

Isanti Community School  
Board of Education Budget Hearing for Amended Budget  
Monday, August 23, 2021

- I. CALL THE MEETING TO ORDER - ROLL CALL
  
- II. OPEN BUDGET HEARING TO AMEND BUDGET
  
- III. PRESENTATION ON AMENDED BUDGET
  
- IV. PUBLIC COMMENT OF PROPOSED AMENDED BUDGET
  
- V. BOARD DISCUSSION ON PROPOSED AMENDED BUDGET
  
- VI. ADJOURN

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Santee Community Schools (Order WCA33896) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 23 day of August 2021, at 12:00 o'clock PM at Santee Community Schools Dakota Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours.

## BUDGET AS ORIGINALLY ADOPTED

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 6,820,353.00	\$ 7,674,195.00	\$ 8,903,593.00	-	\$ 8,138,279.00	\$ 64,505.00
Depreciation	\$ -	\$ 18,927.00	\$ 32,447.00	-	\$ 56,025.00	-
Employee Benefit	\$ -	\$ -	\$ -	-	\$ -	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-
Activities	\$ 44,780.00	\$ 43,980.00	\$ 45,079.50	-	\$ 5,765.93	-
School Nutrition	\$ 261,111.00	\$ 311,465.00	\$ 316,554.85	-	\$ 241,305.50	-
Bond	\$ -	\$ -	\$ -	-	\$ -	\$ -
Special Building	\$ 130,864.00	\$ 2,805,072.37	\$ 2,875,199.18	-	\$ 8,881.63	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	-	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	-	\$ -	-
Student Fee	\$ -	\$ -	\$ -	-	\$ -	-
TOTALS	\$ 7,257,108.00	\$ 10,853,639.37	\$ 12,172,873.53	\$ -	\$ 8,450,257.06	\$ 64,505.00

Breakdown of Property Tax		
Bond Purposes	-	\$ 64,505.00
Non-Bond Purposes	\$ 64,505.00	-
<b>Total</b>	<b>\$ 64,505.00</b>	<b>\$ 64,505.00</b>

## PROPOSED AMENDED NUTRITION FUND BUDGET

School Nutrition

\$26,111.00

\$311,465.00

\$418,490.00

\$343,240.65