Payroll Total:	\$26,446.45
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$26,446.45

ADA PUBLIC SCHOOL

Cash Balances

Options: Fiscal Years: 2022, Funds: 62, As Of Date: 4/30/2022, Account Types: AC

Cash By Account and Fund

AC 0003	VISION BANK			
2022	62	ACTIVITY FUND		\$515,508.30
			Total AC 0003	\$515,508.30
				\$515,508.30

Cash By Fund

2022	62	ACTIVITY FUND		\$515,508.30
				\$515,508.30

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 4/1/2022 - 4/30/2022

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
132 CAFETERIA LOCAL FUNDS	\$4,774.40	\$471.70	\$0.00	\$4,853.40	\$392.70	\$0.00	\$392.70
903 LIBRARY	\$20,941.04	\$0.00	\$0.00	\$2,165.71	\$18,775.33	\$1,099.50	\$17,675.83
904 COUGAR CHASE	\$6,970.59	\$0.00	\$0.00	\$0.00	\$6,970.59	\$1,796.52	\$5,174.07
906 CLUB C.S.I. (FORENSIC SCIENCE	\$433.20	\$0.00	\$0.00	\$0.00	\$433.20	\$0.00	\$433.20
907 PHILOSOPHY CLUB	\$375.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$375.00
909 ENVIRONMENTAL SCIENCE CLUB	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00
910 ACTIVITY CENTER RENTAL	\$4,727.82	\$0.00	\$0.00	\$0.00	\$4,727.82	\$0.00	\$4,727.82
913 ADULT ED/GED	\$5,838.40	\$0.00	\$0.00	\$0.00	\$5,838.40	\$0.00	\$5,838.40
914 AHS PHILANTHROPY	\$4,954.23	\$8,615.15	\$0.00	\$4,853.95	\$8,715.43	\$0.00	\$8,715.43
915 AHS CHANNEL ONE FUND	\$47,033.34	\$0.00	\$0.00	\$0.00	\$47,033.34	\$3,376.77	\$43,656.57
916 OASC STUDENT COUNCIL STATE CONVENTION	\$28,391.05	\$0.00	\$0.00	\$0.00	\$28,391.05	\$1,623.17	\$26,767.88
918 FESTIVAL DISNEY	\$2,429.89	\$0.00	\$0.00	\$2,429.00	\$0.89	\$0.00	\$0.89
919 DECA	\$4,058.02	\$3,080.12	\$0.00	\$717.93	\$6,420.21	\$600.00	\$5,820.21
920 RUFF RYDERS	\$677.34	\$0.00	\$0.00	\$0.00	\$677.34	\$0.00	\$677.34
921 CURRENT EVENTS	\$1,845.81	\$0.00	\$0.00	\$0.00	\$1,845.81	\$0.00	\$1,845.81
922 ROBOTICS	\$116.07	\$0.00	\$0.00	\$0.00	\$116.07	\$0.00	\$116.07
923 FCCLA	\$2,865.60	\$0.00	\$0.00	\$270.00	\$2,595.60	\$330.00	\$2,265.60
924 METEOROLOGY CLUB	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
925 GARDEN GNOME COLLECTING CLUB	\$70.00	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	\$70.00
926 MCKEEL PROJECT	\$33.75	\$0.00	\$0.00	\$0.00	\$33.75	\$0.00	\$33.75
927 CAMP GODDARD PICTURES	\$0.00	\$1,920.00	\$0.00	\$0.00	\$1,920.00	\$0.00	\$1,920.00
928 COUGAR VICTORY GARDENS	\$2,500.00	\$0.00	\$0.00	\$1,000.00	\$1,500.00	\$0.00	\$1,500.00
929 SPEECH/COMPETITIVE DRAMA	\$1,517.00	\$0.00	\$0.00	\$336.00	\$1,181.00	\$971.00	\$210.00
930 CAREER KICKSTART PROGRAM	\$781.00	\$0.00	\$0.00	\$0.00	\$781.00	\$0.00	\$781.00
931 CHESS CLUB	\$78.90	\$0.00	\$0.00	\$0.00	\$78.90	\$0.00	\$78.90
934 WILLARD TRACK	\$3,134.41	\$0.00	\$0.00	\$882.88	\$2,251.53	\$0.00	\$2,251.53
936 TEEN ANGEL	\$2,698.65	\$0.00	\$0.00	\$0.00	\$2,698.65	\$0.00	\$2,698.65
937 HAYES T-SHIRTS	\$2,292.92	\$0.00	\$0.00	\$0.00	\$2,292.92	\$0.00	\$2,292.92
938 VIDEO SALES/RECYCLE	\$3,448.43	\$60.00	\$0.00	\$0.00	\$3,508.43	\$1,020.00	\$2,488.43
939 BUSINESS PROFESSIONALS OF AMER	\$10,726.19	\$1,766.00	\$0.00	\$500.00	\$11,992.19	\$6,620.00	\$5,372.19
941 PERFORMING ARTS	\$28,696.13	\$7,050.00	\$0.00	\$4,034.29	\$31,711.84	\$1,719.45	\$29,992.39
945 STEM	\$736.01	\$0.00	\$0.00	\$0.00	\$736.01	\$0.00	\$736.01
946 VARSITY CHEERLEADERS	\$2,473.82	\$0.00	\$0.00	\$0.00	\$2,473.82	\$118.40	\$2,355.42
949 COUGANNS	\$1,080.05	\$0.00	\$0.00	\$0.00	\$1,080.05	\$0.00	\$1,080.05
950 CLASS OF 2023	\$4,935.00	\$5,960.00	\$0.00	\$0.00	\$10,895.00	\$4,637.50	\$6,257.50
954 CLASS OF 2022	\$2,017.23	\$0.00	\$0.00	\$0.00	\$2,017.23	\$0.00	\$2,017.23
955 TRIPLE C - COOL COUGAR CHARACT	\$1,219.41	\$0.00	\$0.00	\$1,200.00	\$19.41	\$0.00	\$19.41
956 YEARBOOK	\$30,439.79	\$1,932.00	\$0.00	\$634.20	\$31,737.59	\$1,016.59	\$30,721.00
957 COLOR GUARD/FLAGS	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00
958 JOURNALISM/COUGAR TALES	\$1,013.21	\$0.00	\$0.00	\$0.00	\$1,013.21	\$162.50	\$850.71
960 LIFETIME ACTIVITIES COURSE	\$7.75	\$0.00	\$0.00	\$0.00	\$7.75	\$0.00	\$7.75
961 CNN-COUGAR NEWS NETWORK	\$5,022.91	\$0.00	\$0.00	\$0.00	\$5,022.91	\$0.00	\$5,022.91
962 CHOIR/VOCAL MUSIC	\$4,408.05	\$260.00	\$0.00	\$574.00	\$4,094.05	\$817.77	\$3,276.28
964 SPECIAL EDUCATION	\$124.00	\$0.00	\$0.00	\$0.00	\$124.00	\$0.00	\$124.00
966 VISION BANK INTEREST - DO NOT USE	\$2,860.35	\$129.16	\$0.00	\$74.75	\$2,914.76	\$1,409.02	\$1,505.74
967 SPANISH CLUB	\$538.32	\$0.00	\$0.00	\$0.00	\$538.32	\$0.00	\$538.32
968 BAND	\$19,814.33	\$0.00	\$0.00	\$11,841.30	\$7,973.03	\$3,036.00	\$4,937.03
969 NATIVE PRIDE	\$876.67	\$0.00	\$0.00	\$0.00	\$876.67	\$0.00	\$876.67
970 PROJECT IGNITION/LEADERSHIP	\$12,485.44	\$0.00	\$0.00	\$0.00	\$12,485.44	\$770.42	\$11,715.02
971 STUDENT COUNCIL	\$4,227.10	\$60.00	\$0.00	\$1,418.51	\$2,868.59	\$1,534.00	\$1,334.59
972 ILO	\$3,908.94	\$330.00	\$0.00	\$0.00	\$4,238.94	\$1,027.50	\$3,211.44
973 MATH CLUB	\$2,324.59	\$149.25	\$0.00	\$187.29	\$2,286.55	\$355.71	\$1,930.84
974 SCIENCE CLUB	\$6,935.65	\$216.00	\$0.00	\$0.00	\$7,151.65	\$2,698.79	\$4,452.86
975 MOCK TRIAL	\$875.02	\$0.00	\$0.00	\$0.00	\$875.02	\$0.00	\$875.02
976 ENGLISH	\$10.82	\$0.00	\$0.00	\$0.00	\$10.82	\$0.00	\$10.82
977 ECONOMICS	\$57.00	\$0.00	\$0.00	\$0.00	\$57.00	\$0.00	\$57.00
978 FOREIGN EXCHANGE	\$8,294.33	\$0.00	\$0.00	\$0.00	\$8,294.33	\$0.00	\$8,294.33

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 4/1/2022 - 4/30/2022

	Begin		Adjusting		Cash End		End Balance
	Balance	Receipts	Entries	Payments	Balance	Unpaid POs	
979 BOXTOPS	\$778.50	\$0.00	\$0.00	\$0.00	\$778.50	\$0.00	\$778.50
980 ACADEMIC INCENTIVE/SCHOLASTIC	\$5,600.56	\$125.00	\$0.00	\$1,463.00	\$4,262.56	\$739.00	\$3,523.56
981 PICTURE FUND	\$2,499.56	\$0.00	\$0.00	\$0.00	\$2,499.56	\$32.00	\$2,467.56
983 VENDING	\$17,008.32	\$56.77	\$0.00	\$569.89	\$16,495.20	\$1,646.04	\$14,849.16
986 SPECIAL OLYMPICS	\$12,171.01	\$0.00	\$0.00	\$0.00	\$12,171.01	\$0.00	\$12,171.01
987 HONOR SOCIETY	\$1,987.33	\$40.00	\$0.00	\$0.00	\$2,027.33	\$200.00	\$1,827.33
989 TECH ENGINEERING	\$2,846.56	\$100.00	\$0.00	\$0.00	\$2,946.56	\$0.00	\$2,946.56
990 ART CLUB	\$2,547.64	\$0.00	\$0.00	\$1,042.41	\$1,505.23	\$0.00	\$1,505.23
991 NESTLES/CANDY/COOKIES	\$64,834.40	\$1,783.90	\$0.00	\$629.87	\$65,988.43	\$15,215.00	\$50,773.43
992 CAMP GODDARD	\$39,605.72	\$14,727.00	\$0.00	\$0.00	\$54,332.72	\$36,900.00	\$17,432.72
994 ACADEMIC BOWL	\$426.54	\$0.00	\$0.00	\$0.00	\$426.54	\$0.00	\$426.54
995 GENERAL ACTIVITY	\$26,293.72	\$1,125.46	\$0.00	\$3,620.46	\$23,798.72	\$8,027.96	\$15,770.76
996 DEVICE SALES/SERVICE - HOTSPOTS	\$265.26	\$0.00	\$0.00	\$0.00	\$265.26	\$0.00	\$265.26
997 DEVICE INSURANCE/REPLACEMENT	\$24,509.54	\$170.00	\$0.00	\$0.00	\$24,679.54	\$7,887.13	\$16,792.41
Total	\$510,679.63	\$50,127.51	\$0.00	\$45,298.84	\$515,508.30	\$107,387.74	\$408,120.56

ADA PUBLIC SCHOOL

Cash Balances

Options: Fiscal Years: 2022, Funds: 63, As Of Date: 5/2/2022, Account Types: All

Cash By Account and Fund

AC 0001	FIRST UNITED BANK			
2022	63	ATHLETIC FUND		\$329,114.47
			Total AC 0001	\$329,114.47
				\$329,114.47

Cash By Fund

2022	63	ATHLETIC FUND		\$329,114.47
				\$329,114.47

ADA PUBLIC SCHOOL Revenue/Expenditure Summary

Options: Fund: 63, Date Range: 7/1/2021 - 4/30/2022

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 FOOTBALL	\$0.00	\$53,348.17	\$33,696.60	\$65,003.14	\$22,041.63	\$11,889.72	\$10,151.91
802 BASKETBALL	\$0.00	\$35,080.55	\$11,595.94	\$34,789.57	\$11,886.92	\$3,790.00	\$8,096.92
804 SOUTHEAST SIX BASKETBALL CONFE	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
805 BASEBALL	\$0.00	\$7,250.00	\$9,295.09	\$10,447.40	\$6,097.69	\$4,657.69	\$1,440.00
806 SOFTBALL	\$0.00	\$10,725.14	\$5,100.00	\$6,779.50	\$9,045.64	\$3,843.65	\$5,201.99
807 WRESTLING	\$0.00	\$2,780.00	\$5,760.00	\$5,022.00	\$3,518.00	\$3,518.00	\$0.00
808 TENNIS	\$0.00	\$3,405.00	\$5,269.80	\$5,186.50	\$3,488.30	\$3,488.30	\$0.00
810 SOCCER	\$0.00	\$4,916.00	\$5,168.95	\$6,902.35	\$3,182.60	\$1,248.64	\$1,933.96
811 TRACK	\$0.00	\$6,432.25	\$9,102.80	\$6,475.00	\$9,060.05	\$9,060.05	\$0.00
813 GOLF	\$0.00	\$0.00	\$5,793.30	\$4,185.30	\$1,608.00	\$1,493.00	\$115.00
819 ALL SPORTS	\$0.00	\$32,497.62	\$10,982.77	\$35,929.21	\$7,551.18	\$7,551.18	\$0.00
820 OSSAA	\$0.00	\$37,028.20	\$0.00	\$20,711.50	\$16,316.70	\$0.00	\$16,316.70
822 RADIO BROADCASTS	\$0.00	\$0.00	\$90.00	\$0.00	\$90.00	\$0.00	\$90.00
825 CHANGE	\$0.00	\$195,465.00	\$30,440.00	\$192,330.00	\$33,575.00	\$850.00	\$32,725.00
826 CONCESSION	\$0.00	\$86,816.29	(\$13,470.32)	\$37,450.09	\$35,895.88	\$8,272.63	\$27,623.25
828 FOOTBALL BUILDING	\$0.00	\$500.00	\$0.00	\$73.32	\$426.68	\$0.00	\$426.68
830 LETTERMEN'S CLUB	\$0.00	\$0.00	\$21,009.19	\$0.00	\$21,009.19	\$17,662.50	\$3,346.69
831 SCHOOL STORE	\$0.00	\$0.00	\$70.00	\$0.00	\$70.00	\$0.00	\$70.00
832 GAME DAY PROMOTIONS	\$0.00	\$36,000.00	\$3,237.73	\$14,349.00	\$24,888.73	\$17,837.50	\$7,051.23
833 WINTER BASKETBALL LEAGUE	\$0.00	\$60,867.25	\$26,011.22	\$30,275.26	\$56,603.21	\$38,985.87	\$17,617.34
850 FOOTBALL SUB-ACCOUNT	\$0.00	\$0.00	\$38.70	\$0.00	\$38.70	\$0.00	\$38.70
851 BOYS BASKETBALL SUB-ACCOUNT	\$0.00	\$8,224.50	\$0.00	\$594.05	\$7,630.45	\$0.00	\$7,630.45
852 GIRLS BASKETBALL SUB-ACCOUNT	\$0.00	\$12,359.50	\$0.00	\$3,299.03	\$9,060.47	\$550.00	\$8,510.47
853 SOFTBALL SUB-ACCOUNT	\$0.00	\$0.00	\$55.10	\$0.00	\$55.10	\$0.00	\$55.10
854 WRESTLING SUB-ACCOUNT	\$0.00	\$32,306.00	\$8,582.76	\$24,360.86	\$16,527.90	\$14,658.42	\$1,869.48
860 BASEBALL SUB-ACCOUNT	\$0.00	\$11,706.00	\$5,610.79	\$11,465.91	\$5,850.88	\$0.00	\$5,850.88
861 BOYS TENNIS SUB-ACCOUNT	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00
863 BOYS SOCCER SUB-ACCOUNT	\$0.00	\$3,927.21	\$3,163.29	\$1,844.50	\$5,246.00	\$0.00	\$5,246.00
864 GIRLS SOCCER SUB-ACCOUNT	\$0.00	\$3,927.21	\$3,163.28	\$1,809.50	\$5,280.99	\$0.00	\$5,280.99
865 BOYS TRK/CROSS CTRY - SUBACCT	\$0.00	\$7,039.50	\$3,642.24	\$4,935.00	\$5,746.74	\$4,670.65	\$1,076.09
866 GIRLS TRK/CROSS CTRY - SUBACCT	\$0.00	\$7,039.50	\$3,642.24	\$4,935.00	\$5,746.74	\$4,671.65	\$1,075.09
868 GIRLS GOLF SUB-ACCOUNT	\$0.00	\$0.00	\$750.10	\$0.00	\$750.10	\$0.00	\$750.10
Total	\$0.00	\$659,640.89	\$198,506.57	\$529,152.99	\$328,994.47	\$158,699.45	\$170,295.02

voided check # 11255 9/28/22 \$120

120
329114.47

MONEY MARKET AND INVESTMENT ACCOUNTS

AS OF APRIL 30, 2022

FUND	BK	ACCT NO.	INVESTMENT AMOUNT	MATURITY	RATE	DAY	TRANSACTION DATE	AMT LIQUIDATED	INT EARNED TO DATE	INVEST BAL	
CERTIFICATES OF DEPOSIT											
8119	VIS	500100FY16A	\$8,164.16	5/16/2018	0.6000%	365					
			\$7,213.31	5/16/2019	0.8500%	365	5/15/2019	1,000.00	\$64.05		
			\$6,213.31	5/15/2020	2.0000%	365	5/16/2020	1,000.00	\$126.21		
			\$5,403.60	5/15/2021	0.5000%	365	5/24/2020	1,000.00	\$27.34		
			\$4,430.94	5/24/2022	0.2500%	365				\$4,430.94	
8119	VIS	500100FY16B	\$1,546.27	5/16/2018	0.6000%	365					
			\$1,555.53	5/15/2019	0.8500%	365	5/15/2019	500.00	\$10.88		
			\$1,066.41	5/15/2020	2.00%	365	5/16/2020	\$500.00	\$22.27		
			\$588.68	05/15/2021	0.50%	365	05/24/2021	\$500.00	\$3.04		
			91.72	05/24/2022	0.25%	365				\$91.72	
			TOTAL INVESTED IN GIFTS FUND								\$4,522.66
MONEY MARKET ACCOUNT											
1122	FUB	1928233	\$1,502,024.59		0.50%	365			\$6,662.88	\$1,508,687.47	
			TOTAL INVESTED IN GENERAL FUND								\$1,508,687.47
2122	FUB	192833	\$729,287.99		0.50%	365			\$3,234.46	\$732,522.45	
			TOTAL INVESTED IN BUILDING FUND								\$732,522.45
			TOTAL INVESTED AS OF 04/30/2022								\$2,245,732.58

CBT SWEEP ACCOUNT

\$1,461.40

CBT REGULAR CHECKING ACCOUNT

\$2,468.57

TOTAL INTEREST EARNED AS OF 04/30/2022 FY2022

\$13,857.69

REVENUE COLLECTION ANALYSIS

AS OF April 30, 2022

GENERAL FUND - 11

PROJECT	SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2022	COLLECTED FY2022	TO BE COLLECTED FY2022	COLLECTED FY2021	COLLECTED FY2020
	1110	AD VALOREM	\$3,551,206.37	\$3,864,953.69	\$0.00	\$3,945,784.85	\$3,789,331.88
	2100	4-MILL	\$460,234.81	\$477,931.73	\$0.00	\$511,372.01	\$474,389.90
	2200	CO. APPORT.	\$99,387.35	\$91,438.10	\$7,949.25	\$110,430.39	\$83,789.29
	3110	GROSS PRODUCT	\$87,008.49	\$173,035.37	\$0.00	\$96,676.10	\$213,456.74
	3120	MOTOR VEHICLE	\$915,874.76	\$965,411.60	\$0.00	\$1,017,850.23	\$912,362.13
	3130	R E C	\$11,196.98	\$11,392.03	\$0.00	\$12,441.09	\$13,851.46
	3140	SCHOOL LAND	\$319,546.73	\$293,779.91	\$25,766.82	\$355,051.92	\$334,189.96
	3150	VEHICLE TAX STAMPS	\$2,671.82	\$2,076.56	\$595.26	\$2,757.08	\$3,354.77
	3210	FOUNDATION - Allocation 07-20	\$10,213,924.46	\$8,650,812.61	\$1,898,958.86	\$9,657,950.39	\$10,750,778.00
		Foundation - Revised Allocation 08-06	\$10,214,777.93				
		Foundation - Revised Allocation 09-10	\$10,214,553.31				
		Foundation - Revised Allocation 01-06	\$10,538,675.09				
		Foundation - Revised Allocation 01-07	\$10,536,922.91				
		Foundation - Revised Allocation 01-27	\$10,549,007.84				
		Foundation - Revised Allocation 04-08	\$10,549,771.47				
082		AOPA (Aircraft Owners & Pilots Assoc)	\$12,220.00		\$12,220.00		\$2,540.00
319	3430	ADULT ED MATCHING	\$16,706.08	\$12,529.56	\$4,176.52	\$16,708.38	\$16,706.10
331	3250	FLEX BENEFIT	\$25,095.60	\$23,263.62	\$6,014.58	\$25,932.12	\$30,393.56
		Revised allocation 11-23-2021	\$29,278.20				
332	3250	FLEX BENEFIT	\$93,327.48	\$82,234.41	\$20,198.19	\$78,911.04	\$82,515.15
		Revised allocation 12-08-2021	\$102,432.60				
333	3420	TEXTBOOK	\$208,947.76	\$210,197.78	\$0.00	\$119,551.68	\$120,748.28
		**Revised Allocation 12-28-2021	\$210,197.78				
334	3250	FLEX BENEFIT	\$1,411,642.80	\$1,141,435.15	\$262,816.85	\$1,404,252.00	\$1,456,642.80
		Revised allocation 11-23-2021	\$1,404,252.00				
335	3250	FLEX BENEFIT	\$509,965.20	\$406,420.09	\$128,181.11	\$514,892.40	\$532,612.50
		Revised allocation 12-08-2021	\$534,601.20				
361	3690	ACE TECHNOLOGY	\$12,714.43	\$12,714.43	\$0.00	\$6,521.60	\$6,182.26
367	3415	READING SUFFICIENCY ACT		\$44,016.73	\$0.00	\$48,044.25	\$45,607.60
388	3310	ALTERNATIVE ED	\$55,682.15	\$52,520.58	\$17,506.86	\$61,869.05	\$68,056.00
		Revised Allocation 04-08-2022	\$70,027.44				
411	3811	VOC INC SAL	\$19,800.00	\$9,900.00	\$9,900.00	\$19,800.00	\$19,800.00
412	3812	VOC INC ASSIST.	\$81,909.00	\$61,419.00	\$20,490.00	\$81,909.00	\$85,500.00
421	4821	CARL PERKINS	\$37,473.00	\$36,999.87	\$0.00	\$36,419.50	\$37,720.67
424		CARL PERKINS - HIGH GROWTH	\$46,315.40	\$44,420.56	\$1,894.84	\$47,297.49	\$703.42
456	4617	DHS REHABILITATION SERV	\$3,774.39		\$0.00	\$4,189.31	\$1,508.38
469	3892	LOTTERY GRANT MONEY	\$14,819.00	\$13,900.22	\$0.00	\$43,689.80	\$11,138.51
511	4210	TITLE I	\$885,503.43	\$468,885.05	\$193,835.04	\$594,146.84	\$558,038.89
515	4213	SCHOOL IMPROVEMENT GRANT			\$0.00		\$0.00
541	4271	TITLE II - A	\$96,178.35	\$97,169.35	\$0.00	\$100,234.44	\$96,827.36
552	4442	TITLE IV - A	\$42,899.53	\$43,707.36	\$0.00	\$39,835.70	\$37,302.91
561	4140	TITLE VI-IND.ED.	\$205,263.00	\$98,354.13	\$98,354.13	\$162,997.94	\$203,523.48
563	4550	JOM	\$41,266.00	\$9,482.36	\$29,117.24	\$29,695.61	\$21,082.77
587	4470	TITLE V	\$65,980.91	\$11,517.84	\$4,000.00	\$48,400.84	\$40,867.71
591	4130	TITLE VII-IMPACT AID				\$0.00	\$160,287.25
		**moved to Building Fund					
592	4130	TITLE VII-IMPT AID SPEC ED				\$0.00	\$9,027.48
		**moved to Building Fund					
613	4310	Special Ed Staff Development	\$600.00	\$600.00		\$150.00	\$2,340.15
615	4310	Engage/Develop Monitoring Grant	\$6,816.00	\$5,489.18	\$240.00	\$7,500.67	\$5,093.25
617	4300	CARES - SPECIAL ED				\$26,498.56	
621	4310	SE FLOW THROUGH	\$564,270.31	\$355,562.39	\$175,000.00	\$594,074.73	\$523,451.01

GENERAL FUND - 11 CONTINUED

PROJECT	SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2022	COLLECTED FY2022	TO BE COLLECTED FY2022	COLLECTED FY2021	COLLECTED FY2020
641	4340	SE PRESCHOOL	\$17,072.44	\$9,948.02	\$4,000.00	\$14,897.58	\$14,481.44
731	4611	ADULT ED - FEDERAL	\$92,751.00	\$54,759.78	\$37,991.22	\$94,430.93	\$88,798.64
732	4611	ADULT ED - LITERACY					\$0.00
775	4689	OK Gear Up	\$144,025.59	\$96,096.41	\$0.00	\$48,967.43	\$67,681.50
782	4570	AWARE GRANT	\$153,041.17	\$147,383.76	\$33,460.00	\$89,700.56	
788	4689	CARES I	\$1,134.91	\$1,134.91	\$0.00	\$479,328.60	
793	4689	CARES II	\$965,573.33	\$299,879.93	\$140,693.90	\$1,076,002.60	
795	4689	CARES III	\$2,108,194.14	\$819,304.25	\$1,368,893.82		
SUBTOTAL			\$23,983,989.41	\$19,202,078.32	\$4,502,254.49	\$21,627,164.71	\$20,922,683.20
PREVIOUS YEAR CARRYOVER			\$3,816,286.58	\$3,816,286.58		\$3,005,494.72	\$3,155,514.21
ADD'L \$\$ TO BE REC'D			\$830,316.77	\$907,306.88	\$241,305.70	\$1,061,350.21	\$632,743.42
TOTAL			\$28,630,592.76	\$23,925,671.78	\$4,743,560.19	\$25,694,009.64	\$24,710,940.83

Total Collections including FY21 carryover as of 04/31/2022

\$23,925,671.78

GENERAL FUND - 11 - ADDITIONAL REVENUE

PROJECT	SOURCE	NAME	ALLOCATION OR ESTIMATE FOR FY2022	COLLECTED FY2022	TO BE COLLECTED FY2022	COLLECTED FY2021	COLLECTED FY2020
ADDITIONAL \$\$\$ RECEIVED							
		1120-1189,1191-1589,1590-1690	\$307,457.99	\$250,414.59	\$57,043.40	\$381,405.39	\$369,423.59
		5160-5600		\$17,210.76		\$42,295.88	\$56,365.09
		1610				\$500.00	\$13,320.24
		GRC Lease	\$92,400.00		\$92,400.00	\$92,400.00	
	1190	Citizens Pottawatomie				\$884.92	\$0.00
	6130	Lapsed Appropriations					\$0.00
	6140	Estopped Warrants					
	6200	Inter Fund Transfer					
776	4689	Chickasaw Nation CBS Grant				\$484,600.00	
009		SEAS					
018	1610/1840	STUCO State					\$91,392.50
019	1650	Sprint Lease	\$7,200.00	\$6,000.00	\$1,200.00	\$7,200.00	\$7,200.00
083	1680	Oklahoma Aeronautics Grant		\$23,598.14			\$37,205.84
084	3690	OERB STEM GRANT					
086		INASMUCH Foundation					
087	1590	AP Testing					\$250.00
088	1610	NAT'L MATH & SCIENCE ALT					
308	3690	TLE					
311	3411	PROFESSIONAL DEVELOP					
312	3412	Nat'l Board Certified		\$19,050.00	\$0.00	\$19,100.00	\$19,100.00
389	3690	Public Schools Classroom Support Grt					\$4,889.32
628	4310	Special Ed - Flowthrough ARP	\$122,720.12	\$61,539.69	\$19,603.48		
643	4340	Special Ed - Preschool ARP	\$7,054.02	\$6,579.13	\$474.89		
723		CDC - Covid-19 Prevention Grant	\$293,484.64	\$137,237.02	\$70,583.93		
799		Prior Years' Reimbursement		\$385,677.55		\$32,964.02	\$33,596.84
TOTAL			\$830,316.77	\$907,306.88	\$241,305.70	\$1,061,350.21	\$632,743.42
FY12 BAL FORWARD			\$3,101,747.03			FY17 BAL FORWARD	\$2,009,298.44
FY13 BAL FORWARD			\$2,575,645.27			FY18 BAL FORWARD	\$3,216,807.52
FY14 BAL FORWARD			\$1,923,202.79			FY19 BAL FORWARD	\$3,155,514.21
FY15 BAL FORWARD			\$2,056,129.85			FY20 BAL FORWARD	\$3,005,494.72
FY16 BAL FORWARD			\$998,173.57			FY21 BAL FORWARD	\$3,816,286.58

BUILDING FUND - 21

PROJECT	SOURCE	NAME	ESTIMATE OF NEEDS FY2022	COLLECTED FY2022	TO BE COLLECTED FY2022	COLLECTED FY2021	COLLECTED FY2020
	1110	AD VALOREM	\$504,901.81	\$552,448.19	\$0.00	\$564,002.01	\$541,638.96
029	1510	INSURANCE REFUND - ICE		\$16,952.86			
030	1510	INSURANCE REFUND - WIND		\$19,101.83			
318	3435	REDBUD SCHOOL GRANT		\$85,439.92			
332	3250	FLEX BENEFITS	\$2,276.28	\$1,896.90	\$379.38	\$2,276.28	\$2,276.28
335	3250	FLEX BENEFITS	\$22,172.40	\$19,708.80	\$2,463.60	\$22,172.40	\$21,794.40
		Revised allocation 12-08-2021	\$16,013.40				
591	4130	IMPACT AID	\$127,674.00	\$197,505.00	\$0.00	\$163,432.00	
592	4130	IMPACT AID - SPEC ED	\$9,790.20	\$10,878.00	\$0.00	\$11,311.00	
723	4689	CDC - COVID-19		\$23,175.47	\$58,653.09		
795	4689	CARES III	\$500,000.00	\$24,600.89	\$0.00		
		ALL OTHER REVENUE	\$94,318.86	\$34,479.98	\$59,838.88	\$51,835.06	\$82,499.06
		SUBTOTAL	\$1,254,974.55	\$986,187.84	\$121,334.95	\$815,028.75	\$648,208.70
		PREVIOUS YEAR CARRYOVER	\$879,352.41	\$879,352.41		\$797,052.22	\$784,546.68
		ADD'L \$\$ REC'D					
		TOTAL	\$2,134,326.96	\$1,865,540.25	\$121,334.95	\$1,612,080.97	\$1,432,755.38
		FY13 BAL FORWARD	\$1,803,044.14			FY18 BAL FORWARD	\$704,661.50
		FY14 BAL FORWARD	\$1,159,095.33			FY19 BAL FORWARD	\$784,546.68
		FY15 BAL FORWARD	\$879,510.67			FY20 BAL FORWARD	\$797,052.19
		FY16 BAL FORWARD	\$843,556.82			FY21 BAL FORWARD	\$879,352.41
		FY17 BAL FORWARD	\$697,361.86				

CHILD NUTRITION FUND - 22

PROJECT GENERAL	SOURCE	NAME	ESTIMATE OF NEEDS FY2022	COLLECTED FY2022	TO BE COLLECTED FY2022	COLLECTED FY2021	COLLECTED FY2020	
CNP FUND - 22	332	3250	FLEX BENEFIT	\$11,381.40	\$6,828.84	\$2,276.28	\$11,381.40	\$11,571.09
			Revised allocation 12-08-2021	\$9,105.12				
	335	3250	FLEX BENEFIT	\$59,126.40	\$46,808.40	\$0.00	\$59,126.40	\$53,975.10
			Revised allocation 12-08-2021	\$33,258.60				
	132	5160	ACTIVITY FUND REIMBURSEMENTS		\$10,539.75		\$32,913.64	\$99,484.21
	385	3720	STATE	\$9,545.06	\$4,772.53	\$4,772.53	\$8,911.76	\$9,071.84
	759	4705	USDA - SUPPLY CHAIN ASSIST		\$50,655.33			
	760	4706	P-EBT LOCAL ADMIN FUNDS		\$3,063.00			
	762	4705	CNP EMERGENCY FUNDING		\$22,368.45			
	763	4710	FEDERAL	\$478,833.12	\$678,704.43	\$0.00	\$532,036.80	\$508,700.90
	764	4720	FEDERAL	\$162,221.67	\$257,998.31	\$0.00	\$180,246.30	\$214,616.34
	791	4780	EQUIPMENT GRANT	\$0.00			\$8,537.05	
			MISC. REVENUE	\$27,554.29	\$667.86		\$1,038.54	\$8,552.05
		TOTAL	\$720,517.86	\$1,082,406.90	\$7,048.81	\$834,191.89	\$905,971.53	
		PREVIOUS YEAR CARRYOVER	\$193,070.92	\$193,070.92	\$0.00	\$175,104.34	\$226,037.66	
		ADD'L COLLECTIONS			\$0.00			
		TOTAL	\$913,588.78	\$1,275,477.82	\$7,048.81	\$1,009,296.23	\$1,132,009.19	
		FY13 BAL FORWARD	\$224,277.02			FY18 BAL FORWARD	\$147,190.14	
		FY14 BAL FORWARD	\$119,327.14			FY19 BAL FORWARD	\$226,037.66	
		FY15 BAL FORWARD	\$82,518.32			FY20 BAL FORWARD	\$175,104.34	
		FY16 BAL FORWARD	\$102,832.61			FY21 BAL FORWARD	\$193,070.92	
		FY17 BAL FORWARD	\$154,195.47					

ESTIMATED CARRYOVER AS OF 04/30/2022

FUND	CARRYOVER	COLLECTIONS	TOTAL REC'D	EXP TO RECEIVE	WARRANTS	ENCUMBERED	TO BE ENC	PROJ. C/O
11-GENERAL	\$3,816,286.58	\$20,112,745.85	\$23,929,032.43	\$4,743,560.19	\$17,678,086.94	\$5,977,670.09	\$295,611.95	\$4,721,223.64
21-BUILDING	\$879,352.41	\$988,574.55	\$1,867,926.96	\$121,334.95	\$718,021.24	\$253,713.76	\$24,000.00	\$993,526.91
22-CHILD NUTR	\$193,070.92	\$1,082,406.90	\$1,275,477.82	\$211,239.08	\$826,853.89	\$245,080.90	\$0.00	\$414,782.11
34 - BLDG BOND 18	\$78,703.38	\$0.00	\$78,703.38	\$0.00	\$74,042.87	\$2,459.77	\$2,200.74	\$0.00
36 - LEASE REV BOND 14	\$1,539,150.00	\$1,560,000.00	\$3,099,150.00	\$0.00	\$1,560,000.00	\$0.00	\$1,539,150.00	\$0.00
37 - 2021 COMB PURPOSE BONDS		\$1,713.00	\$4,891,713.00	\$0.00	\$892,013.98	\$235,112.84	\$3,762,873.18	\$1,713.00
045 - Priority Const.			\$4,470,000.00		\$892,013.98		\$3,577,986.02	
046 - 5-yr GO Bond			\$420,000.00		\$0.00	\$235,112.84	\$184,887.16	
38 - 2021 TRANS BONDS		\$80,000.00	\$80,000.00		\$80,000.00			\$0.00
41 - SINKING FUND	\$274,529.76	\$2,341,380.36	\$2,615,910.12		\$86,830.00	\$0.00	\$0.00	\$2,529,080.12
81-GIFTS FUND	\$93,159.68	\$77,859.90	\$171,019.58	\$0.00	\$96,037.66	\$31,864.79	\$27,702.30	\$15,414.83
TOTAL	\$6,874,252.73	\$36,024,680.56	\$42,898,933.29	\$5,076,134.22	\$22,903,900.56	\$6,981,014.99	\$9,414,411.35	\$8,675,740.61

GENERAL FUND - TO BE RECEIVED:

Source 2100-3150	\$0.00
Additional Revenue	\$0.00
	<u>\$0.00</u>
TOTAL TO ENC	\$0.00

EST OF NEEDS GEN FUND

11/04/2021 Appropriation	<u>\$26,962,828.62</u>
BALANCE TO APPROPRIATE	\$2,892,842.06

BUILDING FUND - TO BE ENCUMBERED:

SUPPLIES	
UNENCUMBERED BAL 06/30	<u>\$0.00</u>
TOTAL	\$0.00

EST OF NEEDS BLDG FUND

11/04/2021 Appropriation	<u>\$2,102,688.40</u>
BALANCE TO APPROPRIATE	\$0.00

CAFETERIA FUND - TO BE ENCUMBERED

SUMMER SALARIES	\$0.00
UNENCUMBERED BAL 06/30	<u>-</u>
	<u>\$0.00</u>

EST OF NEEDS CNP

04/11/2022 - supplemental	\$913,588.78
TOTAL	<u>\$237,957.46</u>
04/11/2022 - appropriation	<u>\$1,151,546.24</u>
BALANCE TO APPROPRIATE	\$0.00

FY13	EXPENDITURES	REVENUE
Fund 11	\$19,417,097.04	\$21,989,271.31
Fund 21	\$840,629.74	\$2,643,673.88
Fund 22	\$1,048,262.61	\$1,271,812.64
FY14	EXPENDITURES	REVENUE
Fund 11	\$19,337,310.54	\$21,261,013.33
Fund 21	\$1,134,921.73	\$2,294,017.06
Fund 22	\$1,159,423.76	\$1,278,750.90
FY15	EXPENDITURES	REVENUE
Fund 11	\$19,654,207.68	\$21,710,837.53
Fund 21	\$785,556.47	\$1,665,067.14
Fund 22	\$1,093,381.94	\$1,175,900.26
FY16	EXPENDITURES	REVENUE
Fund 11	\$20,329,306.20	\$21,329,690.72
Fund 21	\$598,024.16	\$1,441,580.98
Fund 22	\$997,250.31	\$1,100,082.92
FY17	EXPENDITURES	REVENUE
Fund 11	\$18,093,639.09	\$20,103,437.53
Fund 21	\$747,960.36	\$1,445,322.22
Fund 22	\$914,614.63	\$1,068,810.10

FY18	EXPENDITURES	REVENUE
Fund 11	\$17,940,164.85	\$21,157,472.37
Fund 21	\$654,742.65	\$1,359,404.15
Fund 22	\$940,467.18	\$1,087,657.32
FY19	EXPENDITURES	REVENUE
Fund 11	\$20,738,635.99	\$23,894,650.20
Fund 21	\$723,853.67	\$1,508,400.35
Fund 22	\$881,184.82	\$1,107,222.48
FY2020	EXPENDITURES	REVENUE
Fund 11	\$21,708,304.57	\$24,714,299.29
Fund 21	\$635,743.06	\$1,432,795.28
Fund 22	\$957,499.75	\$1,132,604.09
FY2021	EXPENDITURES	REVENUE
Fund 11	\$21,879,314.33	\$25,696,100.91
Fund 21	\$732,762.66	\$1,612,115.07
Fund 22	\$816,225.31	\$1,009,296.23

Budget Yearly Comparison

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022

Classification	-----2021-2022-----			-----2020-2021-----			-----Difference-----		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
Fund - 11 GENERAL FUND									
000 NONCATEGORICAL FUNDS	11,662,523.17	11,613,587.55	8,812,644.22	11,861,026.91	11,664,759.57	11,664,759.57	-198,503.74	-51,172.02	-2,852,115.35
007 GAME WORKERS	17,000.00	33,887.76	33,887.76	23,870.00	12,015.22	12,015.22	-6,870.00	21,872.54	21,872.54
008 MAINTENANCE	20,800.00	17,812.17	15,759.67	114,939.19	26,336.56	26,336.56	-94,139.19	-8,524.39	-10,576.89
012 SUBSTITUTES	95,000.00	87,702.94	86,954.71	95,000.00	80,683.48	80,683.48	0.00	7,019.46	6,271.23
014 EXTRA DRIVING PAY	9,000.00	9,692.00	9,692.00	9,210.55	3,627.05	3,627.05	-210.55	6,064.95	6,064.95
020 NURSE SUPPLIES	200.00	425.00	245.72	200.00	45.00	45.00	0.00	380.00	200.72
022 SUMMER SCHOOL SALARIES	0.00	0.00	0.00	4,556.00	1,128.43	1,128.43	-4,556.00	-1,128.43	-1,128.43
051 ILO	1,500.00	1,377.56	1,377.56	1,350.00	598.95	598.95	150.00	778.61	778.61
065 COUGANNS	1,000.00	0.00	0.00	900.00	0.00	0.00	100.00	0.00	0.00
066 CHEERLEADERS	1,000.00	0.00	0.00	900.00	900.00	900.00	100.00	-900.00	-900.00
071 ADDITIONAL DUTY	539,035.07	607,602.67	483,036.23	558,229.18	594,681.86	594,681.86	-19,194.11	12,920.81	-111,645.63
081 TECHNOLOGY	33,510.02	40,681.01	37,993.41	16,773.49	7,004.01	7,004.01	16,736.53	33,677.00	30,989.40
082 AOPA (AIRCRAFT OWNERS & PILOTS ASSOC) & DONATIONS	0.00	0.00	0.00	3,472.88	3,472.88	3,472.88	-3,472.88	-3,472.88	-3,472.88
083 OKLAHOMA AERONAUTICS GRANT	12,220.00	6,674.94	4,996.16	25,000.00	23,598.14	23,598.14	-12,780.00	-16,923.20	-18,601.98
087 AP TESTING	16,300.00	9,554.58	9,554.58	13,900.00	16,652.67	16,652.67	2,400.00	-7,098.09	-7,098.09
095 SPECIAL EDUCATION SALARY	2,212,192.49	2,260,808.37	1,694,703.67	2,126,448.82	2,241,007.80	2,241,007.80	85,743.67	19,800.57	-546,304.13
096 SP ED SUPPLIES ALLOCATION	115,950.00	110,187.98	82,346.31	121,145.01	90,562.84	90,562.84	-5,195.01	19,625.14	-8,216.53
100 NON-SALARY EXPENDITURES	574,452.35	885,932.87	779,963.64	382,854.18	286,390.68	285,890.68	191,598.17	599,542.19	494,072.96
111 HIGH SCHOOL ALLOCATION	9,105.00	4,560.23	4,237.83	5,873.00	3,622.60	3,622.60	3,232.00	937.63	615.23
112 JUNIOR HIGH ALLOCATION	8,653.00	5,478.00	5,478.00	5,997.00	5,461.21	5,461.21	2,656.00	16.79	16.79
113 HAYES ALLOCATION	5,862.00	4,456.50	3,747.56	4,455.00	3,831.13	3,831.13	1,407.00	625.37	-83.57
114 WASHINGTON ALLOCATION	6,487.00	6,305.93	5,825.93	4,147.00	892.10	892.10	2,340.00	5,413.83	4,933.83
115 WILLARD ALLOCATION	7,241.00	85.09	85.09	4,183.00	20.95	20.95	3,058.00	64.14	64.14
116 ECC ALLOCATION	5,662.00	4,738.00	3,738.00	3,318.00	2,403.72	2,403.72	2,344.00	2,334.28	1,334.28
131 TRANSPORTATION DEPARTMENT	171,300.00	171,702.47	147,387.83	128,205.00	49,935.72	49,935.72	43,095.00	121,766.75	97,452.11
132 CAFETERIA LOCAL FUNDS	76,500.00	7,252.11	4,614.45	15,795.00	1,585.81	1,585.81	60,705.00	5,666.30	3,028.64
141 LIBRARY ALLOCATION	22,072.00	22,064.50	17,582.76	21,806.00	21,806.00	21,806.00	266.00	258.50	-4,223.24
142 BAND ALLOCATION	6,570.00	6,449.95	3,349.95	6,570.00	6,547.03	6,547.03	0.00	-97.08	-3,197.08
143 VOCAL MUSIC ALLOCATION	2,150.00	2,137.85	2,088.84	2,070.00	2,020.73	2,020.73	80.00	117.12	68.11
144 SPEECH ALLOCATION	1,000.00	597.99	597.99	0.00	0.00	0.00	1,000.00	597.99	597.99
145 ACADEMIC BOWL	400.00	230.00	105.00	360.00	125.00	125.00	40.00	105.00	-20.00
146 PERFORMING ARTS	3,000.00	2,755.39	2,652.16	2,070.00	75.00	75.00	930.00	2,680.39	2,577.16
147 MOCK TRIAL	1,000.00	491.15	431.15	900.00	205.02	205.02	100.00	286.13	226.13
148 ART ALLOCATION	1,250.00	1,200.00	0.00	1,170.00	0.00	0.00	80.00	1,200.00	0.00
312 NATIONAL BOARD CERTIFIED BONUS	19,100.00	20,507.33	20,507.33	19,100.00	19,100.00	19,100.00	0.00	1,407.33	1,407.33
319 ADULT EDUCATION MATCHING	16,706.08	3,030.86	3,030.86	16,708.38	16,708.38	16,708.38	-2.30	-13,677.52	-13,677.52
331 EDUCATION FLEXIBLE BENEFIT ALL	25,095.60	28,511.39	21,610.10	25,932.12	25,583.57	25,583.57	-836.52	2,927.82	-3,973.47
332 FLEX BENEFIT ALLOW - SUPPORT	86,688.33	103,482.62	75,131.75	78,911.04	78,341.97	78,341.97	7,777.29	25,140.65	-3,210.22
333 STATE TEXTBOOK	210,197.78	210,650.63	199,366.91	119,551.68	119,551.68	119,551.68	90,646.10	91,098.95	79,815.23
334 ED FLEXIBLE ALLOWANCE-CERTIFIE	1,411,642.80	1,415,884.39	1,061,125.99	1,404,252.00	1,404,798.19	1,404,798.19	7,390.80	11,086.20	-343,672.20

ADA PUBLIC SCHOOL
Budget Yearly Comparison

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022

Classification	-----2021-2022-----			-----2020-2021-----			-----Difference-----		
	Appr.	Enc.	Paid	Appr.	Enc.	Paid	Appr.	Enc.	Paid
335 ED FLEXIBLE ALLOWANCE-SUPPORT	471,163.50	521,667.30	388,017.00	514,892.40	506,269.80	506,269.80	-43,728.90	15,397.50	-118,252.80
361 ACE TECHNOLOGY	12,714.43	12,714.43	0.00	6,521.60	6,521.60	6,521.60	6,192.83	6,192.83	-6,521.60
367 READING SUFFICIENCY ACT	44,016.73	50,594.38	37,952.52	48,044.25	48,044.25	48,044.25	-4,027.52	2,550.13	-10,091.73
388 ALTERNATIVE ED STATEWIDE PROGR	70,027.44	215,892.99	158,072.80	61,869.05	61,869.05	61,869.05	8,158.39	154,023.94	96,203.75
411 COMPREHENSIVE SECONDARY PRG	19,800.00	24,806.63	18,793.20	19,800.00	19,800.00	19,800.00	0.00	5,006.63	-1,006.80
412 VOCATIONAL PROGRAMS ASST GRANT	81,909.00	81,477.04	66,141.43	100,581.02	100,463.74	100,463.74	-18,672.02	-18,986.70	-34,322.31
421 CARL PERKINS	36,681.88	36,213.40	36,213.40	35,903.86	35,532.58	35,532.58	778.02	680.82	680.82
424 CARL PERKINS SUPPLEMENTAL GRANT	46,315.40	44,420.56	44,420.56	48,749.79	47,297.49	47,297.49	-2,434.39	-2,876.93	-2,876.93
456 JOB TRAINING DEPT OF REHAB	3,774.39	0.00	0.00	4,351.00	4,193.77	4,193.77	-576.61	-4,193.77	-4,193.77
469 LOTTERY GRANT MONEY	14,819.00	13,900.22	13,900.22	44,977.16	43,689.80	43,689.80	-30,158.16	-29,789.58	-29,789.58
511 PART A, BASIC PROGRAM	885,503.43	832,444.67	645,259.27	816,394.71	727,343.51	727,343.51	69,108.72	105,101.16	-82,084.24
561 PART A, INDIAN EDUCATION	200,824.77	143,269.49	110,020.45	211,782.19	211,782.19	211,782.19	-10,957.42	-68,512.70	-101,761.74
563 JOHNSON-O'MALLEY PROGRAM	41,266.00	35,600.17	22,123.87	49,204.00	49,204.00	49,204.00	-7,938.00	-13,603.83	-27,080.13
587 SUBPART 2,RURAL/LOW-INCOME SCH	64,547.95	12,141.97	12,141.97	66,387.97	58,082.33	58,082.33	-1,840.02	-45,940.36	-45,940.36
613 SPECIAL EDUCATION STAFF DEVELOPMENT	600.00	600.00	600.00	150.00	150.00	150.00	450.00	450.00	450.00
615 ENGAGE/DEVELOP MONITORING MINI GRANT	7,325.53	6,337.19	5,661.79	8,036.74	7,318.01	7,318.01	-711.21	-980.82	-1,656.22
617 COVID ASSIST	0.00	0.00	0.00	27,394.70	27,387.13	27,387.13	-27,394.70	-27,387.13	-27,387.13
621 FLOW THRU,PL108-446,IDEA PARTB	558,548.09	520,424.47	389,131.24	601,413.81	591,028.11	591,028.11	-42,865.72	-70,603.64	-201,896.87
628 ARP - FLOWTHROUGH	124,323.09	81,143.17	73,649.38	0.00	0.00	0.00	124,323.09	81,143.17	73,649.38
641 PRESCHOOL,AGES3-5,PL108-446,ID	16,701.66	14,604.91	10,953.65	17,161.91	14,836.33	14,836.33	-460.25	-231.42	-3,882.68
643 ARP - PRESCHOOL	7,053.33	6,700.26	6,439.28	0.00	0.00	0.00	7,053.33	6,700.26	6,439.28
723 CDC - COVID-19 PREVENTION	208,033.95	206,527.27	141,620.16	0.00	0.00	0.00	208,033.95	206,527.27	141,620.16
731 ADULT EDUCATION AND LITERACY	101,366.58	94,196.91	62,480.00	102,274.08	95,343.64	95,343.64	-907.50	-1,146.73	-32,863.64
775 OK GEAR UP	144,025.59	90,418.98	80,994.51	87,047.00	63,082.41	63,082.41	56,978.59	27,336.57	17,912.10
776 CHICKASAW NATION COVID SUBAWARD	0.00	0.00	0.00	484,600.00	484,600.00	484,600.00	-484,600.00	-484,600.00	-484,600.00
782 AWARE GRANT	310,939.40	219,958.12	164,204.43	200,000.00	107,608.83	107,608.83	110,939.40	112,349.29	56,595.60
788 CARES I	1,110.26	1,110.26	1,110.26	477,292.16	476,270.14	476,270.14	-476,181.90	-475,159.88	-475,159.88
793 CARES II	946,098.78	440,192.23	329,844.26	1,210,000.00	1,116,398.32	1,116,398.32	-263,901.22	-676,206.09	-786,554.06
795 CARES III	2,241,130.69	2,239,900.23	1,222,490.17	161,000.00	159,616.35	159,616.35	2,080,130.69	2,080,283.88	1,062,873.82
Fund - 11 GENERAL FUND	\$24,069,986.56	\$23,655,757.03	\$17,678,086.94	\$22,636,979.83	\$21,879,814.33	\$21,879,314.33	\$1,433,006.73	\$1,775,942.70	(\$4,201,227.39)
Report Total:	\$24,069,986.56	\$23,655,757.03	\$17,678,086.94	\$22,636,979.83	\$21,879,814.33	\$21,879,314.33	\$1,433,006.73	\$1,775,942.70	(\$4,201,227.39)

DRUGS, ALCOHOL, AND CONTRABAND SEARCHES

The Ada Board of Education believes that in order to respond to the drug and alcohol abuse problems in our schools and to maintain a reasonably safe school environment, the district will occasionally use trained dogs to search for drugs, alcohol, or contraband on school property.

Such searches will be arranged by the superintendent at his/her discretion and will target only school property including lockers and vehicle parking areas. Students, staff members, and other persons on school property will not be the subject of animal searches and will be searched by the superintendent, a principal, a teacher, or school security personnel in accordance with state law and school policy only if reasonable suspicion for a specific student arises during a search of school property.

The superintendent is directed to prepare a regulation implementing and supporting this policy

CROSS-REFERENCE: Policy FNF, Search of Students

**DRUGS, ALCOHOL, AND CONTRABAND SEARCHES
(REGULATION)**

In accordance with the policy of the board of education, the following regulation shall govern the searching of school property by search dogs.

Searches of school property and grounds will be conducted during periodic unannounced visits either during school hours or non-school hours at the discretion of the superintendent.

All lockers, vehicles, and school desks are subject to search. If a search dog indicates the possible presence of any material that the dog is trained to detect, that are or place or object will be further searched by designated school personnel.

No student, employee, or other person will be the target of a search by a search dog ~~unless reasonable suspicion exists with regard to that particular person.~~ However, if the search dog indicates the possible presence of material that the dog is trained to detect is contained in a locker, desk, or vehicle, a further search will be conducted by designated school personnel if it is determined that reasonable suspicion exists with regard to a named student. This search will be of the cold weather outerwear, purse, containers, or other items of concealment in the possession of the student assigned to that locker or desk or driving that vehicle.

Searches which disclose the presence of any material which the dog is trained to detect, or any material or items which is forbidden by school policy may lead to further investigation by school officials or law enforcement officers, and/or disciplinary action by the school. Such disciplinary action may include suspension. No disciplinary action will be taken without appropriate due process. Parental or legal guardian notification will be made in all cases where prohibited substances, materials, or items are discovered in the possession of a minor student.

Strip searches or removal of any clothing other than cold weather outerwear are prohibited.

REFERENCE: 70 O.S. §24-102

**SCHOOL BOARD MEETINGS
AGENDA PREPARATION AND DISSEMINATION**

As executive officer of the Ada Board of Education, the superintendent of schools, in consultation with the president and other members of the board, is responsible for the preparation of the agenda for board meetings. Items for the agenda may be suggested by board members, staff members, students, or patrons of the district. The inclusion of items suggested by staff members, students, or patrons will be at the discretion of the superintendent.

If the item "new business" is on the regular meeting agenda, matters that qualify as "new business", because they were not known or could not have been reasonably known 24 business hours prior to the meeting, may be considered and may be acted upon.

Proposals for executive sessions will be included on the agenda, including a reference to the specific section of the Oklahoma Statutes which authorizes an executive session for the proposed item. The proposal must contain sufficient information to advise the public that an executive session will be proposed, what matters are proposed to be discussed, the names of school employees (if any) to be discussed, and what action, if any, is contemplated. Executive sessions must be authorized by a vote of the majority of members in attendance.

The agenda and any supporting material will be distributed to members of the board as far in advance of the meeting date as possible, but not less than three (3) calendar days. Copies of the agenda will be made available to the media and the public upon request. The school district will offer and consistently maintain an email system for distribution of the agenda and a process for people to obtain a copy of the agenda at the school district during normal business hours at least twenty-four hours prior to the meeting. Those interested in receiving a copy of the agenda via email should contact the business office of the school district during normal business hours. In addition, a copy of the agenda will be posted on the school district's Internet web site located at adacougars.net.

**REFERENCE: 25 O.S. §311
74 O.S. §3106.2**

**FOODSERVICE MANAGEMENT COMPANY REQUEST FOR PROPOSAL AND
CONTRACT BETWEEN ADA CITY SCHOOLS, SFA, AND SOUTHWEST
FOODSERVICE EXCELLENCE, FSMC
FIRST AMENDMENT**

This Request for Proposal and Contract Amendment is made in consideration of the mutual covenants and Agreements contained herein by and between Ada City School District, School Food Authority (SFA), and Southwest Foodservice Excellence, LLC, Food Service Management Company (FSMC), to amend the Foodservice Management Company Request for Proposal and Contract that was executed by SFA and FSMC and effective on July 1, 2022.

The contract is amended as follows:

1. "Effective Date" shall mean July 1, 2022.
2. All other terms and Conditions of this Contract executed by SFA and FSMC remains the same.
3. This Amendment is valid for the 2022- 2023 school year. The contract and this Amendment may be renewed for (4) additional terms of one (1) year upon mutual agreement of SFA and FSMC.
4. The amount of Fixed Price per Meal is deleted and replaced with CPI adjustment of 6.3% to the New Fixed Price per meal \$2.8293.

The Amendment is executed by the Parties in their capacities as stated below. All parties represent and warrant that the persons signing this Amendment are authorized to bind the respective parties.

Ada City School District

Southwest Foodservice Excellence, LLC

By: _____

Monty Staggs
103EC9305TEC194C25F57AB80DD54312 contractworks
By: Mr. Monty Staggs
CEO, SFE

Position: _____

Date: _____

Date: May 3, 2022

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
CHILD NUTRITION PROGRAMS
FSMC LABOR TRANSITION FORM**

Name of District: Ada City Schools

County/District Code: 62107

Start Date of the ORIGINAL FSMC Contract: 6-29-2021 (Example: 7/25/20XX)

**This one form can be used for the duration of the 5 year contract between the SFA & FSMC.*

**This form must be sent to the State Department every time a new employee goes with FSMC.*

Name of Employee Who Left the District AND/OR Name of Employee Hired by the FSMC	Date NEW Employee Started with FSMC	Date Employee LEFT the District	Contract Year Hire Started with FSMC	The FIXED-PRICED Rate charging for New Hire
Lauren Chilcoat		5-28-2021		
Current Total Number of Employee(s) the FSMC is Charging the District:	0	Total Fixed-Price Fee added to Meal Rate for ALL Employees:	0	

I certify that the employees listed have either left the district or the new hire is now being paid for by the FSMC. The district and FSMC have a transition plan in place allowing the FSMC to charge the district for employees who have left and the new employee is hired by the FSMC. The FSMC can only charge the district once the new hire starts and is being paid for by the FSMC.

Monty Staggs
Signature of Authorized Representative at the District

5-3-2022
Date

Signature of Authorized Representative for the FSMC

5-3-2022
Date

ADA CITY SCHOOLS

OFFICE OF THE SUPERINTENDENT

P.O. BOX 1359

ADA, OKLAHOMA 74821-1359

www.adacougars.net

May 9, 2022

Oklahoma Department of Education
Becky Gray
Child Nutrition Programs
2500 North Lincoln Boulevard, Room 310
Oklahoma City, Oklahoma 73105 – 4599

RE: Oklahoma Department of Education 2022 – 2023 FSMC Renewal

To Whom It May Concern:

On behalf of the Ada City Public School District, I am pleased to notify you of our intent to renew our Food Service Management Contract with Southwest Food Excellence for July, 2022 through June 30, 2023.

I have included the following documents for the 2022 – 2023 renewal process:

Letter of Intent to Renew
Contract Renewal Agreement

Should you have any questions, please do not hesitate to call.

Sincerely,

Mr. Mike Anderson
Superintendent



FOOD SERVICE BUDGET

Ada City Schools

2022 - 2023

School Year:

Revenues:

Local

Student Breakfast Sales	20,217
Student Lunch Sales	84,364
Adult & A la Carte Sales	27,876
Total Cash	<u>\$132,457</u>

State and Federal Reimbursements/Funding

School Breakfast Program National School Lunch Program	227,427
State Matching Fund	9,000
Commodities Received	51,493
Total Reimbursements	<u>898,604</u>

Total Revenues = All Cash Sales + All Reimbursements

\$1,031,061

Expenses:

Reimbursable Breakfast Meal Rate Fee	75,153
Reimbursable Lunch Meal Rate Fee	549,671
A la Carte Equivalent Meal Rate Fee	19,290
Total Expenses	<u>644,114</u>

USDA-donated Foods Used

51,493

Surplus / Subsidy = Total Revenues - Total Expenses

\$386,947

FSMC Guaranteed Return

**No
Guarantee**



Agenda

Ada 2022-23 Budget

- Projected return of \$386,947
 - Includes \$480,518 of SFE labor
 - Does not include District Labor or District Direct Cost
 - Based on 632 breakfasts per day 1156 lunches per day and \$68 of ala carte per day
 - Includes a CPI adjustment of 6.3% on invoiced meal rates
 - Meal Equivalent stays the same
 - Based on January 2022 Consumer Price Index Report
 - New rates of \$2.8293 for lunches and \$1.4146 for breakfast
 - Equivalency rate for ala carte stays the same for the entire contract



LATCHKEY CHILD SERVICES, INC., AGREEMENT

This agreement, made this 9th day of May 2022, by and between the Ada Public School District - Independent School District of Pontotoc county, Oklahoma, hereinafter referred to as the “district” and Latchkey Child Services, Inc., hereinafter referred to as “Latchkey”, witnesseth:

1. That said District agrees to provide space for use by Latchkey in the continuing operation of after school care programs for eligible pupils of the Ada Early Childhood Center, and Hayes, Washington and Willard Grade Centers.
2. That said program shall operate on student attendance days during the 2022-1-2023 school year and may also operate on teacher professional days, on parent-teacher conference days, and on vacation days as noted on the 2022-23 school calendar and agreed upon by both Latchkey and the District.
3. That said school district agrees to distribute periodic informational fliers to the entire student body of any schools served by Latchkey throughout the school year and provide space for signage on the school property and in the school’s office in order to increase awareness and participation in the programs.
4. That said program shall be licensed by the appropriate licensing authorities and shall be operated and staffed in accordance with all applicable licensing requirements.
5. That in using said facility for said purpose, Latchkey and its agents shall be responsible each day for returning all equipment, supplies, and other program paraphernalia to their proper storage areas within the building and ensure that the building is secured at the close of the day.
6. That Latchkey shall ensure that the appropriate liability, medical, and accident coverage is purchased and maintained for operation of the program, and that on the insurance policy the Ada Public School District of Pontotoc county shall be shown as an additional insured. Minimum coverage shall be combined single limit (bodily injury and property damage) of \$1,000,000 per occurrence, \$2,000,000 aggregate. A certificate of insurance coverage as required will be provided.
7. In lieu of lease or incentive payments, Latchkey will offer a tuition discount of approximately 75% (\$10 per week tuition charge) to eligible school district employees.
8. That said program shall be administered in full cooperation with the principals of the participating schools.
9. Latchkey may terminate any or all of the programs if a base-line enrollment of fifteen (15) children is not maintained at any program site and will pay the lease and applicable incentive due at the time of program termination on a prorated basis.
10. The district may terminate any or all of the programs with a 60 day written notice.
11. Latchkey shall make reasonable efforts to coordinate its monthly and weekly educational themes with those themes being conducted in the schools it serves.

APPROVALS

FOR LATCHKEY CHILD SERVICES, INC.:



President

FOR THE DISTRICT

President of the Ada School Board

ATTEST:

CLERK of the Ada School Board

SEAL

**BOARD MEMBER
CONTINUING ED POINTS UPDATE
PER OSSBA & STATE DEPT. OF EDUCATION
as of May 9, 2022**

Todd Boone - Office 3, Ward 4

Elected February 2018

Term expires April 2023

Needs 5 additional continuing ed points by April 2023

Russ Gurley - Office 4, Ward 1

Elected April 2019

Term expires April 2024

Needs 13 additional continuing ed points by February 2024

Kyle Stuart - Office 2, Ward 3

Elected April 2022

Term expires April 2027

6 required within 15 months after election by July 31, 2023

These must include 1 finance, 1 ethics and 1 open meeting credit + 3 others not labeled as continuing ed.

15 additional continuing ed points earned prior to the filing for reelection date required for 5 year term

Kiah Anderson - Office 1, Ward 2

Appointed April 2021

Term expires April 2026

15 additional continuing ed points prior to the filing for reelection date required for 5 year term

Anne Nicole Flinn - Office 5, Ward 5

Elected April 2022

Term expires April 2025

12 required within 15 months after election (must be completed by July 31, 2023)

These must include 1 finance, 1 ethics and 1 open meeting credit + 9 others in new board member category

15 additional continuing ed points prior to the filing for reelection date required for 5 year term

****INCUMBENT MEMBERS POINT REQUIREMENTS:**

6 required within 15 months after election

These must include 1 finance, 1 ethics and 1 open meeting credit + 3 others not labeled as continuing ed.

15 additional continuing ed points earned prior to the filing for reelection date required for 5 year term

*****NEWLY ELECTED MEMBERS POINT REQUIREMENTS**

12 required within 15 months of election

1 Finance

1 Open Meeting

1 Ethics

9 others not labeled as continuing ed.

15 additional continuing ed points prior to the filing for reelection date required for 5 year term

SCHOOL	ACCOUNT	PROJ. #	FUND RAISER	REVENUE EXPENDED	SPONSOR
HIGH SCHOOL	FOOTBALL	850	TEL-A-THON	FOOTBALL EQUIPMENT & SUPPLIES	B. O'STEEN

ADA BOARD OF EDUCATION

DATE APPROVED _____

**ADA CITY SCHOOLS
ACTIVITY ACCOUNTS TRANSFERS
MAY 9, 2022**

ADA HIGH SCHOOL

**FROM: Project 915, CHANNEL ONE - \$2636.00
Funds were generated from Homecoming**

TO: The following accounts:

Activity Fund (62)

**Project 973, Math Club - \$60
Project 990, Art Club - \$30
Project 929, Competitive Drama - \$30
Project 919, DECA - \$430
Project 975, Mock Trial - \$30
Project 987, NHS - \$35
Project 941, Performing Arts - \$70
Project 970 - Leadership/Student United Way - \$445
Project 968, Band - \$56**

Athletic Fund (63)

**Project 863, Boys Soccer - \$200
Project 864, Girls Soccer - \$370
Project 852, Girls Basketball - \$850
Project 861, Boys Tennis - \$30**

**ADA CITY SCHOOLS
WORKSHOP REQUESTS
May 9, 2022**

DATE	WORKSHOP/LOCATION	EMPLOYEES	EXPENSE	AMOUNT	PAID BY
07/25-28/22	AP Psychology Training Summer Inst Virtual	Rachel Firehammer	REG	\$50.00	775

APPROVED BY BOARD OF EDUCATION

Date: _____

Personnel
May 9, 2022

Hire:

Jeff Maloy	High School Principal
Kolby Howry	High School Assistant Principal
Scott Lowrance	Junior High Principal
Ben White	Junior High Assistant Principal
Tara Burns	Willard Principal
Diana Clampitt	Hayes Principal
Cindy Brady	AECC Principal

Hire for 2022-2023:

Dortia Dotson	Sp Ed Teacher
Avery Carroll	Language Lab Teacher Assistant

Resignations:

Erin Jones	AECC SpEd Teacher
Rachel Vallee	Washington SpEd Teacher
Shannon Matthews	AJHS Teacher
Skyla Bielser	Hayes Assistant
Kyla Frost	AECC Assistant
Warren Fairbanks	Maintenance
Lauren Burden	Student Coach
Marissa Fortner	AJHS Teacher
Vanna Jones	Willard SpEd Teacher
Alison Baker	Hayes Teacher
Caleb Roberson	Mechanic
Tatum Sallee	Washington Principal

Retirement:

Julie Lawson	AHS Librarian
Diane Stilwell	Hayes Teacher
Ricky Beach	AECC Custodian
Doug Storts	Washington Custodian

CERTIFIED TEACHERS ON CONTINUING CONTRACTS 2022-2023

ALLEN, KASEY
ANDERSON, LORA
ANDERSON, RONNIE
BALTIMORE, ANGELA
BARRICK, JANET
BAY, SHERRY
BEAN, SHANNON
BENNETT, RETHA
BLAINE, KAYLA
BOHANNON, KYLE
BOWLING, CINDY
BOYLES, ALEX
BRATCHER, LESLIE
BRAY, RUBY
BRIGGS, MELANIE
BRIGGS, TRENT
BROCKMAN, KRISTY
BROWN, CHRISTY
BRYAN, NOELLE
BRYANT, MADISON
BUSSE JR, ROGER
BYERS, KRISTI
CALDWELL, STEPHEN
CAUFIELD, KYLE
CEARLEY, JANET
CHOATE, JENNIFER
CLINTON, KRISTI
CLOAR, JAY
CLONCH, MICHELLE
COKER, SHANE
COLLIER, MARY
COMPTON, DEANNA
COPE, LISA
COX, CHEYENNE
COX, PAMELA
COYLE, JANET

CUTLER, SHANNON
DANIELS, KERRY
DANIELSON, JILL
DAVIS, AMY
DAVIS, HOLLEY
DAVIS, JEFFERY
DAVIS, SHELBY
DICKINSON, ERICA
DOMINICK LANDRUM, LESLIE
DORMAN, LAURA
DOWING, CAITLIN
DRAPER, CARRIE
DUCHARME, COLIN
DUCHARME, KAYLYN
DUNCAN, STEPHANIE
ECKLER, CHRISTOPHER
EDWARDS, MICHAEL
ELLISON, MELANIE
ERVIN HUTCHINS, CHRISTON
EVANS, KATHY
FETTERS, AMY
FORRESTER, LINDA
FORTNER, JORDYN
FOSTER, ANGIE
FREEMAN, SHAWN
GORDON, MICAH
GRAY, ANNE
GRAY, LEE ANN
GRAY, ROBERT
GRIESE, KARRY
HAGAR, MARK
HANSEN, ELIZABETH
HARRIS, BRITTANY
HARRIS, KEVIN
HARRIS, KIM
HARWELL, LINDA
HAWKINS, JENNIFER
HAWLEY, MEGAN
HAYES, SHERI
HENRY, TAYLOR

HOWARD, CAMILLE
HOWARD, JILL
HOWARD, RICHARD
HOWRY, MIRANDA
HUBBLE, MELINDA
HUDSON, SARAH
HUMPHREY, JANET
INGRAM, DEANNA
JACK, MARCIA
JOHNS, AMANDA
JONES, JAMES
JONES, TONI
KEITH, JIMMY
KEITH, RACHEL
KILE, ANGELA
KNIGHTEN, RANDY
KRAUSE, MARLIN
KREBBS, KATHRYN
LANGLEY, ANJI
LARGE, DONNA
LAWSON, ALI
LONG, TIMOTHY
LOWRANCE, KELLY
MACKEY, SARAH
MADISON, RYAN
MALOY, KELLY
MANWELL, SHARI
MARTIN, GAE
MAXWELL, STORY
MCCARTNEY, DUSTI
MCCLURE, JINGER
MCCULLOUGH, HANNAH
MCDONALD, LEAH
MCFARLANE, KIRSTIN
MOISER, MEGAN
NAIL, CHARLSEY
NALL, CODY
NANCE, ABIGAIL
NEIGHBORS, TARA
NELSON, ROBIN

NETHERTON, LAUREN
PADILLA, JANETTE
PALMER, MERRIE
PETTIGREW, DAN
POWELL, ROBERT
REYNOLDS, KELLY
REYNOLDS, MELANIE
RHODES, ALYSSA
RHYNES, LILLIE
ROBERSON, ERIN
ROBERTS, MEREDITH
ROSS, PAULA
RUIZ BLANCO, MARIA
SCALF, TONDA
SHANNON, MICHELLE
SHELTON, TERRIE
SIMON, SHANA
SMITH, LACIE
SNELL, LAURA
SPRADLING, DAVID
STETTLER, JESSICA
STRONG, JEREMY
STUBBLEFIELD, NASHEA
SULLIVAN, RACHEL
SUMMERS, JENNIFER
SWANSON, JENNIFER
SWOPES, TERRY
TAYLOR, SHELBY
TEEL, TERRY
THOMPSON, DANNON
THOMPSON, KELLI
TRENT, NANCY
TRUETT, TRACY
TURLEY CUSACK, AMY
TWEEDY, STEFANIE
WALL, LOGAN
WEEKS, MEGAN
WESCOTT, CAITLYN
WESTON, JAMIE
WILKINS, RANDI

WINTER, TRUDY
WRIGHT, MELISSA
WRIGHT, SHERI
YOUNG HARMON, SUE
YOUNG, CHASITY

CERTIFIED TEACHERS ON TEMPORARY CONTRACTS 2022-2023

ADAMS, SETH
BLACK, CASEY
BRATCHER, ANNA
BRENNER, JESSI
CAWTHON, ERIN
CHRISTOPHER, LAUREN
COOLEY, LUCY
FIREHAMMER, RACHAEL
HATHCOTE, TRAVIS
HUCKEBY, RIA
LEUBSCHER, GEORGE
LYON, PAIGE
MANN, PRESTON
MCGEE, CRYSTAL
MELTON, BRANDY
MERRELL, KYLAR
MEYER, CARLI
NEELEY, TERESA
NORRIS, KADE
ODOM, BRAD
O'STEEN, BRADLEY
SHAMLEY, COLBY
SHERBERT, MEGAN
WATERS, CARA
WEAR, MADISON
WILLIAMS, JENNIFER

SUPPORT PERSONNEL 2022-2023

ALEXANDER, JESSICA
ANDERSON, LORETTA
BALL, MAKAYLA
BARTLETT, JACKIE
BEHNE, KAYLA
BELCHER, BRAYLEE
BILLINGSLEY, SANDRA
BLACK, CHAUVON
BLUE, CHARLENE
BOHANNON, KRISTIN
BOOTH, TAYLOR
BOWMAN, CHRISTOPHER
BOYLES, STEPHEN
BRASSFIELD, JIMMIE
BROOKS, HAYLEY
BUSH, VIOLA
CALHOUN, GORDON
CALHOUN, JACKIE
CAMPBELL, DELLA
CANNON, TERRI
CARTER, DAKOTA
CARTER, GREG
CHRISTIANSON, CHRISTY
CODY, TAMMY
COFFEE, KEISHA
COLE, AMY
COLLVINS, FRANCES
COLVIN, DEBORAH
COMPTON, DORCAS
COOK, RHONDA
COOPER, LETA
CORRELL, AMBER
CROWELL, DOYLE
CROWELL, MICHAEL
CUMINGS, BARBARA
CUPPS, RHONDA
DANIELS, JASMINE

DAVIS, REBECCA
DAWSON, SHELLY
DENSON, TOMMY
DICKERSON, PAULETTE
DICKINSON, TIFFANI
DOYLE, RANDIE
EDWARDS, ADOLFINA
EIDSON, HOLLY
ESTEP, DEVAN
FERGUSON OFORI, CAROLYN
FIELDER, STACI
FOSTER, RONALD
FRAZIER, TYRONE
GALLAGHER, JOHN
GRAVES, BECKY
GRIGG, LOIS
GRIGGS, MCKENZIE
GUILLEN, MANDY
GUNTER, CASSI
GUNTER, CYNTHIA
HILL, MARTIN
HODGES, HEATH
HOWRY, KELLY
HUCKEBY, BECKY
HUFFMAN, GEORGE
HYSTEN, ARETHA
HYSTEN, DUANE
JACK, NATALIE
JACK, TARYN
JACOB, DONALD
JAMES, DONALD
JEFFERS, CESSLI
KELLEY, AMELIA
KNIGHTEN, JAMI
LANKFORD, JADEN
LAYTON, ASHLEY
LEMONS, GARRETT
MAHURIN, JOHNNIE
MARTIN, BAMBI
MATHERON JR, ERNEST

MCCARTNEY, JUDY
MCCORTNEY, ASHLEY
MCDANIEL, RETA
MCDONALD, KEVIN
MCDOWELL, ALBERT
MCINTOSH, TERRA
MEDVED, KENNETH
MILLER, RAYMOND
MISHRA, SIRJANA
MOISER, AARON
MORGAN, CHERYL
MORGAN, DEBORAH
NETHERTON, CARLEY
NICHOLS, RACHEL
NIPPER, MAKAYLA
NIPPER, NATHANIEL
ODOM, LEVI
ORR, DARLA
PERRY, WHITNEY
PETTIGREW, BLAKE
PIEPKE, NIKKI
PIVONKA, CASEY
POSTOAK, JASON
PRINCE, SCHYLER
RITTER, KATHRYN
ROBERSON, SHANA
ROLEN, KIMBERLY
ROYAL, GREGORY
SCARBERRY, JANNIE
SHIPE, SHARON
SMITH, LAURA
SNYDER, JANIE
SOWARD, SHERRI
SPECHT, ANGELA
STINNETT, MISTY
STRAUB, CHRISTIAN
SUMMERS, ANGELA
TAYLOR, MELISSA
THOMSEN, MENE
THYNE, BRITTANIE

TODD, JUDY
TODD, SHEILA
TRUELOVE, JODON
TULEY, DONNA
TWEEDY, TERESA
USLER, ARTHUR
VASQUEZ, REBECCA
WALKER, TARA
WILLIAMS, SONYA
WILSON, MELODY
WOOD, STARLA
WORKMAN, JAMES
WRIGHT, ANGELA
WRIGHT, EARNEST
YORK, KATHRYN
YOUNG, APPLE