	"OPEN MEETINGS ACT" **City of Blair Regular Council Meeting** **City Council Chambers** **June 9, 2026 - 7:00 PM**

A Copy of the "Open Meetings Act" Has Been Posted at Both Exits

AGENDA

NOTE: A current copy of the agenda can be obtained at the City Clerk's Office at 218 S. 16th Street, Blair, Nebraska or on the City website at www.blairne.gov. The City Council reserves the right to go into Executive Session at any time.

1. Meeting called to order by Mayor Rump.
2. Roll Call.
3. Pledge of Allegiance.
4. Approval of Consent Agenda - The following items are considered to be routine by the city council and will be enacted by one motion. There will be no separate discussion of these items unless a city council member or citizen so requests, in which event the item will be removed from consent status and considered in its normal sequence on the agenda.

4.a. Approval of Minutes of May 26, 2026, meeting.
4.b. Clerk's report of the Mayoral Action meeting.
4.c. City Department reports for May 2026.
4.d. Claims as recommended by the Finance Committee.

5. Consider Resolution 2026-068 approving the use of Public Safety Bond Funds in the amount of $35,241.08 for the purchase of drone equipment.
6. Consider Resolution 2026-069 approving the use of Public Safety Bond Funds to purchase replacements for the department's patrol rifles, patrol shotguns and pistols.
7. Consider Resolution 2026-070 approving a Professional Services Agreement with Olsson Associates for completion of the City's Comprehensive Plan.

8. Consider Ordinance 2617 repealing Ordinance 2502 to allow for the creation of Paving District No. 205 under Ordinance 2618 with a new legal description for Elk Ridge Subdivision.
9. Consider Ordinance 2618 creating Paving District 205 to include grading, paving, curbing, guttering and storm sewer for Elk Ridge Subdivision.
10. Consider Resolution 2026-055 for the installation of stop signs at 12th and Park, making it a four-way stop. ***This Resolution was postponed from the May 12, 2026, City Council meeting.***
11. Consider Resolution 2026-071 approving a bid for the 2024 Storm Damage Hail Repairs
12. Consider Resolution 2026-072 establishing No Parking Zones on certain portions of Meadow Drive and North 24th Street for Emergency Access and Public Safety.
13. City Administrator Report
14. Executive Session to discuss possible litigation involving the City of Blair and to preserve the attorney-client privilege.
15. Motion and second by Council members to adjourn the meeting.

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CASH SUMMARY REPORT FOR CITY OF BLAIR

From 05/01/2026 to 05/31/2026

	Description	Beginning Balance 05/01/2026	Total Receipts	Total Disbursements	Ending Balance 05/31/2026
BK#01 WCB-CHECKING					
01	GENERAL	721,360.93	1,963,074.40	1,642,096.50	1,042,338.83
02	DEBT SERVICE FUND	1,833,112.44	326,729.34	2,085,340.00	74,501.78
04	STREET FUND	2,427,457.30	444,232.94	2,767,343.19	104,347.05
06	SALES TAX FUND	2,025,722.78	338,565.24	1,900,000.00	464,288.02
08	INSURANCE / SELF FUNDED FUND	484,768.17	215.25	365,483.90	119,499.52
10	WASTEWATER FUND	(186,653.20)	143,774.08	202,741.56	(245,620.68)
11	WATER FUND	455,007.41	10,359,046.90	9,139,806.79	1,674,247.52
14	HOTEL / MOTEL OCC TAX FUND	344,039.25	4,109.27	300,583.28	47,565.24
16	DONATED FUNDS FUND	230,658.62	6,296.44	162,639.70	74,315.36
20	ECONOMIC DEVELOPMENT FUND	3,023,655.69	125.00	3,013,607.36	10,173.33
24	TIF 3 WOODHOUSE FUND	102.57	16,196.12	16,000.00	298.69
25	TIF 4 TRANS HILLS FUND	97,149.14	60,296.27	0.00	157,445.41
26	TIF 5 HOLIDAY INN FUND	11,246.56	0.00	6,300.00	4,946.56
28	TIF 6 KJK INVEST WEHRLI FUND	14,949.16	3,430.49	0.00	18,379.65
29	TIF 7 KS COMMERCIAL LLC FUND	63,874.85	0.00	0.00	63,874.85
32	TIF 8 JENNING PROPERTY FUND	4,292.14	4,460.44	5,600.00	3,152.58
33	TIF 9 LION TRAIL TOWNHOMES FUND	(3,630.00)	0.00	0.00	(3,630.00)
WCB-CHECKING		11,547,113.81	13,670,552.18	21,607,542.28	3,610,123.71
BK#02 WCB ACH BANK					
01	GENERAL	9,995.21	0.80	1,756.95	8,239.06
BK#04 WCB-MMA					
01	GENERAL	0.00	700,519.24	0.00	700,519.24
02	DEBT SERVICE FUND	0.00	1,250,927.21	150,000.00	1,100,927.21
04	STREET FUND	1,242.87	2,251,565.05	350,000.00	1,902,807.92
06	SALES TAX FUND	0.00	1,901,409.35	0.00	1,901,409.35
08	INSURANCE / SELF FUNDED FUND	0.00	350,259.62	0.00	350,259.62
11	WATER FUND	250,043.48	5,604,073.31	0.00	5,854,116.79
14	HOTEL / MOTEL OCC TAX FUND	0.00	300,222.53	0.00	300,222.53
16	DONATED FUNDS FUND	0.00	150,111.26	0.00	150,111.26
20	ECONOMIC DEVELOPMENT FUND	0.00	3,002,225.29	0.00	3,002,225.29
WCB-MM		251,286.35	15,511,312.86	500,000.00	15,262,599.21

CASH SUMMARY REPORT FOR CITY OF BLAIR
From 05/01/2026 to 05/31/2026

	Description	Beginning Balance 05/01/2026	Total Receipts	Total Disbursements	Ending Balance 05/31/2026
BK#05 WCB-KENO					
22	KENO FUND	326,642.60	12,210.58	6,669.00	332,184.18
BK#08 RVR RESCUE					
05	RESCUE FUND	504,571.67	22,116.26	4,932.66	521,755.27
BK#11 WCB - FSA					
08	INSURANCE / SELF FUNDED FUND	8,831.12	0.65	2,365.85	6,465.92
CDARS ACCOUNTS:					
	2015 SEWER BOND	158,600.50	0.00	0.00	158,600.50
	2010 WATER BOND	686,976.50	0.00	0.00	686,976.50
	2017 WATER BOND RESERVE	203,612.00	0.00	0.00	203,612.00
	2016 WATER BOND RESERVE	463,083.88	0.00	0.00	463,083.88
	2012 WATER BOND RESERVE	866,147.00	0.00	0.00	866,147.00
	RESTRICTED LIBRARY FUND	100,000.00	0.00	0.00	100,000.00
	2026 PUBLIC SAFETY BOND I	0.00	200,000.00	0.00	200,000.00
	2026 PUBLIC SAFETY BOND II	0.00	200,000.00	0.00	200,000.00
					2,878,419.88

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL						
Account Category: Revenues						
Department: 009						
01-009-4001	AD VALOREM TAXES	2,366,032.43	1,639,944.59	719,356.49	726,087.84	69.31
01-009-4002	INTEREST ON TAXES	10,000.00	6,728.92	1.30	3,271.08	67.29
01-009-4005	MOTOR VEHICLE TAXES	220,000.00	159,118.78	19,852.70	60,881.22	72.33
01-009-4007	CASH DEVICE TAX	0.00	725.34	0.00	(725.34)	100.00
01-009-4008	PRO RATE MOTOR VEHICLE TAX	4,750.00	4,339.45	2,630.84	410.55	91.36
01-009-4101	IN LIEU OF TAXES	90,000.00	96,162.33	96,162.33	(6,162.33)	106.85
01-009-4102	CARLINE TAX	500.00	330.75	330.75	169.25	66.15
01-009-4104	PROPERTY TAX CREDIT	150,000.00	88,683.85	0.00	61,316.15	59.12
01-009-4105	HOMESTEAD EXEMPTION	62,000.00	49,772.65	16,449.87	12,227.35	80.28
01-009-4106	FRANCHISE FEE	25,000.00	133,836.68	0.00	(108,836.68)	535.35
01-009-4206	POLICE GRANT	5,000.00	1,258.53	0.00	3,741.47	25.17
01-009-4208	POLICE GRANT CAMERAS	100.00	7,000.00	0.00	(6,900.00)	7,000.00
01-009-4252	LIBRARY STATE AID	3,000.00	1,338.44	336.65	1,661.56	44.61
01-009-4254	LIBRARY GRANT	100.00	0.00	0.00	100.00	0.00
01-009-4256	MISC STATE GRANTS	100.00	0.00	0.00	100.00	0.00
01-009-4261	PARK GRANT	0.00	314.40	314.40	(314.40)	100.00
01-009-4264-2026-0002	DED CCCFF	0.00	7,500.00	7,500.00	(7,500.00)	100.00
01-009-4301	ZONING FEES	6,930.00	29,921.00	1,835.00	(22,991.00)	431.76
01-009-4302	REGISTRATION FEE	48,510.00	48,035.00	1,190.00	475.00	99.02
01-009-4303	TOBACCO LICENSES REVENUE	240.00	285.00	0.00	(45.00)	118.75
01-009-4304	BUSINESS LICENSES/PERMITS	924.00	2,195.00	610.00	(1,271.00)	237.55
01-009-4305	LIQUOR LICENSES	11,000.00	15,070.00	0.00	(4,070.00)	137.00
01-009-4306	SOLID WASTE FEES	4,158.00	0.00	0.00	4,158.00	0.00
01-009-4307	BUILDING PERMITS	225,000.00	112,415.50	9,001.00	112,584.50	49.96
01-009-4308	ELECTRICAL PERMITS	2,887.50	12,182.00	2,530.00	(9,294.50)	421.89
01-009-4309	PLUMBING PERMITS	23,100.00	15,554.00	2,118.00	7,546.00	67.33
01-009-4310	MECHANICAL PERMITS	13,860.00	19,195.00	1,276.00	(5,335.00)	138.49
01-009-4311	DOG & CAT LICENSES	9,350.00	8,481.00	170.75	869.00	90.71
01-009-4312	DOG & CAT STATE LICENSE FEE	800.00	856.25	16.25	(56.25)	107.03
01-009-4314	REPLACEMENT DOG & CAT TAG	110.00	50.00	0.00	60.00	45.45
01-009-4320	POOL MEMBERSHIP	50,000.00	23,182.00	23,182.00	26,818.00	46.36
01-009-4321	CONCESSION STAND	7,500.00	0.00	0.00	7,500.00	0.00
01-009-4322	POOL N-TAXABLE	3,000.00	12,360.00	12,360.00	(9,360.00)	412.00
01-009-4332	SALE OF FIREWORKS	25,000.00	25,000.00	0.00	0.00	100.00
01-009-4333	SALE OF MAPS/BOOKS/ETC	50.00	0.00	0.00	50.00	0.00
01-009-4335	CEMETERY LOTS	20,000.00	4,950.00	1,100.00	15,050.00	24.75
01-009-4336	GRAVE OPENINGS	23,000.00	13,660.00	3,150.00	9,340.00	59.39
01-009-4339	LIBRARY TAX COLLECTIONS	3,750.00	2,858.80	325.60	891.20	76.23
01-009-4340	LIBRARY N-TAX COLLECTIONS	0.00	3,733.98	548.02	(3,733.98)	100.00
01-009-4341	POLICE LAB FUND	500.00	425.00	0.00	75.00	85.00
01-009-4342	UTV FEES	8,000.00	3,050.00	550.00	4,950.00	38.13
01-009-4344	LIBRARY USER FEES	8,000.00	9,408.00	831.50	(1,408.00)	117.60
01-009-4345	TOWING REVENUE	15,000.00	12,990.00	1,430.00	2,010.00	86.60
01-009-4346	FIREARM PERMITS	500.00	435.00	0.00	65.00	87.00
01-009-4347	RV PARK RECEIPTS	10,000.00	5,482.91	1,550.00	4,517.09	54.83
01-009-4348	VIOLATONS MOWING/JUNK	1,000.00	25.00	0.00	975.00	2.50
01-009-4502	NRD COST SHARE	5,000.00	0.00	0.00	5,000.00	0.00
01-009-4504	INTEREST	2,000.00	7,473.39	520.04	(5,473.39)	373.67

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Fund: 01 GENERAL						
Account Category: Revenues						
Department: 009						
01-009-4508	MISC REIMBURSEMENT	5,000.00	6,541.57	145.95	(1,541.57)	130.83
01-009-4512	SALE OF LAND	1,000.00	1,200.00	0.00	(200.00)	120.00
01-009-4516	DEPOT / SHELTERS / COURT RENTALS	15,000.00	8,200.00	1,525.00	6,800.00	54.67
01-009-4517	REIMB SCHOOL SRO	45,000.00	42,323.97	4,502.55	2,676.03	94.05
01-009-4518	POLICE CONTRACT OVERTIME	3,000.00	0.00	0.00	3,000.00	0.00
01-009-4519	TOWER RENTAL	75,000.00	64,373.11	4,330.00	10,626.89	85.83
01-009-4520	MISC REVENUE	4,000.00	8,406.50	196.35	(4,406.50)	210.16
01-009-4523	INSURANCE PROCEEDS	100.00	597.60	0.00	(497.60)	597.60
01-009-4537	EQUIPMENT SALE/RENTAL	100.00	1,470.15	0.00	(1,370.15)	1,470.15
01-009-4541	III CORPS REIMBURSED EXPENSE	15,000.00	26,308.25	0.00	(11,308.25)	175.39
01-009-4564	DONATION,GRANTS,LIBRARY,PARK	1,000.00	590,000.00	590,000.00	(589,000.00)	59,000.00
01-009-4585	RURAL REIMBURSEMENT	15,000.00	20,694.41	561.04	(5,694.41)	137.96
01-009-4782	TRANS FROM KENO	150,000.00	0.00	0.00	150,000.00	0.00
01-009-4785	TRANS FROM HOTEL TAX	120,000.00	0.00	0.00	120,000.00	0.00
01-009-4786	TRANS FROM DEBT SERVICE	0.00	425,000.00	425,000.00	(425,000.00)	100.00
01-009-4791	TRANS FROM SALES TAX - PROP TAX RELI	3,000,000.00	1,500,000.00	0.00	1,500,000.00	50.00
01-009-4802	TRANS FROM SALE TAX-LIBR LEASE	137,380.00	0.00	0.00	137,380.00	0.00
Total Dept 009		7,052,331.93	5,281,444.10	1,953,490.38	1,770,887.83	74.89
Revenues		7,052,331.93	5,281,444.10	1,953,490.38	1,770,887.83	74.89
Account Category: Expenditures						
Department: 010 ADMINISTRATIVE						
01-010-5001	SALARIES	349,970.16	260,868.28	28,117.96	89,101.88	74.54
01-010-5002	FICA - CITY SHARE	26,772.72	19,174.82	1,299.01	7,597.90	71.62
01-010-5003	WORKMAN'S COMPENSATION	2,000.00	1,859.31	0.00	140.69	92.97
01-010-5004	H.A.L. INSURANCE	38,759.00	30,131.04	2,630.05	8,627.96	77.74
01-010-5005	RETIREMENT - CITY SHARE	18,500.00	12,982.73	1,196.17	5,517.27	70.18
01-010-5006	UNEMPLOYMENT COMP	100.00	0.00	0.00	100.00	0.00
01-010-5007	DISABILITY	1,000.00	525.29	148.87	474.71	52.53
01-010-5008	PENSION ADMINISTRATION	800.00	405.00	120.00	395.00	50.63
01-010-5030	CONTRACT LABOR	20,000.00	0.00	0.00	20,000.00	0.00
01-010-5205	FILING FEES	1,000.00	38.00	0.00	962.00	3.80
01-010-5209	BANK FEES	500.00	187.75	7.12	312.25	37.55
01-010-5210	LEGAL	30,000.00	7,359.76	1,800.00	22,640.24	24.53
01-010-5211	AUDITING	12,000.00	4,200.00	2,400.00	7,800.00	35.00
01-010-5212	ENGINEERING/CONSULTANT	10,000.00	9,797.42	235.47	202.58	97.97
01-010-5213	PROFESSIONAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00
01-010-5214	EMPLOYEE SWAG STORE	0.00	25.00	0.00	(25.00)	100.00
01-010-5215	EMPLOYEE SCHOOLING	4,500.00	1,812.44	0.00	2,687.56	40.28
01-010-5216	POSTAGE	1,500.00	853.95	0.00	646.05	56.93
01-010-5217	PRINTING & PUBLICATION	14,000.00	6,242.96	503.09	7,757.04	44.59
01-010-5221	ELECTION EXPENSE	25,000.00	2,543.54	263.54	22,456.46	10.17
01-010-5222	TRAVEL EXPENSE	14,000.00	2,738.41	0.00	11,261.59	19.56
01-010-5223	TRAINING EXP/CONF REGISTR	20,000.00	6,220.75	658.28	13,779.25	31.10
01-010-5224	DUES	15,000.00	3,466.13	230.00	11,533.87	23.11
01-010-5225	CUSTODIAL SERVICES	7,500.00	4,800.00	600.00	2,700.00	64.00
01-010-5227	SOFTWARE MAINTENANCE	75,000.00	60,417.41	3,400.23	14,582.59	80.56
01-010-5228	UTILITIES	10,000.00	4,582.84	243.06	5,417.16	45.83

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Fund: 01 GENERAL						
Account Category: Expenditures						
Department: 010 ADMINISTRATIVE						
01-010-5229	TELEPHONE	20,000.00	12,166.73	1,607.07	7,833.27	60.83
01-010-5230	VEHICLE INSURANCE	0.00	3,176.67	0.00	(3,176.67)	100.00
01-010-5231	LIABILITY INSURANCE	2,500.00	1,916.82	0.00	583.18	76.67
01-010-5232	BLDG & CONTENT INSURANCE	20,000.00	19,064.02	0.00	935.98	95.32
01-010-5233	EMPLOYEE BONDS	1,000.00	675.00	0.00	325.00	67.50
01-010-5237	OFFICE EQUIPMENT MAINTENANCE	2,000.00	516.09	0.00	1,483.91	25.80
01-010-5240	BUILDING MAINTENANCE	13,000.00	11,689.23	1,366.19	1,310.77	89.92
01-010-5240-2024-0003	BUILDING MAINTENANCE	2,000.00	965.00	0.00	1,035.00	48.25
01-010-5241	TREE/STUMP REMOVAL & PLANTING	100.00	0.00	0.00	100.00	0.00
01-010-5243	CHAMBER SERVICES; MARKING/EXHIBITS	45,000.00	46,350.00	2,750.00	(1,350.00)	103.00
01-010-5245	MEDICAL	600.00	906.38	147.70	(306.38)	151.06
01-010-5249	CAR EXPENSE	100.00	2.50	0.00	97.50	2.50
01-010-5250	BAD ACCOUNTS	100.00	0.00	0.00	100.00	0.00
01-010-5258	OTHER OPERATING EXPENSE	1,500.00	525.18	87.53	974.82	35.01
01-010-5260	FLOOD EXPENSE	100.00	0.00	0.00	100.00	0.00
01-010-5262	COUNTY TREASURER COMMISSIONS	23,000.00	16,960.24	7,358.08	6,039.76	73.74
01-010-5281	STORM DAMAGE	60,000.00	0.00	0.00	60,000.00	0.00
01-010-5298	TOBACCO LICENSES EXP	240.00	255.00	0.00	(15.00)	106.25
01-010-5300	LIQUOR LICENSE EXP	0.00	2,700.00	0.00	(2,700.00)	100.00
01-010-5359	OFFICE EQUIPMENT	1,500.00	3,292.11	89.99	(1,792.11)	219.47
01-010-5360	OFFICE SUPPLIES	10,000.00	9,806.60	237.38	193.40	98.07
01-010-5361	JANITORIAL SUPPLIES	3,500.00	1,380.60	0.00	2,119.40	39.45
01-010-5369	SAFETY EQUIPMENT/TRAINING	1,000.00	1,179.35	290.86	(179.35)	117.94
01-010-5372	BOOKS & MAPS	200.00	0.00	0.00	200.00	0.00
01-010-5383	OTHER EXPENSE MATL & SUPP	500.00	0.00	0.00	500.00	0.00
01-010-5390	FALL/SPRING CLEANUP	15,000.00	10,713.19	0.00	4,286.81	71.42
01-010-5395	NON-CAPITAL EQUIPMENT	1,000.00	0.00	0.00	1,000.00	0.00
01-010-5398	OFFICE EQUIPMENT RENTAL	2,500.00	409.36	0.00	2,090.64	16.37
01-010-5401	OFFICE EQUIPMENT - CAPITAL	64,600.00	9,888.71	0.00	54,711.29	15.31
01-010-5461	WEB DESIGN/LASER FICHE	23,700.00	0.00	0.00	23,700.00	0.00
01-010-5462	COUNCIL AGENDA PROG & TABLETS	7,000.00	7,751.00	0.00	(751.00)	110.73
01-010-5490	SPACE NEEDS & FACILITIES	20,000.00	72,632.00	0.00	(52,632.00)	363.16
01-010-5490-2025-0008	SPACE NEEDS & FACILITIES	10,000.00	18,491.47	0.00	(8,491.47)	184.91
01-010-5521	OTHER IMPROVEMENTS	5,000.00	0.00	0.00	5,000.00	0.00
01-010-5523	CAPITAL CONST PROJECT/RESERVE	750,000.00	0.00	0.00	750,000.00	0.00
Total Dept 010 - ADMINISTRATIVE		1,805,641.88	694,646.08	57,787.65	1,110,995.80	38.47
Department: 011 POLICE						
01-011-5001	SALARIES	2,171,820.00	1,535,229.54	171,295.09	636,590.46	70.69
01-011-5002	FICA - CITY SHARE	166,144.23	115,378.65	12,711.53	50,765.58	69.44
01-011-5003	WORKMAN'S COMPENSATION	85,000.00	73,803.76	0.00	11,196.24	86.83
01-011-5004	H.A.L. INSURANCE	467,562.00	256,977.51	32,435.00	210,584.49	54.96
01-011-5005	RETIREMENT - CITY SHARE	198,300.00	133,577.42	15,044.67	64,722.58	67.36
01-011-5006	UNEMPLOYMENT COMP	100.00	0.00	0.00	100.00	0.00
01-011-5007	DISABILITY	27,000.00	17,931.44	2,685.17	9,068.56	66.41
01-011-5008	PENSION ADMINISTRATION	2,000.00	1,306.57	430.57	693.43	65.33
01-011-5210	LEGAL	7,000.00	1,241.55	360.00	5,758.45	17.74
01-011-5211	AUDITING	8,000.00	4,860.00	1,800.00	3,140.00	60.75
01-011-5212	ENGINEERING/CONSULTANT	50,000.00	21,379.65	470.93	28,620.35	42.76

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL						
Account Category: Expenditures						
Department: 011 POLICE						
01-011-5213	PROFESSIONAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00
01-011-5215	EMPLOYEE SCHOOLING	2,000.00	1,604.47	0.00	395.53	80.22
01-011-5216	POSTAGE	600.00	109.49	0.00	490.51	18.25
01-011-5217	PRINTING & PUBLICATION	3,000.00	1,311.85	0.00	1,688.15	43.73
01-011-5218	EVIDENCE PROCUREMENT	2,500.00	97.95	0.00	2,402.05	3.92
01-011-5219	DRUG TASK FORCE	20,500.00	20,383.00	0.00	117.00	99.43
01-011-5222	TRAVEL EXPENSE	10,000.00	5,840.09	0.00	4,159.91	58.40
01-011-5223	TRAINING EXP/CONF REGISTR	18,000.00	5,157.00	236.00	12,843.00	28.65
01-011-5224	DUES	1,500.00	1,091.80	0.00	408.20	72.79
01-011-5225	CUSTODIAL SERVICES	5,200.00	3,200.00	400.00	2,000.00	61.54
01-011-5226	POLICE TESTING	3,000.00	16,434.41	0.00	(13,434.41)	547.81
01-011-5227	SOFTWARE MAINTENANCE	41,000.00	55,597.32	2,000.35	(14,597.32)	135.60
01-011-5228	UTILITIES	11,000.00	8,321.67	757.10	2,678.33	75.65
01-011-5229	TELEPHONE	14,000.00	9,775.28	1,098.98	4,224.72	69.82
01-011-5230	VEHICLE INSURANCE	25,000.00	30,241.75	396.55	(5,241.75)	120.97
01-011-5231	LIABILITY INSURANCE	9,000.00	7,844.00	0.00	1,156.00	87.16
01-011-5232	BLDG & CONTENT INSURANCE	10,000.00	20,549.11	0.00	(10,549.11)	205.49
01-011-5235	POLICE LAB MAINTENANCE	400.00	0.00	0.00	400.00	0.00
01-011-5236	RADIO MAINTENANCE	15,000.00	0.00	0.00	15,000.00	0.00
01-011-5237	OFFICE EQUIPMENT MAINTENANCE	1,500.00	25.27	25.27	1,474.73	1.68
01-011-5239	MOTORIZED EQUIPMENT MAINT	30,000.00	36,555.84	3,501.11	(6,555.84)	121.85
01-011-5240	BUILDING MAINTENANCE	15,000.00	11,913.23	78.54	3,086.77	79.42
01-011-5245	MEDICAL	2,500.00	3,122.00	296.00	(622.00)	124.88
01-011-5249	CAR EXPENSE	500.00	0.00	0.00	500.00	0.00
01-011-5254	CRIME STOPPER PROGRAM	1,800.00	0.00	0.00	1,800.00	0.00
01-011-5255	TOWING EXP	18,000.00	11,428.16	1,400.00	6,571.84	63.49
01-011-5258	OTHER OPERATING EXPENSE	3,000.00	5,116.71	665.73	(2,116.71)	170.56
01-011-5281	STORM DAMAGE	20,000.00	0.00	0.00	20,000.00	0.00
01-011-5287	PROMOTIONAL ITEMS	3,000.00	2,258.74	158.99	741.26	75.29
01-011-5360	OFFICE SUPPLIES	2,700.00	2,606.55	446.86	93.45	96.54
01-011-5361	JANITORIAL SUPPLIES	1,500.00	1,198.97	99.67	301.03	79.93
01-011-5368	INVESTIGATIVE SUPPLIES	2,000.00	2,062.98	411.57	(62.98)	103.15
01-011-5369	SAFETY EQUIPMENT/TRAINING	15,000.00	15,105.95	1,199.11	(105.95)	100.71
01-011-5370	GAS/OIL/DIESEL	40,000.00	25,796.12	5,842.83	14,203.88	64.49
01-011-5371	UNIFORMS	10,000.00	17,024.83	4,261.75	(7,024.83)	170.25
01-011-5372	BOOKS & MAPS	100.00	0.00	0.00	100.00	0.00
01-011-5382	AMMUNITION/RANGE	25,000.00	8,629.68	0.00	16,370.32	34.52
01-011-5383	OTHER EXPENSE MATL & SUPP	400.00	0.00	0.00	400.00	0.00
01-011-5389	PURCHASE/GRANT	4,000.00	0.00	0.00	4,000.00	0.00
01-011-5395	NON-CAPITAL EQUIPMENT	1,000.00	0.00	0.00	1,000.00	0.00
01-011-5398	OFFICE EQUIPMENT RENTAL	300.00	146.95	0.00	153.05	48.98
01-011-5401	OFFICE EQUIPMENT - CAPITAL	20,000.00	18,284.19	0.00	1,715.81	91.42
01-011-5402	MOTORIZED EQUIPMENT	200,000.00	195,562.28	0.00	4,437.72	97.78
01-011-5406	RADIO EQUIPMENT CAPITAL	80,000.00	54,600.53	0.00	25,399.47	68.25
01-011-5408	VIDEO/CAMERA EQUIPMENT	45,000.00	33,789.77	8,338.74	11,210.23	75.09
01-011-5410	AED	3,000.00	109,937.92	0.00	(106,937.92)	3,664.60
01-011-5421	TASER	6,000.00	0.00	0.00	6,000.00	0.00
01-011-5423	BODY CAMERA	4,000.00	24,047.20	0.00	(20,047.20)	601.18

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL						
Account Category: Expenditures						
Department: 011 POLICE						
01-011-5521	OTHER IMPROVEMENTS	20,000.00	9,755.76	4,605.76	10,244.24	48.78
01-011-5521-2026-0004	OTHER IMPROVEMENTS	0.00	44,880.75	2,615.40	(44,880.75)	100.00
Total Dept 011 - POLICE		3,950,926.23	2,983,095.66	276,069.27	967,830.57	75.50
Department: 013 FIRE						
01-013-5003	WORKMAN'S COMPENSATION	6,000.00	1,503.41	0.00	4,496.59	25.06
01-013-5004	H.A.L. INSURANCE	30,649.00	3,631.45	0.00	27,017.55	11.85
01-013-5008	PENSION ADMINISTRATION	0.00	120.00	0.00	(120.00)	100.00
01-013-5210	LEGAL	1,000.00	548.40	80.00	451.60	54.84
01-013-5211	AUDITING	1,500.00	1,080.00	400.00	420.00	72.00
01-013-5212	ENGINEERING/CONSULTANT	5,000.00	6,200.80	0.00	(1,200.80)	124.02
01-013-5213	PROFESSIONAL SERVICES	5,000.00	3,207.50	0.00	1,792.50	64.15
01-013-5216	POSTAGE	100.00	25.57	0.00	74.43	25.57
01-013-5217	PRINTING & PUBLICATION	500.00	199.00	0.00	301.00	39.80
01-013-5222	TRAVEL EXPENSE	2,000.00	0.00	0.00	2,000.00	0.00
01-013-5223	TRAINING EXP/CONF REGISTR	2,000.00	150.00	0.00	1,850.00	7.50
01-013-5225	CUSTODIAL SERVICES	300.00	113.33	0.00	186.67	37.78
01-013-5228	UTILITIES	25,000.00	19,118.95	1,415.04	5,881.05	76.48
01-013-5229	TELEPHONE	3,000.00	1,314.68	158.48	1,685.32	43.82
01-013-5230	VEHICLE INSURANCE	50,000.00	65,097.00	0.00	(15,097.00)	130.19
01-013-5231	LIABILITY INSURANCE	2,000.00	1,083.42	0.00	916.58	54.17
01-013-5232	BLDG & CONTENT INSURANCE	16,000.00	27,017.72	0.00	(11,017.72)	168.86
01-013-5236	RADIO MAINTENANCE	500.00	2,374.87	0.00	(1,874.87)	474.97
01-013-5238	SHOP EQUIPMENT MAINTENANCE	500.00	69.53	0.00	430.47	13.91
01-013-5239	MOTORIZED EQUIPMENT MAINT	50,000.00	14,225.68	0.00	35,774.32	28.45
01-013-5240	BUILDING MAINTENANCE	10,000.00	31,677.06	2,135.22	(21,677.06)	316.77
01-013-5245	MEDICAL	1,000.00	2,833.00	0.00	(1,833.00)	283.30
01-013-5258	OTHER OPERATING EXPENSE	150.00	0.00	0.00	150.00	0.00
01-013-5281	STORM DAMAGE	10,000.00	0.00	0.00	10,000.00	0.00
01-013-5285	RURAL CHARGES	16,000.00	19,090.25	490.96	(3,090.25)	119.31
01-013-5294	FIRE SCHOOL	2,000.00	0.00	0.00	2,000.00	0.00
01-013-5306	RADIO EQUIPMENT	5,000.00	4,981.69	1,249.54	18.31	99.63
01-013-5359	OFFICE EQUIPMENT	500.00	817.13	0.00	(317.13)	163.43
01-013-5360	OFFICE SUPPLIES	500.00	771.91	0.00	(271.91)	154.38
01-013-5361	JANITORIAL SUPPLIES	0.00	328.14	0.00	(328.14)	100.00
01-013-5369	SAFETY EQUIPMENT/TRAINING	15,000.00	5,358.24	60.00	9,641.76	35.72
01-013-5370	GAS/OIL/DIESEL	7,000.00	7,199.53	881.16	(199.53)	102.85
01-013-5375	FIRE PREVENTION	1,000.00	0.00	0.00	1,000.00	0.00
01-013-5376	SIREN REPAIR	1,500.00	0.00	0.00	1,500.00	0.00
01-013-5395	NON-CAPITAL EQUIPMENT	15,000.00	17,052.20	0.00	(2,052.20)	113.68
01-013-5401	OFFICE EQUIPMENT - CAPITAL	3,000.00	0.00	0.00	3,000.00	0.00
01-013-5405	FIRE FIGHTING EQUIPMENT	40,000.00	15,829.18	1,511.90	24,170.82	39.57
01-013-5501	MOTORIZED EQUIPMENT - CAPITALIZED	0.00	425,000.00	425,000.00	(425,000.00)	100.00
01-013-5526	ELECTRONIC DOOR KEYS	5,000.00	0.00	0.00	5,000.00	0.00
01-013-5534	AIR PACK SYSTEM	6,000.00	0.00	0.00	6,000.00	0.00
Total Dept 013 - FIRE		339,699.00	678,019.64	433,382.30	(338,320.64)	199.59
Department: 014 PARK / CEMETERY / REC						
01-014-5001	SALARIES	328,200.00	227,688.86	26,036.41	100,511.14	69.38

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL						
Account Category: Expenditures						
Department: 014 PARK / CEMETERY / REC						
01-014-5002	FICA - CITY SHARE	25,107.30	17,005.57	1,898.91	8,101.73	67.73
01-014-5003	WORKMAN'S COMPENSATION	12,100.00	11,128.86	0.00	971.14	91.97
01-014-5004	H.A.L. INSURANCE	100,300.00	83,572.15	9,312.74	16,727.85	83.32
01-014-5005	RETIREMENT - CITY SHARE	24,775.00	13,959.31	1,618.39	10,815.69	56.34
01-014-5006	UNEMPLOYMENT COMP	500.00	0.00	0.00	500.00	0.00
01-014-5007	DISABILITY	1,500.00	622.79	88.97	877.21	41.52
01-014-5008	PENSION ADMINISTRATION	300.00	208.00	60.00	92.00	69.33
01-014-5210	LEGAL	3,000.00	551.80	160.00	2,448.20	18.39
01-014-5211	AUDITING	2,500.00	1,620.00	600.00	880.00	64.80
01-014-5212	ENGINEERING/CONSULTANT	5,200.00	5,760.35	156.98	(560.35)	110.78
01-014-5213	PROFESSIONAL SERVICES	31,000.00	0.00	0.00	31,000.00	0.00
01-014-5215	EMPLOYEE SCHOOLING	1,000.00	883.64	0.00	116.36	88.36
01-014-5216	POSTAGE	100.00	0.00	0.00	100.00	0.00
01-014-5217	PRINTING & PUBLICATION	1,000.00	159.73	8.65	840.27	15.97
01-014-5222	TRAVEL EXPENSE	1,000.00	0.00	0.00	1,000.00	0.00
01-014-5223	TRAINING EXP/CONF REGISTR	1,500.00	465.00	0.00	1,035.00	31.00
01-014-5224	DUES	500.00	68.63	0.00	431.37	13.73
01-014-5227	SOFTWARE MAINTENANCE	7,700.00	8,774.09	337.84	(1,074.09)	113.95
01-014-5228	UTILITIES	40,000.00	30,374.47	2,441.97	9,625.53	75.94
01-014-5229	TELEPHONE	3,500.00	4,909.58	1,091.32	(1,409.58)	140.27
01-014-5230	VEHICLE INSURANCE	5,000.00	5,809.32	0.00	(809.32)	116.19
01-014-5231	LIABILITY INSURANCE	1,500.00	1,666.80	0.00	(166.80)	111.12
01-014-5232	BLDG & CONTENT INSURANCE	32,000.00	50,438.77	0.00	(18,438.77)	157.62
01-014-5236	RADIO MAINTENANCE	100.00	0.00	0.00	100.00	0.00
01-014-5239	MOTORIZED EQUIPMENT MAINT	12,000.00	3,928.33	760.31	8,071.67	32.74
01-014-5240	BUILDING MAINTENANCE	45,000.00	51,601.62	3,560.05	(6,601.62)	114.67
01-014-5241	TREE/STUMP REMOVAL & PLANTING	20,000.00	7,897.86	101.96	12,102.14	39.49
01-014-5244	RECREATION ASSISTANCE	60,000.00	25,277.19	25,000.00	34,722.81	42.13
01-014-5245	MEDICAL	4,000.00	246.00	221.00	3,754.00	6.15
01-014-5253	REPURCHASE CEMETERY LOTS	2,000.00	0.00	0.00	2,000.00	0.00
01-014-5258	OTHER OPERATING EXPENSE	20,000.00	20,000.00	0.00	0.00	100.00
01-014-5259	BLACK ELK MAINTENANCE	2,000.00	2,000.00	0.00	0.00	100.00
01-014-5263	OPTIMIST BOAT RAMP	3,000.00	268.00	0.00	2,732.00	8.93
01-014-5266	CONTRACT MOWING	80,000.00	43,173.74	16,521.66	36,826.26	53.97
01-014-5276	DEPOT / SHELTERS / COURT REFUNDS	1,000.00	75.00	0.00	925.00	7.50
01-014-5281	STORM DAMAGE	50,000.00	0.00	0.00	50,000.00	0.00
01-014-5359	OFFICE EQUIPMENT	500.00	0.00	0.00	500.00	0.00
01-014-5360	OFFICE SUPPLIES	1,000.00	663.11	0.00	336.89	66.31
01-014-5361	JANITORIAL SUPPLIES	3,000.00	1,670.34	33.98	1,329.66	55.68
01-014-5363	CHEMICALS	8,000.00	6,852.95	3,987.99	1,147.05	85.66
01-014-5364	SEED, SOD, ETC	3,000.00	0.00	0.00	3,000.00	0.00
01-014-5365	GENERAL SUPPLIES	11,000.00	7,848.11	196.74	3,151.89	71.35
01-014-5369	SAFETY EQUIPMENT/TRAINING	1,850.00	3,797.50	601.73	(1,947.50)	205.27
01-014-5370	GAS/OIL/DIESEL	8,500.00	6,233.36	1,215.63	2,266.64	73.33
01-014-5371	UNIFORMS	3,000.00	1,830.39	200.04	1,169.61	61.01
01-014-5372	BOOKS & MAPS	100.00	0.00	0.00	100.00	0.00
01-014-5373	SMALL TOOLS	4,500.00	4,333.43	61.45	166.57	96.30
01-014-5374	SAND/GRAVEL/ROCK	4,000.00	39.83	0.00	3,960.17	1.00

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL						
Account Category: Expenditures						
Department: 014 PARK / CEMETERY / REC						
01-014-5383	OTHER EXPENSE MATL & SUPP	1,000.00	315.99	0.00	684.01	31.60
01-014-5392	MOTORIZED EQUIP/GRAVE OPENING	10,000.00	9,000.00	1,000.00	1,000.00	90.00
01-014-5401	OFFICE EQUIPMENT - CAPITAL	27,500.00	4,779.10	0.00	22,720.90	17.38
01-014-5402	MOTORIZED EQUIPMENT	14,000.00	5,189.30	0.00	8,810.70	37.07
01-014-5403	MOTORIZED EQUIPMENT (LARGE)	130,000.00	113,168.53	27,974.54	16,831.47	87.05
01-014-5419	OTHER IMPROVEMENTS/PARK SIGNS	64,000.00	7,687.23	19.98	56,312.77	12.01
01-014-5419-2024-0002	OTHER IMPROVEMENTS/PARK SIGNS	0.00	12,616.00	16.00	(12,616.00)	100.00
01-014-5504	PAVING STREET & HIGHWAY	20,000.00	637.50	0.00	19,362.50	3.19
01-014-5506	BUILDING/RESTROOM	5,000.00	0.00	0.00	5,000.00	0.00
01-014-5519	PLAYGROUND EQUIPMENT	7,500.00	7,250.00	0.00	250.00	96.67
Total Dept 014 - PARK / CEMETERY / REC		1,255,832.30	814,048.13	125,285.24	441,784.17	64.82
Department: 015 LIBRARY						
01-015-5001	SALARIES	481,435.00	301,430.41	34,999.51	180,004.59	62.61
01-015-5002	FICA - CITY SHARE	36,829.78	23,465.63	2,656.94	13,364.15	63.71
01-015-5003	WORKMAN'S COMPENSATION	500.00	360.92	0.00	139.08	72.18
01-015-5004	H.A.L. INSURANCE	67,409.00	55,040.32	6,116.50	12,368.68	81.65
01-015-5005	RETIREMENT - CITY SHARE	22,696.00	10,356.89	1,225.16	12,339.11	45.63
01-015-5006	UNEMPLOYMENT COMP	500.00	0.00	0.00	500.00	0.00
01-015-5007	DISABILITY	1,300.00	529.29	155.97	770.71	40.71
01-015-5008	PENSION ADMINISTRATION	300.00	187.00	60.00	113.00	62.33
01-015-5210	LEGAL	1,500.00	275.90	80.00	1,224.10	18.39
01-015-5211	AUDITING	8,600.00	5,940.00	2,200.00	2,660.00	69.07
01-015-5212	ENGINEERING/CONSULTANT	5,000.00	3,443.00	418.60	1,557.00	68.86
01-015-5213	PROFESSIONAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00
01-015-5215	EMPLOYEE SCHOOLING	3,000.00	483.00	0.00	2,517.00	16.10
01-015-5216	POSTAGE	3,000.00	923.50	0.00	2,076.50	30.78
01-015-5217	PRINTING & PUBLICATION	2,500.00	790.08	208.11	1,709.92	31.60
01-015-5222	TRAVEL EXPENSE	3,000.00	221.00	0.00	2,779.00	7.37
01-015-5223	TRAINING EXP/CONF REGISTR	3,000.00	418.00	0.00	2,582.00	13.93
01-015-5224	DUES	1,600.00	413.63	0.00	1,186.37	25.85
01-015-5225	CUSTODIAL SERVICES	37,000.00	24,152.00	3,019.00	12,848.00	65.28
01-015-5227	SOFTWARE MAINTENANCE	41,500.00	40,109.11	837.10	1,390.89	96.65
01-015-5228	UTILITIES	30,000.00	21,177.01	1,967.30	8,822.99	70.59
01-015-5229	TELEPHONE	8,500.00	3,280.39	0.00	5,219.61	38.59
01-015-5231	LIABILITY INSURANCE	1,500.00	1,500.12	0.00	(0.12)	100.01
01-015-5232	BLDG & CONTENT INSURANCE	22,000.00	19,503.68	0.00	2,496.32	88.65
01-015-5237	OFFICE EQUIPMENT MAINTENANCE	5,000.00	545.63	0.00	4,454.37	10.91
01-015-5240	BUILDING MAINTENANCE	30,000.00	43,300.21	24,933.17	(13,300.21)	144.33
01-015-5245	MEDICAL	800.00	588.00	0.00	212.00	73.50
01-015-5258	OTHER OPERATING EXPENSE	1,000.00	0.00	0.00	1,000.00	0.00
01-015-5264	LEASE PAYMENT	124,800.00	0.00	0.00	124,800.00	0.00
01-015-5281	STORM DAMAGE	20,000.00	0.00	0.00	20,000.00	0.00
01-015-5359	OFFICE EQUIPMENT	500.00	418.84	199.00	81.16	83.77
01-015-5360	OFFICE SUPPLIES	16,000.00	9,882.45	1,887.09	6,117.55	61.77
01-015-5361	JANITORIAL SUPPLIES	3,000.00	1,471.12	291.82	1,528.88	49.04
01-015-5363	CHEMICALS	0.00	1,597.15	0.00	(1,597.15)	100.00
01-015-5369	SAFETY EQUIPMENT/TRAINING	1,200.00	1,759.36	457.29	(559.36)	146.61
01-015-5371	UNIFORMS	800.00	0.00	0.00	800.00	0.00

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL						
Account Category: Expenditures						
Department: 015 LIBRARY						
01-015-5378	LIBRARY STATE AID EXP	3,000.00	1,447.00	304.00	1,553.00	48.23
01-015-5379	LIBRARY ACQUISITIONS	96,000.00	47,602.92	6,194.09	48,397.08	49.59
01-015-5393	SUMMER READING	10,000.00	11,243.42	1,798.69	(1,243.42)	112.43
01-015-5395	NON-CAPITAL EQUIPMENT	1,000.00	416.09	416.09	583.91	41.61
01-015-5401	OFFICE EQUIPMENT - CAPITAL	12,000.00	0.00	0.00	12,000.00	0.00
01-015-5559	BUILDING FURNISHINGS & TECH	15,000.00	5,650.87	0.00	9,349.13	37.67
01-015-8103	DEBT RESERVE LIBRARY	112,500.00	0.00	0.00	112,500.00	0.00
	Total Dept 015 - LIBRARY	1,236,269.78	639,923.94	90,425.43	596,345.84	51.76
Department: 017 POOL						
01-017-5001	SALARIES	118,560.00	1,838.52	1,545.27	116,721.48	1.55
01-017-5002	FICA - CITY SHARE	9,069.84	159.77	134.29	8,910.07	1.76
01-017-5003	WORKMAN'S COMPENSATION	3,800.00	3,497.55	0.00	302.45	92.04
01-017-5211	AUDITING	1,600.00	1,080.00	400.00	520.00	67.50
01-017-5212	ENGINEERING/CONSULTANT	5,000.00	0.00	0.00	5,000.00	0.00
01-017-5217	PRINTING & PUBLICATION	500.00	0.00	0.00	500.00	0.00
01-017-5227	SOFTWARE MAINTENANCE	0.00	14.19	0.00	(14.19)	100.00
01-017-5228	UTILITIES	6,000.00	1,058.14	239.93	4,941.86	17.64
01-017-5229	TELEPHONE	3,000.00	1,866.92	229.36	1,133.08	62.23
01-017-5231	LIABILITY INSURANCE	600.00	416.70	0.00	183.30	69.45
01-017-5232	BLDG & CONTENT INSURANCE	2,500.00	2,404.57	0.00	95.43	96.18
01-017-5240	BUILDING MAINTENANCE	15,000.00	955.99	806.41	14,044.01	6.37
01-017-5245	MEDICAL	4,000.00	1,714.00	1,376.00	2,286.00	42.85
01-017-5258	OTHER OPERATING EXPENSE	600.00	200.00	200.00	400.00	33.33
01-017-5281	STORM DAMAGE	1,000.00	0.00	0.00	1,000.00	0.00
01-017-5358	CONCESSION SUPPLIES	7,500.00	0.00	0.00	7,500.00	0.00
01-017-5360	OFFICE SUPPLIES	400.00	0.00	0.00	400.00	0.00
01-017-5361	JANITORIAL SUPPLIES	500.00	544.55	544.55	(44.55)	108.91
01-017-5362	SHOP SUPPLIES	100.00	379.02	16.14	(279.02)	379.02
01-017-5363	CHEMICALS	8,500.00	2,799.00	2,799.00	5,701.00	32.93
01-017-5369	SAFETY EQUIPMENT/TRAINING	4,000.00	355.63	117.00	3,644.37	8.89
01-017-5395	NON-CAPITAL EQUIPMENT	500.00	0.00	0.00	500.00	0.00
01-017-5401	OFFICE EQUIPMENT - CAPITAL	2,000.00	0.00	0.00	2,000.00	0.00
01-017-5412	POOL IMPROVEMENT	20,000.00	300.00	0.00	19,700.00	1.50
01-017-5413	POOL PAINTING	50,000.00	2,507.54	2,507.54	47,492.46	5.02
01-017-5508	POOL IMPROVEMENT CAPITAL/MAJOR	10,000.00	3,082.48	0.00	6,917.52	30.82
	Total Dept 017 - POOL	274,729.84	25,174.57	10,915.49	249,555.27	9.16
Department: 019 BUILDING - PLANNING/ZONING						
01-019-5001	SALARIES	406,200.00	243,492.83	26,223.19	162,707.17	59.94
01-019-5002	FICA - CITY SHARE	31,074.30	18,718.17	1,982.23	12,356.13	60.24
01-019-5003	WORKMAN'S COMPENSATION	7,000.00	2,682.43	0.00	4,317.57	38.32
01-019-5004	H.A.L. INSURANCE	84,532.00	37,349.61	4,568.39	47,182.39	44.18
01-019-5005	RETIREMENT - CITY SHARE	32,500.00	18,410.23	1,976.57	14,089.77	56.65
01-019-5006	UNEMPLOYMENT COMP	100.00	0.00	0.00	100.00	0.00
01-019-5007	DISABILITY	1,800.00	785.98	173.02	1,014.02	43.67
01-019-5008	PENSION ADMINISTRATION	500.00	198.00	60.00	302.00	39.60
01-019-5205	FILING FEES	1,000.00	230.00	0.00	770.00	23.00
01-019-5210	LEGAL	2,500.00	1,679.90	80.00	820.10	67.20

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL						
Account Category: Expenditures						
Department: 019 BUILDING - PLANNING/ZONING						
01-019-5211	AUDITING	1,000.00	540.00	200.00	460.00	54.00
01-019-5212	ENGINEERING/CONSULTANT	150,000.00	21,987.75	104.65	128,012.25	14.66
01-019-5213	PROFESSIONAL SERVICES	5,000.00	5,529.00	1,875.00	(529.00)	110.58
01-019-5214	EMPLOYEE SWAG STORE	0.00	119.99	0.00	(119.99)	100.00
01-019-5215	EMPLOYEE SCHOOLING	1,000.00	739.49	0.00	260.51	73.95
01-019-5216	POSTAGE	900.00	658.16	0.00	241.84	73.13
01-019-5217	PRINTING & PUBLICATION	2,500.00	1,772.54	515.33	727.46	70.90
01-019-5222	TRAVEL EXPENSE	6,000.00	2,812.06	0.00	3,187.94	46.87
01-019-5223	TRAINING EXP/CONF REGISTR	5,000.00	1,413.13	0.00	3,586.87	28.26
01-019-5224	DUES	1,200.00	656.79	530.00	543.21	54.73
01-019-5225	CUSTODIAL SERVICES	0.00	1,080.00	0.00	(1,080.00)	100.00
01-019-5227	SOFTWARE MAINTENANCE	35,000.00	22,854.29	923.46	12,145.71	65.30
01-019-5228	UTILITIES	0.00	2,005.42	249.41	(2,005.42)	100.00
01-019-5229	TELEPHONE	4,000.00	269.10	40.04	3,730.90	6.73
01-019-5230	VEHICLE INSURANCE	3,800.00	329.12	0.00	3,470.88	8.66
01-019-5231	LIABILITY INSURANCE	600.00	375.03	0.00	224.97	62.51
01-019-5232	BLDG & CONTENT INSURANCE	3,000.00	0.00	0.00	3,000.00	0.00
01-019-5239	MOTORIZED EQUIPMENT MAINT	2,800.00	1,843.34	0.00	956.66	65.83
01-019-5240	BUILDING MAINTENANCE	15,000.00	2,991.43	74.02	12,008.57	19.94
01-019-5245	MEDICAL	300.00	53.00	53.00	247.00	17.67
01-019-5249	CAR EXPENSE	1,200.00	0.00	0.00	1,200.00	0.00
01-019-5258	OTHER OPERATING EXPENSE	100.00	100.00	0.00	0.00	100.00
01-019-5261	VIOLATIONS (MOWING/SNOW)	10,000.00	350.00	0.00	9,650.00	3.50
01-019-5271	WASHINGTON CO INSPECTION FEES	500.00	0.00	0.00	500.00	0.00
01-019-5274	REFUNDS	1,000.00	0.00	0.00	1,000.00	0.00
01-019-5359	OFFICE EQUIPMENT	1,000.00	17.99	0.00	982.01	1.80
01-019-5360	OFFICE SUPPLIES	3,000.00	2,510.42	109.15	489.58	83.68
01-019-5361	JANITORIAL SUPPLIES	0.00	578.87	360.00	(578.87)	100.00
01-019-5363	CHEMICALS	500.00	0.00	0.00	500.00	0.00
01-019-5369	SAFETY EQUIPMENT/TRAINING	0.00	1,611.63	307.41	(1,611.63)	100.00
01-019-5370	GAS/OIL/DIESEL	2,500.00	985.00	167.29	1,515.00	39.40
01-019-5371	UNIFORMS	1,000.00	605.73	66.60	394.27	60.57
01-019-5372	BOOKS & MAPS	500.00	0.00	0.00	500.00	0.00
01-019-5373	SMALL TOOLS	500.00	0.00	0.00	500.00	0.00
01-019-5401	OFFICE EQUIPMENT - CAPITAL	2,000.00	1,450.00	0.00	550.00	72.50
01-019-5460	BUILDING PERMIT PROGRAM	0.00	7,751.00	0.00	(7,751.00)	100.00
01-019-5510	CONSTRUCTION CONTRACTS	25,000.00	0.00	0.00	25,000.00	0.00
01-019-5521	OTHER IMPROVEMENTS	0.00	13,521.00	0.00	(13,521.00)	100.00
Total Dept 019 - BUILDING - PLANNING/ZONING		853,106.30	421,058.43	40,638.76	432,047.87	49.36
Department: 020 ANIMAL CONTROL						
01-020-5001	SALARIES	33,000.00	9,737.20	0.00	23,262.80	29.51
01-020-5002	FICA - CITY SHARE	2,524.50	765.28	0.00	1,759.22	30.31
01-020-5003	WORKMAN'S COMPENSATION	400.00	47.34	0.00	352.66	11.84
01-020-5005	RETIREMENT - CITY SHARE	0.00	179.55	0.00	(179.55)	100.00
01-020-5006	UNEMPLOYMENT COMP	100.00	0.00	0.00	100.00	0.00
01-020-5210	LEGAL	1,000.00	275.90	80.00	724.10	27.59
01-020-5211	AUDITING	800.00	540.00	200.00	260.00	67.50
01-020-5212	ENGINEERING/CONSULTANT	101,760.00	61,320.00	20,440.00	40,440.00	60.26

REVENUE AND EXPENDITURE REPORT FOR CITY OF BLAIR

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL						
Account Category: Expenditures						
Department: 020 ANIMAL CONTROL						
01-020-5215	EMPLOYEE SCHOOLING	100.00	100.00	0.00	0.00	100.00
01-020-5216	POSTAGE	200.00	0.00	0.00	200.00	0.00
01-020-5217	PRINTING & PUBLICATION	100.00	0.00	0.00	100.00	0.00
01-020-5222	TRAVEL EXPENSE	100.00	0.00	0.00	100.00	0.00
01-020-5223	TRAINING EXP/CONF REGISTR	300.00	0.00	0.00	300.00	0.00
01-020-5224	DUES	100.00	0.00	0.00	100.00	0.00
01-020-5227	SOFTWARE MAINTENANCE	2,000.00	1,473.32	71.95	526.68	73.67
01-020-5228	UTILITIES	100.00	0.00	0.00	100.00	0.00
01-020-5229	TELEPHONE	500.00	305.49	38.18	194.51	61.10
01-020-5230	VEHICLE INSURANCE	1,000.00	1,340.66	0.00	(340.66)	134.07
01-020-5231	LIABILITY INSURANCE	600.00	583.38	0.00	16.62	97.23
01-020-5232	BLDG & CONTENT INSURANCE	2,200.00	1,914.64	0.00	285.36	87.03
01-020-5236	RADIO MAINTENANCE	100.00	0.00	0.00	100.00	0.00
01-020-5239	MOTORIZED EQUIPMENT MAINT	1,000.00	305.23	0.00	694.77	30.52
01-020-5240	BUILDING MAINTENANCE	20,000.00	4,506.85	479.00	15,493.15	22.53
01-020-5245	MEDICAL	300.00	0.00	0.00	300.00	0.00
01-020-5266	CONTRACT MOWING	800.00	242.42	107.74	557.58	30.30
01-020-5281	STORM DAMAGE	10,000.00	0.00	0.00	10,000.00	0.00
01-020-5360	OFFICE SUPPLIES	100.00	0.00	0.00	100.00	0.00
01-020-5366	DOG LICENSE/FEED/VET EXP	100.00	1,481.08	0.00	(1,381.08)	1,481.08
01-020-5369	SAFETY EQUIPMENT/TRAINING	100.00	2,020.38	117.00	(1,920.38)	2,020.38
01-020-5370	GAS/OIL/DIESEL	1,000.00	846.06	47.50	153.94	84.61
01-020-5371	UNIFORMS	500.00	1,157.31	0.00	(657.31)	231.46
01-020-5373	SMALL TOOLS	100.00	0.00	0.00	100.00	0.00
01-020-5401	OFFICE EQUIPMENT - CAPITAL	250.00	0.00	0.00	250.00	0.00
Total Dept 020 - ANIMAL CONTROL		181,234.50	89,142.09	21,581.37	92,092.41	49.19
Department: 021 CONTINGENT RESERVE						
01-021-5299	CONTINGENT RESERVE	60,000.00	0.00	0.00	60,000.00	0.00
Total Dept 021 - CONTINGENT RESERVE		60,000.00	0.00	0.00	60,000.00	0.00
Department: 022 DEBT SERVICE						
01-022-9009	NECESSARY CASH RESERVE	334,393.76	0.00	0.00	334,393.76	0.00
Total Dept 022 - DEBT SERVICE		334,393.76	0.00	0.00	334,393.76	0.00
Expenditures		10,291,833.59	6,345,108.54	1,056,085.51	3,946,725.05	61.65
Fund 01 - GENERAL:						
TOTAL REVENUES		7,052,331.93	5,281,444.10	1,953,490.38	1,770,887.83	74.89
TOTAL EXPENDITURES		10,291,833.59	6,345,108.54	1,056,085.51	3,946,725.05	61.65
NET OF REVENUES & EXPENDITURES:		(3,239,501.66)	(1,063,664.44)	897,404.87	(2,175,837.22)	

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 02 DEBT SERVICE FUND						
Account Category: Revenues						
Department: 022 DEBT SERVICE						
02-022-4001	AD VALOREM TAXES	503,998.19	311,419.48	153,231.66	192,578.71	61.79
02-022-4002	INTEREST ON TAXES	1,500.00	782.33	0.06	717.67	52.16
02-022-4005	MOTOR VEHICLE TAXES	5,000.00	5,056.33	446.13	(56.33)	101.13
02-022-4008	PRO RATE MOTOR VEHICLE TAX	600.00	767.74	560.40	(167.74)	127.96
02-022-4101	IN LIEU OF TAXES	10,000.00	20,483.93	20,483.93	(10,483.93)	204.84
02-022-4102	CARLINE TAX	70.00	70.46	70.46	(0.46)	100.66
02-022-4104	PROPERTY TAX CREDIT	18,000.00	18,890.90	0.00	(890.90)	104.95
02-022-4105	HOMESTEAD EXEMPTION	7,000.00	10,512.18	3,504.06	(3,512.18)	150.17
02-022-4110	SPECIAL ASSESSMENTS PRIN	394,852.00	51,375.06	0.00	343,476.94	13.01
02-022-4113	SPECIAL ASSESSMENTS DELINQ INT	500.00	2,263.03	0.00	(1,763.03)	452.61
02-022-4114	SPECIAL ASSESSMENTS INT	225,500.00	15,189.57	0.00	210,310.43	6.74
02-022-4504	INTEREST	3,000.00	3,241.84	927.21	(241.84)	108.06
02-022-4508	MISC REIMBURSEMENT	100.00	0.00	0.00	100.00	0.00
02-022-4512	SALE OF LAND	100.00	0.00	0.00	100.00	0.00
02-022-4604	BOND PROCEEDS	12,230,000.00	0.00	0.00	12,230,000.00	0.00
02-022-4792	TRANS FROM SALE TAX PS SAFE BD	300,000.00	0.00	0.00	300,000.00	0.00
Total Dept 022 - DEBT SERVICE		13,700,220.19	440,052.85	179,223.91	13,260,167.34	3.21
Revenues		13,700,220.19	440,052.85	179,223.91	13,260,167.34	3.21
Account Category: Expenditures						
Department: 022 DEBT SERVICE						
02-022-5227	SOFTWARE MAINTENANCE	7,000.00	580.61	0.00	6,419.39	8.29
02-022-5258	OTHER OPERATING EXPENSE	100.00	0.00	0.00	100.00	0.00
02-022-5262	COUNTY TREASURER COMMISSIONS	3,000.00	3,227.14	1,567.36	(227.14)	107.57
02-022-5290	ISSUANCE FEE	100.00	0.00	0.00	100.00	0.00
02-022-6301	TRANS TO WATER	1,100,000.00	0.00	0.00	1,100,000.00	0.00
02-022-6302	TRANS TO SEWER	1,500,000.00	0.00	0.00	1,500,000.00	0.00
02-022-6303	TRANS TO STREET	9,630,000.00	0.00	0.00	9,630,000.00	0.00
02-022-6320	TRANS TO GENERAL	0.00	425,000.00	425,000.00	(425,000.00)	100.00
02-022-7302	BOND PAYMENT PRINCIPAL	750,000.00	140,000.00	0.00	610,000.00	18.67
02-022-7303	BOND PAYMENT INTEREST	350,054.09	186,428.47	10,340.00	163,625.62	53.26
02-022-7304	BOND ISSUE FEE	20,000.00	0.00	0.00	20,000.00	0.00
02-022-7345	OTHER DEBT SERVICE EXP	0.00	473.84	0.00	(473.84)	100.00
02-022-9009	NECESSARY CASH RESERVE	1,932,422.88	0.00	0.00	1,932,422.88	0.00
Total Dept 022 - DEBT SERVICE		15,292,676.97	755,710.06	436,907.36	14,536,966.91	4.94
Expenditures		15,292,676.97	755,710.06	436,907.36	14,536,966.91	4.94
Fund 02 - DEBT SERVICE FUND:						
TOTAL REVENUES		13,700,220.19	440,052.85	179,223.91	13,260,167.34	3.21
TOTAL EXPENDITURES		15,292,676.97	755,710.06	436,907.36	14,536,966.91	4.94
NET OF REVENUES & EXPENDITURES:		(1,592,456.78)	(315,657.21)	(257,683.45)	(1,276,799.57)	

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 04 STREET FUND						
Account Category: Revenues						
Department: 024 STREET						
04-024-4001	AD VALOREM TAXES	257,297.40	175,918.95	78,227.64	81,378.45	68.37
04-024-4002	INTEREST ON TAXES	2,500.00	705.40	0.19	1,794.60	28.22
04-024-4005	MOTOR VEHICLE TAXES	23,000.00	14,187.01	2,007.58	8,812.99	61.68
04-024-4008	PRO RATE MOTOR VEHICLE TAX	500.00	456.73	286.09	43.27	91.35
04-024-4101	IN LIEU OF TAXES	9,000.00	10,457.30	10,457.30	(1,457.30)	116.19
04-024-4102	CARLINE TAX	100.00	35.97	35.97	64.03	35.97
04-024-4104	PROPERTY TAX CREDIT	20,000.00	9,644.04	0.00	10,355.96	48.22
04-024-4105	HOMESTEAD EXEMPTION	6,000.00	5,366.58	1,788.86	633.42	89.44
04-024-4219	FEDERAL TAP GRANT	1,347,556.00	0.00	0.00	1,347,556.00	0.00
04-024-4256	MISC STATE GRANTS	1,000.00	0.00	0.00	1,000.00	0.00
04-024-4257	HIGHWAY ALLOCATIONS	1,092,881.00	628,266.94	0.00	464,614.06	57.49
04-024-4258	INCENTIVE PAYMENT	6,000.00	6,000.00	0.00	0.00	100.00
04-024-4259	STATE MAINTENANCE AGREEMENT	39,100.00	43,401.40	0.00	(4,301.40)	111.00
04-024-4260	MOTOR VEHICLE FEE	78,000.00	55,725.67	0.00	22,274.33	71.44
04-024-4263	STATE HWY BUY BACK FUNDS	190,000.00	188,148.63	0.00	1,851.37	99.03
04-024-4504	INTEREST	5,000.00	6,888.81	1,521.57	(1,888.81)	137.78
04-024-4508	MISC REIMBURSEMENT	100.00	0.00	0.00	100.00	0.00
04-024-4520	MISC REVENUE	100.00	850.00	0.00	(750.00)	850.00
04-024-4523	INSURANCE PROCEEDS	100.00	0.00	0.00	100.00	0.00
04-024-4536	SALE OF ROCK/SAND/GRAVEL	100.00	0.00	0.00	100.00	0.00
04-024-4601	WARRANT INCOME	5,100,000.00	0.00	0.00	5,100,000.00	0.00
04-024-4604	BOND PROCEEDS	5,000,000.00	0.00	0.00	5,000,000.00	0.00
04-024-4785	TRANS FROM HOTEL TAX	40,000.00	0.00	0.00	40,000.00	0.00
04-024-4786	TRANS FROM DEBT SERVICE	9,000,000.00	0.00	0.00	9,000,000.00	0.00
Total Dept 024 - STREET		22,218,334.40	1,146,053.43	94,325.20	21,072,280.97	5.16
Revenues		22,218,334.40	1,146,053.43	94,325.20	21,072,280.97	5.16
Account Category: Expenditures						
Department: 024 STREET						
04-024-5001	SALARIES	654,000.00	460,587.64	50,389.34	193,412.36	70.43
04-024-5002	FICA - CITY SHARE	50,031.00	34,822.45	3,737.70	15,208.55	69.60
04-024-5003	WORKMAN'S COMPENSATION	13,500.00	13,678.10	0.00	(178.10)	101.32
04-024-5004	H.A.L. INSURANCE	150,000.00	107,813.19	11,142.35	42,186.81	71.88
04-024-5005	RETIREMENT - CITY SHARE	53,837.00	31,522.60	3,681.89	22,314.40	58.55
04-024-5006	UNEMPLOYMENT COMP	500.00	0.00	0.00	500.00	0.00
04-024-5007	DISABILITY	4,000.00	1,217.40	207.02	2,782.60	30.44
04-024-5008	PENSION ADMINISTRATION	600.00	341.50	110.50	258.50	56.92
04-024-5210	LEGAL	9,000.00	744.36	200.00	8,255.64	8.27
04-024-5211	AUDITING	12,500.00	8,640.00	3,200.00	3,860.00	69.12
04-024-5212	ENGINEERING/CONSULTANT	140,000.00	21,340.93	183.14	118,659.07	15.24
04-024-5212-2021-0006	ENGINEERING/CONSULTANT	0.00	22,928.21	0.00	(22,928.21)	100.00
04-024-5212-2025-0007	ENGINEERING/CONSULTANT	10,000.00	1,268.00	0.00	8,732.00	12.68
04-024-5213	PROFESSIONAL SERVICES	2,500.00	23,025.00	0.00	(20,525.00)	921.00
04-024-5215	EMPLOYEE SCHOOLING	2,500.00	646.48	0.00	1,853.52	25.86
04-024-5216	POSTAGE	200.00	51.30	0.00	148.70	25.65
04-024-5217	PRINTING & PUBLICATION	6,000.00	1,451.58	0.00	4,548.42	24.19
04-024-5222	TRAVEL EXPENSE	4,000.00	1,529.37	516.83	2,470.63	38.23
04-024-5223	TRAINING EXP/CONF REGISTR	4,000.00	3,644.77	1,417.00	355.23	91.12

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 04 STREET FUND						
Account Category: Expenditures						
Department: 024 STREET						
04-024-5224	DUES	900.00	425.82	80.00	474.18	47.31
04-024-5227	SOFTWARE MAINTENANCE	10,000.00	17,610.90	800.02	(7,610.90)	176.11
04-024-5228	UTILITIES	27,500.00	11,708.42	600.79	15,791.58	42.58
04-024-5229	TELEPHONE	4,100.00	1,503.31	225.41	2,596.69	36.67
04-024-5230	VEHICLE INSURANCE	24,000.00	31,383.88	0.00	(7,383.88)	130.77
04-024-5231	LIABILITY INSURANCE	4,500.00	4,875.39	0.00	(375.39)	108.34
04-024-5232	BLDG & CONTENT INSURANCE	32,000.00	41,410.40	0.00	(9,410.40)	129.41
04-024-5236	RADIO MAINTENANCE	750.00	1,155.00	0.00	(405.00)	154.00
04-024-5237	OFFICE EQUIPMENT MAINTENANCE	100.00	0.00	0.00	100.00	0.00
04-024-5238	SHOP EQUIPMENT MAINTENANCE	1,000.00	991.16	0.00	8.84	99.12
04-024-5239	MOTORIZED EQUIPMENT MAINT	80,000.00	81,072.80	19,268.84	(1,072.80)	101.34
04-024-5240	BUILDING MAINTENANCE	55,000.00	35,767.76	853.44	19,232.24	65.03
04-024-5241	TREE/STUMP REMOVAL & PLANTING	75,000.00	80,518.13	0.00	(5,518.13)	107.36
04-024-5245	MEDICAL	1,000.00	381.00	275.00	619.00	38.10
04-024-5249	CAR EXPENSE	2,000.00	49.42	0.00	1,950.58	2.47
04-024-5252	LIGHTING/ST, TRAFFIC, XMAS	240,000.00	260,766.90	15,801.26	(20,766.90)	108.65
04-024-5258	OTHER OPERATING EXPENSE	500.00	601.51	114.65	(101.51)	120.30
04-024-5262	COUNTY TREASURER COMMISSIONS	2,300.00	1,819.92	800.17	480.08	79.13
04-024-5266	CONTRACT MOWING	15,000.00	11,944.96	5,572.33	3,055.04	79.63
04-024-5280	VEHICLE REPAIR STORM	100.00	0.00	0.00	100.00	0.00
04-024-5281	STORM DAMAGE	30,000.00	126,920.00	0.00	(96,920.00)	423.07
04-024-5281-2024-0004	STORM DAMAGE	20,000.00	60,070.00	0.00	(40,070.00)	300.35
04-024-5282	ROOF TOP LIGHTS STORM	20,000.00	0.00	0.00	20,000.00	0.00
04-024-5359	OFFICE EQUIPMENT	500.00	1,693.00	0.00	(1,193.00)	338.60
04-024-5360	OFFICE SUPPLIES	1,000.00	188.78	0.00	811.22	18.88
04-024-5361	JANITORIAL SUPPLIES	800.00	401.59	131.00	398.41	50.20
04-024-5362	SHOP SUPPLIES	2,000.00	6,281.47	54.76	(4,281.47)	314.07
04-024-5363	CHEMICALS	25,000.00	205.38	124.54	24,794.62	0.82
04-024-5364	SEED, SOD, ETC	2,500.00	6,681.88	49.88	(4,181.88)	267.28
04-024-5369	SAFETY EQUIPMENT/TRAINING	8,000.00	2,310.06	981.46	5,689.94	28.88
04-024-5370	GAS/OIL/DIESEL	44,000.00	20,596.40	5,192.87	23,403.60	46.81
04-024-5371	UNIFORMS	10,000.00	5,608.74	388.04	4,391.26	56.09
04-024-5372	BOOKS & MAPS	200.00	464.25	0.00	(264.25)	232.13
04-024-5373	SMALL TOOLS	3,500.00	4,026.88	547.91	(526.88)	115.05
04-024-5374	SAND/GRAVEL/ROCK	70,000.00	40,760.94	3,351.78	29,239.06	58.23
04-024-5377	ASPHALT/PAINT/CONCRETE	70,000.00	29,519.34	10,604.50	40,480.66	42.17
04-024-5380	CULVERTS	150,000.00	155,066.00	0.00	(5,066.00)	103.38
04-024-5381	LUMBER	500.00	0.00	0.00	500.00	0.00
04-024-5383	OTHER EXPENSE MATL & SUPP	200.00	166.99	0.00	33.01	83.50
04-024-5384	SIGN/POSTS	20,000.00	7,204.41	2,083.33	12,795.59	36.02
04-024-5385	STREET TRAFFIC LIGHT REPAIR	50,000.00	8,990.20	245.00	41,009.80	17.98
04-024-5394	HOLIDAY LIGHTING	40,000.00	9,635.00	0.00	30,365.00	24.09
04-024-5397	SNOW REMOVAL EQUIPMENT	15,000.00	10,882.55	0.00	4,117.45	72.55
04-024-5399	MOTORIZED EQUIPMENT RENTAL	10,000.00	2,625.00	0.00	7,375.00	26.25
04-024-5401	OFFICE EQUIPMENT - CAPITAL	21,500.00	0.00	0.00	21,500.00	0.00
04-024-5402	MOTORIZED EQUIPMENT	10,000.00	19,631.45	0.00	(9,631.45)	196.31
04-024-5403	MOTORIZED EQUIPMENT (LARGE)	6,500.00	8,831.00	0.00	(2,331.00)	135.86
04-024-5422	NON MOTORIZED EQUIPMENT	50,000.00	15,589.00	0.00	34,411.00	31.18

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 04 STREET FUND						
Account Category: Expenditures						
Department: 024 STREET						
04-024-5501	MOTORIZED EQUIPMENT - CAPITALIZED	75,000.00	87,396.70	43,010.00	(12,396.70)	116.53
04-024-5502	BUILDING IMPROVEMENT	100,000.00	0.00	0.00	100,000.00	0.00
04-024-5504	PAVING STREET & HIGHWAY	450,000.00	0.00	0.00	450,000.00	0.00
04-024-5510	CONSTRUCTION CONTRACTS	55,000.00	0.00	0.00	55,000.00	0.00
04-024-5511	DISTRICT CONSTRUCTION	10,500,000.00	0.00	0.00	10,500,000.00	0.00
04-024-5511-2022-0007	DISTRICT CONSTRUCTION	50,000.00	2,100.00	0.00	47,900.00	4.20
04-024-5511-2025-0007	DISTRICT CONSTRUCTION	650,000.00	907,533.99	333,109.04	(257,533.99)	139.62
04-024-5512	CONSTRUCTION	1,250,000.00	5,339.25	0.00	1,244,660.75	0.43
04-024-5512-2021-0006	CONSTRUCTION	100,000.00	57,968.34	4,569.28	42,031.66	57.97
04-024-5512-2022-0007	CONSTRUCTION	600,000.00	480,493.76	0.00	119,506.24	80.08
04-024-5512-2023-0009	CONSTRUCTION	50,000.00	2,641.59	0.00	47,358.41	5.28
04-024-5521	OTHER IMPROVEMENTS	2,000,000.00	0.00	0.00	2,000,000.00	0.00
04-024-5525	FEMA	100,000.00	0.00	0.00	100,000.00	0.00
04-024-5527	NON MOTORIZED EQUIPMENT	0.00	4,408.22	0.00	(4,408.22)	100.00
04-024-5546	RAILROAD QUIET ZONE	5,000.00	0.00	0.00	5,000.00	0.00
04-024-5549	TRAILS	1,700,000.00	0.00	0.00	1,700,000.00	0.00
04-024-5549-2026-0005	TRAILS	0.00	11,461.48	11,461.48	(11,461.48)	100.00
04-024-7300	WARRANT PRINCIPAL PAYMENT	5,000,000.00	0.00	0.00	5,000,000.00	0.00
04-024-7301	WARRANT INTEREST PAYMENT	100,000.00	0.00	0.00	100,000.00	0.00
04-024-7316	HWY ALLOC BOND PRINCIPAL	245,000.00	0.00	0.00	245,000.00	0.00
04-024-7317	HWY ALLOC BOND INTEREST	317,000.00	244,242.78	0.00	72,757.22	77.05
04-024-7350	LOAN PRINCIPAL SWEEPER	25,000.00	49,494.27	0.00	(24,494.27)	197.98
04-024-7351	LOAN INTEREST SWEEPER	3,000.00	1,749.87	0.00	1,250.13	58.33
04-024-9009	NECESSARY CASH RESERVE	1,081,013.62	0.00	0.00	1,081,013.62	0.00
Total Dept 024 - STREET		26,830,131.62	3,718,420.12	535,082.55	23,111,711.50	13.86
Expenditures		26,830,131.62	3,718,420.12	535,082.55	23,111,711.50	13.86
Fund 04 - STREET FUND:						
TOTAL REVENUES		22,218,334.40	1,146,053.43	94,325.20	21,072,280.97	5.16
TOTAL EXPENDITURES		26,830,131.62	3,718,420.12	535,082.55	23,111,711.50	13.86
NET OF REVENUES & EXPENDITURES:		(4,611,797.22)	(2,572,366.69)	(440,757.35)	(2,039,430.53)	

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 05 RESCUE FUND						
Account Category: Revenues						
Department: 025 RESCUE						
05-025-4334	RESCUE SQUAD RECEIPTS	206,000.00	137,727.40	19,883.15	68,272.60	66.86
05-025-4504	INTEREST	7,000.00	5,973.67	852.05	1,026.33	85.34
05-025-4508	MISC REIMBURSEMENT	0.00	2,139.98	600.00	(2,139.98)	100.00
Total Dept 025 - RESCUE		213,000.00	145,841.05	21,335.20	67,158.95	68.47
Revenues		213,000.00	145,841.05	21,335.20	67,158.95	68.47
Account Category: Expenditures						
Department: 025 RESCUE						
05-025-5012	RECRUITMENT & RETENTION FUND	75,000.00	45,000.00	0.00	30,000.00	60.00
05-025-5209	BANK FEES	50.00	275.00	0.00	(225.00)	550.00
05-025-5216	POSTAGE	100.00	19.98	0.00	80.02	19.98
05-025-5222	TRAVEL EXPENSE	1,000.00	0.00	0.00	1,000.00	0.00
05-025-5223	TRAINING EXP/CONF REGISTR	5,000.00	17,073.48	0.00	(12,073.48)	341.47
05-025-5224	DUES	1,000.00	0.00	0.00	1,000.00	0.00
05-025-5229	TELEPHONE	100.00	0.00	0.00	100.00	0.00
05-025-5239	MOTORIZED EQUIPMENT MAINT	20,000.00	0.00	0.00	20,000.00	0.00
05-025-5245	MEDICAL	1,000.00	0.00	0.00	1,000.00	0.00
05-025-5251	LICENSE/SUPPORT	300.00	248.00	248.00	52.00	82.67
05-025-5258	OTHER OPERATING EXPENSE	5,000.00	0.00	0.00	5,000.00	0.00
05-025-5273	CONTRACT BILLING	50,000.00	8,324.65	0.00	41,675.35	16.65
05-025-5274	REFUNDS	2,000.00	0.00	0.00	2,000.00	0.00
05-025-5360	OFFICE SUPPLIES	500.00	0.00	0.00	500.00	0.00
05-025-5365	RESCUE SQUAD SUPPLIES	30,000.00	32,744.92	3,903.60	(2,744.92)	109.15
05-025-5395	NON-CAPITAL EQUIPMENT	0.00	914.40	0.00	(914.40)	100.00
05-025-8102	RESERVE FUTURE SQUAD EXP	450,000.00	0.00	0.00	450,000.00	0.00
05-025-9009	NECESSARY CASH RESERVE	26,796.27	0.00	0.00	26,796.27	0.00
Total Dept 025 - RESCUE		667,846.27	104,600.43	4,151.60	563,245.84	15.66
Expenditures		667,846.27	104,600.43	4,151.60	563,245.84	15.66
Fund 05 - RESCUE FUND:						
TOTAL REVENUES		213,000.00	145,841.05	21,335.20	67,158.95	68.47
TOTAL EXPENDITURES		667,846.27	104,600.43	4,151.60	563,245.84	15.66
NET OF REVENUES & EXPENDITURES:		(454,846.27)	41,240.62	17,183.60	(496,086.89)	

REVENUE AND EXPENDITURE REPORT FOR CITY OF BLAIR

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 06 SALES TAX FUND						
Account Category: Revenues						
Department: 026 SALES TAX						
06-026-4003	SALES TAX FROM MOTOR VEHICLES	410,000.00	264,300.11	39,277.47	145,699.89	64.46
06-026-4107	LOCAL TAX (EX MOTOR VEH TAX)	3,600,000.00	2,469,184.13	295,691.43	1,130,815.87	68.59
06-026-4108	CONSUMER USE TAX	300,000.00	148,450.01	14,934.13	151,549.99	49.48
06-026-4504	INTEREST	3,000.00	3,976.51	1,409.35	(976.51)	132.55
Total Dept 026 - SALES TAX		4,313,000.00	2,885,910.76	351,312.38	1,427,089.24	66.91
Revenues		4,313,000.00	2,885,910.76	351,312.38	1,427,089.24	66.91
Account Category: Expenditures						
Department: 026 SALES TAX						
06-026-5204	STATE ADMINISTRATION FEE	120,000.00	85,651.31	10,471.09	34,348.69	71.38
06-026-5206	REFUND 775	120,000.00	26,890.57	866.70	93,109.43	22.41
06-026-6305	TRANS TO DEBT	300,000.00	0.00	0.00	300,000.00	0.00
06-026-6306	TRANS TO GENERAL - OTHER	3,000,000.00	1,500,000.00	0.00	1,500,000.00	50.00
06-026-6322	TRANS TO ECONOMIC DEV	350,000.00	0.00	0.00	350,000.00	0.00
06-026-6323	TRANS TO TIF4	50,000.00	0.00	0.00	50,000.00	0.00
06-026-6326	TRANS TO INSURANCE	0.00	35,000.00	0.00	(35,000.00)	100.00
06-026-6328	TRANS TO GENERAL - LIBRARY	137,380.00	0.00	0.00	137,380.00	0.00
06-026-9009	NECESSARY CASH RESERVE	1,179,076.95	0.00	0.00	1,179,076.95	0.00
Total Dept 026 - SALES TAX		5,256,456.95	1,647,541.88	11,337.79	3,608,915.07	31.34
Expenditures		5,256,456.95	1,647,541.88	11,337.79	3,608,915.07	31.34
Fund 06 - SALES TAX FUND:						
TOTAL REVENUES		4,313,000.00	2,885,910.76	351,312.38	1,427,089.24	66.91
TOTAL EXPENDITURES		5,256,456.95	1,647,541.88	11,337.79	3,608,915.07	31.34
NET OF REVENUES & EXPENDITURES:		(943,456.95)	1,238,368.88	339,974.59	(2,181,825.83)	

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 08 INSURANCE / SELF FUNDED FUND						
Account Category: Revenues						
Department: 028 INSURANCE / SELF FUNDED						
08-028-4504	INTEREST	500.00	782.60	260.27	(282.60)	156.52
08-028-4560	HRA CONTRIBUTION	150,000.00	79,849.62	0.00	70,150.38	53.23
08-028-4580	DENTAL & VISION INS DEPOSITS	45,000.00	19,316.21	(5,592.99)	25,683.79	42.92
08-028-4583	FLEX PLAN REVENUE	6,000.00	0.00	0.00	6,000.00	0.00
08-028-4584	COBRA D & V (BL HOUSING)	3,000.00	1,595.00	215.25	1,405.00	53.17
08-028-4788	TRANS FROM SALES TAX	0.00	35,000.00	0.00	(35,000.00)	100.00
Total Dept 028 - INSURANCE / SELF FUNDED		204,500.00	136,543.43	(5,117.47)	67,956.57	66.77
Revenues		204,500.00	136,543.43	(5,117.47)	67,956.57	66.77
Account Category: Expenditures						
Department: 028 INSURANCE / SELF FUNDED						
08-028-5013	HRA	150,000.00	9,643.18	1,497.95	140,356.82	6.43
08-028-5014	ADMINISTRATION FEES	2,000.00	0.00	0.00	2,000.00	0.00
08-028-5015	FLEX PLAN EXP	10,000.00	11,337.43	2,365.85	(1,337.43)	113.37
08-028-5017	DENTAL INSURANCE	50,000.00	32,327.84	6,381.96	17,672.16	64.66
08-028-5018	V S P (VISION CARE)	13,000.00	9,540.33	2,011.00	3,459.67	73.39
08-028-5020	WELLNESS PROGRAM	35,000.00	0.00	0.00	35,000.00	0.00
08-028-6600	WELLNESS PROGRAM	0.00	910.87	0.00	(910.87)	100.00
08-028-9009	NECESSARY CASH RESERVE	253,503.04	0.00	0.00	253,503.04	0.00
Total Dept 028 - INSURANCE / SELF FUNDED		513,503.04	63,759.65	12,256.76	449,743.39	12.42
Expenditures		513,503.04	63,759.65	12,256.76	449,743.39	12.42
Fund 08 - INSURANCE / SELF FUNDED FUND:						
TOTAL REVENUES		204,500.00	136,543.43	(5,117.47)	67,956.57	66.77
TOTAL EXPENDITURES		513,503.04	63,759.65	12,256.76	449,743.39	12.42
NET OF REVENUES & EXPENDITURES:		(309,003.04)	72,783.78	(17,374.23)	(381,786.82)	

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 10 WASTEWATER FUND						
Account Category: Revenues						
Department: 100 WASTEWATER						
10-100-4010	USER FEES	1,386,000.00	718,656.36	109,879.27	667,343.64	51.85
10-100-4030	MERCHANDISE SALES	0.00	208.95	93.53	(208.95)	100.00
10-100-4504	INTEREST	3,000.00	38.20	0.00	2,961.80	1.27
10-100-4539	REIMBURSED EXPENSE	500.00	0.00	0.00	500.00	0.00
10-100-4601	WARRANT INCOME	1,800,000.00	0.00	0.00	1,800,000.00	0.00
10-100-4604	BOND PROCEEDS	1,600,000.00	0.00	0.00	1,600,000.00	0.00
10-100-4786	TRANS FROM DEBT SERVICE	1,500,000.00	0.00	0.00	1,500,000.00	0.00
Total Dept 100 - WASTEWATER		6,289,500.00	718,903.51	109,972.80	5,570,596.49	11.43
Revenues		6,289,500.00	718,903.51	109,972.80	5,570,596.49	11.43
Account Category: Expenditures						
Department: 100 WASTEWATER						
10-100-5001	SALARIES	638,000.00	431,750.79	49,531.39	206,249.21	67.67
10-100-5002	FICA - CITY SHARE	48,807.00	32,259.41	3,663.46	16,547.59	66.10
10-100-5003	WORKMAN'S COMPENSATION	1,500.00	1,655.07	0.00	(155.07)	110.34
10-100-5004	H.A.L. INSURANCE	168,500.00	96,135.93	11,258.46	72,364.07	57.05
10-100-5005	RETIREMENT - CITY SHARE	51,000.00	29,004.73	3,542.65	21,995.27	56.87
10-100-5006	UNEMPLOYMENT COMP	500.00	0.00	0.00	500.00	0.00
10-100-5007	DISABILITY	2,500.00	1,029.36	200.40	1,470.64	41.17
10-100-5008	PENSION ADMINISTRATION	200.00	159.00	75.00	41.00	79.50
10-100-5209	BANK FEES	300.00	248.42	0.00	51.58	82.81
10-100-5210	LEGAL	4,000.00	689.75	200.00	3,310.25	17.24
10-100-5211	AUDITING	16,000.00	10,800.00	4,000.00	5,200.00	67.50
10-100-5212	ENGINEERING/CONSULTANT	60,000.00	116,240.36	22,924.89	(56,240.36)	193.73
10-100-5213	PROFESSIONAL SERVICES	10,000.00	76,637.83	3,000.00	(66,637.83)	766.38
10-100-5214	EMPLOYEE SWAG STORE	0.00	95.99	0.00	(95.99)	100.00
10-100-5215	EMPLOYEE SCHOOLING	1,000.00	485.50	0.00	514.50	48.55
10-100-5216	POSTAGE	4,000.00	3,670.61	150.00	329.39	91.77
10-100-5217	PRINTING & PUBLICATION	600.00	121.88	0.00	478.12	20.31
10-100-5222	TRAVEL EXPENSE	5,000.00	3,109.39	0.00	1,890.61	62.19
10-100-5223	TRAINING EXP/CONF REGISTR	9,000.00	4,186.73	889.50	4,813.27	46.52
10-100-5224	DUES	500.00	385.82	40.00	114.18	77.16
10-100-5227	SOFTWARE MAINTENANCE	20,000.00	16,048.78	1,166.79	3,951.22	80.24
10-100-5228	UTILITIES	75,000.00	55,159.69	5,504.55	19,840.31	73.55
10-100-5229	TELEPHONE	6,000.00	2,169.66	281.65	3,830.34	36.16
10-100-5230	VEHICLE INSURANCE	2,500.00	2,647.91	0.00	(147.91)	105.92
10-100-5231	LIABILITY INSURANCE	5,000.00	4,875.39	0.00	124.61	97.51
10-100-5232	BLDG & CONTENT INSURANCE	35,000.00	33,932.12	0.00	1,067.88	96.95
10-100-5236	RADIO MAINTENANCE	0.00	3,100.00	0.00	(3,100.00)	100.00
10-100-5237	OFFICE EQUIPMENT MAINTENANCE	500.00	107.92	0.00	392.08	21.58
10-100-5239	MOTORIZED EQUIPMENT MAINT	5,000.00	475.73	0.00	4,524.27	9.51
10-100-5240	BUILDING MAINTENANCE	20,000.00	36,008.78	924.48	(16,008.78)	180.04
10-100-5245	MEDICAL	600.00	280.53	25.90	319.47	46.76
10-100-5247	MAJOR MAINTENANCE	50,000.00	4,685.91	1,757.03	45,314.09	9.37
10-100-5248	MAINTENANCE AGREEMENTS	500.00	0.00	0.00	500.00	0.00
10-100-5249	CAR EXPENSE	500.00	0.00	0.00	500.00	0.00
10-100-5266	CONTRACT MOWING	2,500.00	511.14	227.18	1,988.86	20.45
10-100-5280	VEHICLE REPAIR STORM	1,000.00	0.00	0.00	1,000.00	0.00

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 10 WASTEWATER FUND						
Account Category: Expenditures						
Department: 100 WASTEWATER						
10-100-5281	STORM DAMAGE	10,000.00	0.00	0.00	10,000.00	0.00
10-100-5359	OFFICE EQUIPMENT	7,000.00	1,693.00	0.00	5,307.00	24.19
10-100-5360	OFFICE SUPPLIES	3,000.00	2,384.43	113.47	615.57	79.48
10-100-5361	JANITORIAL SUPPLIES	500.00	503.28	93.46	(3.28)	100.66
10-100-5362	SHOP SUPPLIES	1,000.00	720.41	17.88	279.59	72.04
10-100-5363	CHEMICALS	100,000.00	137,343.88	8,085.83	(37,343.88)	137.34
10-100-5369	SAFETY EQUIPMENT/TRAINING	4,000.00	1,470.44	418.73	2,529.56	36.76
10-100-5370	GAS/OIL/DIESEL	5,000.00	1,553.99	71.44	3,446.01	31.08
10-100-5371	UNIFORMS	2,500.00	1,384.74	189.80	1,115.26	55.39
10-100-5372	BOOKS & MAPS	100.00	0.00	0.00	100.00	0.00
10-100-5373	SMALL TOOLS	900.00	1,657.55	0.00	(757.55)	184.17
10-100-5374	SAND/GRAVEL/ROCK	500.00	0.00	0.00	500.00	0.00
10-100-5391	SYSTEM MAINTENANCE	90,000.00	92,180.24	4,496.00	(2,180.24)	102.42
10-100-5398	OFFICE EQUIPMENT RENTAL	1,200.00	409.36	0.00	790.64	34.11
10-100-5401	OFFICE EQUIPMENT - CAPITAL	2,000.00	843.29	0.00	1,156.71	42.16
10-100-5402	MOTORIZED EQUIPMENT	160,000.00	21,182.33	0.00	138,817.67	13.24
10-100-5410	AED	100.00	0.00	0.00	100.00	0.00
10-100-5501	MOTORIZED EQUIPMENT - CAPITALIZED	50,000.00	47,216.03	37,216.03	2,783.97	94.43
10-100-5510	CONSTRUCTION CONTRACTS	1,500,000.00	0.00	0.00	1,500,000.00	0.00
10-100-5511	DISTRICT CONSTRUCTION	1,502,200.00	0.00	0.00	1,502,200.00	0.00
10-100-5527	NON-MOTORIZED EQUIPMENT	150,000.00	0.00	0.00	150,000.00	0.00
10-100-7300	WARRANT PRINCIPAL PAYMENT	1,500,000.00	0.00	0.00	1,500,000.00	0.00
10-100-7301	WARRANT INTEREST PAYMENT	150,000.00	0.00	0.00	150,000.00	0.00
10-100-7302	BOND PAYMENT PRINCIPAL	115,000.00	115,000.00	0.00	0.00	100.00
10-100-7303	BOND PAYMENT INTEREST	27,692.50	27,692.50	0.00	0.00	100.00
10-100-7320	2012 SE SRF #C317638 PRINCIPAL	47,215.91	47,215.91	23,731.25	0.00	100.00
10-100-7321	2012 SE SRF #C317638 INTEREST	7,725.91	7,725.91	3,739.66	0.00	100.00
10-100-7322	2012 SE SRF #C317638 ADMIN FEE	3,679.00	3,679.00	1,780.79	0.00	100.00
10-100-8108	BOND RESERVE 2015	149,758.00	0.00	0.00	149,758.00	0.00
10-100-9009	NECESSARY CASH RESERVE	231,212.16	0.00	0.00	231,212.16	0.00
Total Dept 100 - WASTEWATER		7,067,790.48	1,480,526.42	189,317.67	5,587,264.06	20.95
Expenditures		7,067,790.48	1,480,526.42	189,317.67	5,587,264.06	20.95
Fund 10 - WASTEWATER FUND:						
TOTAL REVENUES		6,289,500.00	718,903.51	109,972.80	5,570,596.49	11.43
TOTAL EXPENDITURES		7,067,790.48	1,480,526.42	189,317.67	5,587,264.06	20.95
NET OF REVENUES & EXPENDITURES:		(778,290.48)	(761,622.91)	(79,344.87)	(16,667.57)	

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 11 WATER FUND						
Account Category: Revenues						
Department: 110 WATER						
11-110-4010	USER FEES	13,500,000.00	6,879,972.57	979,314.71	6,620,027.43	50.96
11-110-4030	MERCHANDISE SALES	16,750.00	17,042.00	2,305.00	(292.00)	101.74
11-110-4040	FORFEITED DISCOUNTS	15,000.00	22,237.29	4,317.06	(7,237.29)	148.25
11-110-4045	OTHER OPERATING	2,000.00	861.00	75.00	1,139.00	43.05
11-110-4226	FEMA - FEDERAL	880,000.00	0.00	0.00	880,000.00	0.00
11-110-4227	SECURITY GRANT (DHHS)	0.00	10,000.00	0.00	(10,000.00)	100.00
11-110-4504	INTEREST	6,000.00	4,772.66	4,116.79	1,227.34	79.54
11-110-4508	MISC REIMBURSEMENT	0.00	70,015.03	0.00	(70,015.03)	100.00
11-110-4520	MISC REVENUE	2,000.00	0.00	0.00	2,000.00	0.00
11-110-4523	INSURANCE PROCEEDS	0.00	46,254.12	0.00	(46,254.12)	100.00
11-110-4533	REIMBURSEMENT NRD	10,000.00	10,395.00	0.00	(395.00)	103.95
11-110-4546	NSF CHECK CHARGE	500.00	860.00	160.00	(360.00)	172.00
11-110-4547	DEPT OF NATURAL RESOURCES	1,445.00	0.00	0.00	1,445.00	0.00
11-110-4603-2023-0007	DIRECT FEDERAL FUNDS	0.00	1,521,739.00	1,521,739.00	(1,521,739.00)	100.00
11-110-4604	BOND PROCEEDS	9,100,000.00	0.00	0.00	9,100,000.00	0.00
11-110-4606	SRF STATE LOAN PROCEEDS	1,400,000.00	772,694.00	0.00	627,306.00	55.19
11-110-4607	SRF FEDERAL LOAN PROCEEDS	500,000.00	4,197,777.00	0.00	(3,697,777.00)	839.56
11-110-4608	2022 SRF FEDERAL LOAN PROCEEDS	400,000.00	6,498,064.00	6,498,064.00	(6,098,064.00)	1,624.52
11-110-4786	TRANS FROM DEBT SERVICE	1,100,000.00	0.00	0.00	1,100,000.00	0.00
Total Dept 110 - WATER		26,933,695.00	20,052,683.67	9,010,091.56	6,881,011.33	74.45
Revenues		26,933,695.00	20,052,683.67	9,010,091.56	6,881,011.33	74.45
Account Category: Expenditures						
Department: 110 WATER						
11-110-5001	SALARIES	1,992,000.00	1,260,564.39	145,546.31	731,435.61	63.28
11-110-5002	FICA - CITY SHARE	152,388.00	96,232.09	10,922.52	56,155.91	63.15
11-110-5003	WORKMAN'S COMPENSATION	30,000.00	34,373.13	0.00	(4,373.13)	114.58
11-110-5004	H.A.L. INSURANCE	396,000.00	299,679.23	48,189.22	96,320.77	75.68
11-110-5005	RETIREMENT - CITY SHARE	159,000.00	77,214.07	8,640.68	81,785.93	48.56
11-110-5006	UNEMPLOYMENT COMP	100.00	0.00	0.00	100.00	0.00
11-110-5007	DISABILITY	8,000.00	3,835.99	1,251.44	4,164.01	47.95
11-110-5008	PENSION ADMINISTRATION	1,000.00	880.00	377.75	120.00	88.00
11-110-5209	BANK FEES	20,000.00	6,034.52	636.00	13,965.48	30.17
11-110-5210	LEGAL	150,000.00	36,036.48	960.00	113,963.52	24.02
11-110-5210-2023-0007	LEGAL	50,000.00	41,391.40	21,056.15	8,608.60	82.78
11-110-5211	AUDITING	18,000.00	12,420.00	4,600.00	5,580.00	69.00
11-110-5212	ENGINEERING/CONSULTANT	75,000.00	56,173.14	575.58	18,826.86	74.90
11-110-5213	PROFESSIONAL SERVICES	275,000.00	52,908.32	10,651.50	222,091.68	19.24
11-110-5213-2025-0001	PROFESSIONAL SERVICES	25,000.00	29,259.20	0.00	(4,259.20)	117.04
11-110-5213-2025-0002	PROFESSIONAL SERVICES	25,000.00	27,971.92	1,467.56	(2,971.92)	111.89
11-110-5213-2025-0003	PROFESSIONAL SERVICES	0.00	15,321.48	15,321.48	(15,321.48)	100.00
11-110-5214	EMPLOYEE SWAG STORE	0.00	50.00	0.00	(50.00)	100.00
11-110-5215	EMPLOYEE SCHOOLING	1,000.00	2,717.44	0.00	(1,717.44)	271.74
11-110-5216	POSTAGE	18,000.00	10,903.04	450.00	7,096.96	60.57
11-110-5217	PRINTING & PUBLICATION	8,000.00	3,297.11	179.72	4,702.89	41.21
11-110-5222	TRAVEL EXPENSE	7,500.00	6,238.51	0.00	1,261.49	83.18
11-110-5223	TRAINING EXP/CONF REGISTR	12,000.00	11,776.51	1,023.00	223.49	98.14
11-110-5224	DUES	8,000.00	684.82	120.00	7,315.18	8.56

REVENUE AND EXPENDITURE REPORT FOR CITY OF BLAIR

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 11 WATER FUND						
Account Category: Expenditures						
Department: 110 WATER						
11-110-5227	SOFTWARE MAINTENANCE	45,000.00	37,861.75	1,358.08	7,138.25	84.14
11-110-5228	UTILITIES	900,000.00	669,188.72	68,465.01	230,811.28	74.35
11-110-5229	TELEPHONE	34,000.00	5,557.20	1,218.31	28,442.80	16.34
11-110-5230	VEHICLE INSURANCE	6,500.00	11,366.22	0.00	(4,866.22)	174.86
11-110-5231	LIABILITY INSURANCE	22,000.00	24,376.95	0.00	(2,376.95)	110.80
11-110-5232	BLDG & CONTENT INSURANCE	230,000.00	289,603.07	0.00	(59,603.07)	125.91
11-110-5236	RADIO MAINTENANCE	300.00	4,000.00	0.00	(3,700.00)	1,333.33
11-110-5237	OFFICE EQUIPMENT MAINTENANCE	1,300.00	383.14	0.00	916.86	29.47
11-110-5239	MOTORIZED EQUIPMENT MAINT	20,000.00	21,798.30	1,961.82	(1,798.30)	108.99
11-110-5240	BUILDING MAINTENANCE	285,000.00	152,993.97	3,959.98	132,006.03	53.68
11-110-5245	MEDICAL	1,800.00	2,559.14	391.40	(759.14)	142.17
11-110-5246	MAINT-PLANT ELECTRONIC MAINT	75,000.00	85,045.03	0.00	(10,045.03)	113.39
11-110-5247	MAJOR MAINTENANCE	495,000.00	458,869.69	1,424.10	36,130.31	92.70
11-110-5247-2026-0003	MAJOR MAINTENANCE	10,000.00	870.67	0.00	9,129.33	8.71
11-110-5249	CAR EXPENSE	8,000.00	339.61	179.95	7,660.39	4.25
11-110-5258	OTHER OPERATING EXPENSE	2,000.00	2,837.89	1,115.69	(837.89)	141.89
11-110-5266	CONTRACT MOWING	9,000.00	4,092.01	1,818.67	4,907.99	45.47
11-110-5281	STORM DAMAGE	1,000.00	0.00	0.00	1,000.00	0.00
11-110-5359	OFFICE EQUIPMENT	500.00	3,386.00	0.00	(2,886.00)	677.20
11-110-5360	OFFICE SUPPLIES	7,500.00	4,814.94	146.04	2,685.06	64.20
11-110-5361	JANITORIAL SUPPLIES	3,000.00	1,212.18	304.93	1,787.82	40.41
11-110-5362	SHOP SUPPLIES	25,000.00	10,835.07	2.56	14,164.93	43.34
11-110-5363	CHEMICALS	2,250,000.00	1,498,090.30	180,582.92	751,909.70	66.58
11-110-5369	SAFETY EQUIPMENT/TRAINING	10,000.00	3,525.05	931.25	6,474.95	35.25
11-110-5370	GAS/OIL/DIESEL	85,000.00	9,135.90	1,505.81	75,864.10	10.75
11-110-5371	UNIFORMS	3,000.00	8,589.09	1,276.44	(5,589.09)	286.30
11-110-5372	BOOKS & MAPS	500.00	0.00	0.00	500.00	0.00
11-110-5373	SMALL TOOLS	10,000.00	9,691.61	4,470.65	308.39	96.92
11-110-5391	SYSTEM MAINTENANCE	280,000.00	88,720.60	17,081.47	191,279.40	31.69
11-110-5396	OTHER RENTAL EQUIPMENT	8,000.00	0.00	0.00	8,000.00	0.00
11-110-5398	OFFICE EQUIPMENT RENTAL	5,000.00	409.48	0.00	4,590.52	8.19
11-110-5401	OFFICE EQUIPMENT - CAPITAL	23,000.00	760.71	760.71	22,239.29	3.31
11-110-5402	MOTORIZED EQUIPMENT	50,000.00	31,347.29	0.00	18,652.71	62.69
11-110-5409	METERS	80,000.00	112,213.35	17,551.89	(32,213.35)	140.27
11-110-5410	SPECIALIZED EQUIPMENT	350,000.00	0.00	0.00	350,000.00	0.00
11-110-5415	EQUIPMENT - CAPITAL	250,000.00	0.00	0.00	250,000.00	0.00
11-110-5417	SPECIALIZED EQUIPMENT	200,000.00	0.00	0.00	200,000.00	0.00
11-110-5422	NON MOTORIZED EQUIPMENT	24,000.00	7,189.00	0.00	16,811.00	29.95
11-110-5501	MOTORIZED EQUIPMENT - CAPITALIZED	250,000.00	32,166.62	0.00	217,833.38	12.87
11-110-5503	WATER LINES	0.00	(3,315.54)	0.00	3,315.54	100.00
11-110-5509	PLANT SECURITY CAMERA	30,000.00	0.00	0.00	30,000.00	0.00
11-110-5511	DISTRICT CONSTRUCTION	1,100,000.00	0.00	0.00	1,100,000.00	0.00
11-110-5512	CONSTRUCTION	7,100,000.00	1,046,990.96	0.00	6,053,009.04	14.75
11-110-5512-2023-0007	CONSTRUCTION	2,000,000.00	479,719.04	1,600.00	1,520,280.96	23.99
11-110-5513	LIME SOLIDS PROJECT	700,000.00	379.17	0.00	699,620.83	0.05
11-110-5513-2022-0006	LIME SOLIDS PROJECT	100,000.00	60,624.71	0.00	39,375.29	60.62
11-110-5515	MAIN MAINTENANCE	1,000,000.00	0.00	0.00	1,000,000.00	0.00
11-110-5527	NON-MOTORIZED EQUIPMENT	0.00	10,624.65	694.65	(10,624.65)	100.00

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 11 WATER FUND						
Account Category: Expenditures						
Department: 110 WATER						
11-110-5530	EQUIPMENT REPAIR/REPLACEMENT	500,000.00	34,862.78	0.00	465,137.22	6.97
11-110-5558	WTP EXPANSION	25,000.00	1,652.50	0.00	23,347.50	6.61
11-110-5558-2022-0001	WTP EXPANSION	475,000.00	1,192,878.47	30,484.10	(717,878.47)	251.13
11-110-7302	BOND PAYMENT PRINCIPAL	1,125,000.00	1,036,662.50	0.00	88,337.50	92.15
11-110-7303	BOND PAYMENT INTEREST	473,901.25	183,661.25	0.00	290,240.00	38.76
11-110-7304	BOND ISSUE FEE	20,000.00	0.00	0.00	20,000.00	0.00
11-110-7323	2010 WA SRF #D311530 PRINCIPAL	87,483.50	87,483.50	43,986.42	0.00	100.00
11-110-7324	2010 WA SRF #D311530 INTEREST	42,652.92	42,652.92	21,081.79	0.00	100.00
11-110-7325	2010 WA SRF #D311530 ADMIN FEE	18,956.86	18,956.86	9,369.69	0.00	100.00
11-110-7326	2021 WA SRF #D311647 PRINCIPAL	437,926.18	553,963.03	334,999.94	(116,036.85)	126.50
11-110-7330	2023 BANS INTEREST	610,000.00	610,000.00	305,000.00	0.00	100.00
11-110-7332	2023A SRF #D311682 PRINCIPAL	547,785.22	616,507.56	616,507.56	(68,722.34)	112.55
11-110-7333	2023A SRF #D311682 INTEREST	177,062.58	192,682.78	99,637.97	(15,620.20)	108.82
11-110-7334	2023A SRF #D311682 ADMIN FEE	177,062.58	192,682.78	99,637.97	(15,620.20)	108.82
11-110-7335	2023B SRF #D311704 PRINCIPAL	17,728.48	48,596.53	48,596.53	(30,868.05)	274.12
11-110-7336	2023B SRF #D311704 INTEREST	5,730.44	10,442.20	7,187.21	(4,711.76)	182.22
11-110-7337	2023B SRF #D311704 ADMIN FEE	0.00	15,233.48	15,233.48	(15,233.48)	100.00
11-110-7338	2018 WA SRF #D311619 PRINCIPAL	39,661.54	39,661.54	19,929.43	0.00	100.00
11-110-7339	2018 WA SRF #D311619 INTEREST	24,562.90	24,562.90	12,182.79	0.00	100.00
11-110-7340	2018 WA SRF #D311619 ADMIN FEE	6,140.73	6,140.73	3,045.70	0.00	100.00
11-110-8109	BOND RESERVE 2012	850,000.00	0.00	0.00	850,000.00	0.00
11-110-8110	BOND RESERVE (2010)	648,672.50	0.00	0.00	648,672.50	0.00
11-110-8111	BOND RESERVE (2016)	437,262.88	0.00	0.00	437,262.88	0.00
11-110-8112	BOND RESERVE 2017	200,000.00	0.00	0.00	200,000.00	0.00
11-110-9009	NECESSARY CASH RESERVE	2,255,674.86	0.00	0.00	2,255,674.86	0.00
Total Dept 110 - WATER		30,724,653.42	12,184,100.64	2,247,651.82	18,540,552.78	39.66
Expenditures		30,724,653.42	12,184,100.64	2,247,651.82	18,540,552.78	39.66
Fund 11 - WATER FUND:						
TOTAL REVENUES		26,933,695.00	20,052,683.67	9,010,091.56	6,881,011.33	74.45
TOTAL EXPENDITURES		30,724,653.42	12,184,100.64	2,247,651.82	18,540,552.78	39.66
NET OF REVENUES & EXPENDITURES:		(3,790,958.42)	7,868,583.03	6,762,439.74	(11,659,541.45)	

REVENUE AND EXPENDITURE REPORT FOR CITY OF BLAIR

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 14 HOTEL / MOTEL OCC TAX FUND						
Account Category: Revenues						
Department: 140 HOTEL / MOTEL OCC TAX						
14-140-4111	OCCUPATION TAX	140,000.00	64,548.79	4,109.27	75,451.21	46.11
14-140-4504	INTEREST	500.00	641.80	222.53	(141.80)	128.36
Total Dept 140 - HOTEL / MOTEL OCC TAX		140,500.00	65,190.59	4,331.80	75,309.41	46.40
Revenues		140,500.00	65,190.59	4,331.80	75,309.41	46.40
Account Category: Expenditures						
Department: 140 HOTEL / MOTEL OCC TAX						
14-140-6303	TRANS TO STREET	40,000.00	0.00	0.00	40,000.00	0.00
14-140-6320	TRANS TO GENERAL	120,000.00	0.00	0.00	120,000.00	0.00
14-140-6701	TOURISM & COMMUNITY BETTERMENT	25,000.00	36,966.39	583.28	(11,966.39)	147.87
14-140-9009	NECESSARY CASH RESERVE	77,770.98	0.00	0.00	77,770.98	0.00
Total Dept 140 - HOTEL / MOTEL OCC TAX		262,770.98	36,966.39	583.28	225,804.59	14.07
Expenditures		262,770.98	36,966.39	583.28	225,804.59	14.07
Fund 14 - HOTEL / MOTEL OCC TAX FUND:						
TOTAL REVENUES		140,500.00	65,190.59	4,331.80	75,309.41	46.40
TOTAL EXPENDITURES		262,770.98	36,966.39	583.28	225,804.59	14.07
NET OF REVENUES & EXPENDITURES:		(122,270.98)	28,224.20	3,748.52	(150,495.18)	

REVENUE AND EXPENDITURE REPORT FOR CITY OF BLAIR

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 16 DONATED FUNDS FUND						
Account Category: Revenues						
Department: 160 DONATED FUNDS						
16-160-4504	INTEREST	600.00	336.59	111.26	263.41	56.10
16-160-4680	UNCOMMITTED CASH REVENUE	100.00	0.00	0.00	100.00	0.00
16-160-4681	ANIMAL SHELTER	100.00	0.00	0.00	100.00	0.00
16-160-4682	POLICE REVENUE	1,000.00	600.00	0.00	400.00	60.00
16-160-4684	LIBRARY REVENUE	1,000.00	59,051.54	70.35	(58,051.54)	5,905.15
16-160-4686	PARK REVENUE	100.00	66,182.73	6,226.09	(66,082.73)	66,182.73
16-160-4687	EMPLOYEE APPRECIATION REVENUE	6,500.00	8,650.00	0.00	(2,150.00)	133.08
16-160-4689	VETERANS TRIBUTE PLAZA REVENUE	1,000.00	0.00	0.00	1,000.00	0.00
16-160-4692	SKATEBOARD PARK REVENUE	100.00	0.00	0.00	100.00	0.00
16-160-4697	FIREWORKS REVENUE	1,000.00	0.00	0.00	1,000.00	0.00
16-160-4698	GENERATIONS PARK REV	0.00	4,749.55	0.00	(4,749.55)	100.00
16-160-4699	FIRE DEPARTMENT REVENUE	100.00	0.00	0.00	100.00	0.00
Total Dept 160 - DONATED FUNDS		11,600.00	139,570.41	6,407.70	(127,970.41)	1,203.19
Revenues		11,600.00	139,570.41	6,407.70	(127,970.41)	1,203.19
Account Category: Expenditures						
Department: 160 DONATED FUNDS						
16-160-5201	UNCOMMITTED CASH EXP	6,767.72	0.00	0.00	6,767.72	0.00
16-160-5215	ANIMAL CONTROL	7,927.55	0.00	0.00	7,927.55	0.00
16-160-5220	POLICE EXP	44,912.25	0.00	0.00	44,912.25	0.00
16-160-5242	LIBRARY EXP	60,672.48	11,147.72	11,147.72	49,524.76	18.37
16-160-5256	PARK EXP	27,834.38	58,379.20	835.52	(30,544.82)	209.74
16-160-5267	EMPLOYEE APPRECIATION	9,450.60	7,287.02	512.46	2,163.58	77.11
16-160-5278	VETERANS TRIBUTE PLAZA EXP	2,015.63	144.00	144.00	1,871.63	7.14
16-160-5279	SKATEBOARD PARK EXP	3,636.51	0.00	0.00	3,636.51	0.00
16-160-5284	K-9 EXP	13,440.05	0.00	0.00	13,440.05	0.00
16-160-5296	FIREWORKS EXP	6,790.16	0.00	0.00	6,790.16	0.00
16-160-5305	FIRE DEPARTMENT EXP	10,950.00	0.00	0.00	10,950.00	0.00
Total Dept 160 - DONATED FUNDS		194,397.33	76,957.94	12,639.70	117,439.39	39.59
Expenditures		194,397.33	76,957.94	12,639.70	117,439.39	39.59
Fund 16 - DONATED FUNDS FUND:						
TOTAL REVENUES		11,600.00	139,570.41	6,407.70	(127,970.41)	1,203.19
TOTAL EXPENDITURES		194,397.33	76,957.94	12,639.70	117,439.39	39.59
NET OF REVENUES & EXPENDITURES:		(182,797.33)	62,612.47	(6,232.00)	(245,409.80)	

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 20 ECONOMIC DEVELOPMENT FUND						
Account Category: Revenues						
Department: 200 ECONOMIC DEVELOPMENT						
20-200-4504	INTEREST	1,000.00	6,175.07	2,225.29	(5,175.07)	617.51
20-200-4520	MISC REVENUE	0.00	10,000.00	0.00	(10,000.00)	100.00
20-200-4609	LOAN REPAYMENT	7,142.00	125.00	125.00	7,017.00	1.75
20-200-4788	TRANS FROM SALES TAX	350,000.00	0.00	0.00	350,000.00	0.00
Total Dept 200 - ECONOMIC DEVELOPMENT		358,142.00	16,300.07	2,350.29	341,841.93	4.55
Revenues		358,142.00	16,300.07	2,350.29	341,841.93	4.55
Account Category: Expenditures						
Department: 200 ECONOMIC DEVELOPMENT						
20-200-5222	TRAVEL EXPENSE	5,000.00	0.00	0.00	5,000.00	0.00
20-200-5258	OTHER OPERATING EXPENSE	3,000.00	0.00	0.00	3,000.00	0.00
20-200-6616	GATEWAY CONTRACT	120,000.00	0.00	0.00	120,000.00	0.00
20-200-6617	840 PROJECTS	460,000.00	110,000.00	0.00	350,000.00	23.91
20-200-6620	RESERVED FOR APPROVED PROJECTS	2,670,000.00	10,000.00	0.00	2,660,000.00	0.37
20-200-6620-2025-0005	RESERVED FOR APPROVED PROJECTS	0.00	117,129.97	13,607.36	(117,129.97)	100.00
20-200-9009	NECESSARY CASH RESERVE	102,063.42	0.00	0.00	102,063.42	0.00
Total Dept 200 - ECONOMIC DEVELOPMENT		3,360,063.42	237,129.97	13,607.36	3,122,933.45	7.06
Expenditures		3,360,063.42	237,129.97	13,607.36	3,122,933.45	7.06
Fund 20 - ECONOMIC DEVELOPMENT FUND:						
TOTAL REVENUES		358,142.00	16,300.07	2,350.29	341,841.93	4.55
TOTAL EXPENDITURES		3,360,063.42	237,129.97	13,607.36	3,122,933.45	7.06
NET OF REVENUES & EXPENDITURES:		(3,001,921.42)	(220,829.90)	(11,257.07)	(2,781,091.52)	

REVENUE AND EXPENDITURE REPORT FOR CITY OF BLAIR

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 22 KENO FUND						
Account Category: Revenues						
Department: 220 KENO						
22-220-4011	KENO RECEIPTS	120,000.00	86,978.78	12,182.71	33,021.22	72.48
22-220-4504	INTEREST	100.00	204.85	27.87	(104.85)	204.85
Total Dept 220 - KENO		120,100.00	87,183.63	12,210.58	32,916.37	72.59
Revenues		120,100.00	87,183.63	12,210.58	32,916.37	72.59
Account Category: Expenditures						
Department: 220 KENO						
22-220-6320	TRANS TO GENERAL	150,000.00	0.00	0.00	150,000.00	0.00
22-220-6701	TOURISM & COMMUNITY BETTERMENT	100,000.00	12,500.00	0.00	87,500.00	12.50
22-220-6702	PAYMENT OF STATE TAX	25,000.00	21,290.00	6,669.00	3,710.00	85.16
22-220-6703	STATE LICENSE FEE	150.00	100.00	0.00	50.00	66.67
22-220-9009	NECESSARY CASH RESERVE	144,418.91	0.00	0.00	144,418.91	0.00
Total Dept 220 - KENO		419,568.91	33,890.00	6,669.00	385,678.91	8.08
Expenditures		419,568.91	33,890.00	6,669.00	385,678.91	8.08
Fund 22 - KENO FUND:						
TOTAL REVENUES		120,100.00	87,183.63	12,210.58	32,916.37	72.59
TOTAL EXPENDITURES		419,568.91	33,890.00	6,669.00	385,678.91	8.08
NET OF REVENUES & EXPENDITURES:		(299,468.91)	53,293.63	5,541.58	(352,762.54)	

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 24 TIF 3 WOODHOUSE FUND						
Account Category: Revenues						
Department: 240 TIF 3 WOODHOUSE						
24-240-4104	PROPERTY TAX CREDIT	3,000.00	4,348.48	0.00	(1,348.48)	144.95
24-240-4115	RECEIPTS COUNTY TREASURER	30,000.00	16,359.72	16,359.72	13,640.28	54.53
Total Dept 240 - TIF 3 WOODHOUSE		33,000.00	20,708.20	16,359.72	12,291.80	62.75
Revenues		33,000.00	20,708.20	16,359.72	12,291.80	62.75
Account Category: Expenditures						
Department: 240 TIF 3 WOODHOUSE						
24-240-5262	COUNTY TREASURER COMMISSIONS	510.00	163.60	163.60	346.40	32.08
24-240-7302	BOND PAYMENT PRINCIPAL	36,880.00	159,197.89	15,396.46	(122,317.89)	431.66
24-240-7303	BOND PAYMENT INTEREST	3,608.00	4,802.11	603.54	(1,194.11)	133.10
24-240-9009	NECESSARY CASH RESERVE	9,373.76	0.00	0.00	9,373.76	0.00
Total Dept 240 - TIF 3 WOODHOUSE		50,371.76	164,163.60	16,163.60	(113,791.84)	325.90
Expenditures		50,371.76	164,163.60	16,163.60	(113,791.84)	325.90
Fund 24 - TIF 3 WOODHOUSE FUND:						
TOTAL REVENUES		33,000.00	20,708.20	16,359.72	12,291.80	62.75
TOTAL EXPENDITURES		50,371.76	164,163.60	16,163.60	(113,791.84)	325.90
NET OF REVENUES & EXPENDITURES:		(17,371.76)	(143,455.40)	196.12	126,083.64	

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 25 TIF 4 TRANS HILLS FUND						
Account Category: Revenues						
Department: 250 TIF 4 TRANS HILLS						
25-250-4104	PROPERTY TAX CREDIT	8,000.00	18,249.56	0.00	(10,249.56)	228.12
25-250-4105	HOMESTEAD EXEMPTION	6,000.00	5,292.51	1,615.75	707.49	88.21
25-250-4115	RECEIPTS COUNTY TREASURER	90,000.00	105,929.54	59,289.57	(15,929.54)	117.70
25-250-4788	TRANS FROM SALES TAX	50,000.00	0.00	0.00	50,000.00	0.00
Total Dept 250 - TIF 4 TRANS HILLS		154,000.00	129,471.61	60,905.32	24,528.39	84.07
Revenues		154,000.00	129,471.61	60,905.32	24,528.39	84.07
Account Category: Expenditures						
Department: 250 TIF 4 TRANS HILLS						
25-250-5262	COUNTY TREASURER COMMISSIONS	400.00	1,107.77	609.05	(707.77)	276.94
25-250-7302	BOND PAYMENT PRINCIPAL	121,273.34	59,873.14	0.00	61,400.20	49.37
25-250-7303	BOND PAYMENT INTEREST	64,989.96	33,258.51	0.00	31,731.45	51.17
25-250-9009	NECESSARY CASH RESERVE	59,974.68	0.00	0.00	59,974.68	0.00
Total Dept 250 - TIF 4 TRANS HILLS		246,637.98	94,239.42	609.05	152,398.56	38.21
Expenditures		246,637.98	94,239.42	609.05	152,398.56	38.21
Fund 25 - TIF 4 TRANS HILLS FUND:						
TOTAL REVENUES		154,000.00	129,471.61	60,905.32	24,528.39	84.07
TOTAL EXPENDITURES		246,637.98	94,239.42	609.05	152,398.56	38.21
NET OF REVENUES & EXPENDITURES:		(92,637.98)	35,232.19	60,296.27	(127,870.17)	

REVENUE AND EXPENDITURE REPORT FOR CITY OF BLAIR

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 26 TIF 5 HOLIDAY INN FUND						
Account Category: Revenues						
Department: 260 TIF 5 HOLIDAY INN						
26-260-4104	PROPERTY TAX CREDIT	2,000.00	6,319.46	0.00	(4,319.46)	315.97
26-260-4115	RECEIPTS COUNTY TREASURER	40,000.00	23,595.45	0.00	16,404.55	58.99
Total Dept 260 - TIF 5 HOLIDAY INN		42,000.00	29,914.91	0.00	12,085.09	71.23
Revenues		42,000.00	29,914.91	0.00	12,085.09	71.23
Account Category: Expenditures						
Department: 260 TIF 5 HOLIDAY INN						
26-260-5262	COUNTY TREASURER COMMISSIONS	420.00	235.95	0.00	184.05	56.18
26-260-7302	BOND PAYMENT PRINCIPAL	15,000.00	1,011.72	0.00	13,988.28	6.74
26-260-7303	BOND PAYMENT INTEREST	40,000.00	30,288.28	6,300.00	9,711.72	75.72
26-260-9009	NECESSARY CASH RESERVE	10,844.19	0.00	0.00	10,844.19	0.00
Total Dept 260 - TIF 5 HOLIDAY INN		66,264.19	31,535.95	6,300.00	34,728.24	47.59
Expenditures		66,264.19	31,535.95	6,300.00	34,728.24	47.59
Fund 26 - TIF 5 HOLIDAY INN FUND:						
TOTAL REVENUES		42,000.00	29,914.91	0.00	12,085.09	71.23
TOTAL EXPENDITURES		66,264.19	31,535.95	6,300.00	34,728.24	47.59
NET OF REVENUES & EXPENDITURES:		(24,264.19)	(1,621.04)	(6,300.00)	(22,643.15)	

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 28 TIF 6 KJK INVEST WEHRLI FUND						
Account Category: Revenues						
Department: 280 TIF 6 KJK INVEST WEHRLI						
28-280-4104	PROPERTY TAX CREDIT	1,000.00	1,417.42	0.00	(417.42)	141.74
28-280-4115	RECEIPTS COUNTY TREASURER	8,000.00	7,719.30	3,465.14	280.70	96.49
Total Dept 280 - TIF 6 KJK INVEST WEHRLI		9,000.00	9,136.72	3,465.14	(136.72)	101.52
Revenues		9,000.00	9,136.72	3,465.14	(136.72)	101.52
Account Category: Expenditures						
Department: 280 TIF 6 KJK INVEST WEHRLI						
28-280-5262	COUNTY TREASURER COMMISSIONS	50.00	77.19	34.65	(27.19)	154.38
28-280-7302	BOND PAYMENT PRINCIPAL	10,000.00	0.00	0.00	10,000.00	0.00
28-280-7303	BOND PAYMENT INTEREST	1,000.00	0.00	0.00	1,000.00	0.00
28-280-9009	NECESSARY CASH REVERVE	7,270.12	0.00	0.00	7,270.12	0.00
Total Dept 280 - TIF 6 KJK INVEST WEHRLI		18,320.12	77.19	34.65	18,242.93	0.42
Expenditures		18,320.12	77.19	34.65	18,242.93	0.42
Fund 28 - TIF 6 KJK INVEST WEHRLI FUND:						
TOTAL REVENUES		9,000.00	9,136.72	3,465.14	(136.72)	101.52
TOTAL EXPENDITURES		18,320.12	77.19	34.65	18,242.93	0.42
NET OF REVENUES & EXPENDITURES:		(9,320.12)	9,059.53	3,430.49	(18,379.65)	

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 29 TIF 7 KS COMMERCIAL LLC FUND						
Account Category: Revenues						
Department: 290 TIF 7 KS COMMERCIAL LLC						
29-290-4104	PROPERTY TAX CREDIT	2,500.00	3,234.34	0.00	(734.34)	129.37
29-290-4105	HOMESTEAD EXEMPTION	100.00	0.00	0.00	100.00	0.00
29-290-4115	RECEIPTS COUNTY TREASURER	14,000.00	38,354.02	0.00	(24,354.02)	273.96
Total Dept 290 - TIF 7 KS COMMERCIAL LLC		16,600.00	41,588.36	0.00	(24,988.36)	250.53
Revenues		16,600.00	41,588.36	0.00	(24,988.36)	250.53
Account Category: Expenditures						
Department: 290 TIF 7 KS COMMERCIAL LLC						
29-290-5262	COUNTY TREASURER COMMISSIONS	200.00	383.54	0.00	(183.54)	191.77
29-290-7302	BOND PAYMENT PRINCIPAL	25,000.00	0.00	0.00	25,000.00	0.00
29-290-7303	BOND PAYMENT INTEREST	8,000.00	0.00	0.00	8,000.00	0.00
29-290-9009	NECESSARY CASH REVERVE	6,070.03	0.00	0.00	6,070.03	0.00
Total Dept 290 - TIF 7 KS COMMERCIAL LLC		39,270.03	383.54	0.00	38,886.49	0.98
Expenditures		39,270.03	383.54	0.00	38,886.49	0.98
Fund 29 - TIF 7 KS COMMERCIAL LLC FUND:						
TOTAL REVENUES		16,600.00	41,588.36	0.00	(24,988.36)	250.53
TOTAL EXPENDITURES		39,270.03	383.54	0.00	38,886.49	0.98
NET OF REVENUES & EXPENDITURES:		(22,670.03)	41,204.82	0.00	(63,874.85)	

GL Number	Description	25-26 Amended Budget	YTD Balance 05/31/2026 Normal (Abnormal)	Activity For 05/31/2026 Increase (Decrease)	Available Balance 05/31/2026 Normal (Abnormal)	% Bdgt Used
Fund: 32 TIF 8 JENNING PROPERTY FUND						
Account Category: Revenues						
Department: 320 TIF 8 JENNING PROPERTY						
32-320-4104	PROPERTY TAX CREDIT	0.00	469.67	0.00	(469.67)	100.00
32-320-4105	HOMESTEAD EXEMPTION	0.00	727.91	0.00	(727.91)	100.00
32-320-4115	RECEIPTS COUNTY TREASURER	100.00	4,505.50	4,505.50	(4,405.50)	4,505.50
Total Dept 320 - TIF 8 JENNING PROPERTY		100.00	5,703.08	4,505.50	(5,603.08)	5,703.08
Revenues		100.00	5,703.08	4,505.50	(5,603.08)	5,703.08
Account Category: Expenditures						
Department: 320 TIF 8 JENNING PROPERTY						
32-320-5262	COUNTY TREASURER COMMISSIONS	0.00	45.06	45.06	(45.06)	100.00
32-320-7302	BOND PAYMENT PRINCIPAL	0.00	6,829.84	4,054.84	(6,829.84)	100.00
32-320-7303	BOND PAYMENT INTEREST	0.00	4,670.16	1,545.16	(4,670.16)	100.00
32-320-9009	NECESSARY CASH RESERVE	3,100.00	0.00	0.00	3,100.00	0.00
Total Dept 320 - TIF 8 JENNING PROPERTY		3,100.00	11,545.06	5,645.06	(8,445.06)	372.42
Expenditures		3,100.00	11,545.06	5,645.06	(8,445.06)	372.42
Fund 32 - TIF 8 JENNING PROPERTY FUND:						
TOTAL REVENUES		100.00	5,703.08	4,505.50	(5,603.08)	5,703.08
TOTAL EXPENDITURES		3,100.00	11,545.06	5,645.06	(8,445.06)	372.42
NET OF REVENUES & EXPENDITURES:		(3,000.00)	(5,841.98)	(1,139.56)	2,841.98	
Report Totals:						
TOTAL REVENUES - ALL FUNDS		81,809,623.52	31,352,200.38	11,825,170.01	50,457,423.14	38.32
TOTAL EXPENDITURES - ALL FUNDS		101,305,657.06	26,986,656.80	4,555,042.76	74,319,000.26	26.64
NET OF REVENUES & EXPENDITURES:		(19,496,033.54)	4,365,543.58	7,270,127.25	(23,861,577.12)	

Donated Funds

Fund 16

	224,426.62	(6,232.00)	1,373.31	52,474.03	12,382.05	24,076.42	(31,582.44)	18,623.19	(8,502.09)	161,814.15
	Balance	**05/31/26**	**04/30/26**	**03/31/26**	**02/28/26**	**01/31/26**	**12/31/25**	**11/30/25**	**10/31/25**	**09/30/25**
Uncommitted Cash	**5,742.82**	111.26	41.23	40.82	27.93	26.78	26.27	31.95	30.35	5,406.23
PD	**4,512.25**		-	-	-	600.00	-	-	-	3,912.25
Animal Control	**7,827.55**		-	-	-	-	-	-	-	7,827.55
Library	**107,754.61**	(11,077.37)	50.75	48,574.68	10,065.21	60.90	50.85	15.95	162.85	59,850.79
Park	**40,537.91**	5,390.57	1,281.33	3,858.53	2,288.91	23,678.74	(27,974.55)	10,975.29	(11,695.29)	32,734.38
Employee Appreciation	**4,313.58**	(512.46)	-	-	-	(290.00)	(5,434.56)	7,600.00	-	2,950.60
Vets Tribute Plaza	**871.63**	(144.00)	-	-	-	-	-	-	-	1,015.63
PD Fed Forfeitures	**-**		-	-	-	-	-	-	-	-
PD Fed Forfeitures 415	**-**		-	-	-	-	-	-	-	-
Skateboard Park	**3,536.51**		-	-	-	-	-	-	-	3,536.51
Fire Works	**5,790.16**		-	-	-	-	-	-	-	5,790.16
K-9	**13,440.05**		-	-	-	-	-	-	-	13,440.05
Generations Park	**29,749.55**		-	-	-	-	1,749.55	-	3,000.00	25,000.00
Fire Department	**350.00**		-	-	-	-	-	-	-	350.00

Permit List

Permit	Type	Address	Applicant	Issued	Valuation
MS2026-00053	Fence	633 N 16TH ST BLAIR NE 68008	SAVILLE, JAY KEITH	5/1/26	$1,999.00
MS2026-00054	Roof/Siding	870 N 25TH AVE BLAIR NE 68008	MCKINNIS ROOFING & SHEET METAL LLC	5/1/26	$4,841.00
MS2026-00055	Roof/Siding	727 IOWA ST BLAIR NE 68008	W&K CONSTRUCTION LLC	5/4/26	$32,500.00
MS2026-00056	Miscellaneous Permit	801 N 15TH ST BLAIR NE 68008	BART MOORE SUBCONTRACTING INC	5/4/26	$8,000.00
ACC2026-00012	Accessory Structure	2138 PARK ST BLAIR NE 68008	HARSIN BUILT CONSTRUCTION	5/5/26	$41,472.00
MS2026-00057	Roof/Siding	1047 N 28TH ST BLAIR NE 68008	TROY WAKEFIELD GENERAL CONTRACTING	5/5/26	$12,000.00
RM2026-00011	Res Remodel	1507 GRANT ST BLAIR NE 68008	TILLOTSON ENTERPRISES INC	5/6/26	$28,690.00
MS2026-00060	Fence	1137 GRANT ST BLAIR NE 68008	INGET, JUSTIN & MELISSA K	5/7/26	$1,000.00
MS2026-00062	Roof/Siding	2546 NORTHGATE ST BLAIR NE 68008	BENNETT CONSTRUCTION	5/7/26	$11,000.00
MS2026-00058	Roof/Siding	2467 NEBRASKA ST BLAIR NE 68008	MCKINNIS ROOFING & SHEET METAL LLC	5/11/26	$69,678.00
MS2026-00059	Roof/Siding	2509 NEBRASKA ST BLAIR NE 68008	MCKINNIS ROOFING & SHEET METAL LLC	5/11/26	$98,985.00
MS2026-00061	Roof/Siding	821 N 14TH AVE BLAIR NE 68008	MCKINNIS ROOFING & SHEET METAL LLC	5/11/26	$15,541.00
MS2026-00064	Miscellaneous Permit	283 N 23RD ST BLAIR NE 68008	THOENE, DEAN J & LISA R	5/11/26	$14,500.00
MS2026-00065	Roof/Siding	1473 WILBUR ST BLAIR NE 68008	LEE, CHRISTOPHER M	5/13/26	$3,500.00
ACC2026-00014	Accessory Structure	10589 CO RD 29 BLAIR NE 68008	ANDERSON STRUCTURES LLC	5/14/26	$115,200.00
DR2026-00003	Deck/Ramp	1010 FLYNN DR BLAIR NE 68008	THERMAL OPTIONS	5/14/26	$10,800.00
DR2026-00004	Deck/Ramp	12778 CO RD 30 BLAIR NE 68008	ANDERSEN, GLEN L & CARLEEN J	5/14/26	$3,840.00
MS2026-00066	Miscellaneous Permit	1822 WASHINGTON ST BLAIR NE 68008	C-R MENN CONCRETE LLC	5/14/26	$22,080.00
ACC2026-00015	Accessory Structure	11151 CO RD P29 BLAIR NE 68008	EVANS III, JOSEPH R. & MANDY	5/15/26	$8,736.00
CAR2026-00002	Com Addition/Remodel	103 S 12TH ST BLAIR NE 68008	KRW CONSTRUCTION	5/15/26	$220,920.00
MS2026-00067	Fence	2338 LINCOLN ST BLAIR NE 68008	ROACH, DEVON L & RACHAEL J	5/15/26	$3,124.00
MS2026-00063	Miscellaneous Permit	1212 COREY DR BLAIR NE 68008	BART MOORE SUBCONTRACTING INC	5/19/26	$10,000.00
MS2026-00068	Roof/Siding	454 N 23RD ST BLAIR NE 68008	BLACK BISON CONTRACTING	5/19/26	$15,000.00

Permit List

Permit	Type	Address	Applicant	Issued	Valuation
RA2026-00002	Res Addition	12778 CO RD 30 BLAIR NE 68008	J NIELSEN CONSTRUCTION	5/19/26	$129,892.00
DR2026-00005	Deck/Ramp	1139 N 17TH AVE BLAIR NE 68008	KAHNK, BRENDA K & PATRICK W	5/20/26	$8,520.00
RN2026-00014	Res New Construction	2254 FIELDCREST DR BLAIR NE 68008	JIM GEIGER & SON CONSTRUCTION	5/20/26	$297,852.00
MS2026-00071	Miscellaneous Permit	330 N 16TH ST BLAIR NE 68008	MIKE ROYCE CONTRACTING	5/21/26	$63,000.00
MS2026-00072	Fence	1365 VOSS DR BLAIR NE 68008	HAASE, RUSTIN LEE & KARA LYNN	5/21/26	$4,207.00
MS2026-00069	Miscellaneous Permit	3038 ANDERSON DR BLAIR NE 68008	BART MOORE SUBCONTRACTING INC	5/22/26	$5,000.00
MS2026-00070	Fence	1642 NEBRASKA ST BLAIR NE 68008	DUGAN, MICHAEL	5/22/26	$1,200.00
MS2026-00073	Fence	431 N 24TH BLAIR NE 68008	ACREAGE FENCES INC	5/22/26	$9,086.00
MS2026-00074	Fence	1221 DEERFIELD BLVD BLAIR NE 68008	LITTLE BLOSSOMS CHILD CARE & PRE-SCHOOL LITTLE BLOSSOMS KIDS CLUB	5/27/26	$6,800.00
MS2026-00076	Roof/Siding	650 S INDUSTRIAL PARK DR -CORBION	CIACCIO ROOFING CORP	5/28/26	$300,000.00

CV Grand Total	$1,578,963.0
Total Permits:	33.00

BLAIR POLICE DEPARTMENT

Monthly Statistic / April 2026

CLASS A OFFENSES	2026 Month	2026 Yr. To Date	2025 Yr. To Date	CLASS B OFFENSES	2026 Month	2026 Yr. To Date	2025 Yr. To Date
Arson (Pr)	0	0	0	**Curfew/Loitering/Vagrancy (S)**	0	0	0
Assault Offenses (P)				**Dis. Conduct/Dist. Peace (S)**	0	3	5
Aggravated Assault	0	2	0				
Simple Assault	5	17	14	**Driving Under the Influence (S)**	5	20	9
Intimidation	0	5	6				
				Family Offenses, Nonviolent (S)	0	4	6
Bribery (Pr)	0	0	0				
				Liquor Law Violations (S)			
Burglary (Pr)	0	5	4	**(To include Minor in Possession)**	2	9	2
Counterfeiting/Forgery (Pr)	0	8	0	**Trespass of Real Property (S)**	2	5	1
Vandalism (Pr)	2	15	11				
Drug/Narcotic Offenses (S)				**Accidents**			
Drug/Narcotic Violations	3	13	14	Property Damage	11	29	32
Drug Equipment Violations	2	5	12	Personal Injury	2	4	4
				Hit and Run Accident	4	5	2
Embezzlement (Pr)	0	0	0	Fatality	0	0	0
Extortion/Blackmail (Pr)	0	0	0				
				Vehicle Impounds	2	24	23
Fraud (Pr)	0	5	4				
Gambling (S)	0	0	0				
Homicide (P)	0	0	0	**Number of Citations**	51	209	247
Kidnapping/Abduction (P)	0	1	1	**Number of Warnings/Corr.**	118	554	741
Larceny/Theft(Pr)	5	14	23				
Motor Vehicle Theft (Pr)	0	1	2	**Calls For Service**	743	3078	2810
				Case Numbers Assigned	65	209	225
Pornography (S)	0	0	0				
Prostitution (S)	0	0	0				
Robbery (Pr)	0	0	0				
Sex Offense, Forcible (P)	1	2	0				
Sex Offense, Nonforcible (P)	0	0	2				
Stolen Property Offenses (Pr)	0	2	2				
Weapon Law Violations (S)	0	3	3				

P = Person   Pr = Property   S= Society

BLAIR POLICE DEPARTMENT
Monthly Statistic / May 2026

CLASS A OFFENSES	2026 Month	2026 Yr. To Date	2025 Yr. To Date	CLASS B OFFENSES	2026 Month	2026 Yr. To Date	2025 Yr. To Date
Arson (Pr)	0	0	0	**Curfew/Loitering/Vagrancy (S)**	0	0	0
Assault Offenses (P)				**Dis. Conduct/Dist. Peace (S)**	0	3	12
Aggravated Assault	0	2	0				
Simple Assault	3	20	21	**Driving Under the Influence (S)**	2	22	17
Intimidation	0	5	6				
				Family Offenses, Nonviolent (S)	0	4	6
Bribery (Pr)	0	0	0				
				Liquor Law Violations (S)			
Burglary (Pr)	0	5	4	**(To include Minor in Possession)**	0	9	4
Counterfeiting/Forgery (Pr)	1	9	0	**Trespass of Real Property (S)**	0	5	2
Vandalism (Pr)	1	16	13				
Drug/Narcotic Offenses (S)				**Accidents**			
Drug/Narcotic Violations	0	13	15	Property Damage	12	41	44
Drug Equipment Violations	0	5	12	Personal Injury	5	9	5
				Hit and Run Accident	3	8	2
Embezzlement (Pr)	0	0	0	Fatality	0	0	0
Extortion/Blackmail (Pr)	0	0	0				
				Vehicle Impounds	7	31	12
Fraud (Pr)	0	5	4				
Gambling (S)	0	0	0				
Homicide (P)	0	0	0	**Number of Citations**	66	275	314
Kidnapping/Abduction (P)	0	1	1	**Number of Warnings/Corr.**	192	746	938
Larceny/Theft(Pr)	2	16	25				
Motor Vehicle Theft (Pr)	0	1	2	**Calls For Service**	864	3942	3589
				Case Numbers Assigned	34	243	291
Pornography (S)	0	0	0				
Prostitution (S)	0	0	0				
Robbery (Pr)	0	0	0				
Sex Offense, Forcible (P)	0	2	0				
Sex Offense, Nonforcible (P)	0	0	2				
Stolen Property Offenses (Pr)	0	2	2				
Weapon Law Violations (S)	0	3	3				

P = Person Pr = Property S= Society

City of Blair, Nebraska
Volunteer Fire & Rescue Department

Dave Aten, Fire Chief
Tyrel Hernes, EMS Captain

1873 Nebraska St
Blair, Nebraska 68008-0402
Administrative Office: 402.426.4262 | Administrative Fax: 402.426.4195

Luke Jones, 1st Assistant Fire Chief
Jake Dunn, 2nd Assistant Fire Chief

Established 1870

Established 1964

BVFD *May 2026* Response Time Report – Explanation of Mutual Aids

This report is intended to provide department leadership, elected officials, grant providers, and community stakeholders with a clear overview of the Blair Volunteer Fire Department's operational activity, response performance, and service trends. The information contained within this monthly report reflects emergency response data, staffing participation, mutual aid activity, and other key performance indicators that help demonstrate the department's ongoing commitment to public safety, accountability, and service to the Blair and Unincorporated Washington County community.

Explanation of Emergency Tones

Dispatch will tone (dispatch) a department out every 4 minutes until someone answers at their station. There will then be a 2nd tone. If no one answers by the time a 3rd tone is needed, dispatch immediately requests mutual aids to the next nearest department.

**WC 911 protocol is to automatically dispatch the next nearest department for any car accident, structure/building fire, and CPR in progress calls on the initial dispatch.*

Mutual Aid Breakdown - 11 Mutual Aid Requests

00:00 – 07:00 Hours | 0 Requests
07:01-15:59 Hours | 6 Requests
16:00 – 23:59 Hours | 5 Requests

Friday May 1st at 04:33 PM – BVFD was dispatched for a car accident at US 75 and County Road 14 - 12 BVFD personnel responded, treated, and transported the patient - 3 BVFD apparatuses responded - Herman was dual responsed by dispatch due to the nature of the call, they were cancelled and BVFD handled.

Friday May 8th at 06:20 PM – BVFD was dispatched for a medical alert alarm, assist a party up at Angel Share Apartments – 2 BVFD personnel responded in our ambulance with an EMT from Kennard - 1 BVFD apparatus responded - Kennard and Herman were mutual aided for an EMT after none from BVFD responded. Patient was assisted up and no transport needed.

Saturday May 9th at 11:21 AM – BVFD was dispatched for authority Blair Police for a medical at a residence within city limits – 8 BVFD personnel responded and treated patient who refused transport - 1 BVFD apparatus responded - Fort Calhoun was mutual aided due to no EMT at first however one responded and they handled this call.

BVFD *May 2026* Response Time Report Continued

Saturday May 9th at 11:26 AM – BVFD was dispatched for unresponsive party at Crowell Home – 8 BVFD personnel responded however no EMT for this call due to the only responding EMT went on the call just prior to this (5 minutes prior) - Kennard was mutual aided and then Fort Calhoun as well due to no EMT from Kennard right away. Kennard transported this patient.

Sunday May 10th at 09:45 AM – BVFD was dispatched for Garage Fire at a residence within city limits – 14 BVFD personnel responded, investigated, and extinguished fire - 3 BVFD apparatuses responded - Fort Calhoun was dual responsed by dispatch due to nature of incident, Kennard was requested by first arriving BVFD apparatus due to heavy smoke showing, 2 apparatuses from FCFD responded and 1 from KVFD.

Tuesday May 19th at 07:25 AM – BVFD was dispatched for a Seizure at Good Shepherd Nursing Home – 4 BVFD personnel responded, treated, and transported the patient - 1 BVFD apparatus responded - Kennard was mutual aided on the 3rd page by dispatch due to only 1 person on the board at the time. BVFD responded and handled the call, Kennard was cancelled before going en route.

Tuesday May 19th at 05:41 PM – BVFD was dispatched for a car accident at 10th and Washington Streets – 8 BVFD personnel responded and treated patient who refused transport - 2 BVFD apparatuses responded - Fort Calhoun was mutual aided by BVFD due to limited EMS personnel originally responding. BVFD handled the call and cancelled Fort Calhoun when they were en route.

Wednesday May 20th at 6:02 PM – BVFD was dispatched for chest pain at a residence within the county jurisdiction of BVFD – 8 BVFD personnel responded, treated, and transported the patient - 1 BVFD apparatus responded - Arlington Rescue was mutual aided per the request of Blair 804, BVFD still did the transport.

Monday May 25th at 09:52 AM – BVFD was dispatched for an unresponsive person unknown if breathing, which was upgraded to CPR in progress – BVFD was on a previous call to which 2 personnel broke free and responded back to the station to get the other squad - 9 BVFD personnel responded, treated, and transported the patient - 2 BVFD apparatuses responded - Kennard was mutual aided due to crews tied up on previous call, Kennard responded and assisted, BVFD transported the patient

Thursday May 28th at 01:38 PM – BVFD was dispatched for a car vs pedestrians at 19th and Washington Streets – 6 BVFD personnel responded, treated, and transported the patient - 2 BVFD apparatuses responded - Fort Calhoun was dual responsed due to the type of incident, FC 610 and 630 went en route however were cancelled before arriving, BVFD transported all 3 patients

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BVFD *May 2026* Response Time Report Continued

Saturday May 30th at 11:19 PM – BVFD was dispatched for CPR in progress at a residence within the county jurisdiction of BVFD – 11 BVFD personnel responded, treated, and transported the patient - 2 BVFD apparatuses responded - Fort Calhoun Rescue was dual responsed by dispatch due to nature of call, FC 610 responded and assisted on scene, BVFD transported patient

Total Calls for Service | 111
- 97 Medical | 85.1 %
- 14 Fire-Related | 14.9 %

Average Members Per Call | 5.75

Average Enroute Time
- **May = 7 Minutes 32 Seconds**
- April = 6 Minutes 43 Seconds
- March = 5 Minutes 49 Seconds
- February = 7 Minutes 40 Seconds
- January = 7 Minutes 5 Seconds

Average Time To On-Scene
- **May = 9 minutes 49 Secpmds**
- April = 9 Minutes 41 Seconds
- March = 8 Minutes 47 Seconds
- February = 10 Minutes 44 Seconds
- January = 9 Minutes 40 Seconds

Time Spent On Calls = 71 Hours, 45 Minutes
- 38 minutes, 47 Seconds Per Call Average

Call Location Distribution

City of Blair 91 | *82 %*
- 9 Fire-Related | 9.8 %
- 82 Medical | 90.2 %

Rural (Unincorporated Wash. Co.) 20 | *18 %*
- 4 Fire-related | 20%
- 16 Medical | 80%
- 9 Mutual Aid Calls to Neighboring Departments | 45%
  - 2 to Herman Fire Department
  - 4 to Fort Calhoun Fire Department
  - 0 to Arlington Fire Department
  - 3 to Kennard Fire Department

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BVFD *May 2026* Response Time Report Continued

Top Response Locations

23 Nursing Homes & Assisted Living Facilities | *20.7%*

- 14 to Good Shepherd
    - 13 on Skilled Care Side
    - 1 on Assisted Living Side
- 6 to Crowell Home
    - 6 on Skilled Care Side
    - 0 on Assisted Living Side
- 3 to Carter House
- 0 to Johansen Manor

Other Locations:

- 5 to Angel Share Apartments
- 12 to Blair Housing Authority
- 3 to Cargill
- 2 Washington County Jail

Most EMS Primary Care Providers & Report Written

1. Jake Dunn – 25
2. Bob Horst – 17
3. David McIntosh – 11
4. Derek Paper – 10
5. Skyler Puffer – 6
6. Brian Keller – 6
7. Dave Aten – 5
8. Joe Maguire – 5
9. Amie Clausen – 4
10. Carl Rennerfeldt – 3
10. Steve Howard – 3

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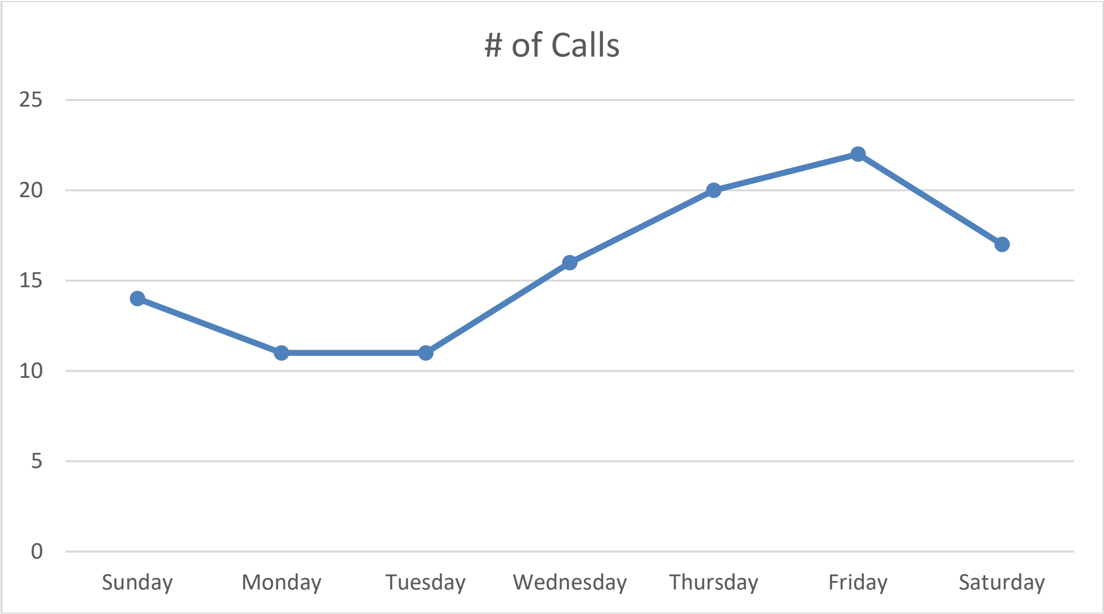
BVFD *May 2026* Response Time Report Continued

Most Dispatched Calls For Service

1. 17 – Injured Party from a Fall
2. 10 – Automatic Fire Detection Signal
3. 9 – Chest Pain
4. 9 – Medical Nature Unknown
5. 8 – Assist a Party Up
6. 8 – Difficulty Breathing
7. 6 – Car Accidents
8. 6 – Sick Party
9. 6 – Unconscious Person
10. 4 – Seizure

Busiest Days of The Week

1. Friday – 22 Calls
2. Thursday – 20 Calls
3. Saturday – 17 Calls
4. Wednesday – 16 Calls
5. Sunday – 14 Calls
6. Tuesday - 11 Calls
7. Monday – 11 Calls



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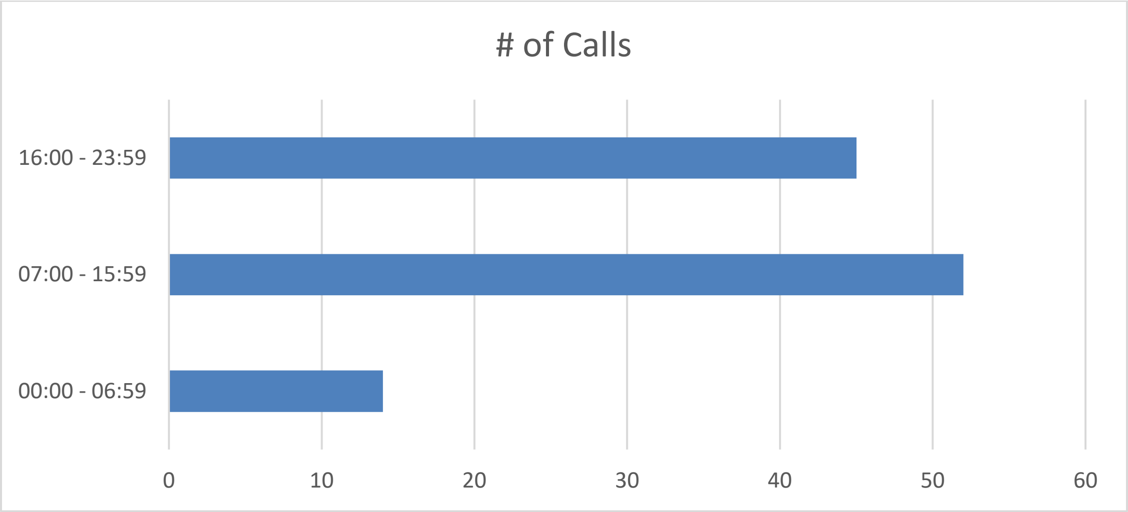
BVFD *May 2026* Response Time Report Continued

Busiest Times of The Day

1. 07:01 – 15:59 = 52 Calls For Service
2. 16:00 – 23:59 = 45 Calls For Service
3. 00:01 – 07:00 = 14 Calls For Service



Date	Type	Time of Call	Disp	2nd	3rd	Enrt	Arr	cancel	M/A Req	M/A Disp	Enrt	Arr	Cancelled	City/Rural
5/1/2026	AFDS	01:41	01:41	01:48		01:58	01:58							CITY
5/1/2026	unresp	09:31	09:31			09:37	09:39							CITY
5/1/2026	PI	16:33	16:33		*	16:37	16:40			16:33	16:38			COUNTY
5/1/2026	AFDS	20:44	20:44			20:52	20:55							CITY
5/2/2026	UNC	09:43	09:43			09:49	09:51							CITY
5/2/2026	CHEST	10:33	10:33			10:36	10:39							CITY
5/2/2026	MED UNK	16:22	16:22			16:27	16:29							CITY
5/2/2026	FALL	20:34	20:34			20:36	20:39							CITY
5/2/2026	FALL	21:56	21:56			22:02	22:05							CITY
5/2/2026	AFDS	22:51	22:51			22:58	23:00							CITY
5/3/2026	BRE	13:07	13:07	13:11		13:18	13:26							COUNTY
5/3/2026	UP	18:06	18:06			18:16	18:18							CITY
5/3/2026	MED ALRT	18:24	18:24	18:28		18:31	18:28							CITY
5/4/2026	BRE	03:31	03:31			03:39	03:42							CITY
5/4/2026	CHEST	07:27	07:27	07:32		07:37	07:39							CITY
5/4/2026	BRE	10:25	10:25	10:30		10:31	10:34							CITY
5/5/2026	BRE	00:26			*	00:43		00:49		00:37	00:43			COUNTY
5/5/2026	UP	11:54	11:54		*	12:01	12:06		Herman	11:54	12:01			COUNTY
5/5/2026	CHEST	21:22	21:22			21:30	21:32							CITY
5/5/2026	CHEST	22:43	22:43			22:45	22:47							CITY
5/6/2026	BRE	10:39	10:39			10:47	10:49							CITY
5/6/2026	STROKE	22:14	22:14			22:22	22:33							CITY
5/7/2026	STROKE	06:49	06:49			06:59	07:01							CITY
5/7/2026	SICK	09:21	09:21		*	09:23				09:21	09:23			COUNTY
5/7/2026	AFDS	12:51	12:51			12:56	12:58							CITY
5/7/2026	FALL	13:16	13:16		*	13:20				13:16	13:20	13:27		COUNTY
5/7/2026	FALL	14:57	14:57			15:02	15:04							CITY
5/7/2026	PI	15:58	15:58			16:03	16:04							CITY
5/7/2026	SICK	18:26	18:26			18:30	18:31							CITY
5/8/2026	LEG PAIN	09:48	09:48			09:54	09:58							CITY
5/8/2026	FALL	10:18	10:19			10:21	10:23							CITY

5/8/2026	CPR	15:14	15:14			15:19	15:21							CITY
5/8/2026	FIELD	16:26	16:26			16:30	16:41			16:26	16:30			COUNTY
5/8/2026	UP	18:20	18:20	18:25	18:34	18:39	18:42		Kennard	18:30			18:54	CITY
5/9/2026		11:20	11:20			11:33	11:35		Calhoun	11:31				CITY
5/9/2026	SICK	11:26	11:26	11:29	11:37			11:43	Kenard	11:29	11:43			CITY
5/9/2026	MED UNK	19:11	19:11			19:17	19:19							CITY
5/10/2026	SICK	00:05	00:05			00:13	00:14							CITY
5/10/2026	GARAGE	09:45	09:45			09:52	09:54		Calhoun	09:45	09:55	10:04		CITY
5/10/2026	FALL	18:45	18:45	18:50		18:53	18:55							CITY
5/11/2026	FALL	01:18	01:18			01:28	01:29							CITY
5/11/2026	FALL	08:31	08:31			08:39	08:41							CITY
5/11/2026	AFDS	18:07	18:07			18:13	18:18							CITY
5/12/2026	UNC	21:14	21:14			21:22	21:24							CITY
5/13/2026	INJ	01:10	01:19			01:27	01:36		Calhoun	01:19	01:27	01:29		COUNTY
5/13/2026	UNRESP	06:57	06:57	07:01		07:06	07:07							CITY
5/13/2026	FALL	10:25	10:25			10:30	10:33							CITY
5/13/2026	INJ	12:59	13:00			13:03	13:07							CITY
5/13/2026	INJ	15:40	15:40			15:42	15:44							CITY
5/13/2026	FALL	17:34	17:34			17:40	17:42							CITY
5/13/2026	AFDS	19:06	19:06			19:11		19:12						CITY
5/14/2026	INJ	05:35				05:45	05:50		Bennington	05:59				CITY
5/14/2026	FALL	07:14				07:16	07:18							CITY
5/14/2026	STROKE	11:21				11:26	11:33							COUNTY
5/14/2026	FALL	13:39				13:46		13:47						CITY
5/14/2026	UP	14:06				14:11	14:16							CITY
5/14/2026	AFDS	16:28				16:38		16:38						CITY
5/14/2026	CO	16:39				16:41	16:43							CITY
5/15/2026	SICK	02:33				02:42	02:46							CITY
5/15/2026	UP	04:51				04:57	05:00							CITY
5/15/2026	PI	15:47				15:52	15:54							CITY
5/15/2026	AFDS	17:03				17:06	17:10							CITY
5/15/2026	FAINT	20:35				20:42	20:44							CITY
5/16/2026	INJ	02:13				02:26		02:31	Calhoun	02:18	02:26	02:30		COUNTY

5/16/2026	FALL	09:35	09:35	09:40		09:46	09:47		Kennard	09:44	Cancelled			CITY
5/17/2026	BRE	12:07				12:14	12:16							CITY
5/17/2026	SICK	17:30				17:42	17:44							CITY
5/18/2026	BRE	10:38				10:44	10:46							CITY
5/18/2026	AFDS	20:11				20:20	20:21							CITY
5/19/2026	SEIZE	01:18				01:26	01:27							CITY
5/19/2026	SEIZE	07:25	07:25	07:30	07:34	07:39	07:40		Kennard	07:34	Cancelled			CITY
5/19/2026	PI	17:40	17:40	17:47	17:51	17:54	17:56		Calhoun	17:52	17:57		18:00	CITY
5/20/2026	SICK	10:38	10:38					10:38						CITY
5/20/2026	HEART	18:01	18:01	18:08		18:13	18:26		Arlington	18:01	18:14	18:27		COUNTY
5/20/2026	HEART	21:09	21:09			21:16	21:17							CITY
5/20/2026	ABP PAIN	23:10	23:10			23:18	23:20							CITY
5/21/2026	CHEST	13:48	13:48	13:53	14:01	13:56	14:01							COUNTY
5/21/2026	BRE	16:27	16:27			16:35	16:36							CITY
5/21/2026	CHOKE	17:37	17:37			17:40	17:46							COUNTY
5/21/2026	AST PD	22:05	22:05			22:12	22:14							CITY
5/22/2026	IUP	12:01	12:01			12:08	12:09							CITY
5/22/2026	DIA	16:21	16:21			16:28	16:29							CITY
5/22/2026	DIA	20:03	20:03			20:13	20:14							CITY
5/22/2026	SICK	21:12	21:12			21:19	21:21							CITY
5/23/2026	FALL	16:41	16:41	17:02		16:49	16:50							CITY
5/24/2026	BRE	09:25	09:25			09:33	09:36							CITY
5/24/2026	UP	17:58	17:58	18:04		18:09	18:13							CITY
5/25/2026	SICK	09:34	09:34	09:40		09:43	09:45							CITY
5/25/2026	CPR	09:52	09:52			09:55	09:56		Kennard	09:55	10:01		11:14	CITY
5/25/2026	BRE	11:23	11:23			11:28	11:33							CITY
5/26/2026	SICK	02:41	02:41			02:24	02:26							CITY
5/26/2026	AFDS	08:33	08:33					08:35						CITY
5/26/2026	UP	14:29	14:29			14:35	14:38							CITY
5/27/2026	FALL	11:01	11:02			11:10		10:58	Kenard	10:57	11:00	11:01		CITY
5/27/2026	PI	17:01	17:01	17:07		17:11	17:11							CITY
5/28/2026	UP	07:57	07:57			08:04	08:05							CITY
5/28/2026	PI	113:38	13:38			13:41	13:41		Calhoun	13:38	13:43	Cancelled		CITY

5/29/2026	Med Unk	14:46	14:46			14:50	14:53							CITY
5/29/2026	FALL	18:13	18:13	18:19	18:22	18:26	18:29							CITY
5/29/2026	ALLMED	19:09	19:05			19:11	19:14							CITY
5/29/2026	CHEST	23:27	23:27			23:33	23:35							CITY
5/30/2026	FALL	07:03	07:03	07:07	`	07:15	07:18							CITY
5/30/2026	HEART	14:53	14:53	14:58		15:03	15:05							CITY
5/30/2026	AFDS	18:48	18:48			18:54	18:56							CITY
5/30/2026	INJ	21:38	21:38					21:41	Kenard	21:29			21:41	COUNTY
5/30/2026	CPR	23:19	23:19			23:24	23:30		Calhoun	23:19	23:32	23:38		CITY
5/31/2026	Fall	09:41	09:41			09:53	09:54							
5/31/2026	FALL	13:30	13:30			13:35	13:37							
5/31/2026	MEDUNK	14:00	14:00			14:05	14:07							
5/31/2026	MEDUNK	15:07	15:07			15:10	15:12							

* Denotes M/A to Additional department

CLAIMS REPORT
05/27/2026 - 05/31/2026

VENDOR	REFERENCE	AMOUNT	CHECK #	CHECK DATE
AAA GARAGE DOOR INC		1,006.00	57615	05/31/26
ABE'S TRASH SERVICE INC		187.45	57616	05/31/26
ACCESS TECHNOLOGIES INC		185.65	57617	05/31/26
ACCO		2,632.20	57618	05/31/26
AIR PRODUCTS & CHEMICALS		9,601.48	57619	05/31/26
ALLIED APPLIANCE		665.04	57620	05/31/26
AMAZON SALES INC		7,807.47	57621	05/31/26
AMERICAN UNDERGROUND SUPPLY		1,621.56	57623	05/31/26
ARPS RED-E-MIX INC		4,605.76	57624	05/31/26
BABKEL MECHANICAL		5,857.69	57625	05/31/26
BERENS-TATE CONSULTING GROUP		2,500.00	57626	05/31/26
BI-STATE MOTOR PARTS		1,261.40	57627	05/31/26
BLAIR ACE HARDWARE		1,903.93	57628	05/31/26
BLUE CROSS & BLUE SHIELD OF NE		136,743.24	57631	05/31/26
BOBCAT OF OMAHA		819.79	57632	05/31/26
BOMGAARS SUPPLY INC		363.51	57633	05/31/26
BOUND TREE MEDICAL LLC		2,134.55	2287	05/31/26
BREAKOUT INC		199.00	57634	05/31/26
CALVIN POULSEN		2,275.00	57635	05/31/26
CAPPEL AUTO SUPPLY INC (NAPA)		71.94	57636	05/31/26
CARQUEST AUTO PARTS		696.46	57637	05/31/26
CHRIS OLSON		1,000.00	57638	05/31/26
CINTAS CORPORATION		7,103.71	57639	05/31/26
CITY-COUNTY COMMUNICATION & MARKETING ASSOCIATION		400.00	57642	05/31/26
CLIA LABORATORY PROGRAM		248.00	2288	05/31/26
COUNTRY TIRE INC		2,560.83	57643	05/31/26
DANKO EMERGENCY EQUIPMENT CO		307.39	57644	05/31/26
DATASHIELD		87.53	57645	05/31/26
DEBORAH WOOD		400.00	57646	05/31/26
DICK'S ELECTRIC CO		2,594.38	57647	05/31/26
EAKES OFFICE PLUS		1,863.98	57648	05/31/26
ECOLAB		63,568.47	57649	05/31/26
ERIKSEN CONSTRUCTION CO INC		30,484.10	57650	05/31/26
FIRST WIRELESS INC		1,249.54	57651	05/31/26
FIRSTNET AT&T MOBILITY		229.29	57652	05/31/26
FORCE AMERICA DISTRIBUTING		4,320.00	57653	05/31/26
FUCHS WORKS LLC		700.00	57654	05/31/26
GALLS LLC		856.02	57655	05/31/26
GRAINGER		1,209.70	57656	05/31/26
GREAT PLAINS COMMUNICATIONS		5,039.95	57657	05/31/26
GREAT PLAINS UNIFORMS LLC		24.50	57658	05/31/26

CLAIMS REPORT

05/27/2026 - 05/31/2026

VENDOR	REFERENCE	AMOUNT	CHECK #	CHECK DATE
HAWKINS INC		11,770.00	57659	05/31/26
HENTON WORX LLC		185.40	57660	05/31/26
HIRERIGHT HOLDINGS CORPORATION		216.00	57661	05/31/26
HOME DEPOT CREDIT SERVICES		884.48	57662	05/31/26
HORIZON REHABILITATION CENTERS		2,465.00	57663	05/31/26
HOTSY EQUIPMENT CO		792.27	57664	05/31/26
HSA BANK		82.50	275(E)	05/27/26
ICMA		312.50	57665	05/31/26
INGRAM INDUSTRIES INC		3,375.99	57666	05/31/26
JACKSON SERVICES		592.36	57667	05/31/26
JENNINGS PROPERTIES, LLC		5,600.00	57668	05/31/26
JEO CONSULTING GROUP INC		7,362.28	57669	05/31/26
JEREDITH BRANDS LLC		3,019.00	57670	05/31/26
JOSHUA R MADSEN		53.47	57671	05/31/26
KNOWBUDDY RESOURCES		714.59	57672	05/31/26
LEAGUE OF KANSAS MUNICIPALITIES		130.00	57673	05/31/26
LERNER PUBLISHING GROUP INC		558.92	57674	05/31/26
LOGIX TRANSPORTATION INC		2,750.00	57675	05/31/26
LONG'S OK TIRE STORES		1,121.19	57676	05/31/26
LUTHERAN FAMILY SERVICES OF NEBRASKA INC		13,607.36	57677	05/31/26
MACQUEEN EQUIPMENT		2,233.42	57678	05/31/26
MICHAEL TODD & COMPANY INC		944.50	57679	05/31/26
MIDWEST AUTOMATIC FIRE		311.00	57680	05/31/26
MIDWEST LABORATORIES INC		904.73	57681	05/31/26
MIDWEST MUDJACKING INC		2,767.50	57682	05/31/26
MISSISSIPPI LIME CO LLC		40,332.51	57683	05/31/26
NATIONAL SIGN COMPANY LLC		1,754.00	57684	05/31/26
NDWEE		165.00	57725	05/31/26
NDWEE		1,360,648.18	57726	05/31/26
NEBRASKA BANK		6,300.00	57686	05/31/26
NEBRASKA DEPT OF TRANSPORTATION		11,461.48	57687	05/31/26
NEBRASKA PUBLIC HEALTH		998.00	57688	05/31/26
NIPPON SANSO MATHESON INC		1,081.45	2289	05/31/26
NIPPON SANSO MATHESON INC		153.30	57689	05/31/26
OCLC INC		813.47	57691	05/31/26
OLSSON ASSOCIATES		25,820.24	57692	05/31/26
ONE CALL CONCEPTS INC		273.39	57693	05/31/26
ONE SOURCE		105.00	57694	05/31/26
OPPD		94,896.04	57695	05/31/26
O'REILLY AUTOMOTIVE STORES INC		42.64	57690	05/31/26
ORKIN LLC		197.25	57696	05/31/26

CLAIMS REPORT

05/27/2026 - 05/31/2026

VENDOR	REFERENCE	AMOUNT	CHECK #	CHECK DATE
PIONEER CLEANING LLC		600.00	57697	05/31/26
POINT C		2,139.32	276(E)	05/27/26
PRINCIPAL FINANCIAL GROUP		13,914.14	277(E)	05/29/26
PRINCIPAL FINANCIAL GROUP		14,463.43	278(E)	05/29/26
PRINCIPAL FINANCIAL GROUP		12,452.26	279(E)	05/29/26
PVS DX INC		30.00	57698	05/31/26
RELX INC		310.00	57699	05/31/26
ROGGE, JACOB		60.00	57700	05/31/26
S & S PUMPING SERVICE LLC		7,295.00	57701	05/31/26
S.E. SMITH & SONS		354.90	57702	05/31/26
SANDBOX CONSTRUCTION		199.00	57703	05/31/26
SAPP BROS PETROLEUM INC		6,432.09	57704	05/31/26
SCHOLASTIC BOOK FAIRS INC		523.12	57705	05/31/26
SHARP IMAGE INC		270.00	57706	05/31/26
SHERWIN-WILLIAMS CO		34.71	57707	05/31/26
SIRCHIE ACQUISITION COMPANY		48.24	57708	05/31/26
SPARTAN STORES LLC		346.16	57709	05/31/26
STAHLNECKER BIEKER, KIMBERLY		360.00	57710	05/31/26
SUPERIOR GREEN INC		26,071.40	57711	05/31/26
TALBOT LAW OFFICE PC LLO		4,000.00	57712	05/31/26
THERMAL HEATING AIR & PLUMBING		20,979.36	57713	05/31/26
THOMPSON SOLUTIONS GROUP		2,341.25	57714	05/31/26
TREKK DESIGN GROUP		5,615.00	57715	05/31/26
US POSTAL SERVICE FORT CALHOUN		600.00	57613	05/29/26
UTILITIES SERVICE GROUP		3,100.00	57716	05/31/26
VERIZON 883740345-00001		719.56	57717	05/31/26
VIKING-CIVES MIDWEST INC		13,010.00	57718	05/31/26
WAKEFIELD TOWING AND RECOVERY		1,400.00	57719	05/31/26
WASHINGTON COUNTY CLERK		263.54	57720	05/31/26
WASHINGTON COUNTY ENTERPRISE		538.68	57721	05/31/26
WESTERN OIL II LLC		8,983.40	57722	05/31/26
WOODHOUSE FORD INC		67,866.03	57723	05/31/26
WP LLC		16,000.00	57724	05/31/26
ZOLL MEDICAL CORP		687.60	2290	05/31/26
Total Disbursements		**2,147,191.11**		

BLAIR POLICE DEPARTMENT
Inter-Department Memo

TO: Chief Kinsey

FROM: Sergeant Joshua Hatheway

DATE: 05/30/2026

RE: Public Safety Bond Fund Request – Drone Program Equipment and Technology Upgrades

---

REQUESTED AMOUNT: $35,241.08

The Blair Police Department requests approval to utilize Public Safety Bond Funds in the amount of $35,241.08 for the purchase of drone equipment, technology upgrades, and supporting hardware necessary to modernize and expand the department's sUAS (Drone) Program.

The proposed purchases represent a comprehensive modernization of the department's drone capabilities and include weather-rated outdoor drone systems, indoor tactical drones, flight batteries, charging systems, controllers, cases, power equipment, mapping technology, and a dedicated drone operations workstation. These purchases will enhance the department's ability to safely and effectively respond to incidents while supporting the continued growth of the Drone Team.

PROJECT NEED

• The department currently utilizes a retired Microsoft Surface Pro computer that was previously assigned to the City Council and replaced in 2022. While functional for basic tasks, it lacks the processing capability required for modern drone mapping, image processing, orthomosaic generation, crash reconstruction support, and digital evidence management.

• The department's primary outdoor drone platforms were purchased in 2023 and are not weather-rated aircraft. This limits deployment during adverse weather conditions and emergency incidents when aerial intelligence is often needed most.

• The Blair Police Department Drone Team continues to expand and requires additional equipment to support increased operational demands, additional personnel, and evolving public safety missions.

JUSTIFICATION

The Blair Police Department Drone Team has become an essential public safety resource supporting patrol operations, search and rescue missions, critical incident response, tactical operations, disaster assessment, crime scene documentation, crash investigations, and community event management. Drone technology provides officers with enhanced situational awareness while improving safety and operational effectiveness during a variety of incidents.

As the program continues to expand, additional equipment and technology are required to maintain operational readiness and ensure personnel have the tools necessary to effectively serve the community.

The requested outdoor drone systems will provide enhanced aerial capabilities, improved imaging technology, increased reliability, and expanded operational flexibility. Unlike the department's current outdoor drones purchased in 2023, the new systems are weather-rated and designed to improve mission effectiveness during adverse weather and challenging operational environments. These systems will support emergency response efforts, evidence collection, search operations, disaster response, and situational awareness during critical incidents.

The requested indoor tactical drone systems will allow officers to safely assess buildings, confined spaces, and other hazardous environments prior to officer entry. These capabilities increase officer safety while providing valuable intelligence during tactical incidents, warrant service, barricaded subject situations, high-risk searches, and other critical law enforcement operations.

Additional batteries, charging systems, controllers, memory storage, portable power supplies, and support equipment will improve mission readiness and operational sustainability during extended incidents, severe weather events, large-scale community events, and emergency deployments. These items ensure drone systems remain available when needed and reduce downtime caused by charging and equipment limitations.

The department currently utilizes a Microsoft Surface Pro that was previously assigned to the City Council and replaced in 2022. While the device has allowed the Drone Team to perform basic functions, it lacks the processing capability necessary for modern drone mapping, image processing, orthomosaic generation, crash reconstruction support, and large-scale data management. The purchase of dedicated drone operations and mapping laptop will provide the computing power necessary to process drone imagery, create maps and orthomosaic products, manage digital evidence, support crash reconstruction efforts, document crime scenes, and perform mission planning functions.

Equipment pricing is based on vendor quotations and pricing obtained during the evaluation process. UVT, B&H Photo Video, and Amazon were selected after comparing available pricing and were determined to provide the best value for the equipment being requested.

These purchases will modernize the department's drone fleet, improve officer safety, increase operational effectiveness, and ensure the Drone Team remains mission capable for future public safety needs. The investment will provide long-term value to the City of Blair while enhancing the department's ability to protect and serve the community.

PROJECT COST SUMMARY

Outdoor Drone Systems and Accessories................................$27,571.10
Indoor Drone Systems and Accessories.................................$4,081.98
Drone Support Equipment and Accessories..............................$1,088.00
Dedicated Drone Operations / Mapping Laptop.........................$2,500.00
TOTAL PROJECT COST..**$35,241.08**

<u>ATTACHMENT A – EQUIPMENT INCLUDED IN REQUEST</u>

Outdoor Drone Program Equipment
- Weather-rated public safety drone systems
- Additional flight batteries
- Remote controllers
- Drone lighting systems
- Protective transport cases
- Charging equipment
- Launch and landing equipment
- Mission support equipment

Indoor Tactical Drone Equipment
- Indoor tactical drone systems
- Additional flight batteries
- Remote controllers
- Replacement propellers and components
- Protective carrying cases
- Training and operational accessories

Drone Support Equipment
- Portable power station
- Multi-battery charging systems
- Landing pads
- High-capacity memory cards
- Charging cables and adapters
- Portable power accessories
- Protective equipment cases
- Field deployment accessories

Technology and Mapping Equipment
- Dedicated drone operations laptop
- Mapping and imagery processing capability
- Orthomosaic and aerial mapping support
- Crash reconstruction support
- Crime scene documentation capability
- Digital evidence management support
- Mission planning and operational software support

Respectfully,

Sergeant Joshua Hatheway
sUAS (Drone) Team Coordinator.
Blair Police Department

RESOLUTION NO. 2026-

COUNCIL MEMBER INTRODUCED THE FOLLOWING RESOLUTION:

A RESOLUTION APPROVING THE PURCHASE OF UNMANNED AERIAL VEHICLE (DRONE) EQUIPMENT FOR THE BLAIR POLICE DEPARTMENT AND AUTHORIZING PAYMENT.

WHEREAS, the Blair Police Department has identified a need for enhanced unmanned aerial vehicle (UAV) capabilities to support public safety operations including search and rescue, emergency response, surveillance, and incident management; and

WHEREAS, Unmanned Vehicle Technologies, LLC (UVT), has provided a quotation dated May 8, 2026 (Quotation #SO229739) for the purchase of drone equipment and accessories; and

WHEREAS, the proposed purchase includes one outdoor drone system and accessories - $27,571.10, two indoor drone systems and accessories - $4,081.98, drone support equipment and accessories - $1,088.00, and dedicated drone operations/mapping laptop - $2,500.00 all designed for law enforcement use; and

WHEREAS, the total quoted cost for said equipment is $35,241/08, with pricing offered through a cooperative purchasing contract (Sourcewell Contract #011223-UNM), thereby satisfying competitive purchasing requirements;

WHEREAS, adequate funds are available in the Police Department budget for this purpose through a public safety bond; and

WHEREAS, the City Council finds that the purchase of this equipment is necessary and in the best interest of public safety for the City of Blair.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BLAIR, NEBRASKA: approves the purchase of drone equipment and related accessories from Unmanned Vehicle Technologies, LLC, in the amount of $35,241.08, is hereby approved, and the Police Department is authorized to issue payment for said purchase in accordance with the quotation.

COUNCIL MEMBER ----- MOVED THAT THE RESOLUTION BE ADOPTED AS READ, WHICH SAID MOTION WAS SECONDED BY COUNCIL MEMBER ----. UPON ROLL CALL, COUNCIL MEMBERS -------- VOTING “AYE” AND COUNCIL MEMBERS ---- VOTING ‘NAY,” THE MAYOR DECLARED THE FOREGOING RESOLUTION PASSED AND APPROVED THIS 9TH DAY OF JUNE 2026.

CITY OF BLAIR, NEBRASKA

BY ___________________________
MELINDA K. RUMP, MAYOR

ATTEST:

____
BRENDA WHEELER, CITY CLERK

(SEAL)

STATE OF NEBRASKA)
):ss:
WASHINGTON COUNTY)

BRENDA WHEELER, hereby certifies that she is the duly appointed, qualified, and acting City Clerk of the City of Blair, Nebraska, and that the above and foregoing Resolution was passed and adopted at a regular meeting of the Mayor and City Council of said City held on the 9th day of June 2026.

____
BRENDA WHEELER, CITY CLERK

Unmanned Vehicle Technologies, LLC
1722 N College Avenue, Suite D
Fayetteville, AR 72703

Invoicing Address:
Blair, NE Police Department, Amy Thallas
1730 Lincoln Street
Blair NE 68008
United States
+1 402-426-4747

Shipping Address:
Blair, NE Police Department, Joshua Hatheway
1730 Lincoln Street
Blair NE 68008
United States
+1 402-306-3158

Blair, NE Police Department, Joshua Hatheway
1730 Lincoln Street
Blair NE 68008
United States

Quotation # SO229739

Quotation Date:	Expiration:	Salesperson:
05/08/2026	08/06/2026	Travis Rozeboom

DESCRIPTION	QUANTITY	UNIT PRICE	DISC.%	TAXES	AMOUNT
UVT M4TD QuickTac Bundle					

Unmanned Vehicle Technologies, LLC
1722 N College Avenue, Suite D
Fayetteville, AR 72703

[101-156-1027] DJI Matrice 4TD w/RC Plus 2 Combo The all-new Matrice 4TD offers extended flight time, a high-resolution thermal camera, a new near-infrared (NIR) auxiliary light, and a laser range finder. It is also designed specifically for the DJI Dock 3, enabling truly remote, beyond-visual line-of-sight operations. When paired with the DJI RC Plus 2 Enterprise, the DJI Matrice 4TD can be operated as a standalone drone, increasing operational capabilities over the Matrice 4T thanks to its IP-rated design. The Matrice 4TD's fixed arm configuration promotes more stable flight, though it sacrifices portability over the Matrice 4T. In The Box: 1x DJI Matrice 4TD Aircraft 3x DJI Matrice 4D Series Propeller Pairs 1x USB-A to USB-C Cable 1x Combo 1.5mm / 2.5mm Hex Driver 1x Miscellaneous Screw Pack 1x RC Plus 2 1x M4D Series Charging Hub 1x 240 Watt Power Hub 1x Case	2.000 Units	9,820.00	5.00		$ 18,658.00
[101-156-1019] DJI Matrice 4D Series Battery Designed explicitly for the Matrice 4D Series and DJI Dock 3, the Matrice 4D Series Battery is engineered to withstand the world's harshest climates. When powering the Matrice 4D Series drone inside of DJI Dock 3, the Matrice 4D Battery's built-in heatsinks and passive cooling mechanisms promote airflow and ventilation, while its internal chemistry is designed for high cycle count, long flight times, and rapid recharging.	12.000 Units	459.00	5.00		$ 5,232.60
[101-115-1001] DJI WB37 Intelligent Battery The WB37 Intelligent Battery is a 2-cell (2S) LiPo battery with a maximum capacity of 4920 mAh and a maximum voltage of 7.6 V. The DJI WB37 Intelligent Battery is compatible with the DJI RC Plus remote controller and serves as its external battery, allowing for longer runtimes and hot-swap capabilities.	4.000 Units	99.00	5.00		$ 376.20
[101-115-1003] DJI WB37 Battery Charging Hub (USB-C)	1.000 Units	99.00	0.00		$ 99.00
				Subtotal	$ 24,365.80

Matrice 4 Series Accessories

[101-156-1009] DJI AS1 Speaker The DJI AS1 Speaker enhances your drone operations with powerful audio capabilities, delivering up to 114 decibels at 1 meter and a broadcast range extending up to 300 meters. It supports real-time broadcasting with echo suppression, recorded messages, media imports, and text-to-speech functionality. Its lightweight design (92.5 g with bracket) minimizes impact on drone performance, and quick-release hand-tightened screws ensure easy and secure installation. Compatible with DJI Matrice 4 Series drones, the AS1 Speaker is an essential accessory for effective aerial communication. Enhance your drone's communication capabilities with the DJI AS1 Speaker, designed for seamless integration with the DJI Matrice 4 Series.	2.000 Units	290.00	5.00		$ 551.00
[101-156-1010] DJI AL1 Spotlight The DJI AL1 Spotlight enhances your drone's capabilities with powerful illumination, offering both always-on and strobe modes. It can clearly illuminate subjects even from a distance of 100 meters. Additionally, it intelligently links with the gimbal, following the camera's movements to ensure the illuminated area matches the camera's view. It also offers a wide field-of-view lighting mode, illuminating up to 2,200 square meters, ideal for large-scale operations. Compatible with DJI Matrice 4 Series drones, the AL1 Spotlight is an essential accessory for professionals requiring reliable and adaptable aerial lighting solutions. Note: The performance of the Matrice 4 Series aircraft's propulsion and vision system may be affected after the spotlight is mounted. Fly with caution.	2.000 Units	430.00	5.00		$ 817.00

Unmanned Vehicle Technologies, LLC
1722 N College Avenue, Suite D
Fayetteville, AR 72703

[156-301-1008] Jzdrones AD2 Two Airdrops w/ Laser Pointer The JZDRONES AD2 is a professional-grade, ultra-lightweight payload delivery system engineered for the DJI Matrice series. This upgraded version features an integrated Laser Pointer, providing pilots with a visual reference point for unparalleled accuracy during critical delivery missions. Precision Targeting & Dual Release The AD2 is built for high-stakes environments where accuracy is non-negotiable. Whether delivering medical supplies or emergency equipment, the addition of the Laser Pointer ensures you hit your mark every time. - Dual Payload System: Two independent mounting positions allow for sequential or simultaneous releases in any order. - Laser-Guided Accuracy: The integrated laser pointer provides a clear ground-reference, assisting the pilot in positioning the aircraft perfectly before payload deployment. - Real-Time Feedback: DJI Pilot 2 displays the status of each mount instantly, providing the operator with "confirmed load" and "successful release" telemetry. Seamless Integration Designed specifically for the DJI ecosystem, the AD2 uses the E-Port Lite interface for power and communication, eliminating the need for external batteries or cumbersome wiring. - Ultra-Lightweight Build: Constructed from a high-strength aluminum alloy, the unit weighs just 43g, minimizing the impact on flight time and aircraft dynamics. - Native Control: Fully integrated into the DJI Pilot 2 app; trigger releases and toggle the laser pointer via the touchscreen or customizable remote buttons. - Expandable Ecosystem: Supports daisy-chaining with other essential payloads, including megaphones and searchlights.	2.000 Units	479.00	5.00		$ 910.10
[156-101S-1001] JZdrones AD2 Mounting Bracket for the M4D/4TD	2.000 Units	39.00	5.00		$ 74.10
[100-130-1003] UVT ProCare Drone Launch Pad 3ft	2.000 Units	89.99	100.00		$ 0.00
				Subtotal	$ 2,352.20

Thank you for choosing UVT!

Unmanned Vehicle Technologies, LLC
1722 N College Avenue, Suite D
Fayetteville, AR 72703

Additional Charging Cables					
[101-156-1016] DJI 240W Power Adapter This 240W Power Adapter from DJI powers the Matrice 4D Series 240W Battery Charging Hub.	2.000 Units	259.00	5.00		$ 492.10
[101-156-1017] DJI Matrice 4D Series 240W Charging Hub The 240W Battery Charging Hub for the DJI Matrice 4D Series is engineered for fast, reliable, and professional-grade power management. This high-capacity charging hub supports sequential charging for up to three Matrice 4D batteries, making it ideal for filmmakers, production crews, and enterprise drone operators who need consistent uptime. Unlike standard charging accessories, this hub requires a dedicated 240W power source and uses a specialized SDC power cable to connect the adapter to the charging hub. While your power supply may include USB-C ports, the hub itself is not powered via USB-C—proper operation depends on using the required SDC connection for safe and efficient 240W power delivery. Built for demanding workflows, the Matrice 4D Battery Charging Hub ensures your batteries stay mission-ready, and your production stays on schedule. If you want to improve your charging setup or pair this with additional Matrice 4D power accessories, I can help optimize the product page further.	2.000 Units	190.00	5.00		$ 361.00
				Subtotal	$ 853.10
UVT ProLine Services					
[SRV-PL-104] UVT ProLine Pre-Flight Service Our ProLine Pre-Flight Service ensures you receive a turnkey system on day one. This service includes the activation of the hardware and any included service plans (ex. DJI Enterprise Shield) and the updating and testing of all critical flight components. All ProLine services are performed in-house by our factory-trained technicians.	2.000 Units	499.00	100.00		$ 0.00
[SRV-PLS-103] UVT ProLine Support Premium UVT ProLine Support offers you direct access to our technical and operational support teams. With ProLine Support Premium, this access is provided 24x7x365 to ensure you always have the support you need.	2.000 Units	1,199.00	100.00		$ 0.00
				Subtotal	$ 0.00
Sourcewell Pricing					
[SRV-111] Sourcewell Contract - 011223-UNM	1.000 Units	0.00	0.00		$ 0.00

				Subtotal	$ 0.00
Shipping					
All quotations are offered in good faith with our most accurate and up to date pricing. Due to the recent implementation of tariffs on many of the items that UVT offers, prices are subject to change without notice. UVT will do everything possible to honor the pricing offered, however price changes associated with additional tariffs will void existing quotations containing affected items. Our team will continuously work to keep our customers informed as soon as possible if any associated orders are affected by these changes.					
UPS Ground	1.000 Units	0.00	0.00		$ 0.00
				Subtotal	$ 0.00

Total	$ 27,571.10

The completion of this transaction via payment, Purchase Order, or electronic signature indicates your acceptance of our Terms & Conditions, available online at www.uvt.us/terms.

The contents of this document are confidential and proprietary and are intended only for the recipient specified herein. It is strictly forbidden to share the contents of this document with any third party, without receiving the prior written consent of UVT.

Payment terms: Net 30

Josh Hatheway

From:	noreply@bhphoto.com
Sent:	Monday, May 11, 2026 10:54 PM
To:	Josh Hatheway
Cc:	Josh Hatheway
Subject:	Joshu shared their shopping cart

Caution: External (noreply@bhphoto.com)

Graymail, First-Time Sender Details

Not Graymail Spam Phish More... Protection by Thompson

B&H PHOTO · VIDEO · AUDIO

Shopping Cart

Joshu sent you a link to a B&H Shopping Cart

Shopping Cart

Cart Reference Number: **60220671849**

DJI

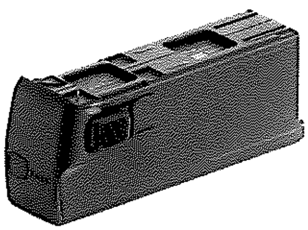
FPV Remote Controller 3

QTY 2 **$189.00**

DJI

Avata 2 FPV Drone with Goggles 3 & 1-Battery Fly More Combo

QTY 1 $849.00



DJI

Intelligent Flight Battery for Avata 2

QTY 12 $123.00

DJI

Avata 2 FPV Drone with Goggles 3 & 3-Battery Fly More Combo

QTY 1 $1,019.00

Firehouse Technology

Avata 2 Lighting

QTY 2 $179.99

Subtotal:	$4,081.98
Shipping	Calculate In Shopping Cart
Tax	Calculate In Shopping Cart
Total	**$4,081.98**

Shopping Cart

Price

DJI Power 1000 V2 Portable Power Station, 1024Wh LFP Battery, Compact Size, 2600W — **$449.99**

In Stock

Shipped from: Fly Image Tech

FREE delivery **Jun 3 - 5**

Carbon impact

Color: Black

1

Display Battery Charger for DJI Avata 2,Full and Storage Charge, LCD 6 in 1 Multi — **$71.99**

Only 18 left in stock - order soon.

Two-Day

FREE delivery **Mon, Jun 1**

FREE Returns

1

STARTRC PHOTO Large Drone Landing Pad Foldable 2x3 Fast-Fold, (26in/65cm) Double- — **$27.64**

Quantity Price

In Stock

Two-Day

FREE delivery **Mon, Jun 1**

FREE Returns

Size: 26inch/65cm

2

Anker USB C to USB C Cable, Type-C 60W Fast Charging Cable (3.3 FT, 2Pack) for

$9.98
($1.51 / feet)
Business Price

#1 Best Seller in USB Cables

In Stock

Two-Day

FREE delivery **Mon, Jun 1**

FREE Returns

Size: 3.3FT*2

Color: Black

Number of Items: 2

Buy 5, save 3%

2

Anker Phone Charger, 65W 3-Port Fast Compact Foldable USB C Charger Block,

$29.99

In Stock

Two-Day

FREE delivery **Mon, Jun 1**

FREE Returns

Carbon impact

2

SANDISK 512GB Extreme microSDXC UHS-I Memory Card with Adapter - C10, U3, V30,

$106.99

In Stock

Two-Day

FREE delivery **Mon, Jun 1**

FREE Returns

Style: Old Version

Capacity: 512GB

3

Anker Cable [2 Pack 3ft], USB A to USB C Cable for iPhone 17 Series,Samsung Galaxy

-10% $8.08

($1.35 / feet)

Typical price: ~~$8.99~~

Savings: **$0.91 (10%)**

Business Price

In Stock

Two-Day

FREE delivery **Mon, Jun 1**

FREE Returns

Size: 3ft

Color: Black

Number of Items: 2

Buy 5, save 10%

2

STARTRC Avata 2 Case,Waterproof Carrying Hard Case for DJI Avata 2 Fly More Combo

$79.99

In Stock

Two-Day

FREE delivery **Mon, Jun 1**

FREE Returns

Style: Avata 2 Case

2

Subtotal (15 items): **$1,154.31**

The price and availability of items at Amazon.com are subject to change. The Cart is a temporary place to store a list of your items and reflects each item's most recent price. Learn more

CITY OF BLAIR

To: City Council
From: Chief Kinsey
RE: Purchase of Department Rifles

Police Department would like to request using Public Safety Bond Funds for the Replacement of Department use Patrol Rifles and Patrol Shotguns (5 Sig Sauer brand rifles - 5 Mossberg shotguns). These will be replacing decade old department issued/used rifles and shotguns. Also purchase of five (5) Glock duty pistols. These pistols will be issued to new officers and some existing officers that aren't on the authorized duty platform.

Firearms Purchase is $17,229.70

RESOLUTION NO. 2026-

COUNCIL MEMBER   INTRODUCED THE FOLLOWING RESOLUTION:

A RESOLUTION APPROVING THE PURCHASE OF LAW ENFORCEMENT FIREARMS FOR THE BLAIR POLICE DEPARTMENT AND AUTHORIZING THE USE OF PUBLIC SAFETY BOND FUNDS.

WHEREAS, the Blair Police Department has identified the need to replace aging and outdated patrol firearms currently in use, including rifles and shotguns that have been in service for approximately a decade; and

WHEREAS, the proposed replacement includes five (5) Sig Sauer patrol rifles and five (5) Mossberg patrol shotguns to ensure officers are equipped with reliable, modern equipment necessary for public safety operations; and

WHEREAS, the Police Department has further identified the need to purchase five (5) Glock duty pistols to equip new officers and to transition certain existing officers who are not currently utilizing the authorized duty platform; and

WHEREAS, the total cost of the firearms purchase is Seventeen Thousand Two Hundred Twenty-Nine Dollars and Seventy Cents ($17,229.70); and

WHEREAS, the City Council finds that the replacement and acquisition of these firearms is necessary to maintain officer safety, operational readiness, and effective law enforcement services; and

WHEREAS, sufficient funds are available for this purchase through the City's Public Safety Bond Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BLAIR, NEBRASKA approves the purchase of five (5) Sig Sauer patrol rifles, five (5) Mossberg patrol shotguns, and five (5) Glock duty pistols for the Blair Police Department is hereby approved in the amount of $17,229.70 is hereby approved, and the Police Department is authorized to issue payment for said purchase in accordance with the quotation.

COUNCIL MEMBER ----- MOVED THAT THE RESOLUTION BE ADOPTED AS READ, WHICH SAID MOTION WAS SECONDED BY COUNCIL MEMBER ----. UPON ROLL CALL, COUNCIL MEMBERS -------- VOTING "AYE" AND COUNCIL MEMBERS ---- VOTING 'NAY," THE MAYOR DECLARED THE FOREGOING RESOLUTION PASSED AND APPROVED THIS 9TH DAY OF JUNE 2026.

CITY OF BLAIR, NEBRASKA

BY ___________________________
MELINDA K. RUMP, MAYOR

ATTEST:

____
BRENDA WHEELER, CITY CLERK

(SEAL)

STATE OF NEBRASKA)
):ss:
WASHINGTON COUNTY)

BRENDA WHEELER, hereby certifies that she is the duly appointed, qualified, and acting City Clerk of the City of Blair, Nebraska, and that the above and foregoing Resolution was passed and adopted at a regular meeting of the Mayor and City Council of said City held on the 9th day of June 2026.

____
BRENDA WHEELER, CITY CLERK

Quote	QTE0226966
Date	4/21/2026
Page:	1

GT Distributors, Inc.

GT Distributors - Austin
1124 New Meister Ln., Ste 100
Pflugerville TX 78660
(512) 451-8298 Ext. 0000

Bill To:

Blair Police Department (NE)
Attn: Accounts Payable
218 South 16th Street
Blair NE 68008

Ship To:

Blair Police Department (NE)
1730 Lincoln Street
Blair NE 68008

Purchase Order No.	Customer ID	Salesperson ID	Shipping Method	Payment Terms	Req Ship Date	Master No.
QUOTE 04/21/26	010625	WSMITH	FEDEX-2ND-NON	NET 15	0/0/0000	3,199,507

Quantity	Item Number	Description	UOM	Unit Price	Ext. Price
5	MOSS-50761*	Mossberg 590R Stand-Off, 12 GA. Shotgun 6+1	Each	$705.00	$3,525.00
5	SIG-RM400-SDI-16B-R5	Sig Sauer RM400SDI16BR5FX M400 Sentry Pl	Each	$1,725.59	$8,627.95
5	GLOCK-P64550202	GLOCK 45 9mm Gen6 LE 3 Mags Fixed Sights	EA	$461.95	$2,309.75
5	HOLO-EPS-RD-MRS-LE	Holosun Reflex Sight Multi Reticle Red Dot Sola	EA	$418.00	$2,090.00
5	AG-GL-5241	AmeriGlo Green Tritium Orange Outline FRONT	EA	$110.40	$552.00

QUOTE IS GOOD FOR 30 DAYS. IN ORDER TO RECEIVE QUOTED PRICE PLEASE PRESENT A COPY OF QUOTE AT POINT OF SALE IN STORES OR REFERENCE QUOTE NUMBER ON PO OR REQUISITION

Kelly McManigal <kmcmanigal@blairne.gov>
Thank you, your salesperson was Roni.

Subtotal	$17,104.70
Misc	$0.00
Tax	$0.00
Freight	$125.00
Total	$17,229.70

ORDINANCE NO. ______

COUNCIL MEMBER _______ INTRODUCED THE FOLLOWING ORDINANCE:

REPEALING ORDINANCE 2502 THAT CREATED PAVING DISTRICT NO. 205 – ELK RIDGE SUBDIVISION REPLAT 1 IN THE CITY OF BLAIR, WASHINGTON COUNTY, NEBRASKA, WHICH DISTRICT LEGAL DESCRIPTION HAS BEEN REPLATTED AND A NEW LEGAL DESCRIPTION DEVELOPED MAKING ORDINANCE 2502 NULL AND VOID; REPEALING RESOLUTION 2023-11 THAT APPROVED A DEVELOPER'S AGREEMENT FOR ELK RIDGE SUBDIVISION REPLAT 2 WITH A PREVIOUS DEVELOPER; PROVIDING WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT AND ORDERING PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF BLAIR, NEBRASKA:

SECTION 1. **Paving District No. 205** was created by Ordinance 2502 on April 11, 2023, for Elk Ridge Subdivision Replat 1. This subdivision was replatted with a new legal description on August 8, 2023, requiring Ordinance 2502 to be repealed to allow for the creation of Paving District No. 205 under Ordinance 2618 with a new legal description.

SECTION 2. **Resolution 2023-11** approved a Developer's Agreement for Elk Ridge Subdivision Replat 2 which was never implemented. A new Developer's Agreement was approved for Elk Ridge Subdivision Replat 2 with a new developer by Resolution 2026-061 on May 26, 2026, requiring Resolution 2023-11 to be repealed.

SECTION 2. That this ordinance shall be in effect from and after its passage, approval and publication according to law.

Passed and approved this 9th day of June 2026.

CITY OF BLAIR, NEBRASKA

____
MELINDA K. RUMP, MAYOR

ATTEST:

____
BRENDA WHEELER, CITY CLERK

(SEAL)

STATE OF NEBRASKA)
) :ss:
WASHINGTON COUNTY)

BRENDA WHEELER, hereby certifies that she is the duly appointed, qualified and acting City Clerk of the City of Blair, Nebraska, and that the above and foregoing ordinance was passed at a regular meeting of the Mayor and City Council of said City held on the 9th day of June 2026.

____

BRENDA WHEELER, CITY CLERK

ORDINANCE NO. ______

COUNCIL MEMBER _________ INTRODUCED THE FOLLOWING ORDINANCE:

AN ORDINANCE CREATING PAVING DISTRICT NO. 205 IN THE CITY OF BLAIR, WASHINGTON COUNTY, NEBRASKA, DESCRIBING SAID STREET IMPROVEMENT DISTRICT AND IMPROVEMENTS TO BE CONSTRUCTED THEREIN FOR ELK RIDGE SUBDIVISION, AND PROVIDING THAT SPECIAL ASSESSMENTS MAY BE LEVIED IN PROPORTION TO BENEFITS TO THE PROPERTY IN SAID DISTRICT; WHICH ORDINANCE REPLACES ORDINANCE 2502 THAT WAS REPEALED BY ORDINANCE 2517; PROVIDING WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT AND ORDERING PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF BLAIR, NEBRASKA:

SECTION 1. Pursuant to Sections 16-617, 16-617.01, 16-618, 16-619 and 16-620, R.R.S. Neb. 1997, **Paving District No. 205** be and the same is hereby created within the City of Blair, Nebraska, the outer boundaries of which District shall encompass the following-described properties together with the street described below upon which said properties abut, TO-WIT:
LEGAL DESCRIPTION:

Elk Ridge Subdivision Replat 2, Lots 1 through 30 Inclusive, being a replat of Elk Ridge Subdivision Replat 1, Lots 1 Through 30, Lying in the North 1/2 of the Northwest 1/4 of Section 7, Township 18 North, Range 12 East of the P.M., Washington County, Nebraska.

Within said District, the street to be improved and improvements to be included are:
Garfield Street from Riverview Drive to the intersection of West and East Garfield Circles, West Garfield Circle from Garfield Street to Cu-de-sac and East Garfield Circle from Garfield Street to Cul-de-sac. Elk Ridge Subdivision Replat 2 of Blair, Washington County, Nebraska.

SECTION 2. The improvements to be constructed in Paving District Number 205 shall include grading, paving, curbing, guttering, storm sewer and other necessary or incidental appurtenances to the improvements. Paving will consist of 25 feet wide by 7 inches thick Portland Cement Concrete.

SECTION 3. All said improvements shall be constructed to the established grades as fixed by ordinance of said City and shall be constructed in accordance with plans and specifications to be approved by the City Council. Said improvements in Paving District Number 205 shall be made at public cost, and the cost of such improvements, excepting street intersections, will be assessed against the property within said District specially benefited thereby, in proportion to such benefits.

SECTION 4. That this ordinance shall be in effect from and after its passage, approval and publication according to law.

Passed and approved this 9th day of June 2026.

CITY OF BLAIR, NEBRASKA

____
MELINDA K. RUMP, MAYOR

ATTEST:

____
BRENDA WHEELER, CITY CLERK

(SEAL)

STATE OF NEBRASKA)
) :ss:
WASHINGTON COUNTY)

BRENDA WHEELER, hereby certifies that she is the duly appointed, qualified and acting City Clerk of the City of Blair, Nebraska, and that the above and foregoing ordinance was passed at a regular meeting of the Mayor and City Council of said City held on the 9th day of June 2026.

____
BRENDA WHEELER, CITY CLERK

RESOLUTION NO. 2026

COUNCIL MEMBER ---- INTRODUCED THE FOLLOWING RESOLUTION:

A RESOLUTION AUTHORIZING THE INSTALLATION OF STOP SIGNS AT 12TH STREET AND PARK AVENUE, ESTABLISHING A FOUR-WAY STOP

WHEREAS, the City of Blair conducted a traffic count and speed study at the intersection of 13th Street and Park Avenue between April 16 and April 20, 2026, to evaluate traffic volumes and driver compliance with the posted residential speed limit; and

WHEREAS, the study recorded approximately 2,100 vehicles over a 92-hour period and found traffic volumes consistent with residential land use patterns; and

WHEREAS, speed data indicated a persistent speeding issue, particularly in the eastbound direction, with more than 62 percent of vehicles exceeding the posted 25 mph speed limit and a maximum recorded speed of 41.3 mph; and

WHEREAS, elevated speeds were observed to coincide with peak weekday afternoon traffic, including school dismissal hours, increasing safety concerns near North School; and

WHEREAS, City staff discussed the findings with the Transportation Committee and determined that installation of a stop sign at 12th Street and Park Street, creating a four-way stop, would position the stop control at the midpoint between existing stop signs at 10th Street and 16th Street; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BLAIR, NEBRASKA granting authorization to move forward with the installation of stop signs at the intersection of 12th Street and Park Street, thereby establishing a four-way stop is hereby approved. City staff are authorized to install the necessary stop signs and associated traffic control devices in accordance with applicable standards and practices.

COUNCIL MEMBER ----- MOVED THAT THE RESOLUTION BE ADOPTED AS READ, WHICH SAID MOTION WAS SECONDED BY COUNCIL MEMBER ----K. UPON ROLL CALL, COUNCIL MEMBERS ------- VOTING “AYE” AND COUNCIL MEMBERS ---- VOTING ‘NAY,” THE MAYOR DECLARED THE FOREGOING RESOLUTION PASSED AND APPROVED THIS 9TH DAY OF JUNE 2026.

CITY OF BLAIR, NEBRASKA

BY ___________________________

MELINDA K. RUMP, MAYOR

ATTEST:

BRENDA WHEELER, CITY CLERK

(SEAL)

STATE OF NEBRASKA)
):ss:
WASHINGTON COUNTY)

BRENDA WHEELER, hereby certifies that she is the duly appointed, qualified, and acting City Clerk of the City of Blair, Nebraska, and that the above and foregoing Resolution was passed and adopted at a regular meeting of the Mayor and City Council of said City held on the 9th day of June, 2026.

BRENDA WHEELER, CITY CLERK

TRAFFIC COUNT & SPEED STUDY

12th Street & Park Avenue

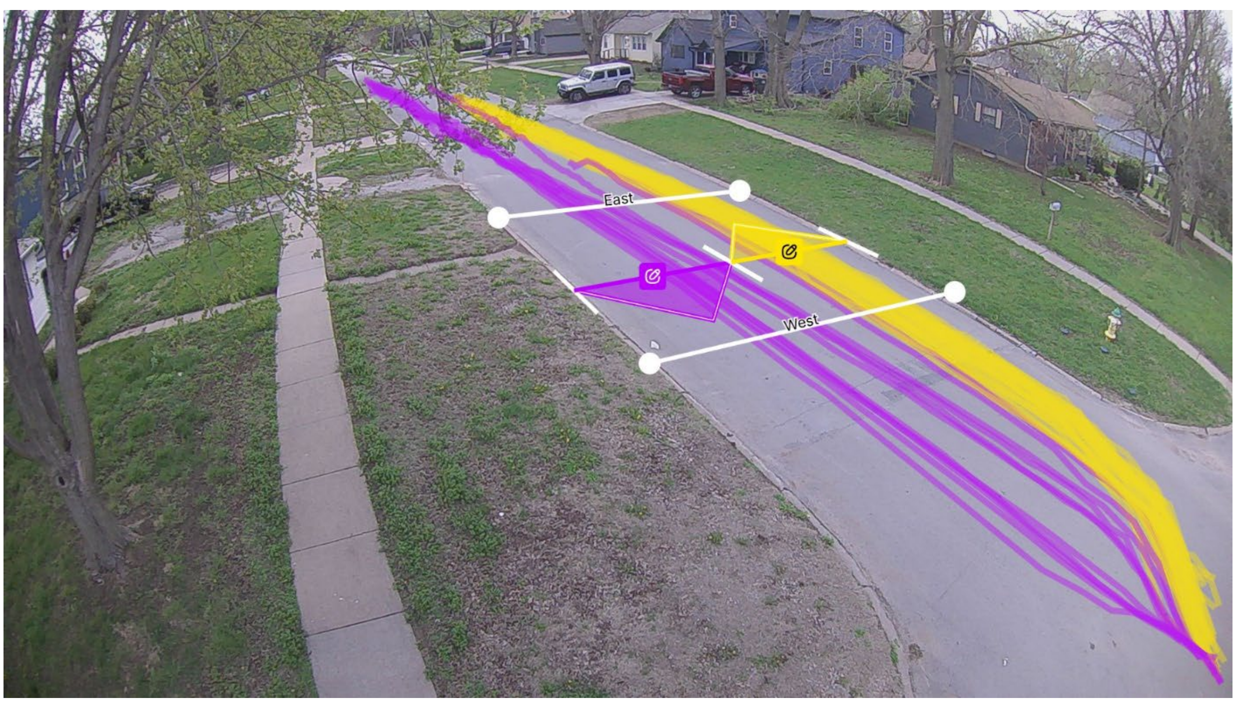
City of Blair, Nebraska | April 16–17, 2026 | Prepared by: Tom White

1. Study Overview

The City of Blair conducted a multi-day vehicle count and speed study at the intersection of 12th Street and Park Avenue from April 16 through April 20, 2026. The study was initiated to characterize traffic volumes and travel speeds along this residential corridor and to assess compliance with the posted 25 mph speed limit.

Data was collected using a traffic monitoring camera positioned at coordinates 41.5481° N, 96.1295° W, oriented slightly westward to capture eastbound primary flow while also recording westbound vehicles in the near lane. The device recorded vehicle classifications and individual speed measurements across both travel lanes for a total of 91 hours and 46 minutes, spanning parts of Thursday through Monday and capturing one full weekday (Friday, April 17) and two full weekend days (Saturday and Sunday).

Study Period	Location	Speed Limit	Total Vehicles
Apr 16 – Apr 20, 2026	12th St & Park Ave	25 mph	**2,100**
Start / End	**Duration**	**GPS Coordinates**	**Camera Orientation**
2:15 PM Apr 16 – 10:01 AM Apr 20	91 hrs 46 min	41.5481 N, 96.1295 W	Facing West
Primary Direction	**Lanes Monitored**	**AM Peak Hour**	**PM Peak Hour**
Eastbound	2 (Both Directions)	7:15–8:15 AM (Apr 20)	2:45–3:45 PM (Apr 16)



2. Traffic Volume Summary

A total of 2,100 vehicles were recorded during the study period, 1,476 traveling eastbound (70.3%) and 624 westbound (29.7%). The corridor carries predominantly light passenger vehicles, with eastbound passenger cars and light trucks accounting for nearly all observed traffic. Only 2 buses and a handful of multi-axle vehicles were detected across the entire study period.

Friday, April 17 was the highest-volume day with 635 vehicles, consistent with typical weekday residential traffic. Weekend volumes were moderate (489 on Saturday, 355 on Sunday), reflecting the area's residential character. The daily pattern on the full weekday shows clear morning and afternoon peaks, with the PM peak of 89 vehicles occurring during the 3:00 PM hour, consistent with school dismissal and early afternoon commute activity.

Date	Eastbound	Westbound	Combined	Notes
Thursday, April 16	290	117	407	(partial — study began 2:15 PM)
Friday, April 17	**457**	**178**	**635**	(full weekday)
Saturday, April 18	330	159	489	(full weekend day)
Sunday, April 19	243	112	355	(full weekend day)
Monday, April 20	156	58	214	(partial — study ended 10:01 AM)
STUDY TOTAL	**1,476**	**624**	**2,100**	

Table 2: Daily Traffic Volumes | Highlighted row (Friday) is the highest-volume full day

The table below shows hourly volumes for Friday, April 17, the only complete weekday captured, and is most representative of typical weekday conditions on this corridor.

Hour	Eastbound	Westbound	Combined
3:00 AM	1	0	1
4:00 AM	0	1	1
5:00 AM	3	4	7
6:00 AM	23	4	27
7:00 AM	50	16	66
8:00 AM	50	19	69
9:00 AM	24	15	39
10:00 AM	15	5	20
11:00 AM	18	5	23
12:00 PM	22	12	34
1:00 PM	17	8	25
2:00 PM	25	20	45
3:00 PM	**59**	**30**	**89**
4:00 PM	39	13	52
5:00 PM	39	6	45
6:00 PM	22	5	27

7:00 PM	23	3	26
8:00 PM	13	5	18
9:00 PM	7	7	14
10:00 PM	5	0	5
11:00 PM	2	0	2
DAILY TOTAL	**457**	**178**	**635**

Table 3: Hourly Volumes, Friday April 17 (full weekday) | Highlighted row indicates PM peak hour

3. Peak Hour Analysis

The AM peak hour for the overall study period was identified as 7:15–8:15 AM on Monday, April 20, with 114 combined vehicles (93 eastbound, 21 westbound). This elevated Monday morning count likely reflects a return-to-work pattern after the weekend. The PM peak hour was 2:45–3:45 PM on Thursday, April 16, with 92 combined vehicles — coinciding with school dismissal time on the first afternoon of the study.

On the representative full weekday (Friday, April 17), the PM peak hour recorded 89 vehicles and the AM peak reached 69 vehicles during the 8:00 AM hour, both consistent with a residential neighborhood adjacent to school zones. The relative balance between AM and PM peaks and the pronounced eastbound dominance in the morning suggest this corridor serves as a primary outbound route from the neighborhood toward school and commercial areas to the east.

4. Speed Analysis

Speed data was recorded for 1,569 of the 2,100 counted vehicles. The overall mean travel speed of 24.3 mph is just below the posted 25 mph limit; however, this figure is significantly influenced by the lower-speed westbound traffic. The eastbound mean speed of 25.9 mph exceeds the limit, and the combined 85th percentile speed, the engineering standard used to represent prevailing free-flow conditions, was 29.6 mph, nearly 5 mph above the posted limit.

Eastbound speeding is widespread and statistically significant. Of 1,107 eastbound vehicles with recorded speeds, 692 (62.5%) exceeded 25 mph and 181 (16.4%) exceeded 30 mph. Twenty-two eastbound vehicles exceeded 35 mph, with the highest recorded speed reaching 41.3 mph, more than 16 mph over the limit. Westbound speeds were considerably lower, with only 22.5% exceeding the posted limit, likely influenced by the intersection geometry and approach from the west.

Metric	Eastbound	Westbound	Combined
Vehicles with Speed Data	1,107	462	1,569
Mean Speed	25.9 mph	20.5 mph	24.3 mph
85th Percentile Speed	30.2 mph	26.5 mph	29.6 mph
Maximum Recorded Speed	41.3 mph	37.4 mph	41.3 mph
Exceeding 25 mph (Posted Limit)	692 (62.5%)	104 (22.5%)	796 (50.7%)
Exceeding 30 mph	181 (16.4%)	20 (4.3%)	201 (12.8%)
Exceeding 35 mph	22 (2.0%)	4 (0.9%)	26 (1.7%)

Table 4 — Speed Compliance Summary by Direction

5. Speed Distribution

The speed distribution for all measured vehicles reveals that the 25–30 mph bracket is the single largest group, capturing 597 vehicles (38.0% of all measured traffic). This confirms that speeding in this corridor is a prevailing behavior rather than limited to isolated incidents. In total, 49.3% of vehicles with measured speeds were compliant with the 25 mph posted limit.

Speed Range	Vehicles	Percentage	Compliance
Under 15 mph	132	8.4%	Compliant
15 – 20 mph	179	11.4%	Compliant
20 – 25 mph	460	29.3%	Compliant
25 – 30 mph	597	38.0%	**Exceeds Limit**
30 – 35 mph	175	11.2%	**Exceeds Limit**
35 – 40 mph	25	1.6%	**Exceeds Limit**
40+ mph	1	0.1%	**Exceeds Limit**

Table 5: Speed Distribution, All Measured Vehicles Combined

6. Findings

The data collected at 12th Street and Park Avenue over four days reveals a residential corridor with moderate daily volumes and a measurable, consistent speeding problem concentrated in the eastbound direction. Key findings are summarized below:

1. Traffic volumes are moderate for a residential street. The highest full-day volume was 635 vehicles on Friday, April 17. Weekend volumes were lower (355–489 per day), consistent with a residential neighborhood.
2. Eastbound speeding is both widespread and persistent across the entire study period. Over 62% of eastbound drivers exceeded the 25 mph posted limit, and the 85th percentile speed of 30.2 mph indicates that speeding is the prevailing behavior rather than the exception.
3. High-speed violations are a serious concern. Twenty-two vehicles were recorded exceeding 35 mph, and one vehicle reached 41.3 mph — over 16 mph above the limit on a residential street with pedestrian exposure.
4. The PM peak hour is concentrated around 2:45–3:45 PM on weekdays, consistent with school dismissal. This overlap of elevated volumes and elevated speeds represents the highest-risk window on this corridor.
5. Vehicle classifications were almost entirely passenger vehicles and light trucks. No significant commercial or heavy truck presence was identified.

Data collected using Miovision traffic monitoring equipment, April 16–20, 2026. Speed data represents individual vehicle measurements; not all vehicles yielded a classifiable speed record. One sensor-reported NaN speed value was excluded from analysis. Study conducted by the City of Blair Information Technology Department.


STOP
AHEAD
STOP

CITY OF BLAIR

MEMORANDUM

To: Blair Mayor and City Council
From: CJ Heaton, Deputy City Administrator of Public Works
Date: 6/9/26
Re: 12th and Park Street Stop Sign

After reviewing comments regarding the location of a new stop sign on Park Street, staff recommends installing one at 12th and Park. After this item was tabled at the May 12th meeting, staff revisited the traffic study. Mayor Rump also spoke with school officials who felt that the sign would provide a better benefit being at 12th Street.

Financial Impact: Cost of stop signs

Recommendation: Approve the installation of stop signs on Park street at 12th Street, making it a 4 way stop.

218 South 16th Street • Blair, Nebraska 68008 • 402-426-4191 • Fax 402-426-4195 • Email cityofblair@blairne.gov

RESOLUTION NO. 2026

COUNCIL MEMBER ---- INTRODUCED THE FOLLOWING RESOLUTION:

A RESOLUTION APPROVING AND AWARDING THE BID FOR STORM DAMAGE ROOF REPAIRS FOR VARIOUS CITY FACILITIES

WHEREAS, the City of Blair experienced significant storm damage on or about **June 12, 2024**, impacting multiple City-owned facilities; and

WHEREAS, the City has identified the need for roof repairs and related improvements to restore said facilities to proper condition; and

WHEREAS, the City publicly solicited bids for repair and replacement work, including roofing, vents, siding, and associated structural components receiving the following bids: Standard Shingles – 1) Royalty Roofing - 159043.31, 2) McKinnis - 166719.75; and Class 4 Shingles – 2) Royalty Roofing - 178960.89, 2) McKinnis - 194142.08; and

WHEREAS, the City has reviewed the submitted bids and determined it is in the best interest of the City to award the contract to the lowest responsible bidder Royalty Roofing for Class 4 Shingles; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Blair, Nebraska:

Section 1. Award of Bid – The bid for storm damage repairs is hereby awarded to Royalty Roofing in accordance with the specifications and bid proposal submitted.

Section 2. Scope of Work – The awarded contractor shall provide labor, materials, and equipment necessary to complete repairs at the following City facilities:

> 218 South 16th Street, 1600 Butler Street, 17th and Lafayette, 17th and Lafayette, 17th and Lafayette, 10th and Jackson, 15th and Park, 15th and Park, 15th and Park, 15th and Park, 15th and Park, 1300 Butler, 400 East Fairview, 742 East Fairview, 147 4th Street. 147 4th Street, 700 Jackson Street. 700 Jackson Street, 341 Grant Street, 341 Grant Street, 1020 East Fairview, 1600 Nebraska Street, 1730 Lincoln Street, 2233 Civic Drive, 600 North 27th Street, and 440 South 3rd Street

Section 3. Authorization – The Mayor is hereby authorized to execute a contract with the awarded bidder, and the City Clerk is authorized to attest the same.

Section 4. Funding – Funding for said repairs shall be paid from the appropriate City funds, including insurance proceeds and/or designated capital improvement funds.

Section 5. Effective Date – This Resolution shall be in full force and effect from and after its passage, approval, and publication as required by law.

COUNCIL MEMBER ----- MOVED THAT THE RESOLUTION BE ADOPTED AS READ, WHICH SAID MOTION WAS SECONDED BY COUNCIL MEMBER ----K. UPON ROLL CALL, COUNCIL MEMBERS ------- VOTING “AYE” AND COUNCIL MEMBERS ---- VOTING ‘NAY,” THE MAYOR DECLARED THE FOREGOING RESOLUTION PASSED AND APPROVED THIS 9TH DAY OF JUNE 2026.

CITY OF BLAIR, NEBRASKA

BY __________________________
MELINDA K. RUMP, MAYOR

ATTEST:

____
BRENDA WHEELER, CITY CLERK

(SEAL)

STATE OF NEBRASKA)
):ss:
WASHINGTON COUNTY)

BRENDA WHEELER, hereby certifies that she is the duly appointed, qualified, and acting City Clerk of the City of Blair, Nebraska, and that the above and foregoing Resolution was passed and adopted at a regular meeting of the Mayor and City Council of said City held on the 9th day of June 2026.

____
BRENDA WHEELER, CITY CLERK

City of Blair Storm Damage Repairs
Storm on 6/12/24

Location Name	Address	Work Needed	Mckinnis: Bid Price (Basic Shingle)	Mckinnis: Bid Price (Class 4 Shingle)	Royalty: Basic Shingle	Royalty: Class 4 Shingle
1-1 City Hall & Fire Department	218 South 16th Street	Replace shingle roof, fix power disconnect for AC, fix louver above generator room, light duty rain caps.	$ 39,472.63	$ 42,118.86	$ 28,139.97	$ 29,300.13
3-1 Upper Shelter - Lyons Park (STEYER)	17th and Lafayette	Shingle roof.	$ 8,831.61	$ 9,552.53	$ 7,342.75	$ 7,342.75
3-4 Lower Shleter	17th and Lafayette	Shingle roof.	$ 9,985.81	$ 10,650.20	$ 8,508.52	$ 9,432.52
3-5 Restroom & Storage	17th and Lafayette	Roof vents, door, rain caps, shingle roofs, cap for heater vent, sofit/fascia.	$ 11,570.10	$ 12,077.40	$ 14,291.84	$ 14,856.55
4-2 (3) Shelters	10th and Jackson	Northeast shelter shingle roof. Stemmerman Park*	$ 26,944.95	$ 28,590.33	$ 8,303.13	$ 8,804.41
5-1 Restrooms/Storage	15th and Park	Shingle roof.	$ 7,739.16	$ 8,171.70	$ 4,743.74	$ 9,681.90
5-2 Large Shelter	15th and Park	Shingle roof.	7,446.10	$ 7,927.20	$ 4,596.16	$ 9,294.59
5-3 Small Shelter	15th and Park	Damage to metal roof.	$ -	$ -	$ 4,485.71	$ 4,485.71
5-4 Small Restrooms	15th and Park	Shingle roof.	3,024.82	$ 3,148.79	$ 1,759.96	$ 1,902.12
5-5 Restored Building - The Depot	15th and Park	Few cracked cedar shingles, dented deck boards from hail.	$ -	$ -	$ -	$ 1,014.29
8-1 Restrooms/Concessions	1300 Butler	Vinyl siding.	$ -	$ -	$ 5,612.70	$ 5,612.70
9-1 Sewer Treatment/WWTP	400 East Fairview	Raw pump building, shingle roof.	$ -	$ -	$ 2,908.90	$ 3,170.76
11-1 Animal Shelter	147 4th St	Rain cap, shingle roof.	$ 47,223.38	$ 50,205.15	$ 30,088.90	$ 32,655.03
12-1 Cemetery Storage/Directory	700 Jackson St	Shingle roof.	$ 14,952.11	$ 15,761.76	$ 10,274.67	$ 11,265.13
14-2 Salt/Sand Storage	341 Grant ST	Rotted trim, shingle roof.	$ -	$ -	$ 540.33	$ 540.33
22-1 Restroom & Fish Cleaning	1020 East Fairview	Shingle roof, shelter not on policy.	5,586.15	$ 5,938.16	$ 4,536.75	$ 4,976.13
24-1 North Fire Station	1600 Nebraska St	Replace multiple rain caps.	$ -	$ -	$ 540.33	$ 540.33
25-1 Police Headquarters	1730 Lincoln St	Recommend replacement of all light duty rain caps.	$ -	$ -	$ 443.61	$ 443.61
52-1 Concession/Storage Park	600 N 27th St	Light/north elevation, shingle roof. Dugouts/Crowsnest (no separate line item) shingle roof/siding.	$ -	$ -	$ 21,925.34	$ 23,641.90
Totals			$ 166,719.75	$ 194,142.08	$ 159,043.31	$ 178,960.89
			2	4	1	3

Shingle Roof Measurements

1-1 City Hall & Fire Department	3 Tab Roof Area- 6435.39 Surface Area; 350.68 Total Perimeter Length; 162.16 Total Hip Length; 64.35 Number of Squares; 62.92 Total Ridge Length EPDM Roof Area-9631.75 Surface Area; 640.83 Total Perimeter Length; 96.32 Number of Squares Fire Station Roof Diagram-10947.86 Surface Area; 637.00 Total Perimeter Length; 109.48 Number of Squares;291.75 Total Ridge Length
3-1 Upper Shelter - Lyons Park (STEYER)	1784.71 Surface Area; 172.99 Total Perimeter Length; 17.85 Number of Squares; 52.50 Total Ridge Length
3-4 Lower Shleter	1850.88 Surface Area; 185.00 Total Perimeter Length; 75.19 Total Hip Length; 18.51 Number of Squares; 41.50 Total Ridge Length
3-5 Restroom & Storage	997.87 Surface Area; 127.33 Total Perimeter Length; 68.77 Total Hip Length; 9.98 Number of Squares; 16.33 Total Ridge Length
4-2 (3) Shelters (Stemmerman)	537.48 Surface Area; 93.00 Total Perimeter Length; 5.37 Number of Squares; 25.00 Total Ridge Length
5-1 Restrooms/Storage (Lyons)	1120.17 Surface Area; 133.89 Total Perimeter Length; 11.20 Number of Squares; 33.00 Total Ridge Length
5-2 Large Shelter	1170.04 Surface Area; 142.00 Total Perimeter Length; 11.70 Number of Squares; 45.00 Total Ridge Length
5-4 Small Restrooms	261.92 Surface Area; 62.80 Total Perimeter Length; 2.62 Number of Squares; 23.78 Total Ridge Length
11-1 Animal Shelter	5769.84 Surface Area; 399.00 Total Perimeter Length; 148.20 Total Hip Length; 57.70 Number of Squares; 131.50 Total Ridge Length
11-2 Storage Building	1225.13 Surface Area; 144.85 Total Perimeter Length; 12.25 Number of Squares; 45.50 Total Ridge Length
12-1 Cemetery Storage/Directory	2184.04 Surface Area; 194.91 Total Perimeter Length; 81.30 Total Hip Length; 21.84 Number of Squares; 50.55 Total Ridge Length Directory- 67.46 Surface Area; 32.87 Total Perimeter Length; 0.67 Number of Squares; 8.00 Total Ridge Length
14-2 Salt/Sand Storage	1743.21 Surface Area; 167.08 Total Perimeter Length; 17.43 Number of Squares; 40.50 Total Ridge Length
22-1 Restroom & Fish Cleaning	Restrooms-718.82 Surface Area; 108.46 Total Perimeter Length; 7.19 Number of Squares; 31.17 Total Ridge Length Unscheduled Shelter (not on policy) - 245.37 Surface Area; 62.84 Total Perimeter Length; 2.45 Number of Squares; 14.50 Total Ridge Length
52-1 Concession/Storage Park	2087.10 Surface Area; 185.89 Total Perimeter Length; 20.87 Number of Squares; 55.00 Total Ridge Length

CITY OF BLAIR

MEMORANDUM

To:	Blair Mayor and City Council
From:	CJ Heaton, Deputy City Administrator of Public Works
Date:	6/9/26
Re:	2024 Storm Damage Repairs

Attached are bids for storm damage repairs to roofs from the May 2024 storm. The delay in getting the bids had to do with the wide array of damage and determining what work to complete in-house vs what work to have a contractor complete. Staff reviewed each claim and coverage amount that the adjusters provided; several items have been completed or are in the process of being worked on by city staff. Some items had damage that was insignificant and did not require repairs at this time. The items listed here are the larger projects that staff felt needed a contractor to work on.

Bids were sent out via our Beacon bid site and reviewed by city staff. We asked each bidder to submit two proposals, one for standard class 3 shingles and one for impact-resistant class 4 shingles. The request for bids was open to any company, with two bids being returned. One from McKinnis Roofing, the other from Royalty Roofing. McKinnis did not submit a bid on all of the items that Royalty Roofing did. Our recommendation is to award the bid to Royalty for the class 4 shingles.

Class 3 Standard Shingle
Royalty - 159043.31
Mckinnis - 166719.75

Class 4 High Impact Shingles
Royalty - 178960.89
Mckinnis - 194142.08

Financial Impact: $178,960.89

Recommendation: Acceptance of the bid from Royalty Roofing

RESOLUTION NO. 2026

COUNCIL MEMBER ---- INTRODUCED THE FOLLOWING RESOLUTION:

A RESOLUTION ESTABLISHING NO PARKING ZONES ON CERTAIN PORTIONS OF MEADOW DRIVE AND NORTH 24TH STREET FOR EMERGENCY ACCESS AND PUBLIC SAFETY

WHEREAS, the City has the authority to regulate parking on public streets to promote public safety and welfare; and

WHEREAS, adequate street clearance is necessary to ensure that emergency vehicles, including fire trucks and ambulances, are able to safely and efficiently access all areas within residential subdivisions; and

WHEREAS, it has been determined that certain segments of Meadow Drive and North 24th Street within the subdivision are of such width and configuration that parked vehicles may impede emergency access; and

WHEREAS, the installation of “No Parking” signage in designated areas will improve roadway accessibility and enhance emergency response capabilities for the safety of residents;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY THAT:

Section 1. The following areas are hereby designated as No Parking Zones:

On the north side of Meadow Drive, beginning 235 feet west of 23rd Avenue and extending eastward to that point.

On the north side of Meadow Drive, beginning 185 feet east of 23rd Avenue and extending westward to that point.

On the west side of North 24th Street, beginning 126 feet south of Meadow Drive and extending northward to that point.

Section 2. Installation of Signage – The Public Works Department is hereby directed to install appropriate “No Parking” signs in accordance with applicable standards and regulations to clearly mark the designated areas described above.

Section 3. Enforcement – Parking in violation of this resolution shall be prohibited and subject to enforcement in accordance with the City Code and applicable laws.

COUNCIL MEMBER ----- MOVED THAT THE RESOLUTION BE ADOPTED AS READ, WHICH SAID MOTION WAS SECONDED BY COUNCIL MEMBER ----K. UPON ROLL CALL, COUNCIL MEMBERS ------- VOTING “AYE” AND COUNCIL MEMBERS ---- VOTING ‘NAY,” THE MAYOR DECLARED THE FOREGOING RESOLUTION PASSED AND APPROVED THIS 9TH DAY OF JUNE 2026.

CITY OF BLAIR, NEBRASKA

BY ____________________________
MELINDA K. RUMP, MAYOR

ATTEST:

____
BRENDA WHEELER, CITY CLERK

(SEAL)

STATE OF NEBRASKA)
):ss:
WASHINGTON COUNTY)

BRENDA WHEELER, hereby certifies that she is the duly appointed, qualified, and acting City Clerk of the City of Blair, Nebraska, and that the above and foregoing Resolution was passed and adopted at a regular meeting of the Mayor and City Council of said City held on the 9th day of June 2026.

____
BRENDA WHEELER, CITY CLERK

MEADOW DR
N 23RD AVE
MEADOW DR
N 24TH AVE
N 24TH ST
NO PARKING

CITY OF BLAIR

MEMORANDUM

To: Blair Mayor and City Council
From: CJ Heaton, Deputy City Administrator of Public Works
Date: 6/9/26
Re: No Parking Zone – North end of Still Meadows Neighborhood.

Staff were asked to look into the parking/no parking zones along Meadow Drive in the Still Meadows Neighborhood. Residents reached out to their councilmember with concerns regarding the ability of emergency responders to reach areas of the neighborhood with the current parking configuration. Blair Fire drove through the area and found that it was difficult to make some of the tight corners with vehicles parked in certain areas.

Attached is a map showing the areas we propose to make no-parking zones, allowing for more turning room for the fire department and other vehicles in the area.

Financial Impact: Cost of signs

Recommendation: Approve the expansion of the no-parking zones along Meadow Drive.