



"OPEN MEETINGS ACT"

**Blair Airport Authority Special Meeting - Budget Hearing
City Council Chambers
August 19, 2025 - 6:30 PM**

A Copy of the "Open Meetings Act" Has Been Posted at Both Exits

AGENDA

NOTE: A current copy of the agenda can be obtained at the City Clerk's Office at 218 S. 16th Street, Blair, Nebraska or on the City website at www.blairnebraska.org. The City Council reserves the right to go into Executive Session at any time.

- 1.Meeting called to order at 6:30 p.m. by Chairman Johnson.
- 2.Chairman Johnson opens a public hearing on the Fiscal year 2025-2026 Budget.
- 3.Review of the proposed Fiscal Year 2026 budget.
- 4.Comments from the public.
- 5.Chairman Johnson closes the public hearing.
- 6.Motion and second by Board members to adjourn the meeting.

A Copy of the "Open Meetings Act" Has Been Posted at Both Exits

**Blair Executive Airport
FY 2025 - 2026 General Fund Budget**

ACCOUNT #	NAME	2022-2023 BUDGET	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	Notes
80-998-3101	CASH	640,710.88	376,612.07	666,842.78	220,832.79	183,840.29	141,354.22	172,991.72	
80-998-3250	INVESTMENTS (UNRESTR)	0.00	0.00	0.00	0.00	0	0	0.00	
80-998-3251	INVESTMENT	0.00	0.00	0.00	0.00	0	0	0.00	
80-998-3267	RESTRICTED FUNDS DEP	0.00	0.00	0.00	0.00	0	0	0.00	
BUDGETED CASH TOTAL		640,710.88	376,612.07	666,842.78	220,832.79	183,840.29	141,354.22	172,991.72	
80-800-4001	PROPERTY TAX	0.00	0.00	0.00	0.00	61,544.93	20,000.00	88,000.00	
PROPERTY TAX TOTAL		0.00	0.00	0.00	0.00	61,544.93	20,000.00	88,000.00	
80-800-4106	FRANCHISE FEE	40,000.00	54,064.70	40,000.00	47,612.68	55,000.00	51,465.80	55,000.00	
OTHER LOCAL TAX TOTAL		40,000.00	54,064.70	40,000.00	47,612.68	55,000.00	51,465.80	55,000.00	
80-800-4210	AIRPORT GRANT FEDERAL	300,000.00	80,352.00	720,000.00	718,109.54	2,250,000.00	164,511.00	4,896,500.00	Land, Co Rd Reloc., Runway Design & Grading
FEDERAL FUNDS TOTAL		300,000.00	80,352.00	720,000.00	718,109.54	2,250,000.00	164,511.00	4,896,500.00	
80-800-4253	AIRPORT GRANT STATE	180,000.00	0.00	90,000.00	0.00	10,000.00	182,871.00	981,000.00	South Corp. Hanger Expansion
STATE FUNDS TOTAL		180,000.00	0.00	90,000.00	0.00	10,000.00	182,871.00	981,000.00	
80-800-4343	HANGAR LEASE/FARM LE	173,920.00	175,343.38	172,160.00	173,763.46	175,000.00	204,648.00	205,000.00	
80-800-4350	PROPANE SALES	400.00	0.00	400.00	1,218.14	500.00	766.80	750.00	
80-800-4361	UTILITY SALES	400.00	-105.00	400.00	545.40	500.00	326.4	500.00	
CHARGES & SALES TOTAL		174,720.00	175,238.38	172,960.00	175,527.00	176,000.00	205,741.20	206,250.00	
80-800-4502	NRD COST SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
80-800-4504	INTEREST	500.00	7,274.98	1,500.00	6,272.81	5,000.00	4,672.80	5,000.00	
80-800-4511	OPD - HANGAR REMODEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
80-800-4512	SALE OF BUILDING/LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
80-800-4520	MISC REVENUE	1,000.00	1,880.00	1,000.00	10.00	1,000.00	10.00	100.00	
80-800-4521	MISC INCOME - GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
80-800-4523	INSURANCE PROCEEDS	0.00	0.00	0.00	35,554.00	0.00	5,489.00	100.00	
80-800-4524	RENTAL INCOME HOUSES	42,000.00	35,950.00	27,000.00	27,700.00	24,000.00	26,125.00	20,000.00	
80-800-4525	DONATED FUNDS	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	
MISC. REVENUE TOTAL		43,500.00	45,104.98	29,500.00	71,536.81	30,000.00	36,296.80	25,200.00	

**Blair Executive Airport
FY 2025 - 2026 General Fund Budget**

ACCOUNT #	NAME	2022-2023 BUDGET	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	Notes
80-800-4608	INTERM LOAN	0.00	0.00	0.00	0.00	0.00	0.00	498,500.00	
80-800-4610	STATE HANGAR LOAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEBT SERVICE TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	498,500.00	
80-800-4786	TRANS FROM DEBT SERV-PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
80-800-4789	TRANS FROM DEBT SERV-INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TRANSFER IN OF FUNDS TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AIRPORT TOTAL GF INCOME		1,378,930.88	731,372.13	1,719,302.78	1,233,618.82	2,766,385.22	802,240.02	6,923,441.72	
80-800-5001	SALARIES	0	0	0.00	0.00	55,000.00	21,624.00	62,000.00	
80-800-5002	FICA - CITY SHARE	0	0	0.00	0.00	4,500.00	1,621.80	4,650.00	
80-800-5003	WORKMAN'S COMPENSATION	0	0	0.00	0.00	250.00	0.00	250.00	
80-800-5004	H.A.L. INSURANCE	0	0	0.00	0.00	16,500.00	6,140.00	17,000.00	
80-800-5005	RETIREMENT - CITY SHARE	0	0	0.00	0.00	3,000.00	1,390.00	3,500.00	
80-800-5006	UNEMPLOYMENT COMP	0	0	0.00	0.00	250.00	0.00	250.00	
80-800-5007	DISABILITY	0	0	0.00	0.00	250.00	0.00	250.00	
80-800-5008	PENSION ADMINISTRATION	0	0	0.00	0.00	194.93	50.00	194.93	
PERSONAL SERVICES TOTAL		0.00	0.00	0.00	0.00	79,944.93	30,825.80	88,094.93	
80-800-5207	GENERAL AUDIT	0	17625	0.00	19,500.00	0.00	0.00	0.00	
80-800-5208	GENERAL LEGAL	0	0	0.00	0.00	0.00	0.00	0.00	
80-800-5209	BANK FEES	0	20	0.00	60.00	200.00	90.00	200.00	
80-800-5210	LEGAL	6,000.00	63	6,000.00	0.00	6,000.00	45.00	6,000.00	
80-800-5211	AUDITING	18,000.00	0.00	18,000.00	0.00	25,000.00	17,000.00	19,000.00	
80-800-5212	CONSULTANTS ENGINEER	40,000.00	8,695.00	40,000.00	8,579.57	30,000.00	12,765.00	20,000.00	
80-800-5216	POSTAGE	400	363.46	400.00	405.96	400.00	345.00	400.00	
80-800-5217	PRINTING & PUBLICATI	1,000.00	1272.26	1,000.00	1,614.36	1,500.00	76.50	1,500.00	
80-800-5222	TRAVEL EXPENSE	4,000.00	2,967.98	4,000.00	3,987.73	4,000.00	6,024.00	6,000.00	
80-800-5223	TRAINING EXP/CONF RE	800	1,953.64	800.00	2,468.00	2,500.00	4,690.50	5,000.00	
80-800-5224	DUES	500	375	500.00	948.17	1,500.00	1,387.50	1,500.00	
80-800-5227	SOFTWARE MAINTENANCE	0.00	0.00	0.00	1,800.00	0.00	102.00	1,500.00	

**Blair Executive Airport
FY 2025 - 2026 General Fund Budget**

ACCOUNT #	NAME	2022-2023 BUDGET	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	Notes
80-800-5228	UTILITIES	12,000.00	9,049.48	12,000.00	7,635.96	12,000.00	9,612.00	12,000.00	
80-800-5229	TELEPHONE	0	697.02	0.00	1,596.15	1,500.00	2,250.00	3,000.00	
80-800-5231	LIABILITY INSURANCE	40,000.00	12,951.00	40,000.00	42,525.54	45,000.00	46,245.00	55,000.00	
80-800-5239	MOTORIZED EQUIPMENT MAINT	8,000.00	4,378.89	8,000.00	6,869.14	8,000.00	1,884.00	8,000.00	
80-800-5240	MAINTENANCE	50,000.00	43,543.38	50,000.00	33,560.51	75,000.00	34,567.50	40,000.00	
80-800-5247	MAINTENANCE HOUSE PR	8,000.00	1,200.00	8,000.00	40,554.00	15,000.00	1,845.00	15,000.00	
80-800-5248	AWOS MAINTENANCE	4,800.00	4,599.96	4,800.00	4,599.96	4,800.00	4,600.50	6,000.00	
80-800-5250	BAD DEBT EXPENSE	0	0	0.00	0.00	0.00	0.00	0.00	
80-800-5258	OTHER OPERATING EXP/PROP TAX	2,000.00	73.03	2,000.00	82.37	2,000.00	942.00	2,000.00	
80-800-5262	COUNTY TREASURER COL	0	0	0.00	0.00	0.00	0.00	0.00	
80-800-5268	MOWING/SNOW REMOVAL	40,000.00	38,085.75	40,000.00	49,292.50	40,000.00	40,137.50	45,000.00	
80-800-5269	REIMBURSE FHA	0	0	0.00	0.00	0.00	0.00	0.00	
80-800-5270	DONATED FUNDS (DEDIC	0	0	0.00	0.00	0.00	0.00	0.00	
80-800-5275	FUEL FARM MAINTENANC	6,000.00	8,779.85	6,000.00	4,244.46	6,000.00	6,001.50	10,000.00	
80-800-5281	STATE ADMIN FEE	3,000.00	112.8	3,000.00	3,296.69	3,000.00	10.00	3,000.00	
OPERATING EXPENSE TOTAL		244,500.00	156,806.50	244,500.00	233,621.07	283,400.00	190,620.50	260,100.00	
80-800-5350	PROPANE	2,000.00	2935.84	2,000.00	3,028.51	2,000.00	100.00	2,000.00	
80-800-5360	OFFICE SUPPLIES	600	711.9	600.00	63.94	600.00	528.00	600.00	
80-800-5361	JANITORIAL	500	0	500.00	0.00	500.00	289.50	500.00	
80-800-5370	DIESEL	3,000.00	2,171.30	3,000.00	1,214.43	3,000.00	2,596.50	3,000.00	
80-800-5374	SAND/GRAVEL	600	0	600.00	0.00	600.00	300.00	600.00	
80-800-5380	DE-ICE CHEMICAL	15,000.00	0	15,000.00	0.00	15,000.00	10,000.00	11,000.00	20% of the Franchise Fee
EXPENDABLE MAT & SUPPLIES TOTAL		21,700.00	5,819.04	21,700.00	4,306.88	21,700.00	13,814.00	17,700.00	
80-800-5402	MOTORIZED EQUIPMENT	3,000.00	395	3,000.00	0.00	35,000.00	35,000.00	5,000.00	
80-800-5404	NON CAPITAL EQUIPMENT	0	0	0.00	0.00	5,000.00	3,288.00	5,000.00	
80-800-5410	SPECIALIZED EQUIPMENT	0	0	0.00	0.00	15,000.00	1,000.00	3,000.00	
80-800-5418	RUNWAY/ TAXIWAY	0	0	0.00	0.00	0.00	0.00	0.00	
OTHER CAPITAL OUTLAY TOTAL		3,000.00	395.00	3,000.00	0.00	55,000.00	39,288.00	13,000.00	
80-800-5501	CAPITAL EQUIPMENT	0	0	0.00	0.00	0.00	0.00	25,000.00	Runway Gate; Fuel Farm Upgrade
80-800-5502	BUILDING ROOF REPLAC	0	0	0.00	0.00	0.00	0.00	0.00	

**Blair Executive Airport
FY 2025 - 2026 General Fund Budget**

ACCOUNT #	NAME	2022-2023 BUDGET	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	Notes
80-800-5516	CAPITAL EXPANSION	740,000.00	293,505.46	1,160,900.00	847,324.15	1,160,900.00	241,500.00	5,610,000.00	1.1M South Corp Hanger Expansion;
80-800-5527	CAPITAL NON MOTORIZE	0	0	0.00	0.00	75,000.00	48,300.00	10,000.00	4.51M Co Rd Reloc, Runway Design &
80-800-5528	PURCHASE LAND	260000	0	250,000.00	7,012.50	1,000,000.00	64,900.00	855,000.00	Grading SRE Concrete
CAPITAL IMPROVEMENTS TOTAL		1,000,000.00	293,505.46	1,410,900.00	854,336.65	2,235,900.00	354,700.00	6,500,000.00	
80-800-6304	TRANS TO DEBT	0	0	0.00	0.00	0.00	0.00	0.00	
TRANSFER OUT OF FUNDS TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
80-800-7310	LOAN REPAYMENT PRINC	0	0	0.00	0.00	0.00	0.00	0.00	
80-800-7311	INTEREST ON LOANS	0	0	0.00	0.00	0.00	0.00	0.00	
80-800-7312	HANGAR LOAN PAYMENT	0	0	0.00	0.00	0.00	0.00	0.00	
80-800-7313	HANGAR LOAN 2013	0	0	0.00	0.00	0.00	0.00	0.00	
80-800-7314	FUEL LOAN	0	0	0.00	0.00	0.00	0.00	0.00	
DEBT SERVICE TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
80-800-9009	NECESSARY CASH RESERVE	109,730.88	0.00	39,202.78	0.00	90,440.29	0.00	44,546.79	
NECESSARY CASH RESERVE TOTAL		109,730.88	0.00	39,202.78	0.00	90,440.29	0.00	44,546.79	
AIRPORT TOTAL GF EXPENSES		1,378,930.88	456,526.00	1,719,302.78	1,092,264.60	2,766,385.22	629,248.30	6,923,441.72	
AIRPORT GENERAL FUND		0.00	274,846.13	0.00	141,354.22	0.00	172,991.72	0.00	

**Blair Executive Airport
FY 2025 - 2026 Debt Fund Budget**

ACCOUNT #	NAME	2022-2023 BUDGET	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	Notes
81-998-3101	CASH	233,430.71	206,106.69	148,174.94	205,347.76	236,196.89	241,275.49	136,856.99	
81-998-3512	COUNTY TREASURER BAL	2,418.00	0	2,418.00	0.00	500.00	0.00	0.00	
BUDGETED CASH TOTAL		235,848.71	206,106.69	150,592.94	205,347.76	236,696.89	241,275.49	136,856.99	
81-900-4001	PROPERTY TAX	216,000.00	205,305.61	238,170.00	209,630.09	240,000.00	69,150.00	240,000.00	
81-900-4002	INTEREST ON TAXES	500	605.63	500.00	501.24	500.00	990.00	500.00	
81-900-4005	MOTOR VEHICLE TAXES	0	0	0.00	0.00	0.00	0.00	0.00	
PROPERTY TAX TOTAL		216,500.00	205,911.24	238,670.00	210,131.33	240,500.00	70,140.00	240,500.00	
81-900-4008	MOTOR VEHICLE PRO RA	400	440.78	400.00	501.04	400.00	360.00	400.00	
81-900-4101	IN LIEU OF TAXES	9,000.00	0.00	9,000.00	0.00	5,000.00	0.00	0.00	
81-900-4102	CARLINE TAX	100	61.2	100.00	60.13	100.00	0.00	100.00	
81-900-4105	HOMESTEAD EXEMPTION	0	7,471.02	5,000.00	9,351.12	5,000.00	1,215.00	5,000.00	
81-900-4109	TAX CREDIT	0	11,173.78	5,500.00	14,571.54	7,000.00	3,405.00	7,000.00	
OTHER LOCAL TAX TOTAL		9,500.00	19,146.78	20,000.00	24,483.83	17,500.00	4,980.00	12,500.00	
81-900-4605	BOND PROCEEDS	0.00	0.00	0.00	0.00	0	0.00	0.00	
DEBT SERVICE TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AIRPORT DEBT TOTAL INCOME		461,848.71	431,164.71	409,262.94	439,962.92	494,696.89	316,395.49	389,856.99	
81-900-5262	COLLECTION FEE	0	4,113.95	4670	4,296.18	4,500.00	1,416.00	4,500.00	
81-900-5290	ISSUANCE FEE	0	0.00	0	0	0	0.00	0.00	
OPERATING EXPENSE TOTAL		0.00	4,113.95	4,670.00	4,296.18	4,500.00	1,416.00	4,500.00	
81-900-6306	TRANS TO GENERAL - NOTE PRIN	0	0	0	0	0	0.00	0.00	
81-900-6307	TRANS TO GENERAL - NOTE INTST	0	0	0	0	0	0.00	0.00	
TRANSFER OUT OF FUNDS TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
81-900-7301	WARRANT INTEREST PAY	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	
81-900-7302	2021A BOND PRINCIPAL PMNT	120,000.00	170,000.00	115,000.00	115,000.00	105,000.00	105,000.00	105,000.00	
81-900-7303	2021A BOND INTEREST PMNT	15,595.00	15,615.00	14,686.25	14,686.25	13,672.50	13,672.50	12,465.00	
81-900-7304	ISSUE FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**Blair Executive Airport
FY 2025 - 2026 Debt Fund Budget**

ACCOUNT #	NAME	2022-2023 BUDGET	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ESTIMATE	2025-2026 BUDGET	Notes
81-900-7305	2021B BOND PRINCIPAL PMNT	50,000.00	0.00	45,000.00	45,000.00	40,000.00	40,000.00	40,000.00	
81-900-7306	2021B BOND INTEREST PMNT	19,990.00	20,010.00	19,705.00	19,705.00	19,450.00	19,450.00	19,210.00	
81-900-7308	REFINANCE 2016A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
81-900-7309	REFINANCE 2016B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
81-900-7312	HANGAR LOAN PAYMENT	13,200.00	5,550.00	13,200.00	0.00	0.00	0.00	0.00	
81-900-7313	HANGAR LOAN 2013	15,792.00	10,528.00	15,792.00	0.00	0.00	0.00	0.00	
81-900-7329	BOND INTEREST 2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEBT SERVICE TOTAL		294,577.00	221,703.00	283,383.25	194,391.25	238,122.50	178,122.50	236,675.00	
81-900-9009	NECESSARY CASH RESER	167,271.71	0	121,209.69	0	252,074.39	0.00	148,681.99	
NECESSARY CASH RESERVE TOTAL		167,271.71	0.00	121,209.69	0.00	252,074.39	0.00	148,681.99	
AIRPORT DEBT TOTAL EXPENSES		461,848.71	225,816.95	409,262.94	198,687.43	494,696.89	179,538.50	389,856.99	
AIRPORT DEBT FUND		0.00	205,347.76	0.00	241,275.49	0.00	136,856.99	0.00	

Airport Budget Levy Fiscal 2026 Comparison

City Airport Valuation Fiscal year 2026	\$ 1,110,225,024.00 (3.66%)
Airport FY 2026 Property Tax (Debt)	\$ 244,800.00
<u>Airport FY 2026 Property Tax (Gen. Fund)</u>	<u>\$ 89,760.00</u>
Total FY 2026 Property Tax	\$ 334,560.00
Property Tax Levy FY 2026	\$0.030134

Airport Budget Levy Fiscal 2025

City Airport Valuation Fiscal year 2025	\$ 1,071,003,788.00 (13.33%)
Airport FY 2025 Property Tax (Debt)	\$ 245,310.00
<u>Airport FY 2025 Property Tax (Gen. Fund)</u>	<u>\$ 62,775.83</u>
Total FY 2025 Property Tax	\$ 308,085.83
Property Tax Levy FY 2025	\$0.028766

Airport Budget Levy Fiscal 2024

City Airport Valuation Fiscal year 2024	\$945,061,826.00 (22.34%)
Airport FY 2024 Property Tax	\$ 238,170.00
Property Tax Levy FY 2024	\$0.025202

Airport Budget Levy Fiscal 2023

City Airport Valuation Fiscal year 2023	\$772,469,160.00 (14.51%)
Airport FY 2023 Property Tax	\$ 220,830.00
Property Tax Levy FY 2023	\$0.028588

Airport Budget Levy Fiscal 2022

City Airport Valuation Fiscal year 2022	\$674,575,096.00 (5.83%)
Airport FY 2022 Property Tax	\$ 232,986.36
Airport FY 2022 Levy	\$0.034538

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Blair Airport Authority
IN
Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19th day of August 2025, at 6:30 o'clock P.M. at Blair City Hall, Blair, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	\$ 1,290,451.03
2024-2025 Actual/Estimated Disbursements & Transfers	\$ 784,665.50
2025-2026 Proposed Budget of Disbursements & Transfers	\$ 7,120,069.93
2025-2026 Necessary Cash Reserve	\$ 282,408.70
2025-2026 Total Resources Available	\$ 7,402,478.63
Total 2025-2026 Personal & Real Property Tax Requirement	\$ 334,560.00
Unused Budget Authority Created For Next Year	\$ 62,754.57

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 89,760.00
Personal and Real Property Tax Required for Bonds	\$ 244,800.00

----- Cut Off Here Before Sending To Printer -----

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Blair Airport Authority
IN
Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19th day of August 2025, at 6:30 o'clock P.M. at Blair City Hall, Blair, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	\$ 1,290,952.03
2024-2025 Actual/Estimated Disbursements & Transfers	\$ 808,786.80
2025-2026 Proposed Budget of Disbursements & Transfers	\$ 7,120,069.93
2025-2026 Necessary Cash Reserve	\$ 193,228.78
2025-2026 Total Resources Available	\$ 7,313,298.71
Total 2025-2026 Personal & Real Property Tax Requirement	\$ 334,560.00
Unused Budget Authority Created For Next Year	\$ 62,754.57

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 89,760.00
Personal and Real Property Tax Required for Bonds	\$ 244,800.00

----- Cut Off Here Before Sending To Printer -----