Crutcho Public Schools
Regular Meeting Agenda
April 11, 2023
Board Conference Room, 2401 N. AIR DEPOT BLVD. , OKLAHOMA CITY, Oklahoma 73141
1:30 PM

1. CALL TO ORDER
2. STATEMENT OF COMPLIANCE
3. ROLL CALL AND DETERMINATION OF QUORUM
    - 3.A. Flag Salute
    - 3.B. Prayer
4. PUBLIC EXPRESSIONS (Limited to three minutes per subject item)*
5. SUPERINTENDENT'S REPORT
    - 5.A. Introductions of Guests
    - 5.B. Celebrations
        - 5.B.1. Students of the Month
    - 5.C. Upcoming Events - See Attachment

April 2023

March '23						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May '23						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28	29	30	31	1
2	3 You're a Marvelous Student wear your favorite Marvel shirt	4 Our Future is Bright wear neon colors	5 Don't Sweat the Test wear your favorite sweat suit	6 Student Versus Teacher Basketball Game Tiger Pride wear school colors	7 Good Friday	8
9 Easter	10	11 BOE Meeting 1:30pm	12	13 Whiz Kid Easter Dinner 5:00 PM	14	15
16	17 State Testing Begins	18	19	20	21	22
23	24 Scholastic Book Fair	25 Scholastic Book Fair	26 Scholastic Book Fair	27 Scholastic Book Fair	28 Scholastic Book Fair	29
30	1	Notes				

May 2023

April '23						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

June '23						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
30	1	2	3	4 Ballet Performance 9:30am	5	6
7	8	9 BOE Meeting 1:30pm	10	11	12	13
14	15 8th Grade Graduation 6pm Meadowood Baptist Church	16 Pre-K Graduation 9am 4th Grade Graduation 1pm	17 Awards Assembly	18 Last Day of School Super Kids Day Student Early Dismissal 1pm Teacher Dismissal 4pm	19 TAB Vast 10:45am Building Closed	20
21	22 Building Closed	23 Building Closed	24 Building Closed	25 Building Closed	26 Building Closed	27
28	29 Memorial Day No School	30 Office Hours Summer School- 8:20am-11:30am	31 Office Hours Summer School- 8:20am-11:30am	1	2	3
4	5	Notes				

Notes

Office Hours: **Monday Through Thursday 8am-1pm**
Friday 8am-12pm

Summer School Hours 8:20am-11:30am

5.D. School Reports/Operations Report

5.E. Financial

5.E.1. Treasurer's Report

CRUTCHO PUBLIC SCHOOLS - 2022-23 FISCAL YEAR
STATEMENT OF ASSETS, LIABILITIES AND NET ASSETS - CASH BASIS
MARCH 31, 2023

Assets		General	Building	Child Nutr.	31 Bond Fund	Gifts	Sinking	Totals
Cash	$	592,071.76	35,942.19	110,063.06	2,122.06	5,636.76	425,568.56	1,171,404.39
Total Assets		592,071.76	35,942.19	110,063.06	2,122.06	5,636.76	425,568.56	1,171,404.39
Liabilities								
O/S Warrants		88,645.99	16,780.00	3,003.24				108,429.23
Reserves								-
Total Liabilites		88,645.99	16,780.00	3,003.24	-	-	-	108,429.23
Total Net Assets		503,425.77	19,162.19	107,059.82	2,122.06	5,636.76	425,568.56	1,062,975.16
Net Assets June 30, 2022	$	645,660.01	33,031.35	85,119.61	5,472.06	5,817.86	94,301.26	

See Accountant's Compilation Report

5.E.2. Financial Report

GENERAL FUND

MONTH	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
July	**625,177.32**	**827,458.14**	**945,114.43**		**514,155.23**	**304,862.57**	**530,581.36**	
Payroll		38,266.84	37,076.19	47,483.34	57,963.86	82,975.90	86,019.4	
Utilities		3,944.88	11,208.43	1,234.55	7,597.00	10,399.02	10,812.57	
Copy Mach		1,738.76	1,744.2	2,044.41	661.83	661.83	661.83	
Phones		856.96	1,651.85	740.25	1,058.12	1,054.27	1,030.74	
August		**766,443.97**	**945,284.17**	**610,614.79**	**430,585.38**	**325,396.87**	**525,150.66**	**401,558.41**
Payroll		82,995.51	101,465.72	100,527.68	89,763.69	84,717.39	125,297.15	143,435.30
Utilities		12,901.30	6,817.74	13,391.90	10,311.32	523.78	15,420.72	30,285.19
Copy Mach		0.00	1,614.18	661.83	860.83	661.83	1,402.45	1,389.84
Phones		1,622.96	1,438.06	652.88	1,041.30	1059.03	1,849.01	2,356.95
September	**473,356.35**	**726,072.82**	**896,109.29**	**519,148.24**	**379,043.72**	**232,819.71**	**459,052.79**	**209,457.39**
Payroll		131,877.89	166,308.44	150,274.05	138,824.72	170,724.73	180,683.89	204,174.16
Utilities		8,303.11	8,391.93	$9,134.06	8861.25	0.00	12,304.88	17,154.68
Copy Mach		1,818.79	1,942.69	$1,021.17	1027.82	207.55	661.83	1,902.12
Phones		1,399.04	1,594.02	$1,505.58	527.65	1,376.88	1,242.20	1,578.03
October	**532,147.19**	**687,980.84**	**795,029.13**	**456,654.45**	**299,872.29**	**169,299.53**	**350,185.42**	**67,272.51**
Payroll		134,804.64	168,827.16	145,594.18	138,107.96	164,232.51	182,320.28	207,127.61
Utilities		6,218.18	6,526.53	5,328.61	8,565.99	0.00	11,472.46	8,030.69
Copy Mach		2,005.97	2,046.87	661.83	661.83	1,323.66	728.01	728.01
Phones		1,903.55	2,286.86	1,901.49	3,527.17	1,038.90	1,280.80	1,732.87
November	**351,591.6**	**600,312.10**	**783,656.36**	**399,652.00**	**229,043.23**	**126,346.28**	**234,002.43**	**107,196.82**
Payroll		158,106.51	183,808.58	158,063.52	147,559.69	137,484.30	211,030.60	243,350.68
Utilities		3,484.54	3,325.38	812.64	5,178.49	0.00	3,815.10	8,418.43
Copy Mach		2,407.99	377.70	661.83	661.83	661.83	0.00	0.00
Phones		973.29	1,623.49	1,067.79	1,067.68	1,039.43	1,820.70	391.76
December	**445,536.36**	**664,527.24**	**814,163.78**	**474,316.71**	**351,007.07**	**193,026.60**	**478,348.64**	**406,412.98**
Payroll		134,406.14	233,192.85	164,592.91	211,647.94	139,034.30	198,991.99	232,855.22
Utilities		0.00	926.13	0.00	5,301.95	2,467.53	9,775.28	15,330.71
Copy Mach		0.00	1,636.28	661.83	1,646.83	728.01	2,607.11	661.83
Phones		971.31	1,865.26	1,067.68	1,344.33	2,449.13	2,065.89	2,532.59
January	**785,312.36**	**969,800.74**	**892,029.67**	**711,213.85**	**564,883.60**	**471,335.8**	**898,066.31**	**554,675.29**
Payroll		135,036.61	165,975.75	141,799.16	126,552.52	133,133.95	170,600.33	231,065.92
Utilities		6,712.01	8,716.10	0.00	10,920.84	6,119.03	9,649.34	25,374.17
Copy Mach		3,503.90	3,645.93	661.83	0.00	661.83	794.19	1,456.02
Phones		1,290.08	2,548.39	1,089.32	1,036.04	1,019.30	2,046.65	2,526.90
February	**757,287.56**	**905,962.28**	**819,280.77**	**673,404.90**	**520,979.36**	**438,345.14**	**954,781.78**	**620,081.72**
Payroll		133,663.13	136,660.05	$151,584.44	132,052.41	157,606.37	171,675.93	217,444.68
Utilities		5,157.17	3,624.70	0.00	6,070.73	9,188.92	13,064.10	8,144.50
Copy Mach		1,815.03	1,839.48	661.83	338.66	661.83	753.01	0.00
Phones		637.40	1,177.97	1,067.93	1,098.33	1,376.59	448.55	1,116.47
March	**850,116.51**	**923,758.57**	**973,727.95**	**651,218.50**	**544,832.12**	**500,078.42**	**928,288.90**	**503,425.77**
Payroll		142,986.45	132,396.66	141,796.28	130,520.55	156,591.80	181,206.65	221,084.68
Utilities		5,093.36	6,300.39	5,812.97	6,909.19	8,733.29	12,445.52	8,810.90
Copy Mach		1,898.08	1,926.55	1,289.27	1,197.28	1,391.50	1,325.59	1,139.18
Phones		716.43	1,225.31	1,030.25	1,035.59	1,451.32	2,291.10	2,706.59
April		**1,022,713.04**	**950,936.04**	**699,604.31**	**568,289.98**	**495,687.64**	**950,317.25**	
Payroll		137,944.95	132,959.68	144,064.81	129,443.00	160,842.69	176,850.30	
Utilities		3,373.78	3,770.62	5,290.64	0.00	6,987.44	10,416.15	
Copy Mach		1,800.99	1,954.58	661.83	0.00	1,020.21	661.83	
Phones		1,878.32	925.39	1,053.17	875.55	1,022.34	1,367.80	
May		**982,710.94**	**858,447.74**	**396,996.77**	**313,099.30**	**430,962.51**	**346,063.25**	
Payroll		406,349.45	357,101.05	426,888.05	555,322.63	476,244.37	580,678.56	
Utilities		4,580.71	4,123.50	5,003.37	2,392.25	6,488.38	10,771.12	
Copy Mach		2,158.97	1,850.75	661.83	728.01	0.00	879.83	
Phones		1,295.04	1,229.90	892.78	320.08	1,023.35	449.02	
June	**967,926.67**	**1,137,749.14**	**770,833.90**	**629,374.84**	**463,134.61**	**703,022.42**	**655,276.15**	
Payroll		22,821.89	26,548.91	39,309.94	0.00	47,371.08	107,315.86	
Utilities		128.16	6,009.15	7,347.50	5,554.05	7,971.78	12,065.41	
Copy Mach		1,614.18	1,870.66	1,385.61	661.83	2,044.43	661.83	
Phones		477.36	870.67	1,212.86	1,054.27	1,089.30	2,285.57	

BUILDING FUND

MONTH	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
July	142,017.22	199,250.98	211,972.78		36,747.64	114,185.34	19,347.91	
August		149,359.56	212,202.65	158,664.90	37,117.10	97,642.58	18,838.09	18,795.66
September	138,581.53	149,510.42	198,765.00	126,894.97	36,813.03	69,167.65	14,092.38	16,119.27
October	138,649.63	149,541.52	198,854.08	109,051.96	36,927.56	31,216.26	13,387.74	7,722.41
November	138,690.34	172,316.29	200,776.86	43,924.14	37,440.31	14,991.49	13,137.60	7,544.15
December	139,698.01	176,606.78	217,380.97	38,258.42	62,612.29	5,803.24	43,901.34	44,201.42
January	175,908.49	217,721.91	244,674.39	46,824.82	96,261.99	42,309.13	43,979.85	55,414.95
February	176,586.87	218,701.68	235,185.27	27,502.46	96,579.51	39,843.81	45,861.50	38,838.34
March	182,081.83	222,734.55	211,656.29	29,274.27	108,910.19	43,325.58	43,209.13	19,162.19
April	198,583.44	241,573.74	256,163.66	35,267.40	113,140.39	42,159.10	35,479.08	
May	198,912.27	241,827.10	244,540.62	34,652.52	114,235.50	26,560.87	31,036.05	
June	199,032.28	211,656.29	188,587.43	36,712.79	113,812.18	23,056.83	33,031.35	

CHILD NUTRITION FUND

MONTH	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
July	75,084.37	95,625.04	100,938.05		42,933.53	24,708.52	82,471.10	
August		95,797.11	98,499.25	119,007.98	42,238.15	2,720.06	64,515.10	80,773.12
September	60,452.00	75,604.87	97,899.48	102,509.92	18,327.66	10,306.08	30,965.10	73,545.09
October	59,258.03	55,521.52	117,022.33	74,973.21	-9,726.96	36,875.15	85,245.93	67,718.25
November	74,360.10	60,466.81	102,278.17	98,650.94	3,526.28	15,859.02	46,748.68	60,717.85
December	94,572.20	90,413.67	123,598.17	72,862.07	-30,766.43	49,385.68	31,720.46	57,341.66
January	87,263.07	91,776.11	102,470.26	46,824.82	5,865.73	38,546.88	56,201.30	121,350.67
February	109,777.69	99,644.91	136,464.35	66,371.16	26,272.95	39,573.55	38,105.08	100,672.64
March	105,866.53	105,177.33	98,566.26	107,599.41	27,086.20	53,337.52	81,457.96	107,059.82
April	73,740.32	109,434.13	146,628.51	84,779.91	10,283.80	55,076.00	98,794.39	
May	107,264.89	107,063.31	145,838.80	77,720.87	9,245.43	-1,620.58	78,778.22	
June	100,154.83	105,109.74	126,192.31	47,744.40	24,468.85	-25,466.78	92,188.10	

SINKING FUND

MONTH	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
July	15,683.50	94,865.24	20,747.43		137,870.02	316,296.70	216,020.37	
August	78,687.86	14,456.63	21,616.63	187,219.91	140,228.59	319,558.23	218,877.31	97,676.31
September	16,839.98	15,008.47	51,661.48	187,519.55	141,296.95	320,339.98	220,069.79	100,545.28
October	17,089.26	15,126.81	21,982.60	187,611.39	141,908.12	320,812.53	221,054.76	101,160.90
November	17,235.93	23,592.85	33,147.22	187,744.99	143,356.26	321,526.70	214,670.34	102,009.25
December	56,853.37	35,104.21	129,733.25	286,699.85	268,630.95	418,628.56	364,193.75	259,093.49
January	186,355.84	196,076.65	325,258.04	494,523.10	436,158.22	627,277.39	537,034.81	406,059.27
February	188,797.23	199,903.11	329,333.64	496,104.81	437,857.64	616,108.66	539,872.29	406,870.88
March	208,599.35	215,693.22	357,944.36	525,773.91	499,254.03	672,648.16	572,919.14	425,568.56
April	272,864.05	289,434.84	476,786.01	611,457.45	308,066.92	706,938.21	595,156.30	
May	274,076.36	290,410.10	462,588.68	399,161.50	313,499.10	504,552.03	92,575.34	
June	93,958.29	19,553.06	185,309.30	137,647.55	314,227.09	214,896.85	94,301.26	

GIFT FUND

MONTH	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
July	44,909.61	49,720.54	47,848.46		37,887.08	20,835.79	384.34	
August		49,720.54	47,838.46	49,350.81	36,327.06	20,466.46	8,748.03	5,317.86
September	45,509.61	48,778.46	48,005.06	45,168.71	35,306.90	17,418.93	8,388.08	5,317.86
October	45,077.51	48,298.50	47,938.06	44,260.99	34,006.56	15,719.43	7,776.64	5,317.86
November	50,888.74	47,601.50	47,672.78	43,159.98	37,687.75	14,433.89	7,576.23	7,112.86
December	50,888.74	47,484.07	46,404.55	42,076.96	36,027.08	13,808.86	7,576.23	5,891.67
January	50,888.74	51,249.43	50,373.39	46,420.18	32,496.50	12,078.18	7,356.58	5,771.59
February	50,272.74	50,303.24	50,173.78	45,064.87	29,585.90	11,297.37	6,806.24	5,636.76
March	50,700.74	50,113.60	47,838.46	44,354.37	26,526.49	10,099.32	6,806.24	5,636.76
April	50,700.74	49,982.27	54,505.07	43,153.77	23,549.55	9,737.49	6,317.86	
May	50,728.04	49,151.27	53,361.01	41,756.25	23,607.41	9,245.81	6,167.86	
June	49,720.54	47,917.25	49,584.90	38,663.87	22,104.04	8,813.99	5,817.86	

BOND FUND

MONTH	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
July	450,416.06	200,327.50	18,968.83	18,968.83	563,306.06	45,552.12	406,268.61	
August		194,387.24	18,968.83	18,968.83	361,940.96	31,630.34	282,383.82	5,472.06
September	356,834.74	124,421.22	18,968.83	18,968.83	317,646.68	15,023.17	201,580.46	5,472.06
October	294,440.29	96,618.90	18,968.83	0.00	314,881.37	4,092.30	118,956.90	5,472.06
November	248,261.57	86,200.72	18,968.83	0.00	301,973.89	(367.18)	65,458.02	5,472.06
December	245,762.57	84,155.47	18,968.83	0.00	266,790.76	(2,308.75)	46,388.09	5,472.06
January	245,762.57	84,155.47	18,968.83	0.00	222,970.20	(2,308.75)	29,355.86	2,122.06
February	245,762.57	84,155.47	18,968.83	0.00	212,848.28	(2,308.75)	12,372.54	2,122.06
March	245,762.57	84,155.47	18,968.83	0.00	176,456.37	(2,308.75)	11,148.07	2,122.06
April	235,787.63	84,155.47	18,968.83	0.00	151,770.96	0.00	10,646.57	
May	235,787.63	84,155.47	18,968.83	0.00	79,210.65	0.00	10,068.07	
June	219,296.33	25,861.47	18,968.83	684,828.45	61,039.06	659,493.49	5,472.06	

5.F. Policy

5.G. Personnel

5.H. Facilities

5.I. Students

5.J. Community

6. BOARD TO CONSIDER AND TAKE ACTION ON A RESOLUTION DETERMINING THE MATURITIES OF, AND SETTING A DATE, TIME, AND PLACE FOR THE SALE OF THE $915,000 GENERAL OBLIGATION BUILDING BONDS OF THE SCHOOL DISTRICT.

7. MOTION AND VOTE TO APPROVE OR DISAPPROVE THE GENERAL BUSINESS ITEMS

   7.A. 2023-2024 Renaissance Contract

RENAISSANCE®

PO Box 8036, Wisconsin Rapids, WI 54495-8036
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Subscription Renewal

Quote #: RPRNQ2879320

Quote Details					
Crutcho Elementary School - 702536					
Products & Services	**Subscription Period**	**Quantity**	**Unit Price**	**Discount**	**Total**
Applications					
Accelerated Reader 360 Subscription	07/01/2023 - 06/30/2024	240	$10.35	$0.00	$2,484.00
Freckle Math Student Subscription	07/01/2023 - 06/30/2024	240	$15.75	$(792.93)	$2,987.07
Star Early Literacy Subscription	07/01/2023 - 06/30/2024	200	$5.20	$0.00	$1,040.00
Star CBM Reading Subscription	07/01/2023 - 06/30/2024	120	$4.18	$0.00	$501.60
Star Math Subscription	07/01/2023 - 06/30/2024	375	$5.20	$(209.59)	$1,740.41
Star Reading Subscription	07/01/2023 - 06/30/2024	375	$5.20	$0.00	$1,950.00
Platform Services					
Annual All Product Renaissance Platform	07/01/2023 - 06/30/2024	1	$750.00	$0.00	$750.00
Professional Services					
Renaissance Smart Start Product Training (included with purchase)		1	$0.00	$0.00	$0.00
Crutcho Elementary School Total				$(1,002.52)	**$11,453.08**

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7.B. 2023-2024 Temporary Appropriations

APPLICATION FOR TEMPORARY APPROPRIATIONS

WHEREAS: The needs of the Board of Education of Crutcho Public Schools, No. C-074 of Oklahoma County, require the immediate approval of temporary appropriations for the fiscal year 2023-24:

NOW, THEREFORE, BE IT RESOLVED, that the County Excise Board of Oklahoma County be requested to approve temporary appropriations to the extent of and not to exceed one hundred percent (100%) of the total estimated funds available to said Board as follows:

REQUESTED APPROPRIATIONS

General Fund Current Expense	$ 4,361,127.00
Building Fund Current Expense	$ 121,387.00
Child Nutrition Fund Current Expense	$ 329,471.00

APPROVED AND ADOPTED this ______ day of ____________, 2023.

THE BOARD OF EDUCATION
Crutcho Public Schools C-074
(Name of School District) (District No.)

ATTEST: OKLAHOMA COUNTY, OKLAHOMA

______________________ ______________________
Clerk President

APPROVED by the Oklahoma County Excise Board this ___________ day of ______________, 2023.

THE COUNTY EXCISE BOARD
OKLAHOMA COUNTY, OKLAHOMA

ATTEST:

______________________ ______________________
County Clerk Chairman

______________________ ______________________
Member Member

7.C. 2023-2024 OPSRC Renewal

7.D. 2023-2024 Southwest

7.E. 2023 OSAG Election Ballot

7.F. MOU Defense Logistics Agency

8. MOTION AND VOTE TO APPROVE OR DISAPPROVE THE CONSENT DOCKET

8.A. Minutes - March

Crutcho Public Schools
Minutes
Tuesday, March 7, 2023
Crutcho Public Schools, 2401 N. AIR DEPOT BLVD. , OKLAHOMA CITY, Oklahoma 73141
1:30 PM

1:39 PM

1. CALL TO ORDER

2. STATEMENT OF COMPLIANCE

3. ROLL CALL AND DETERMINATION OF QUORUM

3.A. Flag Salute

3.B. Prayer

4. PUBLIC EXPRESSIONS (Limited to three minutes per subject item)*

5. SUPERINTENDENT'S REPORT

5.A. Introductions of Guests

5.B. Celebrations

5.B.1. Students of the Month

Jessie Barton - Kindergarten
Linda Waldrup - 3rd Grade
Danny Dixon - 5th Grade

5.C. Upcoming Events - See Attachment

5.D. School Reports/Operations Report

5.E. Financial

5.E.1. Treasurer's Report

5.E.2. Financial Report

5.F. Policy

5.G. Personnel

5.H. Facilities

5.I. Students

5.J. Community

6. MOTION AND VOTE TO APPROVE OR DISAPPROVE THE GENERAL BUSINESS ITEMS

Items 6a-6f were approved by Erika James second by Carla Brooks was approve

Carla Brooks:	Yea
Erika James:	Yea
Paul Keeler:	Absent

Yea: 2, Nay: 0, Absent: 1

6.A. Audit Contract, Bledsoe Hewett & Gullekson

6.B. 2023-2024 Municipal Accounting Contract

6.C. 2023-2024 OKTLE Contract

6.D. 2023-2024 Jostens Yearbook Agreement

6.E. Symmetry Contract

6.F. Nothing Bundt Fundraiser

7. MOTION AND VOTE TO APPROVE OR DISAPPROVE THE CONSENT DOCKET

Items 7a-7d were approved by Erika James second by Carla Brooks was approve

Carla Brooks:	Yea
Erika James:	Yea
Paul Keeler:	Absent

Yea: 2, Nay: 0, Absent: 1

7.A. Minutes - February Regular & Special

7.B. Transfer of Funds

7.C. Encumbrances and Purchases FY 2022-2023

7.C.1. General Fund (11) P.O. #'s NONE

7.C.2. Bond Fund (31) P.O. #'s NONE

7.C.3. Building Fund (21) P.O. #'s NONE

7.C.4. Child Nutrition (22) P.O. #'s NONE

7.C.5. Gift Fund (81) P.O. #'s NONE

7.C.6. Purchase Order Increases General Fund (11) and Bond Fund (39) and Child-N Fund (22)

7.D. Activity Fund Revenue and Expenditure Report

8. MOTION TO ENTER EXECUTIVE SESSION 25 OS 307 (B)(1), TO DISCUSS ITEMS UNDER PERSONNEL

9. AKNOWLEDGEMENT RETURN TO OPEN SESSION

10. MOTION , DISCUSSION AND VOTE TO APPROVE OR DISAPPROVE THE PERSONNEL

11. NEW BUSINESS

12. ADJOURNMENT

Motion to adjourn at 1:58pm by Erika James second by Carla Brooks was approve

Carla Brooks:	Yea
Erika James:	Yea
Paul Keeler:	Absent

Yea: 2, Nay: 0, Absent: 1

1:58 PM

Erika James, President

Paul Keeler, Vice President

Carla Brooks, Clerk

8.B. Transfer of Funds

8.C. Encumbrances and Purchases FY 2022-2023

8.C.1. General Fund (11) P.O. #'s 130-136

Crutcho Public School

Purchase Order Register

Options: Year: 2022-2023, Fund: GENERAL FUND (FOR OPERATION), Date Range: 7/1/2022 - 6/30/2023, PO Range: 130 - 136

PO No	Date	Vendor No	Vendor	Description	Amount
130	07/01/2022	50011	AMERICAN FIDELITY ASSURANCE	AMERICAN FIDELITY SLOAN	515.15
131	07/01/2022	50012	HORACE MANN	HORACE MANN SLOAN	15.56
132	07/01/2022	50014	OMES EGID	OMES SLOAN	3,717.75
133	07/01/2022	53702	WASHINGTON NATIONAL INS CO	WASHINGTON NAT SLOAN	178.05
134	07/01/2022	51509	OKLAHOMA TAX COMMISSION	OKTAP	7.00
135	03/24/2023	53821	EALES	BLANKET	3,579.25
136	04/03/2023	53823	THEBILLYGREEN, LLC	PHOTOGRAPHY	1,500.00
				Non-Payroll Total:	**$9,512.76**
				Payroll Total:	**$0.00**
				Report Total:	**$9,512.76**

8.C.2. Bond Fund (31) P.O. #'s NONE

Crutcho Public School

Purchase Order Register

Options: Year: 2022-2023, Fund: Building Bond Fund(s) FY 2022, Date Range: 3/10/2023 - 4/7/2023

PO No	Date	Vendor No	Vendor	Description	Amount
				Non-Payroll Total:	**$0.00**
				Payroll Total:	**$0.00**
				Report Total:	

8.C.3. Building Fund (21) P.O. #'s NONE

Crutcho Public School

Purchase Order Register

Options: Year: 2022-2023, Fund: BUILDING FUND, Date Range: 3/10/2023 - 4/7/2023

PO No	Date	Vendor No	Vendor	Description	Amount
				Non-Payroll Total:	**$0.00**
				Payroll Total:	**$0.00**
				Report Total:	

8.C.4. Child Nutrition (22) P.O. #'s NONE

Crutcho Public School

Purchase Order Register

Options: Year: 2022-2023, Fund: CHILD NUTRITION PROGRAMS FUND, Date Range: 3/10/2023 - 4/7/2023

PO No	Date	Vendor No	Vendor	Description	Amount
				Non-Payroll Total:	**$0.00**
				Payroll Total:	**$861.20**
				Report Total:	

8.C.5. Gift Fund (81) P.O. #'s NONE

Crutcho Public School

Purchase Order Register

Options: Year: 2022-2023, Fund: GIFT FUND, Date Range: 3/10/2023 - 4/7/2023

PO No	Date	Vendor No	Vendor	Description	Amount
				Non-Payroll Total:	**$0.00**
				Payroll Total:	**$0.00**
				Report Total:	

8.C.6. Purchase Order Increases General Fund (11) and Bond Fund (39) and Child-N Fund (22)

8.D. Activity Fund Revenue and Expenditure Report

04/05/2023 11:48:31 AM

Crutcho Public School

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/1/2022 - 3/31/2023

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 Superintendent Miscellaneous	$0.00	$12,643.74	$1,755.60	$10,822.98	$3,576.36	$215.00	$3,361.36
802 Concession	$0.00	$951.50	$2,046.38	$821.80	$2,176.08	$0.00	$2,176.08
804 Vocal Music	$0.00	$1,356.96	$464.33	$160.50	$1,660.79	$950.00	$710.79
806 Athletics	$0.00	$1,083.75	$887.11	$1,868.99	$101.87	$10.00	$91.87
807 1st Grade	$0.00	$0.00	$29.43	$0.00	$29.43	$0.00	$29.43
808 Pep Club/Cheerleaders	$0.00	$469.00	$402.73	$583.11	$288.62	$0.00	$288.62
809 Student Council	$0.00	$642.00	$964.94	$508.86	$1,098.08	$100.00	$998.08
810 Band	$0.00	$0.00	$116.21	$0.00	$116.21	$0.00	$116.21
811 Library	$0.00	$1,662.96	$191.14	$1,662.44	$191.66	$0.00	$191.66
812 Book Orders	$0.00	$0.00	$0.05	$0.00	$0.05	$0.00	$0.05
814 Pre-Kindergarten	$0.00	$0.00	$20.97	$0.00	$20.97	$0.00	$20.97
815 7th Grade	$0.00	$22.00	$65.38	$0.00	$87.38	$0.00	$87.38
816 Tech. Students / TSA	$0.00	$0.00	$41.38	$0.00	$41.38	$0.00	$41.38
819 2nd Grade	$0.00	$390.00	$0.05	$390.00	$0.05	$0.00	$0.05
821 4th Grade	$0.00	$460.00	$632.65	$817.17	$275.48	$0.00	$275.48
823 3rd Grade	$0.00	$0.00	$15.03	$0.00	$15.03	$0.00	$15.03
824 6th Grade	$0.00	$0.00	$7.78	$0.00	$7.78	$0.00	$7.78
825 8th Grade	$0.00	$1,000.00	$290.01	$0.00	$1,290.01	$0.00	$1,290.01
826 Staff Account	$0.00	$0.00	$39.59	$0.00	$39.59	$0.00	$39.59
828 Humanities/Art	$0.00	$0.00	$532.01	$0.00	$532.01	$0.00	$532.01
831 School Uniforms	$0.00	$0.00	$50.00	$0.00	$50.00	$0.00	$50.00
832 Principal's Miscellaneous	$0.00	$580.00	$1,735.12	$1,435.10	$880.02	$18.66	$861.36
834 HORNETS	$0.00	$0.00	$20.00	$0.00	$20.00	$0.00	$20.00
837 YEAR BOOK	$0.00	$205.00	$645.74	$0.00	$850.74	$0.00	$850.74
838 KINDERGARTEN	$0.00	$0.00	$48.90	$0.00	$48.90	$0.00	$48.90
839 After School Program PK-2nd	$0.00	$0.00	$557.96	$0.00	$557.96	$0.00	$557.96
840 CRUTCHO PTO	$0.00	$0.00	$371.63	$0.00	$371.63	$0.00	$371.63
843 Tiger Store	$0.00	$0.00	$190.52	$0.00	$190.52	$0.00	$190.52
844 Coca Cola Give	$0.00	$106.20	$344.64	$0.00	$450.84	$0.00	$450.84
845 Box Tops	$0.00	$34.50	$5,658.65	$0.00	$5,693.15	$0.00	$5,693.15
846 Device Insurance	$0.00	$2,390.00	$1,944.00	$0.00	$4,334.00	$0.00	$4,334.00
Total	**$0.00**	**$23,997.61**	**$20,069.93**	**$19,070.95**	**$24,996.59**	**$1,293.66**	**$23,702.93**

CRUTCHO ACTIVITY FUND BANK
RECONCILATION MARCH

FIRST FIDELITY STATEMENT PREVIOUS BALANCE	$24,069.57
DEPOSITS	$1,483.00
CHECKS PAID	$471.98
FIRST FIDELITY STATEMENT BALANCE	$25,080.59
UNPAID PURCHASE ORDERS FY22	$9.00
UNPAID PURCHASE ORDERS FY22	$75.00
UNPAID PURCHASE ORDERS FY23	
	$24,996.59
RECONCILED BY	
Melvin Perry	

First Fidelity Bank Member FDIC

First Fidelity Bank Home | Apply for a Loan | Errors or Questions | Annual Privacy Notice

Date 3/31/23 Page 1
Account Number XXXXXXXXXXXX0268

Crutcho Public School Activities
2401 N Air Depot Blvd
Oklahoma City OK 73141-1407

Account Title: Crutcho Public School Activities

Business Budget Checking			7
Account Number	XXXXXXXXXXXX0268	Statement Dates 3/01/23 thru	4/02/23
Previous Balance	24,069.57	Days This Statement Period	33
4 Deposits/Credits	1,483.00	Average Ledger	24,645.10
4 Checks/Debits	471.98	Average Collected	24,629.95
Service Charge	.00		
Interest Paid	.00		
Current Balance	25,080.59		

Deposits and Additions

Date	Description	Amount
3/02	Deposit	332.50
3/09	Deposit	165.00
3/23	Deposit	795.50
3/31	Deposit	190.00

Withdrawals and Deductions

Date	Description	Amount
3/24	Cash Advance Debit	400.00- Check # 51
3/31	B.O.B. Monthly Service Fee	5.00-

Detail by Check Number

Date	Check No	Amount	Date	Check No	Amount
3/15	52	53.99	3/30	54*	12.99

* Indicates Break in Check Number Sequence

Daily Balance Information

Date	Balance	Date	Balance	Date	Balance
3/01	24,069.57	3/15	24,513.08	3/30	24,895.59
3/02	24,402.07	3/23	25,308.58	3/31	25,080.59
3/09	24,567.07	3/24	24,908.58		

Credit

Bank: FIRST FIDELITY BANK
Branch #: 109
Branch Name: MIDWEST CITY BRANCH
Teller ID: B30KDUTTON
Drawer #: 907
Trans #: 33
Misc: Trn Deposit/Payment,

DDA Deposit

Date/Time: 3/2/2023 2:35 PM
Workstation: B30T1003
HIN #: 846169100000075
Owner: Crutcho Public School Adm

SUBSTITUTE IMAGE / VIRTUAL DOCUMENT

AUXILIARY	R/T	ACCOUNT	PC/TC	AMOUNT
	5561-0011	2653250268	20	$332.50

Credit

Bank: FIRST FIDELITY BANK
Branch #: 109
Branch Name: MIDWEST CITY BRANCH
Teller ID: B30KDUTTON
Drawer #: 907
Trans #: 23
Misc: Trn Deposit/Payment,

DDA Deposit

Date/Time: 3/9/2023 4:02 PM
Workstation: B30T1003
HIN #: 846869100000049
Owner: Crutcho Public School Activ

SUBSTITUTE IMAGE / VIRTUAL DOCUMENT

AUXILIARY	R/T	ACCOUNT	PC/TC	AMOUNT
	5561-0011	2653250268	20	$165.00

FIRST FIDELITY BANK DEPOSIT TICKET

ACCOUNT NUMBER 2653250268

30-01998181
03-6530341466
2071

610.50
50.00
55.00
80.00
795.40

DATE March 23, 2023
NAME Crutcho Public School

795.40
795.50

⑆5030⑉0010⑆ 20

Deposit Date: 03/02 Amount: $332.50

FIRST FIDELITY BANK DEPOSIT TICKET

190.00

ACCOUNT NUMBER 2653250268

190.00

DATE 3-31-2023
NAME Crutcho Public School

$ 190.00

⑆5030⑉0010⑆ 20

Deposit Date: 03/09 Amount: $165.00

CRUTCHO SCHOOL ACTIVITY FUND
2401 N. Air Depot Blvd.
Oklahoma City, OK 73141

PAYABLE THROUGH FIRST FIDELITY BANK

	DATE	NUMBER	AMOUNT
SCHOOL ACTIVITY FUNDS Series 2022-2023	03/01/2023	51	$400.00

PAY **********$400 Dollars and 00 Cents

TO THE ORDER OF HARN HOMESTEAD
1721 N LINCOLN BLVD
OKLAHOMA CITY OK 73105

⑆103002691⑆ 2653250268⑈

Deposit Date: 03/23 Amount: $795.50

CRUTCHO SCHOOL ACTIVITY FUND
2401 N. Air Depot Blvd.
Oklahoma City, OK 73141

PAYABLE THROUGH FIRST FIDELITY BANK

	DATE	NUMBER	AMOUNT
SCHOOL ACTIVITY FUNDS Series 2022-2023	03/09/2023	52	$53.99

PAY ***********$53 Dollars and 99 Cents

TO THE ORDER OF PROSPERITY BANK
P.O. BOX 660525
DALLAS TX 75266 0525

⑆103002691⑆ 2653250268⑈

Deposit Date: 03/31 Amount: $190.00

CRUTCHO SCHOOL ACTIVITY FUND
2401 N. Air Depot Blvd.
Oklahoma City, OK 73141

PAYABLE THROUGH FIRST FIDELITY BANK

	DATE	NUMBER	AMOUNT
SCHOOL ACTIVITY FUNDS Series 2022-2023	03/24/2023	54	$12.99

PAY ************$12 Dollars and 99 Cents

TO THE ORDER OF AMAZON
PO BOX 035184
SEATTLE WA 98124-5184

⑆103002691⑆ 2653250268⑈

Cash Advance Debit Date: 03/24 Amount: $400.00

Check 52 Date: 03/15 Amount: $53.99

Check 54 Date: 03/30 Amount: $12.99

Crutcho Public School

Receipt Register

Options: Fund: SCHOOL ACTIVITY FUNDS, Show Detail: Yes, Date Range: 3/1/2023 - 3/31/2023, Account: FIRST FIDELITY, Status: All

Receipt No	Date		Received From					Amount	Status
	Year	Fund	Acct Type	Acct No	Project	Program	Unit	Amount	
97	3/2/2023		8TH GRADE GRADUATION					$110.00	Posted
	2023	60	AR	1950	825	900	105	$110.00	
						2023	60 Total	$110.00	
98	3/2/2023		VALENTINE FUNDRAISER					$222.50	Posted
	2023	60	AR	1950	801	900	105	$222.50	
						2023	60 Total	$222.50	
99	3/9/2023		GRADUATION					$165.00	Posted
	2023	60	AR	1950	825	900	105	$165.00	
						2023	60 Total	$165.00	
100	3/23/2023		GRADUATION					$275.00	Posted
	2023	60	AR	1950	825	900	105	$275.00	
						2023	60 Total	$275.00	
101	3/23/2023		FUNDRAISER					$55.50	Posted
	2023	60	AR	1950	801	900	105	$55.50	
						2023	60 Total	$55.50	
102	3/23/2023		4TH GRADE FIELD TRIP					$80.00	Posted
	2023	60	AR	1950	821	900	105	$80.00	
						2023	60 Total	$80.00	
103	3/23/2023		YEARBOOK					$75.00	Posted
	2023	60	AR	1950	837	900	105	$75.00	
						2023	60 Total	$75.00	
104	3/23/2023		PRINCIPAL TSHIRTS					$50.00	Posted
	2023	60	AR	1950	832	900	105	$50.00	
						2023	60 Total	$50.00	
105	3/23/2023		GRADUATION					$260.00	Posted
	2023	60	AR	1950	825	900	105	$260.00	
						2023	60 Total	$260.00	
106	3/31/2023		GRADUATION					$190.00	Posted
	2023	60	AR	1950	825	900	105	$190.00	
						2023	60 Total	$190.00	

Year and Fund Totals:

2023 60 $1,483.00

Total Receipts Posted = $1,483.00

Total Receipts Not Posted = $0.00

Crutcho Public School

Payment Clearing Register

Options: Fund: SCHOOL ACTIVITY FUNDS, Show Detail: Yes, Date Range: 3/1/2023 - 3/31/2023, Account: FIRST FIDELITY, Status: All

Clearing No	Date		Account No	Account Type	Amount	Status
	Year	Fund	Payment No	Amount		
9	3/31/2023		108	AC	$476.98	Posted
	2023	60	56	$10.00		
	2023	60	51	$400.00		
	2023	60	52	$53.99		
	2023	60	54	$12.99		
			2023 60 Total	$476.98		

Year and Fund Totals:

2023	60	$476.98

Total Payment Clearing Posted = $476.98

Total Payment Clearing Not Posted = $0.00

Crutcho Public School

Outstanding Payments

Options: Fiscal Years: 2022, Funds: 60, As Of Date: 3/31/2023

Year	Fund	No	Date	Reg Date	Vendor No	Vendor	Amount
2022	60	14	12/3/2021	12/3/2021	53558	CUSTOM TEES BOLEYONE	$9.00
						Total: 2022 60	**$9.00**
						Total Outstanding:	**$9.00**

Crutcho Public School

Outstanding Payments

Options: Fiscal Years: 2023, Funds: 60, As Of Date: 3/31/2023

Year	Fund	No	Date	Reg Date	Vendor No	Vendor	Amount
2023	60	53	3/22/2023	3/22/2023	53820	PURCELL PUBLIC SCHOOL	$50.00
2023	60	55	3/29/2023	3/29/2023	53820	PURCELL PUBLIC SCHOOL	$25.00
						Total: 2023 60	**$75.00**
						Total Outstanding:	**$75.00**

SCHOOL ACTIVITY FUNDS Series 2022-2023 03/31/2023 56 $10.00

***********$10 Dollars and 00 Cents

CRUTCHO SCHOOL
2401 N. AIR DEPOT
2401 N AIR DEPOT
OKLAHOMA CITY, OK 73141

Crutcho Public School **DATE:** 03/31/2023 **NO:** 56 **AMT:** $10.00 **TO:** CRUTCHO SCHOOL

PO: 27

Printed below are the Invoice Numbers and Amounts paid on this payment

No:	**Amt:**

Bank Fees
Feb. / March

9. MOTION TO ENTER EXECUTIVE SESSION 25 OS 307 (B)(1), TO DISCUSS ITEMS UNDER PERSONNEL

10. AKNOWLEDGEMENT RETURN TO OPEN SESSION

11. MOTION , DISCUSSION AND VOTE TO APPROVE OR DISAPPROVE THE PERSONNEL

12. NEW BUSINESS

13. ADJOURNMENT

Any person wishing to address an issue on the agenda must sign in with the Board President and give subject matter prior to roll call. The Board of Education may vote to convene in executive session to discuss any matter on this agenda deemed appropriate and take action on any agenda matter.

Posted this _______ day of __________, 20____, at _________ o'clock ____.M., in the encased outside bulletin board and by the entrance to the District Administration Offices, Crutcho Public Schools, 2401 N. Air Depot Blvd., Oklahoma City, Oklahoma.

Name of Person Posting: Sheila Cavett　　　　Title: Superintendent Secretary

Signature:____