

Newcastle Board of Education Regular Meeting
June 10, 2025 6:00 PM
Administrative Office Board Room
101 North Main
Newcastle, OK 73065

1. Flag Salute
2. Call to Order and Roll Call of Members
3. Outstanding Service or Achievement Awards
4. Discussion and possible board action appointing an individual to vacant school board seat #1
5. Discussion and possible action on the Consent Agenda:
 - A. Agenda of Regular Meeting of June 10, 2025
 - B. Minutes of Regular Meeting of May 13, 2025
 - C. Newcastle Middle School Surplus 5/27/2025
 - D. Mr. Brandon Morgan, Newcastle FFA Advisor requests permission for an overnight trip for FFA Alumni Camp June 29-July 2, 2025 at Camp Tulakogee in Wagner, OK. Chaperons will be Male and Female Camp Staff as well as other FFA Instructors, including Mr. and Mrs. Brandon Morgan, There will be boys and girls cabins and 6 students will be attending
 - E. Mr. Brandon Morgan, Newcastle FFA Advisor, requests permission to take 12 students on July 15-17, 2025 to the OSU Animal Science Field Days Judging Contest in Stillwater, OK staying overnight on the 15th and the 16th. Chaperones include Mr. Morgan, Tara Morgan, Kristi Bradley and Amber Wynne.
6. Public Input
7. Receive bids, consider, and award the District's \$5,260,000 General Obligation Combined Purpose Bonds, Series 2025, to the successful purchaser.
8. Possible consideration and vote to approve a resolution providing for the issuance of the \$5,260,000 General Obligation Combined Purpose Bonds, Series 2025, by Independent School District Number 1 of McClain County, Oklahoma, authorized at an election duly called and held for such purposes; designating bonds for certain provisions of the Internal Revenue Code; prescribing form of bonds and providing for registration thereof, providing for a levy of an annual tax for payment of principal and interest on the same; approving a continuing disclosure agreement; approving and deeming final the official statement pertaining to the bonds; and fixing other details.
9. Receive bids, consider, and award the District's \$1,865,000 General Obligation Building Bonds, Federally Taxable Series 2025, to the successful purchaser.
10. Possible consideration and vote to approve a resolution providing for the issuance of the \$1,865,000 General Obligation Building Bonds, Federally Taxable Series 2025, by Independent School District Number 1 of McClain County, Oklahoma, authorized at an election duly called and held for such purposes; prescribing form

of bonds and providing for registration thereof, providing for a levy of an annual tax for payment of principal and interest on the same; approving a continuing disclosure agreement; approving and deeming final the official statement pertaining to the bonds; and fixing other details.

11. Board to consider and take action on a motion approving the renewal of the Lease Purchase Agreement dated November 3, 2022, between the District and the Newcastle Educational Facilities Authority for the fiscal year ending June 30, 2026, as required under the provisions of the agreement.
12. Superintendent and Staff Updates:
 - A. Dr. Walker, Superintendent
13. Presentation and discussion regarding the Department of Justice by Dr. Walker
14. Discussion and possible action regarding Newcastle Public School District Policy FNCD-Prohibiting Bullying (Regulation and Investigation Procedures)
15. Discussion and possible action regarding the Recycle Bins on our sites
16. Discussion and possible action on the Contract Consent Agenda
 - A. ES2 Engineered Systems & Energy Solutions, Inc.
 - B. FY26 US Foods, Inc. Extension Agreement
 - C. FY26 Drug and Alcohol Testing Service Agreement
 - D. FY26 Title III, Part A English Language Acquisition Consortium
 - E. FY26 Delta Head Start MOU
 - F. FY26 EMS LINQ, LLC - Content Management System Hosting
 - G. FY26 Chickasaw Personal Communications
 - H. FY26 Rosenstein, Fist & Ringold, Attorney At Law
 - I. FY26 OSN Broadcast Agreement
 - J. FY26 LUBA Workers Comp
 - K. FY26 Coalition Cyber Insurance Proposal
 - L. FY26 Oklahoma Schools Insurance Group (OSIG) Proposal & Resolution
 - M. FY26 Total Wellness Services Agreement
 - N. FY26 Future Generations Educational Consulting, LLC
17. Discussion and possible action regarding Financial Consent Agenda
 - A. General Fund 11 Encumbrances and Change Orders
 - B. Building Fund 21 Encumbrances and Change Orders
 - C. Bond Fund 39 Encumbrances and Change Orders
 - D. Monthly payroll and extra duty disbursement
 - E. Purpose of Activity Fund Accounts
 - F. Revenue Analysis-General Fund
 - G. Revenue Expenditure Summary-Athletic
 - H. Revenue-Expenditure Summary-Non Athletic
 - I. Treasurer's Report
18. New Business
19. Recess Meeting
20. Reconvene Meeting
21. Discussion of 2024-2025 CSI Scorecard and Year 5 Implementation
22. Proposed executive session to discuss employment of personnel, retirements, resignations, terminations, hiring of employees, employment, rehiring and changes to

- employment contracts of current and prospective district employees as outlined on attached Schedule A, pursuant to 25 O.S. Section 307 (B)(1)
23. Vote to convene or not to convene in executive session
 24. Return to Open Session
 25. Discussion and possible action regarding employment of personnel, retirements, resignations, terminations, hiring of employees, employment, rehiring and changes to employment contracts of current and prospective district employees as outlined on attached Schedule A
 26. Discussion and possible action regarding the adjunct of Madison Willis Elementary Teacher for the FY26 school year until she receives her certification
 27. Adjournment

This agenda was posted at 5:00pm on the front door of the administration building on June 9th, 2025, by Darla Allen

Newcastle Board of Education Regular Meeting
May 13, 2025 6:00 PM
Administrative Office Board Room
101 North Main
Newcastle, OK 73065

Attendance Taken at 6:01 PM. Ms. Valory Dalton: Present, Mr. Jeff Dingee: Present, Ms. Tiffany Elczyn: Present, Mr. Jeremy Gilbertson: Present.

1. Flag Salute
2. Call to Order and Roll Call of Members
3. Outstanding Service or Achievement Awards

Ms. Genevieve Craig recognized Katelyn Lewis and Jared Wickham as both Student Daily Oklahoma Leader of the Week winners. First National Bank recognized Maddie Claypool, Kaitlyn Morgan, and Katelyn Mills as FNBT Board of Directors Leaders. Mr. Brent Hodges presented the NHS Girls Tennis Team with the 5A State Academic Champion trophy.

4. Discussion and possible action on the Consent Agenda:

Motion to approve consent agenda items A-H passed with a motion by Mr. Jeff Dingee and a second by Mr. Jeremy Gilbertson.

Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany Elczyn: Yea

Yea: 4, Nay: 0

A. Agenda of Regular Meeting of May 13, 2025

B. Minutes of Special Meeting of April 22, 2025

C. Minutes of Regular Meeting of April 8, 2025

D. Child Nutrition Surplus List

E. Ms. Madison Rider, NHS Pom Coach, requests permission for 3 nights stay in the dorms at Oklahoma University for UDA Spirit Camp June 2-5 with 11 students and 2 coaches.

F. Ms. Stacy Wright, Cheer Sponsor, requests permission for NHS and NMS Cheer squads to attend the Jeff and Craig Cheer Camp June 9-11 at the NCED Conference Center in Norman, OK for 2 nights. They will be staying at the Marriott Hotel with approximately 50-60 students and 5 coaches.

G. Mr. Jessie Brown, NHS Boys' Basketball Coach, requests permission to stay overnight for the Tulsa University Team Camp with 10-12 students and 4 coaches. They will use school transportation and stay at a hotel in Tulsa.

H. Mr. Jessie Brown, NHS Boys' Basketball Coach, requests permission for out-of-state travel to Wichita Falls, Texas for the Wichita Falls Legacy Summer League. They will play 2 games on June 24, 2025, and return the same day. 4 coaches along with 10-12 students will travel with school transportation.

5. Public Input

No Public Input

6. Superintendent and Staff Updates:

A. Kiley Rios, Special Education Director

Ms. Rios reported on the Special Education Department with a computer presentation on the changes and growth of the department.

B. Dr. Cathy Walker, Superintendent

Dr. Walker reported on the construction of the High School with 80% of the steel complete. She also reported that graduation is next Thursday.

7. Possible consideration and vote to approve Financial Advisory Services contract with BOK Financial Securities, Inc.

Motion to approve Financial Advisory Services contract with BOK Financial Securities, Inc. passed with a motion by Mr. Jeff Dingee and a second by Ms. Valory Dalton.

Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany Eleyzyn: Yea

Yea: 4, Nay: 0

8. Discuss, consider and act or disapprove a Resolution authorizing the sale of the District's General Obligation Combined Purpose Bonds, Series 2025, and setting forth the following items:

A. Fixing the time and place the bonds are to be sold;

B. Fixing the amount of bonds to mature each year;

C. Authorizing the Clerk to give notice of said sale as required by law.

Motion to approve a resolution authorizing the sale of the District's General Obligation Combined Purpose Bonds, Series 2025, and setting forth the following items: A. Fixing the time and place the bonds are to be sold; B. Fixing the amount of bonds to mature each year; C. Authorizing the Clerk to give notice of said sale as required by law. passed with a motion by Mr. Jeff Dingee and a second by Mr. Jeremy Gilbertson.

Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany Eleyzyn: Yea

Yea: 4, Nay: 0

9. Discuss, consider and act or disapprove a Resolution authorizing the sale of the District's General Obligation Building Bonds, Federally Taxable Series 2025, and setting forth the following items:

A. Fixing the time and place the bonds are to be sold;

- B. Fixing the amount of bonds to mature each year;
- C. Authorizing the Clerk to give notice of said sale as required by law.

Motion to approve a resolution authorizing the sale of the District's General Obligation Building Bonds, Federally Taxable Series 2025, and setting forth the following items: A. Fixing the time and place the bonds are to be sold; B. Fixing the amount of bonds to mature each year; C. Authorizing the Clerk to give notice of said sale as required by law. passed with a motion by Mr. Jeff Dingee and a second by Mr. Jeremy Gilbertson.
Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany Elczyn: Yea
Yea: 4, Nay: 0

10. Possible consideration and vote to approve the selection of The Public Finance Law Group PLLC to act as legal/bond counsel in connection with the proposed General Obligation Bonds.

Motion to approve the selection of The Public Finance Law Group PLLC to act as legal/bond counsel in connection with the proposed General Obligation Bonds passed with a motion by Ms. Valory Dalton and a second by Mr. Jeff Dingee.
Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany Elczyn: Yea
Yea: 4, Nay: 0

11. Discussion and possible action regarding extending the construction contract days due to rain delays on the High School project.

Motion to wait until December to extend the weather contracted days passed with a motion by Mr. Jeff Dingee and a second by Mr. Jeremy Gilbertson.
Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany Elczyn: Yea
Yea: 4, Nay: 0

12. Consideration and vote to elect or not to elect the following as new members of the board of directors of the Oklahoma Public School Investment Interlocal Cooperative (55K001):
Yes__No__ Position #12: Mandy Kincannon (OSSBA), School Board Member of Moore Public Schools, to a 2025-2028 term.

Motion to elect the following as a new member of the board of directors of the Oklahoma Public School Investment Interlocal Cooperative (55K001): Position #12: Mandy Kincannon (OSSBA), School Board Member of Moore Public Schools, to a 2025-2028 term. passed with a motion by Mr. Jeff Dingee and a second by Ms. Valory Dalton.
Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany Elczyn: Yea
Yea: 4, Nay: 0

13. Discussion and possible action on the Policy Consent Agenda

Motion to approve the Policy Consent Agenda items A through I passed with a motion by Mr. Jeremy Gilbertson and a second by Ms. Valory Dalton.

Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany Elczyn: Yea
Yea: 4, Nay: 0

- A. BKBB - School Social Media Accounts
- B. BKBC - School District Approved Social Media Accounts
- C. EEI - School Volunteers
- D. EEI-E2 Volunteer Application Form
- E. EFBCA - Internet and Other Computer Networks Acceptable Use and Internet Safety Policy
- F. EGG - Prohibition of Race and Sex Discrimination in Curriculum and Complaint Process
- G. EGG-R1 Complain Form
- H. FE - Student Transfers
- I. GKA - Releasing Students to Police

14. Discussion and possible action on the Contract Consent Agenda

Motion to approve the Contract Consent Agenda items A through K passed with a motion by Mr. Jeff Dingee and a second by Mr. Jeremy Gilbertson.

Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany Elczyn: Yea
Yea: 4, Nay: 0

- A. FY26 Bison Creek Contract
- B. FY26 OKTLE
- C. FY26 Sylogist ED Software
- D. FY26 OSSBA Comprehensive Employment Service Agreement
- E. FY26 Hiland Milk Contract
- F. FY26 Horizon Digitally Enhanced Campus Contract
- G. FY26 LINQ Renewal Contract
- H. FY26 Gaggle Contract
- I. FY26 CCOSA Agreement
- J. FY25 ESY Kristi Standifer, Speech Language Pathologist

K. FY26 Angel, Johnston & Blasingame, P.C.

15. Discussion and possible action regarding Financial Consent Agenda

Motion to approve the Financial Consent Agenda items A through K with K reading Temporary Appropriations; General Fund and Building Fund passed with a motion by Mr. Jeff Dingee and a second by Ms. Valory Dalton.

Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany

Elczyn: Yea

Yea: 4, Nay: 0

A. General Fund 11 Encumbrances and Change Orders

B. Building Fund 21 Encumbrances and Change Orders

C. Bond Fund 32 Encumbrances and Change Orders

D. Bond Fund 39 Encumbrances and Change Orders

E. Monthly payroll and extra duty disbursement

F. Purpose of Activity Fund Accounts

G. Revenue Analysis-General Fund

H. Revenue Expenditure Summary-Athletic

I. Revenue-Expenditure Summary-Non Athletic

J. Treasurer's Report

K. Temporary Appropriations; General Fund

16. New Business

No new business

17. Proposed executive session to discuss employment of personnel, retirements, resignations, terminations, hiring of employees, employment, rehiring and changes to employment contracts of current and prospective district employees as outlined on attached Schedule A, Schedule B, and Schedule C pursuant to 25 O.S. Section 307 (B)(1)

18. Vote to convene or not to convene in executive session

Motion to convene in Executive Session at 7:32PM passed with a motion by Mr. Jeff Dingee and a second by Mr. Jeremy Gilbertson.

Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany

Elczyn: Yea

Yea: 4, Nay: 0

19. Return to Open Session

Returned to Open Session at 8:45. Dr. Walker, Valory Dalton, Jeremy Gilbertson, Jeff Dingee, and Tiffany Elczyn were in Executive Session and no votes were taken.

20. Discussion and possible action regarding employment of personnel, retirements, resignations, terminations, hiring of employees, employment, rehiring and changes to employment contracts of current and prospective district employees as outlined on attached Schedule A

Motion to approve Schedule A as attached with listing Tyron Lewis as the High School Wrestling Coach passed with a motion by Mr. Jeremy Gilbertson and a second by Mr. Jeff Dingee.

Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany Elczyn: Yea
Yea: 4, Nay: 0

21. Discussion and possible action regarding employment of personnel, retirements, resignations, terminations, hiring of employees, employment, rehiring and changes to employment contracts of current and prospective district employees as outlined on attached Schedule B

Motion to approve Schedule B as attached passed with a motion by Mr. Jeff Dingee and a second by Ms. Valory Dalton.

Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany Elczyn: Yea
Yea: 4, Nay: 0

22. Discussion and possible action regarding employment of personnel, retirements, resignations, terminations, hiring of employees, employment, rehiring and changes to employment contracts of current and prospective district employees as outlined on attached Schedule C

Motion to approve Schedule C as attached passed with a motion by Mr. Jeff Dingee and a second by Mr. Jeremy Gilbertson.

Ms. Valory Dalton: Yea, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Tiffany Elczyn: Yea
Yea: 4, Nay: 0

23. Adjournment

Meeting adjourned at 8:47PM by Tiffany Elczyn

President

Vice President

Clerk

Deputy Clerk

Member

Memo

To: Frank Craven, Kristi Ferguson

From: Wade Hampton

Date: May 27, 2025

Subject: Newcastle Middle School Broken/Unusable Items FY 2024-2025

Newcastle Middle School (NMS) is requesting the following items be removed from inventory. They are broken/unusable. They do not have a serial number or ID number, therefore, they are labeled with a "Broken/Unusable" tag.

Location: NMS far west hall by the south flex room.

- Black Office Chair - Material Torn/Peeling
- Blue Office Chair - Seat coming off at front
- Gray Office Chair - Torn seat
- Blue Student Chairs (2) - Broken legs/feet

Location: In front of the Library.

- Brown/Red Wood Guest Chair - Legs broken and very unstable

Location: West main hall across from room M10 (Art)

- Qty 6 White 6 Foot Foldable Tables - A few have broken legs and others are coming apart on the sides.

Sincerely,

Wade Hampton

Principal

Newcastle Middle School

MINUTES AND RESOLUTION AUTHORIZING ISSUANCE OF BONDS

Pursuant to notice given under the Open Meeting Act, the Board of Education of Independent School District Number 1 of McClain County, State of Oklahoma, met in regular session in the Administrative Office Board Room, 101 North Main, Newcastle, Oklahoma in said school district on the 10th day of June, 2025, at 6:00 P.M.

PRESENT:

ABSENT:

Notice of the schedule of regular meetings of the School District for the calendar year 2025 was given in writing to the County Clerk of McClain County, Oklahoma, at _____.m. on the ____ day of _____, 2024, and public notice of this meeting was posted on the front of the Administrative Building in prominent view and open to the public twenty-four (24) hours each day, seven (7) days each week at _____.m. on the ____ day of June, 2025, being twenty-four (24) hours or more prior to this meeting, excluding Saturdays, Sundays and legal holidays, all in compliance with the Oklahoma Open Meeting Act (as attached hereto).

Notice of said meeting and agenda have also been posted on the School District's website in accordance with Title 25, Oklahoma Statutes, Section 311.1.

(OTHER PROCEEDINGS)

Thereupon _____ introduced a Resolution by reading the Title, and upon motion by _____ seconded by _____, said Resolution was adopted by the following vote:

Aye:

Nay:

Said Resolution was thereupon signed by the President, attested by the Clerk, sealed with the seal of said School District, and is as follows:

RESOLUTION

A RESOLUTION PROVIDING FOR THE ISSUANCE OF THE GENERAL OBLIGATION COMBINED PURPOSE BONDS, SERIES 2025, IN THE SUM OF \$5,260,000, BY INDEPENDENT SCHOOL DISTRICT NUMBER 1 OF MCCLAIN COUNTY, OKLAHOMA, AUTHORIZED AT AN ELECTION DULY CALLED AND HELD FOR SUCH PURPOSE; DEEMING THE PRELIMINARY OFFICIAL STATEMENT "FINAL" FOR THE PURPOSES OF SEC RULE 15(C)2-12; AFFIRMING THE SCHOOL DISTRICT'S INTENTION TO ASSIST UNDERWRITERS IN COMPLYING WITH SEC RULE 15C2-12(B)(5); PRESCRIBING FORM OF BONDS; PROVIDING FOR REGISTRATION THEREOF;

PROVIDING LEVY OF AN ANNUAL TAX FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON THE SAME; AND FIXING OTHER DETAILS OF THE ISSUE.

WHEREAS, on the 23rd day of August, 2022, pursuant to notice duly given, an election was held in Independent School District Number 1 of McClain County, Oklahoma, for the purpose of submitting to the registered qualified electors of such District the question of the issuance of the Bonds of said District in the sum of \$77,025,000 (Proposition #1) to provide funds for the purpose of acquiring school sites, constructing, repairing, remodeling and equipping school buildings, and acquiring school furniture, fixtures and equipment; or in the alternative to acquire all or a distinct portion of such property pursuant to a lease purchase arrangement; and \$2,725,000 (Proposition #2) for the purpose of acquiring transportation equipment (including auxiliary transportation equipment and safety upgrades to certain transportation equipment); or in the alternative to acquire all or a distinct portion of such property pursuant to a lease purchase arrangement; and

WHEREAS, as shown by the canvass of the returns by the County Election Board of McClain County, Oklahoma, at said election there were cast by the registered qualified electors of said School District 2,409 votes for Proposition #1, of which 1,655 were in favor of and 754 were against the issuance of said Bonds, and 2,411 votes for Proposition #2, of which 1,695 were in favor of and 716 were against the issuance of said Bonds; and

WHEREAS, a lawful majority of the registered qualified electors voting on said Propositions cast their ballots in favor of the issuance of said Bonds, as certified by the County Election Board of McClain County, Oklahoma on the 26th day of August, 2022, the issuance has been duly authorized; and

WHEREAS, Independent School District Number 1, of McClain County, Oklahoma has previously determined to sell the approved Bonds in separate series, and

WHEREAS, Independent School District Number 1 of McClain County, Oklahoma has previously issued the following bonds from the 2022 authorization:

2022 Authorization		
	Proposition #1 Building Bonds	Proposition #2 Transportation Bonds
Total Bonds Authorized	\$77,025,000	\$2,725,000
Amount Issued in 2022	\$465,000	\$345,000
Amount Issued in 2023	\$4,840,000	\$610,000
Amount Issued in 2024	\$6,385,000	\$350,000
Total Bonds Issued To Date	\$11,690,000	\$1,305,000
Proposed 2025 Combined Purpose Bonds (current issue)	\$4,705,000	\$555,000
Proposed 2025 Building Bonds (separate issue)	\$1,865,000	

WHEREAS, Independent School District Number 1 of McClain County, Oklahoma desires to issue at this time \$4,705,000 of the authorized Building Bonds (Proposition #1) and \$555,000 of the authorized Transportation Equipment Bonds (Proposition #2), and such bonds shall be combined for the purpose of sale and known as the \$5,260,000 General Obligation Combined Purpose Bonds, Series 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF INDEPENDENT SCHOOL DISTRICT NUMBER 1 OF MCCLAIN COUNTY, OKLAHOMA:

SECTION 1. That there are hereby ordered and directed to be issued the bonds of said School District in accordance with the forms hereinafter set out, in the aggregate amount of Five Million Two Hundred Sixty Thousand Dollars (\$5,260,000), which said Bonds shall be designated "General Obligation Combined Purpose Bonds, Series 2025" shall be dated July 1, 2025, and become due and payable and bear interest from their date until paid as follows:

\$5,260,000 maturing on July 1, 2027 at ____%

Payable on July 1, 2027. The bonds are issuable as registered Bonds in denominations of \$5,000 or any multiple thereof.

SECTION 2. That each of said Bonds and the endorsements and certificates thereon shall be in substantially the following form:

UNITED STATES OF AMERICA
STATE OF OKLAHOMA

No. ____ \$ _____

Independent School District Number 1 of McClain County, Oklahoma
General Obligation Combined Purpose Bonds, Series 2025

Interest Rate: Maturity Date: Dated: Cusip No.:

KNOW ALL MEN BY THESE PRESENTS: That Independent School District Number 1 of McClain County, Oklahoma, a body corporate, hereby acknowledges itself indebted to and for value received, promises to pay the principal amount set forth above to the person named below:

CEDE & Co, as nominee of THE DEPOSITORY TRUST COMPANY, NEW YORK, NEW YORK, or registered assigns, (hereinafter called the "Registered Holder"),

registered assigns (hereinafter called the "Registered Holder"), for the bond number(s) set forth above, together with interest thereon at the rate specified hereon, from the date hereof until paid, payable on July 1, 2027.

The principal of and interest on this Bond are payable in lawful money of the United States of America which, at the time of payment, shall be legal tender for the payment of public and private debts. Payments of interest hereon shall be paid by check of UMB Bank, n.a., (herein called the "Paying Agent/Registrar") payable to the order of the Registered Holder and mailed to the address shown in the Registration Record and before the date on which each such payment is

due. Payment of principal of this Bond shall be payable only upon surrender of this Bond to the Paying Agent.

THE FULL FAITH, CREDIT, AND RESOURCES of said District are hereby irrevocably pledged to the payment of this Bond.

THIS BOND is one of an issue of like date and tenor, except as to date of maturity, rate of interest, denomination, and terms of redemption, totaling the principal sum of Five Million Two Hundred Sixty Thousand Dollars (\$5,260,000). This Bond, authorized on August 23, 2022, and the Bonds of the issue of which it is one, are issued for (i) \$4,705,000 to provide funds for the purpose of acquiring school sites, constructing, repairing, remodeling and equipping school buildings, and acquiring school furniture, fixtures and equipment; and (ii) \$555,000 to provide funds for the purpose of acquiring transportation equipment (including auxiliary transportation equipment and safety upgrades to certain transportation equipment); all pursuant to Section 26, Article 10, of the Constitution, and Title 70 Chapter XV, Oklahoma Statutes, 2011, and other statutes of the State supplementary and amendatory thereto. The Bonds are not subject to redemption prior to maturity.

No person shall be entitled to any right or benefit provided in this Bond unless the name of such person is registered by the Paying Agent, who shall also act as the Registrar of the School District, on the Registration Record. This Bond shall be transferable only upon delivery of this Bond to the Registrar, duly endorsed or accompanied by a written instrument of transfer in form satisfactory to the Paying Agent, duly executed by the Registered Holder hereof or his attorney duly authorized in writing, and such transfer registered on the Registration Record. The Registrar shall not be required to make such transfer after the fifteenth (15) day preceding any interest payment date until after said latter date. The name of the Registered Holder endorsed hereon shall be deemed the correct name of the owner of this Bond for all purposes whatsoever. The Registrar will keep the Registration Record open for registration of ownership of registered Bonds during its business hours. In the event of a change of Registrar for any reason, notice thereof shall be mailed, by registered or certified United States Mail, postage prepaid, to the Registered Holder at the address shown in the Registration Record, and such notice shall be effective on the date of mailing and sufficient as to all persons.

IT IS HEREBY CERTIFIED AND RECITED that all acts, conditions and things required to be done, precedent to and in the issuance of this Bond have been properly done, happened and been performed in regular and due form and time as required by law, and that the total indebtedness of said District, including this Bond, and the series of which it forms a part, does not exceed any constitutional or statutory limitation; and that due provision has been made for the collection of an annual tax sufficient to pay the interest on this Bond as it falls due and also to constitute a sinking fund for the payment of the principal hereof at maturity.

IN WITNESS WHEREOF, said School District has caused this Bond to be signed by the President of the Board of Education, attested by its Clerk, and sealed with the seal thereof this 1st day of July, 2025.

President, Board of Education

ATTEST:

Clerk, Board of Education

(SEAL)

Authentication Certificate

This Bond is one of the Bonds of the issue described in the Transcript of Proceedings prepared for this Bond issue, and is one of the General Obligation Combined Purpose Bonds, Series 2025, of Independent School District Number 1 of McClain County, Oklahoma.

Date of Registration and Authentication.

By: Authorized Officer

State of Oklahoma)
)SS.
County of McClain)
County of Grady)

We, the undersigned, District Attorney and County Clerks, respectively, of said County, in said State, in which the within named District is situated, hereby certify that the within Bond is one of a series of Bonds issued by the within named District pursuant to law, and that the entire issue of said Bonds is within the debt limit imposed upon said District by the Constitution and laws of the State of Oklahoma.

WITNESS our respective official hands and the seal of said County this 1st day of July, 2025.

County Clerk
McClain County, Oklahoma

District Attorney
District Number 21

(SEAL)

County Clerk
Grady County, Oklahoma

District Attorney
District Number 6

(SEAL)

SECTION 3. That each of said Bonds shall be signed by the manual or facsimile signature of the President of the Board of Education, have the corporate seal of said School District affixed thereto in manual or facsimile form, and be attested by the manual or facsimile signature of the Clerk of the Board of Education; that said officers are hereby authorized and directed to cause said Bonds to be prepared and to execute the same for and on behalf of said Board; have the same registered by the Treasurer of said School District, endorsed by the District Attorney(s) and County Clerk(s) and presented to the Attorney General, *Ex Officio* Bond Commissioner, together with a certified transcript of all proceedings had in connection with their issuance, for his approval and endorsement; that thereafter said Bonds shall be delivered to the purchasers, upon payment of the purchase price thereof, which shall not be less than par and accrued interest. The proceeds derived from the sale of said Bonds shall be placed in a special fund and used solely for the purpose of providing funds for the purposes set out in the Bond in Section 2 hereof. The School District certifies and covenants that none of the proceeds of the Bonds described herein will be used to pay interest on any lease, lease-purchase contract, lease purchase installments or other obligations, nor will Bond proceeds be used in violation of applicable provisions of the Oklahoma Constitution and Laws.

SECTION 4. Whenever any registered Bond or Bonds shall be exchanged for another registered Bond or Bonds of different denomination, the Registrar shall cancel the Bond or Bonds surrendered in such exchange on the face thereof and on the Registration Record. If the supply of registered Bonds for making exchanges shall have been exhausted, the Registrar shall cause additional registered Bonds to be prepared, at the expense of School District. The School District covenants that upon request of the Registrar, its appropriate officers promptly will execute such additional registered Bonds on behalf of the School District.

SECTION 5. The Registrar for all registered Bonds issued pursuant to this Resolution shall be UMB Bank, n.a., which shall maintain a Registration Record for the purpose of registering the name and address of the Registered Holder of each registered Bond. The Registrar will keep the Registration Record open for registrations during its business hours. In the event of a change of Registrar, notice thereof shall be mailed, registered or certified United States Mail, postage prepaid, to the Registered Holder of each registered Bond. The name and address of the Registered Holder as the same appears on the Registration Record shall be conclusive evidence to all persons and for all purposes whatsoever and no person other than the Registered Holder shown on the Registration Record shall be entitled to any right or benefit in relation to the Bond so registered; provided, that the foregoing shall not apply to any successor by operation of law of such Registered Holder. Registered Bonds shall be transferable only upon delivery of such Bonds to the Registrar, duly endorsed or accompanied by a written instrument of transfer in form satisfactory to the Registrar, executed by the Registered Holder thereof or his attorney duly authorized in writing, and such transfer registered on the Registration Record. If the Form of Assignment on such Bonds is exhausted, such Registered Bonds delivered to the Registrar for registration of transfer shall be canceled by the Registrar on the face thereof and the Registrar shall authenticate and deliver to the transferee Bonds in aggregate principal amount equal to the unpaid principal of the surrendered Bonds in new registered Bonds, in denominations of \$5,000 or any whole multiple thereof. The Registrar shall not be required to make such transfer after the fifteenth (15) day preceding any interest payment date until after said latter date.

SECTION 6. There is hereby created and established a system of registration for uncertificated registered public obligations with respect to the Bonds as provided in the Registered Public Obligations Act of Oklahoma, Title 62 Oklahoma Statutes, Section 582(13)(b), whereby books shall be maintained on behalf of the School District by the Depository Trust Company, New York, New York, for the purpose of registration of transfer of the uncertificated registered public obligations with respect to the Bonds, which specify the persons entitled to the Bonds and the rights evidenced thereby shall be registered upon such books, and the President and Clerk (or in their absence or incapacity, the Vice President and Deputy Clerk, respectively) are hereby authorized and directed to execute such documents and instruments as may be required to implement the foregoing system of registration.

SECTION 7. That beginning in the year 2026 a continuing annual tax sufficient to pay the interest on said Bonds when due and for the purpose of providing a sinking fund with which to pay the principal of said Bonds when due shall be and is hereby ordered levied upon all taxable property of said School District, in addition to all other taxes, said sinking fund to be designated "General Obligation Combined Purpose Bonds, Series 2025, Sinking Fund." Said tax shall be and is hereby ordered certified, levied, and extended upon the tax rolls and collected by the same officers in the same manner and at the same time as the taxes for general purposes in each of said years are certified, levied, extended and collected; that all funds derived from said tax shall be placed in said sinking fund, which, together with all interest collected on same, shall be irrevocably pledged to the payment of the interest on and principal of said Bonds when and as the same fall due.

SECTION 8. The Preliminary Official Statement dated June 3, 2025 (the "Preliminary Official Statement") outlining the terms, conditions and security for the Bonds, is hereby adopted and approved and the President of the Board of Education is authorized to approve any corrections, additions or deletions thereto for and on behalf of the Board of Education and is further authorized and directed to execute and deliver same for and on behalf of the Board of Education; provided further, that the information contained in said Preliminary Official Statement with respect to the School District is correct in all material respects and such information does not contain any untrue statements of a material fact and does not omit to state a material fact necessary to make the statements made in such Preliminary Official Statement, in light of the circumstances in which they were made, not misleading. The Board of Education hereby deems the Preliminary Official Statement "near final" in accordance with the requirements of Rule 15c2-12 of the Securities and Exchange Commission promulgated pursuant to the Securities and Exchange Act of 1934. The Board of Education authorizes the Underwriter to distribute the Preliminary Official Statement in connection with the sale of the General Obligation Combined Purpose Bonds, Series 2025.

SECTION 9. The Board of Education determines and intends to provide, for the benefit of the Bondholders, certain financial information and operating data relating to the School District by not later than ten months following the end of its fiscal year (the "Annual Financial Information"), and to provide notices of the occurrence of certain enumerated events. The Annual Financial Information will be filed by the School District with each Nationally Recognized Municipal Securities Information Repository (NRMSIR). The notices of material events will be filed by the School District with either each NRMSIR or the Municipal Securities Rulemaking Board and each State Repository. The specific nature of the information to be

contained in the Annual Financial Information or the notices of material events is included in the Continuing Disclosure Agreement adopted by the Board. These covenants have been made in order to assist the Underwriters in complying with SEC Rule 15c2-12(b)(5). Concurrent with the approval of the Resolution Authorizing Issuance of Bonds, the School District will execute a Continuing Disclosure Agreement detailing its disclosure obligations to Bondholders.

SECTION 10. The Board of Education reasonably anticipates that the aggregate amount of “qualified tax-exempt obligations”, as defined in Section 265(b)(3)(B) of the Internal Revenue Code of 1986, as amended (the “Code”), which will be issued by the School District and all subordinate entities thereof during the calendar year 2025 will not exceed \$10,000,000, and hereby covenants and agrees, as a material inducement and consideration to the purchase of the Bonds by the purchaser, that neither it nor any subordinate entity will, during calendar year 2025 issue “qualified tax-exempt obligations,” as defined in Section 265(b)(3)(B) of the Code, in an aggregate amount exceeding \$10,000,000. It is the purpose and intent of this section that the Bonds shall constitute and the Bonds are hereby designated as “qualified tax-exempt obligations” as defined in Section 265(b)(3)(B) of the Code, in order that the purchasers of the Bonds may avail themselves of the exception contained in said Section 265(b)(3)(B) with respect to interest incurred to carry tax-exempt bonds. The School District hereby covenants and agrees that it will not designate as “qualified tax-exempt obligations” more than \$10,000,000 in aggregate amount of obligations issued by it or any subordinate entity during calendar year 2025.

ADOPTED AND APPROVED THIS 10th DAY OF JUNE, 2025.

President, Board of Education

ATTEST:

Clerk, Board of Education

(SEAL)

State of Oklahoma)
)SS.
County of McClain)

I, the undersigned, the duly qualified and acting Clerk of the Board of Education of Independent School District Number 1 of McClain County, Oklahoma, hereby certify that the foregoing is a true and complete copy of a Resolution authorizing the issuance of bonds for the purpose therein set out adopted by the said Board and transcript of proceedings of said Board had at a regular meeting thereof duly held on the date therein set out, insofar as the same relates to the sale of bonds therein described as the same appears on record in my office.

WITNESS my hand and official seal this 10th day of June, 2025.

Clerk, Board of Education

(SEAL)

MINUTES AND RESOLUTION AUTHORIZING ISSUANCE OF BONDS

Pursuant to notice given under the Open Meeting Act, the Board of Education of Independent School District Number 1 of McClain County, State of Oklahoma, met in regular session in the Administrative Office Board Room, 101 North Main, Newcastle, Oklahoma in said school district on the 10th day of June, 2025, at 6:00 P.M.

PRESENT:

ABSENT:

Notice of the schedule of regular meetings of the School District for the calendar year 2025 was given in writing to the County Clerk of McClain County, Oklahoma, at _____.m. on the ____ day of _____, 2024, and public notice of this meeting was posted on the front of the Administrative Building in prominent view and open to the public twenty-four (24) hours each day, seven (7) days each week at _____.m. on the ____ day of June, 2025, being twenty-four (24) hours or more prior to this meeting, excluding Saturdays, Sundays and legal holidays, all in compliance with the Oklahoma Open Meeting Act (as attached hereto).

Notice of said meeting and agenda have also been posted on the School District's website in accordance with Title 25, Oklahoma Statutes, Section 311.1.

(OTHER PROCEEDINGS)

Thereupon _____ introduced a Resolution by reading the Title, and upon motion by _____ seconded by _____, said Resolution was adopted by the following vote:

Aye:

Nay:

Said Resolution was thereupon signed by the President, attested by the Clerk, sealed with the seal of said School District, and is as follows:

RESOLUTION

A RESOLUTION PROVIDING FOR THE ISSUANCE OF THE GENERAL OBLIGATION BUILDING BONDS, FEDERALLY TAXABLE SERIES 2025, IN THE SUM OF \$1,865,000, BY INDEPENDENT SCHOOL DISTRICT NUMBER 1 OF MCCLAIN COUNTY, OKLAHOMA, AUTHORIZED AT AN ELECTION DULY CALLED AND HELD FOR SUCH PURPOSE; DEEMING THE PRELIMINARY OFFICIAL STATEMENT "FINAL" FOR THE PURPOSES OF SEC RULE 15(C)2-12; AFFIRMING THE SCHOOL DISTRICT'S INTENTION TO ASSIST UNDERWRITERS IN COMPLYING WITH SEC RULE 15C2-12(B)(5); PRESCRIBING FORM OF BONDS; PROVIDING FOR REGISTRATION

THEREOF; PROVIDING LEVY OF AN ANNUAL TAX FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON THE SAME; AND FIXING OTHER DETAILS OF THE ISSUE.

WHEREAS, on the 23rd day of August, 2022, pursuant to notice duly given, an election was held in Independent School District Number 1 of McClain County, Oklahoma, for the purpose of submitting to the registered qualified electors of such District the question of the issuance of the Bonds of said District in the sum of \$77,025,000 (Proposition #1) to provide funds for the purpose of acquiring school sites, constructing, repairing, remodeling and equipping school buildings, and acquiring school furniture, fixtures and equipment; or in the alternative to acquire all or a distinct portion of such property pursuant to a lease purchase arrangement; and \$2,725,000 (Proposition #2) for the purpose of acquiring transportation equipment (including auxiliary transportation equipment and safety upgrades to certain transportation equipment); or in the alternative to acquire all or a distinct portion of such property pursuant to a lease purchase arrangement; and

WHEREAS, as shown by the canvass of the returns by the County Election Board of McClain County, Oklahoma, at said election there were cast by the registered qualified electors of said School District 2,409 votes for Proposition #1, of which 1,655 were in favor of and 754 were against the issuance of said Bonds, and 2,411 votes for Proposition #2, of which 1,695 were in favor of and 716 were against the issuance of said Bonds; and

WHEREAS, a lawful majority of the registered qualified electors voting on said Propositions cast their ballots in favor of the issuance of said Bonds, as certified by the County Election Board of McClain County, Oklahoma on the 26th day of August, 2022, the issuance has been duly authorized; and

WHEREAS, Independent School District Number 1, of McClain County, Oklahoma has previously determined to sell the approved Bonds in separate series, and

WHEREAS, Independent School District Number 1 of McClain County, Oklahoma has previously issued the following bonds from the 2022 authorization:

2022 Authorization		
	Proposition #1 Building Bonds	Proposition #2 Transportation Bonds
Total Bonds Authorized	\$77,025,000	\$2,725,000
Amount Issued in 2022	\$465,000	\$345,000
Amount Issued in 2023	\$4,840,000	\$610,000
Amount Issued in 2024	\$6,385,000	\$350,000
Total Bonds Issued To Date	\$11,690,000	\$1,305,000
Proposed 2025 Building Bonds (current issue)	\$1,865,000	
Proposed 2025 Combined Purpose Bonds (separate issue)	\$4,705,000	\$555,000

WHEREAS, Independent School District Number 1 of McClain County, Oklahoma desires to issue at this time \$1,865,000 of the authorized Building Bonds (Proposition #1) and such bonds shall be known as the \$1,865,000 General Obligation Building Bonds, Federally Taxable Series 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF INDEPENDENT SCHOOL DISTRICT NUMBER 1 OF MCCLAIN COUNTY, OKLAHOMA:

SECTION 1. That there are hereby ordered and directed to be issued the bonds of said School District in accordance with the forms hereinafter set out, in the aggregate amount of One Million Eight Hundred Sixty-Five Thousand Dollars (\$1,865,000), which said Bonds shall be designated "General Obligation Building Bonds, Federally Taxable Series 2025" shall be dated July 1, 2025, and become due and payable and bear interest from their date until paid as follows:

\$1,865,000 maturing on July 1, 2027 at ____%

Payable on July 1, 2027. The bonds are issuable as registered Bonds in denominations of \$5,000 or any multiple thereof.

SECTION 2. That each of said Bonds and the endorsements and certificates thereon shall be in substantially the following form:

UNITED STATES OF AMERICA
STATE OF OKLAHOMA

No. ___ \$ _____

Independent School District Number 1 of McClain County, Oklahoma
General Obligation Building Bonds, Federally Taxable Series 2025

Interest Rate: Maturity Date: Dated: Cusip No.:

KNOW ALL MEN BY THESE PRESENTS: That Independent School District Number 1 of McClain County, Oklahoma, a body corporate, hereby acknowledges itself indebted to and for value received, promises to pay the principal amount set forth above to the person named below:

CEDE & Co, as nominee of THE DEPOSITORY TRUST COMPANY, NEW YORK, NEW YORK, or registered assigns, (hereinafter called the "Registered Holder"),

registered assigns (hereinafter called the "Registered Holder"), for the bond number(s) set forth above, together with interest thereon at the rate specified hereon, from the date hereof until paid, payable on July 1, 2027.

The principal of and interest on this Bond are payable in lawful money of the United States of America which, at the time of payment, shall be legal tender for the payment of public and private debts. Payments of interest hereon shall be paid by check of UMB Bank, n.a., (herein called the "Paying Agent/Registrar") payable to the order of the Registered Holder and mailed to the address shown in the Registration Record and before the date on which each such payment is

due. Payment of principal of this Bond shall be payable only upon surrender of this Bond to the Paying Agent.

THE FULL FAITH, CREDIT, AND RESOURCES of said District are hereby irrevocably pledged to the payment of this Bond.

THIS BOND is one of an issue of like date and tenor, except as to date of maturity, rate of interest, denomination, and terms of redemption, totaling the principal sum of One Million Eight Hundred Sixty-Five Thousand Dollars (\$1,865,000). This Bond, authorized on August 23, 2022, and the Bonds of the issue of which it is one, are issued for (i) \$1,865,000 to provide funds for the purpose of acquiring school sites, constructing, repairing, remodeling and equipping school buildings, and acquiring school furniture, fixtures and equipment; all pursuant to Section 26, Article 10, of the Constitution, and Title 70 Chapter XV, Oklahoma Statutes, 2011, and other statutes of the State supplementary and amendatory thereto. The Bonds are not subject to redemption prior to maturity.

No person shall be entitled to any right or benefit provided in this Bond unless the name of such person is registered by the Paying Agent, who shall also act as the Registrar of the School District, on the Registration Record. This Bond shall be transferable only upon delivery of this Bond to the Registrar, duly endorsed or accompanied by a written instrument of transfer in form satisfactory to the Paying Agent, duly executed by the Registered Holder hereof or his attorney duly authorized in writing, and such transfer registered on the Registration Record. The Registrar shall not be required to make such transfer after the fifteenth (15) day preceding any interest payment date until after said latter date. The name of the Registered Holder endorsed hereon shall be deemed the correct name of the owner of this Bond for all purposes whatsoever. The Registrar will keep the Registration Record open for registration of ownership of registered Bonds during its business hours. In the event of a change of Registrar for any reason, notice thereof shall be mailed, by registered or certified United States Mail, postage prepaid, to the Registered Holder at the address shown in the Registration Record, and such notice shall be effective on the date of mailing and sufficient as to all persons.

IT IS HEREBY CERTIFIED AND RECITED that all acts, conditions and things required to be done, precedent to and in the issuance of this Bond have been properly done, happened and been performed in regular and due form and time as required by law, and that the total indebtedness of said District, including this Bond, and the series of which it forms a part, does not exceed any constitutional or statutory limitation; and that due provision has been made for the collection of an annual tax sufficient to pay the interest on this Bond as it falls due and also to constitute a sinking fund for the payment of the principal hereof at maturity.

IN WITNESS WHEREOF, said School District has caused this Bond to be signed by the President of the Board of Education, attested by its Clerk, and sealed with the seal thereof this 1st day of July, 2025.

President, Board of Education

ATTEST:

Clerk, Board of Education

(SEAL)

Authentication Certificate

This Bond is one of the Bonds of the issue described in the Transcript of Proceedings prepared for this Bond issue, and is one of the General Obligation Building Bonds, Federally Taxable Series 2025, of Independent School District Number 1 of McClain County, Oklahoma.

Date of Registration and Authentication.

By: Authorized Officer

State of Oklahoma)
)SS.
County of McClain)
County of Grady)

We, the undersigned, District Attorney and County Clerks, respectively, of said County, in said State, in which the within named District is situated, hereby certify that the within Bond is one of a series of Bonds issued by the within named District pursuant to law, and that the entire issue of said Bonds is within the debt limit imposed upon said District by the Constitution and laws of the State of Oklahoma.

WITNESS our respective official hands and the seal of said County this 1st day of July, 2025.

County Clerk
McClain County, Oklahoma

(SEAL)

District Attorney
District Number 21

County Clerk
Grady County, Oklahoma

(SEAL)

District Attorney
District Number 6

SECTION 3. That each of said Bonds shall be signed by the manual or facsimile signature of the President of the Board of Education, have the corporate seal of said School District affixed thereto in manual or facsimile form, and be attested by the manual or facsimile signature of the Clerk of the Board of Education; that said officers are hereby authorized and directed to cause said Bonds to be prepared and to execute the same for and on behalf of said Board; have the same registered by the Treasurer of said School District, endorsed by the District Attorney(s) and County Clerk(s) and presented to the Attorney General, *Ex Officio* Bond Commissioner, together with a certified transcript of all proceedings had in connection with their issuance, for his approval and endorsement; that thereafter said Bonds shall be delivered to the purchasers, upon payment of the purchase price thereof, which shall not be less than par and accrued interest. The proceeds derived from the sale of said Bonds shall be placed in a special fund and used solely for the purpose of providing funds for the purposes set out in the Bond in Section 2 hereof. The School District certifies and covenants that none of the proceeds of the Bonds described herein will be used to pay interest on any lease, lease-purchase contract, lease purchase installments or other obligations, nor will Bond proceeds be used in violation of applicable provisions of the Oklahoma Constitution and Laws.

SECTION 4. Whenever any registered Bond or Bonds shall be exchanged for another registered Bond or Bonds of different denomination, the Registrar shall cancel the Bond or Bonds surrendered in such exchange on the face thereof and on the Registration Record. If the supply of registered Bonds for making exchanges shall have been exhausted, the Registrar shall cause additional registered Bonds to be prepared, at the expense of School District. The School District covenants that upon request of the Registrar, its appropriate officers promptly will execute such additional registered Bonds on behalf of the School District.

SECTION 5. The Registrar for all registered Bonds issued pursuant to this Resolution shall be UMB Bank, n.a., which shall maintain a Registration Record for the purpose of registering the name and address of the Registered Holder of each registered Bond. The Registrar will keep the Registration Record open for registrations during its business hours. In the event of a change of Registrar, notice thereof shall be mailed, registered or certified United States Mail, postage prepaid, to the Registered Holder of each registered Bond. The name and address of the Registered Holder as the same appears on the Registration Record shall be conclusive evidence to all persons and for all purposes whatsoever and no person other than the Registered Holder shown on the Registration Record shall be entitled to any right or benefit in relation to the Bond so registered; provided, that the foregoing shall not apply to any successor by operation of law of such Registered Holder. Registered Bonds shall be transferable only upon delivery of such Bonds to the Registrar, duly endorsed or accompanied by a written instrument of transfer in form satisfactory to the Registrar, executed by the Registered Holder thereof or his attorney duly authorized in writing, and such transfer registered on the Registration Record. If the Form of Assignment on such Bonds is exhausted, such Registered Bonds delivered to the Registrar for registration of transfer shall be canceled by the Registrar on the face thereof and the Registrar shall authenticate and deliver to the transferee Bonds in aggregate principal amount equal to the unpaid principal of the surrendered Bonds in new registered Bonds, in denominations of \$5,000 or any whole multiple thereof. The Registrar shall not be required to make such transfer after the fifteenth (15) day preceding any interest payment date until after said latter date.

SECTION 6. There is hereby created and established a system of registration for uncertificated registered public obligations with respect to the Bonds as provided in the Registered Public Obligations Act of Oklahoma, Title 62 Oklahoma Statutes, Section 582(13)(b), whereby books shall be maintained on behalf of the School District by the Depository Trust Company, New York, New York, for the purpose of registration of transfer of the uncertificated registered public obligations with respect to the Bonds, which specify the persons entitled to the Bonds and the rights evidenced thereby shall be registered upon such books, and the President and Clerk (or in their absence or incapacity, the Vice President and Deputy Clerk, respectively) are hereby authorized and directed to execute such documents and instruments as may be required to implement the foregoing system of registration.

SECTION 7. That beginning in the year 2026 a continuing annual tax sufficient to pay the interest on said Bonds when due and for the purpose of providing a sinking fund with which to pay the principal of said Bonds when due shall be and is hereby ordered levied upon all taxable property of said School District, in addition to all other taxes, said sinking fund to be designated "General Obligation Building Bonds, Federally Taxable Series 2025, Sinking Fund." Said tax shall be and is hereby ordered certified, levied, and extended upon the tax rolls and collected by the same officers in the same manner and at the same time as the taxes for general purposes in each of said years are certified, levied, extended and collected; that all funds derived from said tax shall be placed in said sinking fund, which, together with all interest collected on same, shall be irrevocably pledged to the payment of the interest on and principal of said Bonds when and as the same fall due.

SECTION 8. The Preliminary Official Statement dated June 3, 2025 (the "Preliminary Official Statement") outlining the terms, conditions and security for the Bonds, is hereby adopted and approved and the President of the Board of Education is authorized to approve any corrections, additions or deletions thereto for and on behalf of the Board of Education and is further authorized and directed to execute and deliver same for and on behalf of the Board of Education; provided further, that the information contained in said Preliminary Official Statement with respect to the School District is correct in all material respects and such information does not contain any untrue statements of a material fact and does not omit to state a material fact necessary to make the statements made in such Preliminary Official Statement, in light of the circumstances in which they were made, not misleading. The Board of Education hereby deems the Preliminary Official Statement "near final" in accordance with the requirements of Rule 15c2-12 of the Securities and Exchange Commission promulgated pursuant to the Securities and Exchange Act of 1934. The Board of Education authorizes the Underwriter to distribute the Preliminary Official Statement in connection with the sale of the General Obligation Building Bonds, Federally Taxable Series 2025.

SECTION 9. The Board of Education determines and intends to provide, for the benefit of the Bondholders, certain financial information and operating data relating to the School District by not later than ten months following the end of its fiscal year (the "Annual Financial Information"), and to provide notices of the occurrence of certain enumerated events. The Annual Financial Information will be filed by the School District with each Nationally Recognized Municipal Securities Information Repository (NRMSIR). The notices of material events will be filed by the School District with either each NRMSIR or the Municipal Securities Rulemaking Board and each State Repository. The specific nature of the information to be

contained in the Annual Financial Information or the notices of material events is included in the Continuing Disclosure Agreement adopted by the Board. These covenants have been made in order to assist the Underwriters in complying with SEC Rule 15c2-12(b)(5). Concurrent with the approval of the Resolution Authorizing Issuance of Bonds, the School District will execute a Continuing Disclosure Agreement detailing its disclosure obligations to Bondholders.

ADOPTED AND APPROVED THIS 10th DAY OF JUNE, 2025.

President, Board of Education

ATTEST:

Clerk, Board of Education

(SEAL)

State of Oklahoma)
)SS.
County of McClain)

I, the undersigned, the duly qualified and acting Clerk of the Board of Education of Independent School District Number 1 of McClain County, Oklahoma, hereby certify that the foregoing is a true and complete copy of a Resolution authorizing the issuance of bonds for the purpose therein set out adopted by the said Board and transcript of proceedings of said Board had at a regular meeting thereof duly held on the date therein set out, insofar as the same relates to the sale of bonds therein described as the same appears on record in my office.

WITNESS my hand and official seal this 10th day of June, 2025.

Clerk, Board of Education

(SEAL)

**PROHIBITING BULLYING
(REGULATION AND INVESTIGATION PROCEDURES)**

Students are prohibited from bullying, harassing, threatening, or intimidating other students or school personnel on the basis of protected characteristics, including race, national origin, religion, and all forms of sex discrimination. Bullying, harassment, threatening, or intimidation includes any gesture, written or verbal expression, electronic communication, or physical act that a reasonable person should know will harm another person, damage another's property, place a student in reasonable fear of harm, or insult or demean another in such a way as to disrupt or interfere with the district's educational mission or the education of students. Bullying of students by electronic communication is prohibited whether or not such communication originated at school or with school equipment, if the communication is specifically directed at students or school personnel and concerns harassment, intimidation, or bullying at school.

Definitions

1. Bullying: As used in the School Safety and Bullying Prevention Act, "bullying" means any pattern of harassment, intimidation, threatening behavior, physical acts, verbal or electronic communication directed toward a student or group of students that results in or is reasonably perceived as being done with the intent to cause negative educational or physical results for the targeted individual or group and is communicated in such a way as to disrupt or interfere with the school's educational mission or the education of any student. Such behavior is specifically prohibited. Bullying acts by students have been described in several different categories.
 - a. Physical Bullying: includes harm or threatened harm to another's body or property, including, but not limited to, what would reasonably be foreseen as a serious expression of intent to inflict physical harm or property damage through verbal or written speech or gestures directed at the student-victim, when considering the factual circumstances in which the threat was made and the reaction of the intended victim. Common acts include tripping, hitting, pushing, pinching, pulling hair, kicking, biting, starting fights, daring others to fight, stealing or destroying property, extortion, assaults with a weapon, other violent acts, and homicide.
 - b. Emotional Bullying: includes the intentional infliction of harm to another's self-esteem, including, but not limited to, insulting or profane remarks, insulting or profane gestures, or harassing and frightening statement, when such events are considered in light of the surrounding facts, the history of the students involved, and age, maturity, and special characteristics of the students.
 - c. Social Bullying: includes harm to another's group acceptance, including, but not limited to, harm resulting from intentionally gossiping about another student or intentionally spreading negative rumors about another student that results in the victim being excluded from a school activity or student group; the intentional planning and/or implementation of acts or statements that inflict public humiliation upon a student; the intentional undermining of current relationships of the victim-student through the spreading of untrue gossip or rumors designed to humiliate or embarrass the student; the use of gossip, rumors, or humiliating acts designed to deprive the student of awards, recognition, or involvement in school activities; the false or malicious spreading of an untrue statement or statements about another student that exposes the victim to contempt or ridicule or deprives the victim of the confidence and respect of student peers; or the making of false statements to others that the student has committed a crime, or has an infectious, contagious, or loathsome disease, or similar egregious representations.

- d. Sexual Bullying: includes harm to another resulting from, but not limited to, making unwelcome sexual comments about the student; making vulgar, profane, or lewd comments or drawings or graffiti about the victim; directing vulgar, profane, or lewd gestures toward the victim; committing physical acts of a sexual nature at school, including the fondling or touching of private parts of the victim's body; participation in the gossiping or spreading of false rumors about the student's sexual life; written or verbal statements directed at the victim that would reasonably be interpreted as a serious threat to force the victim to commit sexual acts or to sexually assault the victim when considering the factual circumstances in which the threat was made and the reaction of the intended victim; off-campus dating violence by a student that adversely affects the victim's school performance or behavior, attendance, participation in school functions or extracurricular activities, or makes the victim fearful at school of the assaulting bully; or the commission of sexual assault, rape, or homicide. Such conduct may also constitute sexual harassment – also prohibited by Newcastle Public Schools.
2. "Electronic communication" means the communication of any written, verbal, or pictorial information or video content by means of an electronic device, including, but not limited to, a telephone, a mobile or cellular telephone or other wireless communication device, or a computer.
 3. "Threatening behavior" means any pattern of behavior or isolated action, whether or not it is directed at another person, that a reasonable person would believe indicates potential for future harm to students, school personnel, or school property.
 4. Harassment: The following actions may be considered "harassment"
 - a. Verbal, physical, or written harassment or abuse;
 - b. Repeated remarks of a demeaning nature;
 - c. Implied or explicit threats concerning one's grades, achievements. etc.;
 - d. Demeaning jokes, stories, or activities directed at the student;
 - e. Unwelcome physical contact.

Student Reporting

Students are encouraged to inform school personnel if they are the victim of or a witness to acts of harassment, intimidation, or bullying. Reports can be made using STOP IT(<https://www.newcastle.k12.ok.us/STOPit.aspx>)

Staff Reporting

All employees must report all incidents of harassment, intimidation, or bullying on the basis of a protected **characteristic** class that are directly disclosed to them, that they overhear or observe, or that they otherwise learn about indirectly

Procedures

The procedure for investigating reported incidents of harassment, intimidation, bullying, or threatening behavior:

1. If any person is aware of, observes, or is a victim of bullying, harassing, threatening, or intimidating behavior or communications from a student, such person must report the behavior or communication to the principal of the school on the appropriate form.

2. The administrator will gather the information and evaluate the incident to determine the severity of the incident and the potential for future violence.
3. After completing the investigation, the administrator shall determine if the student accused of bullying, harassing, threatening, or intimidating behavior or communications engaged in prohibited conduct and, if so, shall determine the appropriate discipline. If the student's actions are determined to constitute prohibited harassing, intimidating, threatening, hazing, or bullying behavior or communications, the principal may, as a condition and part of any disciplinary action that is taken, recommend that available community mental health care options be provided to the student.
4. During the investigation, the principal may take appropriate action to ensure the safety of all students or school personnel involved.
5. If warranted, the administrator shall notify law enforcement of the reported incident and cooperate with any law enforcement investigation.
6. The administrator may also require that the student and the student's parent or guardian meet with the principal, a school counselor, and other appropriate school personnel before being allowed to return to school.
7. Upon completion of the investigation, a written resolution will be provided to the parents. The resolution should be provided within 10 days of the conclusion of the investigation.

Reports may be made anonymously. However, no formal disciplinary action shall be based solely on the basis of an anonymous report. Reports shall be made immediately to the building principal by any school employee that has reliable information that would lead a reasonable person to suspect that a person is a target of bullying.

The Superintendent shall be responsible for enforcing this policy. The building principal should **inform** Mr. Atchley, the district compliance officer (jatchley@newcastle.k12.ok.us) with any report of bullying. Upon completion of an investigation, the building principal and the compliance officer shall notify the superintendent of the findings of the investigation. Documentation should also be provided to the superintendent to establish that timely notification was provided to the parents of the victim and the parents of the perpetrator.

Timeline For Investigation:

- After an administrator or the compliance officer receives a report, Initial contact (via phone or email) will be made with the victim (when appropriate and possible) and his/her parent or guardian within 48 school hours of the original receipt.
- When anonymous reports are made, the reporting party will not be contacted unless deemed appropriate by the administrator or compliance coordinator and if feasible means of contact are left. Further, if the victim is not the reporting party, the victim will only be contacted when necessary or if the report has been corroborated.
- Once the investigation is concluded, the parent or guardian of the victim will be contacted within ten days of the initial report, except where extenuating circumstances exist.
- The offender will be contacted in the same timeline and will have the right to appeal any suspension as it applies to policies FO and FOD.

Parental Responsibilities

Parents/guardians will be informed in writing of the district's program to stop bullying. An administrative response to bullying may involve certain actions to be taken by parents. Parents will be informed of the program and the means for students to report bullying acts toward them or other students. They will also be told that to help prevent bullying at school they should encourage their children to:

1. Report bullying when it occurs;
2. Take advantage of opportunities to talk to their children about bullying;
3. Inform the school immediately if they think their child is being bullied or is bullying other students;
4. Watch for symptoms that their child may be a victim of bullying and report those symptoms; and
5. Cooperate fully with school personnel in identifying and resolving incidents.
6. Incidents that occur outside the school day and do not occur at a school event need to be reported to the police department.

Publication of Policy

Annual written notice of this policy will be provided to parents, guardians, staff, volunteers, and students with age-appropriate language for students. Notice of the policy will be posted at various locations within each school site, including but not limited to, cafeterias, school bulletin boards, and administrative offices. The policy will be posted on the school district's website at (newcastle.k12.ok.us) and at each school site that has an Internet website. The policy will be included in all student and staff handbooks.

REFERENCE: 21 O.S. §850.0
70 O.S. §24-100.2

THIS POLICY IS REQUIRED BY LAW



Engineered Systems & Energy Solutions, Inc.
ES2built.com Phone: (405) 528-4500

Authorized Dealer of

AUTOMATEDLOGIC
United Technologies

Technical Software & Support Agreement

Between Engineered Systems & Energy Solutions, Inc And



Newcastle Public Schools

Duration of contract: 1 year beginning July 1st, 2025, ending June 30th, 2026



WebCTRL® Systems Covered In this Agreement

101 North Main Newcastle, OK 73065

ES2 WebCTRL #W201101161

Scope of Work

Automated Logic Software and Hardware Assurance

This agreement provides for major software version upgrades, service packs, patches, hardware drivers and any other updates required to keep your Automated Logic System Software and Hardware secure and current. This service includes the cost of software and provides ES2 personnel to update your system as required.

We will back up your Automated Logic System files and databases to your local web server as well as transfer a copy off site for storage at our facility. We will also provide a cloud-based backup solution to store site backups for recovery purposes.

FREQUENCY: Quarterly

Technical Phone Support

This agreement provides for technical phone support Monday through Friday between the hours of 8:00 AM and 4:00 PM. You will be connected with one of our full-time technical systems experts who will help you with troubleshooting problems, assist you with any existing configurations and answer any questions you have about your building automation system. When your issues cannot be resolved remotely, our technical systems experts will arrange for the appropriate service technician to be dispatched to your site for final resolution.

Technical phone support is available 24 hours a day, 7 days a week. Calls received after 4:00 PM and prior to 8:00 AM will be directed to our on-call technical systems experts. Additional charges based on the rate schedule within this agreement will apply.

Emergency Services

This agreement provides for priority dispatching of emergency services to your facility 24 hours a day, 7 days a week. As a Technical Service Agreement customer, your calls for emergency service will be given our highest priority. Additional charges based on the rate schedule within this agreement will apply.

Preferred Pricing

As a Technical Software and Support Agreement customer, you will receive preferred pricing for both labor and material per the rate schedule within this agreement.

Continuous Training Program (Lunch-and-Learn)

This agreement provides you with once a quarter access to our Lunch-and-Learn classes in our local Automated Logic accredited training center in Oklahoma City, OK. For our guests in the Tulsa and Arkansas branches these classes will be made available via webinar. This access provides you with the ability to learn as much as you can about your building automation system. You will network with other ALC operators, ES2 technical and Engineering staff, and allow time for Q&A of your operational needs.

A variety of sessions on applicable topics will be offered throughout the year in our training facility specifically for our Technical Software and Support Agreement customers. Your agreement allows you or your staff access to quarterly registration of these courses to attend during your agreement term.

Our Training Calendar shall be published quarterly and communicated via subscribed email. Class space is limited, registration will be required. (Travel accommodations are not included)

Factory Accredited Training Tracks: To ensure we provide world class training that you can apply to your facility, ES2 offers Automated Logic Factory Accredited Training Tracks. We currently limit our classes to a maximum of Six students per session. All our training is offered on a first come first serve basis. Factory Accredited training or training outside of our local training facility can be arranged for an additional cost. Ask your account representative for Automated Logic Factory Accredited Training Track information.

Hardware/Additional Labor hour inclusions

TERMS & CONDITIONS

ACCESS

The customer will give ES2 full remote access to equipment that is either Covered Equipment or associated with it when ES2 requests such access. If remote access cannot be provided, ES2 obligations under this Agreement will be suspended until such access to the equipment is provided. Matters affecting ES2 access to the equipment may include, but are not limited to the removal, replacement, repair or other remedial actions taken by the Customer with respect to the equipment or to the Customer's facility. Suspensions of ES2's duties for this reason will not cancel or suspend any of the Customer's obligations under this Agreement. Should the Customer elect to request a site visit to perform the Software and Hardware Assurance scope of work, and/or to restore access to Covered Equipment, it is the Customer's responsibility to request and schedule such a visit and Technical Service and Travel rates per the rate schedule will apply in addition to contract installments.

TRAVEL

Travel rates will apply per the rate schedule when site visits to locations greater than 50 miles from the servicing ES2 branch are required.

EXCLUSIONS

ES2's services under this Agreement do not include (unless otherwise noted in Agreement):

- (a) Calls resulting from lack of operator-level preventative maintenance, site related problems, or operator error.
- (b) Service calls due to failures resulting from acts of God, abuse, or misuse of equipment or alterations, modifications, or repairs to equipment not performed or provided by ES2.
- (c) Work caused by any operation of adjustments to, or repairs to Covered Equipment by others not authorized in advance by ES2.
- (d) Work caused by the negligence of others, including but not limited to equipment operators.
- (e) Service calls due to failures caused by improper environmental conditions affecting equipment or electrical power fluctuations, if due to conditions beyond ES2's control, and service calls required because ES2 had previously been denied access to the equipment.

INDEMNITY

ES2 and the Customer agree to indemnify and to hold each other, including their officers, agents, directors, and employees, harmless from all claims, demands, or suits of any kind, including all legal costs and reasonable attorney's fees, resulting from the intentional misconduct of their employees or any negligent act or omission by their employees or agents. ES2 and the Customer agree that ES2 shall be responsible only for such injury loss, or damage caused by the intentional misconduct or the negligent act of omission of ES2.

TERMINATION

The Customer or ES2 may terminate this Agreement, at any time and without cause, by giving thirty (30) days prior written notice to the other party. However, hardware, software upgrades, software options and the associated labor to install and commission them are prorated over the entire length of the agreement. Therefore, upon early termination, the customer agrees to pay the remaining unpaid balance for any hardware, software, and associated labor costs already received which is associated with this agreement.

PAYMENT TERMS

Payment due upon receipt of invoice from ES2, Net 30 days. Penalty of 1.5 % per month imposed on unpaid balance.

Rate Schedule & Signature

Standard Service Rates (Prices valid for the following 1 years, subject to change with 30 days written notice)

SERVICE CATEGORY	2022 Non Service Contract	With Service Contract
Technical Phone Support (Per ½ Hour)	\$75.00 ½ HR.	\$00.00
Continuous Training Program	\$120.00 HR.	\$00.00
BAS Engineering Service	\$140.00 HR.	\$112.00 HR.
BAS Technical Service	\$140.00 HR.	\$112.00 HR.
Test Adjust and Balance Service	\$115.00 HR.	\$92.00 HR.
Commissioning	\$140.00 HR.	\$112.00 HR.
Professional Engineering <i>Design-Build/Remedial Design</i>	\$165.00 HR.	\$132.00 HR.
After Hours (Mon-Fri 5 pm-10 pm, Sat-Sun 8 am-5 pm)	\$210.00 HR.	\$182.00 HR.
Emergency (Mon-Sun 10 pm-8 am, Federal Holidays)	\$280.00 HR.	\$250.00 HR.
Travel Over 50 miles from servicing branch	\$55.00 Per HR.	\$55.00 Per HR.
Automated Logic Parts	25% off List Price	60% off List Price

Agreement By and Between:

Engineered Systems & Energy Solutions
13401 North Santa Fe Ave.
Oklahoma City, OK 73114

Newcastle Public Schools
101 North Main Street
Newcastle, OK 73065

Engineered Systems & Energy Solutions shall provide the services as outlined in this agreement. This agreement shall remain in effect for a term of 1 year beginning: **July 1st, 2025, to June 30th, 2026**

Total 1 Year Contract Cost	\$8,600.00
Quarterly Billing Cost	\$2,150.00

Payment Terms: Payment Net 30 Days. Penalty of 1.5% per month imposed on unpaid balance.

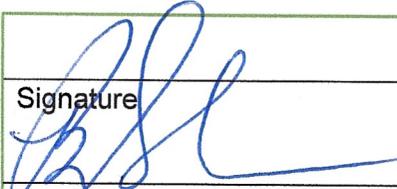
Prices quoted in this Service Agreement are firm for 90 days from May 16, 2025.

Proposal Submitted By:

Proposal Accepted By:

Engineered Systems & Energy Solutions, Inc.

Newcastle Public Schools

Signature	Date	Signature	Date
	5/16/25		
Title	Account Executive	Title	



Newcastle Public Schools

Paulla Bowden, Child Nutrition Director
101 North Main
Newcastle, OK 73065
(405) 387-6263

Cindy Carlton
Bid Account Manager
US Foods
10211 N. I-35 Service Road
Oklahoma City, OK 73131
RE: Annual Renewal of Contract Newcastle Public Schools RFP #01-24 Prime Vendor -Nutrition Services

Dear Cindy Carlton,

The above-referenced contract between Newcastle Public Schools and US Foods is due to expire on June 30, 2025. This contract is eligible for four additional one-year renewal, per the signed agreement.

If you are interested in renewing this contract for an additional year, please complete the appropriate section below and return your response.

Thank you for your consideration in this matter. If you have any questions, please don't hesitate to contact me.

Sincerely,

Paulla Bowden
Child Nutrition Program Manager
pbowden@newcastle.k12.ok.us
(405)387-6363

Yes, I will renew at the same pricing

No, I will require an increase. **Please see attached Cost Proposal.**

Extension Agreement

The term of the extension agreement shall be for the period July 1, 2025 through June 30, 2026.

In consideration for goods and services performed under our agreement for CN Prime Vendor services, Newcastle Public Schools as a member of Campus Smart (RFP 25-15) agrees to pay the following amount:

Actual cost (actual cost to the Vendor) of product plus a fixed fee for service per each case as per the attached Fixed Fee per Case Schedule.

The terms of the original agreement will remain in full force and effect except as modified above.

The fixed fee-per-case of \$3.12 will be held firm for the term of each school year (July 1 through June 30) As a part of the renewal process, the fixed fee-per-case schedule will be reviewed annually and adjusted for key inflationary factors that affect the average case cost for K-12 participating members.

Average Drop Size	Fixed Fee per Case 2025-2026 School Year
Less than \$2,499.99	\$3.12
2,500 - 2,999.99	\$2.94
3,000 - 3,999.99	\$2.86
4,000 - 5,499.99	\$2.79
5,500 - 6,999.99	\$2.75
7,000 - 10,999.99	\$2.62
11,000 - 15,999.99	\$2.58
16,000 and up	\$2.48

The Fixed Fee-Per-Case schedule will be reviewed annually and adjusted for key inflationary factors that affect the Average Case Cost for K-12 Participating Members. Culinary Equipment & Supplies (CES) is a subsidiary of US Foods, which offers direct order and online purchasing of supplies and equipment.

Party of the First Part

Newcastle Public Schools
101 N. Main
Newcastle, OK 73065

Authorized Signature

Date: _____

Party of the Second Part

US Foods, Inc.
10211 N. I-35 Service Rd.
Oklahoma City, OK 73131
Mischa Collins, VP, National Sales Field Ops- Premier
Mischa Collins
Mischa Collins (May 27, 2025 12:50 CDT)

Authorized Signature

Date: 05/27/2025

- Last year -

Premier's K-12 Food Product & Distribution Program:

Average Drop Size	Fixed Fee per Case 2024-2025 School Year
Less than \$2,499.99	\$3.06
2,500 - 2,999.99	\$2.88
3,000 - 3,999.99	\$2.80
4,000 - 5,499.99	\$2.73
5,500 - 6,999.99	\$2.69
7,000 - 10,999.99	\$2.56
11,000 - 15,999.99	\$2.52
16,000 and up	\$2.42

The Fixed Fee-Per-Case schedule will be reviewed annually and adjusted for key inflationary factors that affect the Average Case Cost for K-12 Participating Members. Culinary Equipment & Supplies (CES) is a subsidiary of US Foods, which offers direct order and online purchasing of supplies and equipment.

DRUG AND ALCOHOL TESTING SERVICE AGREEMENT

This Agreement is the contract between Quality Choice Testing, LLC, an Oklahoma limited liability company and _____ Public Schools, here in after referred to as the “Client” under which the following terms and conditions apply:

Scope of Services: Quality Choice Testing to provide lab staff to do on-site urine/saliva sample collection and transport for screening.

Laboratory Analysis: All samples, unless otherwise arranged, be tested on CLC machine with positives confirmed on LC/MS machines. Results will be sent to authorized staff. Results will be provided no later than 1 week from testing date. All positive confirmations will be reviewed by Lab Director.

Fees for Services

\$55 per test DOT (Urine test) drivers if we test students also.

\$75 per test for drivers only (minimum of 5 drivers per visit)

\$25 per test for student test minimum of 10 students

\$20 for big test at begin of school year (70 or more)

\$20 confirmation fee for all positive tests

Term of Agreement: The Agreement shall be for a term of one (1) year beginning on July 1, 2025 and will automatically renew for an additional year upon each anniversary date. Either party can terminate this Agreement with thirty (30) days written notice with or without cause.

Indemnification: By signing this Agreement, the Client acknowledges and agrees to the utilization of Quality Choice Testing drug/breath collection services per the Quality Choice Testing protocol and agrees to hold harmless Quality Choice Testing from any and all claims, including but not limited to losses, damages, injuries to persons, or act of negligence, arising out of Quality Choice Testing use of said procedures on behalf of the Client. However, no indemnification or hold harmless shall apply to Quality Choice Testing own negligence in not reasonably following said procedures/protocols for workplace drug testing programs as such may be amended from time to time.

Attorney's Fees: If any contested action is brought to enforce, modify, interpret or void the provisions of this Agreement, then the prevailing party shall be entitled to reasonable attorneys' fees as well as appropriate relief.

Entire Agreement: This Agreement constitutes the entire Agreement between the Parties with respect to Services and supersedes any and all prior agreements and understandings, whether written or oral, between the Parties.

Amendment: This Agreement may not be amended or modified in any respect except by an agreement in writing executed by both Parties.

Severability: In the event that any of the provisions of this Agreement are deemed invalid or unenforceable, the remaining provisions shall be construed and enforced as if the invalid or unenforceable provisions were not contained herein.

Governing Law and Venue: This Agreement shall be governed by, construed and enforced in accordance with the laws of the State of Oklahoma without reference to conflicts of law principles. Venue shall lie exclusively in Oklahoma County, State of Oklahoma.

Waiver of Breach: Non-action by any Party in response to a breach of any provision of this Agreement shall not operate or be construed as a waiver of any rights hereunder or acceptance of any subsequent breach of any provision of this Agreement. Any waiver must be in writing and signed by the applicable Party.

Change of Information:

Each Party agrees to notify the other, in writing, of any changes in address, hours of service, phone number, or other contact information.

The undersigned understands and agrees to the terms and services outlined in this agreement.

Client: _____ High School

By: _____

Printed Name:

Its:

Quality Choice Testing

By:  _____

Printed Name: Terry Middleton

Its: Business Development Specialist



Consortium Application

Instructions

Complete all parts of questions 1 and 2. A copy of the completed Consortium Application must be sent to the Office of Title Services (OTS) at OSDE with the completed Lead Fiscal Agent Board Approval Form and Member District Board Approval Forms.

1. In the table below, the LEA that will serve as the lead fiscal agent.

County Number	District Number	District Name	Superintendent Name
26	I097	Tuttle	Keith Sinor

2. Please list all participating districts, including the district serving as the lead fiscal agent.

- a. All consortium member LEAs must sign below. Each lead fiscal agent must obtain each participating LEA superintendent's signature prior to OSDE allocation of Title III, Part A funds.
- b. "Allocation" and "Carryover" columns are not applicable to new consortium members.
- c. Consortium member LEAs who change their lead fiscal agent will retain any unexpended Title III, Part A funds (i.e., carryover) from the former lead fiscal agent.

County Number	District Number	District name	FY25 Allocation	Carryover to FY26	Superintendent Signature
47	I001	Newcastle	\$7,409.55	\$5,482.31	
47	I002	Dibble	\$6,160.75	\$2,662.56	
26	I097	Tuttle	\$5,411.47	\$4,735.94	
			\$18,981.77	\$12,880.81	
Enter Total of the Allocations + Carryover			\$31,862.58		



Lead Fiscal Agent Board Approval Form

Instructions

A copy of the completed Lead Fiscal Agency Board Approval Form must be sent to the Office of Title Services (OTS) at OSDE with the completed Consortium Application and Member District Board Approval Forms.

LEA Name (lead fiscal agent):	Tuttle Public Schools
--------------------------------------	-----------------------

The Board of Education agrees to the following responsibilities required of the lead fiscal agent –

- Completion and submission of the required consortium application by the due date established by OSDE.
- Completion of the Title III section of the ESEA Consolidated Application in the Grants Management System (GMS).
- Management of all aspects concerning the financial management of the Title III award in GMS.
- Provision of fiscal and/or programmatic guidance to partner consortia districts through the Title III consultation requirement.

Approved by the Board of Education of

Tuttle Public Schools	on			
Printed Name LEA Name (lead fiscal agent)		Month	Day	Year

Stacie Schmidt				
Printed Name Board of Education President	Signature Board of Education President	Month	Day	Year

Keith Sinor				
Printed Name Superintendent	Signature Superintendent	Month	Day	Year

Electronic signatures are acceptable. Signatures using a special font style script are not acceptable.



Member District Board Approval Form

Instructions

Each LEA member of the consortium must complete the Member District Board Approval Form. A copy of the completed forms must be sent to the Office of Title Services (OTS) at OSDE with the completed Consortium Application and the Lead Fiscal Agent Board Approval Form.

LEA Name (consortium member):	Newcastle Public Schools
--------------------------------------	--------------------------

The Board of Education agrees that the Title III consortium member LEA will –

- Work cooperatively, where appropriate, to address the needs of consortium partner districts for improving services for EL students.
- Work cooperatively, where appropriate, to address the needs of consortium partner districts relating to professional development to improve instruction and learning for EL students.
- Support district EL leadership in attending the required Title III consultation to be facilitated by the consortium lead fiscal agent.

LEA Name (consortium member):	Newcastle Public Schools
--------------------------------------	--------------------------

agrees to enter into a Consortium Agreement with the Board of Education of

LEA Name (lead fiscal agent):	Tuttle Public Schools
--------------------------------------	-----------------------

for the purpose of creating a Title III, Part A consortium.

Approved by the Board of Education of

Newcastle Public Schools	on			
Printed Name LEA Name (consortium member)		Month	Day	Year

Tiffany Elczyn				
Printed Name Board of Education President	Signature Board of Education President	Month	Day	Year

Dr. Cathy Walker				
Printed Name Superintendent	Signature Superintendent	Month	Day	Year

Electronic signatures are acceptable. Signatures using a special font style script are not acceptable.



**Elementary and Secondary Education Act (ESEA)
Title III, Part A English Language Acquisition
2025-2026 Consortium Application**

Member District Board Approval Form

Instructions

Each LEA member of the consortium must complete the Member District Board Approval Form. A copy of the completed forms must be sent to the Office of Title Services (OTS) at OSDE with the completed Consortium Application and the Lead Fiscal Agent Board Approval Form.

LEA Name (consortium member):	Dibble Public Schools
--------------------------------------	-----------------------

The Board of Education agrees that the Title III consortium member LEA will –

- Work cooperatively, where appropriate, to address the needs of consortium partner districts for improving services for EL students.
- Work cooperatively, where appropriate, to address the needs of consortium partner districts relating to professional development to improve instruction and learning for EL students.
- Support district EL leadership in attending the required Title III consultation to be facilitated by the consortium lead fiscal agent.

LEA Name (consortium member):	Dibble Public Schools
--------------------------------------	-----------------------

agrees to enter into a Consortium Agreement with the Board of Education of

LEA Name (lead fiscal agent):	Tuttle Public Schools
--------------------------------------	-----------------------

for the purpose of creating a Title III, Part A consortium.

Approved by the Board of Education of

Dibble Public Schools	on			
Printed Name LEA Name (consortium member)		Month	Day	Year

Jennifer Mandrell				
Printed Name Board of Education President	Signature Board of Education President	Month	Day	Year

Chad Clanton				
Printed Name Superintendent	Signature Superintendent	Month	Day	Year

Electronic signatures are acceptable. Signatures using a special font style script are not acceptable.

**A Memorandum of Agreement Between
Newcastle Public School District and Delta Head Start
2025-2026**

I. Parties to the Agreement

- A. Newcastle Public School District and
- B. Delta Head Start

II. Purpose of Agreement

- A. To improve availability and the quality of services for McClain County children, age three through age five, and their families
- B. To support children’s optimal development and readiness for school entry and success
- C. To address the unique strengths and needs of the local population, such as homeless, migrant, or non-English speaking families
- D. To promote collaboration regarding shared use of transportation, facilities, and other resources, as appropriate
- E. To promote further collaboration to reduce duplication and enhance efficiency of services
- F. To define the roles and responsibilities of the named parties toward coordination and greater collaboration; enhance linkages and relationships; and exchange information on the provision of educational and non-educational services
- G. Coordinate a comprehensive system of activities, policies, and procedures among the named parties which guide and support their delivery of services to children and their families

III. Program Descriptions

- A. Delta Head Start (McClain, Garvin and Stephens counties)
- B. Head Start is a nation-wide Federal grant program funded by the U.S. Department of Health and Human Services. It is a comprehensive child development program for families with young children in the areas of education, social services, health, and family involvement. Head Start

preschool programs are for children from 3 to 5 years of age and their families.

Head Start is mandated to assume a leadership role in the development of partnerships with community agencies and service providers. Each Head Start, Migrant and Seasonal, and American Indian/Alaska Native Head Start program must have a written agreement with the local school systems (LSS) or local education agency (LEA) to coordinate and collaborate to best meet the needs of children and their families.

C. Newcastle Public School District possesses the usual powers of a corporation for public purposes by the name and style of Independent School district No. I-1 of McClain County, Newcastle, Oklahoma.

IV. **Authority**

- A. Head Start’s responsibility for coordination and collaboration with the appropriate local entity responsible for managing publicly funded preschool programs in the service area of the Head Start agency is mandated in the Head Start Act: Public Law 110-134 "Improving Head Start for School Readiness Act of 2007."
- B. The Newcastle Public School District; is authorized under “Every Student Succeeds Act of 2015 (Public aw 114-96) to provide a Free and Appropriate Public Education to children in the Newcastle School District.

V. **Guiding Principles**

- Create and maintain a meaningful partnership to promote school readiness so that children from low-income families in Head Start programs, or who are preschool age, may receive comprehensive services to prepare them for elementary school and to address any potential “achievement gap”
- Develop successful linkages within the context “Every Student Succeeds Act of 2015 (Public aw 114-96), the Head Start Act (2007), and Oklahoma and local legislation, policies, and procedures
- Plan and implement strategies based on practice and research that have proven to support children’s school success
- Respect the uniqueness of each locality’s needs and resources
- Promote the involvement of members of the early care and education communities

- Share commitment, cooperation, and collaboration for a coordinated service delivery system

VI. **Joint Roles in System Review, Coordination, Collaboration, Alignment, and Implementation**

The Newcastle Public School District and the Delta Head Start will work together for the review, coordination, collaboration, alignment, and implementation of each of the following 10 activities, as mandated by the Act.

A. Educational activities, curricular objectives, and instruction

1. 642(f) Implement a research-based early childhood curriculum that – (E) is aligned with the Head Start Child Outcomes Framework developed by the Secretary and, as appropriate, State early learning standards
2. 642A (3) Establish ongoing communications between the Head Start agency and local educational agency for developing continuity of developmentally appropriate curricular objectives (which for the purpose of the Head Start program shall be aligned with the Head Start Child Outcomes Framework and, as appropriate, State early learning standards) and for shared expectations for children's learning and development as the children transition to school

B. Public information dissemination and access to programs for families contacting the Head Start program or any of the preschool programs

1. 642(e)(1) Generate support and leverage the resources of the entire local community in order to improve school readiness
2. 642A (2) Establish ongoing channels of communication between Head Start staff and their counterparts in the schools (including teachers, social workers, local educational agency liaisons designated under section 722(g)(1)(J)(ii) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11432(g)(1)(J)(ii)), and health staff) to facilitate coordination of programs

C. Selection priorities for eligible children to be served by programs

1. 642A (13) Develop and implement a system to increase program participation of under-served populations of eligible children

2. 642(f)(10) Develop procedures for identifying children who are limited English proficient, and informing the parents of such children about the instructional services used to help children make progress towards acquiring the knowledge and skills described in section 641A(a)(1)(B) and acquisition of the English language
3. 641A(E) Include information on the innovative and effective efforts of the Head Start agencies to collaborate with the entities providing early childhood and development services or programs in the community and any barriers to such collaboration that the agencies encounter
4. 641(H) the plan of such applicant to coordinate and collaborate with other public or private entities providing early childhood education and development programs and services for young children in the community involved, including—
 - (i) Programs implementing grant agreements under the Early Reading First and Even Start programs under sub-parts 2 and 3 of part B of title I of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 6371 et seq., 6381 et seq.)
 - (ii) Other preschool programs under title I of that Act (20 U.S.C. 6301 et seq.)
 - (iii) Programs under section 619 and part C of the Individuals with Disabilities Education Act (20 U.S.C. 1419, 1431 et seq.)
 - (iv) State pre-kindergarten programs
 - (v) Childcare programs
 - (vi) The educational programs that the children in the Head Start program involved in will enter at the age of compulsory school attendance
 - (vii) Local entities, such as a public or school library for—
 - (I) Conducting reading readiness programs
 - (II) Developing innovative programs to excite children about the world of books, including providing fresh books in the Head Start classroom

(III) Assisting in literacy training for Head Start teachers

(IV) Supporting parents and other caregivers in literacy efforts

D. Definition of service areas

1. Define areas where local entity and Head Start will provide services to children

E. Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development

1. 642A (4) Organize and participate in joint training, including transition-related training for school staff and Head Start staff

F. Program technical assistance

1. 642 (10) Link the services provided in such Head Start program with educational services, including services relating to language, literacy, and numeracy, provided by such local educational agency

2. 648(i) (e)(3) Encourage States to supplement the T/TA funds with Federal, State, or local funds other than funds made available, to expand training and technical assistance activities beyond Head Start agencies to include other providers of other early childhood education and development programs within a State

G. Provision of services to meet the needs of working parents, as applicable

1. 642(e) Coordinate activities to make resources available for full working-day and full calendar year available to children

2. 642(e)(3) Coordinate activities and collaborate with programs under the Child Care and Development Block Grant Act of 1990 (42 U.S.C. 9858 et seq.)

H. Communication and parent outreach for smooth transitions to kindergarten

1. 642A (1) Develop and implement a systematic procedure for transferring, with parental consent, Head Start program records for each participating child to the school in which such children will enroll
2. 642 (5) Establish comprehensive transition policies and procedures that support children transitioning to school, including by engaging the local educational agency in the establishment of such policies
3. 642 (6) Conduct outreach to parents and elementary school (such as kindergarten) teachers to discuss the educational, developmental, and other needs of individual children
4. 642 (7) Help parents of limited English proficient children understand—
 - (A) The instructional and other services provided by the school in which such child will enroll after participation in Head Start; and
 - (B) As appropriate, the information provided to parents of limited English proficient children under section 3302 of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 7012)
5. 642 (8) Develop and implement a family outreach and support program, in cooperation with entities carrying out parental involvement efforts under title I of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 6301 et seq.), and family outreach and support efforts under subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.), taking into consideration the language needs of parents of limited English proficient children
6. 642 (9) Assist families, administrators, and teachers in enhancing educational and developmental continuity and continuity of parental involvement in activities between Head Start services and elementary school classes
7. 642 (11) Help parents (including grandparents and kinship caregivers, as appropriate) to understand the importance of parental involvement in a child's academic success while teaching them strategies for maintaining parental involvement as their child moves from Head Start to elementary school

8. 642 (12) Help parents understand the instruction and other services provided by the school in which their child will enroll after participation in the Head Start program

I. Provision and use of facilities, transportation, and other program elements

1. 642(e)(4) (A) Collaborate on the shared use of transportation and facilities, in appropriate cases

(B) Collaborate to reduce the duplication and enhance the efficiency of services while increasing the program participation of under-served populations of eligible children

(C) Exchange information on the provision of non-educational services to such children

J. Other elements mutually agreed to by the parties

1. Newcastle Public School agrees to screen all Head Start Children living in the Newcastle School District for Speech and Language within 45 days of the child's first day in Head Start.
2. Federal Regulations as mandated by Individuals with Disability Education Act (IDEA) Public Law 101-476 will be adhered to. Newcastle Public School will be the educational agency responsible for the determination of special education and related services, categorization and placement in accordance with state statutes, policy and procedures and federal regulations for children who reside in the Newcastle Public School district.

VII. **Confidentiality**

All acknowledge confidentiality requirements that each agency must follow regarding the sharing and release, with the consent of families, of personally identifiable information regarding children and families. Each agency will protect the rights of young children with respect to records and reports created, maintained, and used by the public agencies. It is the intent of this agreement to ensure that parents have rights of access and rights of privacy with respect to such reports and records, and that applicable State and Federal laws for exercise of these rights be strictly followed. The Family Educational Rights and Privacy Act (FERPA) will be followed. (See 34CFR 303.460.)

VIII. **Dispute Resolution**

Parties will first attempt to resolve the dispute between or among themselves. All local agencies will ensure that a system is in place to resolve disputes and solve problems.

Failure of either party to comply with the terms of this agreement will be grounds for termination of said contract upon notice of sixty (60) days given to either party.

IX. **Review of Agreement**

The agreement will be jointly reviewed by all parties annually and more frequently if laws and regulations are amended that will significantly impact this agreement, or when a party requests a formal change.

X. **Term of Agreement**

This contractual agreement for the provision of Early Childhood Education Collaboration Services is entered into on the first day of July 2025, by and between Delta Head Start and Newcastle Public School.

The effective date of this agreement will be for a period commencing July 1, 2025, and ending June 30, 2026.

By signing the agreement each agency agrees to the terms.

The signed agreement will be binding on all successors of parties to the agreement.

XI. SIGNATURES

Newcastle Public School District Rep.

Date

Delta Head Start Director

Date

Delta Community Action Executive Director

Date

EMS LINQ, LLC
Empowering the Business of K-12

2801 Via Fortuna, Suite 400
Austin, TX 78746

Phone: (888) 464-5467
Fax: (737) 358-9282
Email: csimon@linq.com

Quote #: Q-143569-3
Start Date: 7/1/2025
End Date: 6/30/2026
Expires On: 7/23/2025

Customer Contact
Kristi Ferguson-Harris
(405)387-6260
kferguson@newcastle.k12.ok.us

Bill To
Newcastle Public Schools
101 N Main St
Newcastle, Oklahoma 73065

Superintendent:

SALESPERSON	EMAIL	SERVICE PERIOD	PAYMENT METHOD
Charles Simon	csimon@linq.com	12 months	Net 30

Terms & Conditions

QTY	PRODUCT	NET PRICE	EXTENDED
1	Content Management System (CMS)	\$0.00	\$0.00
1	CMS Hosting	\$2,456.24	\$2,456.24
Subtotal:			\$2,456.24

Tax:	\$0.00
Shipping:	
Grand Total:	\$2,456.24



- The Order Form term will renew for subsequent 12 month terms (each a "Renewal Term"), unless either party gives the other written notice of non-renewal at least 90 days before the end of the current term.
- For subsequent years within the term bound by the Start Date and End Date detailed on this quote, LINQ is entitled to increase the fees specified in the Order Form to the then-current subscription fees for the LINQ Products, as set forth in the LINQ price list in effect as of such date.
- Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that LINQ receives your purchase order.
- In the event that this quote includes promotional pricing, such promotional pricing may not be valid for the entire period stated on this quote.
- Ground shipping or most reasonable shipping costs will be added to the invoice after shipment for all Hardware orders.
- You will be required to pay LINQ for travel expenses (lodging, meals, transportation, and other related expenses) incurred in the performance of Professional and Support Services.
- All invoices shall be paid within thirty (30) days of the date of invoice.
- All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and shall not impact the terms or conditions reflected in this quote and the applicable LINQ Master Subscription Agreement.
- This quote is subject to and incorporates the terms and conditions of the LINQ Master Subscription Agreement found at <https://www.linq.com/legal-msa>
- The parties below acknowledge that they have read the agreement, understand it and agree to be bound by its terms.

Customer: Newcastle Public Schools

Signature:

Name:

Business Title:

Authority Level:

Date:



Ardmore 580-223-5162 Norman 405-321-5210 Oklahoma City 405-677-5382

P.O. Box 2556 • Ardmore, OK 73402

Network User Agreement

Company Name: NEWCASTLE PUBLIC SCHOOLS Phone: 405-387-6327

Contact: MARSHALL BINGHAM Email: mbingham@newcastle.k12.ok.us

Address: 101 NORTH MAIN

City: NEWCASTLE State: OK Zip: 73065

Emergency Contact: Emergency Contact Phone

Network Coverage Area: CPC WIDE AREA

Term of Contract: JULY 1, 2025--JUNE 30th, 2026

Start Date: JULY 1, 2025

NETWORK AIRTIME: Rate per Unit: \$25.00 Number of Units: 23 Total Airtime Fees: \$5,750/10 Months

EQUIPMENT RENTAL: Rate per Unit: Number of Units: Total Rental Fees:

GPS TRACKING: Rate per Unit: Number of Units: Total GPS Fees:

OPTIONAL SERVICE: Rate per Unit: Number of Units: Total Fees:

OPTIONAL SERVICE: Rate per Unit: Number of Units: Total Fees:

OPTIONAL SERVICE: Rate per Unit: Number of Units: Total Fees:

The terms and conditions of this agreement are printed on two pages (front and back) -see Page 2 for more details.

Chickasaw Personal Communications has the right to audit the unit count and charge for any units not reported by the user.

Payment is due by the 10th of the month for the month service is provided. Service is subject to disconnection if not paid by the 10th. A Reconnection Fee of \$50.00 plus all charges due is payable prior to reestablishing service for any account that has been disconnected.

Client Signature Date

Chickasaw Personal Communications J. Batt Date 6-4-25

ROSENSTEIN, FIST & RINGOLD

ATTORNEYS AT LAW

JOHN G. MOYER, JR.
JERRY L. ZIMMERMAN
FREDERICK J. HEGENBART
ERIC P. NELSON
JOHN E. PRIDDY
KENT B. RAINEY
ERIC D. WADE
SAMANTHIA S. MARSHALL
ADAM S. BREIPOHL
ERIC D. JANZEN
MARK S. RAINS
JANA R. BURK
ALISON A. PARKER

ADAM T. HEAVIN
NATHAN R. FLOYD
GREGORY D. LOEFFLER
MORGAN E. RINNER

PARK CENTRE
525 SOUTH MAIN, SUITE 700
TULSA, OKLAHOMA 74103-4508
(918) 585-9211

FACSIMILE
(918) 583-5617

INTERNET WEB SITE:
www.rfrlaw.com

C.H. ROSENSTEIN (1898-1990)
HENRY L. FIST (1898-1976)
DAVID L. FIST (1931-2008)
A.F. RINGOLD (1931-2021)
BRYAN K. DRUMMOND (1967-2024)

OF COUNSEL

LINDSEY E. ALBERS
RHIANNON K. THORESON

June 5, 2025

VIA ELECTRONIC MAIL

Dr. Cathy Walker, Superintendent
Newcastle Public Schools
cwalker@newcastle.k12.ok.us

Re: RFR Engagement Letter 2025-2026

Dear Dr. Walker:

This letter is intended to establish the terms and conditions of this firm's representation of Independent School District No. 1 of McClain County, Oklahoma ("District"). This agreement must be approved by the Board pursuant to an agenda item at a duly called meeting of the Board.

Legal services rendered by this law firm are on an "as needed" basis and encompass work requested to be performed by the Superintendent or the Board of Education. A schedule of the current billing rates of our shareholders, associates, legal assistants, law clerks and interns is attached. This schedule is subject to change from time to time when the firm implements a general change of rates of its education clients, or to reflect additional experience or expertise gained by the firm's professional staff. In addition, newly hired professional staff may be added. The billing rates for new professionals will be set based upon their experience. The firm will provide an updated schedule of billing rates upon request at any time.

The firm will provide the District a monthly statement for legal services rendered which will fully set out what services were provided and how much time was spent performing them. In addition, you will be provided with a monthly statement of cash advanced on behalf of the District. This will include funds expended on the District's behalf for copying, Westlaw computer time, travel expenses and the like.

From time to time, it may be possible for an associate of this firm to provide part of the legal services needed by the District. Since associate time is billed at a lower hourly rate than mine, such may represent a lower expense to the District. Of course, I will monitor all work performed by associates.

Dr. Cathy Walker, Superintendent
Newcastle Public Schools
June 5, 2025
Page 2

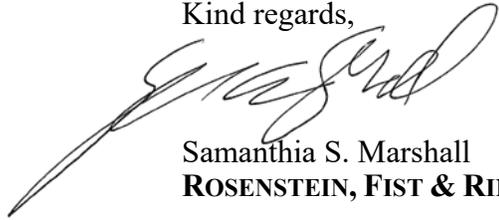
On or about the 15th of each month, the District will receive an invoice for services rendered the previous month along with a statement of cash advanced. If you have any questions regarding any invoice which you receive, please call it to my attention immediately.

I trust that the above will be to your satisfaction. If this is the case and following approval by the Board, I would ask that the person designated by the Board execute this copy of the letter and return it to me for our file. Another copy with my original signature should be maintained for the District's file.

This agreement may be terminated at any time without cause by either party upon written notice to the other. The right to terminate is subject to our ability to withdraw from the representation with permission of the court, where applicable. This agreement shall be deemed renewed on July 1 of each year unless one of the parties advises the other on or before June 30 that it wishes to withhold ratification and/or to terminate the Agreement.

If you have any questions regarding the above or wish to discuss the terms further, please do not hesitate to contact me.

Kind regards,



Samanthia S. Marshall
ROSENSTEIN, FIST & RINGOLD

SSM/cw

Enclosures: RFR Rate Sheet (Currently in Effect)
RFR Rate Sheet (Effective July 1, 2025)

The Board of Education, having considered and approved the terms of this engagement letter, directs the President and Clerk to execute this document on behalf of the District.

Entered into by the District this ____ day of _____, 2025.

President, Board of Education

Clerk



ROSENSTEIN FIST & RINGOLD

**Governmental
2025 Billing Rates
Effective January 1, 2025**

Years of Practice as Attorney:

30+ Years	\$325
25-29 Years	\$295
20-24 Years	\$285
15-19 Years	\$270
10-14 Years	\$230
6-9 Years	\$195
3-5 Years	\$180
0-2 Years	\$170
Law Clerks	\$110
Paralegals	\$125

Billing rates may increase on July 1 of each subsequent year to adjust for inflation as determined by the previous year's Social Security Cost of Living Adjustment. Any increases will be made in \$5.00 per hour increments rounded to the nearest \$5.00.



ROSENSTEIN FIST & RINGOLD

Schedule of Reimbursed Expenses

Telephone - Long Distance	Free (no charge)
Facsimile - Incoming	Free (no charge)
Facsimile - Outgoing	\$1.00 per page for local calls and \$2.00 per page for long distance calls (all other long distance charges are waived)
Travel	At actual cost (mileage billed at IRS approved rates)
Delivery-Postage	At actual cost
Photocopying	.20 cents per page
Secretarial Overtime	Only upon request of client and then only at actual cost
Cash Advances	At actual cost up to \$500; expenditures over \$500 are sent directly to client for payment
Computer Assisted Research (Westlaw)	At actual cost



ROSENSTEIN FIST & RINGOLD

**Governmental
2025 Billing Rates
Effective July 1, 2025**

Years of Practice as Attorney:

30+ Years	\$335
25-29 Years	\$305
20-24 Years	\$295
15-19 Years	\$280
10-14 Years	\$235
6-9 Years	\$200
3-5 Years	\$185
0-2 Years	\$175
Law Clerks	\$115
Paralegals	\$130

Billing rates may increase on July 1 of each subsequent year to adjust for inflation as determined by the previous year's Social Security Cost of Living Adjustment. Any increases will be made in \$5.00 per hour increments rounded to the nearest \$5.00.



ROSENSTEIN FIST & RINGOLD

Schedule of Reimbursed Expenses

Telephone - Long Distance	Free (no charge)
Facsimile - Incoming	Free (no charge)
Facsimile - Outgoing	\$1.00 per page for local calls and \$2.00 per page for long distance calls (all other long distance charges are waived)
Travel	At actual cost (mileage billed at IRS approved rates)
Delivery-Postage	At actual cost
Photocopying	.20 cents per page
Secretarial Overtime	Only upon request of client and then only at actual cost
Cash Advances	At actual cost up to \$500; expenditures over \$500 are sent directly to client for payment
Computer Assisted Research (Westlaw)	At actual cost

NEWCASTLE PUBLIC SCHOOLS

Newcastle, Oklahoma

OSN/NEWCASTLE BROADCASTING AGREEMENT

Broadcast agreement for Newcastle Athletics

This agreement between the Newcastle Public Schools Athletic Department and the Oklahoma Sports Network of Lawton Oklahoma is for the 2025-2026 seasons.

BROADCAST AGREEMENT TERMS

In exchange for the right to broadcast Newcastle Public Schools varisty games. The Oklahoma Sports Network will agree to the following.

The definition of the term "Broadcast" in this agreement refers to live play-by-play with video streaming, live and recorded spots or delayed play-by-play and play back. The network agrees to be responsible for all expenses incidental to setting up broadcasting arrangements.

1. Newcastle Public Schools will not be liable for any expenses incurred by the network broadcasting the game.
2. There will be no destructive criticism of officials descisions on the broadcast.
3. There will be no mention of injuries, unpreventable accidents or other incidents which may cause anxiety on the part of of the viewers/listeners
4. There will be no discussion of school or OSSAA policies which are controversial nature.
5. The network will not feed the broadcast of any game to any other radio station or will not delay broadcast of any game without approval of Newcastle Public Schools and athletic director.
6. The network agrees to not sell advertising companies who primarily sell or promote alcoholic beverages, tobacco or medical marijuana.
7. The network will be responsible for all broadcast matter and broadcast personnel.

8.The network agrees to indemnify, hold harmless and defend the Newcastle Public Schools from any and all suits,judgements,claims and all charges and expenses incident, thereto which arise out of this agreement unless such loss, damage or injury was caused bu or resulted solely from the acts of omissions of an agent, representative or employee of the Newcastle Public Schools.

Eric Sham

Oklahoma Sports Network Authorized Agent

Newcastle Public Schools Representative

6/1/2025

Date

Date

PROPOSAL OF INSURANCE



PRESENTED BY:

Danny Ray, Jr.

BancFirst[®] | **Insurance
Services**

▶ A PROVEN BRAND OF RISK MANAGEMENT

Service Team

Producer

Danny Ray

danny.ray@bancfirst.insurance

(405) 600-1811

Main contact for insurance program and any other items that are not able to be solved by other channels.

Account Manager

Michelle Elliott

michelle.elliott@bancfirst.insurance

(405) 742-6258

800-362-5902 Main Line

Coverage questions, billing questions, certificate requests, policy change requests, auto ID cards, turns in first report of claim. Back-up for the producer.

Workers Compensation

Carrier: LUBA Workers Comp
 A.M. Best Rating: A-
 Policy Term: 7/1/2025 - 7/1/2

- State law requires that every employer provide Work Comp insurance for their employees. This insurance provides coverage for accidents or disease arising from employment as prescribed by state laws.
- Statutory and Employers Liability – Covers your statutory liability under the work comp laws of the state(s) your employees are hired in, live in, and your legal liability as an employer, for the selected limit of liability per accident, plus defense costs.

Coverage/Limits

Employers Liability – Bodily Injury by Accident (Each Accident)	\$1,000,000
Employers Liability – Bodily Injury by Disease (Policy Limit)	\$1,000,000
Employers Liability – Bodily Injury by Disease (Each Employee)	\$1,000,000
Workers Compensation Employee Benefits	As Required by Law for Covered States

Classifications

State	Class Code	Description	Estimated Payroll	Rate	Estimated Annual Premium
OK	7380	Drivers, Chauffeurs, Messengers & Helpers	\$308,104	4.03	\$12,417
OK	8868	School - Professional Employees and Clerical	\$11,286,788	.45	\$50,791
OK	9101	School - All Other Employees	\$835,500	3.29	\$27,488

Experience Modification

A modification is applied based on the loss experience for a 3 year period excluding the most recent policy term. The Experience Modification used in preparing this quote was: 0.99% (expiring is 0.93)

Premium Calculations

State - Oklahoma

Description	Factor	Premium
Total Premium	N/A	\$90,696
Increased Limits	1.4%	\$1,270
Experience or Merit Modification	0.99%	(\$920)
terrorism		\$622
Premium Discount	8.98%	(\$8,174)
Expense Constant		\$200.00
catastrophe		\$1,243

Total Estimated Premium:	\$84,937
Minimum Premium	
Deposit Premium:	

Sole proprietors, partners and stockholder-employees of a corporation may be excluded from coverage, but may elect to be covered. These individuals fall under this heading and are shown whether they are included or excluded on this policy.

Officers

Name	Title	Include/Exclude
------	-------	-----------------

N/A

Workers Compensation Premium: \$84,937

Subject to Audit

The proposed premium is based on the above estimates of annual exposures. A final audit of the policy will be made at the end of the policy period.

Premium Summary

Coverage	Expiring Premium	Renewal Premium
Workers Comp	\$84,457	\$84,937
Total	\$84,457	\$84,937

DISCLAIMER – The abbreviated outlines of coverages used throughout this proposal are not intended to express any legal opinion as to the nature of coverage. Wherever this proposal and the policy are different, the policy will prevail. Please read your policy for specific details of coverages. The insurance company reserves the right to inspect your operations during the policy term.

Confirmation to Bind

Confirmation to Bind Agreement

We, Newcastle Public Schools, acknowledge that we have reviewed the enclosed proposal and confirm to BancFirst Insurance Services to bind the coverage offered in this proposal. Any changes are noted below.

Authorized Signature: _____
Name & Title

Date: _____

Initial one of the options below:

_____ As proposed

_____ Bind with the following changes:

Electronic Documents

Consent to Receive Electronic Documents

Newcastle Public Schools consents and agrees to receive electronic documents related to insurance coverage with BancFirst Insurance Services. In addition to traditional manners of delivery, BancFirst Insurance Services may transmit documents to Newcastle Public Schools through electronic means, such as electronic mail, facsimile and flash drives. The documents that may be transmitted electronically include, but are not limited to, the following:

Insurance Policies	Binders
Policy Information Pages	Applications
Coverage Forms	Proofs of Insurance
Endorsements	Invoices
Audits	Premium Finance Agreements
*** Notice of Cancellation	Loss Control Reports
*** Notice of Non-Renewal	Claims Reports
*** These items are also sent via postal service by the insurance company	

An email will be sent to the email provided below by Newcastle Public Schools to verify the accuracy in our system. You must confirm receipt of the email for BancFirst Insurance Services to be able to send your policy documents in this manner.

Name & email address of recipient

Only policies will be delivered via flash drive. Please initial which method you would like to receive your renewal policies.

_____ Email

_____ Flash Drive

I approve of receiving policies and other documentation, when available, via electronic format.

Authorized Signature

Date

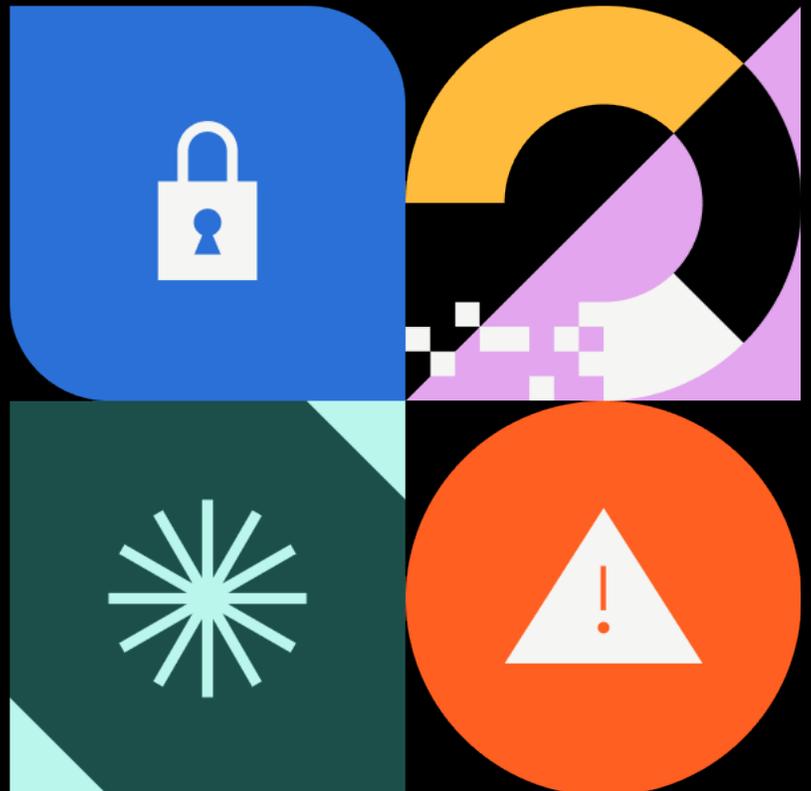


Generated on April 2, 2025

Cyber Risk Assessment

PREPARED FOR

Newcastle Public Schools

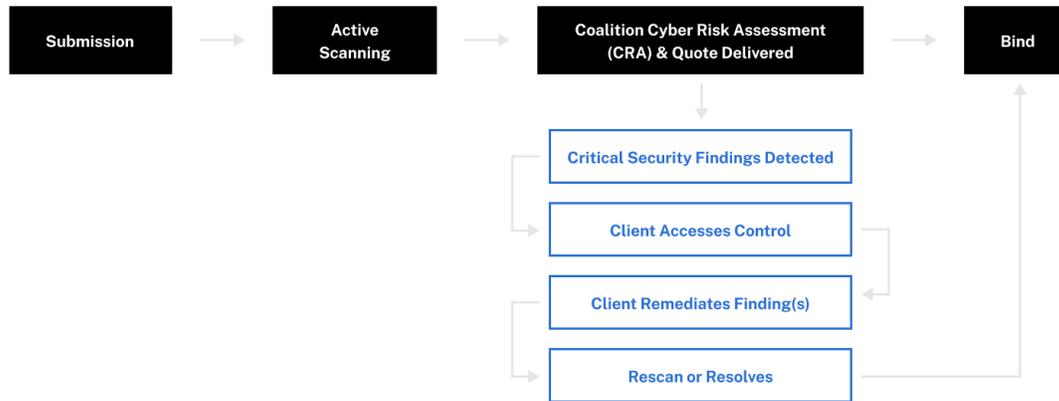


Coalition Control[®]

Simplify contingency resolution with pre-bind access

Every organization that receives a quote and Cyber Risk Assessment (CRA) from Coalition also receives exclusive access to Coalition Control[®]. This allows Coalition to guide you through remediating critical exposures identified by our Active Risk Assessment and help you resolve them before binding coverage.

How does it work?



Follow these easy steps to make cybersecurity less daunting with Coalition Control:

1. Coalition Conducts Active Risk Assessment

Coalition uses proprietary attack surface monitoring technology and real-time threat intelligence to provide a customized view of the exposures that are the most severe, likely to impact insurability, and if not resolved could result in claims.

2. Critical Security Findings Detected by Coalition

If Critical Security Finding(s) are detected that impact insurability, they will be noted on the quote document as contingencies and in the Coalition Cyber Risk Assessment (CRA) provided with the quote.

3. Activate your Coalition Control Account by following instructions provided by your broker

Every current and prospective Coalition policyholder receives access to Coalition Control, not just those with security findings. New clients can request pre-bind access by contacting their broker. Existing policyholders can log into [Coalition Control](#) with a valid email address and policy number.

4. Remediate Exposures

Log into Coalition Control to review the technical details of any security findings, suggested remediation best practices as well as additional support resources.

5. Rescan and Resolve

After exposures have been remediated, follow the instructions to initiate a [rescan](#) and [resolve](#) contingencies directly in Control. As soon as contingencies are cleared an updated bindable quote will be reissued. Depending on the security finding, rescans could take up to 48 hours.

Insurance products are offered in the U.S. by Coalition Insurance Solutions Inc. ("CIS"), a licensed insurance producer and surplus lines broker, (Cal. license # 0L76155) acting on behalf of a number of unaffiliated insurance companies, and on an admitted basis through Coalition Insurance Company ("CIC") a licensed insurance underwriter (NAIC # 29530). See [licenses](#) and [disclaimers](#). Copyright © 2025. All rights reserved. Coalition and the Coalition logo are trademarks of Coalition, Inc.

Coalition’s Active Insurance approach incorporates continuous Risk Assessments, Active Protection, and Active Response, providing policyholders with holistic benefits in protecting their organizations against dynamic risks.

This Coalition Risk Assessment provides a customized view of your organization’s risk. Coalition collects and analyzes externally observable security data and integrates these findings with our proprietary claims and incident data to identify your organization’s risk exposures. This objective assessment of your cyber risk enables your organization to take proactive measures to mitigate risk and improve your security.

Coalition’s Active Protection and Response provides a holistic risk management solution for your organization, including:

- Attack surface monitoring and third party risk management in Coalition Control
- Incident response support and in-house claims team
- Cybersecurity education resources

Sections

- Risk Summary
- Security Findings
- Overall Risk Posture
 - Data Leaks
 - Malware
 - Spam
 - Malicious Events
 - Honey-pot Events
 - Blocklisted Domains
 - Torrents
 - DMARC
 - SPF
- Glossary



52% Reported incidents handled at no cost outside of the policy premium
[Source](#)

64% Fewer claims than the cyber industry average
[Source](#)

24/7 Support from our claims team

Risk Summary

Newcastle Public Schools

Domains: newcastle.k12.o... Last Scanned: Apr 2, 2025

Cyber Health Rating

The Cyber Health Rating is a dynamic score that reflects the overall health of your organization's cybersecurity posture, with 100 representing optimal health. This rating considers factors such as attack surface exposure, and alignment with best practices to help you understand and improve your cyber resilience.

85 /100 Great



Critical Security Findings

Critical Security Findings are high-risk vulnerabilities that strongly correlate with cyber claims and security breaches. Addressing these findings is essential to reducing exposure and maintaining insurability.

❖ 0

How Much Would a Cyber Incident Cost?

Using demographic data on your organization, together with Coalition's global claims data, we've modeled the probability that organizations in your peer group will experience a cyber loss over the next 12 months, as well as the expected severity of loss using a statistical model derived from 10,000 simulated years of cyber incidents.

Your Inherent Risk Rating

Baseline level of cyber risk based on your industry and operational complexity, independent of your attack surface and security controls.

■ **Medium**

Revenue 10 M - 25 M ■ ■ ■

PHI/PCI/PII Data Under 100 K ■ ■ ■

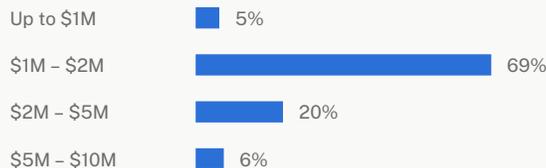
Employees 251-1000 ■ ■ ■

Industry Retail Trade ■ ■ ■

Estimated loss based on your organization's profile

Type of loss	Median	1 in 10 years	1 in 100 years
Composite	\$238,597	\$1,785,610	\$9,196,655
Ransomware	\$430,699	\$2,625,505	\$11,442,257
Funds Transfer Fraud	\$209,969	\$1,382,296	\$6,413,634
Data Breach	\$152,211	\$1,183,777	\$6,290,941

Aggregate limits purchased by peer organizations



Incident likelihood compared to average Coalition insured

2.3x as likely

Data is from multiple sources, including Coalition's own data. Actual numbers may vary significantly from calculator estimates based on additional factors for a given business. The data provided is for informational and educational purposes only. Use of the Coalition Coverage Calculator should not be used as a replacement for a company's own due diligence in regards to their cyber risk. Access and use of the Coalition Coverage Calculator is predicated upon the acceptance of Coalition Control's [Terms of Service](#).

Security Findings

⚠️ CRITICAL

0

ASSETS

Critical risks are contingencies that **impact premium and insurability** if not resolved.

⚠️ HIGH

0

ASSETS

High risks can turn into critical risks if not resolved.

○ MEDIUM

20

ASSETS

Medium risks may turn to high risk if not resolved.

▽ LOW

146

ASSETS

Low risks may turn to medium risk if not resolved.

Attack Surface Analyzed

Sub Domains	17
IP Addresses	22
Applications	33
Services	101

For full list, go to control.coalitioninc.com

Critical Findings

Our Active Risk platform has identified the following critical security findings for your organization. To help reduce a **negative impact on insurability or a potential increase in your premium**, resolve these critical findings using the information provided.

Your organization is Cyber Savvy!
No critical security findings have been detected.

SECURITY FINDINGS
Non-Critical Security Findings

Non-critical security findings have a risk severity of High, Medium, or Low. We still recommend remediating them as they could expose your organization to other types of cyber risk or become critical security findings later as threat actors change their tactics.

SECURITY FINDING	ASSET
 FTP Service without SSL/TLS found FTP service was found without SSL/TLS. This enables applications to communicate across a network in a private and secure fashion, discouraging eavesdropping, tampering, and message forgery. Using SSL/TLS provides three layers of protection: Encryption, Data integrity, Authentication	9
 HTTP Service without SSL/TLS found HTTP service found without SSL/TLS. HTTPS (Hypertext Transfer Protocol Secure) is an internet communication protocol that protects the integrity and confidentiality of data between the user's computer and the site. Users expect a secure and private online experience when using a website. Using SSL/TLS... For full details, go to control.coalitioninc.com/security-findings/?findingsTab=active	11
 Missing X-Frame-Options Header The server didn't return an X-Frame-Options header which means that this website could be at risk of a clickjacking attack. The X-Frame-Options HTTP response header can be used to indicate whether or not a browser should be allowed to render a page inside a frame or iframe. Sites can use this to avoid... For full details, go to control.coalitioninc.com/security-findings/?findingsTab=active	23
 Missing Content-Security-Policy Header Content Security Policy (CSP) is an HTTP response security header that developers and security architects can leverage to specify domains from which the site is allowed to load resources. This header provides an in-depth security protection from critical vulnerabilities such as cross-site scripting... For full details, go to control.coalitioninc.com/security-findings/?findingsTab=active	27
 Missing Referrer-Policy Header Referrer Policy provides mechanisms to websites to restrict referrer information (sent in the referrer header) that browsers will be allowed to add.	27
 Missing X-Content-Type-Options Header The HTTP 'X-Content-Type-Options' response header prevents the browser from MIME-sniffing a response away from the declared content-type. By not having this header the website could be at risk of a Cross-Site Scripting (XSS) attack.	23
 Missing Strict-Transport-Security Header The webserver server is not enforcing HTTP Strict Transport Security (HSTS). HSTS is an optional response header that can be configured on the server to instruct the browser to only communicate via HTTPS. The lack of HSTS allows downgrade attacks, SSL-stripping man-in-the-middle attacks, and weakens... For full details, go to control.coalitioninc.com/security-findings/?findingsTab=active	20

How can I test my fix and resolve a vulnerability?

- Go to <https://control.coalitioninc.com/security-findings/?findingsTab=active>.
- Select the security finding you want to test and click **Rescan**.
- Your security findings will update and a new Cyber Health Rating will appear.

 Critical  High  Medium  Low

Not a Coalition Control user?
 Sign up for free at control.coalitioninc.com

SECURITY FINDINGS

SECURITY FINDING	ASSET
 HTTP Cookie Max-Age or Expires attribute Missing The Expires attribute defines a specific date and time for when the browser should delete the cookie. Alternatively, the Max-Age attribute can be used to set the cookie's expiration as an interval of seconds in the future, relative to the time the browser received the cookie.	3
 DMARC Record Missing DMARC, which stands for “Domain-based Message Authentication, Reporting & Conformance”, is an email authentication, policy, and reporting protocol. It builds on the widely deployed SPF and DKIM protocols, adding linkage to the author (“From:”) domain name, published policies for recipient handling... For full details, go to control.coalitioninc.com/security-findings/?findingsTab=active	1
 Certificate Mismatch The server presents a SSL/TLS certificate that doesn't match the server's hostname.	22

How can I test my fix and resolve a vulnerability?

1. Go to <https://control.coalitioninc.com/security-findings/?findingsTab=active>.
2. Select the security finding you want to test and click **Rescan**.
3. Your security findings will update and a new Cyber Health Rating will appear!

Not a Coalition Control user?
 Sign up for free at control.coalitioninc.com

Overall Risk Posture

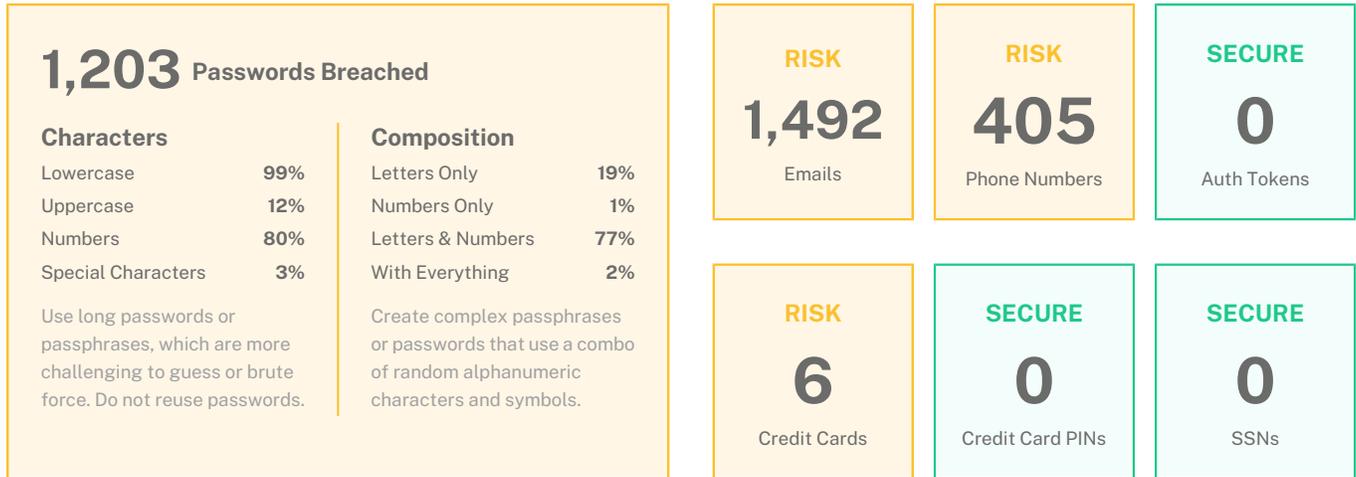
Your overall risk posture is a holistic look at your organization’s cyber exposure. This includes assets, data exposures and technologies that threat actors may exploit identified by our [Active Data Graph](#).

RISK	Data Leaks	1,492 leaks
SECURE	Malware	0 detected
SECURE	Spam	0 detected
SECURE	Malicious Events	0 detected
SECURE	Honeypot Events	0 detected
SECURE	Blocklisted Domains	0 detected
SECURE	Torrents	0 detected
RISK	DMARC	1 failures
SECURE	SPF	0 failures

OVERALL RISK POSTURE

Data Leaks

This section details the potential impacts of data leaks and phishing. Phishing is often the initial entry point in breaches, and exposed data, like passwords, can be used in subsequent attacks.



What are your most common breaches?

1,492	Email addresses
1,203	Passwords
567	Username
534	Names
405	Phone numbers
362	City
349	Source File
331	State
315	Physical addresses
306	Last Name

Where are your breaches occurring?

224	Sensitive Source
166	International Combolist Collection
164	Collection #2 Combo List
156	Collection #4 Combo List
68	PUREINCUBATION
36	US-based Data Broker Leak
33	NetProspex
26	Edmodo
20	2021 AT&T Subscriber Data
19	MyFitnessPal

Need more info?

Go to control.coalitioninc.com/data-leaks/ for a full list.

Not a Coalition Control user?
 Sign up for free at control.coalitioninc.com

OVERALL RISK POSTURE

Malware

Assets we discovered where malware activity was detected.

SECURE

0

Assets Detected

ASSET

SOURCE

LAST DETECTED

Scan performed and no results were found

Spam

Assets we discovered that send unsolicited communication.

SECURE

0

Assets Detected

ASSET

SOURCE

LAST DETECTED

Scan performed and no results were found

OVERALL RISK POSTURE

Malicious Events

Assets detected by Coalition or a third-party partner, noted for their performance leading to attempted or successful unauthorized network intrusion by a threat actor. These attempts can lead to malware, ransomware, or other cyber incidents.

SECURE

0

Assets Detected

ASSET

TAGS

LAST DETECTED

Scan performed and no results were found

Honeypot Events

A honeypot is a legitimate security mechanism that is purposely vulnerable to high-risk exploits in order to identify malicious assets that attempt to infiltrate it. Our distributed network of honeypots listens for unsolicited connections and attacks. Your assets should not communicate with our honeypots. Events in this section indicate malicious activity on your network is likely. Shared assets are not an indicator of malicious events.

SECURE

0

Assets Detected

ASSET

TAGS

LAST DETECTED

Scan performed and no results were found

OVERALL RISK POSTURE

Blocklisted Domains

Domains found in public blocklists — if one of your assets is found on these lists typically means that some type of malicious activity was performed.

SECURE

0

Assets Detected

ASSET	SOURCE	LAST DETECTED
Scan performed and no results were found		

Torrents

Torrent downloads are often illegal and you risk bringing files infected with malware into your network. In this section, we list the torrents seen being downloaded by your assets.

SECURE

0

Assets Detected

ASSET	NAME	LAST DETECTED
Scan performed and no results were found		

OVERALL RISK POSTURE**DMARC**

DMARC (Domain-based Message Authentication, Reporting and Conformance) is an email authentication protocol that is designed to give email domain owners the ability to protect their domain from unauthorized use (known as email spoofing). The purpose of implementing DMARC is to protect a domain from being exploited in business email compromise attacks, phishing emails, email scams, and other cyber threat activities.

RISK

1

Domains Failed

PASS (0)**FAIL (1)**

newcastle.k12.ok.us

SPF

Sender Policy Framework (SPF) is an email authentication method designed to detect forging sender addresses during the delivery of an email. This measure specifies what email servers are allowed to send email from your domain. It helps ensure that someone cannot create an email server and send it as your domain unless you have authorized them to do so in your DNS records.

SECURE

0

Domains Failed

PASS (1)**FAIL (0)**

newcastle.k12.ok.us

Glossary

Asset	Web properties that your organization owns, such as an IP Address, Domain, or Subdomain.
Data Breach	A cyber incident where your customer or employee data is accessed, and possibly exfiltrated, by a third party.
Domain	Web address associated with the organization. Example: coalitioninc.com
Frequent Claim Indicator	A security finding that frequently leads to claims and severely impacts your Cyber Health Rating.
Hosting	Some type of hosting provider or hosting technology being used in one or more of your assets.
IP Address	An IP address associated with your company. Example: 1.1.1.1.
Remote Desktop Protocol (RDP)	RDP is a feature that enables employees to remotely log into their corporate computer from home. While it may be convenient for employees, RDP can also function as an open door for hackers to break into your corporate network.
Secure Sockets Layer (SSL)	SSL is a cryptographic protocol designed to provide secure communications over a computer network.
Services	Technologies used to deliver services from your assets.
Technologies	Technologies found being used in one or more of your assets.
Torrents	Torrenting is a peer-to-peer file-sharing mechanism whereby assets that are hosted on your computers may be downloaded by other people who are outside of your organization.

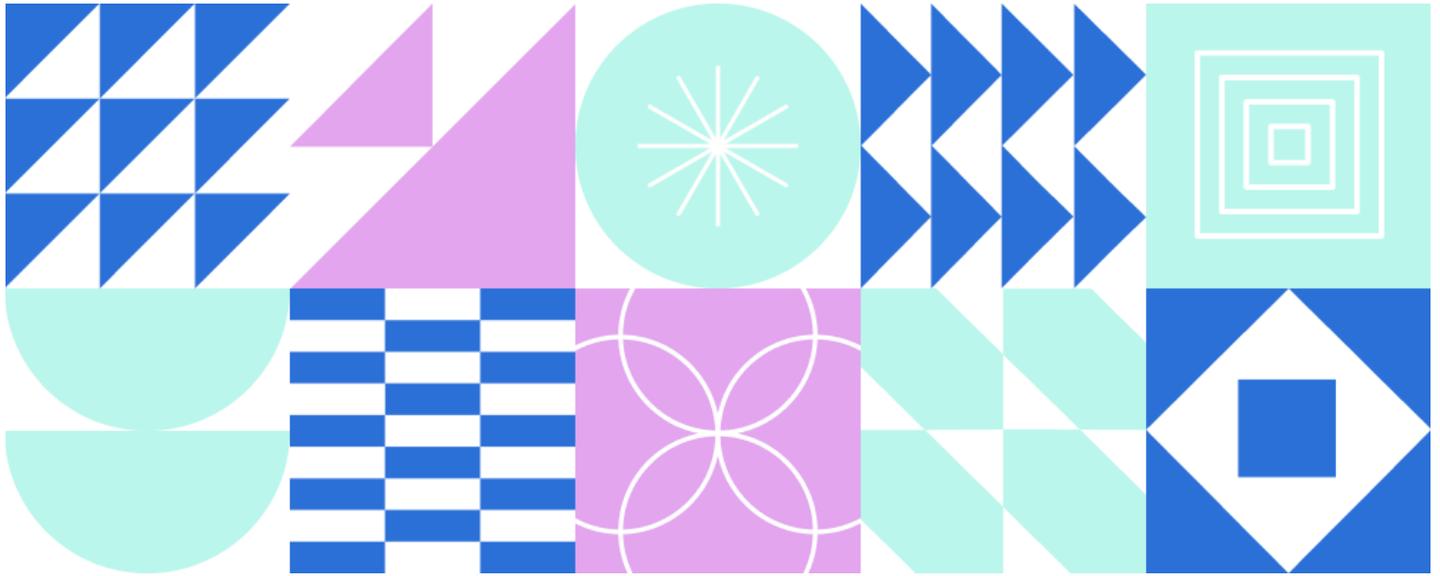


This assessment was prepared by
Coalition Incident Response, Inc.
44 Montgomery Street
Suite 4210
San Francisco, CA 94104

For more information, visit coalitioninc.com/security



This assessment is provided for informational purposes only. Risk-related analyses and statements in this assessment are statements of opinion of possible risks to entities as of the date they are expressed, and not statements of current or historical fact as to the security of any entity. YOUR USE OF THIS ASSESSMENT IS AT YOUR OWN DISCRETION AND RISK. THE ASSESSMENT IS PROVIDED ON AN "AS IS" AND "AS AVAILABLE" BASIS. TO THE MAXIMUM EXTENT PERMITTED BY LAW, COALITION EXPRESSLY DISCLAIMS ALL WARRANTIES AND CONDITIONS OF ANY KIND, WHETHER EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO THE IMPLIED WARRANTIES AND CONDITIONS OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. COALITION DOES NOT WARRANT THAT (i) THE ASSESSMENT WILL MEET ALL OF YOUR REQUIREMENTS; (ii) THE ASSESSMENT WILL BE UNINTERRUPTED, TIMELY, SECURE, OR ERROR-FREE; OR (iii) THAT ALL ERRORS IN THE ASSESSMENT WILL BE CORRECTED.



Cyber Insurance Quote

for Newcastle Public Schools

Prepared by James Diloreto, RT Specialty

Quote number: C-4LPY-084635-CYBER-2025-02

Policy period: July 01, 2025 - July 01, 2026

Market: Surplus

Limit: \$1,000,000

Retention: \$10,000

Premium: \$10,067

Active protection from digital risk

Every cyber insurance policy offered by Coalition is powered by our unique Active Insurance approach – which combines the power of industry-leading cyber coverage, proactive cyber risk management, and dedicated in-house expertise to better protect organizations from digital risks. That’s why our policyholders experience **64% fewer claims** compared to the overall market.¹

The Active Cyber Insurance Advantage



Superior, Innovative Coverage²

- ▶ [Comprehensive cyber coverage](#) to help protect against a wide range of incidents –including ransomware and funds transfer fraud
- ▶ Coverage for up-front costs in the event of a claim (no waiting for reimbursement!)
- ▶ Includes pre-claims assistance to get help triaging cyber incidents –without fear of triggering a claim

52%

of reported events handled with **no additional cost** beyond the premium in 2023³



Preventative Cyber Risk Management

- ▶ Access to [Coalition Control](#)[®], our risk management platform, for continuous monitoring of your digital presence
- ▶ Personalized alerts to help spot vulnerabilities before they escalate
- ▶ On-demand support and guidance to address cybersecurity risks

No-cost

assistance available from our dedicated Security Support Team



Expert Claims and Incident Response Teams⁴

- ▶ 5 minute average claims response time
- ▶ [Experienced team](#) of claims experts, security engineers, and forensic specialists
- ▶ Unique capabilities to help minimize the impact of a claim, including funds recovery and ransomware negotiation

\$94M+

of fraudulently transferred funds have been successfully recovered by Coalition⁵

¹ [Coalition 2023 Claims Report Mid-year Update](#)

² Exclusions and limitations apply. [See disclaimers and the policy as issued.](#)

³ [Coalition 2024 Cyber Claims Report](#)

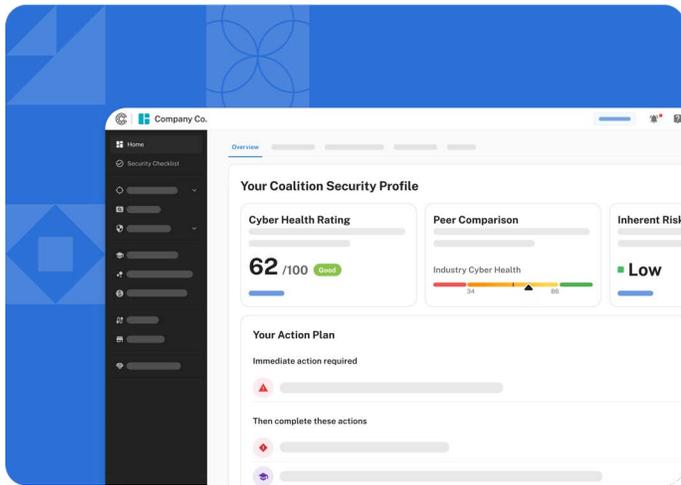
⁴ [Coalition Incident Response \(CIR\) services provided through Coalition's affiliate are offered to policyholders as an option via our incident response firm panel.](#)

⁵ [Coalition 2024 Cyber Claims Report Mid-year Update](#)

Control your cyber risk

Coalition Control® is your unified cyber risk management platform

Premium access to [Coalition Control](#) is included in your policy¹ – for help detecting, assessing, and mitigating cyber risks **before** they turn into claims.



- ▶ **Understand your specific risks**
and access helpful remediation guidance
- ▶ **Stay on top of your cyber posture**
with ongoing monitoring and personalized alerts
- ▶ **Resolve security issues**
with on-demand support from our in-house team

Get started at coalitioninc.com/control – or ask your broker for an invitation.

ALSO AVAILABLE

Strengthen your cyber posture with additional security services

Priced and designed for small and medium businesses



Security
Awareness
Training



Managed
Detection &
Response



Security
Exposure
Management



Email
Security

Learn more at coalitioninc.com/security

¹ Applies to surplus lines policies only.



Coalition Insurance Solutions, Inc.
 OK License No. 0100298249
 44 Montgomery Street, Suite 4210
 San Francisco, CA 94104
 Producer Code: 1035616

COALITION CYBER POLICY QUOTATION

Please be advised this quotation is for surplus lines coverage. Compliance with applicable laws and payment of taxes and fees is the responsibility of the Insured, Insurance Agent, or Insurance Broker.

Subject to the terms and conditions contained herein, Coalition Insurance Solutions (“Coalition”) agrees to issue to the below Named Insured the following quotation for insurance coverage:

Coalition Quote No.:	C-4LPY-084635-CYBER-2025-02	
Named Insured	Newcastle Public Schools	
Address	101 North Main Street Newcastle, OK 73065	
Policy Period	From: July 01, 2025 (Effective Date) To: July 01, 2026 (Expiration Date) <i>Both dates 12:01 A.M. at the Named Insured’s address above.</i>	
Policy Premium	Premium	\$9,592.00
	Carrier Fee	\$475.00
	Total	\$10,067

Aggregate Policy Limit of Liability \$1,000,000

Coverage under this policy is provided only for those Insuring Agreements for which a limit of liability appears below. If no limit of liability is shown for an Insuring Agreement, such Insuring Agreement is not provided by this policy. The Aggregate Policy Limit of Liability shown above is the most the Insurer(s) will pay regardless of the number of Insured Agreements purchased.

THIRD PARTY LIABILITY COVERAGES

Insuring Agreement	Limit / Sub-Limit	Retention / Sub-Retention
A. NETWORK AND INFORMATION SECURITY LIABILITY	\$1,000,000	\$10,000
B. REGULATORY DEFENSE AND PENALTIES	\$1,000,000	\$10,000
C. MULTIMEDIA CONTENT LIABILITY	\$1,000,000	\$10,000
D. PCI FINES AND ASSESSMENTS	\$1,000,000	\$10,000

FIRST PARTY COVERAGES

Insuring Agreement	Limit / Sub-Limit	Retention / Sub-Retention
E. BREACH RESPONSE	\$1,000,000	\$10,000
F. CRISIS MANAGEMENT AND PUBLIC RELATIONS	\$1,000,000	\$10,000
G. CYBER EXTORTION	\$1,000,000	\$10,000
H. BUSINESS INTERRUPTION AND EXTRA EXPENSES	\$1,000,000	\$10,000
		i. Waiting period: 8 hours
		ii. Enhanced waiting period: 8 hours
I. DIGITAL ASSET RESTORATION	\$1,000,000	\$10,000
J. FUNDS TRANSFER FRAUD	\$250,000	\$25,000



Coalition Insurance Solutions, Inc.
 OK License No. 0100298249
 44 Montgomery Street, Suite 4210
 San Francisco, CA 94104
 Producer Code: 1035616

Coverages by Endorsement	Limit / Sub-Limit	Retention / Sub-Retention
CR. COMPUTER REPLACEMENT ENDORSEMENT	\$1,000,000	\$10,000
SF. SERVICE FRAUD	\$250,000	\$10,000
RHL. REPUTATIONAL HARM LOSS	\$1,000,000	Waiting period: 14 days
REPUTATION REPAIR	\$1,000,000	\$10,000

REPUTATION REPAIR ENDORSEMENT amends F. CRISIS MANAGEMENT AND PUBLIC RELATIONS; use of this limit reduces limit for F.

Pre-Claim Assistance \$2,390 *Pre-claim assistance is a benefit included as part of the premium. See Section V, CLAIMS PROCESS, PRE-CLAIM ASSISTANCE of the Policy for more details.*

Insurers and Quota Share Percentage

Insurer	Policy No.	Quota Share % of Loss	Quota Share Limit of Liability	Premium
Arch Specialty Insurance Company		30%	\$300,000	\$2,877.60
Aspen Specialty Insurance Company		10%	\$100,000	\$959.20
Fireman's Fund Indemnity Corporation		20%	\$200,000	\$1,918.40
Fortegra Specialty Insurance Company		35%	\$350,000	\$3,357.20
Vantage Risk Specialty Insurance Company		5%	\$50,000	\$479.60

Retroactive Date Full Prior Acts Coverage

Continuity Date July 01, 2024

Endorsements and Forms Effective at Inception

POLICY DECLARATIONS	SP 14 797 0221
SIGNATURE PAGE - USA	CYUSP-00NT-000002-0824-02
SIGNATURE PAGE ARCH	CYUSP-00NT-000006-0922-00
SIGNATURE PAGE FORTEGRA	CYUSP-00NT-000003-0323-01
SIGNATURE PAGE ASPEN SPECIALTY INSURANCE COMPANY	CYUSP-50NT-000003-0124-01
COALITION CYBER POLICY	SP 14 798 0419
QUOTA SHARE ENDORSEMENT	SP 15 629 0218
SERVICE OF SUIT ENDORSEMENT	SP 14 927 0219
OKLAHOMA CHANGES	SP 15 201 1117
COMPUTER REPLACEMENT ENDORSEMENT	SP 17 514 0419
REPUTATION REPAIR ENDORSEMENT	SP 14 802 1117
REPUTATIONAL HARM LOSS	SP 16 383 0718
SERVICE FRAUD ENDORSEMENT	SP 16 183 0518
CAP ON LOSSES FROM CERTIFIED ACTS OF TERRORISM	SP 17 252 0219
DISCLOSURE PURSUANT TO TERRORISM RISK INSURANCE ACT	SP 17 255 0220
REGULATORY COVERAGE ENHANCEMENT ENDORSEMENT -- CCPA AND GDPR	SP 17 147 1119
COURT ATTENDANCE COST REIMBURSEMENT ENDORSEMENT	SP 16 777 0918
CRIMINAL REWARD COVERAGE	SP 16 670 0818
DUTY TO COOPERATE ENDORSEMENT	SP 17 274 0219
YOUR OBLIGATIONS AS AN INSURED ENDORSEMENT	SP 17 275 0219
AFFIRMATIVE AI ENDORSEMENT	CYUSP-50EN-000039-0324-01
MISCELLANEOUS AMENDATORY (RT SPECIALTY) ENDORSEMENT	CYUSP-50EN-000036-0124-01
AMENDED DEFINITION OF INSURED - INCLUDING INDEPENDENT CONTRACTORS AND	CYUSP-50EN-000020-0623-02



Coalition Insurance Solutions, Inc.
OK License No. 0100298249
44 Montgomery Street, Suite 4210
San Francisco, CA 94104
Producer Code: 1035616

ADDITIONAL INSUREDS	
BETTERMENT ENDORSEMENT	SP 16 883 1018
CONSENT TO SETTLEMENT CHANGE ENDORSEMENT	SP 16 003 0418
ENHANCED WAITING PERIOD FOR DENIAL OF SERVICE ATTACKS	SP 14 805 1117
INVOICE MANIPULATION ENDORSEMENT	SP 17 813 0819
MULTI-FACTOR AUTHENTICATION (MFA) RETENTION REDUCTION	SP 17 814 0819
NON-IT VENDOR CONTINGENT BUSINESS INTERRUPTION ENDORSEMENT	CYUSP-50EN-000064-0924-01
PHISHING (IMPERSONATION) AND PROOF OF LOSS PREPARATION EXPENSE ENDORSEMENT	SP 18 435 0720
PRIMARY FOR BREACH RESPONSE ENDORSEMENT	SP 18 180 0320
STATE CHANGES	SP 15 201SL 1117
WAIVER OF SUBROGATION PER CONTRACT ENDORSEMENT	SP 15 810 0318
WRONGFUL COLLECTION AND BIOMETRIC PRIVACY EXCLUSION	CYUSP 50EN 000009 0223 01
\$0 RETENTION FOR SERVICES FROM COALITION INCIDENT RESPONSE	CYUSP-50EN-000004-1022-01
COALITION CONTROL® - ACTIVE INSURANCE ENDORSEMENT	CYUSP-50EN-000066-1024-01
SINGLE HIGHEST RETENTION/DEDUCTIBLE ENDORSEMENT/PRO RATA SHARING OF LIMITS COALITION PREFERRED - CYBER & EXECUTIVE RISK	CYUSP-50EN-000062-0824-01

Conditions:

This quotation expires within sixty (60) days or on the expiration date of the current coverage, whichever comes first.

This quotation for insurance coverage is issued based on the truthfulness and accuracy of the responses to the questions on the insurance application entered into our underwriting system.

If between the date of the quotation and the Effective Date of the proposed insurance contract, there is a material change in the condition of the Named Insured or if any notice of claim or circumstance giving rise to a claim is reported prior to the Effective Date of the proposed insurance contract, then the Named Insured must notify Coalition. Whether or not this quotation has already been accepted by the Named Insured, Coalition reserves the right to rescind this indication as of its Effective Date or to modify the final terms and conditions of the quotation upon review of the information. Coalition also reserves the right to modify the final terms and conditions upon review of the information received in satisfaction of the aforementioned conditions.

Please note this quotation contains only a general description of coverage provided. For a detailed description of the terms, you must refer to the insurance contract itself and the endorsements listed herein.

PROPOSAL OF INSURANCE



PRESENTED BY:

Danny Ray, Jr.

BancFirst® | Insurance
Services

▶ **A PROVEN BRAND OF RISK MANAGEMENT**

Service Team

Producer

Danny Ray

danny.ray@bancfirst.insurance

(405) 600-1811

Main contact for insurance program and any other items that are not able to be solved by other channels.

Account Manager

Michelle Elliott

michelle.elliott@bancfirst.insurance

(405) 742-6258

800-362-5902 Main Line

Coverage questions, billing questions, certificate requests, policy change requests, auto ID cards, turns in first report of claim. Back-up for the producer.

Workers Compensation

Carrier: LUBA Workers Comp
 A.M. Best Rating: A-
 Policy Term: 7/1/2025 - 7/1/2

- State law requires that every employer provide Work Comp insurance for their employees. This insurance provides coverage for accidents or disease arising from employment as prescribed by state laws.
- Statutory and Employers Liability – Covers your statutory liability under the work comp laws of the state(s) your employees are hired in, live in, and your legal liability as an employer, for the selected limit of liability per accident, plus defense costs.

Coverage/Limits

Employers Liability – Bodily Injury by Accident (Each Accident)	\$1,000,000
Employers Liability – Bodily Injury by Disease (Policy Limit)	\$1,000,000
Employers Liability – Bodily Injury by Disease (Each Employee)	\$1,000,000
Workers Compensation Employee Benefits	As Required by Law for Covered States

Classifications

State	Class Code	Description	Estimated Payroll	Rate	Estimated Annual Premium
OK	7380	Drivers, Chauffeurs, Messengers & Helpers	\$308,104	4.03	\$12,417
OK	8868	School - Professional Employees and Clerical	\$11,286,788	.45	\$50,791
OK	9101	School - All Other Employees	\$835,500	3.29	\$27,488

Experience Modification

A modification is applied based on the loss experience for a 3 year period excluding the most recent policy term. The Experience Modification used in preparing this quote was: 0.99% (expiring is 0.93)

Premium Calculations

State - Oklahoma

Description	Factor	Premium
Total Premium	N/A	\$90,696
Increased Limits	1.4%	\$1,270
Experience or Merit Modification	0.99%	(\$920)
terrorism		\$622
Premium Discount	8.98%	(\$8,174)
Expense Constant		\$200.00
catastrophe		\$1,243

Total Estimated Premium:	\$84,937
Minimum Premium	
Deposit Premium:	

Sole proprietors, partners and stockholder-employees of a corporation may be excluded from coverage, but may elect to be covered. These individuals fall under this heading and are shown whether they are included or excluded on this policy.

Officers

Name	Title	Include/Exclude
------	-------	-----------------

N/A

Workers Compensation Premium: \$84,937

Subject to Audit

The proposed premium is based on the above estimates of annual exposures. A final audit of the policy will be made at the end of the policy period.

Premium Summary

Coverage	Expiring Premium	Renewal Premium
Workers Comp	\$84,457	\$84,937
Total	\$84,457	\$84,937

DISCLAIMER – The abbreviated outlines of coverages used throughout this proposal are not intended to express any legal opinion as to the nature of coverage. Wherever this proposal and the policy are different, the policy will prevail. Please read your policy for specific details of coverages. The insurance company reserves the right to inspect your operations during the policy term.

Confirmation to Bind

Confirmation to Bind Agreement

We, Newcastle Public Schools, acknowledge that we have reviewed the enclosed proposal and confirm to BancFirst Insurance Services to bind the coverage offered in this proposal. Any changes are noted below.

Authorized Signature: _____
Name & Title

Date: _____

Initial one of the options below:

_____ As proposed

_____ Bind with the following changes:

Electronic Documents

Consent to Receive Electronic Documents

Newcastle Public Schools consents and agrees to receive electronic documents related to insurance coverage with BancFirst Insurance Services. In addition to traditional manners of delivery, BancFirst Insurance Services may transmit documents to Newcastle Public Schools through electronic means, such as electronic mail, facsimile and flash drives. The documents that may be transmitted electronically include, but are not limited to, the following:

Insurance Policies	Binders
Policy Information Pages	Applications
Coverage Forms	Proofs of Insurance
Endorsements	Invoices
Audits	Premium Finance Agreements
*** Notice of Cancellation	Loss Control Reports
*** Notice of Non-Renewal	Claims Reports
*** These items are also sent via postal service by the insurance company	

An email will be sent to the email provided below by Newcastle Public Schools to verify the accuracy in our system. You must confirm receipt of the email for BancFirst Insurance Services to be able to send your policy documents in this manner.

Name & email address of recipient

Only policies will be delivered via flash drive. Please initial which method you would like to receive your renewal policies.

_____ Email

_____ Flash Drive

I approve of receiving policies and other documentation, when available, via electronic format.

Authorized Signature

Date

Resolution of Newcastle School District to Join Oklahoma Schools Insurance Group

Whereas, Oklahoma Schools Insurance Group (“OSIG”) is an Oklahoma interlocal formed in accordance with Oklahoma law to enable Oklahoma School Districts to cooperate with each other to procure insurance services, benefits and insure against losses and possible liabilities in the most cost effective manner; and

Whereas, Newcastle School District is an Oklahoma public school district (“the District”); and

Whereas, OSIG has provided to the District a Plan Document which includes a quotation for certain insurance coverages for the 2025-2026 plan year; and

Whereas, the quotation is acceptable to the District;

Now, therefore be it resolved, that the District hereby joins OSIG as a Member;

Be it further resolved, that so long as the District remains as a Member, the District shall comply with OSIG’s bylaws, the Plan Document and OSIG claim reporting procedures; and

Be it further resolved, that by the adoption and signing of this resolution, Newcastle School District understands and agrees that school district members are responsible for their own loss experience and will not be singly responsible for other members’ losses.

Date: _____

Newcastle School District By:

Attest:

President, Board of Education

Clerk, Board of Education

SERVICES AGREEMENT

This Agreement is entered into by and between Total Wellness LLC located at 7017 N. Robinson Ave, Oklahoma City Oklahoma, 73116 and Newcastle school district located at -101 North Main Street, Newcastle, Newcastle, OK 73065 and shall be considered effective April 1, 2025 through April 1 , 2026.

TOTAL WELLNESS SERVICES Procedures: All Health exams provided by TOTAL WELLNESS will be performed by a licensed medical professional. TOTAL WELLNESS will provide all supplies necessary to conduct SERVICES and will dispose of any medical waste products as required by law.

SERVICES include the following:

1. Biometric screen/ Lab Draw (No cost with approved insurance)
 - Cholesterol Test (cardiovascular indicator)
 - Glucose Screenings (diabetes indicator)
 - CMP Digestive Disease (Electrolytes, Kidney & Liver Panel)
 - CBC (white and red blood cell count & platelets in the blood)
 - PSA (for men over as covered by insurance provider)
2. Wellness Exam-Health Risk Assessment Review (No cost with approved insurance)
 - Blood pressure, ear, nose, throat exam,
3. Optional Vaccination
 - Hep B,
 - Flu shots, TDAP, Pneumonia, Shingles (No cost with approved insurance)
 - B-12 at \$20.00 employee pay.
4. Vaccination for Students
 - Flu shots, TDAP, (No cost with approved insurance including Sooner Care)
5. Insurance: Supplier shall maintain, at all times during this Agreement, insurance coverage with minimum limits as follows:
 - Coverage Workers' Compensation Employer's Liability Commercial General Liability Automobile Liability
 - Limits in accordance with applicable law in accordance with applicable law \$100,000.00 each occurrence \$100,000.00 combined single limit, each accident
 - Coverage shall include all owned vehicles, all non-owned vehicles and all hired vehicles. Each policy of insurance shall include a 30-day notice of cancellation clause. As proof of the required insurance, Supplier shall cause a certificate of insurance to be issued to Newcastle School District at the inception of the Agreement, showing Newcastle School District as the certificate holder, and upon renewal of any required insurance policy during the entire term of the Agreement with Putnam City School District.6.Newcastle School District agrees not to ask employee of Total Wellness to perform any of the following job-related activities:
 - Handle cash, jewelry, security, or other valuables of any kind, unless job order specifications require, and Total Wellness has provided a bonded employee.
 - Perform a procedure, treatment, operation, diagnosis, or other medical process for which the employee has not been specifically trained and/or experienced in, and possesses the necessary licenses, certifications, or credentials for.
10. This Agreement may be terminated by either party upon a 30-day written notice to the other party. Such notice shall be personally delivered or sent by certified mail, return receipt requested, and shall be effective when received.

11. Governing Law and Venue: This Agreement shall be governed by and construed in accordance with the laws of the State of Oklahoma, without regard to its conflicts of law principles, with jurisdiction and venue in any State or federal court in Oklahoma County, Oklahoma
12. Authority: The person signing this Agreement is hereby represents and warrants that he or she is authorized to execute this Agreement.

Total Wellness

Newcastle school district

by: *Len Crawford*

Name: Len Crawford

Title: President

by: _____

Name: _____

Title: _____



Future Generations Educational Consulting, LLC.
20929 S. 417th West Ave.
Bristow, OK 74010
Tax ID/EIN #33-1549097

Educational Consulting Contract with Newcastle Public Schools

**This Consulting Agreement ("Agreement") is made and entered into as of _____
by and between:**

Consultant:

Dr. Deanna M. Dobbins, Founder
918-625-6602
Email: DeannaDobbins@future-generations-ed.com
LinkedIn: www.linkedin.com/in/deanna-dobbins
Website: www.future-generations-ed.com

Client:

Newcastle Public Schools
Dr. Cathy Walker, Superintendent
101 North Main Street
Newcastle, Oklahoma, 73065
Phone: 405-387-2890

1. Scope of Services

Dr. Deanna M. Dobbins will provide educational consulting services to Newcastle Public Schools, specifically focusing on Newcastle Elementary Schools.

The services may entail all of the following:

- Evaluating current educational practices.
- Identifying areas for improvement.
- Delivering tailored recommendations.

Specific activities may include:

- Collaborating with teachers to enhance instruction.
- Conducting school-wide workshops as needed.

Assisting the principal and school administration with:

- Curriculum alignment and implementation.
- Fostering a positive school culture.
- Developing long-term strategic planning initiatives.
- Mentoring.
- Providing direction with Professional Learning Communities

2. Compensation

The total fee for the services outlined in this Agreement is \$775 per day, for 6 hours of service each day, over a period of approximately 40 days +/- for the Fall, July 1, 2025 to December 31, 2025.

Estimated Compensation Calculation:

- Daily Rate: \$700 (6 hours of service, daily)
- Total Estimated Compensation for 40 days +/- approximately: \$28,000
 - Approximately 6 to 10 days per month.
 - This represents a discounted rate, as my typical charge for such services range from \$1,000 to \$1,600+ per day.

3. Travel Costs

In addition to the compensation outlined above, the Client agrees to reimburse the Consultant for travel costs incurred, including:

- Mileage: \$0.70 per mile for a round trip distance of 186 miles (93 miles one way) per day.
- Tolls: Approximately \$13 per day.

Note: At this time, no hotel accommodations are expected. However, should the need arise for an overnight stay due to the distance (approximately 1 hour and 45 minutes one way), the Consultant will discuss accommodations with the Client.

4. Payment Terms

Payments will be made biweekly based on the actual days worked, as documented in an invoice. Each invoice will include:

- Consulting Fees: As outlined in Section 2.
- Travel Costs: As specified in Section 4.

5. Term and Termination

This Agreement will commence on the date signed below and continue until the services are completed. Either party may terminate this Agreement with written notice if the other party breaches any material term.

6. Confidentiality

Both parties agree to maintain confidentiality regarding any proprietary information shared during the consultation process, including fee amounts.

7. Indemnification

Both parties agree to indemnify and hold harmless each other from any claims, losses, or liabilities arising from the services provided under this Agreement.

8. Dispute Resolution

In the event of any dispute arising out of this Agreement, the parties agree to resolve the matter through mediation before pursuing any legal action.

9. Force Majeure

Neither party shall be liable for any failure to perform its obligations under this Agreement if such failure results from any cause beyond that party's reasonable control.

10. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the state in which Newcastle Elementary Schools is located.

11. Liability Limitations

The Consultant's liability for any claims arising out of this Agreement shall be limited to the total compensation received under this Agreement. In no event shall the Consultant be liable for any indirect, incidental, special, or consequential damages, including but not limited to loss of profits, loss of use, or loss of data, even if the Consultant has been advised of the possibility of such damages. The Client acknowledges that the Consultant's services are advisory in nature and that the ultimate decisions and actions taken by the Client are their sole responsibility.

12. Additional Costs

In addition to the consulting fee, mileage, and tolls outlined in Section 4, the Client agrees to reimburse the Consultant for any additional costs incurred in the performance of the services under this Agreement. Such costs may include, but are not limited to:

- Supplies and materials necessary for the consultation.
- Additional travel expenses, if accommodations become necessary.

The Consultant will seek prior approval from the Client for any expenses exceeding \$200 before incurring such costs.

13. Acceptance

By signing below, both parties agree to the terms and conditions of this Agreement.

Consultant Signature: _____

Dr. Deanna M. Dobbins (Printed Name): _____
Future Generations Educational Consulting, Founder/Consultant

Date: _____

Client Signature: _____

Dr. Cathy Walker (Printed Name): _____
Newcastle Public Schools, Superintendent

Date: _____

Encumbrance Register

Options: Year: 2024-2025, Date Range: 5/8/2025 - 6/5/2025, PO Range: 630 - 9999, Fund(s): General Fund

Fund	PO No	Date	Vendor No	Vendor	Description	Amount	
11	630	05/13/2025	47944	Amazon	Aviation Final Order (Rockets for Aviation 3)	515.00	
				12 pack Wizard Rockets @ 85.0112 pack AVG rockets @ 88.83Porta-pad launcher @ 36.672x A8-3 Rocket engines @ 79.50engine bulk pack @ 44.15recover wadding @ 12.49bull pup rocket @ 22.49honest john rocket @ 17.19tube marking guide 13.99tube cutting guide @ 15.47	11-409-1000-619-318-8700-000-705	05/13/2025	515.00
11	631	05/14/2025	470	Jostens, Inc.	VALEDICTORIAN PLAQUES	400.00	
				VAL. PLAQUES	11-033-2199-682-000-0000-000-705	05/14/2025	400.00
11	632	05/14/2025	33608	PARKS & RECREATION DEPARTMENT	BLEACHER RENTAL FOR GRADUATION	2,000.00	
				BLEACHER RENTAL FOR HIGH SCHOOL GRADUATION	11-033-2490-449-000-0000-000-705	05/14/2025	2,000.00
11	633	05/14/2025	51713	Express Employment Professionals	weapons detectors workers for graduation	825.00	
				graduation workers	11-033-2660-344-000-0000-000-705	05/14/2025	825.00
11	634	05/15/2025	99999	NEWCASTLE PUBLIC SCHOOLS	Officers for graduation	800.00	
				Officers for graduation	11-033-2660-344-000-0000-000-705	05/15/2025	800.00
11	635	05/20/2025	51821	Arvest Bank Operations Inc	Graduation Supplies	100.00	
				Graduation Supplies	11-033-2199-682-000-0000-000-705	05/20/2025	9.89
					11-033-2199-682-000-0000-000-705	05/20/2025	90.11
11	636	05/20/2025	470	Jostens, Inc.	Diplomas	620.00	
				Diplomas	11-033-1000-682-100-0000-000-705	05/20/2025	620.00
11	637	05/20/2025	52009	Ashley E. Riley	(541) Reimb for Travel Exp for PLC Conference	103.00	
				Reimbursement for Travel Expenses for PLCAshley Riley	11-541-2573-580-000-0000-000-105	05/20/2025	103.00
11	638	05/20/2025	83189	JACKIE STEWART	(541) Reimb for Travel Exp for PLC Conference	103.00	
				Reimbursement for Travel Expenses for PLCJackie Stewart	11-541-2213-580-000-0000-000-105	05/20/2025	103.00
11	639	05/20/2025	51324	Peyton Ferguson	(541) Reimb for Travel Exp for PLC Conference	103.00	
				Reimbursement for Travel Expenses for PLCPeyton Ferguson	11-541-2213-580-000-0000-000-105	05/20/2025	103.00
11	640	05/20/2025	52013	Stephanie Cox	(541) Reimb for Travel Exp for PLC Conference	103.00	
				Reimbursement for Travel Expenses for PLCStephanie Cox (Praxl)	11-541-2213-580-000-0000-000-505	05/20/2025	103.00
11	641	05/20/2025	81595	APRIL WILLIAMS	(541) Reimb for Travel Exp for PLC Conference	103.00	
				Reimbursement for Travel Expenses for PLC ConferenceApril Williams	11-541-2213-580-000-0000-000-110	05/20/2025	103.00
11	642	05/20/2025	82830	SARAH TAUSCHER	(541) Reimb for Travel Exp for PLC Conference	103.00	
				Reimbursement for Travel Expenses for PLC Conference	11-541-2213-580-000-0000-000-110	05/20/2025	103.00
11	643	05/20/2025	83121	ERICA HARRIS	(541) Reimb for Travel Exp for PLC Conference	103.00	
				Reimbursement for Travel Expenses for PLC ConferenceErica Harris	11-541-2213-580-000-0000-000-110	05/20/2025	103.00

Encumbrance Register

Options: Year: 2024-2025, Date Range: 5/8/2025 - 6/5/2025, PO Range: 630 - 9999, Fund(s): General Fund

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	644	05/20/2025	83092	AMANDA TOWNLEY	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC Conference	11-541-2573-580-000-0000-000-110	103.00
11	645	05/20/2025	82564	MAKENSEY L SALDANA	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceMakensey Saldana	11-541-2213-580-000-0000-000-110	103.00
11	646	05/20/2025	82359	JULIE A HASKINS	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceJulie Haskins	11-541-2213-580-000-0000-000-110	103.00
11	647	05/20/2025	82850	HEATHER COPELAND	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceHeather Copeland	11-541-2213-580-000-0000-000-105	103.00
11	648	05/20/2025	82608	MEGAN BAILES	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceMegan Bailes	11-541-2213-580-000-0000-000-105	103.00
11	649	05/20/2025	81732	JESSICA HOWSLEY	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceJessica Howsley	11-541-2213-580-000-0000-000-505	103.00
11	650	05/20/2025	83101	JUSTIN MOLITOR	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceJustin Molitor	11-541-2213-580-000-0000-000-505	103.00
11	651	05/20/2025	83037	TANNER WALLACE	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceTanner Wallace	11-541-2213-580-000-0000-000-505	103.00
11	652	05/20/2025	83097	LARRY MORMAN	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceLarry Morman	11-541-2573-580-000-0000-000-505	103.00
11	653	05/20/2025	83064	LESLIE ANNETTE ALVAREZ-CORREA	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceLeslie Alvarez-Correa	11-541-2213-580-000-0000-000-705	103.00
11	654	05/20/2025	82327	ADRIENNE L RAINEY	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceAdrienne Rainey	11-541-2213-580-000-0000-000-705	103.00
11	655	05/20/2025	82970	WILLIAM C LAYMAN	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceWilliam (Cody) Layman	11-541-2213-580-000-0000-000-705	103.00
11	656	05/20/2025	51903	Alisha Hayes	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceAlisha Hayes	11-541-2213-580-000-0000-000-105	103.00

Encumbrance Register

Options: Year: 2024-2025, Date Range: 5/8/2025 - 6/5/2025, PO Range: 630 - 9999, Fund(s): General Fund

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	657	05/20/2025	82177	KIMBERLY WARD	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceKim Ward	11-541-2213-580-000-0000-000-105	103.00
11	658	05/20/2025	82189	STEFANIE MCFARLAND	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceStefanie McFarland	11-541-2213-580-000-0000-000-105	103.00
11	659	05/20/2025	83090	JADE CHRISTINE WARREN	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceJade Warren	11-541-2213-580-000-0000-000-705	103.00
11	660	05/20/2025	83100	STEPHANIE M. YOUNG	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceStephanie Young	11-541-2213-580-000-0000-000-505	103.00
11	661	05/20/2025	82945	COLTON EVANS	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceColton Evans	11-541-2213-580-000-0000-000-705	103.00
11	662	05/20/2025	82763	HANNAH VENABLE	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceHannah Venable	11-541-2213-580-000-0000-000-705	103.00
11	663	05/20/2025	51740	Crystal M Munsey	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceCrystal Munsey	11-541-2213-580-000-0000-000-705	103.00
11	664	05/20/2025	9345	Staci Franklin	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceStaci Franklin	11-541-2213-580-000-0000-000-705	103.00
11	665	05/20/2025	47944	Amazon	Novels	1,100.00
				7 Habits of Highly Effective Teens book & companion materials	11-074-2220-641-100-0000-000-705	1,000.00
				Increase PO # 11-665	11-074-2220-641-100-0000-000-705	100.00
11	666	05/20/2025	99999	NEWCASTLE PUBLIC SCHOOLS	gas reimbursement	62.00
				gas reimbursement	11-009-2740-625-000-0000-000-705	62.00
11	667	05/21/2025	99999	NEWCASTLE PUBLIC SCHOOLS	Staff workers for graduation	400.00
				staff workers for graduation	11-033-5200-930-000-0000-000-705	400.00
11	668	05/22/2025	191	Okla State School Boards Assoc Inc	Jeff Dingee Training 4 pts	150.00
				The Art of Being President - Jeff Dingee	11-000-2319-810-000-0000-000-050	150.00
11	669	05/27/2025	51520	Adam Hull	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceAdam Hull	11-541-2573-580-000-0000-000-705	103.00
11	670	05/27/2025	82904	REBECCA GRIDER	(541) Reimb for Travel Exp for PLC Conference	103.00
				Reimbursement for Travel Expenses for PLC ConferenceRebecca Grider	11-541-2213-580-000-0000-000-505	103.00
11	671	05/28/2025	52006	Bledsoe, Hewett & Gullekson	Audit services	2,000.00
				Audit Services	11-000-2318-331-000-0000-000-050	2,000.00

Encumbrance Register

Options: Year: 2024-2025, Date Range: 5/8/2025 - 6/5/2025, PO Range: 630 - 9999, Fund(s): General Fund

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	672	05/28/2025	5735	PeopleFacts LLC	Background Kennedy Brooks	35.00
				Background on Kennedy Brooks	11-000-2571-930-000-0000-000-050	35.00
11	673	05/29/2025	33650	SOUTHERN NAZARENE UNIVERSITY	SNU PD- SPED	600.00
				Admin TrainingSpecial EducationSNU: Do You Know Enough?(2025)	11-082-2573-860-000-0000-000-050	600.00
11	674	06/03/2025	51821	Arvest Bank Operations Inc	Project Buying Trip	1,000.00
				Trip to purchase animal projects for students. This will be travel expenses. Hotels and meals. June 4-7, 2025. San Angelo TX, Mason TX, Eldorado TX, Stillwater, OK.	11-412-1000-580-311-8000-000-705	1,000.00
11	675	06/03/2025	50351	OKLAHOMA BPA	State Leadership Dues	75.00
				BPA State Leadership Dues	11-412-1000-811-316-8100-000-505	75.00
11	676	06/05/2025	2880	GREAT EXPECTATIONS	Great Expectations Registration	500.00
				Registration for Great Expectations TrainingAshley Riley	11-082-2573-860-000-0000-000-105	500.00

Non-Payroll Total:	\$14,272.00
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$14,272.00

Change Order Listing

Options: Fund(s): General Fund, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 5/8/2025 - 6/5/2025, PO Range: 1 - 629, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount	
28	07/01/2024	99999	NEWCASTLE PUBLIC SCHOOLS	Payroll Reserve funds for Subs / Extra Duty	-60,000.00	
		Payroll Reserve funds for Subs/Extra Duty	11-000-2511-840-000-0000-000-050	07/01/2024	06/03/2025	-60,000.00
29	07/01/2024	51257	Norman Regional Hospital Authority	Contract for Athletic Training Services	2,000.00	
		Increase PO 11-29	11-000-1000-336-100-3300-000-705	06/03/2025		2,000.00
38	07/01/2024	1384	Pitney Bowes Global Financial Svc	Equipment Lease	200.00	
		Equipment Lease	11-000-2511-440-000-0000-000-050	07/01/2024	06/03/2025	-143.91
			11-000-2511-440-000-0000-000-050	07/01/2024	06/03/2025	-160.39
			11-000-2511-440-000-0000-000-050	07/01/2024	06/03/2025	-143.91
			11-000-2511-440-000-0000-000-050	07/01/2024	06/03/2025	-107.88
			11-000-2511-440-000-0000-000-050	07/01/2024	06/03/2025	-143.91
			11-000-2511-449-000-0000-000-050	06/03/2025		143.91
			11-000-2511-449-000-0000-000-050	06/03/2025		143.91
			11-000-2511-449-000-0000-000-050	06/03/2025		160.39
			11-000-2511-449-000-0000-000-050	06/03/2025		143.91
			11-000-2511-449-000-0000-000-050	06/03/2025		107.88
		Increase PO # 11-38	11-000-2511-449-000-0000-000-050	06/03/2025		200.00
39	07/01/2024	8328	Pitney Bowes Reserve Account	Postage	1,000.00	
		Increase PO # 11-39	11-000-2511-530-000-0000-000-050	05/28/2025		1,000.00
41	07/01/2024	1067	Rosenstein, Fist & Ringold	Legal Services	4,840.00	
		Increase PO # 11-41 to finish out year.	11-000-2317-357-000-0000-000-050	05/20/2025		4,840.00
80	07/01/2024	1722	Midstate Traffic Control, Inc.	School Zone Lights Programming	1,000.00	
		School Zone Lights Programming	11-011-2660-430-000-0000-000-705	07/01/2024	06/03/2025	-125.00
			11-011-2660-431-000-0000-000-705	06/03/2025		125.00
		Increase PO # 80 for reprograming school zone lights	11-011-2660-430-000-0000-000-705	08/19/2024	06/03/2025	-110.90
			11-011-2660-430-000-0000-000-705	08/19/2024	06/03/2025	-14.10
			11-011-2660-431-000-0000-000-705	06/03/2025		110.90
			11-011-2660-431-000-0000-000-705	06/03/2025		14.10
		Increase PO 11-80	11-011-2660-430-000-0000-000-050	04/11/2025	06/03/2025	-125.00
			11-011-2660-431-000-0000-000-050	06/03/2025		125.00
		Increase PO 11- 80	11-011-2660-430-000-0000-000-705	05/05/2025	06/03/2025	-96.80
			11-011-2660-430-000-0000-000-705	05/05/2025	06/03/2025	-903.20
			11-011-2660-431-000-0000-000-705	06/03/2025		96.80
			11-011-2660-431-000-0000-000-705	06/03/2025		903.20
		Increase PO # 11-80	11-011-2660-431-000-0000-000-705	06/03/2025		1,000.00
119	07/18/2024	1282	Carla D. Garling	(621) PT - District PT (2 days)	3,000.00	
		Increase PO #11-119	11-621-2170-336-239-0000-000-105	05/14/2025		3,000.00
121	07/18/2024	80957	STACEY GRAY	District Psych	3,000.00	
		Increase PO # 11-121	11-000-2120-337-000-0000-000-105	06/05/2025		3,000.00
126	07/18/2024	8368	Tyler Garling	(621) Occupational Therapist	6,500.00	
		Increase PO # 11-126	11-621-2135-336-239-0000-000-105	05/14/2025		3,760.00
			11-621-2135-336-239-0000-000-105	05/14/2025		2,740.00
231	08/22/2024	1217	MARDEL EDUCATIONAL SUPPLY	Classroom Allowance	-1.71	
		Classroom Allowance - Materials for room	11-031-1000-619-100-0000-000-105	08/22/2024	05/12/2025	-1.71
246	08/27/2024	82583	KAISHA MATHIS	Mileage	-162.16	
		Travel to and from participating districts	11-035-2575-930-000-0000-000-705	08/27/2024	06/04/2025	-162.16
247	08/27/2024	82845	KRISTA COCHRAN	Mileage	-1,000.00	

Change Order Listing

Options: Fund(s): General Fund, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 5/8/2025 - 6/5/2025, PO Range: 1 - 629, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
				Travel to and from participating districts	-1,000.00
356	10/28/2024	47944	Amazon	HS Transition Program/ Project 618	-1,246.69
				Supplemental Materials for Hospitality Career PathHS Transition ProgramOSDE Project 618	-1,246.69
365	11/01/2024	47944	Amazon	Office Supplies	-160.02
				Office Supplies & Materials	-160.02
403	12/05/2024	47944	Amazon	supplies- all classrooms and settings	-886.53
				Special Education Classroom Supplies and Accessibility Materials All District Special Education Classrooms & Settings	-886.53
419	12/10/2024	47944	Amazon	classroom allowance	-3.03
				pencil sharpener, containers	-3.03
440	01/08/2025	51821	Arvest Bank Operations Inc	Field Trip to Stafford Air/Space Museum	-304.00
				Tickets for 60 Students and 4 Staff	-304.00
446	01/15/2025	2444	All American Sports Corp.	Helmet reconditioning and pads	164.13
				helmets and pads	-17,910.00
					18,074.13
463	01/28/2025	4913	NEWS-2-YOU	Unique Learning System® Subscription	-1,000.00
				Unique Learning System®Subscription (half year)MS & ES Classroom SEPD	-500.00
465	01/29/2025	51771	Titan Audio Visual LLC	Graduation	-288.05
				Graduation May 22nd, 2025	-288.05
466	01/29/2025	4577	APPLE, INC.	iPads (10- Special Education)	-500.00
				Personalized 10.9-inch iPad Wi-Fi 256GB -Blue	-500.00
494	02/26/2025	48025	OKLAHOMA AUTISM NETWORK	PD- Reducing Challenging Behaviors (10 staff)	-350.00
				PD- Reducing Challenging Behaviors10 staff	-350.00
518	03/06/2025	5330	DIANE WATSON	Mileage Reimbursement	-160.80
				Mileage Reimbursement	-160.80
528	03/10/2025	51821	Arvest Bank Operations Inc	Classroom Allowance	-4.72
				pencils, tape, hot glue gun, colored pencils	-4.72
					-105.28
					105.28
529	03/10/2025	47944	Amazon	Folders, binders, vest (volleyball)	-110.00
				FOlders, binders, vests (volleyball)	-110.00
541	03/11/2025	47944	Amazon	Classroom Materials & Online Resources	-0.20
				Classroom allowance	-0.20
545	03/12/2025	47944	Amazon	Classroom Allowance	-5.28
				Supplies for students, such as glue, glue sticks, markers, etc.	-5.28
546	03/12/2025	47944	Amazon	classroom allowance	-2.72
				classroom allowance	-2.72

Change Order Listing

Options: Fund(s): General Fund, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 5/8/2025 - 6/5/2025, PO Range: 1 - 629, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
551	03/13/2025	50378	Dick Blick Holdings, Inc.	Classroom Allowance	-9.66
			Mod Podge (fish), styrofoam trays (printmaking), duct tape (hang art), glue bottle pump, Kwik Stix	11-031-1000-619-100-0000-000-105	03/13/2025 05/15/2025 -9.66
559	03/24/2025	47882	OK Assoc School Business Officials	Spring Conference	-300.00
			Spring Conference: Lynda chmil, Gracie Lozano, Kristi Ferguson	11-082-2511-860-000-0000-000-050	03/24/2025 05/13/2025 -300.00
562	03/25/2025	47944	Amazon	Supplies	-39.36
			Supplies for office workroom, RTI carts for teachers, supplies, etc.	11-024-1000-619-100-0000-000-110	03/25/2025 05/28/2025 -39.36
586	04/15/2025	51821	Arvest Bank Operations Inc	iPad app for student	-30.00
			Speech Assistant AAC for iOSapp for iPad from Apple	11-000-1000-653-239-0000-000-050	04/15/2025 05/27/2025 -30.00
587	04/15/2025	51821	Arvest Bank Operations Inc	LAMP app- from Apple for iPads	-350.00
			LAMP for WordsiPad app from Apple for MS William Rosales	11-621-1000-653-239-0000-000-505	04/15/2025 05/27/2025 -350.00
588	04/15/2025	47944	Amazon	Classroom Supplies	-146.32
			Classroom supplies (MS & ES)	11-621-1000-619-239-0000-000-105	04/15/2025 05/27/2025 -73.16
				11-621-1000-619-239-0000-000-505	04/15/2025 05/27/2025 -73.16
594	04/21/2025	51821	Arvest Bank Operations Inc	Payment for Culinary Students Cert Test	-45.00
			412 money- to cover the cost of my culinary student's certification test. Need to use the credit card because the company does not take POs	11-412-1000-810-314-8400-000-705	04/21/2025 05/14/2025 -45.00
608	04/29/2025	51860	Abecedarian ABC LLC	Summer Reading Kits	-7.00
			(511) Magnetic letters for summer learning	11-511-1000-619-429-0000-000-110	04/29/2025 05/28/2025 -7.00
609	04/29/2025	47944	Amazon	Summer Reading Kits	-93.24
			(511) Supplies an materials for Summer learning.	11-511-1000-619-429-0000-000-110	04/29/2025 05/28/2025 -93.24
612	04/29/2025	47882	OK Assoc School Business Officials	Virtual Classes	-180.00
			Virtual Classes	11-082-2511-860-000-0000-000-050	04/29/2025 05/21/2025 -180.00
624	05/06/2025	51562	Midwest Bus Sales Inc	Service for Route 7 bus - not covered on warranty	824.82
			Increase PO# 11-624Brakes for buses	11-009-2740-612-000-0000-000-050	05/14/2025 824.82

Non-Payroll Total: (\$44,857.54)
Payroll Total: \$0.00
Report Total: (\$44,857.54)

Project Totals	
000	NON-CATEGORICAL -50,146.55
009	Transportation - Yolanda 824.82
011	Maintenance - General 1,000.00
015	Mileage Reimbursements -160.80
017	Athletics GF Expense 164.13
024	ECC BUDGET -39.36
031	CLASSROOM ALLOWANCE -27.32
033	HS GRADUATION -288.05
035	TCLA Expenses -1,162.16
082	Staff Training and Travel -480.00

Change Order Listing

Options: Fund(s): General Fund, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 5/8/2025 - 6/5/2025, PO Range: 1
- 629, Include Negative Changes: True

409	Aviation Education Grant	-304.00
412	VOCATIONAL ASSISTANCE GRANT	-45.00
511	TITLE 1 PART A BASIC	-100.24
613	Special Education PD OSDE Sponsored	-350.00
618	Secondary Transition Services	-1,246.69
621	FLOW THRU CURRENT YR	7,503.68

Unit Totals

050	DISTRICTWIDE	-55,051.89
105	ELEMENTARY SCHOOL	10,178.94
110	EARLY CHILDHOOD	-150.63
505	MIDDLE SCHOOL	-1,037.88
705	HIGH SCHOOL	1,203.92

Encumbrance Register

Options: Year: 2024-2025, Date Range: 5/8/2025 - 6/5/2025, PO Range: 153 - 9999, Fund(s): Building Fund

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	153	05/13/2025	52005	Kevin Ferguson	Mower/Equipment Repairs	2,500.00
				Mower/Equipment Repairs	21-011-2640-439-000-0000-000-050	2,500.00
21	154	05/20/2025	33390	ECKROAT SEED CO.	Fertilizer for SB field	350.00
				fertilizer for SB	21-017-2630-618-000-0000-000-705	350.00
21	155	05/20/2025	51347	SupplyOne Inc.	Boxes for elementary teachers	1,200.00
				Boxes for elementary teachers	21-011-2620-618-000-0000-000-050	1,200.00
21	156	06/03/2025	51958	Next Phase Roofing and Construction	Insurance Tornado`	343,912.43
				Tornado`5th grade / Gym Roof Replacement	21-091-2620-458-000-0000-000-050	343,912.43
21	157	06/05/2025	51888	The Landscape Partners LLC	Baseball field sprinkler system	1,200.00
				Baseball field sprinkler system	21-011-2630-437-000-0000-000-050	1,200.00
Non-Payroll Total:						\$349,162.43
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$349,162.43

Change Order Listing

Options: Fund(s): Building Fund, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 5/8/2025 - 6/5/2025, PO Range: 1 - 152, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount	
1	07/01/2024	9234	City of Newcastle	District water utilities	16,000.00	
	Increase PO # 21-1 to finish out year	21-000-2620-410-000-0000-000-050		05/20/2025	16,000.00	
25	07/01/2024	603	Treat's Janitorial Supply	Custodial Supplies	20,000.00	
	Increase PO # 21-25	21-014-2620-618-000-0000-000-050		05/21/2025	20,000.00	
28	07/01/2024	9305	Clayton J. White	Fire Alarm Repair Maintenance	1,500.00	
	Increase PO# 21-28	21-012-2670-438-000-0000-000-050		06/05/2025	1,500.00	
42	07/01/2024	1128	Country Equipment & Used Trucks LLP	Parts / Repairs	4,000.00	
	Parts / Repairs	21-011-2640-618-000-0000-000-050		07/01/2024	06/04/2025	-94.95
		21-011-2640-618-000-0000-000-050		07/01/2024	06/04/2025	-153.96
		21-011-2640-618-000-0000-000-050		07/01/2024	06/04/2025	-542.37
		21-011-2640-618-000-0000-000-050		07/01/2024	06/04/2025	-33.21
		21-011-2640-618-000-0000-000-050		07/01/2024	06/04/2025	-28.48
		21-011-2640-618-000-0000-000-050		07/01/2024	06/04/2025	-194.34
		21-011-2640-618-000-0000-000-050		07/01/2024	06/04/2025	-223.49
		21-011-2640-618-000-0000-000-050		07/01/2024	06/04/2025	-229.20
		21-011-2640-612-000-0000-000-050		06/04/2025		28.48
		21-011-2640-612-000-0000-000-050		06/04/2025		194.34
		21-011-2640-612-000-0000-000-050		06/04/2025		223.49
		21-011-2640-612-000-0000-000-050		06/04/2025		229.20
		21-011-2640-612-000-0000-000-050		06/04/2025		33.21
		21-011-2640-612-000-0000-000-050		06/04/2025		94.95
		21-011-2640-612-000-0000-000-050		06/04/2025		153.96
		21-011-2640-612-000-0000-000-050		06/04/2025		542.37
	Increase PO # 21-42 Equipment and repairs	21-011-2640-612-000-0000-000-050		06/04/2025		3,000.00
	Increase PO # 21-42	21-011-2640-612-000-0000-000-050		06/04/2025		1,000.00
43	07/01/2024	47944	Amazon	Supplies	2,000.00	
	Supplies	21-011-2640-618-000-0000-000-050		07/01/2024	06/04/2025	-76.99
		21-011-2640-618-000-0000-000-050		07/01/2024	06/04/2025	-75.81
		21-011-2640-618-000-0000-000-050		07/01/2024	06/04/2025	-847.20
		21-011-2620-618-000-0000-000-050		06/04/2025		847.20
		21-011-2620-618-000-0000-000-050		06/04/2025		76.99
		21-011-2620-618-000-0000-000-050		06/04/2025		75.81
	increase PO # 21-43	21-011-2620-618-000-0000-000-050		06/04/2025		2,000.00
44	07/01/2024	33318	A-Russell's Mr. Rooter	Plumbing Service	1,000.00	
	Plumbing Service	21-011-2620-430-000-0000-000-050		07/01/2024	06/03/2025	-900.00
		21-011-2620-430-000-0000-000-050		07/01/2024	06/03/2025	-100.00
		21-011-2620-437-000-0000-000-050		06/03/2025		900.00
		21-011-2620-437-000-0000-000-050		06/03/2025		100.00
	Increase PO # 21-44	21-011-2620-430-000-0000-000-050		08/27/2024	06/03/2025	-232.00
		21-011-2620-430-000-0000-000-050		08/27/2024	06/03/2025	-250.00
		21-011-2620-430-000-0000-000-050		08/27/2024	06/03/2025	-68.00
		21-011-2620-430-000-0000-000-050		08/27/2024	06/03/2025	-450.00
		21-011-2620-437-000-0000-000-050		06/03/2025		250.00
		21-011-2620-437-000-0000-000-050		06/03/2025		68.00
		21-011-2620-437-000-0000-000-050		06/03/2025		232.00
		21-011-2620-437-000-0000-000-050		06/03/2025		450.00
	Increase PO # 21-44	21-011-2620-437-000-0000-000-050		06/03/2025		1,000.00
50	07/01/2024	51750	City Electric Supply Company	Electrical Supplies	2,500.00	
	Increase PO # 21-50	21-011-2620-618-000-0000-000-050		06/05/2025		2,500.00

Change Order Listing

Options: Fund(s): Building Fund, Year: 2024-2025, ReferenceDate: PO Date, Date Range: 5/8/2025 - 6/5/2025, PO Range: 1 - 152, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
				Non-Payroll Total:	\$47,000.00
				Payroll Total:	\$0.00
				Report Total:	\$47,000.00

Project Totals

000	NON-CATEGORICAL		16,000.00
011	Maintenance - General		9,500.00
012	Fire/ Safety/ Security - Joe		1,500.00
014	Custodial		20,000.00

Unit Totals

050	DISTRICTWIDE		47,000.00
-----	--------------	--	-----------

Encumbrance Register

Options: Year: 2024-2025, Date Range: 5/8/2025 - 6/5/2025, PO Range: 55 - 9999, Fund(s): Technology Bond Fund 39

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
39	55	05/20/2025	51884	Incident IQ LLC	IncidentIQ - Forms Manager (prorated)	202.06
				IncidentIQ - Forms Managerprorated through June 30, 2025	39-000-2230-653-000-0000-000-050 05/20/2025	202.06

Non-Payroll Total:	\$202.06
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$202.06

**Newcastle Public Schools
Payroll Summary
June 12th, 2025**

Monthly Payroll FY25 (5/29/2025)	\$1,495,962.15
Extra Duty Payroll (06/12/2025)	\$48,142.76
Thrive Stipends (6/12/2025)	\$50,069.03
State Student Teacher Stipend (06/12/2025)	\$1,749.31

**Newcastle Public Schools
Payroll Summary
June 12th, 2025**

Monthly Payroll FY25 (5/29/2025)	\$1,495,962.15
Extra Duty Payroll (06/12/2025)	\$52,018.86
Thrive Stipends (6/12/2025)	\$50,069.03
State Student Teacher Stipend (06/12/2025)	\$1,749.31



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Boys Basketball Account #: 811 Site #: 705

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>snap fundraiser</u>	<u>Aug.</u>
<u>Apparel fundraiser</u>	<u>Sept.</u>
<u>Little League</u>	<u>Dec.</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

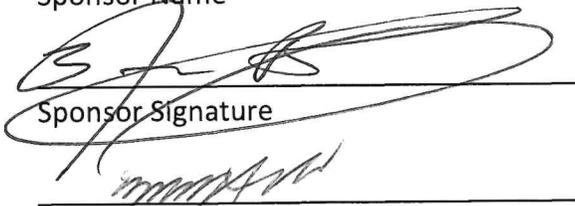
Sponsors
Banner Sales
Fundraisers
Board Approved Fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Equipment, Uniforms, pre/post game meals, professional development, organizational fees, tournament expenses, awards, team functions, team apparel, ~~coaching apparel~~, transportation fees.

Jessie Brown

Sponsor Name



Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

5/12/2025

Date Submitted

25-26

School Year

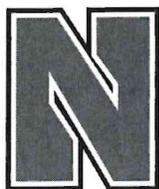


Activity Fund Custodian Signature



Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Boys Basketball Account #: 811 Site #: 505

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>snap fundraiser</u>	<u>Aug.</u>
<u>Apparel fundraiser</u>	<u>Sept.</u>
<u>Little League</u>	<u>Dec.</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Sponsors
Banner Sales
Fundraisers
Board Approved Fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Equipment, Uniforms, pre/post game meals, professional development, organizational fees, tournament expenses, awards, team functions, team apparel, ~~coaching apparel~~, transportation fees.

Jessie Brown

Sponsor Name

Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

5/12/2025

Date Submitted

25-26

School Year

Activity Fund Custodian Signature

Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Wrestling Account #: 825 Site #: HS/JH

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>Concession at Duals</u>	<u>Dec - Feb</u>
<u>Cornhole Tournament</u>	<u>October</u>
<u>Boys and Girls Camps</u>	<u>June</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Donations, clothing sales, camps, Board Approved Fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

To support the wrestling team with season expenditures and supplies.

Kevin Sheets

Sponsor Name


Sponsor Signature

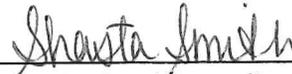

Supervisor Signature if Applicable
(Principal or Athletic Director)

05/8/2025

Date Submitted

2025-2026

School Year


Activity Fund Custodian Signature


Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Cross Country Account #: 814 Site #: _____

Scheduled Fundraising Events:

Description	Month Planned
<u>XC Meet</u>	<u>September</u>
<u>Donations</u>	<u>Year Round</u>
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Donations, Fundraising, XC Meet, T-Shirt Sales
BSN, OK Apparel, Board Approved Fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Equipment, uniforms, pre/post game meals, professional
development, organizational fees, meet expenses, awards,
senior gifts, team functions, team apparel, ~~coaching~~
apparel, transportation fees, banquet fees, state gifts
plaques, medals

Jerald Lewis
Sponsor Name

[Signature]
Sponsor Signature

[Signature]
Supervisor Signature if Applicable
(Principal or Athletic Director)

5/14/25 25-26
Date Submitted School Year

[Signature]
Activity Fund Custodian Signature

[Signature]
Chief Financial Officer Signature

Date Approved by Board of Education



Newcastle Public Schools

Purpose of Activity Fund Account



Original



Amended

Account Name: Girls Varsity Basketball Account #: 812 Site #: 705

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>Lady Racers Basketball Camp</u>	<u>June</u>
<u>Calendar Sales</u>	<u>September/October</u>
<u>Tshirt Sales</u>	<u>Thru out the Year</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Donations, Board Approved Fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Warm up shirts, Travel expenses, Meals, Team Gear, Camp expenses, equipment, seasonal operation expenses, ~~coaches~~ ~~apparel~~, team functions, awards, transportation fees, uniforms, travel gear, team apparel

Jim Perinovic

Sponsor Name

Jim Perinovic
Sponsor Signature

[Signature]
Supervisor Signature if Applicable
(Principal or Athletic Director)

05/12/2025

Date Submitted

2025-26

School Year

Shasta Smith
Activity Fund Custodian Signature

Dr. Cully Walker
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Boys Soccer Account #: 820 Site #: HS 75

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>JV/Freshman Tournament</u>	<u>March</u>
<u>Team Snap Fundraiser</u>	<u>March</u>
<u>Concession Stand</u>	<u>Spring</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Food Sales
Tournament & Games
Clothing Sales
Board Approved Fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Equipment, Uniforms, pre/post game meals, professional development, organizational fees, tournament expenses, awards, team functions, team apparel, ~~coaching apparel~~, transportation fees

Nick McMillian

Sponsor Name

Nick McMillian
Sponsor Signature

[Signature]
Supervisor Signature if Applicable
(Principal or Athletic Director)

5/12/2025

Date Submitted

2025-2026

School Year

Shasta Smith
Activity Fund Custodian Signature

Dr. Ashley Walker
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: FASTPITCH Account #: 815 Site #: 705/505

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>FUNDRAISERS</u>	<u>All year</u>
<u>CAMP</u>	<u>May / June</u>
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

CLOTHING SALES, Board Approved Fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Travel expenses, Meals, Team Gear, Camp expenses, equipment, seasonal operation expenses, ~~coaches apparel~~, team functions, awards, transportation fees, uniforms, travel gear, team apparel, hotels

Mike Crossley

Sponsor Name

Mike Crossley
Sponsor Signature

[Signature]
Supervisor Signature if Applicable
(Principal or Athletic Director)

5-1-2025

Date Submitted

2025-26

School Year

Shasta Smith
Activity Fund Custodian Signature

[Signature]
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Damage Deposit Account #: 904 Site #: District

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Damage deposits made by entities renting school facilities

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Repairs needed as a result of damage caused by renters; refunds to renters; transfer unknown monies back into the building fund

Kristi Ferguson

Sponsor Name

Kristi Ferguson
Sponsor Signature

04/24/25

Date Submitted

2025-2026

School Year

Shasta Smiler
Activity Fund Custodian Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

D. Cathy Walker
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: General Fund Collections Account #: 903 Site #: District

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Reimbursements for lost or damaged property Field trip travel expense Credit recovery class fees Other fees collected to offset general fund expenses Board approved fundraisers
--

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Receipts will be transferred into the general fund throughout the school year

Kristi Ferguson

Sponsor Name

Kristi Ferguson
Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

04/24/25

Date Submitted

2025-2026

School Year

Shasta Smole
Activity Fund Custodian Signature

Dr. Cathy Walker
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Admin Special Project Account #: 902 Site #: District

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Donations and contributions
Interest credited to bank accounts
Misc. district revenue not belonging to other funds
Board approved fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

District level special projects such as signage, safety, security, data research, meals, staff awards and gifts, student awards, supplies, equipment, fees, Admin building upgrades, community recognition, team building activities and fees,

Kristi Ferguson

Sponsor Name

Kristi Ferguson
Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

04/24/25

Date Submitted

2025-2026

School Year

Shasta Smoker
Activity Fund Custodian Signature

D. Cathy Walker
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Insurance and Repair Fee Account #: 901 Site #: District

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Insurance payments 1:1 devices
 Repair payments 1:1 devices
 Other payments related to 1:1 devices
 Sale of surplus Chromebooks
 Other board approved fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Revenue will be transferred into the general fund for purposes of paying for parts, repairs, new Chromebooks, and other related services.

Repair parts for Chromebooks and other IT supplies/materials
 Purchase new Chromebooks

Kristi Ferguson

Sponsor Name

Kristi Ferguson
Sponsor Signature

04/24/25

Date Submitted

2025-2026

School Year

Shasta Smiler
Activity Fund Custodian Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

Dr. Colby Walker
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Cafeteria Account #: 100 Site #: District

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Student and adult payments for meals and a la carte items.

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

All funds transferred to General Fund at the end of the year

Kristi Ferguson

Sponsor Name

Kristi Ferguson
Sponsor Signature

04/24/25

Date Submitted

2025-2026

School Year

Shasta Smith
Activity Fund Custodian Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

Dr. Cathy Walker
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Prom Account Account #: 974 Site #: NHS

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>Prom Ticket sales</u>	<u>Feb-March</u>
<u>T-shirt Sales</u>	<u>Aug-Dec</u>
<u>Restaurant give back</u>	<u>Aug-Dec</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Candy grams
Car wash
movie night
Board Approved Fundraisers

Expenditures:

(How the revenue will be spent) (Indicate Amended items with a "**")

Prom venue
Prom decorations
Prom supplies
Dj
Prom Vendors
Prom Food

Kim Banfield/Madison Rider

Sponsor Name

Kim Banfield/Madison Rider
Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

04/28/2025

Date Submitted

Shanta Smith
Activity Fund Custodian Signature

2025-2026

School Year

Dr. Cathy Walker
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Native American Enrichment Account #: 935 Site #: District

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

None

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Supplies/Materials for activities
Food for cultural projects
Meals for students attending field trips
Fees for cultural performers/activities on campus

Kristi Ferguson

Sponsor Name

Kristi Ferguson
Sponsor Signature

04/24/25

Date Submitted

Shasta Smolin
Activity Fund Custodian Signature

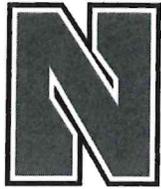
2025-2026

School Year

Supervisor Signature if Applicable
(Principal or Athletic Director)

D. Padhy Walker
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: FCCLA Account #: 915 Site #: HS

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>Dance (Homecoming and ECC/Elem Dance)</u>	<u>September-November</u>
<u>Pop, Sports Drinks, and Water Sales</u>	<u>August-May</u>
<u>Candy Sales</u>	<u>December-February</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Candy Sales
Dance Tickets
FCCLA TShirts
Drink Sales
Board Approved Fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

FCCLA Meetings, FCCLA Workshops, FCCLA Conventions,
FCCLA STAR Events, FCCLA Travel, Camps, Registration Fees,
District Dues

Kaitlyn Buchanan

Sponsor Name

Kaitlyn Buchanan

Sponsor Signature

[Signature]

Supervisor Signature if Applicable
(Principal or Athletic Director)

April 22, 2025

Date Submitted

2025-2026

School Year

Shasta Smith

Activity Fund Custodian Signature

Dr. Beth Walker

Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: High School Library Account #: 931 Site #: 705

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>coffee, tea, hot chocolate sales, candy sales,</u>	<u>ongoing (14 days</u>
<u>soda sales, spicy chips sales, "bake" sale</u>	<u>each, food exemption</u>
<u>(pre-packaged)</u>	<u>forms completed)</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Board approved fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Purchase of prizes and rewards for students
Purchase of materials, supplies, equipment and/or furnishings
Purchase of library activities: supplies and food for presentations, luncheons, and festivals. Supplies for assorted fundraiser sales sponsored by the library. Supplies and prizes for booths at asst. festivals. Decorations, supplies and prizes for book fairs.

Festivals, Decorations, supplies & prizes for book fairs.

Kari Joyner

Sponsor Name

Kari Joyner

Sponsor Signature

[Signature]

Supervisor Signature if Applicable
(Principal or Athletic Director)

4/21/2025

Date Submitted

25-26

School Year

Shasta Smoother

Activity Fund Custodian Signature

Dr. Cathy Walker

Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Kid Zone Account #: 905 Site #: ECC

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Payment of fees for Racer Kid Zone students.

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Revenue will be transferred to general funds as needed to pay
salaries
purchase supplies, materials, food/snacks
Payment of field trips
reimbursement for background check fees

Leigh-Ann Pierce

Sponsor Name

Leigh Ann Pierce

Sponsor Signature

Joseph Adelung

Supervisor Signature if Applicable
(Principal or Athletic Director)

6/2/2025

Date Submitted

2025-2026

School Year

Shasta Smolin

Activity Fund Custodian Signature

Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: ECC YBK Account #: 945 Site #: 110

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>yearbook sales</u>	<u>throughout the year</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Yearbook Sales
Board Approved Fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Technology, paper, teacher and student incentives, supplies

Korri Maple

Sponsor Name

Korri Maple

Sponsor Signature

Amanda Young

Supervisor Signature if Applicable
(Principal or Athletic Director)

4/28/2025

Date Submitted

2025-2026

School Year

Shasta Smith

Activity Fund Custodian Signature

Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: NMS Cheer Account #: 813 Site #: 505

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>Crock Stars</u>	<u>July/October</u>
<u>Clothing Sales</u>	<u>November</u>
<u>Little Cheer Clinic Football and Basketball</u>	<u>September/February</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Cheer fees, catalog sales, racer card sales, car wash, sponsor tee, clothing sales, scholarships for cheerleaders, donations, food sales, Rustic Cuff sales, spirit wear, Kendra Schott Gives Back, bake sales, booster club donations, restaurant givebacks, firework donation, banquet sales, concession stands, parent out nights, Board Approved Fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Event Judges/fees, Cheer camp, choreography coaching, state coaching, uniforms, shoes, poms, signs, donations, Game Day Registration, Stunt Registration, USA Cheer registration, clothing, cheer building expenses, state gifts, paint, paper, game expenses, old uniform/clothing sale, transportation expenses, and music licensing expenses, permits for booths

Jessie Hearn

Sponsor Name



Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

5-15-25

Date Submitted

2025-2026

School Year


Activity Fund Custodian Signature


Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Athletic- General Account #: 801 Site #: District

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>All Sports Activities</u>	<u>June-May</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Advertising, Apparel Sales, Concessions, Discount card sales, donations (greenbox), facility fees, sponsorships, vending, board approved fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

All-State jacekts, athletic supplies, awards, banners/signs, entry fees, equipment, facility upgrades, gifts, hospitality, meals, uniforms, gate workers, assignors, officials, securty

Brent Hodges

Sponsor Name



Sponsor Signature



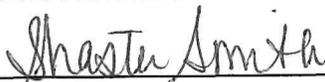
Supervisor Signature if Applicable
(Principal or Athletic Director)

5/27/25

Date Submitted

25/26

School Year



Activity Fund Custodian Signature



Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Athletic- Gates Account #: 802 Site #: District

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>All Sports Activities</u>	<u>June-May</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Donations, Fundraisers, Board Approved Fundraisers, Concessions, OSSAA reimbursement, sponsorships, vending, online ticket sales, discount pass sales, facility fees, apparel sales, advertising

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Athletic supplies, all state jackets, awards, banners/signs, entry fees, equipment, facility upgrades, gifts, hospitality, meals, uniforms, transportation fees

Brent Hodges

Sponsor Name



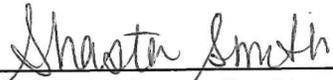
Sponsor Signature



Supervisor Signature if Applicable
(Principal or Athletic Director)

5/27/25 25/26

Date Submitted School Year



Activity Fund Custodian Signature

Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: ATHLETIC- Sweet Pea Tour Account #: 804 Site #: 705

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>Basketball Fundraiser in honor of</u>	<u>June-July</u>
<u>Otho "Sweet Pea" Curtis</u>	<u></u>
<u></u>	<u></u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Donations, Fundraiser, Board Approved Fundraiser, Concessions, Sponsorships, Cending, Online Ticket Sales, Discount Pass Sales, Facility Fees, Apparel Sales and Advertising

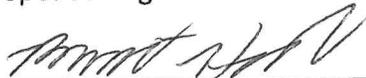
Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Revenue will be spent on the awards and expenses for the Sweet Pea Tournament

Brent Hodges

Sponsor Name


Sponsor Signature

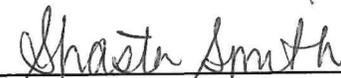

Supervisor Signature if Applicable
(Principal or Athletic Director)

5/27/25

Date Submitted

2025-2026

School Year


Activity Fund Custodian Signature

Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Newcastle High School Cheer Account #: 813/705 Site #: HS

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>Crock Stars</u>	<u>July/ October</u>
<u>Clothing Sales</u>	<u>November</u>
<u>Little Cheer Clinic Football and Basketball</u>	<u>September/February</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Hosted Events/ Matches, Cheer fees, catalog sales, racer card sales, car wash, sponsor tee, clothing sales, scholarships for cheerleaders, donations, food sales, Rustic Cuff Sales, spirit wear, Kendra Scott Gives Back, bake sales, booster club donations, restaurant givebacks, firework donation, banquet sales, concession stands, parent out nights, surplus sales, Crock Star.

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Event Judges/fees, Cheer camp, choreography coaching, state coaching, uniforms, shoes, poms, signs, donations, Game Day Registration, Stunt Registration, USA Cheer registration, clothing, cheer building expenses, cheer team clothing, celebration expenses, banquet expenses, state gifts, paint, paper, game expenses, old uniform/clothing sale. transportation expenses, and music licensing expenses, permits for booths, coaching travel and clinic fees.

Stacy Wright

Sponsor Name

Stacy Wright
Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

5/10/2025

Date Submitted

Shasta Smith
Activity Fund Custodian Signature

Activity Fund Custodian Signature

Dr. Cathy Walker
Chief Financial Officer Signature

Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: High school girls soccer Account #: 821 Site #: 705

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>snap raise</u>	<u>December 2025</u>
<u>impact give back</u>	<u>Febuary 2026</u>
<u>festivals-tournament</u>	<u>Febuary 2026</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

fundraisers, tournaments, concession stands

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Equipment, Uniforms, pre/post game meals, professional development, referees
organizational fees, tournament expenses, awards, team functions, team apparel, coaching apparel, transportation fees

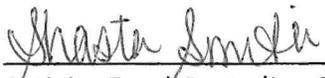
Hannah Venable
Sponsor Name


Sponsor Signature


Supervisor Signature if Applicable
(Principal or Athletic Director)

5-12-25
Date Submitted

2025-2026
School Year


Activity Fund Custodian Signature


Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: National Honor Society Account #: 927 Site #: 705

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>Tshirts</u>	<u>December 2025</u>
<u>car wash</u>	<u>January 2026</u>
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

club fees, sponsors

Expenditures:

(How the revenue will be spent) (Indicate Amended items with a "**")

fieldtrips, tshirts, stoles, grad cords, induction ceremony
equipment, pamphlets, luncheon, awards

Hannah Venable

Sponsor Name

Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

5-12-25

Date Submitted

2025-2026

School Year

Activity Fund Custodian Signature

Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Science Club Account #: 917 Site #: HS

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>Haunted Lab</u>	<u>October</u>
<u>Earth Day Activities (cookies, soap box derby,</u>	<u>April</u>
<u>Crime Scene</u>	<u>January</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Membership Dues, Member T-Shirt Sales

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

To promote science in and out of the classroom, engage students in meaningful activities, and to promote civic endeavors. Revenue will cover costs associated with transportation costs, community projects, science department supplies, club activities and trips.

Kevin Sheets

Sponsor Name

Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

5/8/20235

Date Submitted

2025-2026

School Year

Activity Fund Custodian Signature

Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Class of 2039 Account #: 989 Site #: 110

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

PreK Supply Fee, Field Trips, Child Entertainer for example "Stephen Fite", Board Approved Fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Funds will be used for school supplies, field trips, rewards, and parties

Gina Scroggins _____

Sponsor Name

Gina Scroggins
Sponsor Signature

Aranda Tomlin
Supervisor Signature if Applicable

(Principal or Athletic Director)

April 29th _____

Date Submitted

2025-2026 _____

School Year

Shasta Smith
Activity Fund Custodian Signature

Dr. Cathy Walker
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Class of 2038 Account #: 988 Site #: ECC

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Supply fee payments on open house night.
 Supply fee payments via MySchoolBucks.
 Supply fee payments throughout the year.
 Field trip payments
 Board Approved Fundraisers

Expenditures:

(How the revenue will be spent) (Indicate Amended items with a "**")

Classroom Supplies
 Field Trip

Julie Haskins
Sponsor Name

Julie Haskins
Sponsor Signature

Sharon Yonley
Supervisor Signature if Applicable
(Principal or Athletic Director)

04/28/2025 2025/2026
Date Submitted School Year

Shasta Smiley
Activity Fund Custodian Signature

D. Ashley Wakeke
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: Class of 2037 Account #: 987 Site #: 110

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Fees collected for supplies, parties, rewards, donations, and field trips. Board approved fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

Classroom supplies, reimbursements, class parties, rewards, first grade celebrations.

Makensey Saldana

Sponsor Name

Makensey Saldana

Sponsor Signature

Frank Lanley

Supervisor Signature if Applicable
(Principal or Athletic Director)

4/29/2025

Date Submitted

2025-2026

School Year

Shasta Smith

Activity Fund Custodian Signature

Dr. Cathy Walker

Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

Original
 Amended

Account Name: ECC Library Account #: 931 Site #: 110

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>Book Fair</u>	<u>Fall/Srping</u>
<u>Coin War</u>	<u>TBD</u>
<u>Donations</u>	<u>throughout the yr</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Book Fair
Board Approved Fundraisers

Expenditures:

(How the revenue will be spent) (Indicate Amended items with a "**")

Library supplies, books, reading materials, manipulatives, teacher and student incentives, decorations, food, drinks, book repair supplies, technology as needed-tonie accessories, other items as needed.

Korri Maple
Sponsor Name

Korri Maple
Sponsor Signature

Aranda Young
Supervisor Signature if Applicable
(Principal or Athletic Director)

4/28/2025 2025-2026
Date Submitted School Year

Shasta Smith
Activity Fund Custodian Signature

Dr. Ashley Walker
Chief Financial Officer Signature

Date Approved by Board of Education

Newcastle Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 4/30/2025

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Series - 1000						
Source - 1110 Ad Valorem (Current)						
11 General Fund	\$0.00	\$6,060,648.06	\$0.00	\$6,060,648.06	N/A	\$453,455.48
Source - 1110 Ad Valorem (Current)	\$0.00	\$6,060,648.06	\$0.00	\$6,060,648.06	N/A	\$453,455.48
Total						
Source - 1120 Ad Valorem (Prior Years)						
11 General Fund	\$0.00	\$176,011.21	\$0.00	\$176,011.21	N/A	\$10,097.81
Source - 1120 Ad Valorem (Prior Years)	\$0.00	\$176,011.21	\$0.00	\$176,011.21	N/A	\$10,097.81
Total						
Source - 1130 Revenue in Lieu of Taxes						
11 General Fund	\$0.00	\$60,908.08	\$0.00	\$60,908.08	N/A	\$0.00
Source - 1130 Revenue in Lieu of Taxes	\$0.00	\$60,908.08	\$0.00	\$60,908.08	N/A	\$0.00
Total						
Source - 1310 Interest Earnings						
11 General Fund	\$0.00	\$459,904.95	\$0.00	\$459,904.95	N/A	\$59,486.49
Source - 1310 Interest Earnings Total	\$0.00	\$459,904.95	\$0.00	\$459,904.95	N/A	\$59,486.49
Source - 1340 ACCRUED INTEREST ON BOND SALES						
11 General Fund	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1340 ACCRUED INTEREST ON BOND SALES Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1352 Interest on Unapportioned Tax						
11 General Fund	\$0.00	\$294.92	\$0.00	\$294.92	N/A	\$23.49
Source - 1352 Interest on Unapportioned Tax Total	\$0.00	\$294.92	\$0.00	\$294.92	N/A	\$23.49
Source - 1390 OTHER EARNINGS ON INVESTMENTS						
11 General Fund	\$0.00	\$1,681.78	\$0.00	\$1,681.78	N/A	\$101.73
Source - 1390 OTHER EARNINGS ON INVESTMENTS Total	\$0.00	\$1,681.78	\$0.00	\$1,681.78	N/A	\$101.73
Source - 1420 RENTAL NOT SCHOOL FACILITIES						
11 General Fund	\$0.00	\$3,340.25	\$0.00	\$3,340.25	N/A	\$0.00
Source - 1420 RENTAL NOT SCHOOL FACILITIES Total	\$0.00	\$3,340.25	\$0.00	\$3,340.25	N/A	\$0.00
Source - 1440 SALES OF EQUIP,SERV,& MATERIAL						
11 General Fund	\$0.00	\$11,850.00	\$0.00	\$11,850.00	N/A	\$0.00
Source - 1440 SALES OF EQUIP,SERV,& MATERIAL Total	\$0.00	\$11,850.00	\$0.00	\$11,850.00	N/A	\$0.00
Source - 1530 DAMAGES TO SCHOOL PROPERTY						
11 General Fund	\$0.00	\$4,146.64	\$0.00	\$4,146.64	N/A	\$0.00
Source - 1530 DAMAGES TO SCHOOL PROPERTY Total	\$0.00	\$4,146.64	\$0.00	\$4,146.64	N/A	\$0.00
Source - 1590 MISCELLANEOUS REIMBURSEMENTS						
11 General Fund	\$0.00	\$331,494.66	\$0.00	\$331,494.66	N/A	\$1,639.84
Source - 1590 MISCELLANEOUS REIMBURSEMENTS Total	\$0.00	\$331,494.66	\$0.00	\$331,494.66	N/A	\$1,639.84
Source - 1591 Reimbursements - TCLA						
11 General Fund	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1591 Reimbursements - TCLA Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1660 Mineral Royalties / Lease Revenue						
11 General Fund	\$0.00	\$67.58	\$0.00	\$67.58	N/A	\$0.00
Source - 1660 Mineral Royalties / Lease Revenue Total	\$0.00	\$67.58	\$0.00	\$67.58	N/A	\$0.00
Source - 1692 MISC REVENUE						
11 General Fund	\$0.00	\$3,646.33	\$0.00	\$3,646.33	N/A	\$0.00
Source - 1692 MISC REVENUE Total	\$0.00	\$3,646.33	\$0.00	\$3,646.33	N/A	\$0.00
Series - 1000 Total	\$0.00	\$7,113,994.46	\$0.00	\$7,113,994.46	N/A	\$524,804.84
Series - 2000						
Source - 2100 County 4 Mil						
11 General Fund	\$0.00	\$577,883.84	\$0.00	\$577,883.84	N/A	\$42,966.14

Newcastle Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 4/30/2025

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 2100 County 4 Mil Total	\$0.00	\$577,883.84	\$0.00	\$577,883.84	N/A	\$42,966.14
Source - 2200 County Mortgage						
11 General Fund	\$0.00	\$100,233.31	\$0.00	\$100,233.31	N/A	\$9,759.95
Source - 2200 County Mortgage Total	\$0.00	\$100,233.31	\$0.00	\$100,233.31	N/A	\$9,759.95
Series - 2000 Total	\$0.00	\$678,117.15	\$0.00	\$678,117.15	N/A	\$52,726.09
Series - 3000						
Source - 3110 Gross Production						
11 General Fund	\$0.00	\$1,001,000.44	\$0.00	\$1,001,000.44	N/A	\$97,235.05
Source - 3110 Gross Production Total	\$0.00	\$1,001,000.44	\$0.00	\$1,001,000.44	N/A	\$97,235.05
Source - 3120 Motor Vehicle						
11 General Fund	\$0.00	\$891,553.50	\$0.00	\$891,553.50	N/A	\$104,949.55
Source - 3120 Motor Vehicle Total	\$0.00	\$891,553.50	\$0.00	\$891,553.50	N/A	\$104,949.55
Source - 3130 Rural Electric						
11 General Fund	\$0.00	\$251,536.25	\$0.00	\$251,536.25	N/A	\$25,721.18
Source - 3130 Rural Electric Total	\$0.00	\$251,536.25	\$0.00	\$251,536.25	N/A	\$25,721.18
Source - 3140 School Land						
11 General Fund	\$0.00	\$408,108.86	\$0.00	\$408,108.86	N/A	\$42,420.11
Source - 3140 School Land Total	\$0.00	\$408,108.86	\$0.00	\$408,108.86	N/A	\$42,420.11
Source - 3150 Vehicle Tax						
11 General Fund	\$0.00	\$1,492.82	\$0.00	\$1,492.82	N/A	\$0.00
Source - 3150 Vehicle Tax Total	\$0.00	\$1,492.82	\$0.00	\$1,492.82	N/A	\$0.00
Source - 3210 State Aid						
11 General Fund	\$0.00	\$5,774,474.04	\$0.00	\$5,774,474.04	N/A	\$641,608.22
Source - 3210 State Aid Total	\$0.00	\$5,774,474.04	\$0.00	\$5,774,474.04	N/A	\$641,608.22
Source - 3250 Flex Benefit Allowance						
11 General Fund	\$0.00	\$1,612,501.40	\$0.00	\$1,612,501.40	N/A	\$179,166.82
Source - 3250 Flex Benefit Allowance Total	\$0.00	\$1,612,501.40	\$0.00	\$1,612,501.40	N/A	\$179,166.82
Source - 3310 Alternative Education						
11 General Fund	\$0.00	\$18,120.08	\$0.00	\$18,120.08	N/A	\$0.00
Source - 3310 Alternative Education Total	\$0.00	\$18,120.08	\$0.00	\$18,120.08	N/A	\$0.00
Source - 3412 National Board Cert Teacher						
11 General Fund	\$0.00	\$5,000.00	\$0.00	\$5,000.00	N/A	\$0.00
Source - 3412 National Board Cert Teacher Total	\$0.00	\$5,000.00	\$0.00	\$5,000.00	N/A	\$0.00
Source - 3415 READING SUFFICIENCY						
11 General Fund	\$0.00	\$34,708.11	\$0.00	\$34,708.11	N/A	\$0.00
Source - 3415 READING SUFFICIENCY Total	\$0.00	\$34,708.11	\$0.00	\$34,708.11	N/A	\$0.00
Source - 3420 State Textbook						
11 General Fund	\$0.00	\$171,040.83	\$0.00	\$171,040.83	N/A	\$0.00
Source - 3420 State Textbook Total	\$0.00	\$171,040.83	\$0.00	\$171,040.83	N/A	\$0.00
Source - 3435 REDBUD SCHOOL FUNDING ACT						
11 General Fund	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 3435 REDBUD SCHOOL FUNDING ACT Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 3436 School Resource Officer Program						
11 General Fund	\$0.00	\$131,040.25	\$0.00	\$131,040.25	N/A	\$0.00
Source - 3436 School Resource Officer Program Total	\$0.00	\$131,040.25	\$0.00	\$131,040.25	N/A	\$0.00
Source - 3437 MATERNITY LEAVE						
11 General Fund	\$0.00	\$12,402.78	\$0.00	\$12,402.78	N/A	\$0.00
Source - 3437 MATERNITY LEAVE Total	\$0.00	\$12,402.78	\$0.00	\$12,402.78	N/A	\$0.00
Source - 3610 ADDITIONAL HOMESTEAD REIM.						
11 General Fund	\$0.00	\$27,053.13	\$0.00	\$27,053.13	N/A	\$0.00
Source - 3610 ADDITIONAL HOMESTEAD REIM. Total	\$0.00	\$27,053.13	\$0.00	\$27,053.13	N/A	\$0.00

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 4/30/2025

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 3620 STATE LAND REIMBURSEMENT						
11 General Fund	\$0.00	\$9.91	\$0.00	\$9.91	N/A	\$0.00
Source - 3620 STATE LAND REIMBURSEMENT Total	\$0.00	\$9.91	\$0.00	\$9.91	N/A	\$0.00
Source - 3690 MISC. SOURCES OF STATE REVENUE						
11 General Fund	\$0.00	\$7,500.00	\$0.00	\$7,500.00	N/A	\$0.00
Source - 3690 MISC. SOURCES OF STATE REVENUE Total	\$0.00	\$7,500.00	\$0.00	\$7,500.00	N/A	\$0.00
Source - 3720 STATE MATCHING						
11 General Fund	\$0.00	\$5,010.02	\$0.00	\$5,010.02	N/A	\$0.00
Source - 3720 STATE MATCHING Total	\$0.00	\$5,010.02	\$0.00	\$5,010.02	N/A	\$0.00
Source - 3811 Career Tech Salary						
11 General Fund	\$0.00	\$12,740.00	\$0.00	\$12,740.00	N/A	\$0.00
Source - 3811 Career Tech Salary Total	\$0.00	\$12,740.00	\$0.00	\$12,740.00	N/A	\$0.00
Source - 3812 Career Tech Program						
11 General Fund	\$0.00	\$49,500.00	\$0.00	\$49,500.00	N/A	\$0.00
Source - 3812 Career Tech Program Total	\$0.00	\$49,500.00	\$0.00	\$49,500.00	N/A	\$0.00
Source - 3892 Lottery Grants						
11 General Fund	\$0.00	\$14,356.00	\$0.00	\$14,356.00	N/A	\$0.00
Source - 3892 Lottery Grants Total	\$0.00	\$14,356.00	\$0.00	\$14,356.00	N/A	\$0.00
Series - 3000 Total	\$0.00	\$10,429,148.42	\$0.00	\$10,429,148.42	N/A	\$1,091,100.93
Series - 4000						
Source - 4140 Title V - Indian Ed						
11 General Fund	\$0.00	\$67,376.28	\$0.00	\$67,376.28	N/A	\$11,831.80
Source - 4140 Title V - Indian Ed Total	\$0.00	\$67,376.28	\$0.00	\$67,376.28	N/A	\$11,831.80
Source - 4210 Title I - Part A						
11 General Fund	\$0.00	\$245,506.24	\$0.00	\$245,506.24	N/A	\$69,307.10
Source - 4210 Title I - Part A Total	\$0.00	\$245,506.24	\$0.00	\$245,506.24	N/A	\$69,307.10
Source - 4271 Title II - Part A						
11 General Fund	\$0.00	\$6,451.89	\$0.00	\$6,451.89	N/A	\$961.71
Source - 4271 Title II - Part A Total	\$0.00	\$6,451.89	\$0.00	\$6,451.89	N/A	\$961.71
Source - 4310 IDEA - Part B Flowthrough						
11 General Fund	\$0.00	\$295,463.97	\$0.00	\$295,463.97	N/A	\$2,424.52
Source - 4310 IDEA - Part B Flowthrough Total	\$0.00	\$295,463.97	\$0.00	\$295,463.97	N/A	\$2,424.52
Source - 4340 IDEA - Part B Pre-K						
11 General Fund	\$0.00	\$14,193.56	\$0.00	\$14,193.56	N/A	\$3,010.84
Source - 4340 IDEA - Part B Pre-K Total	\$0.00	\$14,193.56	\$0.00	\$14,193.56	N/A	\$3,010.84
Source - 4442 Title IV - Part A - SSAE						
11 General Fund	\$0.00	\$21,025.40	\$0.00	\$21,025.40	N/A	\$3,958.02
Source - 4442 Title IV - Part A - SSAE Total	\$0.00	\$21,025.40	\$0.00	\$21,025.40	N/A	\$3,958.02
Source - 4470 Title V - RLIS						
11 General Fund	\$0.00	\$22,209.61	\$0.00	\$22,209.61	N/A	\$15,773.88
Source - 4470 Title V - RLIS Total	\$0.00	\$22,209.61	\$0.00	\$22,209.61	N/A	\$15,773.88
Source - 4550 Johnson O'Malley						
11 General Fund	\$0.00	\$15,939.94	\$0.00	\$15,939.94	N/A	\$0.00
Source - 4550 Johnson O'Malley Total	\$0.00	\$15,939.94	\$0.00	\$15,939.94	N/A	\$0.00
Source - 4689 OTHER FEDERAL GRANTS						
11 General Fund	\$0.00	\$88,959.69	\$0.00	\$88,959.69	N/A	\$646.00
Source - 4689 OTHER FEDERAL GRANTS Total	\$0.00	\$88,959.69	\$0.00	\$88,959.69	N/A	\$646.00
Source - 4710 CNP Federal Lunch						
11 General Fund	\$0.00	\$329,807.59	\$0.00	\$329,807.59	N/A	\$43,950.81
Source - 4710 CNP Federal Lunch Total	\$0.00	\$329,807.59	\$0.00	\$329,807.59	N/A	\$43,950.81
Source - 4720 CNP Federal Breakfast						
11 General Fund	\$0.00	\$89,478.58	\$0.00	\$89,478.58	N/A	\$11,195.13

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 4/30/2025

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 4720 CNP Federal Breakfast Total	\$0.00	\$89,478.58	\$0.00	\$89,478.58	N/A	\$11,195.13
Source - 4821 Carl Perkins Grant 11 General Fund	\$0.00	\$4,970.70	\$0.00	\$4,970.70	N/A	\$0.00
Source - 4821 Carl Perkins Grant Total	\$0.00	\$4,970.70	\$0.00	\$4,970.70	N/A	\$0.00
Series - 4000 Total	\$0.00	\$1,201,383.45	\$0.00	\$1,201,383.45	N/A	\$163,059.81
Series - 5000 Source - 5150 Local CNP Collections 11 General Fund	\$0.00	\$7.60	\$0.00	\$7.60	N/A	\$0.00
Source - 5150 Local CNP Collections Total	\$0.00	\$7.60	\$0.00	\$7.60	N/A	\$0.00
Source - 5160 Activity Fund Collections 11 General Fund	\$0.00	\$39,376.50	\$0.00	\$39,376.50	N/A	\$664.51
Source - 5160 Activity Fund Collections Total	\$0.00	\$39,376.50	\$0.00	\$39,376.50	N/A	\$664.51
Source - 5600 Correcting Entries 11 General Fund	\$0.00	\$1,046.41	\$0.00	\$1,046.41	N/A	\$58.00
Source - 5600 Correcting Entries Total	\$0.00	\$1,046.41	\$0.00	\$1,046.41	N/A	\$58.00
Series - 5000 Total	\$0.00	\$40,430.51	\$0.00	\$40,430.51	N/A	\$722.51
Series - 6000 Source - 6110 Fund Balance 11 General Fund	\$0.00	\$4,759,986.84	\$0.00	\$4,759,986.84	N/A	\$0.00
Source - 6110 Fund Balance Total	\$0.00	\$4,759,986.84	\$0.00	\$4,759,986.84	N/A	\$0.00
Series - 6000 Total	\$0.00	\$4,759,986.84	\$0.00	\$4,759,986.84	N/A	\$0.00
Report Total	\$0.00	\$24,223,060.83	\$0.00	\$24,223,060.83	N/A	\$1,832,414.18

Newcastle Public Schools Revenue/Expenditure Summary

Activity Fund Athletics

Options: Fund: 60, Date Range: 4/1/2025 - 4/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 801 ATHLETICS-GENERAL							
Program - 000 NON-PROGRAM							
000 Non Specified Site	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	(\$55.00)
Total Program - 000 NON-PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	(\$55.00)
Program - 239 ALL SP ED-DISTR WD							
705 HIGH SCHOOL	\$0.00	\$0.00	\$0.00	\$436.50	(\$436.50)	\$0.00	(\$436.50)
Total Program - 239 ALL SP ED-DISTR WD	\$0.00	\$0.00	\$0.00	\$436.50	(\$436.50)	\$0.00	(\$436.50)
Program - 801 ATHLETIC-GENERAL							
050 DISTRICTWIDE	(\$550.00)	\$0.00	\$0.00	\$0.00	(\$550.00)	\$0.00	(\$550.00)
505 MIDDLE SCHOOL	(\$1,166.00)	\$0.00	\$0.00	\$0.00	(\$1,166.00)	\$0.00	(\$1,166.00)
705 HIGH SCHOOL	\$20,335.78	\$6,592.84	\$0.00	\$0.00	\$26,928.62	\$5,010.00	\$21,918.62
Total Program - 801 ATHLETIC-GENERAL	\$18,619.78	\$6,592.84	\$0.00	\$0.00	\$25,212.62	\$5,010.00	\$20,202.62
Program - 804 Sweet Pea Tournament							
705 HIGH SCHOOL	(\$528.00)	\$0.00	\$0.00	\$0.00	(\$528.00)	\$0.00	(\$528.00)
Total Program - 804 Sweet Pea Tournament	(\$528.00)	\$0.00	\$0.00	\$0.00	(\$528.00)	\$0.00	(\$528.00)
Program - 810 BASEBALL							
705 HIGH SCHOOL	(\$700.00)	\$0.00	\$0.00	\$0.00	(\$700.00)	\$0.00	(\$700.00)
Total Program - 810 BASEBALL	(\$700.00)	\$0.00	\$0.00	\$0.00	(\$700.00)	\$0.00	(\$700.00)
Program - 811 BASKETBALL-BOYS							
505 MIDDLE SCHOOL	(\$155.00)	\$0.00	\$0.00	\$0.00	(\$155.00)	\$0.00	(\$155.00)
705 HIGH SCHOOL	\$740.45	\$0.00	\$0.00	\$0.00	\$740.45	\$0.00	\$740.45
Total Program - 811 BASKETBALL-BOYS	\$585.45	\$0.00	\$0.00	\$0.00	\$585.45	\$0.00	\$585.45
Program - 812 BASKETBALL-GIRLS							
505 MIDDLE SCHOOL	(\$10.00)	\$0.00	\$0.00	\$0.00	(\$10.00)	\$0.00	(\$10.00)
705 HIGH SCHOOL	\$227.44	\$0.00	\$0.00	\$0.00	\$227.44	\$0.00	\$227.44
Total Program - 812 BASKETBALL-GIRLS	\$217.44	\$0.00	\$0.00	\$0.00	\$217.44	\$0.00	\$217.44
Program - 813 CHEER							
705 HIGH SCHOOL	(\$59.61)	\$0.00	\$0.00	\$700.00	(\$759.61)	\$0.00	(\$759.61)
Total Program - 813 CHEER	(\$59.61)	\$0.00	\$0.00	\$700.00	(\$759.61)	\$0.00	(\$759.61)
Program - 814 CROSS COUNTRY							
705 HIGH SCHOOL	(\$100.00)	\$0.00	\$0.00	\$0.00	(\$100.00)	\$0.00	(\$100.00)
Total Program - 814 CROSS COUNTRY	(\$100.00)	\$0.00	\$0.00	\$0.00	(\$100.00)	\$0.00	(\$100.00)
Program - 815 FAST PITCH							
505 MIDDLE SCHOOL	(\$100.00)	\$0.00	\$0.00	\$0.00	(\$100.00)	\$0.00	(\$100.00)
705 HIGH SCHOOL	(\$50.81)	\$0.00	\$0.00	\$0.00	(\$50.81)	\$0.00	(\$50.81)
Total Program - 815 FAST PITCH	(\$150.81)	\$0.00	\$0.00	\$0.00	(\$150.81)	\$0.00	(\$150.81)
Program - 816 FOOTBALL							
705 HIGH SCHOOL	(\$2,732.78)	\$0.00	\$0.00	\$0.00	(\$2,732.78)	\$0.00	(\$2,732.78)
Total Program - 816 FOOTBALL	(\$2,732.78)	\$0.00	\$0.00	\$0.00	(\$2,732.78)	\$0.00	(\$2,732.78)
Program - 817 GOLF-BOYS							
505 MIDDLE SCHOOL	(\$272.00)	\$0.00	\$0.00	\$0.00	(\$272.00)	\$0.00	(\$272.00)
Total Program - 817 GOLF-BOYS	(\$272.00)	\$0.00	\$0.00	\$0.00	(\$272.00)	\$0.00	(\$272.00)
Program - 822 SWIMMING							
705 HIGH SCHOOL	(\$95.01)	\$0.00	\$0.00	\$0.00	(\$95.01)	\$0.00	(\$95.01)
Total Program - 822 SWIMMING	(\$95.01)	\$0.00	\$0.00	\$0.00	(\$95.01)	\$0.00	(\$95.01)
Program - 823 TRACK							
705 HIGH SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	(\$90.00)
Total Program - 823 TRACK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	(\$90.00)
Program - 824 VOLLEYBALL							
705 HIGH SCHOOL	\$624.38	\$0.00	\$0.00	\$0.00	\$624.38	\$50.00	\$574.38
Total Program - 824 VOLLEYBALL	\$624.38	\$0.00	\$0.00	\$0.00	\$624.38	\$50.00	\$574.38
Program - 825 WRESTLING							
505 MIDDLE SCHOOL	\$527.50	\$0.00	\$0.00	\$0.00	\$527.50	\$0.00	\$527.50
705 HIGH SCHOOL	\$685.05	\$0.00	\$0.00	\$0.00	\$685.05	\$0.00	\$685.05
Total Program - 825 WRESTLING	\$1,212.55	\$0.00	\$0.00	\$0.00	\$1,212.55	\$0.00	\$1,212.55
Program - 826 HS Pom							
705 HIGH SCHOOL	(\$234.61)	\$0.00	\$0.00	\$0.00	(\$234.61)	\$0.00	(\$234.61)

Newcastle Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 4/1/2025 - 4/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 801 ATHLETICS-GENERAL							
Program - 826 HS Pom							
Total Program - 826 HS Pom	(\$234.61)	\$0.00	\$0.00	\$0.00	(\$234.61)	\$0.00	(\$234.61)
Total Project - 801 ATHLETICS-GENERAL	\$16,386.78	\$6,592.84	\$0.00	\$1,136.50	\$21,843.12	\$5,205.00	\$16,638.12
Project - 802 ATHLETIC-GATE							
Program - 239 ALL SP ED-DISTR WD							
050 DISTRICTWIDE	(\$450.00)	\$0.00	\$0.00	\$0.00	(\$450.00)	\$0.00	(\$450.00)
705 HIGH SCHOOL	(\$293.90)	\$0.00	\$0.00	\$0.00	(\$293.90)	\$0.00	(\$293.90)
Total Program - 239 ALL SP ED-DISTR WD	(\$743.90)	\$0.00	\$0.00	\$0.00	(\$743.90)	\$0.00	(\$743.90)
Program - 802 ATHLETIC-GATE							
050 DISTRICTWIDE	(\$1,500.00)	\$0.00	\$0.00	\$0.00	(\$1,500.00)	\$0.00	(\$1,500.00)
505 MIDDLE SCHOOL	\$10,405.90	\$0.00	\$0.00	\$63.78	\$10,342.12	\$436.22	\$9,905.90
705 HIGH SCHOOL	\$1,644.78	\$0.00	\$0.00	\$6,163.04	(\$4,518.26)	\$4,181.14	(\$8,699.40)
Total Program - 802 ATHLETIC-GATE	\$10,550.68	\$0.00	\$0.00	\$6,226.82	\$4,323.86	\$4,617.36	(\$293.50)
Program - 804 Sweet Pea Tournament							
705 HIGH SCHOOL	(\$656.25)	\$0.00	\$0.00	\$0.00	(\$656.25)	\$0.00	(\$656.25)
Total Program - 804 Sweet Pea Tournament	(\$656.25)	\$0.00	\$0.00	\$0.00	(\$656.25)	\$0.00	(\$656.25)
Program - 810 BASEBALL							
505 MIDDLE SCHOOL	\$508.00	\$2,166.00	\$0.00	\$400.00	\$2,274.00	\$720.00	\$1,554.00
705 HIGH SCHOOL	(\$2,510.24)	\$1,868.00	\$0.00	\$5,205.71	(\$5,847.95)	\$251.71	(\$6,099.66)
Total Program - 810 BASEBALL	(\$2,002.24)	\$4,034.00	\$0.00	\$5,605.71	(\$3,573.95)	\$971.71	(\$4,545.66)
Program - 811 BASKETBALL-BOYS							
505 MIDDLE SCHOOL	\$9,928.41	\$0.00	\$0.00	\$0.00	\$9,928.41	\$0.00	\$9,928.41
705 HIGH SCHOOL	\$3,743.65	\$0.00	\$0.00	\$76.30	\$3,667.35	\$50.00	\$3,617.35
Total Program - 811 BASKETBALL-BOYS	\$13,672.06	\$0.00	\$0.00	\$76.30	\$13,595.76	\$50.00	\$13,545.76
Program - 812 BASKETBALL-GIRLS							
505 MIDDLE SCHOOL	\$5,419.39	\$0.00	\$0.00	\$0.00	\$5,419.39	\$0.00	\$5,419.39
705 HIGH SCHOOL	\$4,080.79	\$0.00	\$0.00	\$322.21	\$3,758.58	\$52.69	\$3,705.89
Total Program - 812 BASKETBALL-GIRLS	\$9,500.18	\$0.00	\$0.00	\$322.21	\$9,177.97	\$52.69	\$9,125.28
Program - 813 CHEER							
705 HIGH SCHOOL	(\$300.00)	\$0.00	\$0.00	\$0.00	(\$300.00)	\$0.00	(\$300.00)
Total Program - 813 CHEER	(\$300.00)	\$0.00	\$0.00	\$0.00	(\$300.00)	\$0.00	(\$300.00)
Program - 814 CROSS COUNTRY							
505 MIDDLE SCHOOL	(\$220.00)	\$0.00	\$0.00	\$0.00	(\$220.00)	\$0.00	(\$220.00)
705 HIGH SCHOOL	(\$2,535.00)	\$0.00	\$0.00	\$0.00	(\$2,535.00)	\$0.00	(\$2,535.00)
Total Program - 814 CROSS COUNTRY	(\$2,755.00)	\$0.00	\$0.00	\$0.00	(\$2,755.00)	\$0.00	(\$2,755.00)
Program - 815 FAST PITCH							
050 DISTRICTWIDE	(\$508.79)	\$0.00	\$0.00	\$0.00	(\$508.79)	\$0.00	(\$508.79)
505 MIDDLE SCHOOL	\$1,383.00	\$0.00	\$0.00	\$0.00	\$1,383.00	\$0.00	\$1,383.00
705 HIGH SCHOOL	(\$3,830.98)	\$0.00	\$0.00	\$0.00	(\$3,830.98)	\$0.00	(\$3,830.98)
Total Program - 815 FAST PITCH	(\$2,956.77)	\$0.00	\$0.00	\$0.00	(\$2,956.77)	\$0.00	(\$2,956.77)
Program - 816 FOOTBALL							
050 DISTRICTWIDE	(\$3,250.68)	\$0.00	\$0.00	\$0.00	(\$3,250.68)	\$0.00	(\$3,250.68)
505 MIDDLE SCHOOL	\$12,058.00	\$0.00	\$0.00	\$0.00	\$12,058.00	\$0.00	\$12,058.00
705 HIGH SCHOOL	\$32,007.21	\$0.00	\$0.00	\$0.00	\$32,007.21	\$0.00	\$32,007.21
Total Program - 816 FOOTBALL	\$40,814.53	\$0.00	\$0.00	\$0.00	\$40,814.53	\$0.00	\$40,814.53
Program - 817 GOLF-BOYS							
505 MIDDLE SCHOOL	(\$130.00)	\$0.00	\$0.00	\$290.00	(\$420.00)	\$0.00	(\$420.00)
705 HIGH SCHOOL	(\$928.37)	\$0.00	\$0.00	\$1,999.29	(\$2,927.66)	\$2,372.98	(\$5,300.64)
Total Program - 817 GOLF-BOYS	(\$1,058.37)	\$0.00	\$0.00	\$2,289.29	(\$3,347.66)	\$2,372.98	(\$5,720.64)
Program - 818 GIRLS-GOLF							
000 Non Specified Site	\$0.00	\$0.00	\$0.00	\$190.00	(\$190.00)	\$0.00	(\$190.00)
505 MIDDLE SCHOOL	(\$130.00)	\$0.00	\$0.00	\$290.00	(\$420.00)	\$0.00	(\$420.00)
705 HIGH SCHOOL	(\$274.00)	\$0.00	\$0.00	\$1,726.18	(\$2,000.18)	\$1,254.96	(\$3,255.14)
Total Program - 818 GIRLS-GOLF	(\$404.00)	\$0.00	\$0.00	\$2,206.18	(\$2,610.18)	\$1,254.96	(\$3,865.14)
Program - 820 SOCCER-BOYS							
505 MIDDLE SCHOOL	(\$503.00)	\$499.00	\$0.00	\$150.00	(\$154.00)	\$310.00	(\$464.00)

Newcastle Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 4/1/2025 - 4/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 802 ATHLETIC-GATE							
Program - 820 SOCCER-BOYS							
705 HIGH SCHOOL	(\$3,736.50)	\$1,781.00	\$0.00	\$525.00	(\$2,480.50)	\$192.14	(\$2,672.64)
Total Program - 820 SOCCER-BOYS	(\$4,239.50)	\$2,280.00	\$0.00	\$675.00	(\$2,634.50)	\$502.14	(\$3,136.64)
Program - 821 SOCCER-GIRLS							
505 MIDDLE SCHOOL	(\$752.12)	\$499.00	\$0.00	\$400.00	(\$653.12)	\$310.88	(\$964.00)
705 HIGH SCHOOL	(\$3,968.50)	\$1,793.00	\$0.00	\$500.00	(\$2,675.50)	\$167.14	(\$2,842.64)
Total Program - 821 SOCCER-GIRLS	(\$4,720.62)	\$2,292.00	\$0.00	\$900.00	(\$3,328.62)	\$478.02	(\$3,806.64)
Program - 822 SWIMMING							
705 HIGH SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	(\$170.00)
Total Program - 822 SWIMMING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	(\$170.00)
Program - 823 TRACK							
505 MIDDLE SCHOOL	\$0.00	\$0.00	\$0.00	\$930.00	(\$930.00)	\$600.00	(\$1,530.00)
705 HIGH SCHOOL	(\$552.25)	\$0.00	\$0.00	\$1,345.00	(\$1,897.25)	\$767.14	(\$2,664.39)
Total Program - 823 TRACK	(\$552.25)	\$0.00	\$0.00	\$2,275.00	(\$2,827.25)	\$1,367.14	(\$4,194.39)
Program - 824 VOLLEYBALL							
050 DISTRICTWIDE	(\$727.74)	\$0.00	\$0.00	\$0.00	(\$727.74)	\$0.00	(\$727.74)
505 MIDDLE SCHOOL	\$4,962.00	\$0.00	\$0.00	\$0.00	\$4,962.00	\$0.00	\$4,962.00
705 HIGH SCHOOL	\$2,520.00	\$0.00	\$0.00	\$0.00	\$2,520.00	\$0.00	\$2,520.00
Total Program - 824 VOLLEYBALL	\$6,754.26	\$0.00	\$0.00	\$0.00	\$6,754.26	\$0.00	\$6,754.26
Program - 825 WRESTLING							
505 MIDDLE SCHOOL	(\$549.00)	\$0.00	\$0.00	\$0.00	(\$549.00)	\$0.00	(\$549.00)
705 HIGH SCHOOL	(\$2,015.13)	\$0.00	\$0.00	\$300.00	(\$2,315.13)	\$0.00	(\$2,315.13)
Total Program - 825 WRESTLING	(\$2,564.13)	\$0.00	\$0.00	\$300.00	(\$2,864.13)	\$0.00	(\$2,864.13)
Program - 826 HS Pom							
705 HIGH SCHOOL	(\$450.00)	\$0.00	\$0.00	\$0.00	(\$450.00)	\$0.00	(\$450.00)
Total Program - 826 HS Pom	(\$450.00)	\$0.00	\$0.00	\$0.00	(\$450.00)	\$0.00	(\$450.00)
Total Project - 802 ATHLETIC-GATE	\$57,888.68	\$8,606.00	\$0.00	\$20,876.51	\$45,618.17	\$11,837.00	\$33,781.17
Project - 803 ATHLETICS-TRAINER							
Program - 000 NON-PROGRAM							
705 HIGH SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	(\$400.00)
Total Program - 000 NON-PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	(\$400.00)
Program - 803 ATHLETIC-TRAINER							
705 HIGH SCHOOL	\$2,862.50	\$0.00	\$0.00	\$0.00	\$2,862.50	\$0.00	\$2,862.50
Total Program - 803 ATHLETIC-TRAINER	\$2,862.50	\$0.00	\$0.00	\$0.00	\$2,862.50	\$0.00	\$2,862.50
Program - 804 Sweet Pea Tournament							
705 HIGH SCHOOL	(\$264.00)	\$0.00	\$0.00	\$0.00	(\$264.00)	\$0.00	(\$264.00)
Total Program - 804 Sweet Pea Tournament	(\$264.00)	\$0.00	\$0.00	\$0.00	(\$264.00)	\$0.00	(\$264.00)
Program - 823 TRACK							
705 HIGH SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	(\$500.00)
Total Program - 823 TRACK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	(\$500.00)
Total Project - 803 ATHLETICS-TRAINER	\$2,598.50	\$0.00	\$0.00	\$0.00	\$2,598.50	\$900.00	\$1,698.50
Project - 804 Sweet Pea Tournament							
Program - 000 NON-PROGRAM							
705 HIGH SCHOOL	(\$275.00)	\$0.00	\$0.00	\$0.00	(\$275.00)	\$0.00	(\$275.00)
Total Program - 000 NON-PROGRAM	(\$275.00)	\$0.00	\$0.00	\$0.00	(\$275.00)	\$0.00	(\$275.00)
Program - 804 Sweet Pea Tournament							
705 HIGH SCHOOL	\$74.68	\$0.00	\$0.00	\$0.00	\$74.68	\$0.00	\$74.68
Total Program - 804 Sweet Pea Tournament	\$74.68	\$0.00	\$0.00	\$0.00	\$74.68	\$0.00	\$74.68
Program - 811 BASKETBALL-BOYS							
705 HIGH SCHOOL	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
Total Program - 811 BASKETBALL-BOYS	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
Total Project - 804 Sweet Pea Tournament	\$49.68	\$0.00	\$0.00	\$0.00	\$49.68	\$0.00	\$49.68
Project - 805 Uniform/Team Items							
Program - 804 Sweet Pea Tournament							
705 HIGH SCHOOL	(\$108.10)	\$0.00	\$0.00	\$0.00	(\$108.10)	\$0.00	(\$108.10)
Total Program - 804 Sweet Pea Tournament	(\$108.10)	\$0.00	\$0.00	\$0.00	(\$108.10)	\$0.00	(\$108.10)

Newcastle Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 4/1/2025 - 4/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 805 Uniform/Team Items							
Program - 805 N/A							
705 HIGH SCHOOL	\$15,407.34	\$0.00	\$0.00	\$325.00	\$15,082.34	\$0.00	\$15,082.34
Total Program - 805 N/A	\$15,407.34	\$0.00	\$0.00	\$325.00	\$15,082.34	\$0.00	\$15,082.34
Program - 811 BASKETBALL-BOYS							
705 HIGH SCHOOL	(\$4,474.00)	\$0.00	\$0.00	\$0.00	(\$4,474.00)	\$0.00	(\$4,474.00)
Total Program - 811 BASKETBALL-BOYS	(\$4,474.00)	\$0.00	\$0.00	\$0.00	(\$4,474.00)	\$0.00	(\$4,474.00)
Program - 812 BASKETBALL-GIRLS							
705 HIGH SCHOOL	(\$3,683.75)	\$0.00	\$0.00	\$0.00	(\$3,683.75)	\$0.00	(\$3,683.75)
Total Program - 812 BASKETBALL-GIRLS	(\$3,683.75)	\$0.00	\$0.00	\$0.00	(\$3,683.75)	\$0.00	(\$3,683.75)
Program - 816 FOOTBALL							
705 HIGH SCHOOL	(\$3,457.00)	\$0.00	\$0.00	\$0.00	(\$3,457.00)	\$0.00	(\$3,457.00)
Total Program - 816 FOOTBALL	(\$3,457.00)	\$0.00	\$0.00	\$0.00	(\$3,457.00)	\$0.00	(\$3,457.00)
Program - 818 GIRLS-GOLF							
705 HIGH SCHOOL	\$0.00	\$0.00	\$0.00	\$874.90	(\$874.90)	\$195.10	(\$1,070.00)
Total Program - 818 GIRLS-GOLF	\$0.00	\$0.00	\$0.00	\$874.90	(\$874.90)	\$195.10	(\$1,070.00)
Program - 823 TRACK							
705 HIGH SCHOOL	\$0.00	\$0.00	\$0.00	\$460.00	(\$460.00)	\$0.00	(\$460.00)
Total Program - 823 TRACK	\$0.00	\$0.00	\$0.00	\$460.00	(\$460.00)	\$0.00	(\$460.00)
Program - 824 VOLLEYBALL							
705 HIGH SCHOOL	(\$1,129.00)	\$0.00	\$0.00	\$0.00	(\$1,129.00)	\$0.00	(\$1,129.00)
Total Program - 824 VOLLEYBALL	(\$1,129.00)	\$0.00	\$0.00	\$0.00	(\$1,129.00)	\$0.00	(\$1,129.00)
Total Project - 805 Uniform/Team Items	\$2,555.49	\$0.00	\$0.00	\$1,659.90	\$895.59	\$195.10	\$700.49
Project - 810 BASEBALL							
Program - 810 BASEBALL							
705 HIGH SCHOOL	\$1,089.36	\$400.00	\$0.00	\$0.00	\$1,489.36	\$0.00	\$1,489.36
Total Program - 810 BASEBALL	\$1,089.36	\$400.00	\$0.00	\$0.00	\$1,489.36	\$0.00	\$1,489.36
Total Project - 810 BASEBALL	\$1,089.36	\$400.00	\$0.00	\$0.00	\$1,489.36	\$0.00	\$1,489.36
Project - 811 BASKETBALL-BOYS							
Program - 811 BASKETBALL-BOYS							
505 MIDDLE SCHOOL	\$2,130.80	\$0.00	\$0.00	\$0.00	\$2,130.80	\$0.00	\$2,130.80
705 HIGH SCHOOL	\$3,640.75	\$0.00	\$0.00	\$0.00	\$3,640.75	\$0.00	\$3,640.75
Total Program - 811 BASKETBALL-BOYS	\$5,771.55	\$0.00	\$0.00	\$0.00	\$5,771.55	\$0.00	\$5,771.55
Total Project - 811 BASKETBALL-BOYS	\$5,771.55	\$0.00	\$0.00	\$0.00	\$5,771.55	\$0.00	\$5,771.55
Project - 812 BASKETBALL-GIRLS							
Program - 804 Sweet Pea Tournament							
705 HIGH SCHOOL	(\$250.00)	\$0.00	\$0.00	\$0.00	(\$250.00)	\$0.00	(\$250.00)
Total Program - 804 Sweet Pea Tournament	(\$250.00)	\$0.00	\$0.00	\$0.00	(\$250.00)	\$0.00	(\$250.00)
Program - 812 BASKETBALL-GIRLS							
505 MIDDLE SCHOOL	\$2,999.07	\$225.00	\$0.00	\$0.00	\$3,224.07	\$1,079.62	\$2,144.45
705 HIGH SCHOOL	\$8,793.13	\$225.00	\$0.00	\$0.00	\$9,018.13	\$3,000.00	\$6,018.13
Total Program - 812 BASKETBALL-GIRLS	\$11,792.20	\$450.00	\$0.00	\$0.00	\$12,242.20	\$4,079.62	\$8,162.58
Total Project - 812 BASKETBALL-GIRLS	\$11,542.20	\$450.00	\$0.00	\$0.00	\$11,992.20	\$4,079.62	\$7,912.58
Project - 813 CHEER							
Program - 813 CHEER							
505 MIDDLE SCHOOL	\$7,631.85	\$0.00	\$0.00	\$0.00	\$7,631.85	\$2,746.33	\$4,885.52
705 HIGH SCHOOL	\$20,301.86	\$0.00	\$0.00	\$325.00	\$19,976.86	\$5,340.00	\$14,636.86
Total Program - 813 CHEER	\$27,933.71	\$0.00	\$0.00	\$325.00	\$27,608.71	\$8,086.33	\$19,522.38
Total Project - 813 CHEER	\$27,933.71	\$0.00	\$0.00	\$325.00	\$27,608.71	\$8,086.33	\$19,522.38
Project - 814 CROSS COUNTRY							
Program - 814 CROSS COUNTRY							
505 MIDDLE SCHOOL	\$1,425.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$0.00	\$1,425.00
705 HIGH SCHOOL	\$3,286.20	\$400.00	\$0.00	\$0.00	\$3,686.20	\$104.00	\$3,582.20
Total Program - 814 CROSS COUNTRY	\$4,711.20	\$400.00	\$0.00	\$0.00	\$5,111.20	\$104.00	\$5,007.20
Total Project - 814 CROSS COUNTRY	\$4,711.20	\$400.00	\$0.00	\$0.00	\$5,111.20	\$104.00	\$5,007.20
Project - 816 FOOTBALL							
Program - 816 FOOTBALL							

Newcastle Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 4/1/2025 - 4/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 816 FOOTBALL							
Program - 816 FOOTBALL							
505 MIDDLE SCHOOL	\$300.32	\$0.00	\$0.00	\$0.00	\$300.32	\$0.00	\$300.32
705 HIGH SCHOOL	\$7,806.05	\$3,885.70	\$0.00	\$6,559.20	\$5,132.55	\$0.00	\$5,132.55
Total Program - 816 FOOTBALL	\$8,106.37	\$3,885.70	\$0.00	\$6,559.20	\$5,432.87	\$0.00	\$5,432.87
Total Project - 816 FOOTBALL	\$8,106.37	\$3,885.70	\$0.00	\$6,559.20	\$5,432.87	\$0.00	\$5,432.87
Project - 817 GOLF-BOYS							
Program - 817 GOLF-BOYS							
705 HIGH SCHOOL	\$0.71	\$0.00	\$0.00	\$0.00	\$0.71	\$0.00	\$0.71
Total Program - 817 GOLF-BOYS	\$0.71	\$0.00	\$0.00	\$0.00	\$0.71	\$0.00	\$0.71
Total Project - 817 GOLF-BOYS	\$0.71	\$0.00	\$0.00	\$0.00	\$0.71	\$0.00	\$0.71
Project - 818 GOLF-GIRLS							
Program - 817 GOLF-BOYS							
705 HIGH SCHOOL	(\$750.00)	\$0.00	\$0.00	\$0.00	(\$750.00)	\$0.00	(\$750.00)
Total Program - 817 GOLF-BOYS	(\$750.00)	\$0.00	\$0.00	\$0.00	(\$750.00)	\$0.00	(\$750.00)
Program - 818 GIRLS-GOLF							
505 MIDDLE SCHOOL	\$1,580.43	\$0.00	\$0.00	\$413.29	\$1,167.14	\$825.58	\$341.56
705 HIGH SCHOOL	\$3,100.74	\$0.00	\$0.00	\$0.00	\$3,100.74	\$0.00	\$3,100.74
Total Program - 818 GIRLS-GOLF	\$4,681.17	\$0.00	\$0.00	\$413.29	\$4,267.88	\$825.58	\$3,442.30
Total Project - 818 GOLF-GIRLS	\$3,931.17	\$0.00	\$0.00	\$413.29	\$3,517.88	\$825.58	\$2,692.30
Project - 820 SOCCER-BOYS							
Program - 820 SOCCER-BOYS							
505 MIDDLE SCHOOL	\$47.50	\$0.00	\$0.00	\$0.00	\$47.50	\$0.00	\$47.50
705 HIGH SCHOOL	\$2,844.06	\$0.00	\$0.00	\$0.00	\$2,844.06	\$0.00	\$2,844.06
Total Program - 820 SOCCER-BOYS	\$2,891.56	\$0.00	\$0.00	\$0.00	\$2,891.56	\$0.00	\$2,891.56
Total Project - 820 SOCCER-BOYS	\$2,891.56	\$0.00	\$0.00	\$0.00	\$2,891.56	\$0.00	\$2,891.56
Project - 821 SOCCER-GIRLS							
Program - 000 NON-PROGRAM							
705 HIGH SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	(\$180.00)
Total Program - 000 NON-PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	(\$180.00)
Program - 821 SOCCER-GIRLS							
505 MIDDLE SCHOOL	\$47.50	\$0.00	\$0.00	\$0.00	\$47.50	\$0.00	\$47.50
705 HIGH SCHOOL	\$2,519.96	\$0.00	\$0.00	\$0.00	\$2,519.96	\$531.00	\$1,988.96
Total Program - 821 SOCCER-GIRLS	\$2,567.46	\$0.00	\$0.00	\$0.00	\$2,567.46	\$531.00	\$2,036.46
Total Project - 821 SOCCER-GIRLS	\$2,567.46	\$0.00	\$0.00	\$0.00	\$2,567.46	\$711.00	\$1,856.46
Project - 823 TRACK							
Program - 823 TRACK							
505 MIDDLE SCHOOL	\$457.50	\$0.00	\$0.00	\$0.00	\$457.50	\$0.00	\$457.50
705 HIGH SCHOOL	\$5,882.25	\$947.00	\$0.00	\$0.00	\$6,829.25	\$2,731.81	\$4,097.44
Total Program - 823 TRACK	\$6,339.75	\$947.00	\$0.00	\$0.00	\$7,286.75	\$2,731.81	\$4,554.94
Total Project - 823 TRACK	\$6,339.75	\$947.00	\$0.00	\$0.00	\$7,286.75	\$2,731.81	\$4,554.94
Project - 824 VOLLEYBALL							
Program - 824 VOLLEYBALL							
505 MIDDLE SCHOOL	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$175.00
705 HIGH SCHOOL	\$112.50	\$0.00	\$0.00	\$0.00	\$112.50	\$0.00	\$112.50
Total Program - 824 VOLLEYBALL	\$287.50	\$0.00	\$0.00	\$0.00	\$287.50	\$0.00	\$287.50
Total Project - 824 VOLLEYBALL	\$287.50	\$0.00	\$0.00	\$0.00	\$287.50	\$0.00	\$287.50
Project - 825 WRESTLING							
Program - 825 WRESTLING							
505 MIDDLE SCHOOL	\$26.00	\$0.00	\$0.00	\$0.00	\$26.00	\$0.00	\$26.00
705 HIGH SCHOOL	\$327.73	\$400.00	\$0.00	\$0.00	\$727.73	\$0.00	\$727.73
Total Program - 825 WRESTLING	\$353.73	\$400.00	\$0.00	\$0.00	\$753.73	\$0.00	\$753.73
Total Project - 825 WRESTLING	\$353.73	\$400.00	\$0.00	\$0.00	\$753.73	\$0.00	\$753.73
Project - 826 HS Pom							
Program - 826 HS Pom							
705 HIGH SCHOOL	\$1,727.53	\$774.00	\$0.00	\$741.00	\$1,760.53	\$30.70	\$1,729.83
Total Program - 826 HS Pom	\$1,727.53	\$774.00	\$0.00	\$741.00	\$1,760.53	\$30.70	\$1,729.83

Newcastle Public Schools
Revenue/Expenditure Summary**Options:** Fund: 60, Date Range: 4/1/2025 - 4/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 826 HS Pom							
Total Project - 826 HS Pom	\$1,727.53	\$774.00	\$0.00	\$741.00	\$1,760.53	\$30.70	\$1,729.83
Total	\$156,732.93	\$22,455.54	\$0.00	\$31,711.40	\$147,477.07	\$34,706.14	\$112,770.93

**Newcastle Public Schools
Revenue/Expenditure Summary**

**Activity Fund
Non-Athletics**

Options: Fund: 60, Date Range: 4/1/2025 - 4/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 100 CAFETERIA							
700 CHILD NUTRITION PROGRAM	\$387,439.68	\$55,916.39	\$0.00	\$0.00	\$443,356.07	\$0.00	\$443,356.07
Total Project - 100 CAFETERIA	\$387,439.68	\$55,916.39	\$0.00	\$0.00	\$443,356.07	\$0.00	\$443,356.07
Project - 901 ACTIVITY FEES							
900 NON ATHLETIC PROG	\$27,395.19	\$285.64	\$0.00	\$2,818.75	\$24,862.08	\$5,438.66	\$19,423.42
Total Project - 901 ACTIVITY FEES	\$27,395.19	\$285.64	\$0.00	\$2,818.75	\$24,862.08	\$5,438.66	\$19,423.42
Project - 902 ADMINISTRATION							
000 NON-PROGRAM	(\$896.25)	\$0.00	\$0.00	\$0.00	(\$896.25)	\$0.00	(\$896.25)
802 ATHLETIC-GATE	(\$242.10)	\$0.00	\$0.00	\$0.00	(\$242.10)	\$0.00	(\$242.10)
816 FOOTBALL	(\$300.00)	\$0.00	\$0.00	\$0.00	(\$300.00)	\$0.00	(\$300.00)
900 NON ATHLETIC PROG	\$211,842.43	\$7,034.90	\$0.00	\$1,266.38	\$217,610.95	\$9,451.13	\$208,159.82
Total Project - 902 ADMINISTRATION	\$210,404.08	\$7,034.90	\$0.00	\$1,266.38	\$216,172.60	\$9,451.13	\$206,721.47
Project - 903 GFUND COLLECTIONS							
900 NON ATHLETIC PROG	\$415.00	\$196.00	\$0.00	\$0.00	\$611.00	\$0.00	\$611.00
Total Project - 903 GFUND COLLECTIONS	\$415.00	\$196.00	\$0.00	\$0.00	\$611.00	\$0.00	\$611.00
Project - 904 DAMAGE DEPOSIT							
900 NON ATHLETIC PROG	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
Total Project - 904 DAMAGE DEPOSIT	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
Project - 905 RACER KID ZONE							
900 NON ATHLETIC PROG	\$112,885.21	\$10,674.60	\$0.00	\$231.44	\$123,328.37	\$2,185.21	\$121,143.16
Total Project - 905 RACER KID ZONE	\$112,885.21	\$10,674.60	\$0.00	\$231.44	\$123,328.37	\$2,185.21	\$121,143.16
Project - 906 Tri-City Learning Academy							
000 NON-PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	(\$300.00)
900 NON ATHLETIC PROG	\$19,435.55	\$0.00	\$0.00	\$104.00	\$19,331.55	\$2,736.95	\$16,594.60
Total Project - 906 Tri-City Learning Academy	\$19,435.55	\$0.00	\$0.00	\$104.00	\$19,331.55	\$3,036.95	\$16,294.60
Project - 910 ART							
900 NON ATHLETIC PROG	\$2,397.71	\$0.00	\$0.00	\$0.00	\$2,397.71	\$440.00	\$1,957.71
Total Project - 910 ART	\$2,397.71	\$0.00	\$0.00	\$0.00	\$2,397.71	\$440.00	\$1,957.71
Project - 911 BAND							
900 NON ATHLETIC PROG	\$63.70	\$0.00	\$0.00	\$0.00	\$63.70	\$0.00	\$63.70
Total Project - 911 BAND	\$63.70	\$0.00	\$0.00	\$0.00	\$63.70	\$0.00	\$63.70
Project - 913 CLUB-BPA							
900 NON ATHLETIC PROG	\$1,813.59	\$0.00	\$0.00	\$0.00	\$1,813.59	\$0.00	\$1,813.59
Total Project - 913 CLUB-BPA	\$1,813.59	\$0.00	\$0.00	\$0.00	\$1,813.59	\$0.00	\$1,813.59
Project - 915 CLUB-FCCLA							
900 NON ATHLETIC PROG	\$3,775.02	\$0.00	\$0.00	\$120.00	\$3,655.02	\$0.00	\$3,655.02
Total Project - 915 CLUB-FCCLA	\$3,775.02	\$0.00	\$0.00	\$120.00	\$3,655.02	\$0.00	\$3,655.02
Project - 916 CLUB-FFA							
311 AG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	(\$2,600.00)
900 NON ATHLETIC PROG	\$19,622.65	\$4,916.00	\$0.00	\$4,170.00	\$20,368.65	\$3,700.00	\$16,668.65
Total Project - 916 CLUB-FFA	\$19,622.65	\$4,916.00	\$0.00	\$4,170.00	\$20,368.65	\$6,300.00	\$14,068.65
Project - 917 CLUB-SCIENCE							
900 NON ATHLETIC PROG	\$881.15	\$0.00	\$0.00	\$0.00	\$881.15	\$0.00	\$881.15
Total Project - 917 CLUB-SCIENCE	\$881.15	\$0.00	\$0.00	\$0.00	\$881.15	\$0.00	\$881.15
Project - 918 CLUB-SPANISH							
900 NON ATHLETIC PROG	\$1,221.70	\$0.00	\$0.00	\$0.00	\$1,221.70	\$0.00	\$1,221.70
Total Project - 918 CLUB-SPANISH	\$1,221.70	\$0.00	\$0.00	\$0.00	\$1,221.70	\$0.00	\$1,221.70
Project - 919 DRAMA							
900 NON ATHLETIC PROG	\$6,892.12	\$345.00	\$0.00	\$900.00	\$6,337.12	\$659.45	\$5,677.67
Total Project - 919 DRAMA	\$6,892.12	\$345.00	\$0.00	\$900.00	\$6,337.12	\$659.45	\$5,677.67
Project - 921 ES-BEAUTIFICATION							
900 NON ATHLETIC PROG	\$4,524.22	\$0.00	\$0.00	\$0.00	\$4,524.22	\$0.00	\$4,524.22
Total Project - 921 ES-BEAUTIFICATION	\$4,524.22	\$0.00	\$0.00	\$0.00	\$4,524.22	\$0.00	\$4,524.22
Project - 922 ES-CAMP GODDARD							
900 NON ATHLETIC PROG	\$7,600.07	\$0.00	\$0.00	\$0.00	\$7,600.07	\$0.00	\$7,600.07
Total Project - 922 ES-CAMP GODDARD	\$7,600.07	\$0.00	\$0.00	\$0.00	\$7,600.07	\$0.00	\$7,600.07
Project - 923 ES-FUNDRAISER							

Newcastle Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 4/1/2025 - 4/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 923 ES-FUNDRAISER							
900 NON ATHLETIC PROG	\$27,526.79	\$0.00	\$0.00	\$0.00	\$27,526.79	\$4,400.00	\$23,126.79
Total Project - 923 ES-FUNDRAISER	\$27,526.79	\$0.00	\$0.00	\$0.00	\$27,526.79	\$4,400.00	\$23,126.79
Project - 924 ES-LITERACY							
900 NON ATHLETIC PROG	\$506.36	\$0.00	\$0.00	\$0.00	\$506.36	\$0.00	\$506.36
Total Project - 924 ES-LITERACY	\$506.36	\$0.00	\$0.00	\$0.00	\$506.36	\$0.00	\$506.36
Project - 925 DISTRICT SPECIAL OLYMPICS							
239 ALL SP ED-DISTR WD	(\$2,838.75)	\$0.00	\$0.00	\$757.18	(\$3,595.93)	\$0.00	(\$3,595.93)
900 NON ATHLETIC PROG	\$6,097.17	\$1,142.00	\$0.00	\$1,750.85	\$5,488.32	\$475.00	\$5,013.32
Total Project - 925 DISTRICT SPECIAL OLYMPICS	\$3,258.42	\$1,142.00	\$0.00	\$2,508.03	\$1,892.39	\$475.00	\$1,417.39
Project - 926 GIFTED TALENTED							
900 NON ATHLETIC PROG	\$165.36	\$0.00	\$0.00	\$0.00	\$165.36	\$0.00	\$165.36
Total Project - 926 GIFTED TALENTED	\$165.36	\$0.00	\$0.00	\$0.00	\$165.36	\$0.00	\$165.36
Project - 927 HONOR SOCIETY							
900 NON ATHLETIC PROG	\$5,861.01	\$0.00	\$0.00	\$0.00	\$5,861.01	\$441.55	\$5,419.46
Total Project - 927 HONOR SOCIETY	\$5,861.01	\$0.00	\$0.00	\$0.00	\$5,861.01	\$441.55	\$5,419.46
Project - 928 HOSPITALITY							
900 NON ATHLETIC PROG	\$472.75	\$0.00	\$0.00	\$66.73	\$406.02	\$297.00	\$109.02
Total Project - 928 HOSPITALITY	\$472.75	\$0.00	\$0.00	\$66.73	\$406.02	\$297.00	\$109.02
Project - 929 HS-TESTING							
900 NON ATHLETIC PROG	\$4,451.43	\$0.00	\$0.00	\$760.00	\$3,691.43	\$400.00	\$3,291.43
Total Project - 929 HS-TESTING	\$4,451.43	\$0.00	\$0.00	\$760.00	\$3,691.43	\$400.00	\$3,291.43
Project - 931 LIBRARY							
900 NON ATHLETIC PROG	\$18,718.74	\$519.00	\$0.00	\$1,054.16	\$18,183.58	\$2,527.18	\$15,656.40
Total Project - 931 LIBRARY	\$18,718.74	\$519.00	\$0.00	\$1,054.16	\$18,183.58	\$2,527.18	\$15,656.40
Project - 934 MS-STUDENT STORE							
900 NON ATHLETIC PROG	\$3,671.51	\$174.50	\$0.00	\$205.62	\$3,640.39	\$0.00	\$3,640.39
Total Project - 934 MS-STUDENT STORE	\$3,671.51	\$174.50	\$0.00	\$205.62	\$3,640.39	\$0.00	\$3,640.39
Project - 935 NATIVE ED ENRICHMENT							
900 NON ATHLETIC PROG	\$1,399.64	\$0.00	\$0.00	\$0.00	\$1,399.64	\$0.00	\$1,399.64
Total Project - 935 NATIVE ED ENRICHMENT	\$1,399.64	\$0.00	\$0.00	\$0.00	\$1,399.64	\$0.00	\$1,399.64
Project - 936 PE							
900 NON ATHLETIC PROG	\$16,256.45	\$20,697.00	\$0.00	\$0.00	\$36,953.45	\$27,177.50	\$9,775.95
Total Project - 936 PE	\$16,256.45	\$20,697.00	\$0.00	\$0.00	\$36,953.45	\$27,177.50	\$9,775.95
Project - 939 PRINCIPALS							
000 NON-PROGRAM	(\$108.98)	\$0.00	\$0.00	\$0.00	(\$108.98)	\$1,500.00	(\$1,608.98)
100 REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)
239 ALL SP ED-DISTR WD	(\$142.71)	\$0.00	\$0.00	\$0.00	(\$142.71)	\$0.00	(\$142.71)
900 NON ATHLETIC PROG	\$41,712.72	\$620.90	\$0.00	\$2,574.72	\$39,758.90	\$6,750.56	\$33,008.34
Total Project - 939 PRINCIPALS	\$41,461.03	\$620.90	\$0.00	\$2,574.72	\$39,507.21	\$9,750.56	\$29,756.65
Project - 942 STUCO							
900 NON ATHLETIC PROG	\$21,054.59	\$0.00	\$0.00	\$124.45	\$20,930.14	\$3,197.19	\$17,732.95
Total Project - 942 STUCO	\$21,054.59	\$0.00	\$0.00	\$124.45	\$20,930.14	\$3,197.19	\$17,732.95
Project - 943 TECHNOLOGY							
900 NON ATHLETIC PROG	\$3,253.57	\$525.00	\$0.00	\$1,034.88	\$2,743.69	\$0.00	\$2,743.69
Total Project - 943 TECHNOLOGY	\$3,253.57	\$525.00	\$0.00	\$1,034.88	\$2,743.69	\$0.00	\$2,743.69
Project - 944 VOCAL MUSIC							
100 REGULAR PROGRAMS	(\$140.00)	\$0.00	\$0.00	\$0.00	(\$140.00)	\$0.00	(\$140.00)
900 NON ATHLETIC PROG	\$22,207.81	\$30.00	\$0.00	\$80.00	\$22,157.81	\$1,752.98	\$20,404.83
Total Project - 944 VOCAL MUSIC	\$22,067.81	\$30.00	\$0.00	\$80.00	\$22,017.81	\$1,752.98	\$20,264.83
Project - 945 YEARBOOK							
900 NON ATHLETIC PROG	\$34,314.93	\$995.00	\$0.00	\$739.20	\$34,570.73	\$0.00	\$34,570.73
Total Project - 945 YEARBOOK	\$34,314.93	\$995.00	\$0.00	\$739.20	\$34,570.73	\$0.00	\$34,570.73
Project - 946 ROBOTICS							
900 NON ATHLETIC PROG	\$16,487.36	\$0.00	\$0.00	\$0.00	\$16,487.36	\$0.00	\$16,487.36
Total Project - 946 ROBOTICS	\$16,487.36	\$0.00	\$0.00	\$0.00	\$16,487.36	\$0.00	\$16,487.36
Project - 947 Club-SOAR (Multicultural Club)							

Newcastle Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 4/1/2025 - 4/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 947 Club-SOAR (Multicultural Club)							
900 NON ATHLETIC PROG	\$534.81	\$0.00	\$0.00	\$0.00	\$534.81	\$0.00	\$534.81
Total Project - 947 Club-SOAR (Multicultural Club)	\$534.81	\$0.00	\$0.00	\$0.00	\$534.81	\$0.00	\$534.81
Project - 948 MS Broadcasting							
900 NON ATHLETIC PROG	\$707.93	\$0.00	\$0.00	\$0.00	\$707.93	\$0.00	\$707.93
Total Project - 948 MS Broadcasting	\$707.93	\$0.00	\$0.00	\$0.00	\$707.93	\$0.00	\$707.93
Project - 949 STRUT Week							
900 NON ATHLETIC PROG	\$2,800.01	\$13,766.53	\$0.00	\$0.00	\$16,566.54	\$0.00	\$16,566.54
Total Project - 949 STRUT Week	\$2,800.01	\$13,766.53	\$0.00	\$0.00	\$16,566.54	\$0.00	\$16,566.54
Project - 950 District SPED Activity Fund							
900 NON ATHLETIC PROG	\$1,153.04	\$330.00	\$0.00	\$0.00	\$1,483.04	\$0.00	\$1,483.04
Total Project - 950 District SPED Activity Fund	\$1,153.04	\$330.00	\$0.00	\$0.00	\$1,483.04	\$0.00	\$1,483.04
Project - 954 Justin Case Closet							
900 NON ATHLETIC PROG	\$1,160.78	\$0.00	\$0.00	\$123.22	\$1,037.56	\$185.00	\$852.56
Total Project - 954 Justin Case Closet	\$1,160.78	\$0.00	\$0.00	\$123.22	\$1,037.56	\$185.00	\$852.56
Project - 956 Sunshine Committee							
900 NON ATHLETIC PROG	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00	\$100.00	\$180.00
Total Project - 956 Sunshine Committee	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00	\$100.00	\$180.00
Project - 974 Class 2024-PROM							
900 NON ATHLETIC PROG	\$29,283.99	\$0.00	\$0.00	\$1,151.42	\$28,132.57	\$454.17	\$27,678.40
Total Project - 974 Class 2024-PROM	\$29,283.99	\$0.00	\$0.00	\$1,151.42	\$28,132.57	\$454.17	\$27,678.40
Project - 975 CLASS 2025							
900 NON ATHLETIC PROG	\$1,089.29	\$0.00	\$0.00	\$0.00	\$1,089.29	\$0.00	\$1,089.29
Total Project - 975 CLASS 2025	\$1,089.29	\$0.00	\$0.00	\$0.00	\$1,089.29	\$0.00	\$1,089.29
Project - 977 CLASS 2027							
900 NON ATHLETIC PROG	\$491.19	\$0.00	\$0.00	\$0.00	\$491.19	\$0.00	\$491.19
Total Project - 977 CLASS 2027	\$491.19	\$0.00	\$0.00	\$0.00	\$491.19	\$0.00	\$491.19
Project - 978 CLASS 2028							
900 NON ATHLETIC PROG	\$117.88	\$0.00	\$0.00	\$0.00	\$117.88	\$0.00	\$117.88
Total Project - 978 CLASS 2028	\$117.88	\$0.00	\$0.00	\$0.00	\$117.88	\$0.00	\$117.88
Project - 979 CLASS 2029							
900 NON ATHLETIC PROG	\$1,133.73	\$0.00	\$0.00	\$0.00	\$1,133.73	\$0.00	\$1,133.73
Total Project - 979 CLASS 2029	\$1,133.73	\$0.00	\$0.00	\$0.00	\$1,133.73	\$0.00	\$1,133.73
Project - 980 CLASS 2030							
900 NON ATHLETIC PROG	\$1,365.10	\$0.00	\$0.00	\$0.00	\$1,365.10	\$0.00	\$1,365.10
Total Project - 980 CLASS 2030	\$1,365.10	\$0.00	\$0.00	\$0.00	\$1,365.10	\$0.00	\$1,365.10
Project - 981 CLASS 2031							
900 NON ATHLETIC PROG	\$2,900.80	\$0.00	\$0.00	\$0.00	\$2,900.80	\$0.00	\$2,900.80
Total Project - 981 CLASS 2031	\$2,900.80	\$0.00	\$0.00	\$0.00	\$2,900.80	\$0.00	\$2,900.80
Project - 982 CLASS 2032							
900 NON ATHLETIC PROG	\$64.05	\$0.00	\$0.00	\$0.00	\$64.05	\$0.00	\$64.05
Total Project - 982 CLASS 2032	\$64.05	\$0.00	\$0.00	\$0.00	\$64.05	\$0.00	\$64.05
Project - 983 CLASS 2033							
900 NON ATHLETIC PROG	\$1,233.10	\$1,102.00	\$0.00	\$0.00	\$2,335.10	\$4,590.00	(\$2,254.90)
Total Project - 983 CLASS 2033	\$1,233.10	\$1,102.00	\$0.00	\$0.00	\$2,335.10	\$4,590.00	(\$2,254.90)
Project - 984 CLASS 2034							
900 NON ATHLETIC PROG	\$1,407.82	\$0.00	\$0.00	\$0.00	\$1,407.82	\$0.00	\$1,407.82
Total Project - 984 CLASS 2034	\$1,407.82	\$0.00	\$0.00	\$0.00	\$1,407.82	\$0.00	\$1,407.82
Project - 985 CLASS 2035							
900 NON ATHLETIC PROG	\$1,393.01	\$1,162.00	\$0.00	\$1,431.00	\$1,124.01	\$600.00	\$524.01
Total Project - 985 CLASS 2035	\$1,393.01	\$1,162.00	\$0.00	\$1,431.00	\$1,124.01	\$600.00	\$524.01
Project - 986 CLASS 2036							
900 NON ATHLETIC PROG	\$1,948.31	\$0.00	\$0.00	\$0.00	\$1,948.31	\$1,850.96	\$97.35
Total Project - 986 CLASS 2036	\$1,948.31	\$0.00	\$0.00	\$0.00	\$1,948.31	\$1,850.96	\$97.35
Project - 987 CLASS 2037							
100 REGULAR PROGRAMS	(\$589.98)	\$0.00	\$0.00	\$0.00	(\$589.98)	\$0.00	(\$589.98)

Newcastle Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 4/1/2025 - 4/30/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 987 CLASS 2037							
900 NON ATHLETIC PROG	\$2,758.57	\$0.00	\$0.00	\$338.50	\$2,420.07	\$1,540.83	\$879.24
Total Project - 987 CLASS 2037	\$2,168.59	\$0.00	\$0.00	\$338.50	\$1,830.09	\$1,540.83	\$289.26
Project - 988 CLASS 2038							
900 NON ATHLETIC PROG	\$2,012.17	\$0.00	\$0.00	\$182.33	\$1,829.84	\$1,832.66	(\$2.82)
Total Project - 988 CLASS 2038	\$2,012.17	\$0.00	\$0.00	\$182.33	\$1,829.84	\$1,832.66	(\$2.82)
Total	\$1,081,739.99	\$120,432.46	\$0.00	\$21,984.83	\$1,180,187.62	\$89,083.98	\$1,091,103.64

NEWCASTLE SCHOOLS - TREASURER'S REPORT
As Of April 30, 2025

GOVERNMENTAL FUNDS		
Bank Statements		
	Checking Account 6633	\$10.00
	SuperNow Account 9996	\$13,844,976.47
	Federated Sweep 0001	\$3,749,579.85
Total - Bank Statements		\$17,594,566.32
Accounting Program		
	Cash Balance	\$17,594,566.32
Adjusted Cash Balance		\$17,594,566.32
Difference Between Bank and Computer:		\$0.00
Outstanding Warrants:		\$25,621.39
Available Cash:		\$17,568,944.93
Cash Balance by Fund:		
11	General Fund	\$7,433,866.09
21	Building Fund	\$1,672,085.08
32	Bond Fund 2022	\$957,747.97
33	Transportaion Fund 2022	\$750.57
38	Transportation Fund	\$0.00
39	Technology Fund	\$739,614.00
41	Sinking Fund	\$6,790,502.61
Total:		\$17,594,566.32
ACTIVITY FUNDS		
Bank Statements		
	Checking Account 6082	\$1,003,410.78
	Federated Sweep 0002	\$340,381.60
Total - Bank Statements		\$1,343,792.38
Accounting Program		
	Cash Balance	\$1,327,664.69
	Adjustments:	
	Outstanding Warrants	\$16,127.69
Adjusted Cash Balance		\$1,343,792.38
Difference Between Bank and Computer:		\$0.00
ELECTRONIC FUND TRANSFER ACCOUNTS		
	EFT Payments 5844	\$7,935.10
	Payrix Deposits 6093	\$0.00
	MySchoolBucks Deposit 6907	\$0.00
INVESTMENT ACCOUNTS		
	Horizon Finacial Services (401A)	\$4,367.87



2024-2025 CSI Scorecard

Newcastle Public Schools Strategic Plan Implementation

INTRODUCTION

School year 2024-2025 is the fifth year of implementation for the continuous school improvement initiative. Highlights of this year's work include

- **Bond projects completed or in progress**
 - MS additional classrooms completed
 - Intercom system
 - Elementary improvements completed
 - ECC improvements-in progress completed
 - HS addition - in progress
 - Lights at stadium - completed
 - Baby Bond process in progress
- **Transportation**
 - Purchased and branded new transportation vehicles
 - Added additional cameras to new buses
- **Safety and Security**
 - Added weapons detectors
 - Added a third SRO
 - Implemented "Handle With Care"
 - Additional Radios for each site
- **Technology**
 - Replaced cameras at the elementary school, ECC, middle school, bus barn and administration building.
 - Upgraded switches and access points at the elementary school, ECC, middle school, bus barn and administration building.
- **Academics**
 - Continued expanding our commitment to the PLC process by sending teams from each site to attend Solution Tree PLC Conferences and by facilitating PLC site training. Twenty-seven teachers attended this year with 78 teachers and administrators attending over the past 3 years.
 - Added new SPED curriculum
 - Expanded our SPED program to include an ED program at the elementary and middle school, and an ID program at the elementary school.
 - Added a re-regulation room at the MS

- Added a Unified Cheer Team and unified club
- Increased the number of students attending Special Olympics
- Continued providing “Racer Academy” for new and emergency certified teachers. We plan to expand for the 25-26 school year to include “year 2” teachers.
- Implemented Minga at the High School.
- Reached 100% completion on our state-required professional development.
- Finance
 - A+ financial rating for the district
 - 4.5 million carry over (ESSER saved some general fund expenses)
- Strategic Plan completed for the next five years
- NEF re-organized and planning for the new year

Below is a snapshot of the progress toward initiatives in the 2024-2025 school year in each Goal Area. Projected work for the 2025-2026 school year is included at the end of each section.

GOAL AREA 1: TEACHING, LEARNING, AND ASSESSMENT

Objective 1: Develop and retain quality staff

Objective 2: Provide personal learning pathways

Objective 3: Improve mastery of learning

Objective 4: Provide for the needs of diverse learners

Year 5 Achievements

- Established a district academic MTSS model that aligns with the Solution Tree/PLC model.
- Continued and made improvements to Racer Academy. Racer Academy is a time for teachers to engage in professional learning with our NPS Instructional Coaching Team. A variety of topics were covered under the categories of “classroom management” and “effective teaching strategies”. Racer Academy provided structure and tools throughout the year.

- Continued our commitment to the PLC process by sending four administrators, four instructional coaches & 19 teachers to the PLC Conference in Tulsa.
- Growth of Professional Learning Communities (PLC) being facilitated by instructional coaches using data through Renaissance to monitor student progress and instructional effectiveness.
- Conducted PLC training, with Tammi Sanders, at each site to provide targeted training and discussion to advance our PLC work.
- Expanded and aligned the new teacher mentoring program and monitoring system for the 24-25 school year through the Instructional Coaching Team. This included implementing district-wide mentor-mentee lunches to kick-start the year and set expectations for our mentoring program.
- Professional Development provided by Instructional Coaches address specific training that teachers have requested or areas where there is a need. Instructional Coaches are focusing on providing mini-PD (Fly-By PD) sessions to meet the needs of their teachers and students.
- Due to construction, the High School was unable to host a college and career fair. To make up for these lost experiences, the High School took students to numerous events to explore multiple colleges and careers.
- In the Fall semester a total of 80 students went to 5 different colleges. This includes USAO, MACU, OCU, Rose State, UCO, and SWOSU
- In the Spring semester a total of 97 students went to 5 different colleges. This includes SNU, MACU, OU, OSU, OBU.
- 68 students went to work events including a Zoo Tour, where students visited the Zoo Veterinarians as well as a career fair in OKC.

DATA

<u>Develop and Retain Quality Staff</u>	Baseline	20-21	21-22	22-23	23-24	24-25
Percentage of ECC certified staff retained	86%	94%	76%	84%	94%	77%
Percentage of Elementary certified staff retained	83%	93%	70%	68%	86%	68%

Percentage of Middle School certified staff retained	80%	87%	81%	84%	86%	83%
Percentage of High School certified staff retained.	88%	89%	85%	78%	76%	85%
Percentage of teachers who left the district that are probationary teachers (0-3 years)	N/A	60%	65%	78%	69%	74% fact
Percentage of teachers who left the district and indicated lack of support as the moderate or major reason for leaving	N/A	50%	43%	67%	50%	39% (22% major, 17% moderate)
Percentage of teachers who responded to the Professional Development Survey who indicated they incorporate content from professional learning in which they have engaged into their classroom instruction	N/A	68.3%	78.7%	66%	88.5%	87.5%
Percentage of teachers who responded to the Professional Development Survey who indicated they would describe the PD that our district has provided as a “partner” in their professional growth at times or all of the time	N/A	91.7%	92.6%	N/A	94.2%	95.3%
Percentage of teachers who left the district and indicated they received adequate mentoring.	N/A	N/A	N/A	78%	N/A	25% (majority listed as a moderate reason, 1% listed as a major reason)
Percentage of teachers who left the district and indicated they received adequate professional development necessary to be successful in their classroom	N/A	N/A	N/A	72%	77%	71%

Provide Personal Learning Pathways	Baseline	20-21	21-22	22-23	23-24	24-25
Before 2025, there will be a formal virtual/blended learning program according to district data.	0%	100%	100%	100%	100%	100%
Number of new business partnerships with our Racer Connect Intern Program.	No Data Collected	21 New Partners	7 New Partners	20 New Partners	65 New Partners	31 New Partners
Number of colleges, armed forces, and businesses who recruited students at the high school.	No Data Collected	28 in person 5 Virtual	18 in person	29 in Person	91 In Person	14 in person
Number of students involved in the Racer Connect Internship Program	No Data Collected	49 students who completed over 2000 hours	19 students	57 Students	117 Students	110 Students
Percentage of student interest in a SAT (ACT) prep course	No Data Collected	3.5%	0%	7%	3%	3%
Number of students who participated in our online Virtual Learning Academy	No Data Collected	93 Elem. 138 Secondary	7 Elem. 33 Secondary	6 Elem. 51 Secondary	11 Elem. 74 Full/Blend 66 EXP/CR	9 Elem. 127 Full/Blend 132 EXP/CR
Number of credits earned through the DRIVE Academy	No Data Collected	256 credits	386 credits	185 Credits	227 Credits	116 Credits
Improve Mastery of Learning	Baseline	20-21	21-22	22-23	23-24	24-25
Percentage of students retained in third grade due to the Reading Sufficiency Act.	3.77%	5.64%	2%	3%	.52%	N/A
Average score for high school juniors on ACT	N/A	N/A	N/A	18.2	17.8	17.8

Percentage of sites that have a tiered-intervention program	0%	100%	100%	100%	100%	100%
Percentage of K-10th students who scored in the benchmark category on Spring Renaissance Star Reading Screener	NA	NA	NA	(K-10th) 51.9%	(K-11th) 53.9%	(K-11th) 66.1%
Percentage of 2nd-10th students who scored in the benchmark category on Spring Renaissance Star Math Screener.	NA	NA	NA	(K-10th) 67.7%	(K-11th) 68.5%	(2nd-11th) 70%
Provide for the Needs of Diverse Learners	Baseline	20-21	21-22	22-23	23-24	24-25
Percentage of sites that have a transition program	0%	100%	100%	100%	100%	100%
Credits lost by freshman students	N/A	N/A	114	64	46	119
ECC students served by Frontline therapists	N/A	N/A	N/A	26	23	0
ES students served by Frontline therapists	N/A	N/A	N/A	22	15	0
MS students served by Frontline therapists	N/A	N/A	N/A	22	0	0
HS students served by Frontline therapists	N/A	N/A	N/A	32	28	0
TCLA students served by Frontline therapists	N/A	N/A	N/A	10	3	0

**Frontline is no longer providing services for our students

Year 6 Goals

- Continue to provide and expand support for new and emergency-certified teachers in the form of instructional coaching cycles and Racer Academy.
- Expand Racer Academy to include professional learning for our “year 2” teachers.

- **Expand the use of Renaissance Learning, including DnA, and Common Formative Assessment data to drive instruction and to evaluate the effectiveness of the interventions and enrichment.**
- **Continue collaborative work on the vertical alignment of essential standards, curriculum maps, and pacing guides. Vertical alignment and revisiting essential standards annually is continuously happening to build efficacy and do what is best to support our student's growth.**
- **Continue to provide information on professional development opportunities for teachers and staff to attend during the school year.**
- **Increase the level of student engagement in all content areas at all grade levels through teacher growth as a result of the Instructional Coaching Program.**
- **Create and analyze student survey results to support and enhance college and career readiness and student technology needs.**
- **Continue to refine professional development for teachers based on their needs to improve our Tier 1 instruction.**
- **Implement training for our Mentor Teachers to increase the effectiveness of our mentoring program.**

GOAL AREA 2: CULTURE AND COMMUNITY

Objective 1: Increase attendance

Objective 2: Increase quality programs

Objective 3: Strengthen school and community partnerships

Year 4 Achievements

- Developed and gathered data from community stakeholder and student surveys.
- Continued monthly meetings with Teacher Leadership Advisory.
- Continued quarterly meetings with the Superintendent Student Leadership Council.
- Made personal contact with families who had students struggling with attendance.
- Provided an EAP (Employee Assistance Program) for all staff.
- Implemented Character Strong program at ECC and ES.
- Implemented behavior programs at Elementary and MS.
- Addition or continuation of the following programs/initiatives:
 - a. Early Childhood Center
 - i. Back to School Bash
 - ii. Social Emotional Learning small groups/individuals
 - iii. High school student internships
 - iv. Behavioral Response To Intervention (BRTI) meetings
 - v. Character Strong Character Education Program
 - vi. Racer Recognition Assembly Monthly
 - vii. STRUT Week activities
 - viii. Parent Education Meetings
 - ix. Reading Store– celebrating completed Reading Logs
 - x. Gold Coin/Book Vending Machine
 - xi. Shop with a Cop
 - xii. Recess with a Grownup (September and April)
 - xiii. A Month of Reading (November)-- Community Members conducted Read Alouds
 - xiv. Grandparents and Goodies at the Book Fair
 - xv. Purchase of new Promethean boards for all classrooms (funded

- by PTO and Popcorn fundraiser)
- xvi. Canned food drive
- xvii. Holiday Family Lunch
- xviii. Student Support Team Meetings (academics)
- xix. Extended PLC Implementation to include all staff
- xx. Family Reading Nights (Title 1)– Fall and Spring
- xxi. First Responders Luncheon
- xxii. English Language Learners Parent Night
- xxiii. Principal for the Day (celebrating attendance)
- xxiv. Garden of Gratitude Volunteer Luncheon
- xxv. Monthly Parent Smore– Racer Pulse
- xxvi. Kindness Spotlight
- xxvii. Monthly staff awards– Challenging the Standard (Certified) and Driven Racer Award (Support)
- xxviii. Racer Shout Outs for Staff
- xxix. OCCC Health Fair
- xxx. Monthly professional development opportunities– Lunch and Learn and Motivational Mondays
- xxxi. Fire Safety taught by Newcastle Fire Department
- xxxii. 13 days of Racer Christmas Celebration
- xxxiii. Chronic Absenteeism Intervention Meetings with Parent/Guardians
- xxxiv. EL Intervention
- xxxv. Monthly Staff fellowships
- xxxvi. Safety team
- xxxvii. Veterans Day Parade
- xxxviii. Positive Office Referrals/Phone Calls

b. Elementary

- i. Art Show
- ii. Back to School Night
- iii. Book Vending Machine
- iv. Boosterthon
- v. Cain’s Arcade
- vi. Camp Goddard
- vii. Canned Food Drive

- viii. **Community Day: Donated goods to Operation Christmas**
- ix. **Daily Announcements by Character Crew and Mr. Thomas**
- x. **Data Intervention Meetings After Benchmarks**
- xi. **Dodgeball and Kickball Tournaments**
- xii. **E3 (Excellent Elementary Exercise) Club for Staff and Students**
- xiii. **Extended Professional Learning Communities (PLC)**
- xiv. **Fall Book Fair**
- xv. **Family Title Night**
- xvi. **Fifth Grade Leadership Group: Character Crew**
- xvii. **Firehouse Santa**
- xviii. **Grade-Level Music Programs**
- xix. **Grade- Level Weekly Newsletter**
- xx. **Guided Coalition Team**
- xxi. **Handle With Care - Regular emails went out to staff to remind need-to-know staff members to handle a particular student with care following traumatic events outside of school.**
- xxii. **High School Internships: Racer Buddy**
- xxiii. **Kindness Strips: Community Building**
- xxiv. **Leadership Team**
- xxv. **March Madness Book Challenge**
- xxvi. **Monthly Data Meetings**
- xxvii. **Morning Meetings in Each Classroom**
- xxviii. **Monthly Family and Community Newsletter**
- xxix. **Oklahoma City Memorial Kids Marathon**
- xxx. **Pit Stop Reset Room**
- xxxi. **Racer Assemblies**
- xxxii. **Racer Wins**
- xxxiii. **Reading Challenges**
- xxxiv. **Reflex Challenge (Math)**
- xxxv. **Safety Committee- Morning Meeting Leadership and Implementation**
- xxxvi. **Shop with a Cop**
- xxxvii. **Staff Family Nights**
- xxxviii. **Staff Luncheon and Year Round Hospitality**
- xxxix. **Staff Step Challenge**
- xl. **Student Teachers**
- xli. **Spirit Weeks**

- xlii. SEL Student Mentoring Program with Staff
- xliii. Staff Recognition: Staff of the Month
- xliv. The Squad (introduced)
- xlv. Transition Activities and Tour for Future 2nd Graders
- xlvi. Wax Museum

c. Middle School

- i. Student of the Month
- ii. Student Council partnership with Hope Center for Christmas drive
- iii. STRUT Week activities
- iv. Principal's advisory
- v. Racer Alley Tune-Up - Transition activity for Incoming 6th Graders.
- vi. Racer Alley Drive Through - Tour of NMS with schedule selection for incoming 6th graders.
- vii. Back to School Night for Returning NMS Students
- viii. Back to School Night for 6th Grade Students and New to Newcastle Students
- ix. Started Business Professionals of America Club
- x. Racer Reset Room to service students with behavior needs
- xi. NJHS Reset - Worked with Nation Honor Society to become nationally certified as National Junior Honor Society.
- xii. Intervention Time Clubs - Initiated clubs during intervention time to address student interests and create a sense of belonging.
- xiii. Celebration / Pep Rally
 - A celebration of students, teachers, and NMS. We push school spirit and provide awards for:
 - Teachers of the Month
 - Student of the Month
 - Attendance
 - Student/Staff competitions
- xiv. Victory Lap Award - Weekly award from a recognized teacher to another teacher for outstanding service to students and the school.
- xv. Racer Roundup - Weekly newsletter to parents to communicate all things middle school including weekly celebrations of teachers and students.
- xvi. Roundup Included: Principal's Desk which was announcements for parents from Mr. Hampton
- xvii. Roundup Included: Announcements from our instructional coach

- xviii. **Roundup Included: Announcements from our counselors**
- xix. **Roundup included: Announcements from our Athletic Director regarding schedules for the week**
- xx. **Roundup included: Announcements from our Nurse**
- xxi. **Roundup included: Library announcements**
- xxii. **Roundup included: Announcements regarding our weekly celebrations or anything else going on around the school**
- xxiii. **Roundup included: A weekly list of links for student support. These supports included:**
 - 1. **StopIt App**
 - 2. **Our Climate Survey**
 - 3. **Our Make A Difference Letter for Spanish Speakers**
 - 4. **A link to a free tutoring resource**
 - 5. **Our new emergency response system**
 - 6. **An explanation of intervention**
- xxiv. **Surprise Dress Like A Student Day**
- xxv. **Various staff luncheons during the year.**
- xxvi. **Red Ribbon Week - October 2024 for Drug Awareness**
- xxvii. **Daily Announcements - STUCO made daily announcements including need to know information and the Pledge of Allegiance.**
- xxviii. **SEL Slides - On Mondays that we did not have pressing announcements, Morman, Rabalais, and Kammerlocher created SEL slides that staff showed to all students.**
- xxix. **English Learner Intervention - In addition to intervention time, we added an additional intervention for our EL students.**
- xxx. **iGuardian Assembly - Mr. Abraham Schenk presented to all students about the dangers of at-risk behaviors online and beyond.**
- xxxi. **Suspicious Person Walk Through - In addition to required safety drills, we had a Newcastle police officer walk the building dressed down in regular clothing to see if staff would stop them. We provided additional follow up to this to staff on Professional Development day.**
- xxxii. **Handle With Care - Regular emails went out to staff to remind need-to-know staff members to handle a particular student with care following traumatic events outside of school.**
- xxxiii. **Puppuccinos - Parents were provided a free pup cup at morning drop off for their furry friends.**
- xxxiv. **Safety Notes - SRO Jones and Mr. Morman made weekly announcements to parents to provide safe and healthy reminders to keep all staff and students safe.**

- xxxv. Veterans Day Display - Ms. Gossage compiled a list of all staff that are Veterans or staff related to Veterans and made a huge display celebrating those who have served.
- xxxvi. Stuco Donation Drive - StuCo did a large donation drive including non perishable food items and warm clothing.
- xxxvii. OMEA: Four students made OMEA all-regions
- xxxviii. NMS Awards Night Banquet
- xxxix. Teacher Spotlight: A questionnaire introducing parents and stakeholders to all teachers on the Racer Roundup Newsletter
- xl. All 20 submissions to the State Art contest were kept and NMS won several awards
 1. Team placed 3rd in state
 2. 13 merit awards
 3. Bentley Bittner received the Superintendent's Award
 4. Cannon received \$200 in supplies for her classroom
- xli. Top Dog Penny Wars: Students donated pennies to the Yearbook program to pie a staff member in the face including Mr. Morman
- xl.ii. Staff Climate: Secret Santa for 3 weeks
- xl.iii. New Recess Activities: Morman donated board games for students to do during inside recess.
- xl.iv. MTSS for Chronic Absenteeism: Admin / Counselors met with all at risk students and called parents. Teachers selected 2 chronically absent at-risk students each and began weekly relational check-ins including mentioning appreciation for their attendance.
- xl.v. Reading Challenge: A contest of checking out books to encourage reading. Awards presented in a drawing and attendance was required to win.
- xl.vi. Kindness Tree: A student created mural highlighting acts of kindness
- xl.vii. Creation of new committees including Leadership, Crisis Management Team, and Safe & Healthy Schools Committees
- xl.viii. Advisory lessons on Black History Month, MLK Jr. Day, President's Day, and Memorial Day.
- xl.ix. STRUT Week 3 point contest fundraiser

d. High School

- i. STRUT Week activities
- ii. New program launched in collaboration with *The Daily Oklahoman* to highlight student academic successes. 3 students selected as overall winners.
- iii. Racer Review - Weekly newsletter to parents to communicate the many things related to the high school

- iv. Implemented MINGA for a hallway and tardy monitoring system.**
- v. Interest inventory was taken by all students for Career Pathway planning and more precise designations**
- vi. All elective courses aligned with the six career fields to match OK College Start**
- vii. 110 Students involved in an internship program**
- viii. Partnership initiated with the City of Newcastle and our internship program where students were placed with the Fire Department, EMS, and Emergency Management**
- ix. 38 juniors and seniors worked with the City and School District.**
- x. Partnered with the elementary school to develop the Racer Buddy Program which paired elementary students with high school juniors and seniors. It was designed to provide younger students with positive role models and served 34 elementary students.**
- xi. Theatre program had 2 productions throughout the year. Most in a single year including a One-Act play.**
- xii. Band received straight superior ratings at Marching Band and District Concert Contest allowing them to participate in State where they received a superior rating in sight reading.**
- xiii. Numerous band students were involved in numerous regional honor bands including 3 who were selected for OSSBDA All-State Honor band**
- xiv. 3 choir students involved with regional honor choir with 2 students being selected for OkMEA All-State Choir.**
- xv. Aviation has 99 students involved and Aviation III is being added to the program.**
- xvi. Aviation participated in numerous out reach programs this year including a full conference day dealing with females in aviation in Tulsa.**
- xvii. 7/10 culinary students complete and successfully obtain their ServSafe Food Handling Certification! This certification will allow them to apply for higher roles in the working within the food industry.**
- xviii. 9th and 10th grade students made great strides in their renaissance**

benchmark gains.

- e. THRIVE Learning Collaborative**
 - i. THRIVE Welcome Day/Open House (virtual and in-person)**
 - ii. THRIVE Connect - Activities to connect with students (one per month)**
 - iii. Monthly Newsletters for families**
 - iv. Staff Recognition - Teacher of the Month**
 - v. Student Recognition - Students of the Week**
 - vi. Service Learning for high school students**
 - vii. College/Career Presentations for students**
 - viii. EXPAND/Credit Recovery program**
 - ix. THRIVE Flex Alternative Programming for At-Risk Students**
 - x. Implementation of Success Coach Program (Mentor)**
 - xi. Increase in CTE course offerings**
 - xii. Added AP course offerings through THRIVE**

Survey results

Community Stakeholders' responses for programs to be added:

- More AP classes**
- Personal finance class**
- Bullying Prevention**
- Speech/Debate**
- ROTC**
- Sign Language**
- Archery**
- Outside Counseling**
- Academic Team**
- STEM classes**
- Additional Foreign Language**
- College Prep course**
- Elementary Sports**
- Jazz Band**

Student responses for programs to be added:

- Sign Language Class
- Speech/Debate Team
- E-Sports
- Archery
- Astronomy
- Spanish
- Pottery
- Sports Club
- Book Club
- Lego Club
- Jazz Band
- Film/Photography
- More music classes
- Cooking club
- Girls flag football

DATA

Increase Attendance	Baseline	20-21	21-22	22-23	23-24	24-25
Percentage of economically disadvantaged students with 10 or more absences	69%	27.2%	7.1%	25.9%	12.1%	20.8%
Percentage of students having 5-9 verified absences	22.9%	21.8%	22.3%	19.7%	26.2%	28.3%
Percentage of students having 5-9 unverified absences	12%	11.2%	10.9%	11%	15.2%	17.25%
Strengthen School and Community Partnerships	Baseline	20-21 (Fall 2021)	21-22-Spring	22-23	23-24	24-25
Percentage of respondents who strongly agree/agree that NPS has the resources required to meet academic needs of every student	36%		35%	37%	32%	34%
Average number of volunteer hours per parent	1.7		1.5	Data not available from source	Data not available from source	0.6 data from 2023

Percentage of respondents who strongly agree/agree that NPS values their input	50%		40%	41%	35%	45%
Percentage of respondents who strongly agree/agree that NPS provides opportunities for their input	66%		55%	64%	44%	47%
Percentage of respondents who strongly agree/agree that NPS staff collaborate with local community partners	37%		56%	58%	60%	48%
Number of school programs that have a relationship with one community business partner (Internships)	0		12	20	65	60
Parent Survey Results	Baseline 22-23***					24-25
My child feels safe at school.	93%				99%	99%
My child has an adult at school who will help if needed.	96%				93%	97%
Student Survey Results	Baseline 22-23***				23-24	24-25
I feel safe at school.	93%				82.3%	ECC-99% MS/HS-89%
There is an adult at my school who will help me if I need it.	96%				82.4%	ECC-100% MS/HS-94%

*** Baseline Student Survey Results reflect data collected for High School and ECC only.

***23-24 Student Survey Results reflect data collected from HS, MS and ECC only.

***24-25-Student Survey Results reflect data collected from HS, MS and ECC only.

Year 6 Goals

- Explore implementing a Character Education Program at all grade levels.
- Continue to track student attendance and assign advocates at each site for students who are chronically absent as needed.

- **Survey students at all sites to gather input.**
- **Engage additional students in participating in clubs/organizations.**
- **Update recruiting brochures with new information and student images.**

GOAL AREA 3: Facilities and Resources

Objective 1: Maintain and improve facilities

Objective 2: Maintain and improve technology

Objective 3: Expand opportunities for outside revenue

Year 5 Achievements

- Continued to meet with the Bond Oversight Committee consisting of parents, community members, and staff to oversee bond construction and communication to the community.
- Maintained an A+ S&P Rating for five consecutive years.
- Continued success in generating additional revenue through KidZone and the THRIVE Learning Collaborative.
- Replaced all Promethean Boards at ECC-replacing Smartboards
- Implemented a new asset management system (Incident IQ) to track technology and curriculum resources at each site for use across the district.
- Installed new cameras on buses as they were purchased.
- Replaced security cameras at bus barn, MS, ECC, Upper ES and Cafeteria, Administration building, currently in progress at Lower ES.
- Begin bond project for High School classroom, band room, and cafeteria.
- Successfully completed bond projects for Gym HVAC, Middle School, Elementary and ECC playgrounds.
- Replaced technology switches at bus barn, MS, ECC, Administration, Upper/lower ES and cafeteria.
- Installed new internet fiber at ES cafeteria and HS pig barn.
- Additional technology for THRIVE teachers

Year 6 Goals

- Replace Smart Boards at ES with Promethean interactive boards and MS with TV's
- Continue master planning for the next series of bonds.
- Begin security camera upgrade at High School.
- Implement framework for S&P recognized budgeting and financial planning.

- **Continue converting district lighting to LED.**
- **Continue to look for opportunities to obtain additional funding for specific areas such as capital improvement projects, educational programs, or structural-based needs.**
- **Continue to improve regular maintenance of grounds, existing buildings, and facilities.**
- **Replace technology switches at HS/new construction.**

CONCLUSION

Academic Growth continues to be at the forefront of the district focusing on instructional practices, attendance, and professional development for teachers. Each school is in a different place with instructional practices but are all working within their sites to provide students what they need individually to be successful. The district has also made great strides in the areas of technology, transportation and safety upgrades. All of the improvements that have been made address current and upcoming growth.

This year, the district has also strengthened safety efforts by implementing weapons detectors at events, adding a third School Resource Officer, and upgrading communication systems with new radios—demonstrating a continued focus on creating a secure and supportive learning environment for all.

Bond projects remain on schedule. These projects are made possible through the support of a community deeply invested in the success of its students. In response to projected growth and the need for continued facility upgrades, a baby bond is being planned for the fall, aimed at securing land and funding further improvements.

As the district concludes the final year of its current Strategic Plan, a dedicated committee consisting of teachers, administrators, parents, community members and students has worked to review and revise the plan to align with evolving needs. Looking ahead, the district remains committed to advancing academic achievement, enhancing facilities, prioritizing safety and security, and maintaining strong financial stewardship.



EMPLOYMENT SCHEDULE "A"

June 10th, 2025

EMPLOYMENT				
Last Name	First Name	New / Replacement	Site / Assignment	Effective
		REPLACEMENT	ELEM/TEACHER	8/1/2025
		REPLACEMENT	ELEM/TEACHER ASSISTANT	8/1/2025
		REPLACEMENT	ECC/TEACHER	8/1/2025
		REPLACEMENT	HS & MS/CHOIR	8/1/2025
		REPLACEMENT	ECC/TEACHER	8/1/2025
		REPLACEMENT	HS/TEACHER	8/1/2025
		REPLACEMENT	ECC/REGISTRAR	8/1/2025
		REPLACEMENT	MS/COUNSELOR	8/1/2025
		REPLACEMENT	ELEM/TEACHER	8/1/2025
		NEW	THRIVE/TEACHER	8/1/2025
		REPLACEMENT	MS/TEACHER	8/1/2025
		REPLACEMENT	THRIVE/TEACHER	8/1/2025
		REPLACEMENT	ECC/TEACHER	8/1/2025
		REPLACEMENT	MS/TEACHER	8/1/2025
		REPLACEMENT	ELEM/TEACHER	8/1/2025
		REPLACEMENT	ECC/TEACHER	8/1/2025
		REPLACEMENT	ELEM/TEACHER	8/1/2025
		REPLACEMENT	HS & MS /ASSISTANT BAND DIRECTOR	8/1/2025
		REPLACEMENT	ECC/TEACHER	8/1/2025
HOURLY				
Last Name	First Name	Assignment	Site	Effective
		TEACHER ASSISTANT/KID ZONE	ECC	5/2/2025
REASSIGNMENTS				
Last Name	First Name	Prior Assignment	New Assignment	Effective
RESIGNATIONS				
Last Name	First Name	Assignment	Site	Effective
BALL	LARAMIE	TEACHER	ECC	5/22/2025
BRYANT	RUBY	TEACHER ASSISTANT	MS	5/22/2025
CATRON	ANGELA	TEACHER ASSISTANT	ECC	5/30/2025
COWAN	RYLEIGH	TEACHER	ECC	8/1/2025
FILER	ASHLEY	HEAD BOYS & GIRLS TENNIS	HS	5/22/2025
GAYLER	NICHOLE	TEACHER	HS	5/22/2025
HARRIS	ERICA	COUNSELOR	ECC	5/22/2025
HODGES	BRENT	ATHLETIC DIRECTOR		6/30/2025
HOWELL	LAURA	TEACHER	THRIVE	5/22/2025
KOEPP	BRITNEY	TEACHER	ECC	5/22/2025
LEE	HANNAH	TEACHER	ES	5/22/2025
MACQUAIRRE	NATALIE	TEACHER ASSISTANT	ECC	5/22/2025
NEWMAN	MELISSA	REGISTRAR	ECC	5/22/2025
PACK	KASSIDY	TEACHER ASSISTANT	ES	5/22/2025
PHILLIPS	ALANDRA	CUSTODIAN	MS	6/4/2025
STANCIL	SARAH	MUSIC TEACHER	MS	5/22/2025
RESCINDED EMPLOYMENT / TERMINATIONS				
Last Name	First Name	Assignment	Site	Effective