

Bellevue City Council Meeting +++Amended Agenda+++

Tuesday, December 6, 2022 6:00 PM

Bellevue City Hall

1500 Wall Street

Bellevue, NE 68005

1. PLEDGE OF ALLEGIANCE
2. INVOCATION - Pastor Richard Nakai, Bellevue Christian Center, 1400 Harvell Drive.
3. CALL TO ORDER AND ROLL CALL
4. OPEN MEETINGS ACT - Posted in the Entry to the Council Chambers
5. Approval of Consent Agenda Items
 - a. * Approval of the November 15, 2022 City Council Minutes.
 - b. * Acceptance of Election Certificates
6. Adjourn sine die
7. Administering the Oath of Office for elected Bellevue City Council Members and Mayor by Judge S. Colin Palm.
City Council Members - Rich Casey, Jerry McCaw, and Kathy Welch
Mayor - Rusty Hike
8. Call to Order and Roll Call
9. OPEN MEETINGS ACT - Posted in the Entry to the Council Chambers.
10. APPROVAL OF AGENDA, CONSENT AGENDA, CLAIMS, AND ADVISORY COMMITTEE REPORTS:
 - a. Approval of the Agenda
 - b. Approval of the Consent Agenda (**Items marked with an (*) are approved where this item is, unless otherwise removed**)
 1. * Acknowledge receipt of November 17, 2022 Planning Commission minutes.
 2. * Acknowledge receipt of October 11, 2022 Tree Board Minutes.
11. * APPROVAL OF CLAIMS
12. SPECIAL PRESENTATIONS:
 - a. Presentation from Fastwyre Broadband (Public Works Director)
13. ORGANIZATIONAL MATTERS:
 - a. * Appoint Robert Joseph Riggs, Class A, License S-1359, as the employed street superintendent for the purpose of the 2023 calendar year Highway Incentive Program, from January 1, 2023 through December 31, 2023. (City Clerk)
 - b. Election of the City Council President for 2022. (Motion is needed to vote by secret ballot)
14. APPROVED CITIZEN COMMUNICATION: NONE
15. LIQUOR LICENSES:
 - a. Recommend approval to the Nebraska Liquor Control Commission (NLCC) the application for Kinseth Hospitality Co. dba "Courtyard Marriott and Conference Center" at 3730 Raynor Parkway, Bellevue, an extension of their current Liquor License to include their Outdoor Patio. (City Clerk)
 - b. Recommend approval to the Nebraska Liquor Control Commission (NLCC) the application for Infinity Hospitality Inc. dba "Hampton Inn Bellevue" for Class "I" Liquor License at 3404 Samson Way, Bellevue to sell beer, wine, and distilled spirits, On Sale Only and John E. Klimpel as Manager. (City Clerk)
16. ORDINANCES FOR ADOPTION (3rd reading):
 - a. Ordinance No. 4111: An ordinance to redefine ward boundaries due to the 2022 annexations. (Administration)
17. ORDINANCES FOR PUBLIC HEARING (2nd reading):
 - a. Ordinance No. 4112: Request to annex miscellaneous rights-of-way. Applicant: City of

Bellevue. (Planning Manager)

b. Ordinance No. 4113: Amending the Economic Development Program and authorize the Mayor to sign. (Administration/Community Development Director)

18. ORDINANCES FOR INTRODUCTION (1st reading):

a. Ordinance No. 4114: An updated compensation ordinance to reflect the new minimum wage set in Nebraska by anticipated changes to State Statute 48-1203, per voter passage of Nebraska Initiative 433. (HR Director)

19. PUBLIC HEARING ON MATTERS OTHER THAN ORDINANCES:

a. Public Hearing on the Community Development Block Grant (CDBG) 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER). (Finance Director/CDBG Program Specialist)

20. RESOLUTIONS:

a. Resolution No. 2022-37: Authorizing the submission of the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2021-2022 Community Development Block Grant Program (CDBG) to the U.S. Department of Housing and Urban Development and authorize the Mayor to sign. (Finance Director/CDBG Program Specialist)

21. CURRENT BUSINESS:

a. Request approval of the list of applications for hunting waivers, as reviewed and approved by Capt. Kurt Stroehler or Sgt. Don Pleiss. (City Clerk)

b. Approve and authorize Mayor to sign the Notice and Request for Consent for Assignment of Contract to Honeywell for Service Agreement with US Digital Designs, Inc. (dated 1/14/19) for Fire Station Alerting System. (Fire Chief)

c. Recommendation to approve purchase of a 2022 F-150 Crew Cab Pickup, in an amount not to exceed \$64,170.00. (Fire Chief)

d. Approve and authorize the Mayor to sign the amendment extending the Community Development Block Grant (CDBG) Subrecipient Agreement with Eastern Nebraska Community Action Partnership (ENCAP) for the Food Pantry Relocation Assistance Project, in the amount of \$240,080.00. (Finance Director/CDBG Program Specialist)

e. Approve and authorize the Mayor to sign the documents to release the Community Development Block Grant (CDBG) Housing Rehabilitation Deed of Trust for 405 W. Sarpy Avenue, including the Deed of Reconveyance, in an amount not to exceed \$12,194.60. (Finance Director/CDBG Program Specialist)

f. Approve and accept the bid proposal from Creative Sites, LLC for Normandy Hills Park Playground, in an amount not to exceed \$44,000.00. (Public Works Director)

g. Approve and authorize the Mayor to sign the OPPD Project Proposal and Waiver for a new transformer service to South Lift Station (renamed Brown River Lift Station), in an amount not to exceed \$92,000.00. (Public Works Director/Wastewater & Solid Waste Superintendent)

h. Approve and authorize the Mayor to sign the addendum to the original agreement with HDR for the Bellevue South Lift Station - Phase 2 (renamed Brown River Lift Station) project, in an amount not to exceed \$10,700.00. (Public Works Director/Wastewater & Solid Waste Superintendent)

i. Approve and authorize the Mayor to sign the Franchise Agreement with Fastwyre Broadband for cable service. (Public Works Director)

j. Approve the bid proposal from SourceWell for Anderson Ford to purchase a F350 XLT Sand Truck and F450 Mowing Truck, in an amount not to exceed \$126,876.00. (Public Works Director/Parks and Recreation Director)

k. Approve and authorize the Mayor to sign the Memorandum of Understanding (MOU) regarding the grading and construction permits for the work within Southern Sarpy Watershed. (Public Works Director)

22. ADMINISTRATION REPORTS: Comments must be limited to items on the current Reports **(Monthly Report is given at the first Council Meeting of each month - November report is attached to the Council Packet.)**

23. CLOSED SESSION:
24. ADJOURNMENT

MINUTE RECORD

5.
12/6/2022

Bellevue City Council Meeting, November 15, 2022, Page 1

A regular meeting of the Mayor and Council of the City of Bellevue was called to order by Mayor Rusty Hike at the Bellevue City Hall on the 15th of November 2022, at 6:00 p.m. Present were Council Members Rich Casey, Paul Cook, Jerry McCaw, Don Preister, Thomas Burns, and Kathy Welch. Absent: None.

Also present were City Administrator Jim Ristow, City Attorney Bree Robbins, and Assistant City Attorney Annie Mathews.

Notice of this meeting was given in advance thereof by publication in the Gretna/Sarpy Guide and News and posted in two public places, the designated method for giving notice and was also given to the Mayor and all members of the City Council. A copy of the affidavit of publication, the certificate of posting, and the council's acknowledgment of receipt of notice are hereby attached to these minutes. All proceedings shown hereafter were taken while the convened meeting was open to the public.

PLEDGE OF ALLEGIANCE AND INVOCATION

Mayor Hike led the Pledge of Allegiance. Pastor Mick Huntley, Midlands Baptist Church, 2407 Chandler Road East, gave the invocation.

OPEN MEETINGS ACT

Mayor Hike announced a copy of the Open Meetings Act is posted by the entry in the City Council Chambers.

APPROVAL OF THE AGENDA:

Motion was made by Cook, seconded by Welch, to approve the agenda.

Roll call vote to approve the agenda was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

APPROVAL OF THE CONSENT AGENDA:

Motion was made by Cook, seconded by Casey to approve the consent agenda consisting of the following items: Acknowledge receipt of the October 27, 2022 Planning Commission Minutes; Approval of the November 1, 2022 City Council Minutes; Approval of Claims; Approve the cancellation of the January 3, 2023 City Council Meeting and authorize staff to pay bills that cannot be held over until the January 17, 2023 City Council Meeting; and Approval of the list of applications for hunting waivers, as reviewed and approved by Capt. Kurt Stroehrer or Sgt. Don Pleiss.

Roll call vote to approve the consent agenda was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

SPECIAL PRESENTATIONS: NONE

ORGANIZATIONAL MATTERS:

Item approved under consent.

APPROVED CITIZEN COMMUNICATION: NONE

LIQUOR LICENSES:

Recommendation to the Nebraska Liquor Control Commission (NLCC) approval of application for Jeremy E. Richter as the new Manager for Famous Dave's Ribs, Inc. dba "Famous Dave's", 2015 Pratt Avenue, Bellevue. (City Clerk)

Mayor Hike opened the meeting to a public hearing to give opportunity for individuals to speak in favor of or in opposition to the application.

No one in the audience came forth to speak in support of or in opposition to the application. Mayor Hike declared the public hearing closed.

Motion was made by Cook, seconded by Burns, to recommend approval to the Nebraska Liquor Control Commission (NLCC) the application for Jeremy E. Richter as the new Manager for Famous Dave's Ribs, Inc. dba "Famous Dave's", 2015 Pratt Avenue, Bellevue. Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

ORDINANCES FOR ADOPTION: (Third Reading): NONE

ORDINANCES FOR PUBLIC HEARING: (Second Reading)

MINUTE RECORD

Bellevue City Council Meeting, November 15, 2022, Page 2

Ordinance No. 4111: An ordinance to redefine ward boundaries due to the 2022 annexations. (Administration)

Ordinance No. 4111: An ordinance to amend Section 9-3 of the Bellevue Municipal Code to provide for revised City Council Ward Boundaries; to repeal Section 9-3 of the Bellevue Municipal Code as heretofore existing; and to provide for the effective date of this ordinance was read for the second time and opened for public hearing was held.

Mayor Hike opened the meeting to a public hearing to give opportunity for individuals to speak in favor of or in opposition to the application.

No one in the audience came forth to speak in support of or in opposition to the application. Mayor Hike declared the public hearing closed.

Mayor Hike stated the third and final reading will be heard at the Council meeting on December 6, 2022.

ORDINANCES FOR INTRODUCTION (1st reading):

Ordinance No. 4112: Request to annex miscellaneous rights-of-way. Applicant: City of Bellevue. (Planning Manager)

Ordinance No. 4112: An ordinance to annex to the City of Bellevue, Sarpy County, Nebraska, certain lands, lots, and real estate lying within the below described boundaries, to the City of Bellevue, Sarpy County, Nebraska, and designating an effective date was read for the first time.

Mayor Hike stated the second reading and public hearing of the ordinance will be heard at the Council meeting on December 6, 2022.

Ord. No. 4113: Amending the Economic Development Program and authorize the Mayor to sign. (Administration/Community Development Director)

Ordinance No. 4113: An ordinance to amend Article IX to Chapter 11 of the Bellevue Municipal Code pertaining to the Economic Development Program for the City of Bellevue, Nebraska; and to provide for the effective date of this ordinance for the first time was read for the first time.

Mayor Hike stated the second reading and public hearing of the ordinance will be heard at the Council meeting on December 6, 2022.

PUBLIC HEARING ON MATTERS OTHER THAN ORDINANCES: NONE

RESOLUTIONS: NONE

CURRENT BUSINESS:

Approve the renewal of the Group Insurance Plans and Premiums for 2023. (Finance Director)

Motion was made by Welch, seconded by Burns, to approve the renewal of the Group Insurance Plans and Premiums for 2023.

Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

Request to approve the Second Amendment to the Purchase Agreement and Escrow Instructions with Redwood USA LLC. (Administration)

Motion was made by Cook, seconded by Welch, to approve the Second Amendment to the Purchase Agreement and Escrow Instructions with Redwood USA LLC.

Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

Approve and authorize the Mayor to sign a contract with Lamp Rynearson for Civil Engineering Services - Bellevue Entertainment District, in an amount not to exceed \$17,500.00. (Public Works Director)

Motion was made by Welch, seconded by Preister, to approve and authorize the Mayor to sign a contract with Lamp Rynearson for Civil Engineering Services - Bellevue Entertainment District, in an amount not to exceed \$17,500.00.

Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

MINUTE RECORD

Bellevue City Council Meeting, November 15, 2022, Page 3

Approve and authorize the Mayor to sign the contract with Holland & Basham to develop a Master Plan for a Competitive Swimming & Diving Natatorium and Water Park, in an amount not to exceed \$27,500.00. (Public Works Director)

Motion was made by Casey, seconded by Welch, to approve and authorize the Mayor to sign the contract with Holland & Basham to develop a Master Plan for a Competitive Swimming & Diving Natatorium and Water Park, in an amount not to exceed \$27,500.00.

Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

Approve and authorize the Mayor to sign a contract with Heimes Corp. to perform an emergency repair to the stormwater drainage culvert, in an amount not to exceed \$14,733.00. (Public Works Director)

Motion was made by Welch, seconded by Preister to approve and authorize the Mayor to sign a contract with Heimes Corp. to perform an emergency repair to the stormwater drainage culvert, in an amount not to exceed \$14,733.00.

Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

Approve and authorize Mayor to sign an Interlocal Agreement regarding payment of expanded force main costs for the expansion of the unified SSWS with the city's extraterritorial jurisdiction (ETJ), in an amount not to exceed \$3,631,058.00. (Public Works Director)

Motion was made by Welch, seconded by Cook, to approve and authorize Mayor to sign an Interlocal Agreement regarding payment of expanded force main costs for the expansion of the unified SSWS with the city's extraterritorial jurisdiction (ETJ), in an amount not to exceed \$3,631,058.00.

Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

Approve purchase of a 2023 Ford Transit 350 Utility Van from Anderson Ford, per State of Nebraska contract, in an amount not to exceed \$55,904.00. (Public Works Director)

Motion was made by Casey, seconded by McCaw, to approve purchase of a 2023 Ford Transit 350 Utility Van from Anderson Ford, per State of Nebraska contract, in an amount not to exceed \$55,904.00.

Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

Approve and authorize the Mayor to sign agreement with HGM Associates for engineering and surveying services for the Pedestrian Bridge Demolition at Galvin Road & Hansen Avenue, in an amount not to exceed \$11,910.00. (Public Works Director)

Motion was made by Cook, seconded by Welch, to approve and authorize the Mayor to sign agreement with HGM Associates for engineering and surveying services for the Pedestrian Bridge Demolition at Galvin Road & Hansen Avenue, in an amount not to exceed \$11,910.00.

Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

Approve and authorize the Mayor to sign Maintenance Agreement No. 5 with the Nebraska Department of Transportation (NDOT) for reimbursement of \$25,907.20 for Hwy 370 maintenance. (Public Works Director)

Motion was made by Welch, seconded by Casey, to approve and authorize the Mayor to sign Maintenance Agreement No. 5 with the Nebraska Department of Transportation (NDOT) for reimbursement of \$25,907.20 for Hwy 370 maintenance.

Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

Approve and authorize the Mayor to sign a revised contract with HDR Engineering to perform an emergency repair to the Stormwater drainage culvert, with no additional fees or charges to the existing contract (dated October 22, 2018) for the Quail Creek Liftstation. (Public Works Director)

Motion was made by Welch, seconded by McCaw, to approve and authorize the Mayor to sign a revised contract with HDR Engineering to perform an emergency repair to the Stormwater drainage culvert, with no additional fees or charges to the existing contract (dated October 22, 2018) for the Quail Creek Liftstation.

MINUTE RECORD

Bellevue City Council Meeting, November 15, 2022, Page 4

Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

ADMINISTRATION REPORTS: Comments must be limited to items on the current Reports (Monthly Reports are given at the first Council Meeting of each month – November report will be attached to the December 6th Council Packet.)

CLOSED SESSION: NONE

ADJOURNMENT

There being no further business to come before the Council at this time, on motion by Welch, seconded by Casey, the meeting was adjourned at 6:15 p.m. Roll call vote on motion to adjourn was as follows: Casey, Cook, McCaw, Preister, Burns, and Welch voted yes; voting no: none; absent: none. Motion carried.

Susan Kluthe, City Clerk

Rusty Hike, Mayor

I, the undersigned, City Clerk of the City of Bellevue, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on November 15, 2022; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such subjects were contained in said agendas for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

Susan Kluthe, City Clerk



Sarpy County
ELECTION COMMISSION

*5b
12/06/2022

1102 E 1ST Street, Ste. 1
Papillion, Nebraska 68046
Phone: (402) 593-2167 • Fax: (402) 593-5770
www.sarpy.gov/election

Emily A. Ethington, Election Commissioner

December 01, 2022

Ms. Susan Kluthe
1500 Wall St
Bellevue, NE 68005

Dear Ms. Kluthe,

Enclosed are the official results for your political subdivision from the November 8, 2022 Statewide Gubernatorial General Election. Precinct-by-precinct results are available on the Sarpy County Election Commission website at www.sarpy.com/election.

If you have any questions, please contact me at 402-593-2167 or eethington@sarpy.gov.

Sincerely,

Emily A. Ethington
Sarpy County Election Commissioner

Enclosure

State of Nebraska

County of Sarpy

To: Susan Kluthe, City of Bellevue

I, the undersigned, being the Election Commissioner of Sarpy County, Nebraska, do hereby certify the following are true and complete results of the abstract of the votes cast at the election held November 8, 2022, in this county, as canvassed by the canvassing board of this county, with respect to the candidates, measures, propositions, and issues therein listed; and do further certify that to the best of my knowledge all such ballots, including early voting, and provisional have been voted, counted and canvassed in the manner provided by law.

Position	Candidates	Votes Cast
Mayor	Rusty Hike	9,921
	Thomas Burns	8,076
	Scatterings	94

Witness my hand and official seal this 1st day of December, 2022.

/s/ Emily A. Ethington
Emily A. Ethington
Sarpy County Election Commissioner



State of Nebraska

County of Sarpy

To: Susan Kluthe, City of Bellevue

I, the undersigned, being the Election Commissioner of Sarpy County, Nebraska, do hereby certify the following are true and complete results of the abstract of the votes cast at the election held November 8, 2022, in this county, as canvassed by the canvassing board of this county, with respect to the candidates, measures, propositions, and issues therein listed; and do further certify that to the best of my knowledge all such ballots, including early voting, and provisional have been voted, counted and canvassed in the manner provided by law.

Position	Candidates	Votes Cast
City Council	Richard Casey BY PETITION	2,226
Ward 2	Scatterings	71

Witness my hand and official seal this 1st day of December, 2022.

/s/ Emily A. Ethington

Emily A. Ethington
Sarpy County Election Commissioner



State of Nebraska

County of Sarpy

To: Susan Kluthe, City of Bellevue

I, the undersigned, being the Election Commissioner of Sarpy County, Nebraska, do hereby certify the following are true and complete results of the abstract of the votes cast at the election held November 8, 2022, in this county, as canvassed by the canvassing board of this county, with respect to the candidates, measures, propositions, and issues therein listed; and do further certify that to the best of my knowledge all such ballots, including early voting, and provisional have been voted, counted and canvassed in the manner provided by law.

Position	Candidates	Votes Cast
City Council	Kathy Welch	1,582
Ward 4	Bruce Yoder	919
	Scatterings	26

Witness my hand and official seal this 1st day of December, 2022.

/s/ Emily A. Ethington

Emily A. Ethington
Sarpy County Election Commissioner



State of Nebraska County of Sarpy

To: Susan Kluthe, City of Bellevue

I, the undersigned, being the Election Commissioner of Sarpy County, Nebraska, do hereby certify the following are true and complete results of the abstract of the votes cast at the election held November 8, 2022, in this county, as canvassed by the canvassing board of this county, with respect to the candidates, measures, propositions, and issues therein listed; and do further certify that to the best of my knowledge all such ballots, including early voting, and provisional have been voted, counted and canvassed in the manner provided by law.

Position	Candidates	Votes Cast
City Council	Jerry McCaw	2,211
Ward 6	Scatterings	62

Witness my hand and official seal this 1st day of December, 2022.

/s/ Emily A. Ethington

Emily A. Ethington
Sarpy County Election Commissioner



State of Nebraska

County of Sarpy

To: Susan Kluthe, City of Bellevue

I, the undersigned, being the Election Commissioner of Sarpy County, Nebraska, do hereby certify the following are true and complete results of the abstract of the votes cast at the election held November 8, 2022, in this county, as canvassed by the canvassing board of this county, with respect to the candidates, measures, propositions, and issues therein listed; and do further certify that to the best of my knowledge all such ballots, including early voting, and provisional have been voted, counted and canvassed in the manner provided by law.

Proposition No. 1

Position	Votes Cast
Yes	13,374
No	3,926

Witness my hand and official seal this 1st day of December, 2022.

/s/ Emily A. Ethington

Emily A. Ethington
Sarpy County Election Commissioner



MINUTE RECORD

Bellevue Planning Commission Meeting, November 17, 2022, Page 1

The Bellevue Planning Commission held a regular meeting on Thursday, November 17, 2022 at 6:00 p.m. in the Bellevue City Council Chambers. Upon roll call, present were Commissioners Hankins, Ritz, Sims, Cutsforth, Jacobson, and Perrin. Absent were Commissioners Aerni, Bennett, and Ackley. Also present were Tammi Palm, Planning Department Manager, and Angela Curry, Assistant Planning Manager.

Notice of this meeting was given in advance thereof by publication in the Gretna Guide and News, and posting in two public places, and was also given to the Chairperson and members prior to the meeting. These minutes were written and available for public inspection within ten days of the meeting.

Cutsforth announced a copy of the Open Meetings Act was posted in the entry to the City Council Chambers.

Motion was made by Ritz, seconded by Jacobson, to approve the minutes of the October 27, 2022 regular meeting as presented. Upon roll call, all present voted yes. Motion carried unanimously.

Cutsforth asked if there were any updates or additions to staff reports. Palm advised there were no updates or additions.

Motion was made by Jacobson, seconded by Sims, to accept into the record all staff reports, attachments, memos, and handouts regarding each application. Upon roll call, all present voted yes. Motion carried unanimously.

Cutsforth explained the public hearing procedures

PUBLIC HEARING was held on a request for a conditional use permit for Lot 2, Bellevue Business Park Replat VI, located in the Northeast ¼ of Section 22, T14N, R13E of the 6th P.M., Sarpy County, Nebraska, for the purpose of an auto repair shop. Applicant: Dennis R. Schworer, LLC. General location: South 10th Street and Alberta Avenue. Case #: CUP-2210-05.

Cutsforth asked staff for an update. Curry gave a brief overview of the request. She stated the request is for a conditional use permit for the property located near 10th street and Alberta Avenue. Curry stated the applicant would use the property as an auto repair shop and storage of personal and company vehicles. She stated the structure would be located on the southern portion of the property. Curry stated the property is currently zoned FX (Flex Space District) which allows for an auto repair shop with a conditional use permit and site plan approval. She stated a site plan was submitted with a 9,600 square foot building with 30 parking spaces. Curry said the required amount of parking spaces for a building of this size is 24. She stated a 6-foot fence would be required by the zoning ordinance surrounding the rear parking area. Curry stated a landscaping plan submitted by the applicant conforms to the zoning requirements. She said access to the property would be on Alberta Avenue with no access to Cary Street until it is improved to city standards.

Don Heine, Thompson Dressen and Dorner, 10836 Old Mill Rd., Omaha, NE. was present on behalf of the applicant. Heine stated the primary use of the property would be storage of vehicles not necessarily auto repair. He stated the building will provide facilities for minor auto repair.

There was no one present to speak in favor of, or opposition to this request. Subsequently, Cutsforth closed the public hearing.

Ritz stated the lot is approximately 9 acres leaving a large area on the north side of the lot vacant. He inquired what was the intent for this green space. Heine stated at this point the applicant has nothing planned for the remainder of the lot. He stated in the future the applicant may apply for further development but that would require a replat of the lot and improvements to Cary Street. Discussion ensued regarding requirements for further development on this property.

Cutsforth inquired if this conditional use permit would limit the number of vehicles stored on the property. Palm stated the applicant is limited to the number of parking stalls on the property.

MOTION was made by Ritz, seconded by Jacobson to recommend APPROVAL of a request for a conditional use permit for Lot 2, Bellevue Business Park Replat VI, located in the Northeast ¼ of Section 22, T14N, R13E of the 6th P.M., Sarpy County, Nebraska, for the purpose of an auto repair shop. Applicant: Dennis R. Schworer, LLC. General location: South 10th Street and Alberta Avenue. Case #: CUP-2210-05. APPROVAL of the application based upon conformance with the Zoning Ordinance, and lack of perceived negative impact upon the surrounding area. Upon roll call, all present voted yes.

MINUTE RECORD

Bellevue Planning Commission Meeting, November 17, 2022, Page 2

MOTION carried unanimously.

This item will proceed to City Council for PUBLIC HEARING ON December 20, 2022.

Meeting adjourned at 6:12 p.m.

Dianna Van Horn

Dianna Van Horn
Planning Secretary



City of Bellevue

October 11, 2022. Tree Board meeting minutes

Attendance: Joanne Langabee, Don Preister, Tom Mruz, and Deborah Woracek were attending in person. Nancy Scott, Scott Evans, and Craig Kimball were excused. Jim Shada also attended the meeting in person.

Jo reminded all to turn their volunteered time and mileage to Deborah.

Approve Minutes of the September 13, 2022, meeting: Jo asked if there were any corrections to the previous month's meeting minutes. Tom Mruz made a motion that we approve the minutes for the September meeting with Jo Langabee saying she seconded. All voted to approve them. **Deborah will submit them to the City Clerk for filing in the records.**

Park Report – Jim reported the city Parks staff are working in Falkland Park and all limbs, etc. except for the stumps of downed trees will be completed by the end of this week. Also, the shelter there will be replaced, and new playground will be put into the park. McCann Park will have a basketball court added. The new additions will use the same materials as were used for Washington Park's gazebo which facilitates easier removal of any graffiti. Jim also reported that all tree trimming being done by the contractor should be finished by the end of the month. Then the City staff will do it if it is needed. He said the city workers are using the Tree Plotter program so the tree inventory will be kept current. The city workers are almost finished with mowing and can then move on to watering the new trees. Jim has 2 staff who watered trees and it takes a long time as they properly soak the trees. They do continue to water the new trees when they have access to the water truck.

Old Business – Due to the drought in our area, Jo said we should contemplate only having the Arbor Day plantings next year and not have fall plantings as well. Jim agreed and pointed out that his staff would then have more time for mulching and other 'after

planting' maintenance if we only planted once. Jo asked Jim to start thinking of where we need to put new trees in 2023. He did mention that Normandy Hills is now annexed to Bellevue. Jo reminded us that this year was unusual as we had received a gift of extra trees.

We plan to meet this Saturday, October 15 to complete the needed mulching at Banner Park. We plan on only doing half of it as there will be soccer going on. **Jo will arrange for the mulch.** Don discussed about where we could obtain a couple more wheelbarrows to use.

Jo mentioned that we should think about applying again to the NFS for trees as the grant is quick and simple to file.

Deborah asked Jim about the sign for a bioretention area in Mason Park. It will be implemented in the next year or two in two phases. It will contain a sustainability garden, etc.

Bellevue 411 articles - Jo is not sure if Scott has had time to write more articles for us.

We are to continue to think of reason for the public to replace downed trees and the benefits of having trees.

Winter Projects – Don suggests we continue the needed mulching at Banner as well as replacing worn out mulch in other parks. He declared that we are in a very good place with our tasks, etc. We should only have our year-end reports to work on such as, the Tree City USA and Bee City USA. Jo, again, brought up her concern about the public not replacing downed trees in their yards. She used her own neighborhood as an example as only about 20% have trees in their front yards or a total of 28 trees. She read the list of benefits of trees to us. **We are to keep our eyes open for more reasons to plant.** She voiced concern about what we could do about this issue. She thinks we should plan an event and incorporate it into a tree give away to educate the public. A discussion followed and the idea was presented to include Alan from Papio Valley Nursery and to possibly hold the event at Swanson Park in the fall of 2023 or 2024.

BWHS tree line clearing – Tom and Jo will complete this next week.

New Business

Candidates for Board members: Jo left a voicemail and an email to the couple who voiced interest in joining the board in the spring. They did not reply to either. **Tom said he would contact Dave Anson about returning to the board. Jo pointed out that she talks extensively with both Jim and Mark with the City on a regular basis. She will also contact the couple again. All members of the board are to keep looking for suitable candidates for the board.**

Election of Officers: All present are in mid-terms

Tree plantings: On October 8th Board members, Jo, Don, and Tom planted 9 trees at Baldwin Park and 3 trees at Thompson Park. The Tree Board will continue to monitor these new city trees.

Tree inventory – Jo gave the inventory to Mark. He will update it as work is done in the City Parks. Jo is checking on getting our own copy to use in the future.

Monthly timeline with duties – Deborah went over the duties of the board timeline. It appears that we are where we need to be at this point.

Jo asked for any further business, **Don said he would water at Gilder Park today.** He reported that the City Parks Master Plan is still being worked on and it will probably next year before we see a report. Some smaller parks may be decommissioned. Don pointed out that our board has accomplished quite a bit this past year. Don made motion that we adjourn the meeting, Tom seconded the motion. All voted aye. Meeting was adjourned.

The next meeting will be Nov.8, 2022

Respectfully submitted,

Deborah L. Woracek, Secretary

Bellevue Tree Board

Tentative Agenda for November 8, 2022

Attendance

Volunteer Hours

Approve Minutes of Oct. 11, 2022, meeting

Park Report – Jim

Old Business

 Bellevue 411 – articles

Winter Projects

List of reasons to plant or replace trees

BWHS tree line clearing

New Business

Candidates for Board members

Tree inventory

Tree festival/event

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MAYOR

CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	12.94
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	4,641.90
		<u>\$ 4,654.84</u>

CITY ADMINISTRATION

BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	170.09
CANTEEN REFRESHMENT SERVICES	COFFEE SUPPLIES	278.44
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	25.04
IDEAL PURE WATER COMPANY	BOTTLED WATER	63.90
MARK D ELBERT	REIMB IAAPA CONFERENCE EXPENSES	731.04
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	30.81
OMAHA PUBLIC POWER DISTRICT	2022/10/10-11/10 MONTHLY SERVICE	276.55
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	43.49
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	81.14
		<u>\$ 1,700.50</u>

LEGAL

EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	2,362.64
BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	30.02
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	25.47
OMAHA PUBLIC POWER DISTRICT	2022/10/10-11/10 MONTHLY SERVICE	48.80
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	30.77
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	49.04
		<u>\$ 2,546.74</u>

CABLE ADVISORY

AMERICAN SOCIETY OF COMPOSERS, AUTHORS & PUBLISHERS	MUSIC LICENSING	100.79
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	3,857.20
BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	150.08
BMI	MUSIC LICENSING	874.42
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	8.63
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	23.11
OMAHA PUBLIC POWER DISTRICT	2022/10/10-11/10 MONTHLY SERVICE	244.02
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	24.96
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	31.84
		<u>\$ 5,315.05</u>

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CITY CLERK

AMERICAN LEGAL PUBLISHING CORP	INTERNET RENEWAL 2022/12/28-2023/12/28	1,611.00
BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	260.13
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	12.94
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	1,934.63
GRETNA GUIDE & NEWS	LEGAL ADS	244.90
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	40.06
OMAHA PUBLIC POWER DISTRICT	2022/10/10-11/10 MONTHLY SERVICE	422.96
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	24.49
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	31.20
THE DAILY RECORD	LIQUOR LICENSE-QUICK & FRIENDLY	28.70
		<u>\$ 4,611.01</u>

FINANCE/RISK MANAGEMENT

BELLEVUE OPTICAL	SAFETY GLASSES-JAMES ZYMOLA	125.00
BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	220.11
CAPITAL BUSINESS SYSTEMS, INC	COPIER EXPENSE	25.74
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	62.72
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	4,973.23
HANEY SHOE STORE	SAFETY SHOES	1,696.96
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	33.90
OMAHA PUBLIC POWER DISTRICT	2022/10/10-11/10 MONTHLY SERVICE	357.89
RED WING BUSINESS ADVANTAGE	SAFETY SHOES	1,749.45
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	81.64
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	123.64
		<u>\$ 9,450.28</u>

LIBRARY

AMERICAN CHAMBER OF COMMERCE RESOURCES	NEB HR RESOURCES LIBRARY	270.00
AMERICAN LIBRARY ASSOCIATION	RENEW MEMBERSHIPS	844.00
BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	110.81
CAPITAL BUSINESS SYSTEMS, INC	COPIER EXPENSE	270.60
CENTER POINT LARGE PRINT	LARGE PRINT BOOKS	89.88
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	43.14
COMPUTYPE, INC	BARCODES	1,466.40
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	6,448.46
FONTENELLE FOREST	MEMBERSHIP PROGRAM-NOV 2022-NOV 2023	300.00
INGRAM LIBRARY SERVICES	BOOKS	5,265.68
KAPCO	REPAIR TAPE	28.40
LEO A DALY COMPANY	BPW-210311 LIBRARY RENOVATION THRU NOV 14, 2022	23,447.81

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LIBRARY (cont'd)

METROPOLITAN UTILITIES DIST	2022/10/05-11/02 MONTHLY SERVICE	108.31
OMAHA PUBLIC POWER DISTRICT	2022/09/12-10/10 MONTHLY SERVICE	1,800.37
OVERDRIVE, INC	DEPOSIT ON ACCOUNT CONTENT	2,000.00
QUADIENT LEASING USA, INC	POSTAGE METER LEASING 2022/12/8-	176.46
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	82.90
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	101.70
TRED-MARK COMMUNICATIONS	MOVE PHONE LINE FOR FAX	255.50
WALMART-CAPITAL ONE	PROGRAM SUPPLIES	212.21
		<u>\$ 43,322.63</u>

ADMINISTRATIVE SERVICES/PERSONNEL

ASHLEY DECKER	REIMB FOR EMPLOYEES APPRECIATION EVENTS	435.65
BENEFIT PLANS	MAINTENANCE FEE-QTR ENDING SEPT 30, 2022	1,032.50
BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	170.09
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	60.30
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	12,640.49
IDEAL PURE WATER COMPANY	BOTTLED WATER	50.50
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	26.19
OMAHA PUBLIC POWER DISTRICT	2022/09/21-10/19 MONTHLY SERVICE	392.56
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	92.00
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	113.24
		<u>\$ 15,013.52</u>

CODE ENFORCEMENT

BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	10.22
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	25.36
CLAYTON GRUHN	CUT AND TRIM TREES, HAUL AWAY	3,085.00
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	9,252.41
GREAT PLAINS UNIFORMS	TACTICAL PANT-B SIMPSON	139.00
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	9.95
OMAHA PUBLIC POWER DISTRICT	2022/10/10-11/10 MONTHLY SERVICE	108.14
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	68.77
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	84.85
ROSE TREE SERVICE	REMOVE TREES	1,200.00
		<u>\$ 13,983.70</u>

PUBLIC WORKS

BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	17.16
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	51.77
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	5,363.82
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	16.71
NEBRASKA IOWA SUPPLY CO	DIESEL FUEL FOR CITY TANKS	22,091.87
OMAHA PUBLIC POWER DISTRICT	2022/10/10-11/10 MONTHLY SERVICE	181.59
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	77.09
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	113.26
		<u>\$ 27,913.27</u>

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PARKS

ALEXANDER LAWN & LANDSCAPE, INC	MOWING 2022/10/18-8/25-11/01	3,199.20
A-RELIEF SERVICES	PORTABLE RESTROOMS	1,155.00
BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	327.98
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	38.83
CREATIVE SITES, LLC	PARK BENCHES (5), CHIMES PANEL	4,263.79
DOSTALS CONSTRUCTION CO	2 BUCKETS OF GLUE	300.00
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	8,089.18
GRAINGER	GLOVES	69.86
HUGHES MULCH PRODUCTS	WOOD FIBER	1,800.00
LAMP RYNEARSON & ASSOCIATES	BPW-210516 PARKS MASTER PLAN THRU OCT 15, 2022	25,338.00
LARRY CHAFFEE	REIMB EXPENSES-CHRISTMAS	54.57
MENARDS	PAINT THINNER, GRAFFITTI REMOVER, BRUSHES, DECORATIONS FOR OLD CHURCH	164.85
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	1,427.22
OMAHA PUBLIC POWER DISTRICT	2022/08/31-09/22 MONTHLY SERVICE	3,594.77
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	97.18
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	112.80
WESTLAKE ACE HARDWARE	FUEL COMBO KIT, DRILL, DECORATIONS FOR OLD CHURCH	557.89
		\$ 50,591.12

RECREATION

B&D DIAMOND PRO	2 STEEL DRAGS	150.00
BPS/LIED CENTER	PARTNERSHIP FOR YOUTH B-BALL LEAGUE	700.00
CAPITAL BUSINESS SYSTEMS, INC	COPIER EXPENSE	28.33
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	54.51
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	2,537.97
MENARDS	FLOOR MATS	12.97
METROPOLITAN UTILITIES DIST	2022/10/04-11/02 MONTHLY SERVICE	103.72
OMAHA PUBLIC POWER DISTRICT	2022/09/21-10/19 MONTHLY SERVICE	229.27
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	27.16
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	36.45
		\$ 3,880.38

BUILDING MAINTENANCE

BIG RED LOCKSMITHS	ENTRY LEVER, CYLINDER	244.00
BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	1,260.29
CARPENTER PAPER CO	JANITORIAL SUPPLIES	844.01
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	4.31
DAY ELECTRIC SERVICE, INC	INSTALL RECEPTACLE FOR TV-PW	384.70
ECHO GROUP, INC	ADV LED DRIVER TITANIUM	149.34
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	11,368.40
FERGUSON ENTERPRISES INC #1657	PLUMBING SUPPLIES-DIST 1	261.57
HOTSY EQUIPMENT CO	GUNJET-DIST 1	108.00
IDEAL PURE WATER COMPANY	BOTTLED WATER	45.00
JACKSON SERVICES, INC	DOOR MAT SERVICE-LIBRARY	132.49
LOGAN CONTRACTORS SUPPLY	DIAMOND BLADES	275.00

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BUILDING MAINTENANCE (cont'd)

MENARDS	MARINE ANTIFREEZE, BALLASTS, SOCKETS, TOGGLE SWITCH, SUPPLIES	112.68
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	273.47
MMC MECHANICAL CONTRACTORS, INC	OFFICE HUMID-PLANNING & PD	883.00
NEBRASKA STATE FIRE MARSHALL	ANNUAL BOILER CERTIFICATE	36.00
OMAHA PUBLIC POWER DISTRICT	2022/09/12-10/10 MONTHLY SERVICE	1,216.42
OVERHEAD DOOR COMPANY	REPLACE SPRINGS, LUBE-DIST 1	1,248.00
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	81.80
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	93.45
ROCHESTER MIDLAND CORPORATION	WATER ENERGY TEAM FIXED BILLING	360.17
ROTO-ROOTER SERVICES CO	TROUBLESHOOT DRAIN- SR CENTER	180.00
S & W FENCE COMPANY	REPLACE SAFETY LOOP-POLICE FENCE	2,400.00
STANDARD HEATING & A/C	SERVICE AGREEMENT-GOLDENROD PARK	141.15
THE HOME DEPOT PRO	JANITORIAL SUPPLIES	1,159.89
TRICO MECHANICAL SERVICES	SERVICE LABOR, FILTERS	532.24
TRISTAR	WORK COMP FUNDING OCTOBER 2022	5,770.29
WESTLAKE ACE HARDWARE	SUPPLIES, SNOW PUSHER, TARP STRAPS	50.55
		<u>\$ 29,616.22</u>

CEMETERY

BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	178.99
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	4.31
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	3,435.22
METROPOLITAN UTILITIES DIST	2022/10/04-11/02 MONTHLY SERVICE	91.49
OMAHA PUBLIC POWER DISTRICT	2022/09/21-10/19 MONTHLY SERVICE	164.04
PULVERENTE MONUMENT COMPANY	MAUS DOORS	225.00
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	27.48
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	32.17
WESTLAKE ACE HARDWARE	DBL BOLT SNAPS, SHOVELS	96.30
		<u>\$ 4,255.00</u>

STREETS

3M COMPANY	GREEN ELECTROCUT FILM, REFLECTIVE	1,698.80
AVERY RENTS	PROPANE	60.64
BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	444.93
BUDDY S WHITED	REIMB CDL LICENSE, MILEAGE	326.13
CAPITAL BUSINESS SYSTEMS, INC	COPIER EXPENSE	107.28
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	38.83
CLINT WILSON	REIMB FOR CDL UPGRADE	19.00
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	34,174.30
HGM ASSOCIATES INC	BPW-211224 BRIDGE REPAIRS 2022/7/19- 2022/11/15	20,907.18
HGM ASSOCIATES INC	BRIDGE INSPECTIONS THRU 2022/11/15	5,700.35
MENARDS	BATTERIES, CONNECTORS, CABLE+C449,	98.60
METROPOLITAN UTILITIES DIST	2022/10/04-11/02 MONTHLY SERVICE	545.88
MICHAEL TODD & COMPANY	BOLT ON GUTTER BROOMS	4,195.60

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STREETS (cont'd)

MIDWEST RIGHT OF WAY SERVICES, INC	BPW-191118 ACQUISITION SVC 2022/10/01-2022/10/28	20,220.00
OMAHA PUBLIC POWER DISTRICT	2022/09/29-10/28 STREET LIGHTING	81,608.49
OMAHA PUBLIC POWER DISTRICT	2022/08/31-09/29 MONTHLY SERVICE	14,102.07
OMNI ENGINEERING	ASPHALT	2,499.41
READY MIXED CONCRETE COMPANY	CONCRETE	6,987.72
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	265.96
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	322.31
ROGER WITKOVSKI	REIMB FOR CDL LICENSE	64.00
STAN HOUSTON EQUIPMENT COMPANY, TRISTAR	RED MARKING FLAGS, RED PAINT	392.00
WESTLAKE ACE HARDWARE	WORK COMP FUNDING OCTOBER 2022	4,475.16
	TIPS FOR TAR MACHINE	16.35
		\$ 199,270.99

FLEET MAINTENANCE

911 CUSTOM, LLC	WARNING LIGHTS AND SIRENS	3,252.47
AA WHEEL & TRUCK SUPPLY, INC	LEAF SPRING, EYE LINK, SHACKLE BOLT	107.14
ALLIED OIL & SUPPLY COMPANY	DEF FLUID FOR STOCK	768.40
ANDERSON FORD	REPAIRS TO MED15	120.89
ASPEN EQUIPMENT CO	SPOCKETS AND BEARINGS, TURN CYLINDER FOR SNOW PLOW	1,541.60
AUTO VALUE PARTS - SOUTH OMAHA	GREASE, FILTER	58.94
AUTOMOTIVE WAREHOUSE DIST, INC	PARTS, BRAKLEEN	1,109.02
BAUER BUILT TIRE & SERVICE	TIRES	2,842.02
BAXTER FORD	CIRCUIT BREAKER, ROTOR ASSEMBLY, SHIELD, HOUSING, ALTERNATOR, SEPARATOR	1,880.25
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	30.20
CORNHUSKER INTERNATIONAL TRUCKS	HEAD ASSEMBLY, GASKET, RING, SHIELD, SEAL, SENSORS, HOSES, ADAPTERS, OIL PUMP, OVERHAUL KIT, CYLINDERS	18,563.52
DANKO EMERGENCY EQUIPMENT	BONNET FOR WATER VALVE, OUTLETS, SWIVEL PLUGS, VALVE	888.47
DULTMEIER SALES LLC	SHURFLO PUMP, BANJO SCREEN, SCREENS, FITTINGS	306.00
EDS WIRE ROPE & RIGGING	CLEVIS GRAB HOOKS	77.72
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	20,282.50
EQUIPMENT TECHNOLOGY, LLC	RUBBER BOOM BUMPERS	143.38
FARM PLAN	AIR FILTER, SOLENOID	108.42
FLEET PRIDE	HYD BRAKE ASSEMBLY	418.49
FORCE AMERICA DISTRIBUTING, LLC	SEAL FOR PRESSURE SWITCH, CARTRIDGE SOLENOID VALVE	325.11
GRAHAM TIRE COMPANY	TIRES	880.14
GRAINGER	READING GLASSES, GLOVES	52.16
HENDERSON PRODUCTS, INC	STEER CYLINDER FOR SNOW PLOWS	1,865.98
IDEAL PURE WATER COMPANY	BOTTLED WATER	46.75
INDOFF, INC	OFFICE SUPPLIES	106.52
INTERSTATE BATTERIES	BATTERIES	1,126.26
J & J SMALL ENGINE SERVICE	DIODE	49.59
JIM HAWK TRUCK TRAILERS	IP CARTRIDGE, SEALED UNIT, PURGE VALVE, AIR DRYER	580.38

MINUTE RECORD

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FLEET MAINTENANCE (cont'd)

KRIHA FLUID POWER CO	FITTINGS, ORB ADJ, PIPES, SEALANT	681.02
MACQUEEN EQUIPMENT, LLC	PARK BRAKE SWITCH, HYD CYLINDER, DIRT	3,456.94
MATHESON TRI-GAS INC	NOZZLE, WELDING GLOVES, SUPPLIES	166.14
MENARDS	CLEANING SUPPLIES, BATTERIES, SPRAY PAINT, TOOLBOX ORGANIZERS, GLOVES	307.44
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	121.29
MICHAEL TODD & COMPANY	FORMED NOSE FOR V-PLOW	371.56
MID AMERICA CLEANING SYSTEMS, INC	HOSE	240.00
MILLARD METAL SERVICES	ALUMINUM FOR ST233	90.00
MOORE INDUSTRIAL HARDWARE	FOLDING STEPS FOR FIRE TRUCKS	379.60
MOTION INDUSTRIES	SEAL FOR STOCK	13.02
NAPA AUTO PARTS	FILTERS, TIRE VALVE, GLOVES, SOCKETS, BRAKE ROTORS, BRAKE PADS	1,834.81
NEBRASKA IOWA INDUSTRIAL FASTENERS	COTTER PINS, NUTS, WASHERS, TERMINALS, DRILL BITS, SUPPLIES	1,509.73
NUTS & BOLTS	BOLTS FOR SNOW PLOWS	106.34
OMAHA PUBLIC POWER DISTRICT	2022/09/22-10/21 MONTHLY SERVICE	1,054.81
ORBIT SCREENS, INC	HYD MOTOR, SLAT AND BEARINGS	944.00
POWERPLAN	O-RINGS, ADAPTERS, FITTINGS, SOLENOID,	893.36
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	163.59
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	202.94
ROSE EQUIPMENT	HYD CYLINDER	365.04
SEAGRAVE FIRE APPARATUS, LLC	DASH PANEL INDICATOR LIGHTS FOR ENG4	491.35
SWAN ENGINEERING, LLC	CYLINDER REBUILD KIT	38.92
THERMO KING CHRISTENSEN	WHEEL CHOCKS FOR STOCK	86.10
TITAN MACHINERY	FILTER	50.75
TRUCK CENTER COMPANIES-OMAHA	BRAKE ADJUSTERS	162.38
VERMEER EQUIPMENT OF NEBRASKA	BELT TENSIONER AND ASSEMBLY	723.56
WALKERS UNIFORM RENTAL	UNIFORM SERVICE, FENDER COVERS	272.58
WATEROUS COMPANY	DRAIN VALVE, COTTER PIN	518.20
		<u>\$ 72,777.79</u>

SOLID WASTE

PAPILLION SANITATION	GLASS RECYCLING	848.85
		<u>\$ 848.85</u>

PLANNING

BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	15.52
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	12.94
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	2,681.91
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	15.11
OMAHA PUBLIC POWER DISTRICT	2022/10/10-11/10 MONTHLY SERVICE	164.26
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	35.64
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	45.34
		<u>\$ 2,970.72</u>

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PERMITS & INSPECTIONS

BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	20.74
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	21.57
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	11,308.45
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	20.20
OMAHA PUBLIC POWER DISTRICT	2022/10/10-11/10 MONTHLY SERVICE	219.46
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	88.55
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	112.08
		\$ 11,791.05

POLICE

A-RELIEF SERVICES	PORTABLE RESTROOM-GUN RANGE	128.00
AUTO BODY AUTHORITY	AUTO BODY REPAIR-UNIT 708	902.00
AXON ENTERPRISE, INC	TASER SUPPLIES	7,198.55
BENEFIT PLANS	POLICE PENSION PLAN- NOV 2022 MD, JG, MG	8,817.56
BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	367.48
BRYAN MERCER	REIMB DAMAGED UNIFORM	121.31
CALIBRE PRESS	TRAINING VIDEO RENTAL	1,274.00
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	369.69
CITY OF OMAHA	ON-SITE INCINERATION	635.03
CONNER PSYCHOLOGICAL SERVICES PC	PRE-EMPLOYMENT PSYCH EVLUATION	535.00
COX BUSINESS SERVICES	2022/11/02-12/01 MONTHLY SERVICE	475.00
CULLIGAN OF OMAHA	BOTTLED WATER 2022/11/01-2022/11/30	522.30
DOUGLAS COUNTY SHERIFF OFFICE	FORENSIC FEE	375.00
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	140,340.32
ENTERPRISE FM TRUST	DEA VEHICLE LEASE-OCT 2022	557.32
GALLO PROFESSIONAL POLYGRAPH	POLYGRAPH SERVICES	400.00
GREAT PLAINS UNIFORMS	UNIFORM ITEMS	2,960.20
HIGH SPEED GEAR, INC	NYLON POUCHES FOR VESTS	3,606.54
INTELLIGENT VIDEO SOLUTIONS	SOFTWARE SUPPORT 2022/12/28-2023/12/27	2,700.00
JACKSON SERVICES, INC	DOOR MAT SERVICE-POLICE	242.07
KIESLER POLICE SUPPLY & AMMO	PEPPERBALL INERT POWDER PROJECTILES	638.70
LANGUAGE TESTING INTERNATIONAL, INC	LANGUAGE TESTING-VAZQUEZ	63.00
LeadsOnLine, LLC	INVESTIGATION SYSTEM SERVICE 2023/01/01-2023/12/31	8,604.00
LP POLICE	LOCATE MONTHLY PLAN-OCT 2022	259.90
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	357.89
MOTOROLA SOLUTIONS, INC	CRUISER VIDEO SYSTEMS, BODY CAMERAS	11,300.00
MOTOROLA SOLUTIONS, INC	VISTA TRANSFER STATION	1,495.00
OMAHA PUBLIC POWER DISTRICT	2022/09/12-10/10 MONTHLY SERVICE	3,925.95
OMNIGO SOFTWARE, LLC	SOFTWARE ANNUAL SUPPORT 2022/11/01-2023/10/31	2,534.88
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	1,009.82
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	2,098.05
SCOTT MILLER	REIMB TRAINING EXPENSES	206.50
SECURITY EQUIPMENT	ADD DEPT READER-POLICE	4,839.00
TIMOTHY MELVIN	REIMB TRAINING EXPENSES	352.17

MINUTE RECORD

CLAIMS FOR DECEMBER 6, 2022

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POLICE (cont'd)

TRISTAR	WORK COMP FUNDING OCTOBER 2022	19,365.41
TRI-TECH FORENSICS, INC	GUN BOX, BLACK TIES	69.97
U.S. CELLULAR	2022/10/04-11/03 MONTHLY SERVICE	722.46
ULTIMATE TRAINING MUNITIONS	TRAINING AMMO	1,245.40
USIQ OPTICS PLANET, INC	HIGH GLOSS DUTY GEAR	512.42
VERIZON WIRELESS	2022/09/24-10/23 MONTHLY SERVICE	2,240.61
VERIZON WIRELESS-VSAT	SUBPEONA FOR INVESTIGATION	100.00
WESTLAKE ACE HARDWARE	BIT SET, TOOLS	15.98
		<u>\$ 234,484.48</u>

FIRE & RESCUE

AARON SPENCER	REIMB PARAMEDIC EXPENSES	218.95
AIRGAS USA, LLC	MEDICAL OXYGEN	294.30
ANDREA BOLL	REIMB FOR SERVICE	826.14
BLACK HILLS ENERGY	2022/09/29-11/01 MONTHLY SERVICE	66.96
BOUND TREE MEDICAL, LLC	MEDICAL SUPPLIES	5,736.72
CENTURY LINK	2022/10/22-11/21 MONTHLY SERVICE	109.96
DAY ELECTRIC SERVICE, INC	ADD OUTLET FOR GENERATOR	1,315.10
ED M FELD EQUIPMENT CO	GAUGE LINE ASSY, MOLDED CABLE, HOSE, CYLINDER REAPIRS	2,604.20
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	86,346.24
GREAT PLAINS UNIFORMS	UNIFORM ITEMS-BURBRIDGE	1,554.00
JEFF ROBISON	REIMB PARAMEDIC EXPENSES	325.00
MARCO TECHNOLOGIES, LLC	COPIER EXPENSE	150.14
MENARDS	SUPPLIES, BRASS NIPPLES, COUPLINGS, SPRAY PAINT	76.13
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	2,829.13
OMAHA PUBLIC POWER DISTRICT	2022/08/31-09/29 MONTHLY SERVICE	6,286.34
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	751.56
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	1,270.38
STRYKER SALES CORPORATION	MAINTENANCE 2022/09/09-2025/09/08	7,006.80
STRYKER SALES CORPORATION	CARRY BAG, BATTERY PACK	793.02
TRICARE FOR LIFE	INSURANCE REFUND	78.00
UNIVERSITY OF NEBRASKA MEDICAL	SIMULATION TRAINING	5,322.70
ZOLL DATA SYSTEMS INC	MONTHLY BILLING FEE 2022/12/01-	1,105.00
		<u>\$ 125,066.77</u>

NON-DEPARTMENTAL/CONTRACTS

ABBY HIGHLAND	CDBJ CONSULTANT-OCT 2022	552.00
BERGANKDV	2021 1099 PREPARATION FOR SID 67	150.00
CENTURY LINK	2022/09/20-10/19 MONTHLY SERVICE	1,217.49
LOCKTON COMPANIES, LLC	WELLNESS NURSE ADVOCATE-NOV 2022	1,875.00
NE-DEPARTMENT OF REVENUE	2022/10 SALES TAX	43.67
PM AM CORPORATION	ALARM FEES - SEPT 2022	2,210.00
TRISTAR	NEW CLAIMS FEES-2022/10/22-2022/12/22	3,750.00
		<u>\$ 9,798.16</u>

MINUTE RECORD

CLAIMS FOR DECEMBER 6, 2022

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INFORMATION TECHNOLOGY

INTERSTATE ALL BATTERY CENTER	BATTERIES	199.40
MOTOROLA SOLUTIONS, INC	CABLE FOR REMOTE MOUNT	174.24
ONE CALL CONCEPTS	LOCATES-OCT 2022	7.78
		<u>\$ 381.42</u>

2206 LONGO DR-NEW LIBRARY

LOGAN CONTRACTORS SUPPLY	ADA ALERT BRICK RED	224.90
MENARDS	LUMBER, REBAR	95.78
READY MIXED CONCRETE COMPANY	CONCRETE	1,514.33
SHERWIN WILLIAMS CO	PAINT	26.95
		<u>\$ 1,861.96</u>

WASTEWATER

AT&T MOBILITY	2022/10/08-11/07 MONTHLY SERVICE	1,034.00
CAPITAL BUSINESS SYSTEMS, INC	COPIER EXPENSE	44.03
CENTURY LINK	2022/10/13-11/12 MONTHLY SERVICE	803.12
CITY OF OMAHA	SEWER FEES-JULY, AUG 2022	1,112,031.98
COX BUSINESS SERVICES	2022/11/04-12/03 MONTHLY SERVICE	220.00
EMPLOYEE BENEFITS SYSTEMS	HEALTH INSURANCE-NOV 2022	17,897.35
GRAINGER	PRESSURE GAUGE, GAS DETECTOR, MARKING FLAGS	1,494.12
HAMMERHEAD TRENCHES	WINTER POINT REPAIR	14,539.58
HANEY SHOE STORE	SAFETY SHOES	1,130.96
HTM SALES, INC	LOCK STRIKER, CYLINDER, CAMERA BAR LID	2,670.57
INDOFF, INC	COPY PAPER	107.98
MENARDS	DIAMOND BLADE, MEETING SUPPLIES, TRASH CANS, GREASE, GLOVES	433.35
METROPOLITAN UTILITIES DIST	2022/10/04-11/01 MONTHLY SERVICE	306.05
NAPA AUTO PARTS	FAN	69.99
OMAHA PUBLIC POWER DISTRICT	2022/09/10-10/10 MONTHLY SERVICE	3,686.75
RED WING BUSINESS ADVANTAGE	SAFETY SHOES	397.99
RELIANCE STANDARD LIFE INSURANCE	LIFE INSURANCE-OCT 2022	140.36
RELIANCE STANDARD LIFE INSURANCE	LTD INSURANCE-OCT 2022	170.07
RJN GROUP INC	BPW-210107 PROF SVCS THRU 2022/10/28	4,257.50
TRISTAR	WORK COMP FUNDING OCTOBER 2022	1,905.65
U.S. CELLULAR	2022/10/09-11/08 MONTHLY SERVICE	383.76
UTILITY EQUIPMENT COMPANY	PVC SEWER PIPE, LUBE	1,933.66
		<u>\$ 1,165,658.82</u>

COMMUNITY BETTERMENT

OMAHA PUBLIC POWER DISTRICT	2022/10/26 MONTHLY SERVICE	100.18
		<u>\$ 100.18</u>

COMMUNITY DEVELOPMENT

ABBY HIGHLAND	CDBJ CONSULTANT FEES-OCT 2022	4,230.00
BELLEVUE JR SPORTS ASSOCIATION	BJSA PARTICIPATION PGM EXPENSES	1,050.00
GRETNA GUIDE & NEWS	LEGAL AD	86.73
HABITAT FOR HUMANITY OF SARPY CTY	REIMB EXPENSES	42,073.42
		<u>\$ 47,440.15</u>

MINUTE RECORD

CLAIMS FOR DECEMBER 6, 2022

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FEDERAL FORFEITURES

VERIZON WIRELESS	2022/09/22-10/21 MONTHLY SERVICE	456.49
		<u>\$ 456.49</u>

G.O. BONDS

UMB BANK - TRUST OPERATIONS	UMB DEBT SERVICE FEES	568.34
		<u>\$ 568.34</u>

TOTAL CLAIMS FOR DECEMBER 6, 2022	\$ 2,090,330.43
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CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

12a.
12/6/2022

COUNCIL MEETING DATE: 12/06/22		SUBMITTED BY: Public Works	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input checked="" type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Presentation from Fastwyre Broadband

SYNOPSIS/BACKGROUND:

In light of Cable Franchise Agreement with Fastwyre Broadband up for approval on this same agenda, a representative from Broadband Fastwyre would like to give a brief presentation to provide information about the company and the cable and broadband services to be provided to the Bellevue community following potential approval of the agreement, and to answer any questions the City Council may have.

FISCAL IMPACT: BUDGETED FUNDS?: GRANT/MATCHING FUNDS?:

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?:	<input type="text" value="NO"/>	COUNTER-PARTY:	<input type="text"/>	INTERLOCAL AGREEMENT:	<input type="text"/>
CONTRACT DESCRIPTION: <input type="text"/>					
CONTRACT EFFECTIVE DATE:	<input type="text"/>	CONTRACT TERM:	<input type="text"/>	CONTRACT END DATE:	<input type="text"/>
PROJECT NAME: <input type="text"/>					
START DATE:	<input type="text"/>	END DATE:	<input type="text"/>	PAYMENT DATE:	<input type="text"/>
INSURANCE REQUIRED:		<input type="text"/>			
CIP PROJECT NAME:	<input type="text"/>	CIP PROJECT NAME:	<input type="text"/>		
STREET DISTRICT NAME (S):	<input type="text"/>	STREET DISTRICT NUMBER (S):	<input type="text"/>		
ACCOUNTING DISTRIBUTION CODE:	<input type="text"/>	ACCOUNT NUMBER:	<input type="text"/>		

RECOMMENDATION:

ATTACHMENTS:

1. <input type="text"/>	2. <input type="text"/>	3. <input type="text"/>
4. <input type="text"/>	5. <input type="text"/>	6. <input type="text"/>

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM:

**CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET**

15b.
11/01/2022

COUNCIL MEETING DATE: 11/01/2022		SUBMITTED BY: Susan Kluthe, City Clerk		
AGENDA ITEM:		CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>		ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input checked="" type="checkbox"/>		CURRENT BUSINESS <input type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Year-End Certification of City Street Superintendent form is the basis for determining the city's calendar year 2022 Incentive funds, verifying Bobby Riggs as the City Street Superintendent

SYNOPSIS/BACKGROUND:

Each year municipalities are required to annually certify the City Street Superintendent and shall be signed by Mayor, and to include copy of Resolution authorizing the signing of the Year-End Certification of City Street Superintendent Form by the Mayor.

FISCAL IMPACT: BUDGETED FUNDS?: GRANT/MATCHING FUNDS?:

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: COUNTER-PARTY: INTERLOCAL AGREEMENT:

CONTRACT DESCRIPTION:

CONTRACT EFFECTIVE DATE: CONTRACT TERM: CONTRACT END DATE:

PROJECT NAME:

START DATE: END DATE: PAYMENT DATE: INSURANCE REQUIRED:

CIP PROJECT NAME: CIP PROJECT NUMBER:

STREET DISTRICT NAME (S): STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRIBUTION CODE: ACCOUNT NUMBER:

RECOMMENDATION:

Approve Resolution No. 2021-32: A Resolution authorizing the Mayor to sign the Annual Year-End Certification of City Street Superintendent Form for 2022, verifying Robert Joseph Riggs as the City Street Superintendent from January 1, 2022 to December 31, 2022

ATTACHMENTS:


1. <input type="text" value="Resolution No. 2022-32"/>	2. <input type="text" value="Annual Year-End Certification Form"/>	3. <input type="text"/>
4. <input type="text"/>	5. <input type="text"/>	6. <input type="text"/>

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM:

Do not recreate or revise this document. Revisions and recreations will not be accepted. **Failure to complete and return the necessary documents per instructions will result in your municipality not receiving an Incentive Payment for Calendar Year 2022.** Documents include the **original** Signing Resolution, Year-End Certification(s), and a copy of documentation of the appointment(s) of the City Street Superintendent(s). These must be received at the NDOT **by December 31, 2022.**

RESOLUTION
SIGNING OF THE
YEAR-END CERTIFICATION OF CITY STREET SUPERINTENDENT
2022

Resolution No. 2022-32

Whereas: State of Nebraska Statutes, sections 39-2302, and 39-2511 through 39-2515 details the requirements that must be met in order for a municipality to qualify for an annual Incentive Payment; and

Whereas: The State of Nebraska Department of Transportation (NDOT) requires that each incorporated municipality must annually certify (by December 31st of each year) the appointment(s) of the City Street Superintendent(s) to the NDOT using the Year-End Certification of City Street Superintendent form; and

Whereas: The NDOT requires that each certification shall also include a copy of the documentation of the city street superintendent's appointment, i.e., meeting minutes; showing the appointment of the City Street Superintendent by their name as it appears on their License (if applicable), their License Number (if applicable), and Class of License (if applicable), and type of appointment, i.e., employed, contract (consultant, or interlocal agreement with another incorporated municipality and/or county), and the beginning date of the appointment; and

Whereas: The NDOT also requires that such Year-End Certification of City Street Superintendent form shall be signed by the Mayor or Village Board Chairperson and shall include a copy a resolution of the governing body authorizing the signing of the Year-End Certification of City Street Superintendent form by the Mayor or Village Board Chairperson.

Be it resolved that the Mayor Village Board Chairperson of _____
(Check one box) (Print Name of Municipality)
is hereby authorized to sign the attached Year-End Certification of City Street Superintendent completed form(s).

Adopted this _____ day of _____, 20____ at _____, Nebraska.
(Date) (Month)

City Council/Village Board Members

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

City Council/Village Board Member _____
Moved the adoption of said resolution
Member _____ Seconded the Motion
Roll Call ____ Yes ____ No ____ Abstained ____ Absent
Resolution adopted, signed, and billed as adopted.

Attest:

(Signature of Clerk)

Do not recreate or revise this document. Revisions and recreations will not be accepted. Copying this form is acceptable; see (3) below. **Failure to complete and return the necessary documents per instructions will result in your municipality not receiving an Incentive Payment for Calendar Year 2022.** Documents include the original Signing Resolution, Year-End Certification(s), and a copy of documentation of the appointment(s) of the City Street Superintendent(s). These must be received at the NDOT by December 31, 2022.

Year-End Certification of City Street Superintendent For Determining Incentive Payment in Calendar Year 2022

Separate forms may be needed to account for the entire year, see (3) below

This Form Covers the Following Period: _____, 2022 to _____, 2022
(Month) (Day) (Month) (Day)

*(1)(a) The municipality of _____ certifies that: _____
(Print name of City or Village) (Print name of Superintendent as it appears on license card if applicable)
was the appointed City Street Superintendent during the above period. **IF A NAME IS NOT ENTERED ABOVE (NO APPOINTED CITY STREET SUPERINTENDENT FOR THIS PERIOD), SKIP TO (2) BELOW.**

(b) the superintending services of the above listed individual were provided by: (Check one box)

- Employment with this Municipality Contract (consultant) with this Municipality Contract (interlocal agreement) between this Municipality and the following listed Municipality(ies) and/or County(ies)

(c) and the above listed individual **assisted** in the following: *Reference Neb. Rev. Stat. §39-2512*

1. Developing and annually updating a long-range plan based on needs and coordinated with adjacent local governmental units,
2. Developing an annual program for design, construction, and maintenance,
3. Developing an annual budget based on programmed projects and activities,
4. Submitting such plans, programs, and budgets to the local governing body for approval; and
5. Implementing the capital improvements and maintenance activities provided in the approved plans, programs, and budgets,

(d) the above listed individual also served as (Check all boxes that apply) city engineer village engineer
public works director city manager city administrator street commissioner

(e) If the above listed individual is a Licensed City Street Superintendent, enter their Superintendent's License Number S- _____ and Class of License _____, and/or
(A or B)

(f) If the above listed individual is a Licensed Engineer in Nebraska, enter their Engineer's License Number E- _____

(2) _____
Signature of Mayor *Village Board Chairperson*

***(3)** If during the calendar year your municipality (a) did not have a city street superintendent for any portion(s) of the year; or (b) had an appointed city street superintendent that was not licensed for any portion(s) of the year; or (c) had one or more appointed licensed city street superintendents for any portion(s) of the year; or (d) had two or more successive licensed superintendents for any portion of the year, please complete a separate Year-End Certification form for each period. **Copy this form as needed to account for these separate periods.**

(4) The payment amount will be computed based on (a) your most recent Federal Census as certified by the Tax Commissioner; (b) the number of full calendar months served by the appointed superintendent who is licensed or exempted from licensure under the Superintendents Act; (c) class of license, A or B if applicable; and (d) if the appointed City Street Superintendent assisted with the required duties in (1)(c) above. *Reference Neb. Rev. Stat. §§39-2302 and 39-2511 through 39-2515.*

(5) Failure to return by December 31, 2022, the Year-End Certification(s), Signing Resolution, and a copy of documentation of the appointment(s) of the superintendent(s) per the instructions will result in your municipality not receiving an Incentive Payment.



Return the completed original resolution and certification(s), and a copy of the documentation of appointment(s) by December 31, 2022 to:

Highway Local Liaison Coordinator
Boards-Liaison Services Section
Local Assistance Division
Nebraska Department of Transportation
PO Box 94759
Lincoln NE 68509-4759

**Attach Documentation of the City Street Superintendent(s) Appointment(s) for 2022
here:**

For most municipalities this information may be found in the November or December 2021 or the January 2022 meetings minutes. Some may involve mayoral appointments, or interlocal agreement (relinquishment of funds).
Call 402-479-4436 if you have any questions about what to submit for documentation.

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

15a.
12/6/2022

COUNCIL MEETING DATE: 12/06/2022		SUBMITTED BY: Susan Kluthe, City Clerk	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input checked="" type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input checked="" type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Application for Outdoor Extension to current Liquor License for Kinseth Hospitality Co. dba "Courtyard Marriott & Conference Center" at 3730 Raynor Parkway, Bellevue.

SYNOPSIS/BACKGROUND:

Application for Outdoor Extension to current Liquor License for Kinseth Hospitality Co. dba "Courtyard Marriott & Conference Center" at 3730 Raynor Parkway, Bellevue. Applications are turned directly into the NE Liquor Control Commission by the applicant then forwarded on to the City Clerk's Office by the NE Liquor Control Commission. The Clerk sends application to be reviewed by the Police and then submitted to the City Council for review and recommendation, and then forwarded to the NE Liquor Control Commission for final approval (if there are no issues).

FISCAL IMPACT: BUDGETED FUNDS?: GRANT/MATCHING FUNDS?:

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: <input type="text" value="NO"/>	COUNTER-PARTY: <input type="text"/>	INTERLOCAL AGREEMENT: <input type="text" value="NO"/>
CONTRACT DESCRIPTION: <input type="text"/>		
CONTRACT EFFECTIVE DATE: <input type="text"/>	CONTRACT TERM: <input type="text"/>	CONTRACT END DATE: <input type="text"/>
PROJECT NAME: <input type="text"/>		
START DATE: <input type="text"/>	END DATE: <input type="text"/>	PAYMENT DATE: <input type="text"/>
		INSURANCE REQUIRED: <input type="text" value="NO"/>
CIP PROJECT NAME: <input type="text"/>	CIP PROJECT NUMBER: <input type="text"/>	
STREET DISTRICT NAME (S): <input type="text"/>	STREET DISTRICT NUMBER (S): <input type="text"/>	
ACCOUNTING DISTRIBUTION CODE: <input type="text"/>	ACCOUNT NUMBER: <input type="text"/>	

RECOMMENDATION:

Recommend approval to the Nebraska Liquor Control Commission the application for an Outdoor Patio Extension to current Liquor License for Kinseth Hospitality Co. dba "Courtyard Marriott & Conference Center" at 3730 Raynor Parkway, Bellevue.

ATTACHMENTS:

1. <input type="text" value="Application"/>	2. <input type="text" value="Police Report"/>	3. <input type="text"/>
4. <input type="text"/>	5. <input type="text"/>	6. <input type="text"/>

SIGNATURES:

LEGAL APPROVAL AS TO FORM: _____

FINANCE APPROVAL AS TO FORM: _____

ADMINISTRATOR APPROVAL AS TO FORM: _____

A. Bruce Robinson
[Signature]
[Signature]



Pete Ricketts
Governor

STATE OF NEBRASKA

NEBRASKA LIQUOR CONTROL COMMISSION

Robert B. Rupe

Executive Director

301 Centennial Mall South 5th Floor

P.O. Box 95046

Lincoln, Nebraska 68509-5046

Phone (402) 471-2571

Fax (402) 471-2814 or (402) 471-2374

TRS USER 800 833-7352 (TTY)

October 27, 2021 Tracy

Bellevue City Clerk
1500 Wall Street
Bellevue, Ne 68005

Dear Clerk:

Please present the following application for **Addition** to your board and send us the results of that action.

ADDITION: OUTDOOR AREA EXPANSION OF CURRENT PATIO

LICENSE #: IK-117332

LICENSEE: KINSETH HOSPITALITY CO INC

TRADE NAME: COURTYARD BY MARRIOTT & CONF CENTER

ADDRESS: 3730 RAYNOR PKWY

CITY/COUNTY: BELLEVUE/SARPY

CONTACT NUMBER: 402-408-5300

CONTACT PERSON: JENNY.ESTELL

EMAIL: JENNY.ESTELL@MARRIOTT.COM

REQUEST: ADDITION OF OUTDOOR AREA APPROX 40 X 120

MAKING THE NEW DESCRIPTION READ: ENTIRE 4 STORY HOTEL APPROX 224 X 402 INCLUDING BISTRO, LOBBY, CONFERENCE CENTER, MEETING BOARDROOMS, AND TWO OUTDOOR AREAS COURTYARD PATIO 37 X 70 AND REGULAR PATIO 40 X 120

APPROVED _____ **DISAPPROVED** _____

Tracy Burmeister
Licensing Division

APPLICATION FOR LIQUOR LICENSE
AND CORPORATE MANAGER

POLICE REPORT

Date of City Council Meeting: November 22, 2022 Due to City Clerk: November 29, 2022

Applicant: Kinseth Hospitality Co dba "Courtyard by Marriott and Conference Center

Location/Address: 3730, Raynor Parkway Bellevue

Requested Action:

Recommend approval to the Nebraska Liquor Control Commission the application for an Outdoor Pation Extension to current Liquor License for Kinseth Hospitality Co. dba "Courtyard Marriott & Conference Center" at 3730 Raynor Parkway, Bellevue.

There is no need for background check on individual but just note if you have any concerns with this expansion. Thanks!

Individuals to be Checked:

	<u>Name & Address</u>	<u>DOB</u>
1.	_____	_____
2.	_____	_____

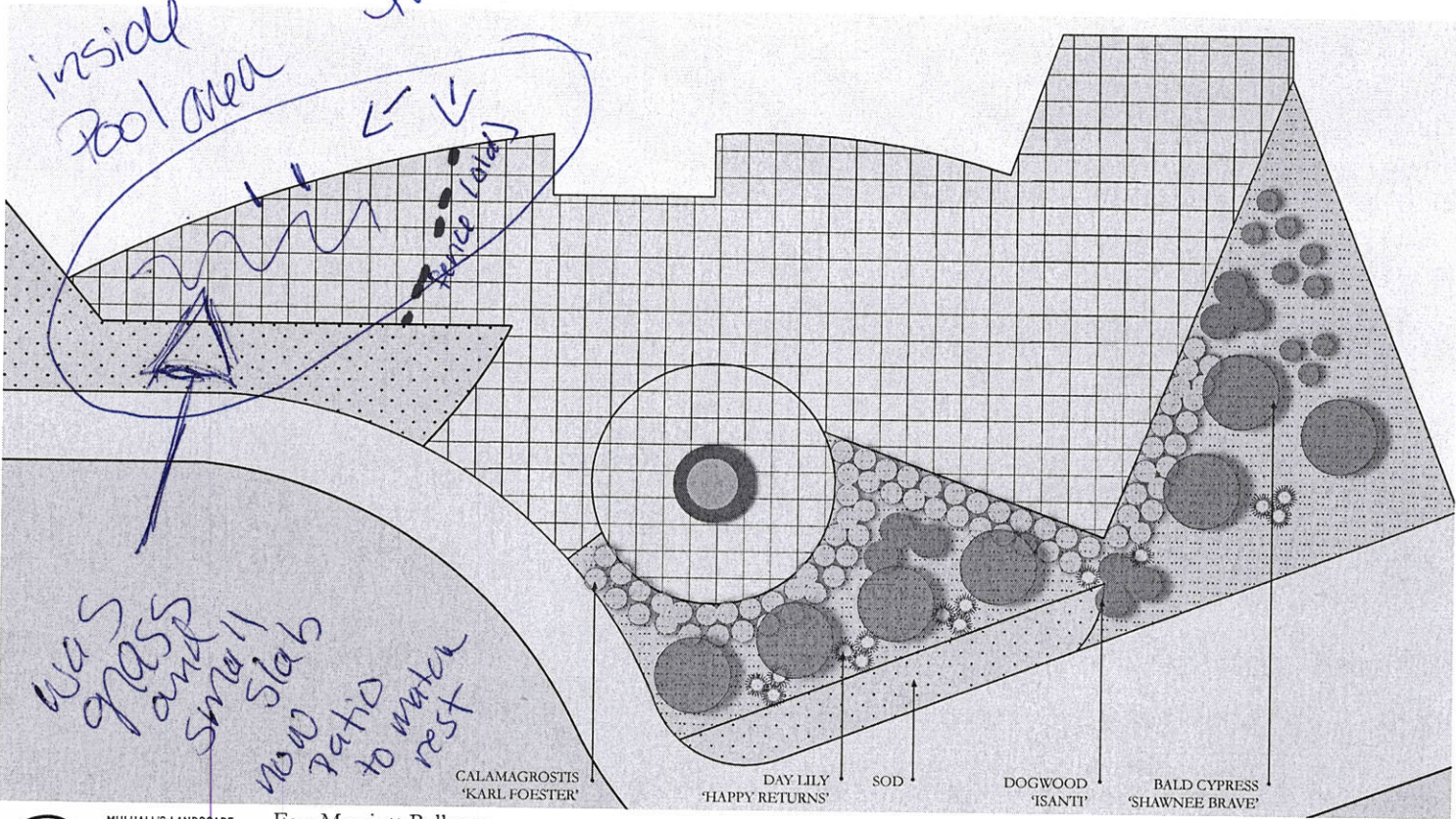
Comments:

No objections or concerns.

Signature of Reviewer: Cpt H. Stricker #171

Date: 11-23-22

there was a fence we removed
and laid a hard slab



inside
Pool area

was
grass
and
small
slab
new
patio
to water
rest

CALAMAGROSTIS
'KARL FOESTER'

DAY LILY
'HAPPY RETURNS'

SOD

DOGWOOD
'SANTI'

BALD CYPRESS
'SHAWNEE BRAVE'



MULHALL'S LANDSCAPE
4936 N. 120TH ST
OMAHA, NE 68164
402.963.0700

For: Marriott Bellevue
Designer: John Williams

Circled area is the extension.
all fenced in

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

15b.
12/6/2022

COUNCIL MEETING DATE: 12/06/2022		SUBMITTED BY: Susan Kluthe, City Clerk	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input checked="" type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input checked="" type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Application for Infinity Hospitality Inc.dba "Hampton Inn Bellevue" for Class "I" Liquor License at 3404 Samson Way, Bellevue to sell beer, wine, and distilled spirits, On Sale Only and John E. Klimpel as Manager.

SYNOPSIS/BACKGROUND:

Infinity Hospitality Inc.dba "Hampton Inn Bellevue" would like a Class "I" Liquor License to sell beer, wine, and distilled spirits, On Sale Only at 3404 Samson Way, Bellevue and for John E, Klimpel as Manager. Applications are turned directly into the NE Liquor Control Commission by the applicant then forwarded on to the City Clerk's Office by the NE Liquor Control Commission. The Clerk publishes a hearing notice and the application is reviewed by the Police, Planning and Clerk and then submitted to the City Council for review and recommendation, and then forwarded to the NE Liquor Control Commission for final approval (if there are no issues).

FISCAL IMPACT: \$765.00/year BUDGETED FUNDS?: NO GRANT/MATCHING FUNDS?: NO

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: NO COUNTER-PARTY: INTERLOCAL AGREEMENT: NO

CONTRACT DESCRIPTION: _____

CONTRACT EFFECTIVE DATE: _____ CONTRACT TERM: _____ CONTRACT END DATE: _____

PROJECT NAME: _____

START DATE: _____ END DATE: _____ PAYMENT DATE: _____ INSURANCE REQUIRED: NO

CIP PROJECT NAME: _____ CIP PROJECT NUMBER: _____

STREET DISTRICT NAME (S): _____ STREET DISTRICT NUMBER (S): _____

ACCOUNTING DISTRUBUTION CODE: _____ ACCOUNT NUMBER: _____

RECOMMENDATION:

Recommend approval to the Nebraska Liquor Control Commission (NLCC) the application for Infinity Hospitality Inc.dba "Hampton Inn Bellevue" for Class "I" Liquor License at 3404 Samson Way, Bellevue to sell beer, wine, and distilled spirits, On Sale Only and John E. Klimpel as Manager.

ATTACHMENTS:

1. Application	2. Clerk's Report	3. Planning Report
4. Police Report	5. _____	6. _____

SIGNATURES:

LEGAL APPROVAL AS TO FORM: _____

FINANCE APPROVAL AS TO FORM: _____

ADMINISTRATOR APPROVAL AS TO FORM: _____

[Handwritten signatures]

APPLICATION FOR LIQUOR LICENSE CHECKLIST RETAIL

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
EMAIL: lcc.frontdesk@nebraska.gov
WEBSITE: www.lcc.nebraska.gov

License
Class: I

License Number:
125376



Office Use Only

NEW REPLACING 097849 TOP Yes (No)

Hot List Yes (No) Initial: BH

PLEASE READ CAREFULLY

See directions on the next page. Provide all the items requested. Failure to provide any item will cause this application to be returned or placed on hold. All documents must be legible. Any false statement or omission may result in the denial, suspension, cancellation or revocation of your license. If your operation depends on receiving a liquor license, the Nebraska Liquor Control Commission cautions you that if you purchase, remodel, start construction, spend or commit money that you do so at your own risk. Prior to submitting your application review the application carefully to ensure that all sections are complete, and that any omissions or errors have not been made. You may want to check with the city/village or county clerk, where you are making application, to see if any additional requirements must be met before submitting application to the Nebraska Liquor Control Commission.

APPLICANT NAME Infinity Hospitality Inc

TRADE (DBA) NAME Hampton Inn Bellevue

PREVIOUS TRADE (DBA) NAME NA

CONTACT NAME AND PHONE NUMBER Steve Young 402-499-3862

CONTACT EMAIL ADDRESS syoung@lincolnhotelgroup.com

~~No fee submitted~~

Office use only	
PAYMENT TYPE <u>Payport</u>	
AMOUNT <u>5400</u> - RCPT	
RECEIVED: <u>11/8/2022</u>	
DATE DEPOSITED	

CLASS OF LICENSE FOR WHICH APPLICATION IS MADE AND CLASS
CHECK ONE TYPE OF CLASS

RETAIL LICENSE(S) Application Fee \$400 (nonrefundable)
CLASS C LICENSE TERM IS FROM NOVEMBER 1 – OCTOBER 31
ALL OTHER CLASSES TERM IS MAY 1 – APRIL 30

- A BEER, ON SALE ONLY
 B BEER, OFF SALE ONLY**
 C BEER, WINE, DISTILLED SPIRITS, ON AND OFF SALE**
Do you intend to sale cocktails to go as allowed under Neb Rev. Statute 53-123.04(4) YES NO
 D BEER, WINE, DISTILLED SPIRITS, OFF SALE ONLY**
 I BEER, WINE, DISTILLED SPIRITS, ON SALE ONLY
Do you intend to sale cocktails to go as allowed under Neb Rev. Statute 53-123.04(5) YES NO
 J LIMITED ALCOHOLIC LIQUOR, OFF SALE – MUST INCLUDE SUPPLEMENTAL FORM 120
 AB BEER, ON AND OFF SALE
 AD BEER ON SALE ONLY, BEER, WINE, DISTILLED SPIRITS OFF SALE
 IB BEER, WINE, DISTILLED SPIRITS ON SALE, BEER OFF SALE ONLY
 Class K Catering endorsement (Form 106 and \$100 application fee) expires with underlying retail license
 Class G Growler endorsement (Form 165 and \$300 application fee) – Class C licenses only
**Class B, Class C, Class D license do you intend to allow drive through services under Neb Rev. Statute 53-178.01(2) YES NO

ADDITIONAL FEES WILL BE ASSESSED AT THE CITY/VILLAGE OR COUNTY LEVEL WHEN THE LICENSE IS ISSUED

CHECK TYPE OF LICENSE FOR WHICH YOU ARE APPLYING

- Individual License (requires insert FORM 104)
 Partnership License (requires insert FORM 105)
 Corporate License (requires FORM 101 & FORM 103)
 Limited Liability Company (LLC) (requires FORM 102 & FORM 103)

NAME OF ATTORNEY OR FIRM ASSISTING WITH APPLICATION (if applicable)

Name Steve Young Phone Number 402-499-3862
Firm Name Lincoln Hotel Group
Email address syoung@lincolnhotelgroup.com
Should we contact you with any questions on the application? YES NO

PREMISES INFORMATION

Trade Name (doing business as) Hampton Inn Bellevue

Street Address 3404 Samson Way

City Bellevue County Sarpy Zip Code 68123

Premises Telephone number 402-292-1607

Business e-mail address syoung@lincolnhotelgroup.com

Is this location inside the city/village corporate limits YES NO

MAILING ADDRESS (where you want to receive mail from the Commission)

Check if same as premises

Name Infinity Hospitality Inc

Street Address 10840 Sundial Rim Rd

City Highlands Ranch State CO Zip Code 80126

DESCRIPTION AND DIAGRAM OF THE AREA TO BE LICENSED

IN THE SPACE PROVIDED BELOW OR ATTACH A DRAWING OF THE AREA TO BE LICENSED.
DO NOT SEND BLUEPRINTS, ARCHITECT OR CONSTRUCTION DRAWINGS
PROVIDE LENGTH X WIDTH IN FEET (NOT SQUARE FOOTAGE)
INDICATE THE DIRECTION OF NORTH

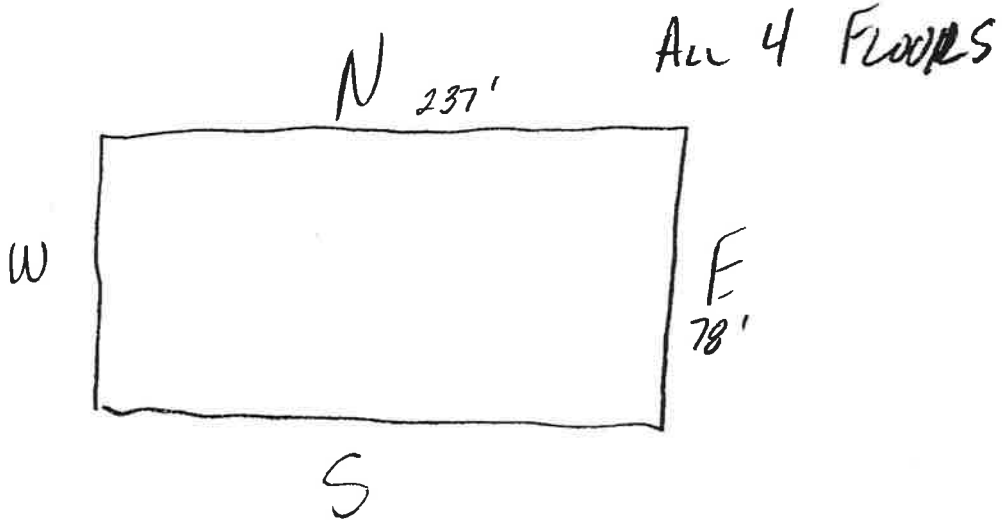
Building length 237 x width 78 in feet

Is there a basement? Yes No If yes, length _____ x width _____ in feet

Is there an outdoor area? Yes No If yes, length _____ x width _____ in feet

Number of floors of the building 4

PROVIDE DIAGRAM OF AREA TO BE LICENSED BELOW OR ATTACH SEPARATE SHEET



APPLICANT INFORMATION

1. READ CAREFULLY. ANSWER COMPLETELY AND ACCURATELY §53-125(5)

Has anyone who is a party to this application, or their spouse, EVER been convicted of or plead guilty to any charge. Charge means any charge alleging a felony, misdemeanor, violation of a federal or state law; a violation of a local law, ordinance or resolution. List the nature of the charge, where the charge occurred and the year and month of the conviction or plea. Also list any charges pending at the time of this application. If more than one party, please list charges by each individual's name.

Include traffic violations. Commission must be notified of any arrests and/or convictions that may occur after the date of signing this application.

YES NO If yes, please explain below or attach a separate page

Name of Applicant	Date of Conviction (mm/yyyy)	Where Convicted (city & state)	Description of Charge	Disposition
Minakshi Ashra			Misc Traffic Violations	Don't know when
Nisha Amarnani	2012	Douglas CO	At fault in car accident	Court Fines
Naresh Amarnani	04,2009	Douglas CO	DUI (Alcohol)	18 months probation
				48 Hrs Community Service
				Education and Court Fines

2. Was this premise licensed as liquor licensed business within the last two (2) years?

YES NO

If yes, provide business name and license number Hampton Inn Bellevue - 097849

3. Are you buying the business of a current retail liquor license?

YES NO

If yes, give name of business and liquor license number _____

4. Are you filing a temporary operating permit (TOP) to operate during the application process?

YES NO

If yes

a) Attach temporary operating permit (TOP) (Form 125)

a) Submit a copy of the business purchase agreement _____

b) Include a list of alcohol being purchased, list the name brand, container size and how many _____

c) Submit a list of the furniture, fixtures and equipment _____

5. Are you borrowing any money from any source, include family or friends, to establish and/or operate the business?

____ YES NO

If yes, list the lender(s) _____

6. Will any person or entity, other than applicant, be entitled to a share of the profits of this business?

____ YES NO

If yes, explain. (all involved persons must be disclosed on application)

No silent partners 019.01E Silent Partners; Profit Sharing: No licensee or partner, principal, agent or employee of any Retail Liquor License shall permit any other person not licensed or included as a partner, principal, or stockholder of any Retail Liquor License to participate in the sharing of profits or liabilities arising from any Retail Liquor License. (53-1,100)

7. Will any of the furniture, fixtures and equipment to be used in this business be owned by others?

____ YES NO

If yes, list such item(s) and the owner. _____

8. Is premises to be licensed within 150 feet of a church, school, hospital, home for indigent persons or for veterans, their wives, and children; or within 300 feet of a college or university campus?

____ YES NO

If yes, provide name and address of such institution and where it is located in relation to the premises (Nebraska Revised Statute 53-177(1) **AND PROVIDE FORM 134 – CHURCH OR FORM 135 – CAMPUS AND LETTER OF SUPPORT FROM CHURCH OR CAMPUS**

9. Is anyone listed on this application a law enforcement officer? If yes, list the person, the law enforcement agency involved and the person's exact duties. (Nebraska Revised Statute 53-125(15))

____ YES NO

10. List the primary bank and/or financial institution (branch if applicable) to be utilized by the business.

a) List the individual(s) who are authorized to write checks and/or withdrawals on accounts at this institution.

US Bank - Minakshi Ashra, Rich Gosnell, Nisha Amarnani, Alpana Kelshiker, Suchi Patel

11. List all past and present liquor licenses held in Nebraska or any other state by any person named in this application. Include license holder name, location of license and license number. Also list reason for termination of any license(s) previously held.

CO - Vision Hospitality Inc 03-16127

12. List the alcohol related training and/or experience (when and where) of the person(s) making application. Those persons required are listed as followed:

- Individual: Applicant and spouse; spouse is exempt if they filed Form 116 – Affidavit of Non-Participation.
- Partnership: All partners and spouses, spouses are exempt if they filed Form 116 – Affidavit of Non-Participation.
- Limited Liability Company: All member of LLC, Manager and all spouses; spouses are exempt if they filed Form 116 – Affidavit of Non-Participation.
- Corporation: President, Stockholders holding 25% or more of shares, Manager and all spouses; spouses are exempt if they filed Form 116 – Affidavit of Non-Participation.

NLCC certified training program completed

Applicant Name	Date (mm/yyyy)	Name of program (attach copy of course completion certificate)

Experience

Applicant Name/Job Title	Date of Employment	Name & Location of Business
Minakshi Ashra		Liq License Owner 03-16127 Vision Hospitality Eaton Co
Nisha Amarnani		Liq License Owner 03-16127 Vision Hospitality Eaton Co

13. If the property is owned, submit a copy of the deed or proof of ownership. If leased, submit a copy of the lease covering the entire license year.

Documents must be in the name of applicant as owner or lessee

Lease expiration date _____
 Deed _____
 Purchase Agreement _____

14. When do you intend to open for business? 7/26/2022

15. What will be the main nature of business? Hotel/Motel

16. What are the anticipated hours of operation? Legal Business Hours

17. List the principal residence(s) for the past 10 years for **ALL** persons required to sign, including spouses.

RESIDENCES FOR THE PAST 10 YEARS					
APPLICANT CITY & STATE	YEAR		SPOUSE CITY & STATE	YEAR	
	FROM	TO		FROM	TO
Ashra -10840 Sundial Rim Rd Highlands Ranch Co	2018	present	Same		
Ashra -10858 Glengate Circle Highlands Ranch Co	2007	2018	Same		
Amarnani-176 Morningdw Place Highlands Ranch CO	2015	present	Same		
Amarnani - 10596 Pearwood Cir Highlands Ranch CO	2004	2015	Same		

If necessary, attach a separate sheet

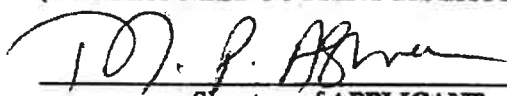
**SIGNATURE PAGE –
PLEASE READ CAREFULLY**

The undersigned applicant(s) hereby consent(s) to an investigation of his/her background and release present and future records of every kind and description including police records, tax records (State and Federal), and bank or lending institution records, and said applicant(s) and spouse(s) waive(s) any right or causes of action that said applicant(s) or spouse(s) may have against the Nebraska Liquor Control Commission, the Nebraska State Patrol, and any other individual disclosing or releasing said information. Any documents or records for the proposed business or for any partner or stockholder that are needed in furtherance of the application investigation of any other investigation shall be supplied immediately upon demand to the Nebraska Liquor Control Commission or the Nebraska State Patrol. The undersigned understand and acknowledge that any license issued, based on the information submitted in this application, is subject to cancellation if the information contained herein is incomplete, inaccurate or fraudulent.

Individual applicants agree to supervise in person the management and operation of the business and that they will operate the business authorized by the license for themselves and not as an agent for any other person or entity. Corporate applicants agree the approved manager will superintend in person the management and operation of the business. Partnership applicants agree one partner shall superintend the management and operation of the business. All applicants agree to operate the licensed business within all applicable laws, rules, regulations, and ordinances and to cooperate fully with any authorized agent of the Nebraska Liquor Control Commission.

Applicant Notification and Record Challenge: Your fingerprints will be used to check the criminal history records of the FBI. You have the opportunity to complete or challenge the accuracy of the information contained in FBI identification record. The procedures for obtaining a change, correction, or updating an FBI identification record are set forth in Title 28, CFR, 16.34.

**Must be signed by all applicant(s) and spouse(s) owning more than 25% in the presence of a notary public
(YOU MAY NEED TO PRINT MULTIPLE SIGNATURE PAGES)**



Signature of **APPLICANT**
(Do not sign until in the presence of the Notary Public)

Minakshi Ashra

Printed Name of **APPLICANT**

State of ~~Nebraska~~, County of Douglas
Colorado


The foregoing instrument was acknowledged before me this

10-17-2022

(Date)

By Minakshi Ashra

Name of person(s) signing document in front of Notary



Notary Public Signature

MARIA G. VALLE
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20084031674
MY COMMISSION EXPIRES SEPT. 21, 2024



Signature of **SPOUSE**
(Do not sign until in the presence of the Notary Public)

Piyush Ashra

Printed Name of **SPOUSE**

State of ~~Nebraska~~, County of Douglas
Colorado

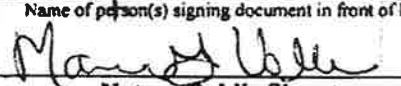
The foregoing instrument was acknowledged before me this

10-17-2022

(Date)

By Piyush Ashra

Name of person(s) signing document in front of Notary



Notary Public Signature

MARIA G. VALLE
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20084031674
MY COMMISSION EXPIRES SEPT. 21, 2024

**SIGNATURE PAGE -
PLEASE READ CAREFULLY**

The undersigned applicant(s) hereby consent(s) to an investigation of his/her background and release present and future records of every kind and description including police records, tax records (State and Federal), and bank or lending institution records, and said applicant(s) and spouse(s) waive(s) any right or causes of action that said applicant(s) or spouse(s) may have against the Nebraska Liquor Control Commission, the Nebraska State Patrol, and any other individual disclosing or releasing said information. Any documents or records for the proposed business or for any partner or stockholder that are needed in furtherance of the application investigation of any other investigation shall be supplied immediately upon demand to the Nebraska Liquor Control Commission or the Nebraska State Patrol. The undersigned understand and acknowledge that any license issued, based on the information submitted in this application, is subject to cancellation if the information contained herein is incomplete, inaccurate or fraudulent.

Individual applicants agree to supervise in person the management and operation of the business and that they will operate the business authorized by the license for themselves and not as an agent for any other person or entity. Corporate applicants agree the approved manager will superintend in person the management and operation of the business. Partnership applicants agree one partner shall superintend the management and operation of the business. All applicants agree to operate the licensed business within all applicable laws, rules, regulations, and ordinances and to cooperate fully with any authorized agent of the Nebraska Liquor Control Commission.

Applicant Notification and Record Challenge: Your fingerprints will be used to check the criminal history records of the FBI. You have the opportunity to complete or challenge the accuracy of the information contained in FBI identification record. The procedures for obtaining a change, correction, or updating an FBI identification record are set forth in Title 28, CFR, 16.34.

Must be signed by all applicant(s) and spouse(s) owning more than 25% in the presence of a notary public
(YOU MAY NEED TO PRINT MULTIPLE SIGNATURE PAGES)

N. v. Amarnani
Signature of **APPLICANT**
(Do not sign until in the presence of the Notary Public)

Nisha Amarnani
Printed Name of **APPLICANT**

State of Colorado, County of Douglas

The foregoing instrument was acknowledged before me this
October 8, 2022
(Date)

By Nisha Amarnani
Name of person(s) signing document in front of Notary

Stephanie Melby
Notary Public Signature

**STEPHANIE KAY MELBY
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20184039906
MY COMMISSION EXPIRES 10/10/2022**

Naresh Amarnani
Signature of **SPOUSE**
(Do not sign until in the presence of the Notary Public)

Naresh Amarnani
Printed Name of **SPOUSE**

State of Colorado, County of Douglas

The foregoing instrument was acknowledged before me this
October 8, 2022
(Date)

By Naresh Amarnani
Name of person(s) signing document in front of Notary

Stephanie Melby
Notary Public Signature

**STEPHANIE KAY MELBY
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20184039906
MY COMMISSION EXPIRES 10/10/2022**

**APPLICATION FOR LIQUOR LICENSE
CORPORATION
INSERT - FORM 3a**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov

RECEIVED
Office Use
NOV 07 2022
NEBRASKA LIQUOR
CONTROL COMMISSION

Officers, directors and stockholders holding over 25% shares of stock, including spouses, are required to adhere to the following requirements:

- 1) All officers, directors and stockholders must be listed
- 2) President/CEO and stockholders holding over 25% and their spouse(s) (if applicable) must submit fingerprints. See Form 147 for farther information, this form MUST be included with your application.
- 3) Officers, directors and stockholders holding over 25 % shares of stock and their spouse (if applicable) must sign the signature page of the Application for License Form 100 (even if a spousal affidavit has been submitted)

Attach copy of Articles of Incorporation

Name of Registered Agent: Nebraska Registered Agent LLC

Name of Corporation that will hold license as listed on the Articles:
Infinity Hospitality Inc

Corporation Address: 10840 Sundial Rim Rd

City: Highlands Ranch State: CO Zip Code: 80126

Corporation Phone Number: 720-838-3776 Fax Number: _____

Total Number of Corporation Shares Issued: 10,000

Name and notarized signature of President/CEO (Information of president must be listed on following page)

Last Name: Ashra First Name: Minakshi MI: _____

Home Address: 10840 Sundial Rim Rd City: Highlands Ranch

State: CO Zip Code: 68126 Home Phone Number: 720-8383776

[Signature]
Signature of President/CEO

ACKNOWLEDGEMENT

Colorado Amr
State of ~~Nebraska~~
County of Douglas

The foregoing instrument was acknowledged before me this
by Minakshi Ashra
name of person acknowledge

NOV, 4th 2022
Date
Adrianna Petera

Affix Seal

**ADRIANNA PETERSON
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20184044084
MY COMMISSION EXPIRES 11/14/2022**

List names of all officers, directors and stockholders including spouses (even if a spousal affidavit has been submitted)

Last Name: Ashra First Name: Minakshi MI: P

Title: President Number of Shares 3500

Spouse Full Name (indicate N/A if single): Piyush M Ashra

Last Name: Amarnani First Name: Nisha MI: N

Title: Vice-President Number of Shares 3500

Spouse Full Name (indicate N/A if single): Naresh Amarnani

Last Name: Kelshiker First Name: Alpana MI: J

Title: Treasurer Number of Shares 1500

Spouse Full Name (indicate N/A if single): Jiten A Kelshiker

Last Name: Patel First Name: Suchi MI: M

Title: Secretary Number of Shares 1500

Spouse Full Name (indicate N/A if single): Maulin Patel

List names of all officers, directors and stockholders including spouses (Even if a spousal affidavit has been submitted)

Last Name: _____ First Name: _____ MI: _____

Social Security Number: _____ Date of Birth: _____

Title: _____ Number of Shares _____

Spouse Full Name (indicate N/A if single): _____

Spouse Social Security Number: _____ Date of Birth: _____

Last Name: _____ First Name: _____ MI: _____

Social Security Number: _____ Date of Birth: _____

Title: _____ Number of Shares _____

Spouse Full Name (indicate N/A if single): _____

Spouse Social Security Number: _____ Date of Birth: _____

Last Name: _____ First Name: _____ MI: _____

Social Security Number: _____ Date of Birth: _____

Title: _____ Number of Shares _____

Spouse Full Name (indicate N/A if single): _____

Spouse Social Security Number: _____ Date of Birth: _____

Last Name: _____ First Name: _____ MI: _____

Social Security Number: _____ Date of Birth: _____

Title: _____ Number of Shares _____

Spouse Full Name (indicate N/A if single): _____

Spouse Social Security Number: _____ Date of Birth: _____

Is the applying corporation controlled by another corporation/company?

YES

NO

If yes, complete controlling corporation insert form 185

Indicate the Corporation's tax year with the IRS (Example January through December)

Starting Date: January 1

Ending Date: December 31

Is this a Non-Profit Corporation?

YES

NO

If yes, provide the Federal ID # _____

In compliance with the ADA, this corporation insert form 3a is available in other formats for persons with disabilities.
A ten day advance period is requested in writing to produce the alternate format.

**MANAGER APPLICATION
INSERT - FORM 3c**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov

Office Use

RECEIVED

NOV 07 2022

**NEBRASKA LIQUOR
CONTROL COMMISSION**

FORM MUST BE COMPLETELY FILLED OUT IN ORDER FOR APPLICATION TO BE PROCESSED

MANAGER MUST:

- Complete all sections of the application. Be sure it is signed by a **member or corporate officer**, corporate officer or member must be an individual on file with the Liquor Control Commission
- Fingerprints are required. See form 147 for further information, read form carefully to avoid delays in processing, this form **MUST** be included with your application.
- Provide a copy of one of the following: US birth certificate, naturalization papers or current US passport (even if you have provided this before)
- Be a registered voter in the State of Nebraska, include a copy of voter card or print document from Secretary of State website with application

Spouse who **will not** participate in the business, **spouse must:**

- Complete the Spousal Affidavit of Non Participation Insert (must be notarized). The non-participating spouse completes the top half; the manager completes the bottom half. **Be sure to complete both halves of this form.**
- Need not answer question #1 of the application

Spouse who **will** participate in the business, the **spouse must:**

- Sign the application
- Fingerprints are required. See form 147 for further information, read form carefully to avoid delays in processing, this form **MUST** be included with your application.
- Provide a copy of one of the following: birth certificate, naturalization papers or current US passport (even if you have provided this before)
- Be a registered voter in the state of Nebraska, include a copy of voter card with application
- Spousal Affidavit of Non Participation Insert **not** required

BARCODE

**MANAGER APPLICATION
INSERT - FORM 3c**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov

Office Use
RECEIVED
NOV 07 2022
NEBRASKA LIQUOR CONTROL COMMISSION

MUST BE:

- ✓ Include copy of US birth certificate, naturalization paper or current US passport
- ✓ Nebraska resident. Include copy of voter registration card or print out document from Secretary of State website
- ✓ Fingerprinted. See form 147 for further information, read form carefully to avoid delays in processing, this form MUST be included with your application
- ✓ 21 years of age or older

Name of Corporation/LLC: Infinity Hospitality Inc

Liquor License Number: _____ Class Type 1 (if new application leave blank)

Premise Trade Name/DBA: Hampton Inn Bellevue

Premise Street Address: 3404 Samson Way

City: Bellevue County: Sarpy Zip Code: 68123

Premise Phone Number: 402-292-1607

Premise Email address: 402-292-1608

The individual whose name is listed as a corporate officer or managing member as reported on insert form 3a or 3b or listed with the Commission. To see authorized officers or members search your license information [here](#).



SIGNATURE REQUIRED BY CORPORATE OFFICER / MANAGING MEMBER

(Faxed signatures are acceptable)

Manager's information must be completed below PLEASE PRINT CLEARLY

Last Name: Klimpel First Name: John MI: E

Home Address: 5930 5390 South 114th St

City: Lincoln County: Lancaster Zip Code: 68526

Home Phone Number: 402-730-1022



Email address: jklimpel@lincolnhotelgroup.com

Are you married? If yes, complete spouse's information (Even if a spousal affidavit has been submitted)

YES NO

Spouse's information

Spouses Last Name: Klimpel First Name: Tami MI: A



APPLICANT & SPOUSE MUST LIST RESIDENCE(S) FOR THE PAST TEN (10) YEARS
APPLICANT SPOUSE

CITY & STATE	YEAR FROM	YEAR TO	CITY & STATE	YEAR FROM	YEAR TO
Lincoln, Nebraska	1986	Present	Lincoln, Nebraska	1986	Present

MANAGER'S LAST TWO EMPLOYERS

YEAR FROM TO		NAME OF EMPLOYER	NAME OF SUPERVISOR	TELEPHONE NUMBER
2012	Present	Lincoln Hotel Group	Self	402-730-1022
2008	2012	Midas Hospitality	Self	402-730-1022

1. READ CAREFULLY. ANSWER COMPLETELY AND ACCURATELY.

Must be completed by both applicant and spouse, unless spouse has filed an affidavit of non-participation.

Has anyone who is a party to this application, or their spouse, EVER been convicted of or plead guilty to any charge. Charge means any charge alleging a felony, misdemeanor, violation of a federal or state law; a violation of a local law, ordinance or resolution. List the nature of the charge, where the charge occurred and the year and month of the conviction or plea, include traffic violations. Also list any charges pending at the time of this application. If more than one party, please list charges by each individual's name. Commission must be notified of any arrests and/or convictions that may occur after the date of signing this application.

YES NO

If yes, please explain below or attach a separate page.

Name of Applicant	Date of Conviction (mm/yyyy)	Where Convicted (City & State)	Description of Charge	Disposition
John E Klimpel	Don't Know	Don't Know	Minor Traffic Violations	

2. Have you or your spouse ever been approved or made application for a liquor license in Nebraska or any other state?

YES NO

IF YES, list the name of the premise(s):

3. Do you, as a manager, qualify under Nebraska Liquor Control Act (§53-131.01) and do you intend to supervise, in person, the management of the business?

YES NO

4. List the alcohol related training and/or experience (when and where) of the person making application.

*NLCC Training Certificate Issued: 10/13/2022 Name on Certificate: John Klimpel

Applicant Name	Date (mm/yyyy)	Name of program (attach copy of course completion certificate)
John E Klimpel	10/13/2022	RHC Management Training

*For list of NLCC Certified Training Programs see training

Experience:

Applicant Name / Job Title	Date of Employment:	Name & Location of Business:

5. Have you enclosed form 147 regarding fingerprints?

YES NO

PERSONAL OATH AND CONSENT OF INVESTIGATION

The above individual(s), being first duly sworn upon oath, deposes and states that the undersigned is the applicant and/or spouse of applicant who makes the above and foregoing application that said application has been read and that the contents thereof and all statements contained therein are true. If any false statement is made in any part of this application, the applicant(s) shall be deemed guilty of perjury and subject to penalties provided by law. (Sec §53-131.01) Nebraska Liquor Control Act.


The undersigned applicant hereby consents to an investigation of his/her background including all records of every kind and description including police records, tax records (State and Federal), and bank or lending institution records, and said applicant and spouse waive any rights or causes of action that said applicant or spouse may have against the Nebraska Liquor Control Commission and any other individual disclosing or releasing said information to the Nebraska Liquor Control Commission. If spouse has **NO** interest directly or indirectly, a spousal affidavit of non-participation may be attached.

The undersigned understand and acknowledge that any license issued, based on the information submitted in this application, is subject to cancellation if the information contained herein is incomplete, inaccurate, or fraudulent.

Applicant Notification and Record Challenge: Your fingerprints will be used to check the criminal history records of the FBI. You have the opportunity to complete or challenge the accuracy of the information contained in FBI identification record. The procedures for obtaining a change, correction, or updating an FBI identification record are set forth in Title 28, CFR, 16.34.



Signature of Manager Applicant



Signature of Spouse

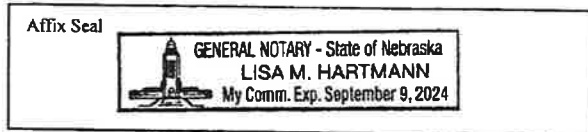
ACKNOWLEDGEMENT

State of Nebraska
County of Lancaster The foregoing instrument was acknowledged before me this

October 31, 2022 by John E Klimpel
date NAME OF PERSON BEING ACKNOWLEDGED



Notary Public signature



In compliance with the ADA, this application is available in other formats for persons with disabilities. A ten day advance period is required in writing to produce the alternate format.

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

16a.
12/6/2022

COUNCIL MEETING DATE: 11/01/2022		SUBMITTED BY: Administration	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input checked="" type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:
An Ordinance to redefine ward boundaries due to 2022 annexations.

SYNOPSIS/BACKGROUND:
The ward boundaries were last changed in 2020 by Ord. No. 4066 as a result of the 2020 Census. Due to annexations completed earlier this year, the ward boundaries must be adjusted once again. The city contracted with MAPA to assist in this effort.

FISCAL IMPACT: None BUDGETED FUNDS?: NO GRANT/MATCHING FUNDS?: NO

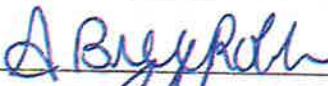
TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: NO	COUNTER-PARTY:	INTERLOCAL AGREEMENT: NO
CONTRACT DESCRIPTION:		
CONTRACT EFFECTIVE DATE:	CONTRACT TERM:	CONTRACT END DATE:
PROJECT NAME:		
START DATE:	END DATE:	PAYMENT DATE: INSURANCE REQUIRED: NO
CIP PROJECT NAME:	CIP PROJECT NUMBER:	
STREET DISTRICT NAME (S):	STREET DISTRICT NUMBER (S):	
ACCOUNTING DISTRIBUTION CODE:	ACCOUNT NUMBER:	

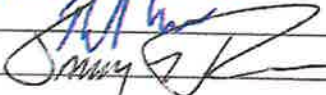
RECOMMENDATION:
Approval to redefine ward boundaries due to the 2022 annexations.

- ATTACHMENTS:
- | | | |
|---------------------|-----------------------|----------------------|
| 1. Current Ward Map | 2. Ordinance No. 4111 | 3. Proposed Ward Map |
| 4. | 5. | 6. |

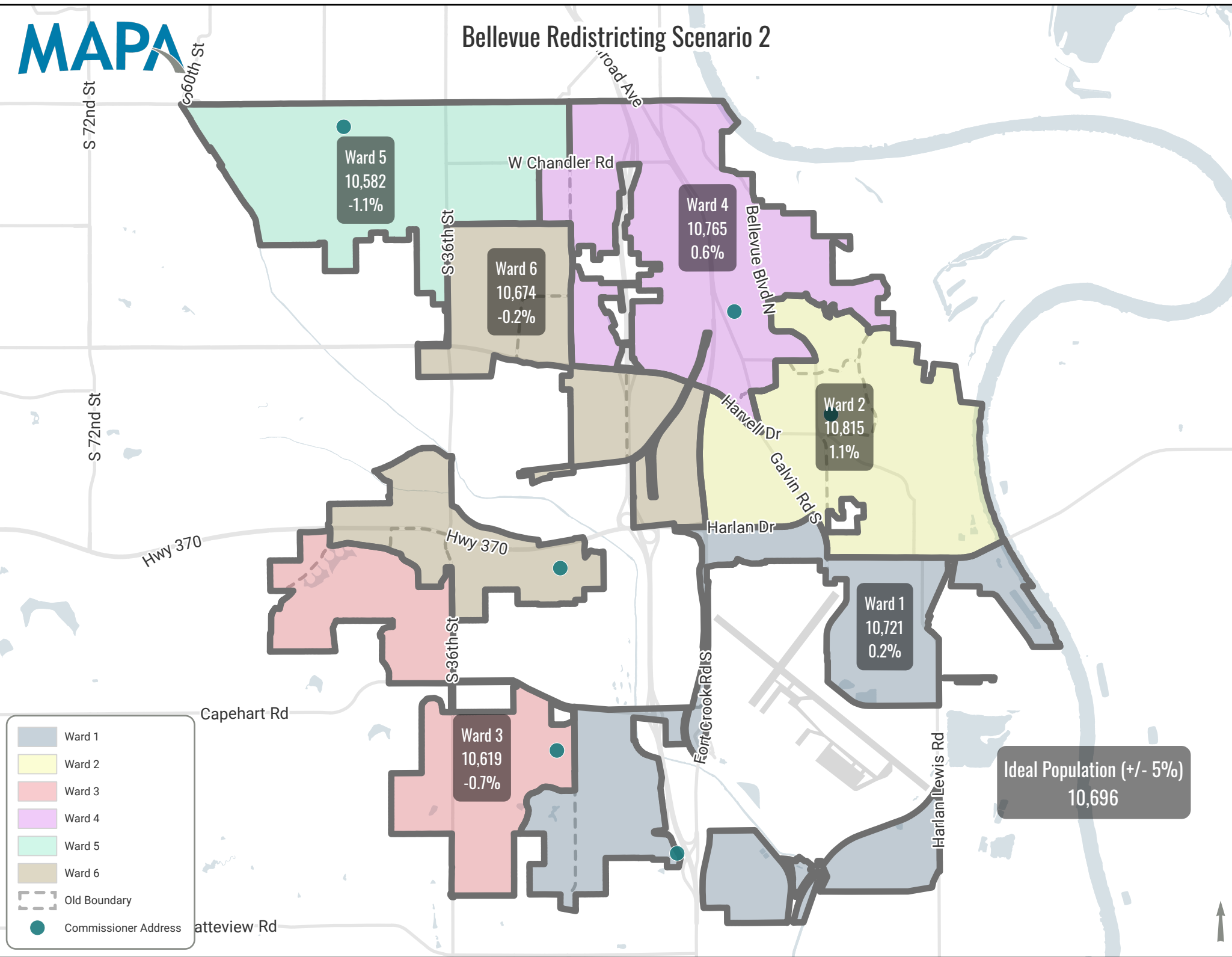
SIGNATURES:

LEGAL APPROVAL AS TO FORM: 

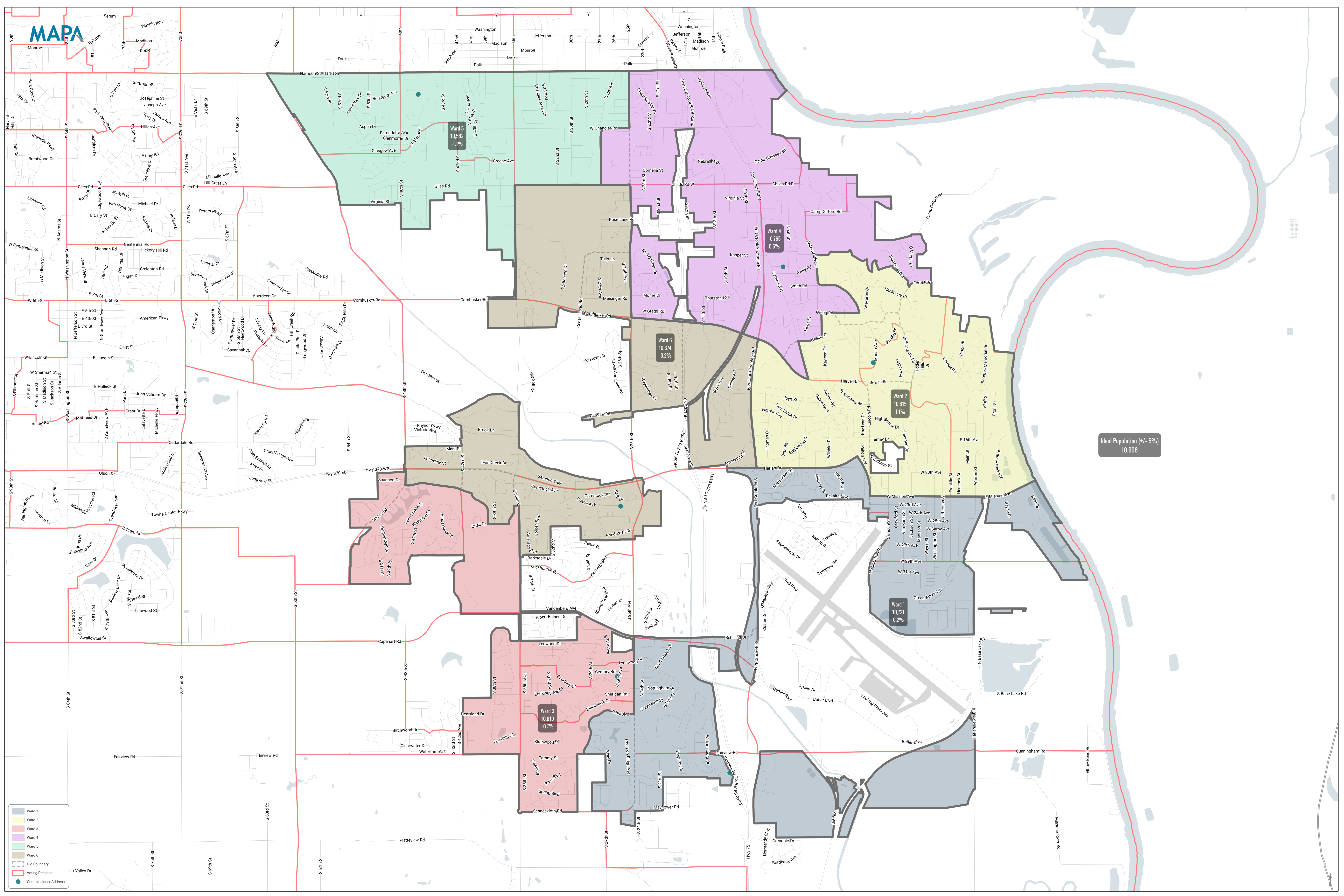
FINANCE APPROVAL AS TO FORM: _____

ADMINISTRATOR APPROVAL AS TO FORM: 

Bellevue Redistricting Scenario 2



- Ward 1
- Ward 2
- Ward 3
- Ward 4
- Ward 5
- Ward 6
- Old Boundary
- Commissioner Address



Ideal Population (+/- 5%)
10,696

Legend:

- Ward 1 (Blue)
- Ward 2 (Yellow)
- Ward 3 (Red)
- Ward 4 (Purple)
- Ward 5 (Green)
- Ward 6 (Brown)
- Old Boundary (Dashed line)
- Voting Precincts (Red outline)
- Commissioner's Address (Blue dot)

ORDINANCE NO. 4111

AN ORDINANCE TO AMEND SECTION 9-3 OF THE BELLEVUE MUNICIPAL CODE TO PROVIDE FOR REVISED CITY COUNCIL WARD BOUNDARIES; TO REPEAL SECTION 9-3 OF THE BELLEVUE MUNICIPAL CODE AS HERETOFORE EXISTING; AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA:

Section I. That Section 9-3 of the Bellevue Municipal Code is hereby amended to read as follows:

There shall exist within the city six wards for the election of members to the city council, each ward to be represented by one member whose term shall commence and expire as previously established by the city. Pursuant to section 32-553 of the laws of the State of Nebraska, the boundaries for each ward are hereby revised as set forth in this chapter.

(1) Ward One.

- a. Ward 1 shall contain the part of the City of Bellevue beginning at the intersection of Galvin Road and Harlan Drive, south and east along Galvin Road to Lincoln Road, south along Lincoln Road to 24th Avenue, east along 24th Avenue to Calhoun Street, south along Calhoun Street to Modification Road, south and west along Modification Road to 29th Avenue, east along 29th Avenue to the east Bellevue city limit, south along the east Bellevue city limit to the south Bellevue city limit, west and north along the west Bellevue city limit to Modification Road, north and east along Modification Road to Calhoun Street, north along Calhoun Street to the south Bellevue city limit, west along the south Bellevue city limit to Fort Crook Road, south along Fort Crook Road to the east Bellevue city limit, south along the east Bellevue city limit to 5th Street, south along 5th Street to the south Bellevue city limit, west along the south Bellevue city limit to US Highway 75, north along US Highway 75 to the east Bellevue city limit, south along the east Bellevue city limit to the south Bellevue city limit, west along the south Bellevue city limit to Schneekloth Road, west along Schneekloth Road to 36th Street, north along 36th Street to Blackhawk Drive, east along Blackhawk Drive to Lone Tree Road, east along Lone Tree Road to Blackhawk Drive, east along Blackhawk Drive to 25th Street, north along 25th Street to Capehart Road, east along Capehart Road to the west Bellevue city limit, north along the west Bellevue city limit to Fort Crook Road, north along Fort Crook Road to Harlan Drive, east along Harlan Drive to the point of beginning; and
- b. The part of the City of Bellevue to the south of Offutt Air Force Base and east of Fort Crook Road.

(2) Ward Two.

- a. Ward 2 shall contain the part of the City of Bellevue beginning at the intersection of Galvin Road and Harlan Drive, south and east along Galvin Road to Lincoln Road, south along Lincoln Road to 24th Avenue, east along 24th Avenue to Calhoun Street, south along Calhoun Street to Modification Road, south and west along Modification Road to 29th Avenue, east along 29th Avenue to the east Bellevue city limit, north and east along the east Bellevue city limit to Camp Gifford Road, south and west along Camp Gifford Road to Bellevue Boulevard, south along Bellevue Boulevard to Lincoln Road, south along Lincoln Road to Bellevue Boulevard, east along Bellevue Boulevard to Marian Avenue, south and west along Marian Avenue to Lincoln Road, south along Lincoln Road to Harvell Drive, west along Harvell Drive to Galvin Road, south along Galvin Road to the point of beginning; and
- b. Excluding tax lot 2A2 36-14-13.

(3) Ward Three.

- a. Ward 3 shall contain the part of the City of Bellevue beginning at the intersection of Hwy 370 and 48th Street, north along 48th Street to the north Bellevue city limit, east along the north Bellevue city limit to 36th Street, south along 36th Street to Capehart Road, east along Capehart Road to 25th Street, south along 25th Street to Blackhawk Drive, west along Blackhawk Drive to Lone Tree Road, west along Lone Tree Road to Blackhawk Drive, west along Blackhawk Drive to 36th Street, south along 36th Street to the south Bellevue city limit, west along the south Bellevue city limit to the west Bellevue city limit, north along the west Bellevue city limit to the north Bellevue city limit, east along the north Bellevue city limit to the west Bellevue city limit, north along the west Bellevue city limit to 36th Street to Capehart Road, west along Capehart Road to the south Bellevue city limit, west along the south Bellevue city limit to the west Bellevue city limit, north along the west Bellevue city limit to the point of beginning; and

b. Excluding S1/2 SW1/4 4-13-13, tax lots 7B & 8 4-13-13, and tax lots 1 & 2B2 9-13-13.

(4) Ward Four.

Ward 4 shall contain the part of the City of Bellevue beginning at the intersection of Harvell Drive and Lincoln Road, north along Lincoln Road to Marian Avenue, east and north along Marian Avenue to Bellevue Boulevard, west along Bellevue Boulevard to Lincoln Road, north along Lincoln Road to Bellevue Boulevard, north and west along Bellevue Boulevard to Camp Gifford Road, east and north along Camp Gifford Road to the east Bellevue city limit, north along the east Bellevue city limit to Harrison Street, west along Harrison Street to 25th Street, south along 25th Street to Cornhusker Road, east along Cornhusker Road to Harvell Drive, east along Harvell Drive to point of beginning.

(5) Ward Five.

Ward 5 shall contain the part of the City of Bellevue beginning at the west Bellevue city limits and Harrison Street, east along Harrison Street to 25th Street, south along 25th Street to Childs Road, west along Childs Road to 36th Street, south along 36th Street to Cornhusker Road, west along Cornhusker Road to the south Bellevue city limit, north and west along the south Bellevue city limit to the west Bellevue city limit, north along the west Bellevue city limit to the point of beginning.

(6) Ward Six

a. Ward 6 shall contain the part of the City of Bellevue beginning at the intersection of 36th Street and Cornhusker Road, north along 36th Street to Childs Road, east along Childs Road to 25th Street, south along 25th Street to Cornhusker Road, east along Cornhusker Road to Harvell Drive, east along Harvell Drive to Galvin Road, south along Galvin Road to Harlan Drive, west along Harlan Drive to the south Bellevue city limits, west along the south Bellevue city limits to 25th Street, north along 25th Street to Cornhusker Road, west along Cornhusker road to the south Bellevue city limits, west along the south Bellevue city limits to the west Bellevue city limits, north along the west Bellevue city limits to Cornhusker Road, east along Cornhusker Road to the point of beginning; and

b. The part of the City of Bellevue beginning at the north Bellevue city limits and 36th Street, east along the north Bellevue city limit to the east Bellevue city limit, south along the east Bellevue city limit to the south Bellevue city limit, west along the south Bellevue city limit to 36th Street, north along 36th Street to the point of beginning.

Section 2. That Section 9-3 of the Bellevue Municipal Code as heretofore existing is hereby repealed in its entirety

Section 3. This Ordinance shall be in full force and take effect fifteen (15) days after its passage. The city clerk is directed to effectuate the publishing of this Ordinance in electronic form, which publication must take place within fifteen (15) days of the passage of the ordinance by the city council.

ADOPTED by the Mayor and City Council this _____ day of _____ 2022.

ATTEST:

Mayor, Rusty Hike

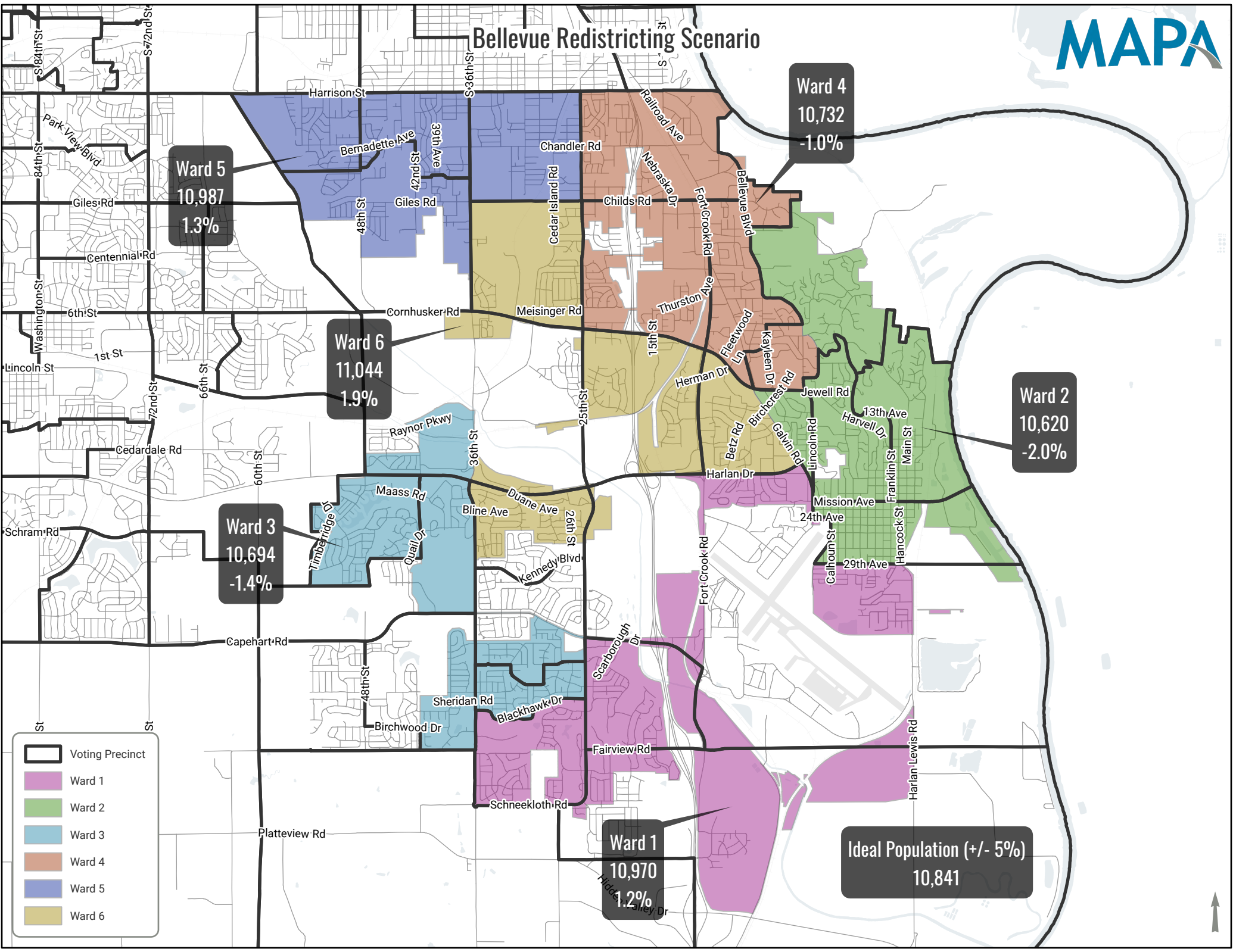
City Clerk

APPROVED AS TO FORM:

First Reading: _____
Second Reading: _____
Third Reading: _____

City Attorney

Bellevue Redistricting Scenario



- Voting Precinct
- Ward 1
- Ward 2
- Ward 3
- Ward 4
- Ward 5
- Ward 6



CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

17a.
12/6/2022

COUNCIL MEETING DATE: 11/15/2022		SUBMITTED BY: Tammi Palm		Planning Manager	
AGENDA ITEM:		CONSENT AGENDA	<input type="checkbox"/>	SPECIAL PRESENTATION	<input type="checkbox"/>
LIQUOR LICENSE	<input type="checkbox"/>	ORDINANCE	<input checked="" type="checkbox"/>	PUBLIC HEARING	<input type="checkbox"/>
RESOLUTION	<input type="checkbox"/>	CURRENT BUSINESS	<input type="checkbox"/>	OTHER	<input type="checkbox"/>

SUBJECT:

Request to annex miscellaneous rights-of-way. Applicant: City of Bellevue.

SYNOPSIS/BACKGROUND

The City of Bellevue is proposing to annex miscellaneous rights-of-way. These rights-of-way were inadvertently excluded in past annexation packages over the years. The overall annexation package consists of eight different areas. Staff worked with Sarpy County GIS to determine legal descriptions and mapping for these areas.

FISCAL IMPACT: N/A BUDGETED FUNDS?: NO GRANT/MATCHING FUNDS?: NO

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS

IS THIS A CONTRACT?	NO	COUNTER-PARTY		INTERLOCAL AGREEMENT:	NO
CONTRACT DESCRIPTION:					
CONTRACT EFFECTIVE DATE:		CONTRACT TERM		CONTRACT END DATE:	
PROJECT NAME:					
START DATE:		END DATE:		PAYMENT DATE:	
				INSURANCE REQUIRED:	NO
CIP PROJECT NAME:		CIP PROJECT NUMBER:			
STREET DISTRICT NAME (S):		STREET DISTRICT NUMBER (S):			
ACCOUNTING DISTRIBUTION CODE:		ACCOUNT NUMBER:			

RECOMMENDATION

The Planning Department and Planning Commission are both recommending approval of this request.

ATTACHMENTS:

1	PC Recommendation	2	Staff Memo w/ Maps	3	Ord. No. 4112
4		5		6	

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM

A Bree Robbins

[Signature]

[Signature]

City of Bellevue

PLANNING COMMISSION RECOMMENDATION

APPLICANT: City of Bellevue

CITY COUNCIL HEARING DATE: December 6, 2022

REQUEST: to annex miscellaneous Rights-of-Way.

On October 27, 2022, the City of Bellevue Planning Commission voted seven yes, zero no, two absent and zero abstained:

APPROVAL as presented.

VOTE:

Yes:	Seven:	No:	Zero:	Abstain:	Zero:	Absent:	Two:
	Hankins						Aerni
	Ritz						Ackley
	Sims						
	Cutsforth						
	Bennett						
	Jacobson						
	Perrin						

Planning Commission Hearing (s) was held on: October 27, 2022



We Influence The World!

City of Bellevue
Planning Department
1510 Wall St. • Bellevue, Nebraska • 68005 • 402-293-3026

To: City Council
Mayor Rusty Hike
City Administrator Jim Ristow
From: Angela Curry, Assistant Planning Manager
Date: November 7, 2022
Subject: City of Bellevue annexation proposal

The City of Bellevue is proposing to annex into the city limits miscellaneous rights-of-way as shown on the attached maps. Staff worked with Sarpy County GIS to determine legal descriptions for these areas.

These rights-of-way were inadvertently excluded in past annexation packages over the years. The overall annexation package consists of eight different areas.

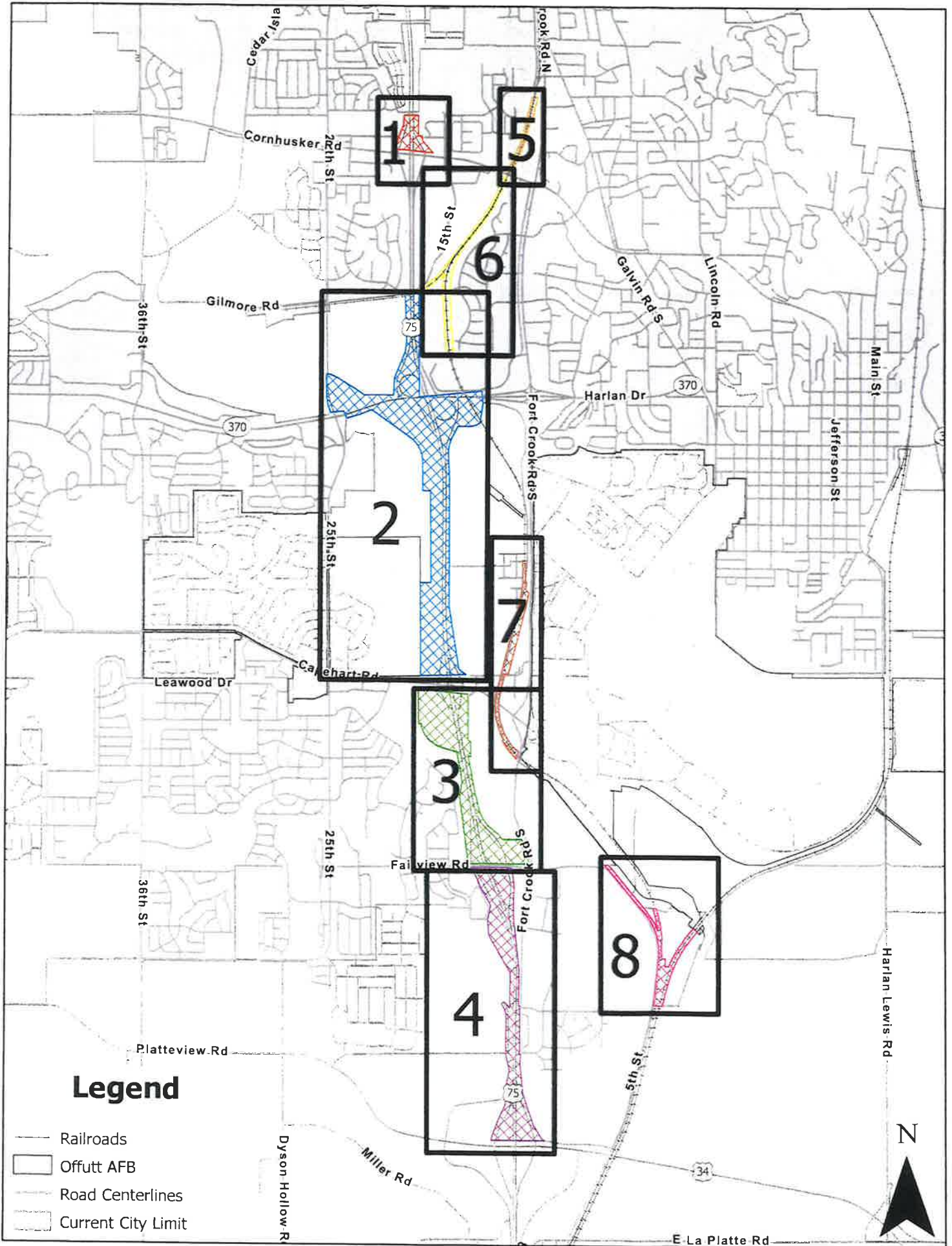
The purpose of this annexation is to fill in gaps left from previous annexations. Although the railroad rights-of-way will not be impacted, the Police Department will be able to patrol the State right-of-way.

PLANNING DEPARTMENT RECOMMENDATION

APPROVAL of the proposed annexation as presented.

PLANNING COMMISSION RECOMMENDATION

APPROVAL of the proposed annexation as presented.



1

5

6

2

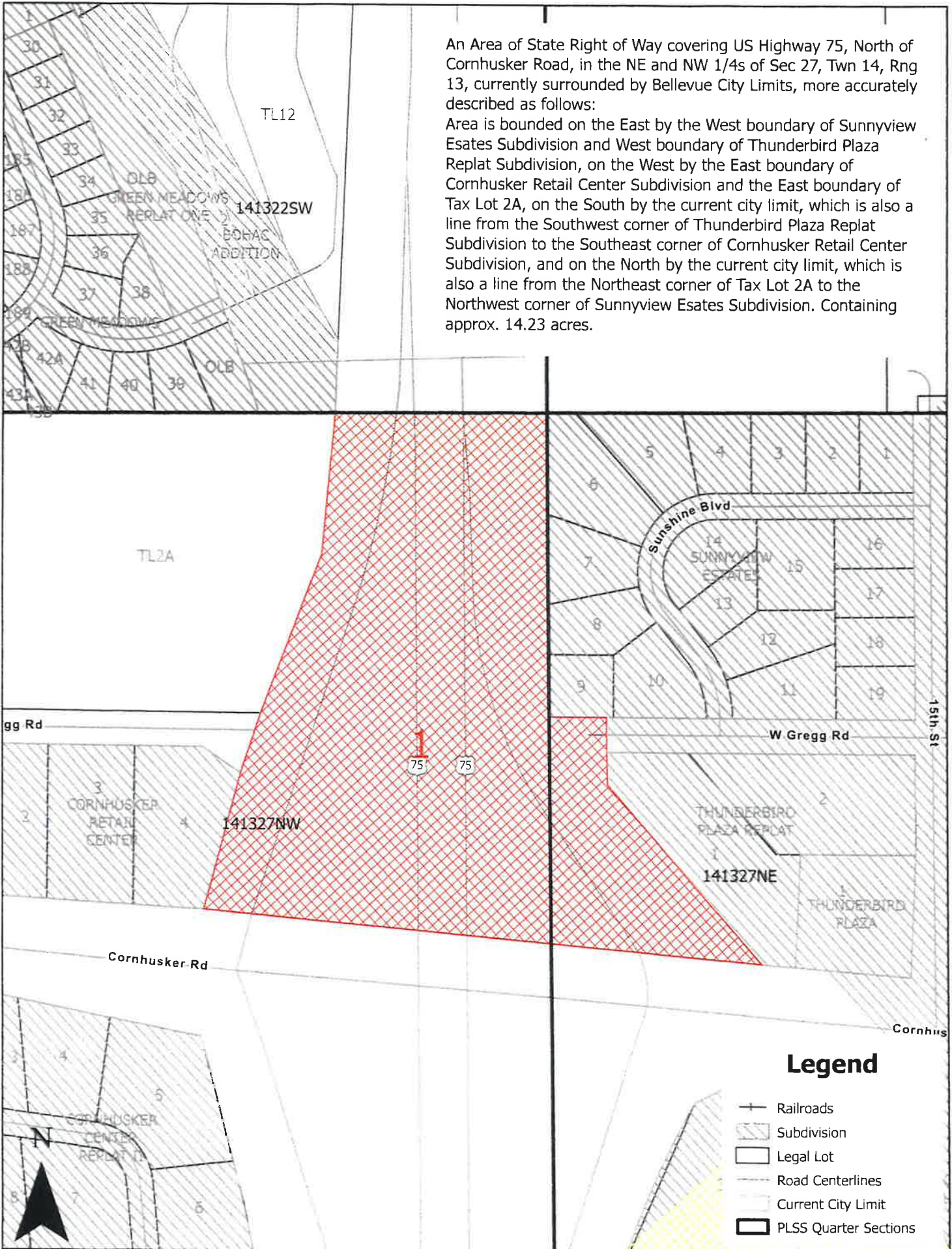
7

3

4

8

N

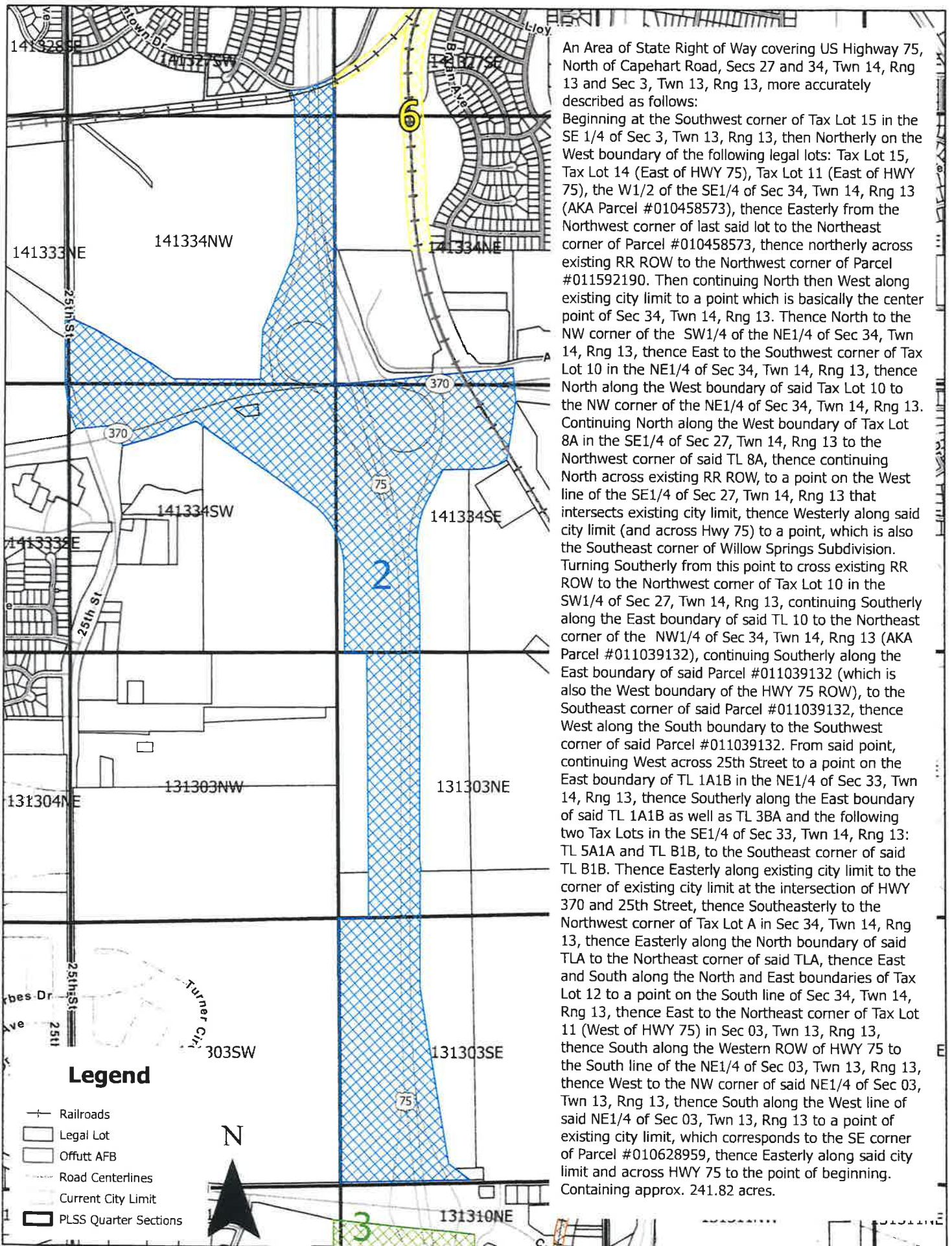


An Area of State Right of Way covering US Highway 75, North of Cornhusker Road, in the NE and NW 1/4s of Sec 27, Twn 14, Rng 13, currently surrounded by Bellevue City Limits, more accurately described as follows:

Area is bounded on the East by the West boundary of Sunnyview Esates Subdivision and West boundary of Thunderbird Plaza Replat Subdivision, on the West by the East boundary of Cornhusker Retail Center Subdivision and the East boundary of Tax Lot 2A, on the South by the current city limit, which is also a line from the Southwest corner of Thunderbird Plaza Replat Subdivision to the Southeast corner of Cornhusker Retail Center Subdivision, and on the North by the current city limit, which is also a line from the Northeast corner of Tax Lot 2A to the Northwest corner of Sunnyview Esates Subdivision. Containing approx. 14.23 acres.

Legend

- Railroads
- Subdivision
- Legal Lot
- Road Centerlines
- Current City Limit
- PLSS Quarter Sections



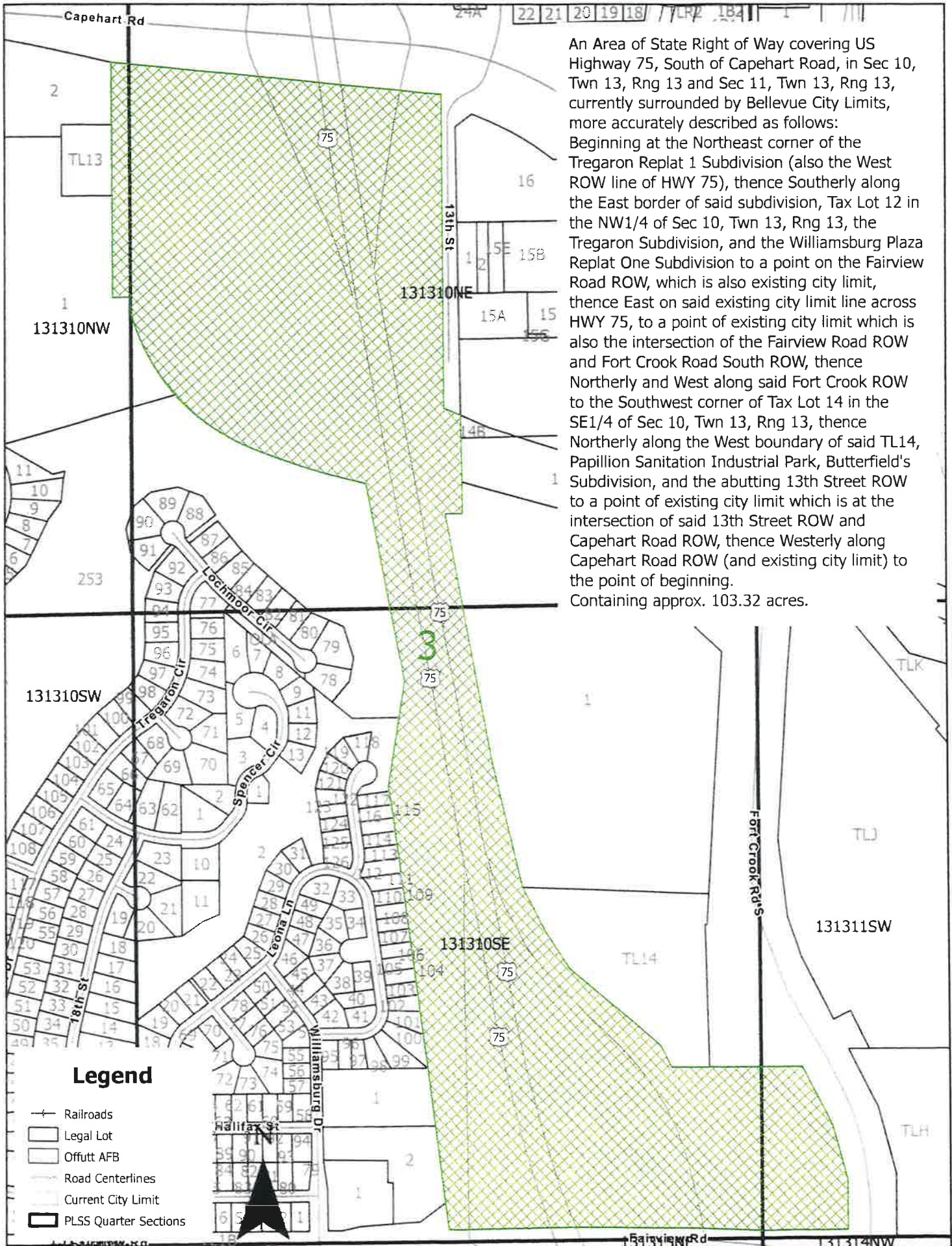
An Area of State Right of Way covering US Highway 75, North of Capehart Road, Secs 27 and 34, Twn 14, Rng 13 and Sec 3, Twn 13, Rng 13, more accurately described as follows:

Beginning at the Southwest corner of Tax Lot 15 in the SE 1/4 of Sec 3, Twn 13, Rng 13, then Northerly on the West boundary of the following legal lots: Tax Lot 15, Tax Lot 14 (East of HWY 75), Tax Lot 11 (East of HWY 75), the W1/2 of the SE1/4 of Sec 34, Twn 14, Rng 13 (AKA Parcel #010458573), thence Easterly from the Northwest corner of last said lot to the Northeast corner of Parcel #010458573, thence northerly across existing RR ROW to the Northwest corner of Parcel #011592190. Then continuing North then West along existing city limit to a point which is basically the center point of Sec 34, Twn 14, Rng 13. Thence North to the NW corner of the SW1/4 of the NE1/4 of Sec 34, Twn 14, Rng 13, thence East to the Southwest corner of Tax Lot 10 in the NE1/4 of Sec 34, Twn 14, Rng 13, thence North along the West boundary of said Tax Lot 10 to the NW corner of the NE1/4 of Sec 34, Twn 14, Rng 13. Continuing North along the West boundary of Tax Lot 8A in the SE1/4 of Sec 27, Twn 14, Rng 13 to the Northwest corner of said TL 8A, thence continuing North across existing RR ROW, to a point on the West line of the SE1/4 of Sec 27, Twn 14, Rng 13 that intersects existing city limit, thence Westerly along said city limit (and across Hwy 75) to a point, which is also the Southeast corner of Willow Springs Subdivision. Turning Southerly from this point to cross existing RR ROW to the Northwest corner of Tax Lot 10 in the SW1/4 of Sec 27, Twn 14, Rng 13, continuing Southerly along the East boundary of said TL 10 to the Northeast corner of the NW1/4 of Sec 34, Twn 14, Rng 13 (AKA Parcel #011039132), continuing Southerly along the East boundary of said Parcel #011039132 (which is also the West boundary of the HWY 75 ROW), to the Southeast corner of said Parcel #011039132, thence West along the South boundary to the Southwest corner of said Parcel #011039132, continuing West across 25th Street to a point on the East boundary of TL 1A1B in the NE1/4 of Sec 33, Twn 14, Rng 13, thence Southerly along the East boundary of said TL 1A1B as well as TL 3BA and the following two Tax Lots in the SE1/4 of Sec 33, Twn 14, Rng 13: TL 5A1A and TL B1B, to the Southeast corner of said TL B1B. Thence Easterly along existing city limit to the corner of existing city limit at the intersection of HWY 370 and 25th Street, thence Southeasterly to the Northwest corner of Tax Lot A in Sec 34, Twn 14, Rng 13, thence Easterly along the North boundary of said TLA to the Northeast corner of said TLA, thence East and South along the North and East boundaries of Tax Lot 12 to a point on the South line of Sec 34, Twn 14, Rng 13, thence East to the Northeast corner of Tax Lot 11 (West of HWY 75) in Sec 03, Twn 13, Rng 13, thence South along the Western ROW of HWY 75 to the South line of the NE1/4 of Sec 03, Twn 13, Rng 13, thence West to the NW corner of said NE1/4 of Sec 03, Twn 13, Rng 13, thence South along the West line of said NE1/4 of Sec 03, Twn 13, Rng 13 to a point of existing city limit, which corresponds to the SE corner of Parcel #010628959, thence Easterly along said city limit and across HWY 75 to the point of beginning. Containing approx. 241.82 acres.

Legend

- +— Railroads
- Legal Lot
- Offutt AFB
- Road Centerlines
- Current City Limit
- PLS Quarter Sections

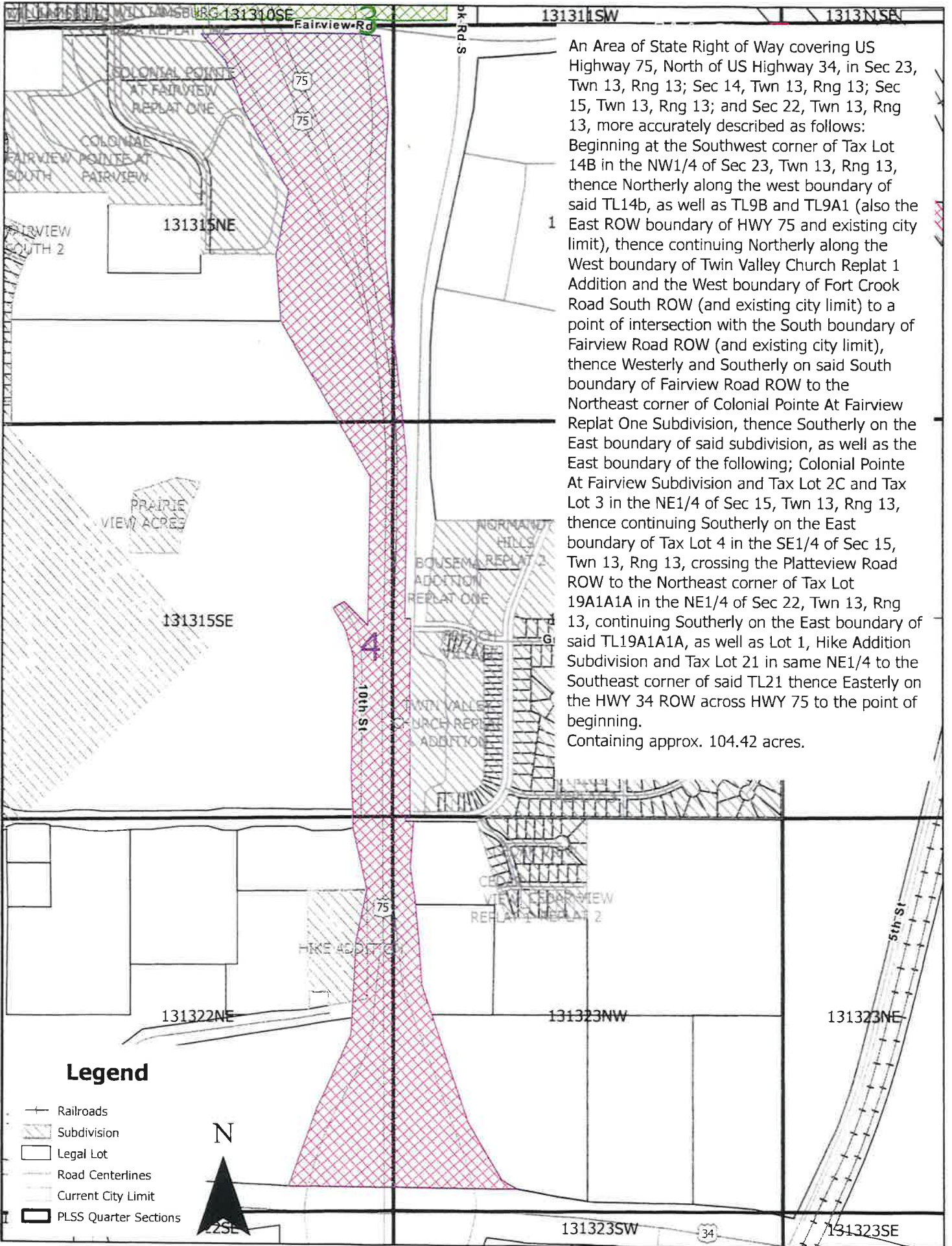




An Area of State Right of Way covering US Highway 75, South of Capehart Road, in Sec 10, Twn 13, Rng 13 and Sec 11, Twn 13, Rng 13, currently surrounded by Bellevue City Limits, more accurately described as follows: Beginning at the Northeast corner of the Tregaron Replat 1 Subdivision (also the West ROW line of HWY 75), thence Southerly along the East border of said subdivision, Tax Lot 12 in the NW1/4 of Sec 10, Twn 13, Rng 13, the Tregaron Subdivision, and the Williamsburg Plaza Replat One Subdivision to a point on the Fairview Road ROW, which is also existing city limit, thence East on said existing city limit line across HWY 75, to a point of existing city limit which is also the intersection of the Fairview Road ROW and Fort Crook Road South ROW, thence Northerly and West along said Fort Crook ROW to the Southwest corner of Tax Lot 14 in the SE1/4 of Sec 10, Twn 13, Rng 13, thence Northerly along the West boundary of said TL14, Papillion Sanitation Industrial Park, Butterfield's Subdivision, and the abutting 13th Street ROW to a point of existing city limit which is at the intersection of said 13th Street ROW and Capehart Road ROW, thence Westerly along Capehart Road ROW (and existing city limit) to the point of beginning. Containing approx. 103.32 acres.

Legend

- +— Railroads
- Legal Lot
- Offutt AFB
- Road Centerlines
- Current City Limit
- PLSS Quarter Sections



An Area of State Right of Way covering US Highway 75, North of US Highway 34, in Sec 23, Twn 13, Rng 13; Sec 14, Twn 13, Rng 13; Sec 15, Twn 13, Rng 13; and Sec 22, Twn 13, Rng 13, more accurately described as follows:

Beginning at the Southwest corner of Tax Lot 14B in the NW1/4 of Sec 23, Twn 13, Rng 13, thence Northerly along the west boundary of said TL14b, as well as TL9B and TL9A1 (also the

- 1 East ROW boundary of HWY 75 and existing city limit), thence continuing Northerly along the West boundary of Twin Valley Church Replat 1 Addition and the West boundary of Fort Crook Road South ROW (and existing city limit) to a point of intersection with the South boundary of Fairview Road ROW (and existing city limit), thence Westerly and Southerly on said South boundary of Fairview Road ROW to the Northeast corner of Colonial Pointe At Fairview Replat One Subdivision, thence Southerly on the East boundary of said subdivision, as well as the East boundary of the following; Colonial Pointe At Fairview Subdivision and Tax Lot 2C and Tax Lot 3 in the NE1/4 of Sec 15, Twn 13, Rng 13, thence continuing Southerly on the East boundary of Tax Lot 4 in the SE1/4 of Sec 15, Twn 13, Rng 13, crossing the Platteview Road ROW to the Northeast corner of Tax Lot 19A1A1A in the NE1/4 of Sec 22, Twn 13, Rng 13, continuing Southerly on the East boundary of said TL19A1A1A, as well as Lot 1, Hike Addition Subdivision and Tax Lot 21 in same NE1/4 to the Southeast corner of said TL21 thence Easterly on the HWY 34 ROW across HWY 75 to the point of beginning.

Containing approx. 104.42 acres.

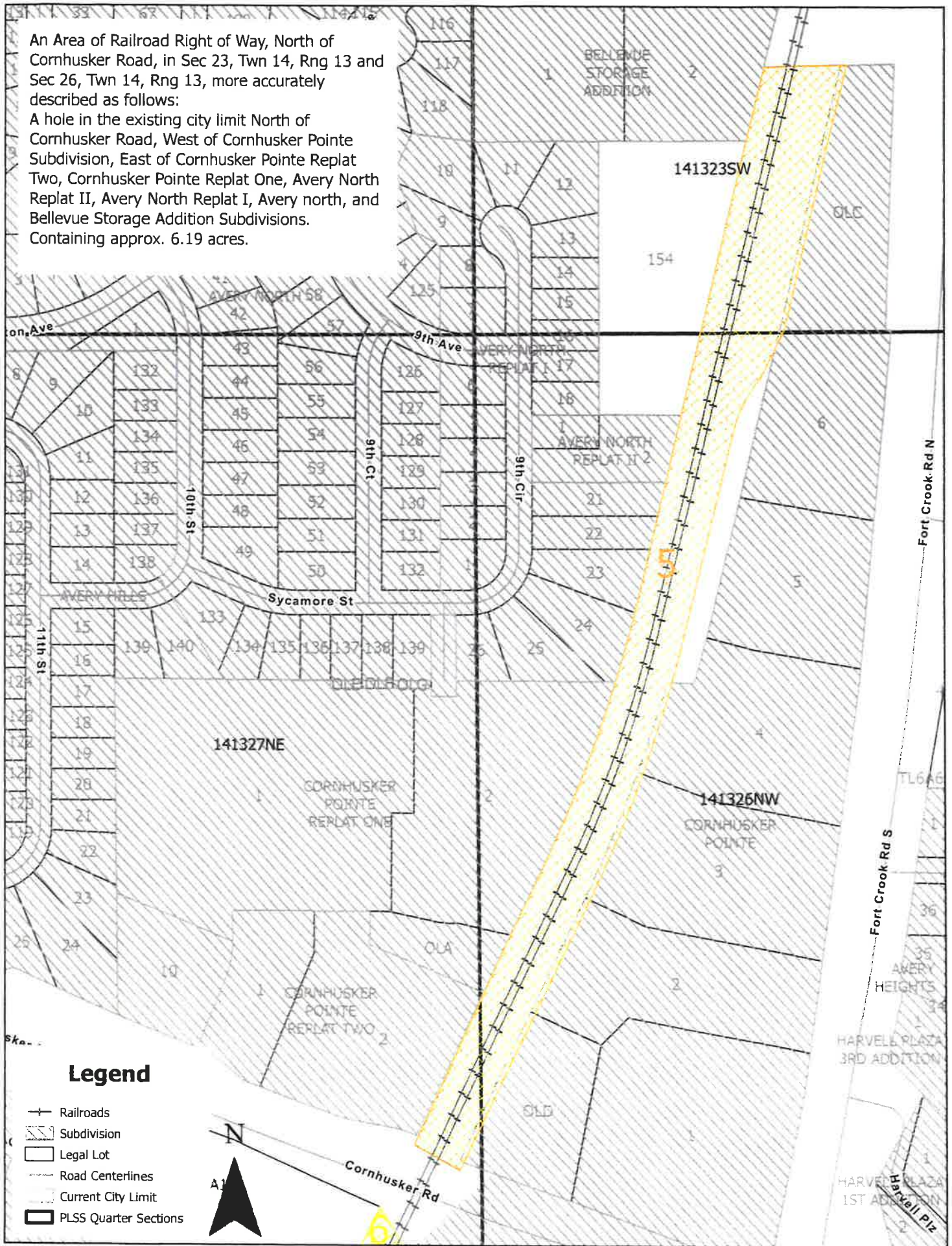
Legend

- +— Railroads
- ▨ Subdivision
- Legal Lot
- Road Centerlines
- Current City Limit
- PLSS Quarter Sections



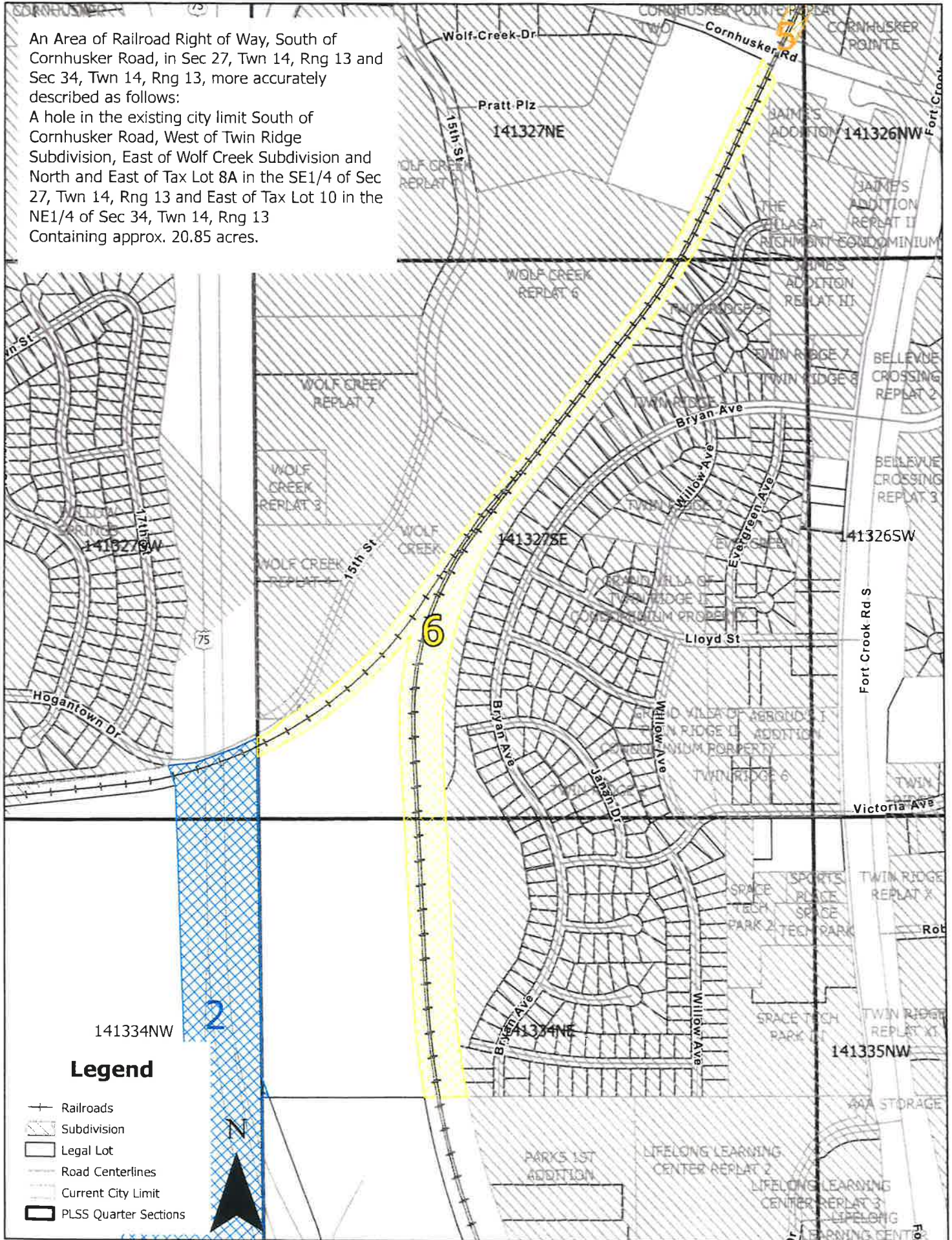
An Area of Railroad Right of Way, North of Cornhusker Road, in Sec 23, Twn 14, Rng 13 and Sec 26, Twn 14, Rng 13, more accurately described as follows:

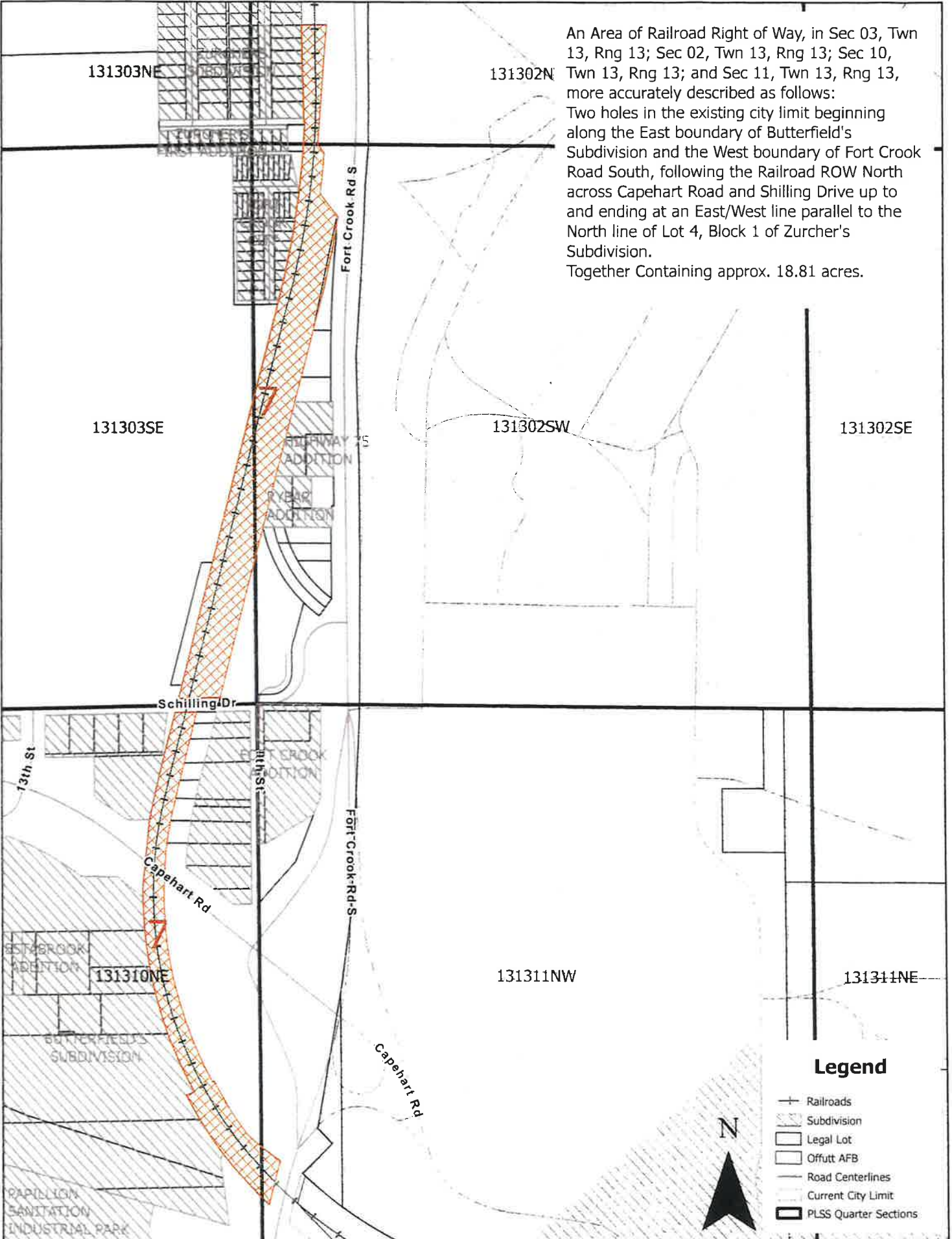
A hole in the existing city limit North of Cornhusker Road, West of Cornhusker Pointe Subdivision, East of Cornhusker Pointe Replat Two, Cornhusker Pointe Replat One, Avery North Replat II, Avery North Replat I, Avery north, and Bellevue Storage Addition Subdivisions. Containing approx. 6.19 acres.



An Area of Railroad Right of Way, South of Cornhusker Road, in Sec 27, Twn 14, Rng 13 and Sec 34, Twn 14, Rng 13, more accurately described as follows:

A hole in the existing city limit South of Cornhusker Road, West of Twin Ridge Subdivision, East of Wolf Creek Subdivision and North and East of Tax Lot 8A in the SE1/4 of Sec 27, Twn 14, Rng 13 and East of Tax Lot 10 in the NE1/4 of Sec 34, Twn 14, Rng 13 Containing approx. 20.85 acres.





An Area of Railroad Right of Way, in Sec 03, Twn 13, Rng 13; Sec 02, Twn 13, Rng 13; Sec 10, Twn 13, Rng 13; and Sec 11, Twn 13, Rng 13, more accurately described as follows:

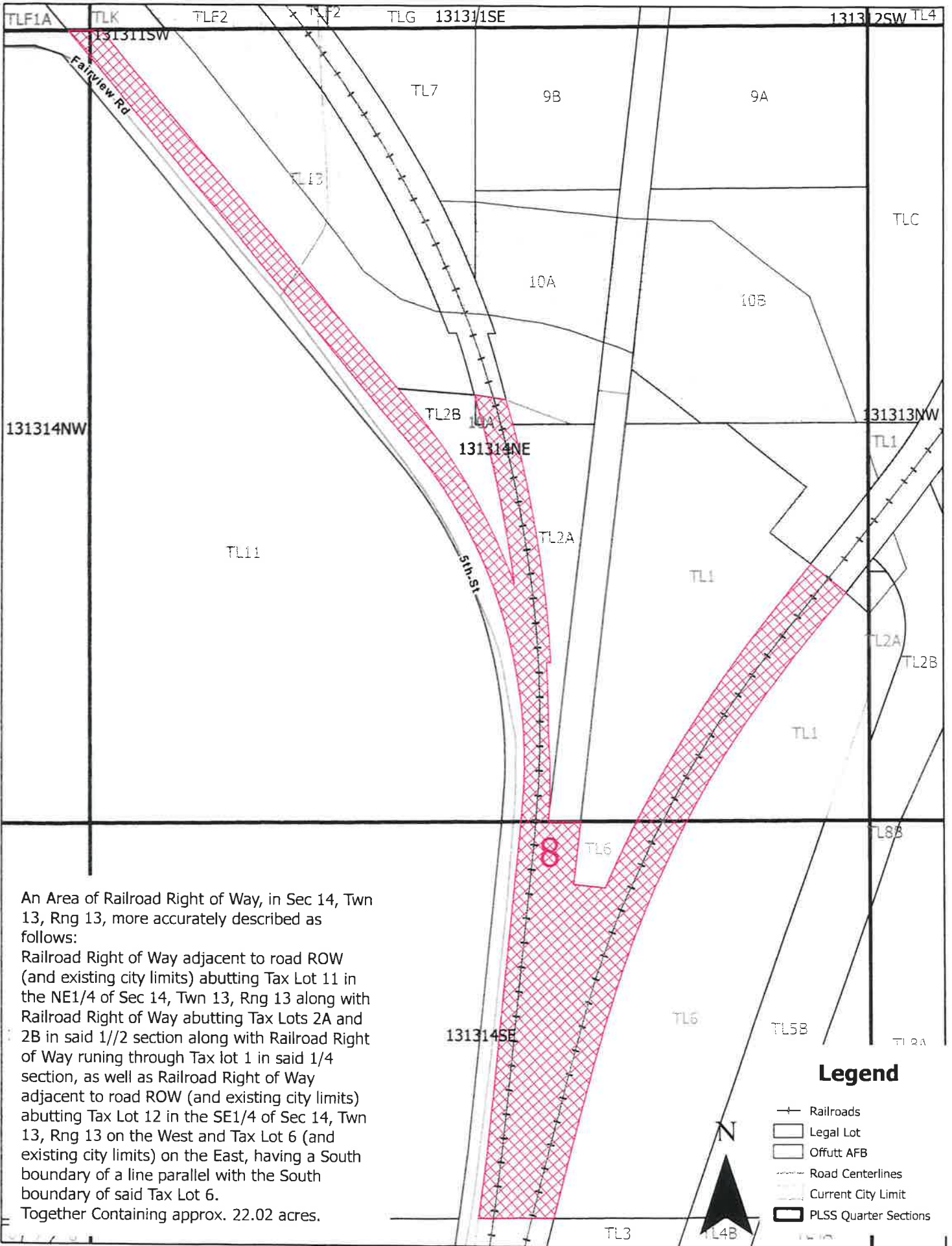
Two holes in the existing city limit beginning along the East boundary of Butterfield's Subdivision and the West boundary of Fort Crook Road South, following the Railroad ROW North across Capehart Road and Schilling Drive up to and ending at an East/West line parallel to the North line of Lot 4, Block 1 of Zurcher's Subdivision.

Together Containing approx. 18.81 acres.

Legend

- + Railroads
- ▨ Subdivision
- Legal Lot
- Offutt AFB
- Road Centerlines
- - - Current City Limit
- ▭ PLSS Quarter Sections





An Area of Railroad Right of Way, in Sec 14, Twn 13, Rng 13, more accurately described as follows:

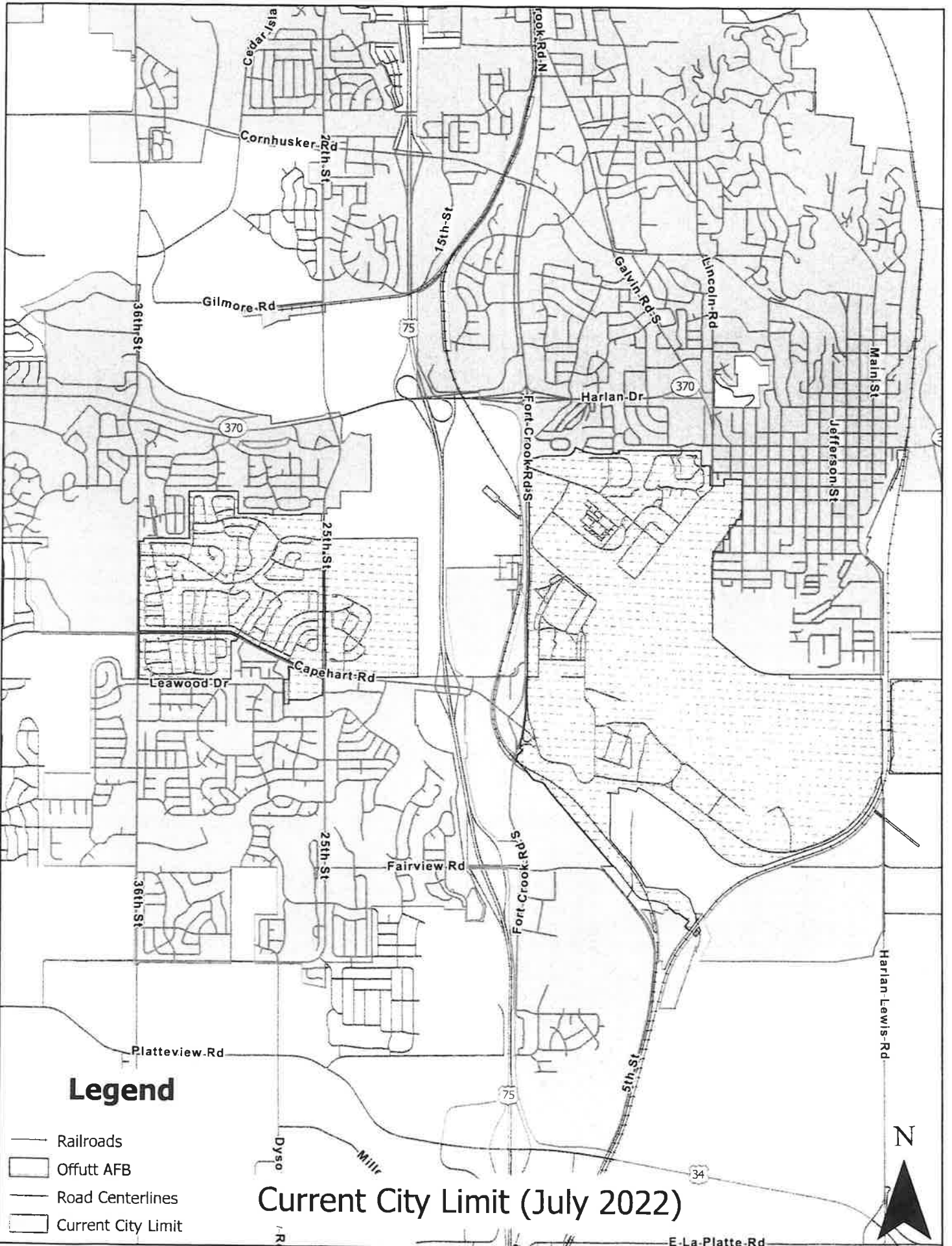
Railroad Right of Way adjacent to road ROW (and existing city limits) abutting Tax Lot 11 in the NE1/4 of Sec 14, Twn 13, Rng 13 along with Railroad Right of Way abutting Tax Lots 2A and 2B in said 1/2 section along with Railroad Right of Way running through Tax lot 1 in said 1/4 section, as well as Railroad Right of Way adjacent to road ROW (and existing city limits) abutting Tax Lot 12 in the SE1/4 of Sec 14, Twn 13, Rng 13 on the West and Tax Lot 6 (and existing city limits) on the East, having a South boundary of a line parallel with the South boundary of said Tax Lot 6.

Together Containing approx. 22.02 acres.





Legend

- +— Railroads
- Legal Lot
- Offutt AFB
- Road Centerlines
- Current City Limit
- PLSS Quarter Sections





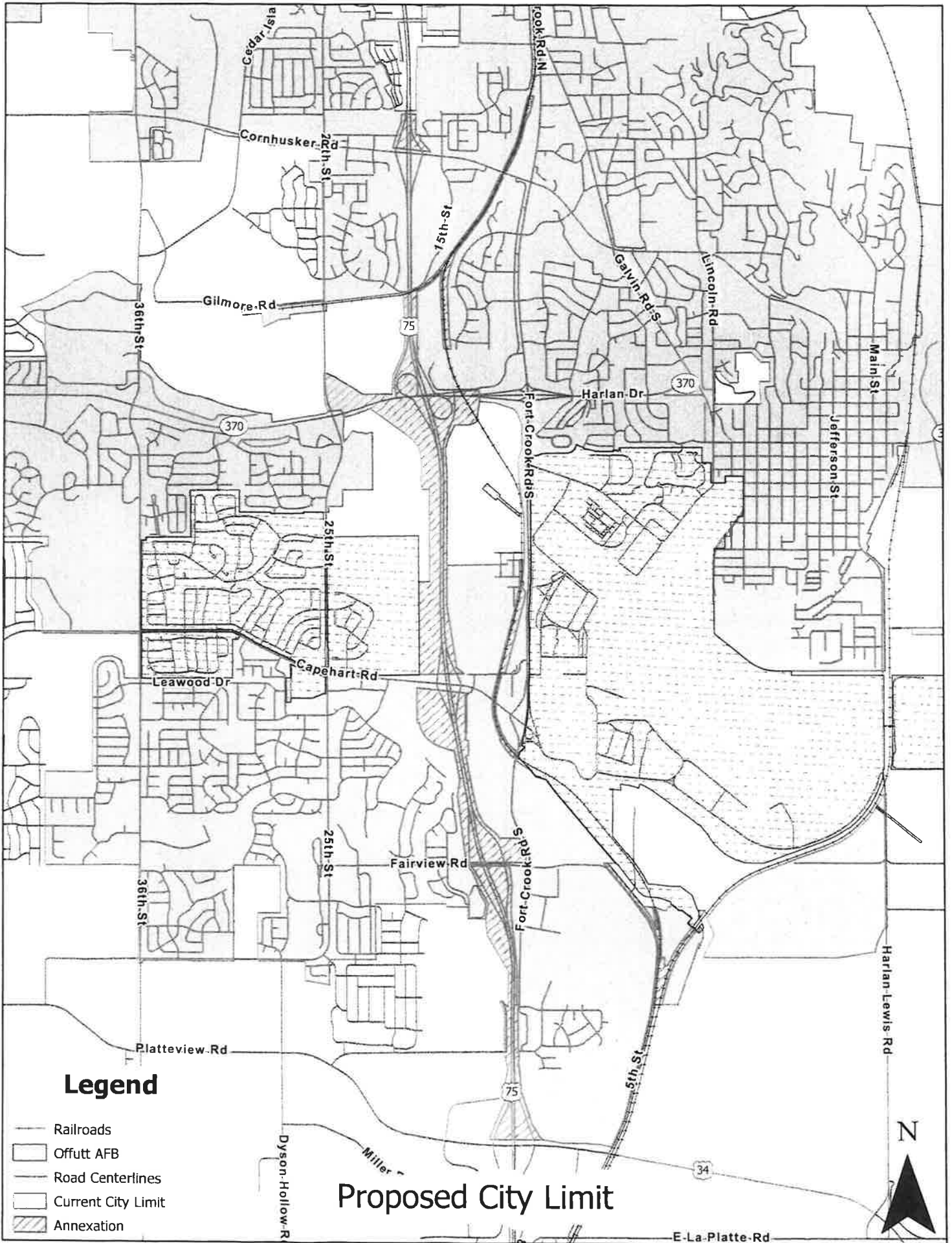
Legend

-  Railroads
-  Offutt AFB
-  Road Centerlines
-  Current City Limit

Current City Limit (July 2022)

N





ORDINANCE NO. 4112

AN ORDINANCE TO ANNEX TO THE CITY OF BELLEVUE, SARPY COUNTY, NEBRASKA, CERTAIN LANDS, LOTS AND REAL ESTATE LYING WITHIN THE BELOW DESCRIBED BOUNDARIES, TO THE CITY OF BELLEVUE, SARPY COUNTY, NEBRASKA, AND DESIGNATING AN EFFECTIVE DATE.

WHEREAS ALL OF THE LOTS, LANDS, AND REAL ESTATE LYING WITHIN THE BOUNDARIES DESCRIBED AS FOLLOWS TO WIT:

An Area of State Right of Way covering US Highway 75, North of Cornhusker Road, in the NE and NW 1/4s of Sec 27, Twn 14, Rng 13, currently surrounded by Bellevue City Limits, more accurately described as follows: Area is bounded on the East by the West boundary of Sunnyview Estates Subdivision and West boundary of Thunderbird Plaza Replat Subdivision, on the West by the East boundary of Cornhusker Retail Center Subdivision and the East boundary of Tax Lot 2A, on the South by the current city limit, which is also a line from the Southwest corner of Thunderbird Plaza Replat Subdivision to the Southeast corner of Cornhusker Retail Center Subdivision, and on the North by the current city limit, which is also a line from the Northeast corner of Tax Lot 2A to the Northwest corner of Sunnyview Estates Subdivision. Containing approx. 14.23 acres, and

An Area of State Right of Way covering US Highway 75, North of Capehart Road, Secs 27 and 34, Twn 14, Rng 13 and Sec 3, Twn 13, Rng 13, more accurately described as follows: beginning at the Southwest corner of Tax Lot 15 in the SE 1/4 of Sec 3, Twn 13, Rng 13, then Northerly on the West boundary of the following legal lots: Tax Lot 15, Tax Lot 14 (East of HWY 75), Tax Lot 11 (East of HWY 75), the W1/2 of the SE1/4 of Sec 34, Twn 14, Rng 13 (AKA Parcel #010458573), thence Easterly from the Northwest corner of last said lot to the Northeast corner of Parcel #010458573, thence northerly across existing RR ROW to the Northwest corner of Parcel #011592190. Then continuing North then West along existing city limit to a point which is basically the center point of Sec 34, Twn 14, Rng 13. Thence North to the NW corner of the SW1/4 of the NE1/4 of Sec 34, Twn 14, Rng 13, thence East to the Southwest corner of Tax Lot 10 in the NE1/4 of Sec 34, Twn 14, Rng 13, thence North along the West boundary of said Tax Lot 10 to the NW corner of the NE1/4 of Sec 34, Twn 14, Rng 13. Continuing North along the West boundary of Tax Lot 8A in the SE1/4 of Sec 27, Twn 14, Rng 13 to the Northwest corner of said TL 8A, thence continuing North across existing RR ROW, to a point on the West line of the SE1/4 of Sec 27, Twn 14, Rng 13 that intersects existing city limit, thence Westerly along said city limit (and across Hwy 75) to a point, which is also the Southeast corner of Willow Springs Subdivision. Turning Southerly from this point to cross existing RR ROW to the Northwest corner of Tax Lot 10 in the SW1/4 of Sec 27, Twn 14, Rng 13, continuing Southerly along the East boundary of said TL 10 to the Northeast corner of the NW1/4 of Sec 34, Twn 14, Rng 13 (AKA Parcel #011039132), continuing Southerly along the East boundary of said Parcel #011039132 (which is also the West boundary of the HWY 75 ROW), to the Southeast corner of said Parcel #011039132, thence West along the South boundary to the Southwest corner of said Parcel #011039132. From said point, continuing West across 25th Street to a point on the East boundary of TL 1A1B in the NE1/4 of Sec 33, Twn 14, Rng 13, thence Southerly along the East boundary of said TL 1A1B as well as TL 3BA and the following two Tax Lots in the SE1/4 of Sec 33, Twn 14, Rng 13: TL 5A1A and TL B1B, to the Southeast corner of said TL B1B. Thence Easterly along existing city limit to the corner of existing city limit at the intersection of HWY 370 and 25th Street, thence Southeasterly to the Northwest corner of Tax Lot A in Sec 34, Twn 14, Rng 13, thence Easterly along the North boundary of said TLA to the Northeast corner of said TLA, thence East and South along the North and East boundaries of Tax Lot 12 to a point on the South line of Sec 34,

Twn 14, Rng 13, thence East to the Northeast corner of Tax Lot 11 (West of HWY 75) in Sec 03, Twn 13, Rng 13, thence South along the Western ROW of HWY 75 to the South line of the NE1/4 of Sec 03, Twn 13, Rng 13, thence West to the NW corner of said NE1/4 of Sec 03, Twn 13, Rng 13, thence South along the West line of said NE1/4 of Sec 03, Twn 13, Rng 13 to a point of existing city limit, which corresponds to the SE corner of Parcel #010628959, thence Easterly along said city limit and across HWY 75 to the point of beginning. Containing approximately 241.82 acres, and

An Area of State Right of Way covering US Highway 75, South of Capehart Road, in Sec 10, Twn 13, Rng 13 and Sec 11, Twn 13, Rng 13, currently surrounded by Bellevue City Limits, more accurately described as follows: Beginning at the Northeast corner of the Tregaron Replat 1 Subdivision (also the West ROW line of HWY 75), thence Southerly along the East border of said subdivision, Tax Lot 12 in the NW1/4 of Sec 10, Twn 13, Rng 13, the Tregaron Subdivision, and the Williamsburg Plaza Replat One Subdivision to a point on the Fairview Road ROW, which is also existing city limit, thence East on said existing city limit line across HWY 75, to a point of existing city limit which is also the intersection of the Fairview Road ROW and Fort Crook Road South ROW, thence Northerly and West along said Fort Crook ROW to the Southwest corner of Tax Lot 14 in the SE1/4 of Sec 10, Twn 13, Rng 13, thence Northerly along the West boundary of said TL14, Papillion Sanitation Industrial Park, Butterfield's Subdivision, and the abutting 13th Street ROW to a point of existing city limit which is at the intersection of said 13th Street ROW and Capehart Road ROW, thence Westerly along Capehart Road ROW (and existing city limit) to the point of beginning. Containing approx. 103.32 acres, and

An Area of State Right of Way covering US Highway 75, North of US Highway 34, in Sec 23, Twn 13, Rng 13; Sec 14, Twn 13, Rng 13; Sec 15, Twn 13, Rng 13; and Sec 22, Twn 13, Rng 13, more accurately described as follows: Beginning at the Southwest corner of Tax Lot 14B in the NW1/4 of Sec 23, Twn 13, Rng 13, thence Northerly along the west boundary of said TL14b, as well as TL9B and TL9A1 (also the East ROW boundary of HWY 75 and existing city limit), thence continuing Northerly along the West boundary of Twin Valley Church Replat 1 Addition and the West boundary of Fort Crook Road South ROW (and existing city limit) to a point of intersection with the South boundary of Fairview Road ROW (and existing city limit), thence Westerly and Southerly on said South boundary of Fairview Road ROW to the Northeast corner of Colonial Pointe At Fairview Replat One Subdivision, thence Southerly on the East boundary of said subdivision, as well as the East boundary of the following; Colonial Pointe At Fairview Subdivision and Tax Lot 2C and Tax Lot 3 in the NE1/4 of Sec 15, Twn 13, Rng 13, thence continuing Southerly on the East boundary of Tax Lot 4 in the SE1/4 of Sec 15, Twn 13, Rng 13, crossing the Platteview Road ROW to the Northeast corner of Tax Lot 19A1A1A in the NE1/4 of Sec 22, Twn 13, Rng 13, continuing Southerly on the East boundary of said TL19A1A1A, as well as Lot 1, Hike Addition Subdivision and Tax Lot 21 in same NE1/4 to the Southeast corner of said TL21 thence Easterly on the HWY 34 ROW across HWY 75 to the point of beginning. Containing approximately 104.42 acres, and

An Area of Railroad Right of Way, North of Cornhusker Road, in Sec 23, Twn 14, Rng 13 and Sec 26, Twn 14, Rng 13, more accurately described as follows: A hole in the existing city limit North of Cornhusker Road, West of Cornhusker Pointe Subdivision, East of Cornhusker Pointe Replat Two, Cornhusker Pointe Replat One, Avery North Replat II, Avery North Replat I, Avery north, and Bellevue Storage Addition Subdivisions. Containing approx. 6.19 acres, and

An Area of Railroad Right of Way, South of Cornhusker Road, in Sec 27, Twn 14, Rng 13 and Sec 34, Twn 14, Rng 13, more accurately described as follows: A hole in the existing city limit South of Cornhusker Road, West of Twin Ridge Subdivision, East of Wolf Creek Subdivision and North and East of Tax Lot 8A in the SE1/4 of Sec 27, Twn 14, Rng 13 and East of Tax Lot 10 in the NE1/4 of Sec 34, Twn 14, Rng 13. Containing approx. 20.85 acres, and

An Area of Railroad Right of Way, in Sec 03, Twn 13, Rng 13; Sec 02, Twn 13, Rng 13;

Sec 10, Twn 13, Rng 13; and Sec 11, Twn 13, Rng 13, more accurately described as follows: Two holes in the existing city limit beginning along the East boundary of Butterfield's Subdivision and the West boundary of Fort Crook Road South, following the Railroad ROW North across Capehart Road and Shilling Drive up to and ending at an East/West line parallel to the North line of Lot 4, Block 1 of Zurcher's Subdivision. Together Containing approx. 18.81 acres, and

An Area of Railroad Right of Way, in Sec 14, Twn 13, Rng 13, more accurately described as follows: Railroad Right of Way adjacent to road ROW (and existing city limits) abutting Tax Lot 11 in the NE1/4 of Sec 14, Twn 13, Rng 13 along with Railroad Right of Way abutting Tax Lots 2A and 2B in said 1/2 section along with Railroad Right of Way running through Tax lot 1 in said 1/4 section, as well as Railroad Right of Way adjacent to road ROW (and existing city limits) abutting Tax Lot 12 in the SE1/4 of Sec 14, Twn 13, Rng 13 on the West and Tax Lot 6 (and existing city limits) on the East, having a South boundary of a line parallel with the South boundary of said Tax Lot 6. Together Containing approx. 22.02 acres, and

ARE CONTINGUOUS AND ADJACENT TO THE CITY OF BELLEVUE, NEBRASKA, AND ARE URBAN OR SUBURBAN IN CHARACTER, AND

WHEREAS, SAID REAL ESTATE WILL RECEIVE MATERIAL BENEFITS AND ADVANTAGES FROM ANNEXATION TO THE SAID CITY.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA:

Section 1. All of the real estate lying within the area heretofore described be and the same hereby is included within the boundaries and territory of the City of Bellevue, Nebraska, and said lands and the persons residing thereon shall hereafter be subject to all of the rules, regulations, ordinances, taxes, and all other burdens and benefits of other persons and territory included with the City of Bellevue, Nebraska

Section 2. This ordinance shall be in full force and be effective on January 4th, 2023.

ADOPTEED by the Mayor and City Council this 20th day of December, 2023.

APPROVED AS TO FORM:

City Attorney

ATTEST

City Clerk

Mayor

First Reading: _____

Second Reading: _____

Third Reading: _____

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE: 11/15/2022		SUBMITTED BY: City Administrator		Community Development Director	
AGENDA ITEM:		CONSENT AGENDA	<input type="checkbox"/>	SPECIAL PRESENTATION	<input type="checkbox"/>
LIQUOR LICENSE	<input type="checkbox"/>	ORDINANCE	<input checked="" type="checkbox"/>	PUBLIC HEARING	<input type="checkbox"/>
RESOLUTION	<input type="checkbox"/>	CURRENT BUSINESS	<input type="checkbox"/>	OTHER	<input type="checkbox"/>

SUBJECT:

Ordinance amending the Economic Development Program for the City of Bellevue.

SYNOPSIS/BACKGROUND:

In November of 2014, Bellevue voters approved the establishment of an Economic Development Program as outlined in this Article. In November of 2022, Bellevue voters voted to amend certain provisions of the Economic Development Program as outlined further in the plan. The goals of the Bellevue, Nebraska, Economic Development Program support the development of new jobs, attract a variety of new businesses, broaden the tax base, generate employment opportunities, attract new capital investment, expand the labor market and the retention of existing jobs for the citizens of Bellevue by promoting development within the corporate limits of the City of Bellevue and its extra-territorial jurisdiction (ETJ). This expands the jurisdiction for the program to all of the City and its ETJ instead of being limited only to the Hwy 34 Corridor.

FISCAL IMPACT: BUDGETED FUNDS?: GRANT/MATCHING FUNDS?:

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: COUNTER-PARTY: INTERLOCAL AGREEMENT:

CONTRACT DESCRIPTION:

CONTRACT EFFECTIVE DATE: CONTRACT TERM: CONTRACT END DATE:

PROJECT NAME:

START DATE: END DATE: PAYMENT DATE: INSURANCE REQUIRED:

CIP PROJECT NAME: CIP PROJECT NUMBER:

STREET DISTRICT NAME (S): STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRIBUTION CODE: ACCOUNT NUMBER:

RECOMMENDATION:

Approve the Ordinance and authorize the Mayor to sign.

ATTACHMENTS:

- | | | |
|-------------------------|-------------------------|-------------------------|
| 1. Ordinance 4113 | 2. Amended Plan | 3. <input type="text"/> |
| 4. <input type="text"/> | 5. <input type="text"/> | 6. <input type="text"/> |

SIGNATURES:

LEGAL APPROVAL AS TO FORM: _____

FINANCE APPROVAL AS TO FORM: _____

ADMINISTRATOR APPROVAL AS TO FORM: _____

A. Bluejohn
[Signature]
[Signature]

**AMENDED
PROPOSED
BELLEVUE NEBRASKA
ECONOMIC DEVELOPMENT PROGRAM**

December 20, 2022 – APRIL 30, 2040

Mayor: Rusty Hike

Council Members:

**Jerry McCaw
Kathy Welch
Paul Cook
Thomas Burns
Don Preister
Richard Casey**

City Administrator: Jim Ristow

City Attorney: Bree Robbins

Community Development Director: Mark Elbert

Overview:

Nebraska's voters enacted a constitutional amendment in November 1990 granting cities and villages the power to use local sources of revenue for economic or industrial projects and programs. In 1991, the Unicameral implemented this amendment with the passage of Legislative Bill 840, the Local Option Municipal Economic Development Act.

The Local Option Municipal Economic Development Act is based on the premise that communities should use their tax dollars in ways that best meet local needs. While ongoing planning processes in many cities and villages have identified development, job creation and increased economic opportunity as their highest priority for the future, a variety of constitutional and legislative prohibitions kept them from investing local public funds in development programs. The removal of these limitations gives municipalities greater latitude in determining and acting upon local needs.

As communities have witnessed population declines and the loss of younger people, they have thought about their futures and the types of actions and investments needed to reverse these past trends. At the same time, smaller villages and cities are beginning to realize a period of significant opportunity. In a period of uncertainty, complexity and growing concern about the problems and quality of urban life, including cost and relative safety, the advantages offered by the smaller communities have become uniquely attractive. Concurrently, the revolution in information and communication technology as well as goods distribution has reduced the necessity of businesses locating in large metropolitan areas. As a result, it is increasingly possible to operate a significant business in growth areas outside of major urban areas.

Economic Development Strategy:

The City of Bellevue's community and economic development strategy involves building on our strengths to promote the expansion of existing industries and the accompanying creation and retention of jobs and to recruit new industries and new jobs to the community. The principal strategy is directed at maintaining a good quality of life, building a strong workforce, developing community resources, attracting new capital investment, broadening the community's tax base and ensuring economic stability and viability for the City of Bellevue.

Economic diversification will continue to be a critical priority for the City of Bellevue. Offutt Air Force Base continues to be a great asset to the community, but the need to increase other industries to the community is necessary to diminish the reliance the community has with the base's economic impact. Diversification will be strengthened by the recruitment of new business from outside and development of new businesses from inside the city. An economic development program can establish the city as a nurturing environment for small and large businesses alike and provide economic opportunity. This atmosphere, in turn, will encourage people with skills and ideas to move or return to Bellevue to live and do business as well as retain current residents.

In addition to recruitment, Bellevue can create job opportunities by helping existing businesses in the city to expand their markets and compete more successfully. The successful marketing of

Bellevue as a center for opportunity is important to Bellevue's effort to expand its labor force and attract new residents.

The City of Bellevue recognizes that the attraction of new business and industry to a community, or the expansion of existing business or industry, takes place in a very competitive marketplace. In order to keep Bellevue as competitive as possible in that marketplace, the community will strive to use financial and human resources available in a partnership with federal, state, municipal and private sources.

Statement of Purpose, General Intent and Goals:

The City of Bellevue implemented an Economic Development Program beginning May 1, 2015 (hereinafter "2015 Program"). It is the intent of the City of Bellevue to amend the 2015 Program and implement an Economic Development Program herein that encompasses the entire city limits and the entire extra-territorial jurisdiction (ETJ) for the City of Bellevue, as may be amended by annexation or other ordinance.

The Economic Development Program as amended herein shall have the following purpose and goals:

- Create new jobs
- Generate employment opportunities
- Attract a variety of new businesses
- Attract new capital investment
- Broaden the tax base
- Expand the labor market

In addition to soliciting input for the development of this program, an effort has been made to ensure consistency with other plans and goals of the City of Bellevue. The City of Bellevue's Comprehensive Plan was previously reviewed and revised.

The objective of the Comprehensive Plan is to promote the health, safety and general welfare of the City by providing harmonious development and proper arrangements of streets and utilities. The plan also calls for adequate sanitary facilities and for the reduction of flood damage potential to the greatest extent possible.

The Economic Development Program as amended herein and implemented by the City of Bellevue will compliment and further the goals of the Comprehensive Plan and other economic development goals of the City of Bellevue..

Eligible Activities:

The eligible economic activities of the Economic Development Program as amended herein are those activities within the corporate limits for the City of Bellevue as well as its extra-territorial jurisdiction from time to time permitted by Nebraska statute or authorized by the Mayor and City Council, including, but not limited to, the following activities: direct loans or grants to qualifying

businesses, including loans and grants for fixed assets or working capital or both; loan guarantees for qualifying businesses; expenditures or grants for public works improvements, site development and infrastructure improvements which are essential to the location or expansion of, or the provision of new services by, qualifying businesses, the construction of buildings to be leased or sold to said businesses, or the development of public facilities; the purchase of, or obtaining, renewing or extending options to purchase, real estate, including commercial, industrial and public sites; grants or loans for job training; and the issuance of bonds as provided for in the Act. Land to be purchased, either directly or through options, may be within or outside the corporate limits of the City of Bellevue.

The Local Option Municipal Economic Development Act has been changed in several Legislative sessions since it was signed into law on June 3, 1991. It is reasonable to assume the law will change during the course of Bellevue's Economic Development Program. This program is written with the intent that future changes to the Act which are beneficial to the City and citizens of Bellevue are expressly included in this Program; provided, however, any such changes shall not expand the Program beyond the boundaries as established herein without a vote of the citizens of the City of Bellevue.

The eligible economic activities of the Economic Development Program are further described as follows:

- (a) Purchase of Land: As a part of the program, the City of Bellevue may purchase real property or options on real property when such property is located within the corporate limits of the City of Bellevue or its ETJ. The Program Administrator shall be responsible for recommending real property purchases to the Mayor and City Council following review of available real property which meets the goals and strategies of this Economic Development Program and reporting the same to the Mayor and City Council. The City shall comply with all statutory requirements when purchasing real property. Proceeds from the sale of real property purchased pursuant to the Economic Development Program shall be returned to the City of Bellevue's Economic Development Fund for future use.
- (b) Construction or Financing of Infrastructure Improvements: As a part of the program, the City of Bellevue may make expenditures or grants for public works improvements, site development and infrastructure improvements which are essential to the location or expansion of, or the provision of new services by, qualifying businesses. Such infrastructure improvements may include, but not be limited to, expanding water lines, sanitary sewer lines, storm sewers, pump stations, electrical utilities, gas utilities and access to transportation routes, including public roads, rail lines and the Missouri River. Any expenditures for access to transportation shall specifically include installation of railroad tracks, railroad crossings, rail switch stations and docks or piers for loading and unloading barges and other river transportation vessels.
- (c) Loan Fund: The City may establish a loan fund under the Economic Development Program to assist businesses located (or locating) within the corporate limits of the

City of Bellevue or its ETJ. The loan fund shall be organized and operated as determined by the City of Bellevue based on loan or financing programs from time to time offered business ventures by the Small Business Administration (or other federal government agency identified by the City of Bellevue in the event the Small Business Administration ceases to exist, be known by that name, or provide relevant loan or financing programs) (“SBA”) or the State of Nebraska. The particular requirements, conditions, standards and criteria of any loan or financing provided by the City of Bellevue under the loan fund shall be consistent with the relevant SBA or State of Nebraska loan or financing program on which the particular loan or financing provided by the City of Bellevue is based. The SBA or State of Nebraska requirements, standards, conditions or criteria will be the minimum applicable to the City of Bellevue loan fund with respect to the matters listed in (i) through (iv) below. The City of Bellevue can in any case impose additional or greater requirements, standards, criteria or conditions as determined under the circumstances appropriate; provided, however, any such changes shall not expand the ability to utilize the loan fund for businesses outside of the corporate limits of the City of Bellevue or its ETJ without a vote of the citizens of the City of Bellevue.

- (i) Types of financial assistance available, the maximum proportion of financial assistance that will be provided to any single qualifying business and the criteria used to determine the appropriate level of assistance;
- (ii) The criteria and procedures that will be used to determine the necessity and appropriateness of permitting a qualifying business to participate in the loan fund;
- (iii) The criteria for determining the time within which a qualifying business must meet the goals set for it under its participation agreement; and
- (iv) Standards for loan delinquency, declaration of default, and actions to be taken upon default (consistent with Neb. Rev. Stat. section 18-2720).

At the time a qualifying business applies to the City to participate in the loan fund, the business shall provide to the City appropriate documentation evidencing its negotiations with one or more primary lenders and the terms upon which it has received or will receive the portion of total financing which will not be provided by the City of Bellevue.

The investment strategies that the City will pursue to promote the growth of the loan fund while assuring its security and liquidity will be in accordance with applicable law. The Finance Director of the City of Bellevue will have primary responsibility for administration of loan servicing, unless other specified by the Mayor and City Council.

The loan fund will be administered in accordance with applicable law, including Neb. Rev. Stat. section 18-2720. The City of Bellevue does not at this time expect that any personnel or other assistance beyond regular City of Bellevue employees will be needed to assist in the administration of the loan fund. However, if the City Administrator at any time determines that additional personnel or assistance is needed, payment or reimbursement for the same shall not be provided from the loan fund unless otherwise approved by the voters of the citizens of the City of Bellevue.

The loan fund will be audited annually in conjunction with the audit of the Economic Development Program pursuant to Neb. Rev. Stat. section 18-2721. In addition, any applicant or recipient of lending or other financing from the loan fund is required to provide at its cost such financial statements, audits and access to books, records and statements as the City of Bellevue from time to time requests or requires. All applicants and recipients are deemed to agree to this condition by the submittal of an application under this Economic Development Program.

Qualifying Businesses:

A qualifying business shall mean any corporation, partnership, limited liability company or sole proprietorship located within (or locating within) the corporate limits of the City of Bellevue or its ETJ and which derives its principal source of income from any of the following:

- 1) The manufacturing of articles of commerce;
- 2) The conduct of research and development;
- 3) The processing, storage, transport or sale of goods or commodities which are sold or traded in interstate commerce;
- 4) The sale of services in interstate commerce;
- 5) Headquarter facilities relating to eligible activities as listed in this section;
- 6) Telecommunications activities;
- 7) Tourism-related activities;
- 8) Retail; and
- 9) Any other business deemed as a qualifying business in the Local Option Municipal Economic Development Act or through future action of the Nebraska legislature.

A qualifying business must be located within, or locating within, the corporate limits of the City of Bellevue or its ETJ. Eligible qualifying businesses may apply more than once and receive program benefits more than once.

Source of Funds, Length of Program, Preliminary Budget, Bonding Authority:

This section describes the source of funds and a preliminary budget for Bellevue's Economic Development Program. It is important to note that this budget must be developed annually and may be modified from time to time by the Bellevue City Council. In the field of economic

development, it is impossible to anticipate every condition or requirement. The City of Bellevue should maintain the flexibility to respond to specific requirements and opportunities on a short-term basis.

(a) Source of Local Option Funds: The City of Bellevue's source of public funds for this Economic Development Program will be the existing local option City Sales and Use Tax, Lodging Tax, Occupancy Tax and Real Estate Tax from May 1, 2015 until April 30, 2035 which was approved by the voters of the City of Bellevue on or about November 4, 2014. Additional funds from other non-City sources will be sought beyond those derived from local sources of revenue, such as Tourism Grants.

(b) Length of Time the Program will Exist: The City of Bellevue's Economic Development Program which was approved by the voters of the City of Bellevue on or about November 4, 2014, will exist from May 1, 2015 until April 30, 2040. Miscellaneous revenues and funds, including but not limited to repayment of loans, return on investments, fees for activities such as loan guarantees, and sales proceeds from properties, may continue to be used for activities contained within this Economic Development Program during the life of this program.

(c) Preliminary Budget: The City of Bellevue shall establish an Economic Development Fund and shall contribute an amount not to exceed \$375,000 for any one-half year and \$750,000 per year beginning May 1, 2015 and ending April 30, 2035, as appropriated annually by the City Council. The annual amount of local option City Sales and Use Tax, Lodging Tax, Occupancy Tax and Real Estate Tax to be placed into this fund shall be included in the City of Bellevue's budget each year and approved by the Bellevue City Council. Any proceeds from the issuance of bonds to provide funds to carry out this Economic Development Program and any proceeds from land or building sales associated with this Economic Development Program shall be deposited in this fund. The City of Bellevue shall not transfer or remove funds other than for the specific uses outlined in this program during the life of this program. The minimum expenditure in any one year shall not exceed the amount contributed for that year plus any surplus funds from previous years plus any non-City source of funds available.

(d) Bond Authority: Following a public hearing, the Bellevue City Council may authorize the issuance of bonds to carry out this Economic Development Program. Future contributions of local option City Sales and Use Tax, Lodging Tax, Occupancy Tax and Real Estate Tax to the Economic Development Fund shall be used to pay off these bonds.

(e) Separate Development Fund: The City of Bellevue shall establish a separate Economic Development Fund pursuant to Neb. Rev. Stat. section 18-2718. Any funds derived from local sources of revenue for the program, earnings from the investment of such funds, any loan payment, any proceeds from the sale by the City of assets purchased by the City under the Economic Development Program, or any other money received by the City by reason of the Economic Development Program or any other funds from non-City sources, shall be deposited into the Economic Development Fund. Any proceeds from the issuance and sale of bonds to provide funds to carry out the Economic Development Program, except for refunding bonds pursuant to Neb. Rev. Stat. section 18-2732, shall also be deposited into the Economic Development Fund. Except upon termination of the Economic Development Program as set forth herein, money in the

Economic Development Fund shall not be deposited in the general fund of the City of Bellevue and the City of Bellevue shall not transfer or remove funds from the Economic Development Fund nor shall they be co-mingled with any other City of Bellevue funds. In no event shall money in the Economic Development Fund, or in the general fund of the City of Bellevue after being transferred from the Economic Development Fund, be utilized for purposes falling outside of the this plan without a vote of the citizens of the City of Bellevue.

(f) Investment of Funds: Any money in the Economic Development Fund, not currently required or committed for purposes of the Economic Development Program, shall be invested as provide in Section 77-2341 of the Revised Statutes of Nebraska.

(g) Disposition of Funds on Termination: In the event the Economic Development Program is terminated, the balance of the money in the Economic Development Fund, not otherwise committed by contract under the program, shall be deposited in the general fund of the City of Bellevue for future use for economic development purposes. Any funds received by the City of Bellevue, by reason of the Economic Development Program, after the termination of such program, shall be transferred from the Economic Development Fund to the general fund of the City of Bellevue. The Economic Development Fund shall not be terminated until such time as all projects and contracts related to the program have been finally completed and all funds related to them fully accounted for, with no further City of Bellevue action required, and after completion of the final audit.

(h) Termination of Program: When the Economic Development Program is terminated, the governing body of the City of Bellevue shall, by resolution, certify the amount of money to be transferred from the Economic Development Fund to the general fund of the City of Bellevue and the amount that it is anticipated will be received by the City of Bellevue between such time and final audit of the Economic Development Fund pursuant to Neb. Rev. Stat. section 18-2718.

(i) Continuation of Program: If, after five full budget years following initiation of the approved Economic Development Program, less than fifty percent (50%) of money collected from local sources of revenue is spent or committed by contract, the governing body of the City of Bellevue shall place the question of the continuation of the City of Bellevue's Economic Development Program on the ballot at the next regular election.

(j) Audit of Funds: The City of Bellevue shall provide for an annual, outside, independent audit of the Economic Development Program, by a qualified auditing business. The auditing business shall not, at the time of the audit or any period during the audit, have any contractual or business relationship with any qualifying business receiving funds or assistance under the Economic Development Program, or any financial institution directly involved with a qualifying business receiving funds or assistance under the Economic Development Program. The result of such audit shall be filed with the City of Bellevue Clerk and made available for public review during normal business hours. Every applicant or recipient under the Economic Development Program agrees by submitting an application under the Program to provide at its cost such financial statements, audits and access to books, records and statements as the City of Bellevue from time to time requests or requires.

Administrative Process:

The City of Bellevue or its designee shall administer the program. The Mayor of Bellevue and the Bellevue City Council will develop a Citizen Advisory Review Committee (the "Committee") to administer the application process of the program. The Committee shall consist of five (5) residents from the City of Bellevue who shall be appointed by the Mayor of Bellevue subject to approval from the Bellevue City Council. At least three (3) members of the Committee shall have expertise in the field of business, finance or accounting. The Mayor of Bellevue, with the approval of the Bellevue City Council, will designate an appropriate City Official to assist in the administration of the Economic Development Program and also serve on the Citizen Advisory Review Committee as an ex-officio member. The City Official will be responsible for providing assistance, information and advice on the Economic Development Program. Also serving on the Citizen Advisory Review Committee as an ex-officio member will be the City Administrator, who will serve as the Economic Development Program Administrator.

The City of Bellevue may contract with other entities to provide staffing and other support services to assist the Citizen Advisory Review Committee in the administration of the program.

The Citizen Advisory Review Committee will meet to review applications on an as needed basis; they will also meet on a quarterly basis to review the progress of the Economic Development Program. The committee will report its findings and suggestions to the Bellevue City Council on no less than a semi-annual basis.

The Bellevue City Council may assign additional responsibilities to the Committee as necessary to carry out the Economic Development Program or program changes as dictated by changing project needs and economic conditions.

Application Process:

To be considered for financial assistance through Bellevue's Economic Development Program, applicants must provide the following information:

- 1) A detailed description of the proposed project, including an address or legal description for the proposed project.
- 2) A business plan that includes employment and financial projections, current financial statements, financing requirements for the project and total projected costs.
- 3) A complete City of Bellevue Local Option Municipal Economic Development Program application.

In determining eligibility, additional information may be requested.

The Citizen Advisory Review Committee will review applications in the order they are received. Approval/disapproval of an application will be based on project feasibility and the potential future economic benefit that the project will provide to the community.

Applications that are approved by the Citizen Advisory Review Committee will be subject to a financial verification process. The financial verification process will be completed prior to the application being presented to the Bellevue City Council for approval.

After the Citizen Advisory Review Committee approves an application and the financial verification process is complete, the application will be presented to the Bellevue City Council for approval. The Bellevue City Council will use the same qualification requirements as the Citizen Advisory Review Committee used for the initial approval process. Upon approval, the Bellevue City Council will provide a suitable timeframe to disburse funds that meet the requirements of the applicant, provided that proper execution of the agreements are made between the applicant and the City of Bellevue.

Administration of Economic Development Program:

It is the intent of the program that the majority of the funds are used to support eligible activities and that only a minimal amount is spent on administrative costs. The administration of this program will be shared by three separate entities. The entities are as follows:

(a) Program Administrator: The Program Administrator shall be the City Administrator or his/her designee. The Program Administrator:

1. Will be responsible for the day-to-day operations of the program;
2. Will assist applicants and recruit potential applicants;
3. Will serve as an ex-officio, non-voting member of the Advisory Committee; and
4. Will provide the Citizen Advisory Review Committee with all necessary advice and information.

(b) Citizen Advisory Review Committee:

1. The Citizen Advisory Review Committee will be comprised of five (5) residents from the City of Bellevue. The Mayor of Bellevue will appoint the committee members after receiving approval from the Bellevue City Council. Committee members may not be elected or appointed officials, employees of the City of Bellevue, an official or employee of any qualifying business receiving financial assistance under this Economic Development Program or an official or employee of any financial institution participating directly in the Economic Development Program. The Committee will have at least three (3) individuals with expertise or experience in the field of business, finance or accounting. The Committee will have the City Administrator serving as an ex-officio member.
2. The Committee will meet as needed to review and approve/disapprove applications using the standard criteria set forth previously in the application process. The Committee will also meet on a quarterly basis to review the progress of the Economic Development Program. The Committee will present findings and suggestions to the Bellevue City Council on no less than a semi-annual basis.

(c) Bellevue City Council:

1. Will have final authority on expenditure of funds in support of the economic development program.
2. Will approve the membership of the Citizen Advisory Review Committee.
3. Will have ultimate responsibility for the Economic Development Program.

Confidentiality, Laws and Regulations:

To ensure applicant confidentiality, the following measures will be instituted and enforced:

1. Each member of the Citizen Advisory Review Committee (including ex-officio members) and the Project Administrator will sign a "Statement of Confidentiality".
2. An applicant's business and financial information will be available to the Citizen Advisory Review Committee during the approval/disapproval process only. After the approval/disapproval process, the City Clerk will keep all permanent files and records. Access to these files and records will be limited and on a need to know basis only.

The City Attorney, in conjunction with the Citizen Advisory Review Committee, will establish procedures to ensure that the municipality and the qualifying business are meeting all applicable laws, regulations and requirements. These procedures are subject to review and approval by the Bellevue City Council.

Severability

If any section, subsection, sentence, clause or phrase of the Economic Development Program is, for any reason, held to be unconstitutional, unenforceable or invalid, such unconstitutionality, unenforceability or invalidity shall not affect the constitutionality, enforceability or validity of the remaining portions of the Program. The Mayor and City Council of the City of Bellevue hereby declare that they would have passed this Program and each section, subsection, sentence, clause and phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional, unenforceable or invalid.

ORDINANCE NO. 4163

AN ORDINANCE TO AMEND ARTICLE IX TO CHAPTER 11 OF THE BELLEVUE MUNICIPAL CODE PERTAINING TO THE ECONOMIC DEVELOPMENT PROGRAM FOR THE CITY OF BELLEVUE, NEBRASKA; AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA.

Section 1. Article IX of Chapter 11 of the Bellevue Municipal Code is hereby amended to read as follows:

ARTICLE IX. ECONOMIC DEVELOPMENT PROGRAM

Sec. 11-141. Economic Development Program—Overview.

Nebraska's voters enacted a constitutional amendment in November 1990 granting cities and villages the power to use local sources of revenue for economic or industrial projects and programs. In 1991, the Unicameral implemented this amendment with the passage of Legislative Bill 840, the Local Option Municipal Economic Development Act.

The Local Option Municipal Economic Development Act is based on the premise that communities should use their tax dollars in ways that best meet local needs. While ongoing planning processes in many towns have identified development, job creation and increased economic opportunity as their highest priority for the future, a variety of constitutional and legislative prohibitions kept them from investing local public funds in development programs. The removal of these limitations gives municipalities greater latitude in determining and acting upon local needs.

As communities have witnessed population declines and the loss of younger people, they have thought about their futures and the types of actions and investments needed to reverse these past trends. At the same time, smaller towns and cities are beginning to realize a period of significant opportunity. In a period of uncertainty, complexity and growing concern about the problems and quality of urban life, including cost and relative safety, the advantages offered by the smaller communities have become uniquely attractive. Concurrently, the revolution in information and communication technology as well as goods distribution has reduced the necessity of businesses locating in large metropolitan areas. As a result, it is increasingly possible to operate a significant business in growth areas outside of major urban areas.

Sec. 11-142. Same—Economic Development Strategy.

In November of 2014, Bellevue voters approved the establishment of an Economic Development Program as outlined in this Article. In November of 2022, Bellevue voters voted to amend certain provisions of the Economic Development Program as outlined in this Article. The goals of the Bellevue, Nebraska, Economic Development Program support the development of new jobs,

attract a variety of new businesses, broaden the tax base, generate employment opportunities, attract new capital investment, expand the labor market and the retention of existing jobs for the citizens of Bellevue by promoting development within the corporate limits of the City of Bellevue and its extra-territorial jurisdiction (ETJ). The success of the Program will be measured by the number of jobs created and retained as well as income improvement for the length of the Program. The goals will be achieved, in part, by constructing infrastructure improvements (or providing grants for others to construct such improvements), establishing a loan fund for use by qualified businesses, and generally promoting development within the City of Bellevue or its ETJ. The Program will be implemented and monitored in accordance with the State of Nebraska's Local Option Municipal Economic Development Act.

Sec. 11-143. Same—Establishment and appropriation of funds.

The City of Bellevue shall establish an Economic Development Program described herein by appropriating annually from local sources of revenue an estimated \$375,000 per one-half year and \$750,000 per year in fiscal years 2015-2016 (one-half (1/2) fiscal year), 2016-2017, 2017-2018, 2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023, 2023-2024, 2024-2025, 2025-2026, 2026-2027, 2027-2028, 2028-2029, 2029-2030, 2030-2031, 2031-2032, 2032-2033, 2033-2034, 2034-2035 and 2035-2036 (one-half (1/2) fiscal year) for purposes of promoting economic development within the corporate limits of the City of Bellevue and its ETJ. Additional funds from other non-City sources will be sought beyond those derived from local sources of revenue.

Sec. 11-144. Same—Source of funds; duration of program; years for collection of funds; total amount of funds to be collected.

- (a) The source of funds shall be (i) any existing City Sales and Use Tax, Lodging Tax, Occupancy Tax and Real Estate Tax as designated by the City Council, and (ii) any future increases of City Sales and Use Tax, Lodging Tax, Occupancy Tax and Real Estate Tax as may be approved by the voters; and any bonding as may be deemed necessary.
- (b) The length of time that the Program shall be in existence will be twenty-five (25) years beginning May 1, 2015. Miscellaneous revenues and funds, including but not limited to repayment of loans, return on investments, fees for activities such as loan guarantees, and sales proceeds from properties, may continue to be used for activities contained within this Economic Development Program during the life of this program.
- (c) Collection of funds for the Program shall be on all taxable sales beginning on May 1, 2015, and shall end on April 30, 2035 (twenty years).
- (d) The total amount to be collected is estimated to be \$750,000 per year in fiscal years 2015-2016 (one-half (1/2) fiscal year), 2016-2017, 2017-2018, 2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023, 2023-2024, 2024-2025, 2025-2026, 2026-2027, 2027-2028, 2028-2029, 2029-2030, 2030-2031, 2031-2032, 2032-2033, 2033-2034, 2034-2035 and 2035-2036 (one-half fiscal year), with the revenue being allocated to the Economic Development Program as outlined herein. The one-half fiscal years shall be only one-half of the estimate to be collected.

Section 2. This Ordinance shall take effect and be in full force and effect fifteen (15) days after its passage. The city clerk is directed to effectuate the publishing of this Ordinance in electronic form, which publication must take place within fifteen (15) days of the passage of the ordinance by the city council.

ADOPTED by the Mayor and City Council this _____ day of December 2022.

ATTEST:

Mayor

City Clerk

First Reading November 15, 2022

Second Reading December 6, 2022

Third Reading December 20, 2022

APPROVED AS TO FORM:

City Attorney

ORDINANCE NO. _____

AN ORDINANCE TO AMEND ARTICLE IX TO CHAPTER 11 OF THE BELLEVUE MUNICIPAL CODE PERTAINING TO THE ECONOMIC DEVELOPMENT PROGRAM FOR THE CITY OF BELLEVUE, NEBRASKA; AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA.

Section 1. Article IX of Chapter 11 of the Bellevue Municipal Code is hereby amended to read as follows:

ARTICLE IX. ECONOMIC DEVELOPMENT PROGRAM

Sec. 11-141. Economic Development Program—Overview.

Nebraska's voters enacted a constitutional amendment in November 1990 granting cities and villages the power to use local sources of revenue for economic or industrial projects and programs. In 1991, the Unicameral implemented this amendment with the passage of Legislative Bill 840, the Local Option Municipal Economic Development Act.

The Local Option Municipal Economic Development Act is based on the premise that communities should use their tax dollars in ways that best meet local needs. While ongoing planning processes in many towns have identified development, job creation and increased economic opportunity as their highest priority for the future, a variety of constitutional and legislative prohibitions kept them from investing local public funds in development programs. The removal of these limitations gives municipalities greater latitude in determining and acting upon local needs.

As communities have witnessed population declines and the loss of younger people, they have thought about their futures and the types of actions and investments needed to reverse these past trends. At the same time, smaller towns and cities are beginning to realize a period of significant opportunity. In a period of uncertainty, complexity and growing concern about the problems and quality of urban life, including cost and relative safety, the advantages offered by the smaller communities have become uniquely attractive. Concurrently, the revolution in information and communication technology as well as goods distribution has reduced the necessity of businesses locating in large metropolitan areas. As a result, it is increasingly possible to operate a significant business in growth areas outside of major urban areas.

Sec. 11-142. Same—Economic Development Strategy.

In November of 2014, Bellevue voters approved the establishment of an Economic Development Program as outlined in this Article. In November of 2022, Bellevue voters voted to amend certain provisions of the Economic Development Program as outlined in this Article. The goals of the Bellevue, Nebraska, Economic Development Program support the development of new jobs,

attract a variety of new businesses, broaden the tax base, generate employment opportunities, attract new capital investment, expand the labor market and the retention of existing jobs for the citizens of Bellevue by promoting development ~~within the corporate limits of the City of Bellevue and its extra-territorial jurisdiction (ETJ). along the new Highway 34 corridor.~~ The success of the Program will be measured by the number of jobs created and retained as well as income improvement for the length of the Program. The goals will be achieved, in part, by constructing infrastructure improvements (or providing grants for others to construct such improvements), establishing a loan fund for use by qualified businesses, and generally promoting development ~~within the City of Bellevue or its ETJ. of the new Highway 34 corridor as an industrial area.~~ The Program will be implemented and monitored in accordance with the State of Nebraska's Local Option Municipal Economic Development Act.

Sec. 11-143. Same—Establishment and appropriation of funds.

The City of Bellevue shall establish an Economic Development Program described herein by appropriating annually from local sources of revenue an estimated \$375,000 per one-half year and \$750,000 per year in fiscal years 2015-2016 (one-half (1/2) fiscal year), 2016-2017, 2017-2018, 2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023, 2023-2024, 2024-2025, 2025-2026, 2026-2027, 2027-2028, 2028-2029, 2029-2030, 2030-2031, 2031-2032, 2032-2033, 2033-2034, 2034-2035 and 2035-2036 (one-half (1/2) fiscal year) for purposes of promoting economic development within ~~the corporate limits of the City of Bellevue and its ETJ. the Highway 34 Corridor District.~~ Additional funds from other non-City sources will be sought beyond those derived from local sources of revenue.

Sec. 11-144. Same—Source of funds; duration of program; years for collection of funds; total amount of funds to be collected.

- (a) The source of funds shall be (i) any existing City Sales and Use Tax, Lodging Tax, Occupancy Tax and Real Estate Tax as designated by the City Council, and (ii) any future increases of City Sales and Use Tax, Lodging Tax, Occupancy Tax and Real Estate Tax as may be approved by the voters; ~~and any bonding as may be deemed necessary.~~
- (b) The length of time that the Program shall be in existence will be twenty-five (25) years beginning May 1, 2015. Miscellaneous revenues and funds, including but not limited to repayment of loans, return on investments, fees for activities such as loan guarantees, and sales proceeds from properties, may continue to be used for activities contained within this Economic Development Program during the life of this program.
- (c) Collection of funds for the Program shall be on all taxable sales beginning on May 1, 2015, and shall end on April 30, 2035 (twenty years).
- (d) The total amount to be collected is estimated to be \$750,000 per year in fiscal years 2015-2016 (one-half (1/2) fiscal year), 2016-2017, 2017-2018, 2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023, 2023-2024, 2024-2025, 2025-2026, 2026-2027, 2027-2028, 2028-2029, 2029-2030, 2030-2031, 2031-2032, 2032-2033, 2033-2034, 2034-2035 and 2035-2036 (one-half fiscal year), with the revenue being allocated to the Economic

Development Program as outlined herein. The one-half fiscal years shall be only one-half of the estimate to be collected.

Section 2. This Ordinance shall take effect and be in full force and effect fifteen (15) days after its passage. The city clerk is directed to effectuate the publishing of this Ordinance in electronic form, which publication must take place within fifteen (15) days of the passage of the ordinance by the city council.

ADOPTED by the Mayor and City Council this _____ day of December 2022.

ATTEST:

Mayor

City Clerk

First Reading November 15, 2022

Second Reading December 6, 2022

Third Reading December 20, 2022

APPROVED AS TO FORM:

City Attorney

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

18a.
12/6/2022

COUNCIL MEETING DATE: 12/06/2022		SUBMITTED BY: Ashley Decker - HR Director	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input checked="" type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Compensation Ordinance

SYNOPSIS/BACKGROUND:

With the voter passage of Nebraska Initiative 433, and the need to post for our seasonal positions for upcoming winter break interviews, we are updating the ordinance to reflect the anticipated changes to Nebraska minimum wage as set in §48-1203.

FISCAL IMPACT?: BUDGETED FUNDS?: GRANT/MATCHING FUNDS?:

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: COUNTER-PARTY: INTERLOCAL AGREEMENT:

CONTRACT DESCRIPTION:

CONTRACT EFFECTIVE DATE: CONTRACT TERM: CONTRACT END DATE:

PROJECT NAME:

START DATE: END DATE: PAYMENT DATE: INSURANCE REQUIRED:

CIP PROJECT NAME: CIP PROJECT NAME:

STREET DISTRICT NAME (S): STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRIBUTION CODE: ACCOUNT NUMBER:

RECOMMENDATION:

Approve the updated compensation ordinance to reflect the new minimum wage set in Nebraska by anticipated changes to 48-1203.

ATTACHMENTS:

1. Redlined Ordinance 4114
2. Measure 433
3.
4.
5.
6.

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM:



ORDINANCE NO. 411~~40~~

AN ORDINANCE OF THE CITY OF BELLEVUE, NEBRASKA, CLASSIFYING THE EMPLOYEES OF THE CITY; FIXING THE RANGES OF COMPENSATION OF SUCH EMPLOYEES; PROVIDING A PAY RANGE SCHEDULE; PROVIDING FOR PUBLICATION IN PAMPHLET FORM; REPEALING ORDINANCE NO. 41104097; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA, AS FOLLOWS:

Section 1. The Mayor and Council do hereby find and adopt as classification of employees of the City of Bellevue and the ranges of compensation to be paid for such classification as follows:

A. Civilian Employees Association of Bellevue (Civilian Non-Management)

<u>Job Classification</u>	<u>Range</u>
As established in Contract	By Contract

B. Bellevue Professional Management Association (Management and Professional)

<u>Grade</u>	<u>Range</u>
As established in Contract	By Contract

<u>Appointed Officials</u>	<u>Range (monthly)</u>
City Administrator	By Contract
City Clerk	\$5,665 - \$8,164
Treasurer	\$305 - \$385

<u>Unclassified</u>	<u>Range (monthly)</u>
Ambulance Billing Account Manager	\$4,980 - \$6,684
Assistant City Attorney	\$ 6,848 - \$10,119
City Attorney	\$8,750 - \$11,364
Community Development Director	By Contract
Community Relations Media Coordinator	\$5,866 - \$7,925
Acctg, Reporting & Compliance Manager	\$6,458 - \$ 9,032
Deputy Director Parks & Rec	\$ 5,935 - \$ 8,642
Finance Director	\$7,942 - \$ 11,248
Fire Chief	\$8,304 - \$ 11,534
Human Resources Generalist	\$4,241 - \$ 6,488
Human Resources Director	\$7,108 - \$ 10,662
Manager of Engineering Services	\$7,353 - \$ 10,057
Library Director	\$7,190 - \$ 9,887
Planning Manager	\$6,315 - \$ 8,693
Police Chief	\$8,708 - \$12,012

Public Works Director	\$8,538 - \$11,813
Public Works Engineer II	\$6,238 - \$8,791
Risk Manager	\$5,562 - \$7,498

Section 2b.	<u>Unclassified</u>	<u>Range (hourly)</u>
	CATV Specialist	\$22.09 - \$30.38
	Executive Secretary	\$26.57 - \$36.69
	Emergency Medical Services Supervisor	\$40.16 - \$51.56
	Human Resources Assistant	\$22.60 - \$30.61
	Sr. HRIS/Payroll Specialist	\$23.90 - \$32.97

Section 2c. If the wages for the City Clerk and the employees listed in Section 2a, Section 2b and Section 5 are above the top step of the wage range for their position, their wage will be red-circled, or frozen, until the wage range catches up to them. Beginning October 1, 2022, in order to maintain competitive market pay, the wage ranges listed for City Clerk, Section 2a, Section 2b and Section 5 will be increased by 2% annually for the beginning and ending wage on October 1 of each year.

Section 3. Bellevue Police Officers Association

<u>Job Classification</u>	<u>Range (hourly)</u>
Police Officer	By Contract
Sergeant	By Contract

Section 4. Bellevue Police Command Staff Association

<u>Job Classification</u>	<u>Range (hourly)</u>
Police Captain	By Contract
Police Lieutenant	By Contract

Section 5. Fire Command

<u>Unclassified</u>	<u>Range (monthly)</u>
Assistant Fire Chief	\$8,041 - \$ 10,482

Section 5a. International Association of Firefighters Local 4906 (Fire Command Staff)

<u>Job Classification</u>	<u>Range</u>
Battalion Fire Chief	By Contract
Fire Captain	By Contract
Firefighters	By Contract

Section 6. Seasonal:

<u>Position</u>	<u>Hourly Range</u>
Swimming Supervisor	\$12.00 - \$16.75
Youth Baseball Supervisor	\$12.00 - \$16.75
Recreation Activities Supervisor	\$12.00 - \$16.75
Track Supervisor	\$12.00 - \$16.75
Tennis Supervisor	\$12.00 - \$16.75
Swimming Pool Managers	\$11.00 - \$13.00
Head Lifeguards	\$11.00 - \$12.00
Lifeguards	\$10.50 - \$11.00
Concession Workers	\$10.50 - \$11.00
Youth Baseball/Softball Umpires	\$10.50 - \$13.00
Track Club Coaches	\$10.50 - \$13.00
Parks Workers	\$10.50 - \$14.00

Section 7. Part-Time Positions:

Part-Time Administrative Positions:

<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>
\$18.04	\$18.67	\$19.32	\$20.00	\$20.70	\$21.42

Unclassified Part-Time Positions

Range (hourly)

Part-Time Administrative Intern Position: ~~\$10.50~~ to \$12.00

Section 8. That Ordinance ~~41104097~~ is hereby repealed.

Section 9. That payments based upon the above schedules for employees made prior to the effective date of this Ordinance are hereby ratified.

Section 10. That this Ordinance shall be published in pamphlet form.

Section 11. That upon the effective date of this ordinance, all legislative format shall be removed and the Ordinance placed in proper format with the approved amendments.

Section 12. That the ordinance shall be in full force and effect and after its passage, approval and publication according to law.

PASSED AND APPROVED THIS _____ day of _____, 2023.

Rusty Hike, Mayor

ATTEST:

Susan Kluthe, City Clerk

First Reading: _____

Second Reading: _____

Third Reading: _____

Full Text of Proposed Measure 433

OBJECT STATEMENT: The object of this petition is to amend Nebraska's minimum wage law to increase the state minimum wage from nine dollars (\$9.00) per hour to ten dollars and fifty cents (\$10.50) per hour on January 1, 2023, to twelve dollars (\$12.00) per hour on January 1, 2024, to thirteen dollars and fifty cents (\$13.50) per hour on January 1, 2025, and to fifteen dollars (\$15.00) per hour on January 1, 2026, to be adjusted annually thereafter to account for increases in the cost of living.

Proposed Text of Statutory Initiative Petition

(underscored language indicates added language, ~~strike through~~ indicates language being removed)

TEXT: FOR AN ACT relating to the Wage and Hour Act; to amend sections 48-1203, Revised Statutes Cumulative Supplement, 2020; to change the minimum wage as prescribed; and to repeal the original section.

Be it enacted by the people of the State of Nebraska,

Section 1. Section 48-1203, Revised Statutes Cumulative Supplement, 2020, is amended to read:

48-1203 (1) Except as otherwise provided in this section and section 48-1203.01, every employer shall pay to each of his or her employees a minimum wage of:

~~(a) Seven dollars and twenty five cents per hour through December 31, 2014;~~

~~(b) Eight dollars per hour on and after January 1, 2015, through December 31, 2015; and~~

~~(e) (a) Nine dollars per hour on and after January 1, 2016, through December 31, 2022;~~

(b) Ten dollars and fifty cents per hour on and after January 1, 2023 through December 31, 2023;

(c) Twelve dollars per hour on and after January 1, 2024, through December 31, 2024;

(d) Thirteen dollars and fifty cents per hour on and after January 1, 2025, through December 31, 2025; and

(e) Fifteen dollars per hour on and after January 1, 2026, through December 31, 2026.

(2) The minimum wage established in subdivision (1)(e) of this section shall be increased on January 1, 2027, and on January 1 of successive years, by the increase in the cost of living. The increase in the cost of living shall be measured by the percentage increase, if any, as of August of the previous year over the level as of August of the year preceding that year in the consumer price index for all urban consumers (CPI-U) for the Midwest Region, or its successor index, as published by the U.S. Department of Labor, or its successor agency, with the amount of the

minimum wage increase rounded up to the nearest multiple of five cents. No later than October 15 of each year, commencing October 15, 2026, the Nebraska Department of Labor shall calculate and publish the minimum wage rate that will take effect the following January 1.

(3) For persons compensated by way of gratuities such as waitresses, waiters, hotel bellhops, porters, and shoeshine persons, the employer shall pay wages at the minimum rate of two dollars and thirteen cents per hour, plus all gratuities given to them for services rendered. The sum of wages and gratuities received by each person compensated by way of gratuities shall equal or exceed the applicable minimum wage rate provided in subsection (1) or (2) of this section. In determining whether or not the individual is compensated by way of gratuities, the burden of proof shall be upon the employer.

(4) Any employer employing student-learners as part of a bona fide vocational training program shall pay such student-learners' wages at a rate of at least seventy-five percent of the minimum wage rate which would otherwise be applicable.

Section 2. Original section 48-1203, Revised Statutes Cumulative Supplement, 2020, is repealed.

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

19a.
12/6/2022

COUNCIL MEETING DATE: 12/06/2022		SUBMITTED BY: Finance/CDBG	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input checked="" type="checkbox"/>	
RESOLUTION <input checked="" type="checkbox"/>	CURRENT BUSINESS <input type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Conduct a public hearing and approve the resolution for the CDBG 2021-2022 Consolidated Annual Performance and Evaluation Report

SYNOPSIS/BACKGROUND:

HUD regulation requires the City to submit the Consolidated Annual Performance and Evaluation Report (CAPER) which is the end of the year report outlining all activities and expenditures of grant funds during the fiscal year. During FY21-22, the CDBG program expended a total of \$370,554.96; \$240,565.13 in CDBG entitlement funding and \$129,989.83 in CDBG coronavirus supplemental appropriation funding. Of the CDBG entitlement funding expended, 87% was spent on activities that benefit low- and moderate-income households. The CAPER requires a 15-day public notice which was published on November 16th, and a public hearing prior to approval of the resolution by the City Council.

FISCAL IMPACT: NA BUDGETED FUNDS?: Yes GRANT/MATCHING FUNDS?: Yes

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: No COUNTER-PARTY: INTERLOCAL AGREEMENT: No

CONTRACT DESCRIPTION:

CONTRACT EFFECTIVE DATE: CONTRACT TERM: CONTRACT END DATE:

PROJECT NAME:

START DATE: 10/01/2021 END DATE: 09/30/2022 PAYMENT DATE: INSURANCE REQUIRED:

CIP PROJECT NAME: CIP PROJECT NAME:

STREET DISTRICT NAME (S): STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRIBUTION CODE: ACCOUNT NUMBER:

RECOMMENDATION:

Conduct a hearing to obtain public comments and approve resolution for the 2021-2022 CAPER.

ATTACHMENTS:

1. Resolution No. 2022-37	2. 2021-2022 CAPER draft	3. <input type="text"/>
4. <input type="text"/>	5. <input type="text"/>	6. <input type="text"/>

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM:

A. Biggs Roblin
[Signature]
[Signature]



City of Bellevue's **2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER)**

Prepared for and submitted to the
U.S. Department of Housing and Urban Development
in accordance with 24 CFR Part 91

PREPARED BY:

**CITY OF BELLEVUE
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Bellevue as entitlement community for Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) must submit a Consolidated Annual Performance and Evaluation Report (CAPER) that explains in detail the activities completed and funds expended to meet those goals outlined in the Consolidated Plan and the Annual Action Plan. The City's 2021-2022 CAPER provides a review and evaluation of the city's progress towards meeting the annual goals and outcomes as outlined in the Annual Action Plan. The 2021-2022 CAPER summarizes the accomplishments and expenditures for the period of October 1, 2021, through September 30, 2022, and demonstrates the completion of the first year of activities to address the needs and priorities outlined in the 2019-2023 Consolidated Plan.

With the annual allocation of CDBG entitlement funds, the City of Bellevue focused on efforts to improve the quality of life for low and moderate income residents through projects and resources that addressed the following Consolidated Plan goals: improvements to public facilities to support revitalization including infrastructure improvements and acquisition for new and expanded services; support the availability of public services to the low and moderate-income households; increase affordable housing opportunities through acquisition for new development; and, administration and planning for a continued successful CDBG program.

In addition to the annual funding allocation, the City continued to respond to the negative effects of the COVID-19 coronavirus pandemic. Through the HUD special allocations of funding from the Coronavirus Aid, Relief, and Economic Security (CARES) Act, the City added additional goals and projects funded with CDBG Coronavirus (CDBG-CV). The City continues to work towards accomplishing goals and reporting accomplishments for CDBG-CV funded projects, specifically housing rental and mortgage assistance to prevent homelessness.

To meet Consolidated Plan goals, CDBG entitlement funding was allocated to six projects which received approval to move forward in December 2021: the Housing Foundation for Sarpy County was allocated funding for property acquisition for a mixed-use development. The project has faced delays in the expenditure of funds due to the increasing real estate cost and interest rates. The Bellevue Food Pantry was also allocated funding for acquisition of a new location for expansion of services to address increasing needs. The food pantry has identified a location for purchase, but is reviewing the use of CDBG funds to needs in the budget. FBC Community Center Upgrade included replacement of exterior windows for safety and increased efficiency which has been complete. The project is working towards completion and close out. Lift up Sarpy

County Bellevue Community Response completed the Car Match Program which provided assistance to Bellevue residents to maintain transportation for employment, health, and education purposes. To assist with the housing need, Habitat for Humanity of Sarpy County received assistance to rehabilitate a single family housing unit for an income eligible household. Habitat continues to work towards completing the project.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Accessibility of Transportation Opportunities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	0	0.00%	0	0	0.00%
COVID-19 Preparation, Prevention and Response	Affordable Housing Non-Housing Community Development	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2355	47.1%	0	1297	73.0%

COVID-19 Preparation, Prevention and Response	Affordable Housing Non-Housing Community Development	CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	0	0	0.00%
COVID-19 Preparation, Prevention and Response	Affordable Housing Non-Housing Community Development	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	0	249		0	0	
Fair Housing Outreach	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%	0	0	0.00%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0		8	0	0.00%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	2	1	50.00%	0	0	0.00%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	2		1	1	100.00%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				0.00%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				0.00%

Increase Employment Opportunities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	1		0	1	
Increase Employment Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	18	180.00%	0	18	180.00%
Increase Employment Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	1		0	1	
Increase Financial Literacy	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			0.00%
Planning and Administration	Administration	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Provide Community/Neighborhood Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	723	723.00%	2004	520	25.95%
Provide Community/Neighborhood Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				0.00%

Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1165	3315	284.55%	50	725	1,450.00%
Rehabilitation of Commercial Buildings	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	1	50.00%	0	1	50.00%
Rehabilitation of Commercial Buildings	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	1		0	1	
Removal of Barriers to Accessibility	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1400	0	0.00%			0.00%
Sustain Current Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			0.00%
Sustain Current Affordable Housing	Affordable Housing	CDBG: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The summary of accomplishments below lists all activities carried out with CDBG funds during FY2021 and assesses efforts to carry out the activities as described in the 2021 Action Plan. Of the \$870,230.21 in CDBG funds available during the program year, \$190,529.48 was expended. The total unexpended program balance of \$629,665.08 will be available for the specified projects in the Action Plan until December 2022 when subrecipient agreements will expire, and projects will be evaluated and determined if funding shall remain with that project or reallocated during the next funding cycle; it is anticipated that extension request for projects will be granted. All available funding was used to address goals identified in the Consolidated Plan and 85% was used for projects benefiting low- and moderate-income (LMI) during the certification period.

In the 2019-2023 Consolidated Plan, the City of Bellevue has identified six high priorities: encourage economic development through business development and job creation, improve and expand available and accessible public facilities and buildings, increase housing availability and sustainability, increase and expand public service availability, prepare for, prevent of, and response to the COVID-19 pandemic, and administration of the CDBG program. As part of the 2021 program year, the City had six activities supporting high priorities including: improvement to infrastructure to address safety and services would be addressed by the FBC Community Center Upgrades; increased affordable housing opportunities would be addressed by the Housing Foundation for Sarpy County's mixed-use development and Habitat for Humanity of Sarpy County's single family rehabilitation project; ENCAP Bellevue Food Pantry Relocation acquisition project and Lift Up Sarpy Car Match Program assisted with increasing and expanding public service availability; and program administration for the CDBG program.

There are additional activities funded in previous years which continue to support Consolidated Plan goals include: Habitat for Humanity of Sarpy County has funding in the 2017 Land Purchase project for the development of affordable housing and 2020 funding for the single family housing unit rehabilitation project; BJSR Participation Assistance Program for participation assistance; ENCAP Food Delivery Program; and business assistance projects including All-Brite Sidewalk Rehabilitation Project, BVFD Facility Upgrade Project, MRH Land First City Tavern Project, Marathon Building Rehabilitation, and Willabees Building Improvement project.

The City funded seven activity with the CDBG Coronavirus Supplemental Appropriation including: three activities, COB Human Service COVID-19 Homeless Prevention, HFS COVID-19 Assistance, and HFS COVID-19 Housing Assistance, to provide rental and mortgage assistance; ENCAP Food Pantry Expansion assisted with additional personal to expand the food pantry hours and services for LMI households; BPSF PPE Emergency Assistance to provided protective equipment for schools within high poverty and LMI areas; All Communities COVID-19 Companionship program

to provide outreach for elderly; and program administration of all COVID-19 related activities.

The completion of these projects all followed CDBG regulations, no action or willful inactions were taken to hinder the progress of the projects described in the Consolidated Plan, and all the funds except for administration and planning were committed to the benefit of low- to moderate-income persons living in the City of Bellevue, thus meeting the Nation Objectives for the CDBG program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,347
Black or African American	357
Asian	63
American Indian or American Native	46
Native Hawaiian or Other Pacific Islander	0
Total	2,813
Hispanic	471
Not Hispanic	2,342

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above presents data for families and persons assisted by CDBG funded activities. In addition to the persons reported in the table above, the City of Bellevue also reported in the IDIS system a count for Black/African American & White (11) and Other Multi-Racial (73) persons assisted. These additional numbers would make the Total families assisted by the City's CDBG programs to additional persons to the City of Bellevue total for a grand total of 2,897.

Of the families assisted with CDBG projects, 394 were from female head of household families and 387 were from elderly households.

The City of Bellevue continues to expand outreach to all low- and moderate-income families in the community. The City funds projects have provided assistance to low- and moderate-income areas as well as programs that assist person and household. The information above is supplemented with the PR-23 and PR-03.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	335,360	240,565
Other	public - federal	422,032	129,990

Table 3 - Resources Made Available

Narrative

During the 2021 fiscal year, the City of Bellevue received an annual allocation of CDBG funding in the amount of \$ 335,390.00. During the funding cycle, the CDBG entitlement funding were allocated to eligible to projects. The remaining balance of CDBG entitlement funding that was previous allocated toward projects was \$ 534,870.21. The table above illustrates the total amount of funding made available to the City of Bellevue during the FY2021. The total amount of CDBG entitlement funds expended during the year was \$190,529.48. Total amount available and the amount expended can be found in the PR26 report provided in the attachments.

In addition to the annual CDBG allocation, the City of Bellevue received a supplemental appropriation of CDBG Coronavirus funding through the CARES Act in the amount of \$422,032.00. Of the total allocation, the City expended \$129,989.83 during FY 2021. The City also expended a total of \$180,119.47 in CDBG-CV funding during FY2020. This is outlined in the PR26 CDBG-CV report provided in the attachments.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Bellevue	100	100	All funds expended were for activities with the Bellevue city limits

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Bellevue distributes funding through a competitive application process. Emphasis is placed on projects that address needs of low- and moderate-income persons, households, or areas. While the City does emphasize assisting LMI areas, the funding of specific activities is based upon an evaluation of each project’s ability to meet the need identified in the Consolidated Plan and have the greatest impact on the City’s low- and moderate-income population.

Of the six projects funded during the 2021 fiscal year, four have specific locations. One activity, FBC Community Center Upgrade project is located within Olde Towne Bellevue which is designated as a

blight and substandard area in the city limits of Bellevue. Two of the activities, the Housing Foundation for Sarpy County Mixed Use Development and ENCAP Bellevue Food Pantry Relocation acquisition project, the specific locations are yet to be determined. Habitat for Humanity of Sarpy County's single family housing rehabilitation is located within Bellevue city limits.

The remaining project will directly assist low- and moderate-income individuals and households city-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Bellevue is an entitlement community for CDBG funding and does not receive any additional funding from HUD. During the annual funding cycle, the City does not require match funding to a project application, but does emphasize providing leveraged funding from projects seeking CDBG funds. Agencies are required to identify their efforts to obtain additional resources to assist with their projects as part of the application packet.

The City does encourage and support community organizations to seek other grants through private, public, state and federal grants to supplement CDBG improvement projects. As in the past, the City of Bellevue will be as creative as possible to find other sources of funding from state, federal, private developer, tax-credits, loans, and local funds in order to develop and deliver efficient and cost-effective projects.

As part of the 2021 Action Plan, the projects which have planned leveraged funds to complete the identified activities were the Habitat Single Family Rehabilitation, ENCAP Food Pantry Relocation Project, Housing Foundation for Sarpy County Mixed-Use Development, and Lift Up Sarpy Bellevue Community Response. The projects are all open and continue to move forward with leveraged funds included in the final accomplishment report. During the 2021 program year, no publicly owned land or property was utilized for activities identified in the Annual Action Plan.

During the 2021 FY, subrecipients reported the following leveraged funds: Habitat for Humanity 2020 Land Purchase project reported \$118,006, Habitat 2020 Single Family Rehabilitation reported \$149,282 and 2021 Single Family Rehabilitation reported \$126,250. The total funding of \$393,539.00 was leveraged against \$105,000 in CDBG funding.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	8	0
Number of households supported through Rehab of Existing Units	1	0
Number of households supported through Acquisition of Existing Units	0	0
Total	9	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2019-2023 Consolidated Plan, the City of Bellevue identified increase and maintaining affordable housing supply as a priority need. During the 2021 program year, funds were allocated to two projects that supported housing project in Bellevue: Habitat for Humanity of Sarpy County’s 2021 Single Family Rehabilitation project and the Housing Foundation for Sarpy County mixed use development project. The Habitat Rehab of Single Family Housing project will assist with rehabilitation of a house to add to the affordable housing units available in Bellevue. The Housing Foundation for Sarpy County is also working to add affordable housing to the Bellevue market through the development of a mixed-use development with commercial along with housing units. Both projects are still working towards completion along with two projects funded during previous funding cycles – Habitat’s land acquisition for affordable housing and single family housing rehabilitation projects. Beneficiaries are shown in the PR03 and PR23 reports included in the attachments.

The City of Bellevue funded three activities that assisted with rental and mortgage assistance payments through the supplemental CDBG Coronavirus funding received through the CARES Act. The activities, HFS COVID-19 Housing Assistance, COB Human Services COVID-19 Homeless Prevention, and HFS COVID-19 Housing Assistance projects, all provided rental and mortgage assistance to LMI households within the city limits of Bellevue who were affected by the coronavirus pandemic. Two projects have fully exhausted available funding during the 2021 fiscal year.

Discuss how these outcomes will impact future annual action plans.

Unfortunately, the City’s CDBG projects continue to be negatively impacted the COVID-19 pandemic which significantly delayed completion timelines with increased property and land cost in addition to rising construction costs. The City will continue to include timeline projections during the application process and working directly with subrecipients to address any concerns to timely completion of projects throughout the year to encourage appropriate implementation of projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The table above includes the number of *households* served and entered into IDIS with reference to the PR-23 Summary of Accomplishments which is available in the attachments. The Habitat Land Purchase project which completed single family housing unit rehabilitation to add additional affordable housing to the Bellevue market. This project remains open and anticipate reporting accomplishments in future CAPERs.

The City of Bellevue is not a HOME recipient.

The definition for “worst case” according to the Worst Case Housing Needs: 2021 Report to Congress is a renter household that is very low income – household incomes at or below 50 percent of the area median income (AMI), do not receive government housing assistance, and pay more than one-half of their income for rent, live in severely inadequate conditions, or both. HUD’s estimates of worst case needs are based primarily on data from the American Housing Survey (AHS). It is difficult to find out the

number of low-income renter households who spend more than half their income on rent, unless those households offer information.

To address the worst case housing need, the City provided funds in the 2021 Action Plan for to Habitat for Humanity of Sarpy County to rehabilitate a single family housing unit for an LMI household. Funds were also provided to the Eastern Nebraska Community Action Partnership (ENCAP) to assist with the relocation of the Bellevue Food Pantry in order to provide expanded service to address the increasing community need. Lift Up Sarpy was provided assistance to address low- and moderate-income needs through the Bellevue Community Response program which includes the Car Match Program.

The City of Bellevue does not receive HOME funds to assist with addressing worst case needs. The Section 8 program and housing voucher are offered through the Bellevue Housing Authority. Homeless needs have been comprehensively addressed through the Continuum of Care and specific activities that are identified in the Annual Action Plan

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Bellevue also relies on the Metropolitan Area Continuum of Care for Homeless (MACCH) to assist with providing activities and projects directly to the homeless and other special needs populations.

During the 2021 program year, the City continued to work with the Housing Foundation for Sarpy County to prevent homeless in families facing financial hardship resulting from the coronavirus pandemic. Through three projects assisting activities, the City was able to prevent homelessness for 294 individuals.

Due to limited resources, the City encourages and supports the efforts of community-based organizations to seek other Federal, State, and local public and private sector resources to address the identified needs of the homeless persons, those at risk of becoming homeless, and special needs populations.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through MACCH's network of providers working day to day with homeless, they are most capable of reaching out to the homeless population and assessing their individual needs. Heartland Family Service is assisting homeless persons with identifying and placement for permanent housing and Lift Up Sarpy County works with serves providers across the county and in Bellevue to address needs of low-income households. The City has limited funding and is only a recipient of CDBG funds from HUD.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During the coronavirus pandemic, the City of Bellevue focused the majority of CDBG-CV funding to assist with rental and mortgage assistance to help low- and moderate-income households remain in their homes. In addition to housing assistance, CDBG-CV funds were utilized by the Bellevue Food Pantry to expand hours to address the additional need in the community created by financial hardships during the pandemic and provide home delivery services to those unable to leave their homes due to health

concerns. During the 2021, CDBG funds were provided to further expand the Bellevue Food Pantry by assisting with the relocation of the pantry to a larger location to address the increasing needs.

The City has not adopted any specific strategies to address homelessness and the priority need of homeless persons. This is due to the very limited funding availability and the lack of existing combined data on homeless people in Bellevue and Sarpy County. The City continues to work with service organization present in the community to identify gaps in service for Bellevue as part of organization's service area. At the current time, the City utilizes each non-profits service data to review the needs on an individual basis. As gaps in services are identified, Bellevue will work with area agencies to develop programs and projects to help address the need and end homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Bellevue continues to support the Bellevue Housing Authority who administers the housing choice voucher program for the Bellevue community. The City is working with MACCH to identify gaps in service for Bellevue and to identify partners to help develop programs and projects that will be eligible for future grant funding as well as additional federal funds to assist with the transition to permanent housing and decrease the wait time for assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Bellevue Housing Authority is the primary provider of housing to very low-income household in the City of Bellevue. During the 2021 Action Plan, no funds or programs were directly allocated to meet public housing needs. The City continues to work with Bellevue Housing Authority to identify housing needs in the community and research funding sources to help address those needs.

The Bellevue Housing Authority and the Housing Foundation for Sarpy County provided much needed assistance to administer rental and mortgage assistance not only from the City of Bellevue CDBG-CV funding but also from the State of Nebraska.

During the 2021 fiscal year, the City of Bellevue allocated a portion of CDBG assistance to the Housing Foundation for Sarpy County to address the affordable housing need. The Housing Foundation's approved project included funding to acquire a vacant lot that could be utilized for a mixed-use development. The Housing Foundation continues to work towards identifying a lot which will meet the identified needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

With limited funding available, the City of Bellevue did not fund a project encouraging public housing residents to become more involved in management and to participate in homeownership. The Bellevue Housing Authority does provide Rentwise curriculum to residents as well as family self-sufficiency programs. The City will continue to provide support to the Bellevue Housing Authority in the search for additional funding to support future ventures.

Actions taken to provide assistance to troubled PHAs

None. The Bellevue Housing Authority is not identified as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In an effort to address any negative effects of public policy on affordable housing, the City of Bellevue utilizes various opportunities for input and review prior to the approve of policies or programs. CDBG staff participate in various events throughout the year to ensure the City continues to focus on affordable housing. These events include, but are not limited to, the annual strategic planning meetings where staff and the public can discuss the priorities and goals for the city as a whole throughout the next year, the development of the City's Capital Improvement Plan, regular attendance at agenda meetings and City Council meeting to continue to remain on the forefront of City issues that may affect affordable housing.

During 2022, the City of Bellevue began work on an affordable housing action plan as required by Nebraska State Statues. The plan is begin prepared with the guidance of a local Housing Steering Committee and will include statistical trends and projections, housing unit "target" demand information, local Community Survey results, and strategies for the development of affordable housing in Bellevue. The Affordable Housing Action Plan is scheduled to be complete in the Fall of 2022.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In addition to obstacles identified in the Consolidated Plan, no additional obstacles to meeting the underserved needs were identified during the 2021 program year. The City will continue to identify community partners and work towards addressing the needs of the underserved in the community as they are identified. The limited funding available affects the actions available to address obstacles.

The coronavirus pandemic has highlighted the need for assistance for households who have lost employment and face homelessness. The City is working with subrecipients to respond to the need through the CDBG-CV program and working with them to identify ways to address the need when CARES Act funding is exhausted. In addition to providing rental and mortgage assistance, the City also provided funding to ENCAP to expand the food pantry hours of service to provide additional outreach to those in need.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of the critical and emergency home repair program, the City of Bellevue provided lead hazard information to homeowners and will assist with address lead-based paint abatement in homes were funding above the limited outlined is provided. All activities with Habitat for Humanity of Sarpy County includes requirements for lead-based paint hazard, testing, and remediation. With limited CDBG funds

available, the City will continue to pursue additional funds for lead-based paint educations, partnerships to address lead-based paint testing needs for households, and assistance for contractors with training opportunities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

A primary method to reduce poverty is to enhance employment for residents and promote self-sufficiency. This includes creating job opportunities, assistance programs and overall community improvement for Bellevue residents by supporting existing businesses, public service programs, and bringing additional economic forces and investment to the City thereby increasing overall opportunities for local employment.

Activities that occurred during the program year particularly for households suffering from a sudden loss of income due to COVID-19 were the expansion of the Bellevue Food Pantry Outreach and hours to reach more eligible families and for the Food Pantry Delivery Service to help with; provide rental and mortgage assistance to households who face the loss of housing due to overdue payments. While these programs don't necessarily assist with poverty, they do provide much needed relief to a household's monetary resources allowing them to use their income on other important needs (housing, childcare, transportation, ect.).

The City did not use CDBG funds in direct effort to reduce the number of poverty-level families in Bellevue during the fiscal year 2021. The City funded the following activities to assist businesses and expand economic opportunities: Marathon Ventures Business Rehabilitation for expansion, MRH First City Tavern Building Improvements for expansion and creation of job opportunities, and Habitat Single Family Housing Rehabilitation.

All of the activities funded through the CDBG program are available to poverty level families, and the City has sought to balance the investment of federal funds between the priorities outlined in the Consolidated Plan. A detailed breakdown of the CDBG awarded activities and accomplishments reported for each is available in the PR03 CDBG Activity Summary Report available in the attachments to this document.

The City will continue to work with community leaders and businesses to identify opportunities to increase employment options and services in our community for low- and moderate-income residents to increase financial independence.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

With limited funding, the City does not have the capacity to address homeless populations, persons with special needs, or the various public services needs of the low- and moderate-income individuals in our community without the assistance of community partners. Throughout 2021, the City's CDBG staff participated in various community meetings, housing task force meetings and developed connections

with various stakeholders throughout the community to develop participation in the Consolidated Plan and its issues as well as expand the program and institutional structure to reach more residents. By adding to the number of partner agencies, the City hopes to enhance the coordination amount partners and further examine the needs of the homeless and at-risk population, developing data sources to ensure the more recent information is available, and provide outreach and information to at-risk population addressing the needs when identified.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Bellevue continued to maintain connection with the Metropolitan Area Continuum of Care for the Homeless (MACCH) to ensure the City is an active participant in the non-profits outreach efforts.

The City partnered with the City of Omaha, City of Council Bluffs, the Bellevue Housing Authority, and other housing authorities in the area to develop a regional approach to fair housing efforts to develop the Affirmatively Further Fair Housing plan and future Assessment of Fair Housing plans. Although the regulations were delayed, the City was able to reach out to additional stakeholders and community partners to develop relationship and encouraged vested interest in addressing the needs of community residents within Bellevue city limits.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Bellevue worked to develop the Affirmatively Further Fair Housing Plan and formed a partnership with the City of Omaha and Council Bluffs and surrounding housing authorities to develop a plan to address the impediments identified. Following flooding in the Spring of 2019, the City of Bellevue joined the Housing Task Force of Sarpy County to begin efforts to address housing needs that raised from housing damaged by flooding.

To encourage participation for all residents, the City of Bellevue has developed a Limited English Proficiency Plan to address the needs for a small population with a wide variety of languages spoken in the community. The plan continues to be reviewed and developed as new partners and resources are identified. The City referred one complainant to the Fair Housing Center of Nebraska and Iowa for additional assistance.

During 2022, the City of Bellevue began work on an affordable housing action plan as required by Nebraska State Statues. The plan is begin prepared with the guidance of a local Housing Steering Committee and will include statistical trends and projections, housing unit “target” demand information, local Community Survey results, and strategies for the development of affordable housing in Bellevue. The Affordable Housing Action Plan is scheduled to be complete in the Fall of 2022.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The CDBG Program Administrator manages all CDBG projects and subrecipients, carries out the day-to-day operations, and implementation of funded activities with the help of the Finance Department. The monitoring process helps to facilitate the evaluation of program accomplishments in relation to the goals and objectives established in project proposals and contracts by allowing the City to review all programs and housing service providers to assess strengths, weaknesses, performance capabilities and accomplishments. Information gained from the review gives the City an opportunity to determine which programs and/or strategies are working, if benefits are being achieved, needs being met and accomplishment of objectives. Both qualitative and quantifiable methods of evaluation are utilized.

Unfortunately, due to the coronavirus pandemic, the monitoring procedures were amended during the 2020 program year to reduce the number of in-person meetings with subrecipients. The City continues to monitor subrecipients via phone and email conversations, pre-award review, invoice submissions, and quarterly performance reports. Following the receipt of reports, the CDBG Program Administrator conducts a project review and contacts subrecipients with questions and concerns. In person meetings are held when there are outstanding concerns regarding the CDBG project and during the close out procedures following the completion of the CDBG activity.

The City of Bellevue uses an application process to distribute funding and select subrecipients to administer CDBG funded programs. In order to ensure that CDBG-funded activities are meeting a national objective; addressing priority needs described in this Consolidated Plan; and complying with federal program standards, a subrecipient agreement is executed and several forms of subrecipient monitoring are undertaken.

Prior to the execution of agreements with subrecipients, the CDBG Program Administrator holds a meeting to discuss the contract requirements, record-keeping and documentation requirements, among other CDBG-related topics. For invoice submission, subrecipients are required to submit supporting documentation (i.e. invoices, time sheets, etc.) with requests for reimbursement; support documentation is reviewed thoroughly to ensure compliance. Along with on-going monitoring, each subrecipient will be monitored on-site annually.

All purchases, including purchases under the CDBG Program, are subject to the City's Purchasing Manual. Small purchases in the aggregate follow documented price and rate quote processes. Purchases of goods and service more than the purchase ceiling follow formal RFQ, RFP or closed sealed bid processes and are subject to Council approval. All opportunities for contractors with the CDBG program are published in the local paper and posted on the City's website. The CDBG staff works with Permits

and Inspections to notify contractors as they apply for City licenses about the bid opportunities through the City's grant program.

The CDBG Program Administrator and other staff continually review the program to identify concerns and address any issues. Currently, the City is in the process of updating the application process, subrecipient oversight and monitoring efforts to include a risk analysis and include in the subrecipient agreements a clause allowing for only a one-year extension of the agreement with a proposed workout plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Bellevue adopted a revised Citizen Participation Plan in July 2020 to meet all requirements for the CDBG Coronavirus funding through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and regulations published in the Federal Register Docket No. FR-6218-N-01. A copy of plan is available on the City of Bellevue's website at all times and by contacting the City's CDBG Program Administrator. The plan places emphasis on: (1) encouraging the participation of all citizens, local and regional institutions, public housing agencies, non-profit organizations, city departments, contractors, faith-based organizations, and other interested parties during the development of all plans, reports, and any substantial amendments, (2) requires a 15 day comment period before a public hearing, (3) requires at least 3 public hearings during each Program Year (one during the plan's development, one during the draft availability, and one during the annual performance evaluation), (4) provides full access to records and information regarding all aspects of the CDBG Program, (5) non-English speaking and hearing impaired residents are provided reasonable accommodation when notified prior to hearing, and (6) provides guidance for a contingency plan in the event of an emergency or disaster

The CAPER was developed by the City of Bellevue and a draft will made available for public comments during a fifteen-day comment period. Notice was published in the area media outlets on November 16, 2022, and the CAPER was available for review at the following locations: Bellevue City Hall, City Clerk's Office, 1500 Wall Street, Bellevue, NE 68005, Hours Monday – Friday 8:00 a.m. to 4:30 p.m. (City Clerk and CDBG Offices); Bellevue Public Library, 1003 Lincoln Road, Bellevue, NE 68005, Hours: Monday – Thursday 9:00 a.m. to 9:00 p.m.; Friday and Saturday 9:00 a.m. to 5:00 p.m.; Sunday 12:00 p.m. to 5:00 p.m.; Bellevue Housing Authority, 8214 Armstrong Circle, Bellevue, NE 68005, Monday – Friday, 8:00 a.m. to 4:30 p.m.; Bellevue Public Schools Lied Activity Center, 2700 Arboretum Dr, Bellevue, NE 68005, Tuesday, Thursday and Friday - 6:00 a.m. to 10:00 p.m. Wednesday - 6:00 a.m. to 7:00 p.m., Saturday - 8:00 a.m. to 5:00 p.m., Sunday - 12 noon - 5:00 p.m.; and City of Bellevue website at www.bellevue.net. Office hours at each location may be affected by the coronavirus pandemic.

Following the public comment period, a public hearing was held on December 6, 2022, during the City Council regularly scheduled meeting and residents were provided the opportunity to submit verbal

comments regarding the CAPER. All comments that are provided during the comment period and public hearing will be included in the final plan.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As with other communities throughout the country, the City of Bellevue was faced with the coronavirus pandemic which delayed or brought to a halt many planned activities and a change to disaster response needs. The City received two special allocations through the CARES Act and CDBG-CV funding for the preparation of, prevention of, and response to the coronavirus pandemic. This included a substantial amendment to add a coronavirus response priority and goals to the 2019-2023 Consolidated Plan and CDBG-CV funded projects to the 2019 Action Plan. The City also updated the Citizen Participation Plan to allow for emergency responses requirements and any waivers provided by HUD and regulations. The City of Bellevue also amended the monitoring procedures to allow for more conference calls and virtual meetings.

Other than coronavirus response, the City has not made any major changes to the CDBG program in the last year. The program continues to focus on:

- Encouraging economic develop through business development assistance and commercial rehabilitation.
- Improve public facilitates to support revitalization in neighborhoods and infrastructure improvements in support of economic development
- Increase affordable housing supply by maintaining affordable housing stock and encouraging the production of affordable rental units
- Provide community and neighborhood services to address identified gaps in services and expanded fair housing information and service.

The City is continuing to manage and review the program to ensure efficiency. As a result, there are proposed changes begin drafted for the program in the upcoming year to guarantee the program is up to date with current changes in regulations including the updated Section 3 regulations and requirements and CDBG-CV projects and reporting.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	4				

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Bellevue provides information regarding Section 3 in all construction project bid documents, preconstruction meeting, and technical assistance sessions which included CDBG funding. There is one activity included in the 2021 Action Plan that would fall under the Section 3 rule are the Habitat for Humanity of Sarpy County's Single Family Housing Rehabilitation activity and the FBC Community Center Upgrade project. Both activities remain open and have not completed activities.

The table above reports on Section 3 and Targeted Section 3 labor hours and qualitative efforts taken to conduct outreach and recruit Section 3 and Targeted Section 3 workers to reach safe harbor standard. Habitat has not completed the construction work at the end of FY2021. The FBC Community Center Upgrade has not yet met the Section 3 labor hours compliance threshold; the project has reported 9.4% of its total hours as Section 3 and 0% as Targeted Section 3.

The projects conducted the following qualitative outreach efforts to comply with Section 3: (1) Reviewed Section 3 requirements at pre-agreement meeting with subrecipients, (2) Reached out to organizations when new hire opportunities arose on project to actively recruit Section 3 and Targeted Section 3 workers, and (3) Assisted with utilization of the Section 3 portal to identify Section 3 contractors and assist with the steps for Section 3 new hires. Due to the abbreviated timeframe the project has been under construction, the project will report on Section 3 in greater detail in future CAPERs.

The City will continue to work with subrecipient encourage the utilization of Section 3 business concerns and employees while developing materials for contractors to assist with meeting the safe harbor standard.

Attachment

2021-2022 CAPER Resolution and Public Notice

RESOLUTION 2022-

A RESOLUTION AUTHORIZING THE SUBMISSION OF THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE 2021-2022 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

WHEREAS, the City of Bellevue receives Community Development Block Grant (CDBG) funds as an entitlement jurisdiction from the U.S. Department of Housing and Urban Development (HUD) under Title I of the Housing and Community Development Act of 1974; and

WHEREAS, HUD requires CDBG entitlement jurisdictions complete and submit an annual summary of their grant programs through a report known as the Consolidated Annual Performance and Evaluation Report (CAPER) for each program year; and

WHEREAS, the CAPER was prepared in accordance with HUD regulations and provides information about the program year's accomplishments and how the projects met goals and objectives in the 2019-2023 Consolidated Plan; and

WHEREAS, the City provided a 15-day public comment period for the purpose of receiving written and oral comments and conducted a public hearing on December 6, 2022, for the CAPER.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Bellevue, Nebraska, as follows:

- a.) Approves the 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER); and
- b.) Authorizes the Mayor to submit on behalf of the City of Bellevue the CAPER to the U.S. Department of Housing and Urban Development (HUD); and
- c.) Allows staff to make minor technical modifications and/or necessary corrections to the CAPER as required by HUD.

PASSED AND APPROVED, by the Mayor and City Council of the City of Bellevue, State of Nebraska, on this the 6th day of December 2022.

Rusty Hike, Mayor

(SEAL)

ATTEST:

Susan Kluthe, City Clerk

**CITY OF BELLEVUE
NOTICE OF PUBLIC HEARING AND AVAILABILITY OF THE
2021-2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

TO ALL INTERESTED AGENCIES GROUPS AND INDIVIDUALS:

The City of Bellevue announces the availability of the draft 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER outlines progress made in achieving goals established in the 2019-2023 Consolidated Plan and activities outlined in the 2021 Annual Action Plan. The draft report includes: information regarding amount of funds invested in projects and activities; (2) descriptions of households assisted through investment of these funds; and (3) other information relevant to the status of grant-funded projects administered by the City of Bellevue which affect local housing and community development needs. The draft CAPER covers the period of October 1, 2021, through September 30, 2022. Copies may be viewed electronically on the on the City of Bellevue website at www.bellevue.net and paper copies can be requested by contacting the City of Bellevue CDBG program. Copies of the report may also be available at the following locations: Bellevue City Hall, City Clerk's Office, 1500 Wall Street, Bellevue, NE 68005; Bellevue Public Library, 1003 Lincoln Road, Bellevue, NE 68005; Bellevue Housing Authority, 8214 Armstrong Circle, Bellevue, NE 68005; and Bellevue Public Schools Lied Activity Center, 2700 Arboretum Dr, Bellevue, NE 68005

A public hearing for the purpose of obtaining comments on the draft 2021-2022 CAPER is scheduled for: Tuesday, December 6, 2022, at 6:00 PM during the Bellevue City Council meeting in the Council Chambers, 1500 Wall Street, Bellevue, Nebraska 68005. The location of the public hearing is wheelchair accessible. If special accommodations for persons with disabilities or non-English speaking persons are needed, please contact the City Clerk at (402) 293-3007 no later than December 1, 2022. Questions, comments or suggestions are encouraged concerning the 2021-2022 CAPER and will be accepted until December 5, 2022. Any questions, comments or suggestions received during the comment period or during the public hearing on December 6, 2022, will be included with the final CAPER submitted to HUD. All interested parties may submit written comments to the City of Bellevue, CDBG Program, 1500 Wall Street, Bellevue, NE 68005; by email to abby.highland@outlook.com; or contact by phone at (402)293-3000. The approved 2021-2022 CAPER will be submitted to the U.S. Department of Housing and Urban Development on or before December 9, 2022.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
BELLEVUE , NE

DATE: 11-15-22
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	534,870.21
02 ENTITLEMENT GRANT	335,360.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	870,230.21

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	190,529.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	190,529.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,035.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	240,565.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	629,665.08

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	165,959.22
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	165,959.22
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.10%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	301,037.44
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	257,467.18
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	85.53%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	46,875.72
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	7,422.28
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	39,298.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	15,000.00
32 ENTITLEMENT GRANT	335,360.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	335,360.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.47%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,035.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	71,692.31
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	76,727.96
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	45,000.00
42 ENTITLEMENT GRANT	335,360.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	335,360.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.42%



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BELLEVUE , NE

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	42	6627534	Habitat 2020 Land Purchase	01	LMH	\$22,000.00
					01	Matrix Code	\$22,000.00
2020	5	57	6559244	BVF Facility Upgrade Project	03Z	LMA	\$12,268.00
2020	5	57	6564655	BVF Facility Upgrade Project	03Z	LMA	\$7,171.00
					03Z	Matrix Code	\$19,439.00
2020	3	55	6553547	ENCAP Food Delivery Program	05W	LMC	\$5,104.21
2020	3	55	6589409	ENCAP Food Delivery Program	05W	LMC	\$7,126.45
2020	3	55	6620850	ENCAP Food Delivery Program	05W	LMC	\$5,865.13
2020	3	55	6676539	ENCAP Food Delivery Program	05W	LMC	\$5,565.44
2020	3	55	6691110	ENCAP Food Delivery Program	05W	LMC	\$1,264.49
					05W	Matrix Code	\$24,925.72
2020	2	54	6559244	BJSA Sports Participation Assistance Program	05Z	LMC	\$1,850.00
2020	2	54	6589409	BJSA Sports Participation Assistance Program	05Z	LMC	\$1,120.00
2020	2	54	6627534	BJSA Sports Participation Assistance Program	05Z	LMC	\$1,720.00
2020	2	54	6663110	BJSA Sports Participation Assistance Program	05Z	LMC	\$2,260.00
2021	4	70	6668749	Car Match Program	05Z	LMC	\$15,000.00
					05Z	Matrix Code	\$21,950.00
2020	8	60	6553547	Marathon Commercial Building Rehabilitation	18A	LMJ	\$11,951.64
2020	8	60	6564655	Marathon Commercial Building Rehabilitation	18A	LMJ	\$10,364.56
2020	8	60	6571512	Marathon Commercial Building Rehabilitation	18A	LMJ	\$18,883.30
2020	8	60	6595805	Marathon Commercial Building Rehabilitation	18A	LMJ	\$19,685.00
2020	8	60	6615136	Marathon Commercial Building Rehabilitation	18A	LMJ	\$16,760.00
					18A	Matrix Code	\$77,644.50
Total							\$165,959.22

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	3	55	6553547	Yes	ENCAP Food Delivery Program	B20MC310003	EN	05W	LMC	\$5,104.21
2020	3	55	6589409	Yes	ENCAP Food Delivery Program	B20MC310003	EN	05W	LMC	\$7,126.45
2020	3	55	6620850	Yes	ENCAP Food Delivery Program	B20MC310003	EN	05W	LMC	\$5,865.13
2020	3	55	6676539	Yes	ENCAP Food Delivery Program	B20MC310003	EN	05W	LMC	\$5,565.44
2020	3	55	6691110	Yes	ENCAP Food Delivery Program	B20MC310003	EN	05W	LMC	\$1,264.49
								05W	Matrix Code	\$24,925.72
2020	2	54	6559244	No	BJSA Sports Participation Assistance Program	B20MC310003	EN	05Z	LMC	\$1,850.00
2020	2	54	6589409	No	BJSA Sports Participation Assistance Program	B20MC310003	EN	05Z	LMC	\$1,120.00
2020	2	54	6627534	No	BJSA Sports Participation Assistance Program	B20MC310003	EN	05Z	LMC	\$1,720.00
2020	2	54	6663110	No	BJSA Sports Participation Assistance Program	B20MC310003	EN	05Z	LMC	\$2,260.00
2021	4	70	6668749	No	Car Match Program	B21MC310003	EN	05Z	LMC	\$15,000.00
								05Z	Matrix Code	\$21,950.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$21,950.00
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$24,925.72
Total										\$46,875.72

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	30	6564655	Program Administration	21A		\$0.53
2016	5	30	6571512	Program Administration	21A		\$59.33
2016	5	30	6576506	Program Administration	21A		\$104.16
2016	5	30	6589409	Program Administration	21A		\$77.21
2016	5	30	6595805	Program Administration	21A		\$9.54
2016	5	30	6602036	Program Administration	21A		\$131.97
2016	5	30	6606642	Program Administration	21A		\$25.51
2016	5	30	6615136	Program Administration	21A		\$153.36



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Program Year 2021

BELLEVUE, NE

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	30	6620850	Program Administration	21A		\$2.82
2016	5	30	6627534	Program Administration	21A		\$204.23
2016	5	30	6633277	Program Administration	21A		\$29.13
2016	5	30	6640711	Program Administration	21A		\$272.52
2016	5	30	6652682	Program Administration	21A		\$361.29
2016	5	30	6657175	Program Administration	21A		\$7.73
2016	5	30	6663110	Program Administration	21A		\$787.50
2016	5	30	6668749	Program Administration	21A		\$344.57
2016	5	30	6676539	Program Administration	21A		\$550.80
2016	5	30	6686853	Program Administration	21A		\$607.59
2016	5	30	6691110	Program Administration	21A		\$556.86
2017	6	36	6571512	Program Administration	21A		\$123.19
2017	6	36	6576506	Program Administration	21A		\$85.44
2017	6	36	6589409	Program Administration	21A		\$33.75
2017	6	36	6602036	Program Administration	21A		\$157.50
2017	6	36	6606642	Program Administration	21A		\$21.80
2017	6	36	6615136	Program Administration	21A		\$153.36
2017	6	36	6627534	Program Administration	21A		\$176.88
2017	6	36	6633277	Program Administration	21A		\$71.51
2017	6	36	6640711	Program Administration	21A		\$360.40
2017	6	36	6652682	Program Administration	21A		\$270.00
2017	6	36	6663110	Program Administration	21A		\$450.00
2017	6	36	6668749	Program Administration	21A		\$289.48
2017	6	36	6676539	Program Administration	21A		\$481.95
2017	6	36	6686853	Program Administration	21A		\$370.91
2017	6	36	6691110	Program Administration	21A		\$287.44
2018	5	41	6571512	Program Administration	21A		\$287.44
2018	5	41	6576506	Program Administration	21A		\$620.61
2018	5	41	6580687	Program Administration	21A		\$72.60
2018	5	41	6589409	Program Administration	21A		\$393.75
2018	5	41	6602036	Program Administration	21A		\$438.75
2018	5	41	6606642	Program Administration	21A		\$87.23
2018	5	41	6615136	Program Administration	21A		\$306.74
2018	5	41	6627534	Program Administration	21A		\$960.24
2018	5	41	6633277	Program Administration	21A		\$71.51
2018	5	41	6640711	Program Administration	21A		\$480.66
2018	5	41	6652682	Program Administration	21A		\$461.25
2018	5	41	6663110	Program Administration	21A		\$472.50
2018	5	41	6668749	Program Administration	21A		\$247.11
2018	5	41	6676539	Program Administration	21A		\$461.70
2018	5	41	6686853	Program Administration	21A		\$268.47
2018	5	41	6691110	Program Administration	21A		\$575.20
2019	7	48	6571512	Program Administrator	21A		\$410.63
2019	7	48	6576506	Program Administrator	21A		\$506.11
2019	7	48	6580687	Program Administrator	21A		\$72.60
2019	7	48	6589409	Program Administrator	21A		\$517.50
2019	7	48	6602036	Program Administrator	21A		\$675.00
2019	7	48	6606642	Program Administrator	21A		\$163.56
2019	7	48	6615136	Program Administrator	21A		\$620.58
2019	7	48	6627534	Program Administrator	21A		\$402.85
2019	7	48	6633277	Program Administrator	21A		\$137.07
2019	7	48	6640711	Program Administrator	21A		\$771.17
2019	7	48	6652682	Program Administrator	21A		\$855.00
2019	7	48	6663110	Program Administrator	21A		\$675.00
2019	7	48	6668749	Program Administrator	21A		\$308.90
2019	7	48	6676539	Program Administrator	21A		\$639.90
2019	7	48	6686853	Program Administrator	21A		\$303.80
2019	7	48	6691110	Program Administrator	21A		\$201.83
2020	10	62	6571512	Program Administration	21A		\$2,463.75
2020	10	62	6576506	Program Administration	21A		\$3,105.25
2020	10	62	6580687	Program Administration	21A		\$588.89
2020	10	62	6589409	Program Administration	21A		\$2,801.25
2020	10	62	6602036	Program Administration	21A		\$1,698.75
2020	10	62	6606642	Program Administration	21A		\$327.12
2020	10	62	6615136	Program Administration	21A		\$1,573.36
2020	10	62	6627534	Program Administration	21A		\$1,434.59
2020	10	62	6633277	Program Administration	21A		\$83.44
2020	10	62	6640711	Program Administration	21A		\$600.03
2020	10	62	6652682	Program Administration	21A		\$461.25
2020	10	62	6663110	Program Administration	21A		\$472.50
2020	10	62	6668749	Program Administration	21A		\$247.11



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	62	6676539	Program Administration	21A		\$595.35
2020	10	62	6686853	Program Administration	21A		\$720.63
2020	10	62	6691110	Program Administration	21A		\$575.20
2021	6	72	6589409	Program Administration	21A		\$67.50
2021	6	72	6602036	Program Administration	21A		\$517.50
2021	6	72	6606642	Program Administration	21A		\$109.04
2021	6	72	6615136	Program Administration	21A		\$1,527.21
2021	6	72	6627534	Program Administration	21A		\$1,557.29
2021	6	72	6633277	Program Administration	21A		\$607.90
2021	6	72	6640711	Program Administration	21A		\$2,543.19
2021	6	72	6652682	Program Administration	21A		\$1,260.00
2021	6	72	6663110	Program Administration	21A		\$438.75
2021	6	72	6668749	Program Administration	21A		\$165.91
2021	6	72	6676539	Program Administration	21A		\$797.85
2021	6	72	6686853	Program Administration	21A		\$978.50
2021	6	72	6691110	Program Administration	21A		\$629.02
Total					21A	Matrix Code	\$50,035.65
							\$50,035.65



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	422,032.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	422,032.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	288,759.96
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,349.34
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	310,109.30
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	111,922.70

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	288,759.96
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	288,759.96
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	288,759.96
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	288,759.96
17 CDBG-CV GRANT	422,032.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	68.42%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,021.76
20 CDBG-CV GRANT	422,032.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.22%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	13	49	6454836	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$4,107.00	
			6459982	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$2,760.00	
			6465247	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$5,634.97	
			6470850	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$5,723.36	
			6494776	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$1,500.00	
			6553547	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$274.67	
	14	50	6459982	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$44,719.94	
			6465247	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$18,347.41	
			6470850	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$18,735.17	
			6478231	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$26,620.79	
			6571512	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$12,726.69	
			6505508	ENCAP Food Pantry Expansion	05W	LMC	\$27,706.79	
	15	51	6537825	ENCAP Food Pantry Expansion	05W	LMC	\$9,902.07	
			6553547	ENCAP Food Pantry Expansion	05W	LMC	\$8,983.14	
			6657175	HFS COVID-19 Housing Assistance	05Q	LMC	\$92,113.96	
	17	63	6657175	HFS COVID-19 Housing Assistance	05Q	LMC	\$92,113.96	
	18	64	6615136	BPSF COVID-19 PPE Emergency Assistance	05Z	LMC	\$8,904.00	
	Total							\$288,759.96

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	13	49	6454836	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$4,107.00	
			6459982	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$2,760.00	
			6465247	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$5,634.97	
			6470850	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$5,723.36	
			6494776	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$1,500.00	
			6553547	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$274.67	
	14	50	6459982	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$44,719.94	
			6465247	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$18,347.41	
			6470850	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$18,735.17	
			6478231	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$26,620.79	
			6571512	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$12,726.69	
			6505508	ENCAP Food Pantry Expansion	05W	LMC	\$27,706.79	
	15	51	6537825	ENCAP Food Pantry Expansion	05W	LMC	\$9,902.07	
			6553547	ENCAP Food Pantry Expansion	05W	LMC	\$8,983.14	
			6657175	HFS COVID-19 Housing Assistance	05Q	LMC	\$92,113.96	
	17	63	6657175	HFS COVID-19 Housing Assistance	05Q	LMC	\$92,113.96	
	18	64	6615136	BPSF COVID-19 PPE Emergency Assistance	05Z	LMC	\$8,904.00	
	Total							\$288,759.96

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	52	6435239	CDBG-CV Program Administration	21A		\$3,249.25
			6439695	CDBG-CV Program Administration	21A		\$116.90
			6445650	CDBG-CV Program Administration	21A		\$410.00
			6454836	CDBG-CV Program Administration	21A		\$1,281.25
			6459982	CDBG-CV Program Administration	21A		\$768.75
			6470850	CDBG-CV Program Administration	21A		\$943.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	16	52	6483618	CDBG-CV Program Administration	21A		\$280.32		
			6494776	CDBG-CV Program Administration	21A		\$1,455.50		
			6499577	CDBG-CV Program Administration	21A		\$110.12		
			6505508	CDBG-CV Program Administration	21A		\$613.57		
			6513632	CDBG-CV Program Administration	21A		\$522.96		
			6518064	CDBG-CV Program Administration	21A		\$543.25		
			6529016	CDBG-CV Program Administration	21A		\$80.32		
			6537825	CDBG-CV Program Administration	21A		\$792.00		
			6541908	CDBG-CV Program Administration	21A		\$258.75		
			6547383	CDBG-CV Program Administration	21A		\$625.77		
			6571512	CDBG-CV Program Administration	21A		\$615.94		
			6576506	CDBG-CV Program Administration	21A		\$463.38		
			6580687	CDBG-CV Program Administration	21A		\$40.34		
			6589409	CDBG-CV Program Administration	21A		\$191.25		
			6602036	CDBG-CV Program Administration	21A		\$438.75		
			6606642	CDBG-CV Program Administration	21A		\$43.62		
			6615136	CDBG-CV Program Administration	21A		\$42.92		
			6627534	CDBG-CV Program Administration	21A		\$11.25		
			6633277	CDBG-CV Program Administration	21A		\$5.96		
			6640711	CDBG-CV Program Administration	21A		\$54.76		
			6652682	CDBG-CV Program Administration	21A		\$67.50		
			6663110	CDBG-CV Program Administration	21A		\$67.50		
			6668749	CDBG-CV Program Administration	21A		\$82.97		
			6676539	CDBG-CV Program Administration	21A		\$202.50		
			6686853	CDBG-CV Program Administration	21A		\$45.92		
			6691110	CDBG-CV Program Administration	21A		\$43.73		
			6702673	CDBG-CV Program Administration	21A		\$308.69		
			20	66	6499577	CDBG-CV R3 Program Administration	21A		\$80.10
					6505508	CDBG-CV R3 Program Administration	21A		\$705.77
					6513632	CDBG-CV R3 Program Administration	21A		\$552.87
					6518064	CDBG-CV R3 Program Administration	21A		\$246.00
					6529016	CDBG-CV R3 Program Administration	21A		\$26.77
					6537825	CDBG-CV R3 Program Administration	21A		\$541.25
					6541908	CDBG-CV R3 Program Administration	21A		\$112.50
6547383	CDBG-CV R3 Program Administration	21A				\$45.00			
6571512	CDBG-CV R3 Program Administration	21A				\$205.30			
6576506	CDBG-CV R3 Program Administration	21A				\$238.38			
6580687	CDBG-CV R3 Program Administration	21A				\$32.27			
6589409	CDBG-CV R3 Program Administration	21A				\$135.00			
6602036	CDBG-CV R3 Program Administration	21A				\$528.75			
6606642	CDBG-CV R3 Program Administration	21A				\$76.32			
6615136	CDBG-CV R3 Program Administration	21A				\$257.62			
6627534	CDBG-CV R3 Program Administration	21A				\$1,171.78			
6633277	CDBG-CV R3 Program Administration	21A				\$47.70			
6640711	CDBG-CV R3 Program Administration	21A				\$393.14			
6652682	CDBG-CV R3 Program Administration	21A				\$326.25			
6663110	CDBG-CV R3 Program Administration	21A				\$22.50			
6668749	CDBG-CV R3 Program Administration	21A				\$82.97			
6676539	CDBG-CV R3 Program Administration	21A				\$319.95			
6686853	CDBG-CV R3 Program Administration	21A				\$236.68			
6691110	CDBG-CV R3 Program Administration	21A				\$494.47			
6702673	CDBG-CV R3 Program Administration	21A		\$363.73					
Total							\$22,021.76		

PR26 - Activity Summary by Selected Grant

Date Generated: 11/15/2022

Grantee: BELLEVUE

Grant Year: 2021, 2020, 2019, 2018, 2017, 2016

Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for CDBG 2021 Grant year = \$335,360.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2021	B21MC310003	Acquisition	01	LMC	68	No	Open	\$63,959.08	\$0.00		\$240,080.00	
NE	BELLEVUE	2021	B21MC310003	Acquisition	01	LMH	67	No	Open	\$150,000.00	\$0.00		\$150,000.00	
Total Acquisition										\$213,959.08	\$0.00	0.00%	\$390,080.00	\$0.00
NE	BELLEVUE	2021	B21MC310003	Administrative And Planning	21A		72	No	Open	\$45,000.00	\$11,199.66		\$45,000.00	\$11,199.66
Total Administrative And Planning										\$45,000.00	\$11,199.66	3.34%	\$45,000.00	\$11,199.66
NE	BELLEVUE	2021	B21MC310003	Housing	14A	LMH	71	No	Open	\$45,000.00	\$2,926.58		\$45,000.00	\$2,926.58
Total Housing										\$45,000.00	\$2,926.58	0.87%	\$45,000.00	\$2,926.58
NE	BELLEVUE	2021	B21MC310003	Public Improvements	03E	SBA	69	No	Open	\$16,400.00	\$15,722.26		\$16,400.00	\$15,722.26
Total Public Improvements										\$16,400.00	\$15,722.26	4.69%	\$16,400.00	\$15,722.26
NE	BELLEVUE	2021	B21MC310003	Public Services	05Z	LMC	70	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
Non CARES Related Public Services										\$15,000.00	\$15,000.00	4.47%	\$15,000.00	\$15,000.00
Total 2021 - CDBG										\$335,359.08	\$44,848.50	13.37%	\$511,480.00	\$44,848.50
Total 2021										\$335,359.08	\$44,848.50	13.37%	\$511,480.00	\$44,848.50

Total Grant Amount for CDBG 2020 Grant year = \$344,590.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2020	B20MC310003	Administrative And Planning	21A		62	No	Open	\$49,947.00	\$34,554.02		\$49,947.00	\$34,554.02
Total Administrative And Planning										\$49,947.00	\$34,554.02	10.03%	\$49,947.00	\$34,554.02
NE	BELLEVUE	2020	B20MC310003	Economic Development	14E	LMA	59	No	Open	\$45,000.00	\$0.00		\$45,000.00	
NE	BELLEVUE	2020	B20MC310003	Economic Development	14E	SBA	56	No	Completed	\$7,300.00	\$7,300.00		\$7,300.00	\$7,300.00
NE	BELLEVUE	2020	B20MC310003	Economic Development	14E	SBA	58	No	Completed	\$8,548.00	\$8,548.00		\$8,548.00	\$8,548.00
NE	BELLEVUE	2020	B20MC310003	Economic Development	14E	SBA	61	No	Completed	\$12,000.00	\$12,000.00		\$12,000.00	\$12,000.00
NE	BELLEVUE	2020	B20MC310003	Economic Development	18A	LMJ	60	No	Open	\$100,000.00	\$98,919.50		\$100,000.00	\$98,919.50

Total Economic Development								\$172,848.00	\$126,767.50	36.79%	\$172,848.00	\$126,767.50	
NE	BELLEVUE	2020	820MC310003	Housing	14A	LMH	53	No	Open	\$38,000.00	\$0.00	\$38,000.00	\$0.00
Total Housing								\$38,000.00	\$0.00	0.00%	\$38,000.00	\$0.00	
NE	BELLEVUE	2020	820MC310003	Public Improvements	03Z	LMA	57	No	Completed	\$19,439.00	\$19,439.00	\$19,439.00	\$19,439.00
Total Public Improvements								\$19,439.00	\$19,439.00	5.64%	\$19,439.00	\$19,439.00	
NE	BELLEVUE	2020	820MC310003	Public Services	09W	LMC	55	Yes	Open	\$56,298.00	\$49,925.72	\$56,298.00	\$49,925.72
NE	BELLEVUE	2020	820MC310003	Public Services	05Z	LMC	54	No	Open	\$8,000.00	\$6,950.00	\$8,000.00	\$6,950.00
Total Public Services								\$64,298.00	\$56,875.72	16.51%	\$64,298.00	\$56,875.72	
CARES Related Public Services								\$56,298.00	\$49,925.72	14.49%	\$56,298.00	\$49,925.72	
Non CARES Related Public Services								\$8,000.00	\$6,950.00	2.02%	\$8,000.00	\$6,950.00	
Total 2020 - CDBG								\$344,532.00	\$237,636.24	68.96%	\$344,532.00	\$237,636.24	

Total Grant Amount for CDBG-CV 2020 Grant year = \$422,032.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2020	820MW310003	Administrative And Planning	21A		52	Yes	Open	\$15,000.00	\$14,470.00		\$15,000.00	\$14,470.00
NE	BELLEVUE	2020	820MW310003	Administrative And Planning	21A		66	Yes	Open	\$35,000.00	\$6,879.34		\$35,000.00	\$6,879.34
Total Administrative And Planning										\$50,000.00	\$21,349.34	5.06%	\$50,000.00	\$21,349.34
NE	BELLEVUE	2020	820MW310003	Public Services	05A	LMC	65	Yes	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
NE	BELLEVUE	2020	820MW310003	Public Services	05Q	LMC	49	Yes	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
NE	BELLEVUE	2020	820MW310003	Public Services	05Q	LMC	50	Yes	Completed	\$121,150.00	\$121,150.00		\$121,150.00	\$121,150.00
NE	BELLEVUE	2020	820MW310003	Public Services	05Q	LMC	63	Yes	Open	\$145,479.00	\$92,113.96		\$145,479.00	\$92,113.96
NE	BELLEVUE	2020	820MW310003	Public Services	09W	LMC	51	Yes	Completed	\$46,592.00	\$46,592.00		\$46,592.00	\$46,592.00
NE	BELLEVUE	2020	820MW310003	Public Services	05Z	LMC	54	Yes	Completed	\$8,904.00	\$8,904.00		\$8,904.00	\$8,904.00
CARES Related Public Services										\$342,125.00	\$288,759.96	68.42%	\$342,125.00	\$288,759.96
Total 2020 - CDBG-CV										\$392,125.00	\$310,109.30	73.48%	\$392,125.00	\$310,109.30
Total 2020										\$736,657.00	\$547,745.54	71.45%	\$736,657.00	\$547,745.54

Total Grant Amount for CDBG 2019 Grant year = \$355,531.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2019	819MC310003	Acquisition	01	LMC	68	No	Open	\$71,429.35	\$0.00		\$240,080.00	\$0.00

NE	BELLEVUE	2019	B19MC310003	Acquisition	01	LMH	42	No	Open	\$22,000.00	\$22,000.00		\$22,000.00	\$22,000.00
Total Acquisition										\$93,429.35	\$22,000.00	6.19%	\$262,080.00	\$22,000.00
NE	BELLEVUE	2019	B19MC310003	Administrative And Planning	21A		48	No	Open	\$50,000.00	\$44,481.58		\$50,000.00	\$44,481.58
Total Administrative And Planning										\$50,000.00	\$44,481.58	12.51%	\$50,000.00	\$44,481.58
NE	BELLEVUE	2019	B19MC310003	Other	19C	LMH	45	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Total Other										\$0.00	\$0.00	0.00%	\$0.00	\$0.00
NE	BELLEVUE	2019	B19MC310003	Public Improvements	03F	LMA	44	No	Completed	\$144,246.67	\$144,246.67		\$269,246.67	\$269,246.67
NE	BELLEVUE	2019	B19MC310003	Public Improvements	03K	LMA	43	No	Completed	\$14,201.65	\$14,201.65		\$139,203.00	\$139,203.00
Total Public Improvements										\$158,448.32	\$158,448.32	44.57%	\$408,449.67	\$408,449.67
NE	BELLEVUE	2019	B19MC310003	Public Services	05Z	LMC	46	No	Completed	\$8,000.00	\$8,000.00		\$8,000.00	\$8,000.00
NE	BELLEVUE	2019	B19MC310003	Public Services	05Z	LMC	47	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
Non CARES Related Public Services										\$23,000.00	\$23,000.00	6.47%	\$23,000.00	\$23,000.00
Total 2019 - CDBG										\$324,877.67	\$247,929.90	69.74%	\$743,529.67	\$497,931.25

Total 2019 **\$324,877.67** **\$247,929.90** **69.74%** **\$743,529.67** **\$497,931.25**

Total Grant Amount for CDBG 2018 Grant year = \$356,838.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrx Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2018	B18MC310003	Acquisition	01	LMC	68	No	Open	\$82,520.00	\$0.00		\$240,080.00	\$0.00
Total Acquisition										\$82,520.00	\$0.00	0.00%	\$240,080.00	\$0.00
NE	BELLEVUE	2018	B18MC310003	Administrative And Planning	21A		41	No	Open	\$40,000.00	\$27,615.80		\$40,000.00	\$27,615.80
Total Administrative And Planning										\$40,000.00	\$27,615.80	7.74%	\$40,000.00	\$27,615.80
NE	BELLEVUE	2018	B18MC310003	Economic Development	14E	LMA	40	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Total Economic Development										\$0.00	\$0.00	0.00%	\$0.00	\$0.00
NE	BELLEVUE	2018	B18MC310003	Public Improvements	03F	LMA	44	No	Completed	\$100,000.00	\$100,000.00		\$269,246.67	\$269,246.67
NE	BELLEVUE	2018	B18MC310003	Public Improvements	03K	LMA	38	No	Completed	\$130,013.00	\$130,013.00		\$255,087.00	\$255,087.00
NE	BELLEVUE	2018	B18MC310003	Public Improvements	03L	LMA	37	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Total Public Improvements										\$230,013.00	\$230,013.00	64.46%	\$524,333.67	\$524,333.67
NE	BELLEVUE	2018	B18MC310003	Public Services	05Z	LMC	39	No	Completed	\$4,305.00	\$4,305.00		\$4,305.00	\$4,305.00
Non CARES Related Public Services										\$4,305.00	\$4,305.00	1.21%	\$4,305.00	\$4,305.00
Total 2018 - CDBG										\$356,838.00	\$261,933.80	73.40%	\$808,718.67	\$556,254.47
Total 2018										\$356,838.00	\$261,933.80	73.40%	\$808,718.67	\$556,254.47

Total Grant Amount for CDBG 2017 Grant year = \$318,561.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2017	B17MC310003	Acquisition	01	LMC	68	No	Open	\$12,477.57	\$0.00		\$240,080.00	
NE	BELLEVUE	2017	B17MC310003	Acquisition	01	LMH	31	No	Completed	\$12,522.43	\$12,522.43		\$12,522.43	\$12,522.43
Total Acquisition										\$25,000.00	\$12,522.43	3.93%	\$252,602.43	\$12,522.43
NE	BELLEVUE	2017	B17MC310003	Administrative And Planning	21A		36	No	Open	\$50,000.00	\$45,403.63		\$50,000.00	\$45,403.63
Total Administrative And Planning										\$50,000.00	\$45,403.63	14.25%	\$50,000.00	\$45,403.63
NE	BELLEVUE	2017	B17MC310003	Economic Development	18A	LMU	35	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Total Economic Development										\$0.00	\$0.00	0.00%	\$0.00	\$0.00
NE	BELLEVUE	2017	B17MC310003	Public Improvements	03F	LMA	44	No	Completed	\$25,000.00	\$25,000.00		\$269,246.67	\$269,246.67
NE	BELLEVUE	2017	B17MC310003	Public Improvements	03K	LMA	32	No	Completed	\$45,781.00	\$45,781.00		\$45,781.00	\$45,781.00
NE	BELLEVUE	2017	B17MC310003	Public Improvements	03K	LMA	43	No	Completed	\$125,000.00	\$125,000.00		\$139,203.00	\$139,203.00
Total Public Improvements										\$195,781.00	\$195,781.00	61.46%	\$454,230.67	\$454,230.67
NE	BELLEVUE	2017	B17MC310003	Public Services	05Z	LMC	33	No	Completed	\$8,000.00	\$8,000.00		\$8,000.00	\$8,000.00
NE	BELLEVUE	2017	B17MC310003	Public Services	05Z	LMC	34	No	Completed	\$39,780.00	\$39,780.00		\$39,780.00	\$39,780.00
Non CARES Related Public Services										\$47,780.00	\$47,780.00	15.00%	\$47,780.00	\$47,780.00
Total 2017 - CDBG										\$318,561.00	\$301,487.06	94.64%	\$804,613.10	\$559,936.73

Total 2017 **\$318,561.00** **\$301,487.06** **94.64%** **\$804,613.10** **\$559,936.73**

Total Grant Amount for CDBG 2016 Grant year = \$298,768.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2016	B16MC310003	Acquisition	01	LMC	68	No	Open	\$9,694.00	\$0.00		\$240,080.00	
Total Acquisition										\$9,694.00	\$0.00	0.00%	\$240,080.00	\$0.00
NE	BELLEVUE	2016	B16MC310003	Administrative And Planning	21A		30	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
Total Administrative And Planning										\$50,000.00	\$50,000.00	16.74%	\$50,000.00	\$50,000.00
NE	BELLEVUE	2016	B16MC310003	Economic Development	14E	LMP	29	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Total Economic Development										\$0.00	\$0.00	0.00%	\$0.00	\$0.00
NE	BELLEVUE	2016	B16MC310003	Housing	14A	LMH	27	No	Completed	\$70,248.46	\$70,248.46		\$70,248.46	\$70,248.46
Total Housing										\$70,248.46	\$70,248.46	23.51%	\$70,248.46	\$70,248.46
NE	BELLEVUE	2016	B16MC310003	Public Improvements	03K	LMA	38	No	Completed	\$86,761.00	\$86,761.00		\$255,087.00	\$255,087.00

NE	BELLEVUE	2016	B16MC310003	Public Improvements	03K	LMA	43	No	Completed	\$0.54	\$0.54		\$139,203.00	\$139,203.00
NE	BELLEVUE	2016	B16MC310003	Public Improvements	03L	LMA	26	No	Completed	\$66,704.00	\$66,704.00		\$66,704.00	\$66,704.00
Total Public Improvements										\$153,465.54	\$153,465.54	51.37%	\$460,994.00	\$460,994.00
NE	BELLEVUE	2016	B16MC310003	Public Services	05Z	LMC	28	No	Completed	\$15,360.00	\$15,360.00		\$15,360.00	\$15,360.00
Non CARES Related Public Services										\$15,360.00	\$15,360.00	5.14%	\$15,360.00	\$15,360.00
Total 2016 - CDBG										\$298,768.00	\$289,074.00	96.76%	\$836,682.46	\$596,602.46
Total 2016										\$298,768.00	\$289,074.00	96.76%	\$836,682.46	\$596,602.46
Grand Total										\$2,371,060.75	\$1,693,018.80	69.62%	\$4,441,680.90	\$2,803,318.95



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$22,000.00	0	\$0.00	3	\$22,000.00
	Total Acquisition	3	\$22,000.00	0	\$0.00	3	\$22,000.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	3	\$8,848.00	4	\$8,848.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$77,644.50	0	\$0.00	1	\$77,644.50
	Total Economic Development	2	\$77,644.50	3	\$8,848.00	5	\$86,492.50
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Housing	2	\$0.00	0	\$0.00	2	\$0.00
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$15,722.26	0	\$0.00	1	\$15,722.26
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	1	\$19,439.00	1	\$19,439.00
	Total Public Facilities and Improvements	1	\$15,722.26	2	\$19,439.00	3	\$35,161.26
Public Services	Subsistence Payment (05Q)	1	\$92,113.96	2	\$13,001.36	3	\$105,115.32
	Food Banks (05W)	1	\$24,925.72	1	\$8,983.14	2	\$33,908.86
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$6,950.00	2	\$23,904.00	3	\$30,854.00
	Total Public Services	3	\$123,989.68	5	\$45,888.50	8	\$169,878.18
General Administration and Planning	General Program Administration (21A)	7	\$52,736.37	1	\$4,286.65	8	\$57,023.02
	Total General Administration and Planning	7	\$52,736.37	1	\$4,286.65	8	\$57,023.02
Grand Total		18	\$292,092.81	11	\$78,462.15	29	\$370,554.96



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
		Public Facilities	0	0	0
	Total Acquisition		0	0	0
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	3	3
		ED Direct Financial Assistance to For-Profits (18A) Jobs	18	0	18
	Total Economic Development		18	3	21
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	0	1
			1	0	1
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	0	0
		Parks, Recreational Facilities (03F)	0	1,425	1,425
		Other Public Improvements Not Listed in 03A-03S (03Z)	0	865	865
		Total Public Facilities and Improvements	0	2,290	2,290
Public Services	Subsistence Payment (05Q)	Persons	45	249	294
		Food Banks (05W)	564	809	1,373
		Other Public Services Not Listed in 05A-05Y, 03T (05Z)	54	1,263	1,317
		Total Public Services	663	2,321	2,984
Grand Total			682	4,614	5,296



BELLEVUE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	1	0
	Total Housing	0	0	1	0
Non Housing	White	567	41	0	0
		1,876	427	0	0
	Black/African American	50	0	0	0
		311	4	0	0
	Asian	5	0	0	0
		59	0	0	0
	American Indian/Alaskan Native	4	0	0	0
		42	4	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	4	0	0	0
		7	0	0	0
	Other multi-racial	17	1	0	0
		59	11	0	0
	Total Non Housing	3,002	488	0	0
Grand Total	White	567	41	1	0
		1,876	427	0	0
	Black/African American	50	0	0	0
		311	4	0	0
	Asian	5	0	0	0
		59	0	0	0
	American Indian/Alaskan Native	4	0	0	0
		42	4	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	4	0	0	0
		7	0	0	0
	Other multi-racial	17	1	0	0
		59	11	0	0
	Total Grand Total	3,002	488	1	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low (<=30%)	0	0	417
		0	0	28
	Low (>30% and <=50%)	0	0	85
		0	0	14
	Mod (>50% and <=80%)	0	0	36
		0	0	836
	Total Low-Mod	0	0	538
		0	0	878
	Non Low-Mod (>80%)	0	0	0
		0	0	419
Total Beneficiaries	0	0	538	
	0	0	1,297	

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2021 1	Mixed Use Development - HFSC Properties II	The proposed project includes the acquisition of land for the development of affordable housing and small business spaces that serve neighborhood residents within the city limits of Bellevue. The Housing Foundation for Sarpy County will be providing leveraged funding and developing the project to provide an improved quality of life for families through the expanded housing options.	CDBG	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00
2	Bellevue Food Pantry Relocation Assistance	The proposed project will assist with the relocation of the Bellevue Food Pantry to a larger, better equipped space within the Bellevue community to address the increased need. The additional space will serve the community more efficiently, expand its reach, and provide more comprehensive food options and family support services with the space necessary to set up for both food distribution and family support service.	CDBG	\$240,080.00	\$240,080.00	\$0.00	\$240,080.00
3	Community Center Upgrade Project	The proposed project will assist with rehabilitation of the community center including window replacement and bathroom rehabilitation. The community center is utilized throughout the year for community outreach and service events including assistance distribution through Operation Christmas Child, Toys for Tots, Bellevue Public School student food backpack and food distribution site. The rehabilitation of the building will maintain the building integrity, increase accessibility, and increase energy efficiency.	CDBG	\$16,400.00	\$16,400.00	\$15,722.26	\$677.74
4	Bellevue Community Response/Car Match Program	The proposed project will provide assistance to sponsor the Car Match program to assist low- and moderate-income individuals with maintenance of a vehicle to ensure they can maintain transportation to and from work and schools and allow them to utilize their funds for other areas of need. The assistance will be available for car repairs only and one repair once a year per individual will be allowed.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2021 1	Mixed Use Development - HFSC Properties II	The proposed project includes the acquisition of land for the development of affordable housing and small business spaces that serve neighborhood residents within the city limits of Bellevue. The Housing Foundation for Sarpy County will be providing leveraged funding and developing the project to provide an improved quality of life for families through the expanded housing options.	CDBG	\$0.00
2	Bellevue Food Pantry Relocation Assistance	The proposed project will assist with the relocation of the Bellevue Food Pantry to a larger, better equipped space within the Bellevue community to address the increased need. The additional space will serve the community more efficiently, expand its reach, and provide more comprehensive food options and family support services with the space necessary to set up for both food distribution and family support service.	CDBG	\$0.00
3	Community Center Upgrade Project	The proposed project will assist with rehabilitation of the community center including window replacement and bathroom rehabilitation. The community center is utilized throughout the year for community outreach and service events including assistance distribution through Operation Christmas Child, Toys for Tots, Bellevue Public School student food backpack and food distribution site. The rehabilitation of the building will maintain the building integrity, increase accessibility, and increase energy efficiency.	CDBG	\$15,722.26
4	Bellevue Community Response/Car Match Program	The proposed project will provide assistance to sponsor the Car Match program to assist low- and moderate-income individuals with maintenance of a vehicle to ensure they can maintain transportation to and from work and schools and allow them to utilize their funds for other areas of need. The assistance will be available for car repairs only and one repair once a year per individual will be allowed.	CDBG	\$15,000.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2021 5	Housing Rehabilitation Assistance	CDBG	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00
6	Program Administration	CDBG	\$45,000.00	\$45,000.00	\$11,199.66	\$33,800.34

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2021 5	Housing Rehabilitation Assistance	The proposed project includes assistance the rehabilitation of a single-family housing unit acquired by Habitat and available for affordable housing. The housing unit will be rehabilitated with CDBG funding and in-kind donations. The unit will then be made available for a low- and moderate-income household. The household will participate in homeownership preparedness courses before purchasing the home.	CDBG	\$0.00
6	Program Administration	The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.	CDBG	\$11,199.66



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PGM Year: 2016
Project: 0005 - Program Administration
IDIS Activity: 30 - Program Administration
Status: Completed 10/25/2022 11:35:14 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2017

Description:
 Activity includes all requirements associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC310003	\$50,000.00	\$4,286.65	\$50,000.00
Total	Total			\$50,000.00	\$4,286.65	\$50,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0006 - Program Administration
IDIS Activity: 36 - Program Administration
Status: Open
Location: *

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2018

Description:
 The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC310003	\$50,000.00	\$3,333.61	\$45,403.63
Total	Total			\$50,000.00	\$3,333.61	\$45,403.63

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0005 - Program Administration
IDIS Activity: 41 - Program Administration

Status: Open
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2019

Description:
 The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC310003	\$40,000.00	\$6,205.76	\$27,615.80
Total	Total			\$40,000.00	\$6,205.76	\$27,615.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - Habitat 2020 Land Purchase
IDIS Activity: 42 - Habitat 2020 Land Purchase

Status: Open
Location: 1001 Fort Crook Rd N Ste 207 Bellevue, NE 68005-4226
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2020

Description:

The project will the purchase of one or more plots of land for the development of affordable housing.
 The land would be located within the city limits of Bellevue and assist with decreasing the cost of the construction of the housing unit for the 2020 home build project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC310003	\$22,000.00	\$22,000.00	\$22,000.00
Total	Total			\$22,000.00	\$22,000.00	\$22,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Habitat for Humanity of Sarpy County partnered with Habit for Humanity of Omaha to assist with projects moving forward. The grant agreement was executed in September and Habitat is currently looking for a vacant lot to purchase for development.	
2020	Habitat for Humanity of Sarpy County has been working diligently to identify a property for purchase. The major challenge is the housing market which is currently a sellers market and the low property inventory available for purchase. Habitat has enlisted the help of various realtors and continued working with the City of Bellevue to determine costs and solutions.	
2021	Habitat was able to identify a single family home that met all requirements and was located in Bellevue. A purchase agreement was accepted and closing took place in April 2022. Renovations were complete, but the homebuyer decided to purchase a different home that would better fit their needs. Habitat identified another eligible family that is interested in the home and homes to have the family accept the home and move in early 2023. Habitat was able to leverage approximately \$118,006.50 in other funding for the project.	



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PGM Year: 2019
Project: 0003 - Washington Park Improvements
IDIS Activity: 44 - Washington Park Improvement
Status: Completed 1/18/2022 12:00:00 AM
Location: 1900 Franklin St Bellevue, NE 68005-3457

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2020

Description:

The proposed project includes improvement to Washington Park. Safety improvements will include installation of ADA accessible around the exterior of the park, including along Franklin Street, accessible paths to each of the play structures and benches with accessible pads. ADA curb ramps will be installed at each intersection. A new picnic shelter will be installed as funding allows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC310003	\$25,000.00	\$0.00	\$25,000.00
		2018	B18MC310003	\$100,000.00	\$0.00	\$100,000.00
		2019	B19MC310003	\$144,246.67	\$0.00	\$144,246.67
Total	Total			\$269,246.67	\$0.00	\$269,246.67

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,425
 Census Tract Percent Low / Mod: 69.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The bid documents were prepared in March 2020 and the project was distributed for bids in May 2020. A bid opening was held on May 22, 2020, and the lowest responsible bidder was selected for the project. The contract was awarded and executed during the June 2nd council meeting and a notice to proceed was issued. Construction work began in July and is anticipated to be completed in October 2020. The City provided in-kind labor for the project including project engineering, bid document preparation, and project oversight through the Public Works Department.	



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PGM Year: 2019
Project: 0004 - Housing Foundation Capacity Building and Development
IDIS Activity: 45 - Housing Foundation Capacity Building and Development
Status: Canceled 6/15/2022 12:00:00 AM
Location: 8214 Armstrong Cir Bellevue, NE 68147-1871
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2020

Description:

CDBG funding will be provided to complete capacity building for the Housing Foundation of Sarpy County to prepare for the conversion of 51 units of public housing located within Bellevue city limits. The capacity building will include evaluation of units to determine the type of acquisition, rehabilitation or sale is appropriate for each unit and the best use for equity in each property to further finance development of affordable housing in Bellevue and Sarpy County. All 51 units are located within Bellevue and will have an impact on the affordable housing supply within city limits.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Organizations : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		
2020	The Housing Foundation for Sarpy County contracted with a consultant and started the evaluation process on the HUD housing that will be transferred to the ownership of the Housing Foundation. An initial presentation is expected in mid April. Due to the ongoing COVID pandemic, the Housing Foundation has shifted much of it times to a response to the pandemic.	
2021	The subrecipient agreement for the project ended on February 14, 2022, and the close out period ended on March 17, 2022. The project did not meet the project outcomes as outlined in the agreement and was terminated on May 19, 2022.	



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PGM Year: 2019
Project: 0007 - Program Administration
IDIS Activity: 48 - Program Administrator
Status: Open
Location: .
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2020

Description:

The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC310003	\$50,000.00	\$7,261.50	\$44,481.58
Total	Total			\$50,000.00	\$7,261.50	\$44,481.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0013 - COB Human Services COVID-19 Prevention Project
IDIS Activity: 49 - COB COVID-19 Homeless Prevention Project
Status: Completed 5/18/2022 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1500 Wall St Bellevue, NE 68005-3675 **Outcome:** Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/29/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$20,000.00	\$274.67	\$20,000.00
Total	Total			\$20,000.00	\$274.67	\$20,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	0



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total		Person
Extremely Low	0	0	0		13
Low Mod	0	0	0		19
Moderate	0	0	0		11
Non Low Moderate	0	0	0		0
Total	0	0	0		43
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The activity assisted with the prevention of homelessness through rental assistance for eligible households. In addition to the data provided, 28 households assisted were female head of households.	



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PGM Year: 2019
Project: 0014 - Housing Foundation COVID-19 Housing Prevention Project
IDIS Activity: 50 - HFS COVID-19 Housing Prevention Project
Status: Completed 11/7/2022 12:00:00 AM
Location: 8214 Armstrong Cir Bellevue, NE 68147-1871
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/29/2020

Description:

The project includes funding to assist low- and moderate-income households in Bellevue with rental and mortgage payments to prevent homelessness. By providing assistance in support of housing, the program will lead to housing stability for facing financial hardship due to the coronavirus pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$121,150.00	\$12,726.69	\$121,150.00
Total	Total			\$121,150.00	\$12,726.69	\$121,150.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	177	24
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									206	24
Female-headed Households:									0	0
<i>Income Category:</i>										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		186					
Low Mod	0	0	0		20					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		206					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Households in Bellevue received housing assistance in January through March. Rental assistance was also provided to 60 female head of households.	



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PGM Year: 2019
Project: 0015 - ENCAP Food Pantry Expansion
IDIS Activity: 51 - ENCAP Food Pantry Expansion
Status: Completed 10/26/2022 5:00:13 PM
Location: 1908 Hancock St Bellevue, NE 68005-3427
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/29/2020

Description:

The project includes funding to add a Volunteer coordinator position to be responsible for recruitment, coordination, and development of volunteers at the Bellevue food Pantry to ensure efficient pantry operations due to the increased community need and response to COVID-19.
 The food pantry is available to Bellevue residents and will also be expanding to provide drop office service for those who are unable to visit the food bank location.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$46,592.00	\$8,983.14	\$46,592.00
Total	Total			\$46,592.00	\$8,983.14	\$46,592.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	681	80
Black/African American:	0	0	0	0	0	0	61	4
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	49	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									809	99
Female-headed Households:									0	0
<i>Income Category:</i>										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		748					
Low Mod	0	0	0		61					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		809					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Of the total persons assister, 202 were from Female Head of Households and 93 were from Elderly Households.	



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PGM Year: 2019
Project: 0016 - CDBG-CV R1 Program Administration
IDIS Activity: 52 - CDBG-CV Program Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/29/2020

Description:

The project includes all activities associated with successful administration of the CDBG Coronavirus (CDBG-CV) program including expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), financial and reporting requirements, project monitoring, and other responsibility for the CDBG-CV program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$15,000.00	\$2,418.29	\$14,470.00
Total	Total			\$15,000.00	\$2,418.29	\$14,470.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Single Family Housing Rehabilitation
IDIS Activity: 53 - Habitat Single Family Housing Rehabilitation
Status: Open
Location: 1000 Galvin Rd S Bellevue, NE 68005-3058
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project includes the rehabilitation of a single-family housing unit owned by Habitat within the Bellevue city limits. The housing unit will be rehabilitated with CDBG funding and in-kind donations. The unit will then be made available for a low- and moderate-income household. The household with participate in homeownership preparedness courses before purchasing the home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$38,000.00	\$0.00	\$0.00
Total	Total			\$38,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Habitat for Humanity for Sarpy County began actively looking for single family housing units available for purchase. A home was identified in June 2021 and an environmental review was completed. The seller is currently delaying the closing as of September 2021. Habitat will continue to work with the seller to address any outstanding issues to ensure a successful purchase.	
2021	Habitat was able to purchase a single family residential house and the closing was in April 2022. Following closing, Habitat completed an assessment of the condition and prepared a scope of work. A family has been selected for the house once complete which is anticipated in the Fall of 2022.	



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PGM Year: 2020
Project: 0002 - Sports Participation Assistance Program
IDIS Activity: 54 - BJSa Sports Participation Assistance Program
Status: Open
Location: 1001 High School Dr Bellevue, NE 68005-3200
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The program creates a participation assistance for low- and moderate-income families who reside within Bellevue city limits. The participation assistance will be expanded and available for all sports programs offered by BJSa. To increase outreach of the program, the participation assistance will be provided as a grant with the household providing match funds to leverage and demonstrate their investment in the child's participation in the programs. The assistance covers registration fees and equipment fees required to participate in the specific sports program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$8,000.00	\$6,950.00	\$6,950.00
Total	Total			\$8,000.00	\$6,950.00	\$6,950.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	0

Female-headed Households: 0 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	15
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Bellevue Junior Sports Association (BJSA) expended previous funding and moved forward with CDBG funding for the Participation Assistance Program in the 4th Quarter of 2020-2021.	
2021		



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PGM Year: 2020
Project: 0003 - ENCAP Food Delivery Program
IDIS Activity: 55 - ENCAP Food Delivery Program
Status: Open **Objective:** Create suitable living environments
Location: 1908 Hancock St Bellevue, NE 68005-3427 **Outcome:** Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/06/2021

Description:

The proposed program will provide for the expansion of the Bellevue Food Pantry service by adding a food delivery service to households who are unable to travel to and utilize the food pantry in its locations.
 The service will offer door drop delivery of emergency food packages to individuals unable to leave their homes due to physical or mental impairments, unable to access transportation, or those facing health emergencies and unable to travel to the pantry.
 The expansion of the service will address transportation issues and lack of resource allocation that affect food securities in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$56,298.00	\$24,925.72	\$49,925.72
Total	Total			\$56,298.00	\$24,925.72	\$49,925.72

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	430	22
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	1



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	469	23
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	397
Low Mod	0	0	0	64
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	469
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>After notification of award, ENCAP began implementation steps and determining delivery routes. During the 3rd Quarter, ENCAP hired a part-time delivery driver and purchased a food delivery van. Food deliveries began on July 1, 2021. The 4th Quarter included continual training for the delivery driver. To ensure food distribution meets the community needs, Bellevue staff tracks all request for food delivery and the type of food distributed. To date, inventory has been sufficient to meet all the request that have been received.</p> <p>In addition to the data provided below, the persons provided assistance included 79 persons from female head of households and 78 persons were elderly. There were also 70 persons who were disabled.</p>	
2021	<p>The food delivery program continued into FY2021. A total of 469 people benefited from the program. Of the total benefiting from the program, 361 were from female head of household homes, 386 were from elderly households, and 280 have a disability.</p>	



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PGM Year: 2020
Project: 0004 - All-Brite Sidewalk Rehabilitation Project
IDIS Activity: 56 - All-Brite Sidewalk Rehabilitation Project
Status: Completed 7/20/2022 12:00:00 AM
Location: 601 W Mission Ave Bellevue, NE 68005-5121

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project will assist with the rehabilitation and reconstruction of sidewalks at the business located at 601 West Mission Ave in Olde Towne Bellevue. The current sidewalks are in poor condition and do not meet ADA requirements. The project will bring the sidewalks up to code standards with all ADA requirements and address safety concerns for pedestrians. The business owner will provide leveraging funds in the amount required to complete the full sidewalk project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$7,300.00	\$7,300.00	\$7,300.00
Total	Total			\$7,300.00	\$7,300.00	\$7,300.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Following approval of the subrecipient agreement, All-Brite pursued securing a contractor to complete sidewalk reconstruction. The selected contractor was unable to complete the project and All-Brite has been working to obtain bids from other contractors. The size of the project and labor standards requirements has proven to be an issue in secure another contractor to complete the project. All-Brite will continue to work with the City of Bellevue CDBG Program Administrator to identify and pursue eligible contractors to complete the project.	
2021		



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PGM Year: 2020
Project: 0005 - Facility Facade Upgrade Project
IDIS Activity: 57 - BVF Facility Upgrade Project
Status: Completed 3/1/2022 12:00:00 AM
Location: 2108 Franklin St Bellevue, NE 68005-5058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project will assist with the rehabilitation of the building located at 2108 Franklin Street in Olde Towne Bellevue. The project will be facade improvements including replacement of the exterior windows and doors to increase energy efficiency and address ADA requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$19,439.00	\$19,439.00	\$19,439.00
Total	Total			\$19,439.00	\$19,439.00	\$19,439.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 865
 Census Tract Percent Low / Mod: 80.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During the 2nd Quarter, Bellevue Fire Hall obtain bids and secured contractors to complete window and door replacement. The project was delayed until materials ordered had been delivered. During the 3rd and 4th Quarter, construction and installation work was complete.	



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PGM Year: 2020
Project: 0006 - FBC Parking Rehabilitation and Improvements
IDIS Activity: 58 - FBC Parking Rehabilitation and Improvements
Status: Completed 3/1/2022 12:00:00 AM
Location: 112 E 23rd Ave Bellevue, NE 68005-5251
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project will assist with the rehabilitation of the parking lot located at 112 East 23rd Street in Olde Towne Bellevue. While the ownership of the parking lot is through the church, the parking lot is available and utilized by Olde Towne Bellevue businesses for parking. The parking lot was also severely damaged from use during the emergency response to flooding that took place during 2019 from utilization by emergency service and trailers. CDBG funding will be leveraged with donations to complete reconstruction of the parking lot to code requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$8,548.00	\$1,548.00	\$8,548.00
Total	Total			\$8,548.00	\$1,548.00	\$8,548.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During the 2nd Quarter, the project was delayed due to a pause in funding and contractor timeline/calendar. The project began in the 3rd Quarter and was complete in the 4th Quarter. Bellevue continues to work with FBC to complete all paperwork and close out the project.	



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PGM Year: 2020
Project: 0007 - MRH First City Tavern Building Improvement
IDIS Activity: 59 - MRH First City Tavern Building Improvements
Status: Open
Location: 2210 Franklin St Bellevue, NE 68005-5235

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project includes assistance for facade improvements to a business located at 2210 Franklin Street in Olde Towne Bellevue. The facade improvements include window replacement, canvas tenting, and railings. With the improvements to the building, the business, a restaurant, will provide new employment opportunities and another attraction in the Olde Towne Bellevue area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$45,000.00	\$0.00	\$0.00
Total	Total			\$45,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 865
 Census Tract Percent Low / Mod: 80.35

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0008 - Marathon Commercial Building Rehabilitation
IDIS Activity: 60 - Marathon Commercial Building Rehabilitation
Status: Open
Location: 909 Fort Crook Rd N Bellevue, NE 68005-4335
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project will assist with the building renovations to improve the existing structure to meet food safety requirements and position the company to protect the existing employment which providing a basis for growth and increased employment opportunities along Fort Crook Road. The project will also promote economic development along Fort Crook Road which supports the redevelopment efforts in a blighted area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$100,000.00	\$77,644.50	\$98,919.50
Total	Total			\$100,000.00	\$77,644.50	\$98,919.50

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	12
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	18	12	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						18
Non Low Moderate	0	0	0						0
Total	0	0	0						18
Percent Low/Mod									100.0%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2020	During the 3rd Quarter, Marathon Ventures secured bids from two contractors to complete work on the project. Work continued into the 4th Quarter will additional bid secured for additional construction work. Work is ongoing for the project; portions of the project have been postponed due to delays in material orders.	
2021	Building rehabilitation work was complete on the business expansion project.	



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PGM Year: 2020
Project: 0009 - Willabees Building Facade Improvement Project
IDIS Activity: 61 - Willabees Building Facade Improvement Project
Status: Completed 12/9/2021 2:26:23 PM
Location: 2268 Franklin St Bellevue, NE 68005-5246
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project will assist with facade improvements for a commercial building at 2268 Franklin Street in Olde Towne Bellevue. The facade improvements include sidewalk rehabilitation, landscaping, and window replacement. The project will increase the energy efficient of the building in addition to address ADA concerns on the outside of the building that would affect patrons of the business and Olde Towne Bellevue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$12,000.00	\$0.00	\$12,000.00
Total	Total			\$12,000.00	\$0.00	\$12,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The project faced delays in the 2nd Quarter due to contractor scheduling issues. During the 3rd and 4th Quarter, the project moved forward with sidewalk replacement and facade improvements and was complete.	



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PGM Year: 2020
Project: 0010 - Program Administration
IDIS Activity: 62 - Program Administration

Status: Open
Location: .
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:
 The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$49,947.00	\$17,748.47	\$34,554.02
Total	Total			\$49,947.00	\$17,748.47	\$34,554.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0017 - Housing Foundation COVID-19 Housing Assistance
IDIS Activity: 63 - HFS COVID-19 Housing Assistance
Status: Open
Location: 8214 Armstrong Cir Bellevue, NE 68147-1871
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/09/2021

Description:
 The project includes assistance low- and moderate-income households affected by the COVID-19 pandemic with rental and mortgage payments to prevent eviction and homelessness. Households must make less than 80% of the area median income and be current residents within Bellevue city limits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$145,479.00	\$92,113.96	\$92,113.96
Total	Total			\$145,479.00	\$92,113.96	\$92,113.96

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	10
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	45	10	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						28
Low Mod	0	0	0						14
Moderate	0	0	0						3
Non Low Moderate	0	0	0						0
Total	0	0	0						45
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		



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PGM Year: 2019
Project: 0018 - BPSF COVID-19 PPE Emergency Assistance
IDIS Activity: 64 - BPSF COVID-19 PPE Emergency Assistance
Status: Completed 6/2/2022 12:00:00 AM
Location: 2820 Arboretum Dr Suite 603 Bellevue, NE 68005-3594

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/09/2021

Description:
 The funding will assist with the purchase of personal protective equipment for personnel and students at schools in the Bellevue school district with 51% or more of students participating in free and reduced lunch program.
 This will assist with the protection of all and prevention of spread of the virus.
 Personal protective equipment includes touchless thermometers, handsanitizer, gloves and disposable masks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$8,904.00	\$8,904.00	\$8,904.00
Total	Total			\$8,904.00	\$8,904.00	\$8,904.00

Proposed Accomplishments

People (General) : 1,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	951	313
Black/African American:	0	0	0	0	0	0	221	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,252	313
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		833			
Non Low Moderate	0	0	0		419			
Total	0	0	0		1,252			
Percent Low/Mod					66.5%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Bellevue Public School Foundation was able to leverage \$29,765.00 in general funds with the CDBG funding to assist with the purchase of PPE for schools with high populations of low and moderate income households.	



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PGM Year: 2019
Project: 0019 - All Communities COVID-19 Companionship and Outreach Program
IDIS Activity: 65 - All Communities COVID-19 Companionship Program
Status: Canceled 6/15/2022 12:00:00 AM **Objective:** Create suitable living environments
Location: 112 E Mission Ave Bellevue, NE 68005-5201 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/09/2021

Description:
 The proposed program will assist with the expansion of the outreach program to counter the psychological effects of self-isolation for elderly residents. Funds will be used to add additional staff hours, transportation cost, and supplies for the program. The funds will assist with expanded assistance for an additional six months.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		
2021	The CDBG subrecipient agreement expired on April 19, 2022. The project did not meet documentation requirements outlined in the agreement and was canceled on May 19, 2022.	



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PGM Year: 2019
Project: 0020 - CDBG-CV R3 Program Administration
IDIS Activity: 66 - CDBG-CV R3 Program Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/09/2021

Description:
 The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG-CV program (staff, salary, benefits, supplies, and services), required action plan amendments, financial and reporting requirements, project monitoring, environmental assessments, continued training and other responsibility for the CDBG-CV program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$35,000.00	\$4,569.08	\$6,879.34
Total	Total			\$35,000.00	\$4,569.08	\$6,879.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Mixed Use Development - HFSC Properties II
IDIS Activity: 67 - Mixed Use Development - HFSC Properties II
Status: Open
Location: 8214 Armstrong Cir Bellevue, NE 68147-1871

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:
 The proposed project includes the acquisition of land for the development of affordable housing and small business spaces within the city limits of Bellevue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC310003	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0002 - Bellevue Food Pantry Relocation Assistance
IDIS Activity: 68 - Bellevue Food Pantry Relocation Assistance
Status: Open
Location: 1908 Hancock St Bellevue, NE 68005-3427

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:
 The project will assist with the relocation of the Bellevue Food Pantry to a larger, better equipped space within the Bellevue community to address the increased need. The additional space will serve the community more efficiently, expand its reach, and provide more comprehensive food options and family support services with the space necessary to set up for both food distribution and family support service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC310003	\$9,694.00	\$0.00	\$0.00
		2017	B17MC310003	\$12,477.57	\$0.00	\$0.00
		2018	B18MC310003	\$82,520.00	\$0.00	\$0.00
		2019	B19MC310003	\$71,429.35	\$0.00	\$0.00
		2021	B21MC310003	\$63,959.08	\$0.00	\$0.00
Total	Total			\$240,080.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	ENCAP is on track with the proposed timeline. ENCAP selected one location but decided not to pursue for purchase. ENCAP has identified another location, but has requested to utilize CDBG funding for rehabilitation due to building ownership. ENCAP anticipated that building acquisition will be complete in the Fall of 2022.	



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PGM Year: 2021
Project: 0003 - Community Center Upgrade Project

IDIS Activity: 69 - FBC Community Center Upgrade Project

Status: Open

Location: 112 E 23rd Ave Bellevue, NE 68005-5251

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:

The proposed project will assist with rehabilitation of the community center including window replacement and bathroom rehabilitation. The community center is utilized throughout the year for community outreach and service events including assistance distribution through Operation Christmas Child, Toys for Tots, Bellevue Public School student food backpack and food distribution site. The rehabilitation of the building will maintain the building integrity, increase accessibility, and increase energy efficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC310003	\$16,400.00	\$15,722.26	\$15,722.26
Total	Total			\$16,400.00	\$15,722.26	\$15,722.26

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Window rehabilitation was complete on the community center during FY2021	



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PGM Year: 2021
Project: 0004 - Bellevue Community Response/Car Match Program
IDIS Activity: 70 - Car Match Program
Status: Completed 10/26/2022 12:00:00 AM
Location: 119 W Mission Ave Bellevue, NE 68005-5290
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC310003	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	2



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Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Lift Up Sarpy Car Match program utilized CDBG funding to assist 11 people in Bellevue. In addition to the CDBG funding, Lift Up Sarpy was able to leverage other funding totaling \$57,313.13 since October 2021 to help 78 individuals. Of the total individuals assisted in Bellevue, nine were female head of households and one was elderly.	



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PGM Year: 2021
Project: 0005 - Housing Rehabilitation Assistance
IDIS Activity: 71 - HFH Single Family Housing Rehabilitation Assistance
 Status: Open Objective: Provide decent affordable housing
 Location: 1701 N 24th St Omaha, NE 68110-2326 Outcome: Affordability
 Matrix Code Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:

The proposed project includes assistance the rehabilitation of a single-family housing unit acquired by Habitat and available for affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC310003	\$45,000.00	\$0.00	\$0.00
Total	Total			\$45,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 BELLEVUE

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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	1	0	1
Non Low Moderate	0	0	0
Total	1	0	1
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Habitat for Humanity of Sarpy County has identified a property in Bellevue for the project and moved forward with an environmental site specific review. Following approval to proceed, Habitat made an offer which was accepted and proceed with closing in April 2022. After closing, Habitat completed a scope of work and began rehabilitation. Work is anticipated to be complete in November 2022. An income eligible female head of household has been approved for the home. Habitat was able to leverage \$126,250 in other funding for the project.	



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PGM Year: 2021
Project: 0006 - Program Administration
IDIS Activity: 72 - Program Administration
Status: Open
Location: .
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:

The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.

Financing

Fund Type		Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC310003	\$45,000.00	\$11,199.66	\$11,199.66
Total	Total			\$45,000.00	\$11,199.66	\$11,199.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,729,383.67
Total Drawn Thru Program Year:	\$1,048,415.14
Total Drawn In Program Year:	\$370,554.96

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

20a.
12/6/2022

COUNCIL MEETING DATE: 12/06/2022		SUBMITTED BY: Finance/CDBG	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input checked="" type="checkbox"/>	
RESOLUTION <input checked="" type="checkbox"/>	CURRENT BUSINESS <input type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Conduct a public hearing and approve the resolution for the CDBG 2021-2022 Consolidated Annual Performance and Evaluation Report

SYNOPSIS/BACKGROUND:

HUD regulation requires the City to submit the Consolidated Annual Performance and Evaluation Report (CAPER) which is the end of the year report outlining all activities and expenditures of grant funds during the fiscal year. During FY21-22, the CDBG program expended a total of \$370,554.96; \$240,565.13 in CDBG entitlement funding and \$129,989.83 in CDBG coronavirus supplemental appropriation funding. Of the CDBG entitlement funding expended, 87% was spent on activities that benefit low- and moderate-income households. The CAPER requires a 15-day public notice which was published on November 16th, and a public hearing prior to approval of the resolution by the City Council.

FISCAL IMPACT:: BUDGETED FUNDS?: GRANT/MATCHING FUNDS?:

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: <input type="text" value="No"/>	COUNTER-PARTY: <input type="text"/>	INTERLOCAL AGREEMENT: <input type="text" value="No"/>
CONTRACT DESCRIPTION: <input type="text"/>		
CONTRACT EFFECTIVE DATE: <input type="text"/>	CONTRACT TERM: <input type="text"/>	CONTRACT END DATE: <input type="text"/>
PROJECT NAME: <input type="text"/>		
START DATE: <input type="text" value="10/01/2021"/>	END DATE: <input type="text" value="09/30/2022"/>	PAYMENT DATE: <input type="text"/>
INSURANCE REQUIRED: <input type="text"/>		
CIP PROJECT NAME: <input type="text"/>	CIP PROJECT NAME: <input type="text"/>	
STREET DISTRICT NAME (S): <input type="text"/>	STREET DISTRICT NUMBER (S): <input type="text"/>	
ACCOUNTING DISTRUBUTION CODE: <input type="text"/>	ACCOUNT NUMBER: <input type="text"/>	

RECOMMENDATION:

Conduct a hearing to obtain public comments and approve resolution for the 2021-2022 CAPER.

ATTACHMENTS:

1. <input type="text" value="Resolution No. 2022-37"/>	2. <input type="text" value="2021-2022 CAPER draft"/>	3. <input type="text"/>
4. <input type="text"/>	5. <input type="text"/>	6. <input type="text"/>

SIGNATURES:

LEGAL APPROVAL AS TO FORM: _____

FINANCE APPROVAL AS TO FORM: _____

ADMINISTRATOR APPROVAL AS TO FORM: _____

A. B. Robbins
[Signature]
[Signature]

RESOLUTION 2022-37

A RESOLUTION AUTHORIZING THE SUBMISSION OF THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE 2021-2022 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

WHEREAS, the City of Bellevue receives Community Development Block Grant (CDBG) funds as an entitlement jurisdiction from the U.S. Department of Housing and Urban Development (HUD) under Title I of the Housing and Community Development Act of 1974; and

WHEREAS, HUD requires CDBG entitlement jurisdictions complete and submit an annual summary of their grant programs through a report known as the Consolidated Annual Performance and Evaluation Report (CAPER) for each program year; and

WHEREAS, the CAPER was prepared in accordance with HUD regulations and provides information about the program year's accomplishments and how the projects met goals and objectives in the 2019-2023 Consolidated Plan; and

WHEREAS, the City provided a 15-day public comment period for the purpose of receiving written and oral comments and conducted a public hearing on December 6, 2022, for the CAPER.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Bellevue, Nebraska, as follows:

- a.) Approves the 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER); and
- b.) Authorizes the Mayor to submit on behalf of the City of Bellevue the CAPER to the U.S. Department of Housing and Urban Development (HUD); and
- c.) Allows staff to make minor technical modifications and/or necessary corrections to the CAPER as required by HUD.

PASSED AND APPROVED, by the Mayor and City Council of the City of Bellevue, State of Nebraska, on this the 6th day of December 2022.

Rusty Hike, Mayor

(SEAL)

ATTEST:

Susan Kluthe, City Clerk



City of Bellevue's
**2020-2021 Consolidated
Annual Performance and
Evaluation Report (CAPER)**

Prepared for and submitted to the
U.S. Department of Housing and Urban Development
in accordance with 24 CFR Part 91

PREPARED BY:

**CITY OF BELLEVUE
1500 WALL STREET
BELLEVUE, NE 68005
(402) 293-3000
www.bellevue.net**



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Bellevue as entitlement community for Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) must submit a Consolidated Annual Performance and Evaluation Report (CAPER) that explains in detail the activities completed and funds expended to meet those goals outlined in the Consolidated Plan and the Annual Action Plan. The City's 2021-2022 CAPER provides a review and evaluation of the city's progress towards meeting the annual goals and outcomes as outlined in the Annual Action Plan. The 2021-2022 CAPER summarizes the accomplishments and expenditures for the period of October 1, 2021, through September 30, 2022, and demonstrates the completion of the first year of activities to address the needs and priorities outlined in the 2019-2023 Consolidated Plan.

With the annual allocation of CDBG entitlement funds, the City of Bellevue focused on efforts to improve the quality of life for low and moderate income residents through projects and resources that addressed the following Consolidated Plan goals: improvements to public facilities to support revitalization including infrastructure improvements and acquisition for new and expanded services; support the availability of public services to the low and moderate-income households; increase affordable housing opportunities through acquisition for new development; and, administration and planning for a continued successful CDBG program.

In addition to the annual funding allocation, the City continued to respond to the negative effects of the COVID-19 coronavirus pandemic. Through the HUD special allocations of funding from the Coronavirus Aid, Relief, and Economic Security (CARES) Act, the City added additional goals and projects funded with CDBG Coronavirus (CDBG-CV). The City continues to work towards accomplishing goals and reporting accomplishments for CDBG-CV funded projects, specifically housing rental and mortgage assistance to prevent homelessness.

To meet Consolidated Plan goals, CDBG entitlement funding was allocated to six projects which received approval to move forward in December 2021: the Housing Foundation for Sarpy County was allocated funding for property acquisition for a mixed-use development. The project has faced delays in the expenditure of funds due to the increasing real estate cost and interest rates. The Bellevue Food Pantry was also allocated funding for acquisition of a new location for expansion of services to address increasing needs. The food pantry has identified a location for purchase, but is reviewing the use of CDBG funds to needs in the budget. FBC Community Center Upgrade included replacement of exterior windows for safety and increased efficiency which has been complete. The project is working towards completion and close out. Lift up Sarpy

County Bellevue Community Response completed the Car Match Program which provided assistance to Bellevue residents to maintain transportation for employment, health, and education purposes. To assist with the housing need, Habitat for Humanity of Sarpy County received assistance to rehabilitate a single family housing unit for an income eligible household. Habitat continues to work towards completing the project.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Accessibility of Transportation Opportunities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	0	0.00%	0	0	0.00%
COVID-19 Preparation, Prevention and Response	Affordable Housing Non-Housing Community Development	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2355	47.1%	0	1297	73.0%

COVID-19 Preparation, Prevention and Response	Affordable Housing Non-Housing Community Development	CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	0	0	0.00%
COVID-19 Preparation, Prevention and Response	Affordable Housing Non-Housing Community Development	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	0	249		0	0	
Fair Housing Outreach	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%	0	0	0.00%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0		8	0	0.00%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	2	1	50.00%	0	0	0.00%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	2		1	1	100.00%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				0.00%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				0.00%

Increase Employment Opportunities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	1		0	1	
Increase Employment Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	18	180.00%	0	18	180.00%
Increase Employment Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	1		0	1	
Increase Financial Literacy	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			0.00%
Planning and Administration	Administration	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Provide Community/Neighborhood Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	723	723.00%	2004	520	25.95%
Provide Community/Neighborhood Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				0.00%

Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1165	3315	284.55%	50	725	1,450.00%
Rehabilitation of Commercial Buildings	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	1	50.00%	0	1	50.00%
Rehabilitation of Commercial Buildings	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	1		0	1	
Removal of Barriers to Accessibility	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1400	0	0.00%			0.00%
Sustain Current Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			0.00%
Sustain Current Affordable Housing	Affordable Housing	CDBG: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The summary of accomplishments below lists all activities carried out with CDBG funds during FY2021 and assesses efforts to carry out the activities as described in the 2021 Action Plan. Of the \$870,230.21 in CDBG funds available during the program year, \$190,529.48 was expended. The total unexpended program balance of \$629,665.08 will be available for the specified projects in the Action Plan until December 2022 when subrecipient agreements will expire, and projects will be evaluated and determined if funding shall remain with that project or reallocated during the next funding cycle; it is anticipated that extension request for projects will be granted. All available funding was used to address goals identified in the Consolidated Plan and 85% was used for projects benefiting low- and moderate-income (LMI) during the certification period.

In the 2019-2023 Consolidated Plan, the City of Bellevue has identified six high priorities: encourage economic development through business development and job creation, improve and expand available and accessible public facilities and buildings, increase housing availability and sustainability, increase and expand public service availability, prepare for, prevent of, and response to the COVID-19 pandemic, and administration of the CDBG program. As part of the 2021 program year, the City had six activities supporting high priorities including: improvement to infrastructure to address safety and services would be addressed by the FBC Community Center Upgrades; increased affordable housing opportunities would be addressed by the Housing Foundation for Sarpy County's mixed-use development and Habitat for Humanity of Sarpy County's single family rehabilitation project; ENCAP Bellevue Food Pantry Relocation acquisition project and Lift Up Sarpy Car Match Program assisted with increasing and expanding public service availability; and program administration for the CDBG program.

There are additional activities funded in previous years which continue to support Consolidated Plan goals include: Habitat for Humanity of Sarpy County has funding in the 2017 Land Purchase project for the development of affordable housing and 2020 funding for the single family housing unit rehabilitation project; BJSR Participation Assistance Program for participation assistance; ENCAP Food Delivery Program; and business assistance projects including All-Brite Sidewalk Rehabilitation Project, BVFD Facility Upgrade Project, MRH Land First City Tavern Project, Marathon Building Rehabilitation, and Willabees Building Improvement project.

The City funded seven activity with the CDBG Coronavirus Supplemental Appropriation including: three activities, COB Human Service COVID-19 Homeless Prevention, HFS COVID-19 Assistance, and HFS COVID-19 Housing Assistance, to provide rental and mortgage assistance; ENCAP Food Pantry Expansion assisted with additional personal to expand the food pantry hours and services for LMI households; BPSF PPE Emergency Assistance to provided protective equipment for schools within high poverty and LMI areas; All Communities COVID-19 Companionship program

to provide outreach for elderly; and program administration of all COVID-19 related activities.

The completion of these projects all followed CDBG regulations, no action or willful inactions were taken to hinder the progress of the projects described in the Consolidated Plan, and all the funds except for administration and planning were committed to the benefit of low- to moderate-income persons living in the City of Bellevue, thus meeting the Nation Objectives for the CDBG program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,347
Black or African American	357
Asian	63
American Indian or American Native	46
Native Hawaiian or Other Pacific Islander	0
Total	2,813
Hispanic	471
Not Hispanic	2,342

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above presents data for families and persons assisted by CDBG funded activities. In addition to the persons reported in the table above, the City of Bellevue also reported in the IDIS system a count for Black/African American & White (11) and Other Multi-Racial (73) persons assisted. These additional numbers would make the Total families assisted by the City's CDBG programs to additional persons to the City of Bellevue total for a grand total of 2,897.

Of the families assisted with CDBG projects, 394 were from female head of household families and 387 were from elderly households.

The City of Bellevue continues to expand outreach to all low- and moderate-income families in the community. The City funds projects have provided assistance to low- and moderate-income areas as well as programs that assist person and household. The information above is supplemented with the PR-23 and PR-03.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	335,360	240,565
Other	public - federal	422,032	129,990

Table 3 - Resources Made Available

Narrative

During the 2021 fiscal year, the City of Bellevue received an annual allocation of CDBG funding in the amount of \$ 335,390.00. During the funding cycle, the CDBG entitlement funding were allocated to eligible to projects. The remaining balance of CDBG entitlement funding that was previous allocated toward projects was \$ 534,870.21. The table above illustrates the total amount of funding made available to the City of Bellevue during the FY2021. The total amount of CDBG entitlement funds expended during the year was \$190,529.48. Total amount available and the amount expended can be found in the PR26 report provided in the attachments.

In addition to the annual CDBG allocation, the City of Bellevue received a supplemental appropriation of CDBG Coronavirus funding through the CARES Act in the amount of \$422,032.00. Of the total allocation, the City expended \$129,989.83 during FY 2021. The City also expended a total of \$180,119.47 in CDBG-CV funding during FY2020. This is outlined in the PR26 CDBG-CV report provided in the attachments.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Bellevue	100	100	All funds expended were for activities with the Bellevue city limits

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Bellevue distributes funding through a competitive application process. Emphasis is placed on projects that address needs of low- and moderate-income persons, households, or areas. While the City does emphasize assisting LMI areas, the funding of specific activities is based upon an evaluation of each project’s ability to meet the need identified in the Consolidated Plan and have the greatest impact on the City’s low- and moderate-income population.

Of the six projects funded during the 2021 fiscal year, four have specific locations. One activity, FBC Community Center Upgrade project is located within Olde Towne Bellevue which is designated as a

blight and substandard area in the city limits of Bellevue. Two of the activities, the Housing Foundation for Sarpy County Mixed Use Development and ENCAP Bellevue Food Pantry Relocation acquisition project, the specific locations are yet to be determined. Habitat for Humanity of Sarpy County's single family housing rehabilitation is located within Bellevue city limits.

The remaining project will directly assist low- and moderate-income individuals and households city-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Bellevue is an entitlement community for CDBG funding and does not receive any additional funding from HUD. During the annual funding cycle, the City does not require match funding to a project application, but does emphasize providing leveraged funding from projects seeking CDBG funds. Agencies are required to identify their efforts to obtain additional resources to assist with their projects as part of the application packet.

The City does encourage and support community organizations to seek other grants through private, public, state and federal grants to supplement CDBG improvement projects. As in the past, the City of Bellevue will be as creative as possible to find other sources of funding from state, federal, private developer, tax-credits, loans, and local funds in order to develop and deliver efficient and cost-effective projects.

As part of the 2021 Action Plan, the projects which have planned leveraged funds to complete the identified activities were the Habitat Single Family Rehabilitation, ENCAP Food Pantry Relocation Project, Housing Foundation for Sarpy County Mixed-Use Development, and Lift Up Sarpy Bellevue Community Response. The projects are all open and continue to move forward with leveraged funds included in the final accomplishment report. During the 2021 program year, no publicly owned land or property was utilized for activities identified in the Annual Action Plan.

During the 2021 FY, subrecipients reported the following leveraged funds: Habitat for Humanity 2020 Land Purchase project reported \$118,006, Habitat 2020 Single Family Rehabilitation reported \$149,282 and 2021 Single Family Rehabilitation reported \$126,250. The total funding of \$393,539.00 was leveraged against \$105,000 in CDBG funding.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	8	0
Number of households supported through Rehab of Existing Units	1	0
Number of households supported through Acquisition of Existing Units	0	0
Total	9	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2019-2023 Consolidated Plan, the City of Bellevue identified increase and maintaining affordable housing supply as a priority need. During the 2021 program year, funds were allocated to two projects that supported housing project in Bellevue: Habitat for Humanity of Sarpy County’s 2021 Single Family Rehabilitation project and the Housing Foundation for Sarpy County mixed use development project. The Habitat Rehab of Single Family Housing project will assist with rehabilitation of a house to add to the affordable housing units available in Bellevue. The Housing Foundation for Sarpy County is also working to add affordable housing to the Bellevue market through the development of a mixed-use development with commercial along with housing units. Both projects are still working towards completion along with two projects funded during previous funding cycles – Habitat’s land acquisition for affordable housing and single family housing rehabilitation projects. Beneficiaries are shown in the PR03 and PR23 reports included in the attachments.

The City of Bellevue funded three activities that assisted with rental and mortgage assistance payments through the supplemental CDBG Coronavirus funding received through the CARES Act. The activities, HFS COVID-19 Housing Assistance, COB Human Services COVID-19 Homeless Prevention, and HFS COVID-19 Housing Assistance projects, all provided rental and mortgage assistance to LMI households within the city limits of Bellevue who were affected by the coronavirus pandemic. Two projects have fully exhausted available funding during the 2021 fiscal year.

Discuss how these outcomes will impact future annual action plans.

Unfortunately, the City’s CDBG projects continue to be negatively impacted the COVID-19 pandemic which significantly delayed completion timelines with increased property and land cost in addition to rising construction costs. The City will continue to include timeline projections during the application process and working directly with subrecipients to address any concerns to timely completion of projects throughout the year to encourage appropriate implementation of projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The table above includes the number of *households* served and entered into IDIS with reference to the PR-23 Summary of Accomplishments which is available in the attachments. The Habitat Land Purchase project which completed single family housing unit rehabilitation to add additional affordable housing to the Bellevue market. This project remains open and anticipate reporting accomplishments in future CAPERs.

The City of Bellevue is not a HOME recipient.

The definition for “worst case” according to the Worst Case Housing Needs: 2021 Report to Congress is a renter household that is very low income – household incomes at or below 50 percent of the area median income (AMI), do not receive government housing assistance, and pay more than one-half of their income for rent, live in severely inadequate conditions, or both. HUD’s estimates of worst case needs are based primarily on data from the American Housing Survey (AHS). It is difficult to find out the

number of low-income renter households who spend more than half their income on rent, unless those households offer information.

To address the worst case housing need, the City provided funds in the 2021 Action Plan for to Habitat for Humanity of Sarpy County to rehabilitate a single family housing unit for an LMI household. Funds were also provided to the Eastern Nebraska Community Action Partnership (ENCAP) to assist with the relocation of the Bellevue Food Pantry in order to provide expanded service to address the increasing community need. Lift Up Sarpy was provided assistance to address low- and moderate-income needs through the Bellevue Community Response program which includes the Car Match Program.

The City of Bellevue does not receive HOME funds to assist with addressing worst case needs. The Section 8 program and housing voucher are offered through the Bellevue Housing Authority. Homeless needs have been comprehensively addressed through the Continuum of Care and specific activities that are identified in the Annual Action Plan

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Bellevue also relies on the Metropolitan Area Continuum of Care for Homeless (MACCH) to assist with providing activities and projects directly to the homeless and other special needs populations.

During the 2021 program year, the City continued to work with the Housing Foundation for Sarpy County to prevent homeless in families facing financial hardship resulting from the coronavirus pandemic. Through three projects assisting activities, the City was able to prevent homelessness for 294 individuals.

Due to limited resources, the City encourages and supports the efforts of community-based organizations to seek other Federal, State, and local public and private sector resources to address the identified needs of the homeless persons, those at risk of becoming homeless, and special needs populations.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through MACCH's network of providers working day to day with homeless, they are most capable of reaching out to the homeless population and assessing their individual needs. Heartland Family Service is assisting homeless persons with identifying and placement for permanent housing and Lift Up Sarpy County works with serves providers across the county and in Bellevue to address needs of low-income households. The City has limited funding and is only a recipient of CDBG funds from HUD.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During the coronavirus pandemic, the City of Bellevue focused the majority of CDBG-CV funding to assist with rental and mortgage assistance to help low- and moderate-income households remain in their homes. In addition to housing assistance, CDBG-CV funds were utilized by the Bellevue Food Pantry to expand hours to address the additional need in the community created by financial hardships during the pandemic and provide home delivery services to those unable to leave their homes due to health

concerns. During the 2021, CDBG funds were provided to further expand the Bellevue Food Pantry by assisting with the relocation of the pantry to a larger location to address the increasing needs.

The City has not adopted any specific strategies to address homelessness and the priority need of homeless persons. This is due to the very limited funding availability and the lack of existing combined data on homeless people in Bellevue and Sarpy County. The City continues to work with service organization present in the community to identify gaps in service for Bellevue as part of organization's service area. At the current time, the City utilizes each non-profits service data to review the needs on an individual basis. As gaps in services are identified, Bellevue will work with area agencies to develop programs and projects to help address the need and end homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Bellevue continues to support the Bellevue Housing Authority who administers the housing choice voucher program for the Bellevue community. The City is working with MACCH to identify gaps in service for Bellevue and to identify partners to help develop programs and projects that will be eligible for future grant funding as well as additional federal funds to assist with the transition to permanent housing and decrease the wait time for assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Bellevue Housing Authority is the primary provider of housing to very low-income household in the City of Bellevue. During the 2021 Action Plan, no funds or programs were directly allocated to meet public housing needs. The City continues to work with Bellevue Housing Authority to identify housing needs in the community and research funding sources to help address those needs.

The Bellevue Housing Authority and the Housing Foundation for Sarpy County provided much needed assistance to administer rental and mortgage assistance not only from the City of Bellevue CDBG-CV funding but also from the State of Nebraska.

During the 2021 fiscal year, the City of Bellevue allocated a portion of CDBG assistance to the Housing Foundation for Sarpy County to address the affordable housing need. The Housing Foundation's approved project included funding to acquire a vacant lot that could be utilized for a mixed-use development. The Housing Foundation continues to work towards identifying a lot which will meet the identified needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

With limited funding available, the City of Bellevue did not fund a project encouraging public housing residents to become more involved in management and to participate in homeownership. The Bellevue Housing Authority does provide Rentwise curriculum to residents as well as family self-sufficiency programs. The City will continue to provide support to the Bellevue Housing Authority in the search for additional funding to support future ventures.

Actions taken to provide assistance to troubled PHAs

None. The Bellevue Housing Authority is not identified as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In an effort to address any negative effects of public policy on affordable housing, the City of Bellevue utilizes various opportunities for input and review prior to the approve of policies or programs. CDBG staff participate in various events throughout the year to ensure the City continues to focus on affordable housing. These events include, but are not limited to, the annual strategic planning meetings where staff and the public can discuss the priorities and goals for the city as a whole throughout the next year, the development of the City's Capital Improvement Plan, regular attendance at agenda meetings and City Council meeting to continue to remain on the forefront of City issues that may affect affordable housing.

During 2022, the City of Bellevue began work on an affordable housing action plan as required by Nebraska State Statues. The plan is begin prepared with the guidance of a local Housing Steering Committee and will include statistical trends and projections, housing unit "target" demand information, local Community Survey results, and strategies for the development of affordable housing in Bellevue. The Affordable Housing Action Plan is scheduled to be complete in the Fall of 2022.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In addition to obstacles identified in the Consolidated Plan, no additional obstacles to meeting the underserved needs were identified during the 2021 program year. The City will continue to identify community partners and work towards addressing the needs of the underserved in the community as they are identified. The limited funding available affects the actions available to address obstacles.

The coronavirus pandemic has highlighted the need for assistance for households who have lost employment and face homelessness. The City is working with subrecipients to respond to the need through the CDBG-CV program and working with them to identify ways to address the need when CARES Act funding is exhausted. In addition to providing rental and mortgage assistance, the City also provided funding to ENCAP to expand the food pantry hours of service to provide additional outreach to those in need.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of the critical and emergency home repair program, the City of Bellevue provided lead hazard information to homeowners and will assist with address lead-based paint abatement in homes were funding above the limited outlined is provided. All activities with Habitat for Humanity of Sarpy County includes requirements for lead-based paint hazard, testing, and remediation. With limited CDBG funds

available, the City will continue to pursue additional funds for lead-based paint educations, partnerships to address lead-based paint testing needs for households, and assistance for contractors with training opportunities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

A primary method to reduce poverty is to enhance employment for residents and promote self-sufficiency. This includes creating job opportunities, assistance programs and overall community improvement for Bellevue residents by supporting existing businesses, public service programs, and bringing additional economic forces and investment to the City thereby increasing overall opportunities for local employment.

Activities that occurred during the program year particularly for households suffering from a sudden loss of income due to COVID-19 were the expansion of the Bellevue Food Pantry Outreach and hours to reach more eligible families and for the Food Pantry Delivery Service to help with; provide rental and mortgage assistance to households who face the loss of housing due to overdue payments. While these programs don't necessarily assist with poverty, they do provide much needed relief to a household's monetary resources allowing them to use their income on other important needs (housing, childcare, transportation, ect.).

The City did not use CDBG funds in direct effort to reduce the number of poverty-level families in Bellevue during the fiscal year 2021. The City funded the following activities to assist businesses and expand economic opportunities: Marathon Ventures Business Rehabilitation for expansion, MRH First City Tavern Building Improvements for expansion and creation of job opportunities, and Habitat Single Family Housing Rehabilitation.

All of the activities funded through the CDBG program are available to poverty level families, and the City has sought to balance the investment of federal funds between the priorities outlined in the Consolidated Plan. A detailed breakdown of the CDBG awarded activities and accomplishments reported for each is available in the PR03 CDBG Activity Summary Report available in the attachments to this document.

The City will continue to work with community leaders and businesses to identify opportunities to increase employment options and services in our community for low- and moderate-income residents to increase financial independence.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

With limited funding, the City does not have the capacity to address homeless populations, persons with special needs, or the various public services needs of the low- and moderate-income individuals in our community without the assistance of community partners. Throughout 2021, the City's CDBG staff participated in various community meetings, housing task force meetings and developed connections

with various stakeholders throughout the community to develop participation in the Consolidated Plan and its issues as well as expand the program and institutional structure to reach more residents. By adding to the number of partner agencies, the City hopes to enhance the coordination amount partners and further examine the needs of the homeless and at-risk population, developing data sources to ensure the more recent information is available, and provide outreach and information to at-risk population addressing the needs when identified.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Bellevue continued to maintain connection with the Metropolitan Area Continuum of Care for the Homeless (MACCH) to ensure the City is an active participant in the non-profits outreach efforts.

The City partnered with the City of Omaha, City of Council Bluffs, the Bellevue Housing Authority, and other housing authorities in the area to develop a regional approach to fair housing efforts to develop the Affirmatively Further Fair Housing plan and future Assessment of Fair Housing plans. Although the regulations were delayed, the City was able to reach out to additional stakeholders and community partners to develop relationship and encouraged vested interest in addressing the needs of community residents within Bellevue city limits.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Bellevue worked to develop the Affirmatively Further Fair Housing Plan and formed a partnership with the City of Omaha and Council Bluffs and surrounding housing authorities to develop a plan to address the impediments identified. Following flooding in the Spring of 2019, the City of Bellevue joined the Housing Task Force of Sarpy County to begin efforts to address housing needs that raised from housing damaged by flooding.

To encourage participation for all residents, the City of Bellevue has developed a Limited English Proficiency Plan to address the needs for a small population with a wide variety of languages spoken in the community. The plan continues to be reviewed and developed as new partners and resources are identified. The City referred one complainant to the Fair Housing Center of Nebraska and Iowa for additional assistance.

During 2022, the City of Bellevue began work on an affordable housing action plan as required by Nebraska State Statues. The plan is begin prepared with the guidance of a local Housing Steering Committee and will include statistical trends and projections, housing unit “target” demand information, local Community Survey results, and strategies for the development of affordable housing in Bellevue. The Affordable Housing Action Plan is scheduled to be complete in the Fall of 2022.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The CDBG Program Administrator manages all CDBG projects and subrecipients, carries out the day-to-day operations, and implementation of funded activities with the help of the Finance Department. The monitoring process helps to facilitate the evaluation of program accomplishments in relation to the goals and objectives established in project proposals and contracts by allowing the City to review all programs and housing service providers to assess strengths, weaknesses, performance capabilities and accomplishments. Information gained from the review gives the City an opportunity to determine which programs and/or strategies are working, if benefits are being achieved, needs being met and accomplishment of objectives. Both qualitative and quantifiable methods of evaluation are utilized.

Unfortunately, due to the coronavirus pandemic, the monitoring procedures were amended during the 2020 program year to reduce the number of in-person meetings with subrecipients. The City continues to monitor subrecipients via phone and email conversations, pre-award review, invoice submissions, and quarterly performance reports. Following the receipt of reports, the CDBG Program Administrator conducts a project review and contacts subrecipients with questions and concerns. In person meetings are held when there are outstanding concerns regarding the CDBG project and during the close out procedures following the completion of the CDBG activity.

The City of Bellevue uses an application process to distribute funding and select subrecipients to administer CDBG funded programs. In order to ensure that CDBG-funded activities are meeting a national objective; addressing priority needs described in this Consolidated Plan; and complying with federal program standards, a subrecipient agreement is executed and several forms of subrecipient monitoring are undertaken.

Prior to the execution of agreements with subrecipients, the CDBG Program Administrator holds a meeting to discuss the contract requirements, record-keeping and documentation requirements, among other CDBG-related topics. For invoice submission, subrecipients are required to submit supporting documentation (i.e. invoices, time sheets, etc.) with requests for reimbursement; support documentation is reviewed thoroughly to ensure compliance. Along with on-going monitoring, each subrecipient will be monitored on-site annually.

All purchases, including purchases under the CDBG Program, are subject to the City's Purchasing Manual. Small purchases in the aggregate follow documented price and rate quote processes. Purchases of goods and service more than the purchase ceiling follow formal RFQ, RFP or closed sealed bid processes and are subject to Council approval. All opportunities for contractors with the CDBG program are published in the local paper and posted on the City's website. The CDBG staff works with Permits

and Inspections to notify contractors as they apply for City licenses about the bid opportunities through the City's grant program.

The CDBG Program Administrator and other staff continually review the program to identify concerns and address any issues. Currently, the City is in the process of updating the application process, subrecipient oversight and monitoring efforts to include a risk analysis and include in the subrecipient agreements a clause allowing for only a one-year extension of the agreement with a proposed workout plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Bellevue adopted a revised Citizen Participation Plan in July 2020 to meet all requirements for the CDBG Coronavirus funding through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and regulations published in the Federal Register Docket No. FR-6218-N-01. A copy of plan is available on the City of Bellevue's website at all times and by contacting the City's CDBG Program Administrator. The plan places emphasis on: (1) encouraging the participation of all citizens, local and regional institutions, public housing agencies, non-profit organizations, city departments, contractors, faith-based organizations, and other interested parties during the development of all plans, reports, and any substantial amendments, (2) requires a 15 day comment period before a public hearing, (3) requires at least 3 public hearings during each Program Year (one during the plan's development, one during the draft availability, and one during the annual performance evaluation), (4) provides full access to records and information regarding all aspects of the CDBG Program, (5) non-English speaking and hearing impaired residents are provided reasonable accommodation when notified prior to hearing, and (6) provides guidance for a contingency plan in the event of an emergency or disaster

The CAPER was developed by the City of Bellevue and a draft will made available for public comments during a fifteen-day comment period. Notice was published in the area media outlets on November 16, 2022, and the CAPER was available for review at the following locations: Bellevue City Hall, City Clerk's Office, 1500 Wall Street, Bellevue, NE 68005, Hours Monday – Friday 8:00 a.m. to 4:30 p.m. (City Clerk and CDBG Offices); Bellevue Public Library, 1003 Lincoln Road, Bellevue, NE 68005, Hours: Monday – Thursday 9:00 a.m. to 9:00 p.m.; Friday and Saturday 9:00 a.m. to 5:00 p.m.; Sunday 12:00 p.m. to 5:00 p.m.; Bellevue Housing Authority, 8214 Armstrong Circle, Bellevue, NE 68005, Monday – Friday, 8:00 a.m. to 4:30 p.m.; Bellevue Public Schools Lied Activity Center, 2700 Arboretum Dr, Bellevue, NE 68005, Tuesday, Thursday and Friday - 6:00 a.m. to 10:00 p.m. Wednesday - 6:00 a.m. to 7:00 a.m., Saturday - 8:00 a.m. to 5:00 p.m., Sunday - 12 noon - 5:00 p.m.; and City of Bellevue website at www.bellevue.net. Office hours at each location may be affected by the coronavirus pandemic.

Following the public comment period, a public hearing was held on December 6, 2022, during the City Council regularly scheduled meeting and residents were provided the opportunity to submit verbal

comments regarding the CAPER. All comments that are provided during the comment period and public hearing will be included in the final plan.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As with other communities throughout the country, the City of Bellevue was faced with the coronavirus pandemic which delayed or brought to a halt many planned activities and a change to disaster response needs. The City received two special allocations through the CARES Act and CDBG-CV funding for the preparation of, prevention of, and response to the coronavirus pandemic. This included a substantial amendment to add a coronavirus response priority and goals to the 2019-2023 Consolidated Plan and CDBG-CV funded projects to the 2019 Action Plan. The City also updated the Citizen Participation Plan to allow for emergency responses requirements and any waivers provided by HUD and regulations. The City of Bellevue also amended the monitoring procedures to allow for more conference calls and virtual meetings.

Other than coronavirus response, the City has not made any major changes to the CDBG program in the last year. The program continues to focus on:

- Encouraging economic develop through business development assistance and commercial rehabilitation.
- Improve public facilitates to support revitalization in neighborhoods and infrastructure improvements in support of economic development
- Increase affordable housing supply by maintaining affordable housing stock and encouraging the production of affordable rental units
- Provide community and neighborhood services to address identified gaps in services and expanded fair housing information and service.

The City is continuing to manage and review the program to ensure efficiency. As a result, there are proposed changes begin drafted for the program in the upcoming year to guarantee the program is up to date with current changes in regulations including the updated Section 3 regulations and requirements and CDBG-CV projects and reporting.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	4				

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Bellevue provides information regarding Section 3 in all construction project bid documents, preconstruction meeting, and technical assistance sessions which included CDBG funding. There is one activity included in the 2021 Action Plan that would fall under the Section 3 rule are the Habitat for Humanity of Sarpy County's Single Family Housing Rehabilitation activity and the FBC Community Center Upgrade project. Both activities remain open and have not completed activities.

The table above reports on Section 3 and Targeted Section 3 labor hours and qualitative efforts taken to conduct outreach and recruit Section 3 and Targeted Section 3 workers to reach safe harbor standard. Habitat has not completed the construction work at the end of FY2021. The FBC Community Center Upgrade has not yet met the Section 3 labor hours compliance threshold; the project has reported 9.4% of its total hours as Section 3 and 0% as Targeted Section 3.

The projects conducted the following qualitative outreach efforts to comply with Section 3: (1) Reviewed Section 3 requirements at pre-agreement meeting with subrecipients, (2) Reached out to organizations when new hire opportunities arose on project to actively recruit Section 3 and Targeted Section 3 workers, and (3) Assisted with utilization of the Section 3 portal to identify Section 3 contractors and assist with the steps for Section 3 new hires. Due to the abbreviated timeframe the project has been under construction, the project will report on Section 3 in greater detail in future CAPERs.

The City will continue to work with subrecipient encourage the utilization of Section 3 business concerns and employees while developing materials for contractors to assist with meeting the safe harbor standard.

Attachment

2021-2022 CAPER Resolution and Public Notice

RESOLUTION 2022-

A RESOLUTION AUTHORIZING THE SUBMISSION OF THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE 2021-2022 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

WHEREAS, the City of Bellevue receives Community Development Block Grant (CDBG) funds as an entitlement jurisdiction from the U.S. Department of Housing and Urban Development (HUD) under Title I of the Housing and Community Development Act of 1974; and

WHEREAS, HUD requires CDBG entitlement jurisdictions complete and submit an annual summary of their grant programs through a report known as the Consolidated Annual Performance and Evaluation Report (CAPER) for each program year; and

WHEREAS, the CAPER was prepared in accordance with HUD regulations and provides information about the program year's accomplishments and how the projects met goals and objectives in the 2019-2023 Consolidated Plan; and

WHEREAS, the City provided a 15-day public comment period for the purpose of receiving written and oral comments and conducted a public hearing on December 6, 2022, for the CAPER.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Bellevue, Nebraska, as follows:

- a.) Approves the 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER); and
- b.) Authorizes the Mayor to submit on behalf of the City of Bellevue the CAPER to the U.S. Department of Housing and Urban Development (HUD); and
- c.) Allows staff to make minor technical modifications and/or necessary corrections to the CAPER as required by HUD.

PASSED AND APPROVED, by the Mayor and City Council of the City of Bellevue, State of Nebraska, on this the 6th day of December 2022.

Rusty Hike, Mayor

(SEAL)

ATTEST:

Susan Kluthe, City Clerk

**CITY OF BELLEVUE
NOTICE OF PUBLIC HEARING AND AVAILABILITY OF THE
2021-2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

TO ALL INTERESTED AGENCIES GROUPS AND INDIVIDUALS:

The City of Bellevue announces the availability of the draft 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER outlines progress made in achieving goals established in the 2019-2023 Consolidated Plan and activities outlined in the 2021 Annual Action Plan. The draft report includes: information regarding amount of funds invested in projects and activities; (2) descriptions of households assisted through investment of these funds; and (3) other information relevant to the status of grant-funded projects administered by the City of Bellevue which affect local housing and community development needs. The draft CAPER covers the period of October 1, 2021, through September 30, 2022. Copies may be viewed electronically on the on the City of Bellevue website at www.bellevue.net and paper copies can be requested by contacting the City of Bellevue CDBG program. Copies of the report may also be available at the following locations: Bellevue City Hall, City Clerk's Office, 1500 Wall Street, Bellevue, NE 68005; Bellevue Public Library, 1003 Lincoln Road, Bellevue, NE 68005; Bellevue Housing Authority, 8214 Armstrong Circle, Bellevue, NE 68005; and Bellevue Public Schools Lied Activity Center, 2700 Arboretum Dr, Bellevue, NE 68005

A public hearing for the purpose of obtaining comments on the draft 2021-2022 CAPER is scheduled for: Tuesday, December 6, 2022, at 6:00 PM during the Bellevue City Council meeting in the Council Chambers, 1500 Wall Street, Bellevue, Nebraska 68005. The location of the public hearing is wheelchair accessible. If special accommodations for persons with disabilities or non-English speaking persons are needed, please contact the City Clerk at (402) 293-3007 no later than December 1, 2022. Questions, comments or suggestions are encouraged concerning the 2021-2022 CAPER and will be accepted until December 5, 2022. Any questions, comments or suggestions received during the comment period or during the public hearing on December 6, 2022, will be included with the final CAPER submitted to HUD. All interested parties may submit written comments to the City of Bellevue, CDBG Program, 1500 Wall Street, Bellevue, NE 68005; by email to abby.highland@outlook.com; or contact by phone at (402)293-3000. The approved 2021-2022 CAPER will be submitted to the U.S. Department of Housing and Urban Development on or before December 9, 2022.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
BELLEVUE , NE

DATE: 11-15-22
TIME: 14:08
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	534,870.21
02 ENTITLEMENT GRANT	335,360.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	870,230.21

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	190,529.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	190,529.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,035.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	240,565.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	629,665.08

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	165,959.22
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	165,959.22
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.10%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	301,037.44
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	257,467.18
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	85.53%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	46,875.72
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	7,422.28
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	39,298.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	15,000.00
32 ENTITLEMENT GRANT	335,360.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	335,360.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.47%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,035.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	71,692.31
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	76,727.96
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	45,000.00
42 ENTITLEMENT GRANT	335,360.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	335,360.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.42%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	42	6627534	Habitat 2020 Land Purchase	01	LMH	\$22,000.00
					01	Matrix Code	\$22,000.00
2020	5	57	6559244	BVF Facility Upgrade Project	03Z	LMA	\$12,268.00
2020	5	57	6564655	BVF Facility Upgrade Project	03Z	LMA	\$7,171.00
					03Z	Matrix Code	\$19,439.00
2020	3	55	6553547	ENCAP Food Delivery Program	05W	LMC	\$5,104.21
2020	3	55	6589409	ENCAP Food Delivery Program	05W	LMC	\$7,126.45
2020	3	55	6620850	ENCAP Food Delivery Program	05W	LMC	\$5,865.13
2020	3	55	6676539	ENCAP Food Delivery Program	05W	LMC	\$5,565.44
2020	3	55	6691110	ENCAP Food Delivery Program	05W	LMC	\$1,264.49
					05W	Matrix Code	\$24,925.72
2020	2	54	6559244	BJSA Sports Participation Assistance Program	05Z	LMC	\$1,850.00
2020	2	54	6589409	BJSA Sports Participation Assistance Program	05Z	LMC	\$1,120.00
2020	2	54	6627534	BJSA Sports Participation Assistance Program	05Z	LMC	\$1,720.00
2020	2	54	6663110	BJSA Sports Participation Assistance Program	05Z	LMC	\$2,260.00
2021	4	70	6668749	Car Match Program	05Z	LMC	\$15,000.00
					05Z	Matrix Code	\$21,950.00
2020	8	60	6553547	Marathon Commercial Building Rehabilitation	18A	LMJ	\$11,951.64
2020	8	60	6564655	Marathon Commercial Building Rehabilitation	18A	LMJ	\$10,364.56
2020	8	60	6571512	Marathon Commercial Building Rehabilitation	18A	LMJ	\$18,883.30
2020	8	60	6595805	Marathon Commercial Building Rehabilitation	18A	LMJ	\$19,685.00
2020	8	60	6615136	Marathon Commercial Building Rehabilitation	18A	LMJ	\$16,760.00
					18A	Matrix Code	\$77,644.50
Total							\$165,959.22

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	3	55	6553547	Yes	ENCAP Food Delivery Program	B20MC310003	EN	05W	LMC	\$5,104.21
2020	3	55	6589409	Yes	ENCAP Food Delivery Program	B20MC310003	EN	05W	LMC	\$7,126.45
2020	3	55	6620850	Yes	ENCAP Food Delivery Program	B20MC310003	EN	05W	LMC	\$5,865.13
2020	3	55	6676539	Yes	ENCAP Food Delivery Program	B20MC310003	EN	05W	LMC	\$5,565.44
2020	3	55	6691110	Yes	ENCAP Food Delivery Program	B20MC310003	EN	05W	LMC	\$1,264.49
								05W	Matrix Code	\$24,925.72
2020	2	54	6559244	No	BJSA Sports Participation Assistance Program	B20MC310003	EN	05Z	LMC	\$1,850.00
2020	2	54	6589409	No	BJSA Sports Participation Assistance Program	B20MC310003	EN	05Z	LMC	\$1,120.00
2020	2	54	6627534	No	BJSA Sports Participation Assistance Program	B20MC310003	EN	05Z	LMC	\$1,720.00
2020	2	54	6663110	No	BJSA Sports Participation Assistance Program	B20MC310003	EN	05Z	LMC	\$2,260.00
2021	4	70	6668749	No	Car Match Program	B21MC310003	EN	05Z	LMC	\$15,000.00
								05Z	Matrix Code	\$21,950.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$21,950.00
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$24,925.72
Total										\$46,875.72

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	30	6564655	Program Administration	21A		\$0.53
2016	5	30	6571512	Program Administration	21A		\$59.33
2016	5	30	6576506	Program Administration	21A		\$104.16
2016	5	30	6589409	Program Administration	21A		\$77.21
2016	5	30	6595805	Program Administration	21A		\$9.54
2016	5	30	6602036	Program Administration	21A		\$131.97
2016	5	30	6606642	Program Administration	21A		\$25.51
2016	5	30	6615136	Program Administration	21A		\$153.36



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	30	6620850	Program Administration	21A		\$2.82
2016	5	30	6627534	Program Administration	21A		\$204.23
2016	5	30	6633277	Program Administration	21A		\$29.13
2016	5	30	6640711	Program Administration	21A		\$272.52
2016	5	30	6652682	Program Administration	21A		\$361.29
2016	5	30	6657175	Program Administration	21A		\$7.73
2016	5	30	6663110	Program Administration	21A		\$787.50
2016	5	30	6668749	Program Administration	21A		\$344.57
2016	5	30	6676539	Program Administration	21A		\$550.80
2016	5	30	6686853	Program Administration	21A		\$607.59
2016	5	30	6691110	Program Administration	21A		\$556.86
2017	6	36	6571512	Program Administration	21A		\$123.19
2017	6	36	6576506	Program Administration	21A		\$85.44
2017	6	36	6589409	Program Administration	21A		\$33.75
2017	6	36	6602036	Program Administration	21A		\$157.50
2017	6	36	6606642	Program Administration	21A		\$21.80
2017	6	36	6615136	Program Administration	21A		\$153.36
2017	6	36	6627534	Program Administration	21A		\$176.88
2017	6	36	6633277	Program Administration	21A		\$71.51
2017	6	36	6640711	Program Administration	21A		\$360.40
2017	6	36	6652682	Program Administration	21A		\$270.00
2017	6	36	6663110	Program Administration	21A		\$450.00
2017	6	36	6668749	Program Administration	21A		\$289.48
2017	6	36	6676539	Program Administration	21A		\$481.95
2017	6	36	6686853	Program Administration	21A		\$370.91
2017	6	36	6691110	Program Administration	21A		\$287.44
2018	5	41	6571512	Program Administration	21A		\$287.44
2018	5	41	6576506	Program Administration	21A		\$620.61
2018	5	41	6580687	Program Administration	21A		\$72.60
2018	5	41	6589409	Program Administration	21A		\$393.75
2018	5	41	6602036	Program Administration	21A		\$438.75
2018	5	41	6606642	Program Administration	21A		\$87.23
2018	5	41	6615136	Program Administration	21A		\$306.74
2018	5	41	6627534	Program Administration	21A		\$960.24
2018	5	41	6633277	Program Administration	21A		\$71.51
2018	5	41	6640711	Program Administration	21A		\$480.66
2018	5	41	6652682	Program Administration	21A		\$461.25
2018	5	41	6663110	Program Administration	21A		\$472.50
2018	5	41	6668749	Program Administration	21A		\$247.11
2018	5	41	6676539	Program Administration	21A		\$461.70
2018	5	41	6686853	Program Administration	21A		\$268.47
2018	5	41	6691110	Program Administration	21A		\$575.20
2019	7	48	6571512	Program Administrator	21A		\$410.63
2019	7	48	6576506	Program Administrator	21A		\$506.11
2019	7	48	6580687	Program Administrator	21A		\$72.60
2019	7	48	6589409	Program Administrator	21A		\$517.50
2019	7	48	6602036	Program Administrator	21A		\$675.00
2019	7	48	6606642	Program Administrator	21A		\$163.56
2019	7	48	6615136	Program Administrator	21A		\$620.58
2019	7	48	6627534	Program Administrator	21A		\$402.85
2019	7	48	6633277	Program Administrator	21A		\$137.07
2019	7	48	6640711	Program Administrator	21A		\$771.17
2019	7	48	6652682	Program Administrator	21A		\$855.00
2019	7	48	6663110	Program Administrator	21A		\$675.00
2019	7	48	6668749	Program Administrator	21A		\$308.90
2019	7	48	6676539	Program Administrator	21A		\$639.90
2019	7	48	6686853	Program Administrator	21A		\$303.80
2019	7	48	6691110	Program Administrator	21A		\$201.83
2020	10	62	6571512	Program Administration	21A		\$2,463.75
2020	10	62	6576506	Program Administration	21A		\$3,105.25
2020	10	62	6580687	Program Administration	21A		\$588.89
2020	10	62	6589409	Program Administration	21A		\$2,801.25
2020	10	62	6602036	Program Administration	21A		\$1,698.75
2020	10	62	6606642	Program Administration	21A		\$327.12
2020	10	62	6615136	Program Administration	21A		\$1,573.36
2020	10	62	6627534	Program Administration	21A		\$1,434.59
2020	10	62	6633277	Program Administration	21A		\$83.44
2020	10	62	6640711	Program Administration	21A		\$600.03
2020	10	62	6652682	Program Administration	21A		\$461.25
2020	10	62	6663110	Program Administration	21A		\$472.50
2020	10	62	6668749	Program Administration	21A		\$247.11



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2020	10	62	6676539	Program Administration	21A		\$595.35
2020	10	62	6686853	Program Administration	21A		\$720.63
2020	10	62	6691110	Program Administration	21A		\$575.20
2021	6	72	6589409	Program Administration	21A		\$67.50
2021	6	72	6602036	Program Administration	21A		\$517.50
2021	6	72	6606642	Program Administration	21A		\$109.04
2021	6	72	6615136	Program Administration	21A		\$1,527.21
2021	6	72	6627534	Program Administration	21A		\$1,557.29
2021	6	72	6633277	Program Administration	21A		\$607.90
2021	6	72	6640711	Program Administration	21A		\$2,543.19
2021	6	72	6652682	Program Administration	21A		\$1,260.00
2021	6	72	6663110	Program Administration	21A		\$438.75
2021	6	72	6668749	Program Administration	21A		\$165.91
2021	6	72	6676539	Program Administration	21A		\$797.85
2021	6	72	6686853	Program Administration	21A		\$978.50
2021	6	72	6691110	Program Administration	21A		\$629.02
Total					21A	Matrix Code	\$50,035.65
							\$50,035.65



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	422,032.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	422,032.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	288,759.96
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,349.34
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	310,109.30
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	111,922.70

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	288,759.96
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	288,759.96
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	288,759.96
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	288,759.96
17 CDBG-CV GRANT	422,032.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	68.42%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,021.76
20 CDBG-CV GRANT	422,032.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.22%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	49	6454836	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$4,107.00
			6459982	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$2,760.00
			6465247	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$5,634.97
			6470850	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$5,723.36
			6494776	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$1,500.00
			6553547	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$274.67
	14	50	6459982	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$44,719.94
			6465247	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$18,347.41
			6470850	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$18,735.17
			6478231	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$26,620.79
			6571512	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$12,726.69
			6505508	ENCAP Food Pantry Expansion	05W	LMC	\$27,706.79
	15	51	6537825	ENCAP Food Pantry Expansion	05W	LMC	\$9,902.07
			6553547	ENCAP Food Pantry Expansion	05W	LMC	\$8,983.14
			6657175	HFS COVID-19 Housing Assistance	05Q	LMC	\$92,113.96
	17	63	6657175	HFS COVID-19 Housing Assistance	05Q	LMC	\$92,113.96
	18	64	6615136	BPSF COVID-19 PPE Emergency Assistance	05Z	LMC	\$8,904.00
	Total						

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	49	6454836	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$4,107.00
			6459982	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$2,760.00
			6465247	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$5,634.97
			6470850	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$5,723.36
			6494776	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$1,500.00
			6553547	COB COVID-19 Homeless Prevention Project	05Q	LMC	\$274.67
	14	50	6459982	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$44,719.94
			6465247	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$18,347.41
			6470850	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$18,735.17
			6478231	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$26,620.79
			6571512	HFS COVID-19 Housing Prevention Project	05Q	LMC	\$12,726.69
			6505508	ENCAP Food Pantry Expansion	05W	LMC	\$27,706.79
	15	51	6537825	ENCAP Food Pantry Expansion	05W	LMC	\$9,902.07
			6553547	ENCAP Food Pantry Expansion	05W	LMC	\$8,983.14
			6657175	HFS COVID-19 Housing Assistance	05Q	LMC	\$92,113.96
	17	63	6657175	HFS COVID-19 Housing Assistance	05Q	LMC	\$92,113.96
	18	64	6615136	BPSF COVID-19 PPE Emergency Assistance	05Z	LMC	\$8,904.00
	Total						

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	52	6435239	CDBG-CV Program Administration	21A		\$3,249.25
			6439695	CDBG-CV Program Administration	21A		\$116.90
			6445650	CDBG-CV Program Administration	21A		\$410.00
			6454836	CDBG-CV Program Administration	21A		\$1,281.25
			6459982	CDBG-CV Program Administration	21A		\$768.75
			6470850	CDBG-CV Program Administration	21A		\$943.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	16	52	6483618	CDBG-CV Program Administration	21A		\$280.32		
			6494776	CDBG-CV Program Administration	21A		\$1,455.50		
			6499577	CDBG-CV Program Administration	21A		\$110.12		
			6505508	CDBG-CV Program Administration	21A		\$613.57		
			6513632	CDBG-CV Program Administration	21A		\$522.96		
			6518064	CDBG-CV Program Administration	21A		\$543.25		
			6529016	CDBG-CV Program Administration	21A		\$80.32		
			6537825	CDBG-CV Program Administration	21A		\$792.00		
			6541908	CDBG-CV Program Administration	21A		\$258.75		
			6547383	CDBG-CV Program Administration	21A		\$625.77		
			6571512	CDBG-CV Program Administration	21A		\$615.94		
			6576506	CDBG-CV Program Administration	21A		\$463.38		
			6580687	CDBG-CV Program Administration	21A		\$40.34		
			6589409	CDBG-CV Program Administration	21A		\$191.25		
			6602036	CDBG-CV Program Administration	21A		\$438.75		
			6606642	CDBG-CV Program Administration	21A		\$43.62		
			6615136	CDBG-CV Program Administration	21A		\$42.92		
			6627534	CDBG-CV Program Administration	21A		\$11.25		
			6633277	CDBG-CV Program Administration	21A		\$5.96		
			6640711	CDBG-CV Program Administration	21A		\$54.76		
			6652682	CDBG-CV Program Administration	21A		\$67.50		
			6663110	CDBG-CV Program Administration	21A		\$67.50		
			6668749	CDBG-CV Program Administration	21A		\$82.97		
			6676539	CDBG-CV Program Administration	21A		\$202.50		
			6686853	CDBG-CV Program Administration	21A		\$45.92		
			6691110	CDBG-CV Program Administration	21A		\$43.73		
			6702673	CDBG-CV Program Administration	21A		\$308.69		
			20	66	6499577	CDBG-CV R3 Program Administration	21A		\$80.10
					6505508	CDBG-CV R3 Program Administration	21A		\$705.77
					6513632	CDBG-CV R3 Program Administration	21A		\$552.87
					6518064	CDBG-CV R3 Program Administration	21A		\$246.00
					6529016	CDBG-CV R3 Program Administration	21A		\$26.77
					6537825	CDBG-CV R3 Program Administration	21A		\$541.25
					6541908	CDBG-CV R3 Program Administration	21A		\$112.50
6547383	CDBG-CV R3 Program Administration	21A				\$45.00			
6571512	CDBG-CV R3 Program Administration	21A				\$205.30			
6576506	CDBG-CV R3 Program Administration	21A				\$238.38			
6580687	CDBG-CV R3 Program Administration	21A				\$32.27			
6589409	CDBG-CV R3 Program Administration	21A				\$135.00			
6602036	CDBG-CV R3 Program Administration	21A				\$528.75			
6606642	CDBG-CV R3 Program Administration	21A				\$76.32			
6615136	CDBG-CV R3 Program Administration	21A				\$257.62			
6627534	CDBG-CV R3 Program Administration	21A				\$1,171.78			
6633277	CDBG-CV R3 Program Administration	21A				\$47.70			
6640711	CDBG-CV R3 Program Administration	21A				\$393.14			
6652682	CDBG-CV R3 Program Administration	21A				\$326.25			
6663110	CDBG-CV R3 Program Administration	21A				\$22.50			
6668749	CDBG-CV R3 Program Administration	21A				\$82.97			
6676539	CDBG-CV R3 Program Administration	21A				\$319.95			
6686853	CDBG-CV R3 Program Administration	21A		\$236.68					
6691110	CDBG-CV R3 Program Administration	21A		\$494.47					
6702673	CDBG-CV R3 Program Administration	21A		\$363.73					
Total							\$22,021.76		

PR26 - Activity Summary by Selected Grant

Date Generated: 11/15/2022

Grantee: BELLEVUE

Grant Year: 2021, 2020, 2019, 2018, 2017, 2016

Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for CDBG 2021 Grant year = \$335,360.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2021	B21MC310003	Acquisition	01	LMC	68	No	Open	\$63,959.08	\$0.00		\$240,080.00	
NE	BELLEVUE	2021	B21MC310003	Acquisition	01	LMH	67	No	Open	\$150,000.00	\$0.00		\$150,000.00	
Total Acquisition										\$213,959.08	\$0.00	0.00%	\$390,080.00	\$0.00
NE	BELLEVUE	2021	B21MC310003	Administrative And Planning	21A		72	No	Open	\$45,000.00	\$11,199.66		\$45,000.00	\$11,199.66
Total Administrative And Planning										\$45,000.00	\$11,199.66	3.34%	\$45,000.00	\$11,199.66
NE	BELLEVUE	2021	B21MC310003	Housing	14A	LMH	71	No	Open	\$45,000.00	\$2,926.58		\$45,000.00	\$2,926.58
Total Housing										\$45,000.00	\$2,926.58	0.87%	\$45,000.00	\$2,926.58
NE	BELLEVUE	2021	B21MC310003	Public Improvements	03E	SBA	69	No	Open	\$16,400.00	\$15,722.26		\$16,400.00	\$15,722.26
Total Public Improvements										\$16,400.00	\$15,722.26	4.69%	\$16,400.00	\$15,722.26
NE	BELLEVUE	2021	B21MC310003	Public Services	05Z	LMC	70	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
Non CARES Related Public Services										\$15,000.00	\$15,000.00	4.47%	\$15,000.00	\$15,000.00
Total 2021 - CDBG										\$335,359.08	\$44,848.50	13.37%	\$511,480.00	\$44,848.50
Total 2021										\$335,359.08	\$44,848.50	13.37%	\$511,480.00	\$44,848.50

Total Grant Amount for CDBG 2020 Grant year = \$344,590.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2020	B20MC310003	Administrative And Planning	21A		62	No	Open	\$49,947.00	\$34,554.02		\$49,947.00	\$34,554.02
Total Administrative And Planning										\$49,947.00	\$34,554.02	10.03%	\$49,947.00	\$34,554.02
NE	BELLEVUE	2020	B20MC310003	Economic Development	14E	LMA	59	No	Open	\$45,000.00	\$0.00		\$45,000.00	
NE	BELLEVUE	2020	B20MC310003	Economic Development	14E	SBA	56	No	Completed	\$7,300.00	\$7,300.00		\$7,300.00	\$7,300.00
NE	BELLEVUE	2020	B20MC310003	Economic Development	14E	SBA	58	No	Completed	\$8,548.00	\$8,548.00		\$8,548.00	\$8,548.00
NE	BELLEVUE	2020	B20MC310003	Economic Development	14E	SBA	61	No	Completed	\$12,000.00	\$12,000.00		\$12,000.00	\$12,000.00
NE	BELLEVUE	2020	B20MC310003	Economic Development	18A	LMJ	60	No	Open	\$100,000.00	\$98,919.50		\$100,000.00	\$98,919.50

Total Economic Development								\$172,848.00	\$126,767.50	36.79%	\$172,848.00	\$126,767.50	
NE	BELLEVUE	2020	820MC310003	Housing	14A	LMH	53	No	Open	\$38,000.00	\$0.00	\$38,000.00	\$0.00
Total Housing								\$38,000.00	\$0.00	0.00%	\$38,000.00	\$0.00	
NE	BELLEVUE	2020	820MC310003	Public Improvements	03Z	LMA	57	No	Completed	\$19,439.00	\$19,439.00	\$19,439.00	\$19,439.00
Total Public Improvements								\$19,439.00	\$19,439.00	5.64%	\$19,439.00	\$19,439.00	
NE	BELLEVUE	2020	820MC310003	Public Services	09W	LMC	55	Yes	Open	\$56,298.00	\$49,925.72	\$56,298.00	\$49,925.72
NE	BELLEVUE	2020	820MC310003	Public Services	05Z	LMC	54	No	Open	\$8,000.00	\$6,950.00	\$8,000.00	\$6,950.00
Total Public Services								\$64,298.00	\$56,875.72	16.51%	\$64,298.00	\$56,875.72	
CARES Related Public Services								\$56,298.00	\$49,925.72	14.49%	\$56,298.00	\$49,925.72	
Non CARES Related Public Services								\$8,000.00	\$6,950.00	2.02%	\$8,000.00	\$6,950.00	
Total 2020 - CDBG								\$344,532.00	\$237,636.24	68.96%	\$344,532.00	\$237,636.24	

Total Grant Amount for CDBG-CV 2020 Grant year = \$422,032.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2020	820MW310003	Administrative And Planning	21A		52	Yes	Open	\$15,000.00	\$14,470.00		\$15,000.00	\$14,470.00
NE	BELLEVUE	2020	820MW310003	Administrative And Planning	21A		66	Yes	Open	\$35,000.00	\$6,879.34		\$35,000.00	\$6,879.34
Total Administrative And Planning										\$50,000.00	\$21,349.34	5.06%	\$50,000.00	\$21,349.34
NE	BELLEVUE	2020	820MW310003	Public Services	05A	LMC	65	Yes	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
NE	BELLEVUE	2020	820MW310003	Public Services	05Q	LMC	49	Yes	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
NE	BELLEVUE	2020	820MW310003	Public Services	05Q	LMC	50	Yes	Completed	\$121,150.00	\$121,150.00		\$121,150.00	\$121,150.00
NE	BELLEVUE	2020	820MW310003	Public Services	05Q	LMC	63	Yes	Open	\$145,479.00	\$92,113.96		\$145,479.00	\$92,113.96
NE	BELLEVUE	2020	820MW310003	Public Services	09W	LMC	51	Yes	Completed	\$46,592.00	\$46,592.00		\$46,592.00	\$46,592.00
NE	BELLEVUE	2020	820MW310003	Public Services	05Z	LMC	54	Yes	Completed	\$8,904.00	\$8,904.00		\$8,904.00	\$8,904.00
CARES Related Public Services										\$342,125.00	\$288,759.96	68.42%	\$342,125.00	\$288,759.96
Total 2020 - CDBG-CV										\$392,125.00	\$310,109.30	73.48%	\$392,125.00	\$310,109.30
Total 2020										\$736,657.00	\$547,745.54	71.45%	\$736,657.00	\$547,745.54

Total Grant Amount for CDBG 2019 Grant year = \$355,531.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2019	819MC310003	Acquisition	01	LMC	68	No	Open	\$71,429.35	\$0.00		\$240,080.00	\$0.00

NE	BELLEVUE	2019	B19MC310003	Acquisition	01	LMH	42	No	Open	\$22,000.00	\$22,000.00		\$22,000.00	\$22,000.00
Total Acquisition										\$93,429.35	\$22,000.00	6.19%	\$262,080.00	\$22,000.00
NE	BELLEVUE	2019	B19MC310003	Administrative And Planning	21A		48	No	Open	\$50,000.00	\$44,481.58		\$50,000.00	\$44,481.58
Total Administrative And Planning										\$50,000.00	\$44,481.58	12.51%	\$50,000.00	\$44,481.58
NE	BELLEVUE	2019	B19MC310003	Other	19C	LMH	45	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Total Other										\$0.00	\$0.00	0.00%	\$0.00	\$0.00
NE	BELLEVUE	2019	B19MC310003	Public Improvements	03F	LMA	44	No	Completed	\$144,246.67	\$144,246.67		\$269,246.67	\$269,246.67
NE	BELLEVUE	2019	B19MC310003	Public Improvements	03K	LMA	43	No	Completed	\$14,201.65	\$14,201.65		\$139,203.00	\$139,203.00
Total Public Improvements										\$158,448.32	\$158,448.32	44.57%	\$408,449.67	\$408,449.67
NE	BELLEVUE	2019	B19MC310003	Public Services	05Z	LMC	46	No	Completed	\$8,000.00	\$8,000.00		\$8,000.00	\$8,000.00
NE	BELLEVUE	2019	B19MC310003	Public Services	05Z	LMC	47	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
Non CARES Related Public Services										\$23,000.00	\$23,000.00	6.47%	\$23,000.00	\$23,000.00
Total 2019 - CDBG										\$324,877.67	\$247,929.90	69.74%	\$743,529.67	\$497,931.25

Total 2019 **\$324,877.67** **\$247,929.90** **69.74%** **\$743,529.67** **\$497,931.25**

Total Grant Amount for CDBG 2018 Grant year = \$356,838.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrx Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2018	B18MC310003	Acquisition	01	LMC	68	No	Open	\$82,520.00	\$0.00		\$240,080.00	\$0.00
Total Acquisition										\$82,520.00	\$0.00	0.00%	\$240,080.00	\$0.00
NE	BELLEVUE	2018	B18MC310003	Administrative And Planning	21A		41	No	Open	\$40,000.00	\$27,615.80		\$40,000.00	\$27,615.80
Total Administrative And Planning										\$40,000.00	\$27,615.80	7.74%	\$40,000.00	\$27,615.80
NE	BELLEVUE	2018	B18MC310003	Economic Development	14E	LMA	40	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Total Economic Development										\$0.00	\$0.00	0.00%	\$0.00	\$0.00
NE	BELLEVUE	2018	B18MC310003	Public Improvements	03F	LMA	44	No	Completed	\$100,000.00	\$100,000.00		\$269,246.67	\$269,246.67
NE	BELLEVUE	2018	B18MC310003	Public Improvements	03K	LMA	38	No	Completed	\$130,013.00	\$130,013.00		\$255,087.00	\$255,087.00
NE	BELLEVUE	2018	B18MC310003	Public Improvements	03L	LMA	37	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Total Public Improvements										\$230,013.00	\$230,013.00	64.46%	\$524,333.67	\$524,333.67
NE	BELLEVUE	2018	B18MC310003	Public Services	05Z	LMC	39	No	Completed	\$4,305.00	\$4,305.00		\$4,305.00	\$4,305.00
Non CARES Related Public Services										\$4,305.00	\$4,305.00	1.21%	\$4,305.00	\$4,305.00
Total 2018 - CDBG										\$356,838.00	\$261,933.80	73.40%	\$808,718.67	\$556,254.47
Total 2018										\$356,838.00	\$261,933.80	73.40%	\$808,718.67	\$556,254.47

Total Grant Amount for CDBG 2017 Grant year = \$318,561.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2017	B17MC310003	Acquisition	01	LMC	68	No	Open	\$12,477.57	\$0.00		\$240,080.00	
NE	BELLEVUE	2017	B17MC310003	Acquisition	01	LMH	31	No	Completed	\$12,522.43	\$12,522.43		\$12,522.43	\$12,522.43
				Total Acquisition						\$25,000.00	\$12,522.43	3.93%	\$252,602.43	\$12,522.43
NE	BELLEVUE	2017	B17MC310003	Administrative And Planning	21A		36	No	Open	\$50,000.00	\$45,403.63		\$50,000.00	\$45,403.63
				Total Administrative And Planning						\$50,000.00	\$45,403.63	14.25%	\$50,000.00	\$45,403.63
NE	BELLEVUE	2017	B17MC310003	Economic Development	18A	LMU	35	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
				Total Economic Development						\$0.00	\$0.00	0.00%	\$0.00	\$0.00
NE	BELLEVUE	2017	B17MC310003	Public Improvements	03F	LMA	44	No	Completed	\$25,000.00	\$25,000.00		\$269,246.67	\$269,246.67
NE	BELLEVUE	2017	B17MC310003	Public Improvements	03K	LMA	32	No	Completed	\$45,781.00	\$45,781.00		\$45,781.00	\$45,781.00
NE	BELLEVUE	2017	B17MC310003	Public Improvements	03K	LMA	43	No	Completed	\$125,000.00	\$125,000.00		\$139,203.00	\$139,203.00
				Total Public Improvements						\$195,781.00	\$195,781.00	61.46%	\$454,230.67	\$454,230.67
NE	BELLEVUE	2017	B17MC310003	Public Services	05Z	LMC	33	No	Completed	\$8,000.00	\$8,000.00		\$8,000.00	\$8,000.00
NE	BELLEVUE	2017	B17MC310003	Public Services	05Z	LMC	34	No	Completed	\$39,780.00	\$39,780.00		\$39,780.00	\$39,780.00
				Non CARES Related Public Services						\$47,780.00	\$47,780.00	15.00%	\$47,780.00	\$47,780.00
				Total 2017 - CDBG						\$318,561.00	\$301,487.06	94.64%	\$804,613.10	\$559,936.73
				Total 2017						\$318,561.00	\$301,487.06	94.64%	\$804,613.10	\$559,936.73

Total Grant Amount for CDBG 2016 Grant year = \$298,768.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NE	BELLEVUE	2016	B16MC310003	Acquisition	01	LMC	68	No	Open	\$9,694.00	\$0.00		\$240,080.00	
				Total Acquisition						\$9,694.00	\$0.00	0.00%	\$240,080.00	\$0.00
NE	BELLEVUE	2016	B16MC310003	Administrative And Planning	21A		30	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
				Total Administrative And Planning						\$50,000.00	\$50,000.00	16.74%	\$50,000.00	\$50,000.00
NE	BELLEVUE	2016	B16MC310003	Economic Development	14E	LMJP	29	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
				Total Economic Development						\$0.00	\$0.00	0.00%	\$0.00	\$0.00
NE	BELLEVUE	2016	B16MC310003	Housing	14A	LMH	27	No	Completed	\$70,248.46	\$70,248.46		\$70,248.46	\$70,248.46
				Total Housing						\$70,248.46	\$70,248.46	23.51%	\$70,248.46	\$70,248.46
NE	BELLEVUE	2016	B16MC310003	Public Improvements	03K	LMA	38	No	Completed	\$86,761.00	\$86,761.00		\$255,087.00	\$255,087.00

NE	BELLEVUE	2016	B16MC310003	Public Improvements	03K	LMA	43	No	Completed	\$0.54	\$0.54		\$139,203.00	\$139,203.00
NE	BELLEVUE	2016	B16MC310003	Public Improvements	03L	LMA	26	No	Completed	\$66,704.00	\$66,704.00		\$66,704.00	\$66,704.00
Total Public Improvements										\$153,465.54	\$153,465.54	51.37%	\$460,994.00	\$460,994.00
NE	BELLEVUE	2016	B16MC310003	Public Services	05Z	LMC	28	No	Completed	\$15,360.00	\$15,360.00		\$15,360.00	\$15,360.00
Non CARES Related Public Services										\$15,360.00	\$15,360.00	5.14%	\$15,360.00	\$15,360.00
Total 2016 - CDBG										\$298,768.00	\$289,074.00	96.76%	\$836,682.46	\$596,602.46
Total 2016										\$298,768.00	\$289,074.00	96.76%	\$836,682.46	\$596,602.46
Grand Total										\$2,371,060.75	\$1,693,018.80	69.62%	\$4,441,680.90	\$2,803,318.95



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$22,000.00	0	\$0.00	3	\$22,000.00
	Total Acquisition	3	\$22,000.00	0	\$0.00	3	\$22,000.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	3	\$8,848.00	4	\$8,848.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$77,644.50	0	\$0.00	1	\$77,644.50
	Total Economic Development	2	\$77,644.50	3	\$8,848.00	5	\$86,492.50
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Housing	2	\$0.00	0	\$0.00	2	\$0.00
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$15,722.26	0	\$0.00	1	\$15,722.26
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	1	\$19,439.00	1	\$19,439.00
	Total Public Facilities and Improvements	1	\$15,722.26	2	\$19,439.00	3	\$35,161.26
Public Services	Subsistence Payment (05Q)	1	\$92,113.96	2	\$13,001.36	3	\$105,115.32
	Food Banks (05W)	1	\$24,925.72	1	\$8,983.14	2	\$33,908.86
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$6,950.00	2	\$23,904.00	3	\$30,854.00
	Total Public Services	3	\$123,989.68	5	\$45,888.50	8	\$169,878.18
General Administration and Planning	General Program Administration (21A)	7	\$52,736.37	1	\$4,286.65	8	\$57,023.02
	Total General Administration and Planning	7	\$52,736.37	1	\$4,286.65	8	\$57,023.02
Grand Total		18	\$292,092.81	11	\$78,462.15	29	\$370,554.96



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
		Public Facilities	0	0	0
	Total Acquisition		0	0	0
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	3	3
		ED Direct Financial Assistance to For-Profits (18A) Jobs	18	0	18
	Total Economic Development		18	3	21
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	0	1
			Total Housing	1	0
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	0	0
		Parks, Recreational Facilities (03F)	0	1,425	1,425
		Other Public Improvements Not Listed in 03A-03S (03Z)	0	865	865
	Total Public Facilities and Improvements		0	2,290	2,290
Public Services	Subsistence Payment (05Q)	Persons	45	249	294
		Food Banks (05W)	564	809	1,373
		Other Public Services Not Listed in 05A-05Y, 03T (05Z)	54	1,263	1,317
	Total Public Services		663	2,321	2,984
Grand Total			682	4,614	5,296



BELLEVUE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	1	0
	Total Housing	0	0	1	0
Non Housing	White	567	41	0	0
		1,876	427	0	0
	Black/African American	50	0	0	0
		311	4	0	0
	Asian	5	0	0	0
		59	0	0	0
	American Indian/Alaskan Native	4	0	0	0
		42	4	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	4	0	0	0
		7	0	0	0
	Other multi-racial	17	1	0	0
		59	11	0	0
	Total Non Housing	3,002	488	0	0
Grand Total	White	567	41	1	0
		1,876	427	0	0
	Black/African American	50	0	0	0
		311	4	0	0
	Asian	5	0	0	0
		59	0	0	0
	American Indian/Alaskan Native	4	0	0	0
		42	4	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	4	0	0	0
		7	0	0	0
	Other multi-racial	17	1	0	0
		59	11	0	0
	Total Grand Total	3,002	488	1	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low (<=30%)	0	0	417
		0	0	28
	Low (>30% and <=50%)	0	0	85
		0	0	14
	Mod (>50% and <=80%)	0	0	36
		0	0	836
	Total Low-Mod	0	0	538
	Non Low-Mod (>80%)	0	0	878
		0	0	0
	Total Beneficiaries	0	0	419
	0	0	538	
	0	0	1,297	

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2021 1	Mixed Use Development - HFSC Properties II	The proposed project includes the acquisition of land for the development of affordable housing and small business spaces that serve neighborhood residents within the city limits of Bellevue. The Housing Foundation for Sarpy County will be providing leveraged funding and developing the project to provide an improved quality of life for families through the expanded housing options.	CDBG	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00
2	Bellevue Food Pantry Relocation Assistance	The proposed project will assist with the relocation of the Bellevue Food Pantry to a larger, better equipped space within the Bellevue community to address the increased need. The additional space will serve the community more efficiently, expand its reach, and provide more comprehensive food options and family support services with the space necessary to set up for both food distribution and family support service.	CDBG	\$240,080.00	\$240,080.00	\$0.00	\$240,080.00
3	Community Center Upgrade Project	The proposed project will assist with rehabilitation of the community center including window replacement and bathroom rehabilitation. The community center is utilized throughout the year for community outreach and service events including assistance distribution through Operation Christmas Child, Toys for Tots, Bellevue Public School student food backpack and food distribution site. The rehabilitation of the building will maintain the building integrity, increase accessibility, and increase energy efficiency.	CDBG	\$16,400.00	\$16,400.00	\$15,722.26	\$677.74
4	Bellevue Community Response/Car Match Program	The proposed project will provide assistance to sponsor the Car Match program to assist low- and moderate-income individuals with maintenance of a vehicle to ensure they can maintain transportation to and from work and schools and allow them to utilize their funds for other areas of need. The assistance will be available for car repairs only and one repair once a year per individual will be allowed.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2021 1	Mixed Use Development - HFSC Properties II	The proposed project includes the acquisition of land for the development of affordable housing and small business spaces that serve neighborhood residents within the city limits of Bellevue. The Housing Foundation for Sarpy County will be providing leveraged funding and developing the project to provide an improved quality of life for families through the expanded housing options.	CDBG	\$0.00
2	Bellevue Food Pantry Relocation Assistance	The proposed project will assist with the relocation of the Bellevue Food Pantry to a larger, better equipped space within the Bellevue community to address the increased need. The additional space will serve the community more efficiently, expand its reach, and provide more comprehensive food options and family support services with the space necessary to set up for both food distribution and family support service.	CDBG	\$0.00
3	Community Center Upgrade Project	The proposed project will assist with rehabilitation of the community center including window replacement and bathroom rehabilitation. The community center is utilized throughout the year for community outreach and service events including assistance distribution through Operation Christmas Child, Toys for Tots, Bellevue Public School student food backpack and food distribution site. The rehabilitation of the building will maintain the building integrity, increase accessibility, and increase energy efficiency.	CDBG	\$15,722.26
4	Bellevue Community Response/Car Match Program	The proposed project will provide assistance to sponsor the Car Match program to assist low- and moderate-income individuals with maintenance of a vehicle to ensure they can maintain transportation to and from work and schools and allow them to utilize their funds for other areas of need. The assistance will be available for car repairs only and one repair once a year per individual will be allowed.	CDBG	\$15,000.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2021 5	Housing Rehabilitation Assistance	CDBG	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00
6	Program Administration	CDBG	\$45,000.00	\$45,000.00	\$11,199.66	\$33,800.34

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2021 5	Housing Rehabilitation Assistance	The proposed project includes assistance the rehabilitation of a single-family housing unit acquired by Habitat and available for affordable housing. The housing unit will be rehabilitated with CDBG funding and in-kind donations. The unit will then be made available for a low- and moderate-income household. The household will participate in homeownership preparedness courses before purchasing the home.	CDBG	\$0.00
6	Program Administration	The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.	CDBG	\$11,199.66



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PGM Year: 2016
Project: 0005 - Program Administration
IDIS Activity: 30 - Program Administration
Status: Completed 10/25/2022 11:35:14 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2017

Description:
 Activity includes all requirements associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC310003	\$50,000.00	\$4,286.65	\$50,000.00
Total	Total			\$50,000.00	\$4,286.65	\$50,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0006 - Program Administration
IDIS Activity: 36 - Program Administration
Status: Open
Location: *

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2018

Description:
 The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC310003	\$50,000.00	\$3,333.61	\$45,403.63
Total	Total			\$50,000.00	\$3,333.61	\$45,403.63

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0005 - Program Administration
IDIS Activity: 41 - Program Administration

Status: Open
Location: .
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2019

Description:
 The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC310003	\$40,000.00	\$6,205.76	\$27,615.80
Total	Total			\$40,000.00	\$6,205.76	\$27,615.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - Habitat 2020 Land Purchase
IDIS Activity: 42 - Habitat 2020 Land Purchase

Status: Open
Location: 1001 Fort Crook Rd N Ste 207 Bellevue, NE 68005-4226
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2020

Description:

The project will the purchase of one or more plots of land for the development of affordable housing.
 The land would be located within the city limits of Bellevue and assist with decreasing the cost of the construction of the housing unit for the 2020 home build project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC310003	\$22,000.00	\$22,000.00	\$22,000.00
Total	Total			\$22,000.00	\$22,000.00	\$22,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Habitat for Humanity of Sarpy County partnered with Habit for Humanity of Omaha to assist with projects moving forward. The grant agreement was executed in September and Habitat is currently looking for a vacant lot to purchase for development.	
2020	Habitat for Humanity of Sarpy County has been working diligently to identify a property for purchase. The major challenge is the housing market which is currently a sellers market and the low property inventory available for purchase. Habitat has enlisted the help of various realtors and continued working with the City of Bellevue to determine costs and solutions.	
2021	Habitat was able to identify a single family home that met all requirements and was located in Bellevue. A purchase agreement was accepted and closing took place in April 2022. Renovations were complete, but the homebuyer decided to purchase a different home that would better fit their needs. Habitat identified another eligible family that is interested in the home and homes to have the family accept the home and move in early 2023. Habitat was able to leverage approximately \$118,006.50 in other funding for the project.	



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PGM Year: 2019
Project: 0003 - Washington Park Improvements
IDIS Activity: 44 - Washington Park Improvement
Status: Completed 1/18/2022 12:00:00 AM
Location: 1900 Franklin St Bellevue, NE 68005-3457
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2020

Description:
 The proposed project includes improvement to Washington Park. Safety improvements will include installation of ADA accessible around the exterior of the park, including along Franklin Street, accessible paths to each of the play structures and benches with accessible pads. ADA curb ramps will be installed at each intersection. A new picnic shelter will be installed as funding allows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC310003	\$25,000.00	\$0.00	\$25,000.00
		2018	B18MC310003	\$100,000.00	\$0.00	\$100,000.00
		2019	B19MC310003	\$144,246.67	\$0.00	\$144,246.67
Total	Total			\$269,246.67	\$0.00	\$269,246.67

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,425
 Census Tract Percent Low / Mod: 69.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The bid documents were prepared in March 2020 and the project was distributed for bids in May 2020. A bid opening was held on May 22, 2020, and the lowest responsible bidder was selected for the project. The contract was awarded and executed during the June 2nd council meeting and a notice to proceed was issued. Construction work began in July and is anticipated to be completed in October 2020. The City provided in-kind labor for the project including project engineering, bid document preparation, and project oversight through the Public Works Department.	



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PGM Year: 2019
Project: 0004 - Housing Foundation Capacity Building and Development
IDIS Activity: 45 - Housing Foundation Capacity Building and Development
Status: Canceled 6/15/2022 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 8214 Armstrong Cir Bellevue, NE 68147-1871 **Outcome:** Sustainability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2020

Description:

CDBG funding will be provided to complete capacity building for the Housing Foundation of Sarpy County to prepare for the conversion of 51 units of public housing located within Bellevue city limits. The capacity building will include evaluation of units to determine the type of acquisition, rehabilitation or sale is appropriate for each unit and the best use for equity in each property to further finance development of affordable housing in Bellevue and Sarpy County. All 51 units are located within Bellevue and will have an impact on the affordable housing supply within city limits.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Organizations : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		
2020	The Housing Foundation for Sarpy County contracted with a consultant and started the evaluation process on the HUD housing that will be transferred to the ownership of the Housing Foundation. An initial presentation is expected in mid April. Due to the ongoing COVID pandemic, the Housing Foundation has shifted much of it times to a response to the pandemic.	
2021	The subrecipient agreement for the project ended on February 14, 2022, and the close out period ended on March 17, 2022. The project did not meet the project outcomes as outlined in the agreement and was terminated on May 19, 2022.	



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PGM Year: 2019
Project: 0007 - Program Administration
IDIS Activity: 48 - Program Administrator
Status: Open
Location: .
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2020

Description:

The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC310003	\$50,000.00	\$7,261.50	\$44,481.58
Total	Total			\$50,000.00	\$7,261.50	\$44,481.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0013 - COB Human Services COVID-19 Prevention Project
IDIS Activity: 49 - COB COVID-19 Homeless Prevention Project
Status: Completed 5/18/2022 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1500 Wall St Bellevue, NE 68005-3675 **Outcome:** Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/29/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$20,000.00	\$274.67	\$20,000.00
Total	Total			\$20,000.00	\$274.67	\$20,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	0



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The activity assisted with the prevention of homelessness through rental assistance for eligible households. In addition to the data provided, 28 households assisted were female head of households.	



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PGM Year: 2019
Project: 0014 - Housing Foundation COVID-19 Housing Prevention Project
IDIS Activity: 50 - HFS COVID-19 Housing Prevention Project
Status: Completed 11/7/2022 12:00:00 AM
Location: 8214 Armstrong Cir Bellevue, NE 68147-1871
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/29/2020

Description:

The project includes funding to assist low- and moderate-income households in Bellevue with rental and mortgage payments to prevent homelessness. By providing assistance in support of housing, the program will lead to housing stability for facing financial hardship due to the coronavirus pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$121,150.00	\$12,726.69	\$121,150.00
Total	Total			\$121,150.00	\$12,726.69	\$121,150.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	177	24
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									206	24
Female-headed Households:									0	0
<i>Income Category:</i>										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		186					
Low Mod	0	0	0		20					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		206					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Households in Bellevue received housing assistance in January through March. Rental assistance was also provided to 60 female head of households.	



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PGM Year: 2019
Project: 0015 - ENCAP Food Pantry Expansion
IDIS Activity: 51 - ENCAP Food Pantry Expansion
Status: Completed 10/26/2022 5:00:13 PM
Location: 1908 Hancock St Bellevue, NE 68005-3427
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/29/2020

Description:

The project includes funding to add a Volunteer coordinator position to be responsible for recruitment, coordination, and development of volunteers at the Bellevue food Pantry to ensure efficient pantry operations due to the increased community need and response to COVID-19.
 The food pantry is available to Bellevue residents and will also be expanding to provide drop office service for those who are unable to visit the food bank location.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$46,592.00	\$8,983.14	\$46,592.00
Total	Total			\$46,592.00	\$8,983.14	\$46,592.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	681	80
Black/African American:	0	0	0	0	0	0	61	4
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	49	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									809	99
Female-headed Households:									0	0
<i>Income Category:</i>										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		748					
Low Mod	0	0	0		61					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		809					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Of the total persons assister, 202 were from Female Head of Households and 93 were from Elderly Households.	



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PGM Year: 2019
Project: 0016 - CDBG-CV R1 Program Administration
IDIS Activity: 52 - CDBG-CV Program Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/29/2020

Description:

The project includes all activities associated with successful administration of the CDBG Coronavirus (CDBG-CV) program including expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), financial and reporting requirements, project monitoring, and other responsibility for the CDBG-CV program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$15,000.00	\$2,418.29	\$14,470.00
Total	Total			\$15,000.00	\$2,418.29	\$14,470.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Single Family Housing Rehabilitation
IDIS Activity: 53 - Habitat Single Family Housing Rehabilitation
Status: Open
Location: 1000 Galvin Rd S Bellevue, NE 68005-3058
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project includes the rehabilitation of a single-family housing unit owned by Habitat within the Bellevue city limits. The housing unit will be rehabilitated with CDBG funding and in-kind donations. The unit will then be made available for a low- and moderate-income household. The household with participate in homeownership preparedness courses before purchasing the home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$38,000.00	\$0.00	\$0.00
Total	Total			\$38,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Habitat for Humanity for Sarpy County began actively looking for single family housing units available for purchase. A home was identified in June 2021 and an environmental review was completed. The seller is currently delaying the closing as of September 2021. Habitat will continue to work with the seller to address any outstanding issues to ensure a successful purchase.	
2021	Habitat was able to purchase a single family residential house and the closing was in April 2022. Following closing, Habitat completed an assessment of the condition and prepared a scope of work. A family has been selected for the house once complete which is anticipated in the Fall of 2022.	



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PGM Year: 2020
Project: 0002 - Sports Participation Assistance Program
IDIS Activity: 54 - BJSAs Sports Participation Assistance Program
Status: Open
Location: 1001 High School Dr Bellevue, NE 68005-3200
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The program creates a participation assistance for low- and moderate-income families who reside within Bellevue city limits. The participation assistance will be expanded and available for all sports programs offered by BJSAs. To increase outreach of the program, the participation assistance will be provided as a grant with the household providing match funds to leverage and demonstrate their investment in the child's participation in the programs. The assistance covers registration fees and equipment fees required to participate in the specific sports program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$8,000.00	\$6,950.00	\$6,950.00
Total	Total			\$8,000.00	\$6,950.00	\$6,950.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	0

Female-headed Households: 0 0 0 0 0 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	15
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Bellevue Junior Sports Association (BJSA) expended previous funding and moved forward with CDBG funding for the Participation Assistance Program in the 4th Quarter of 2020-2021.	
2021		



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PGM Year: 2020
Project: 0003 - ENCAP Food Delivery Program
IDIS Activity: 55 - ENCAP Food Delivery Program
Status: Open
Location: 1908 Hancock St Bellevue, NE 68005-3427
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/06/2021

Description:

The proposed program will provide for the expansion of the Bellevue Food Pantry service by adding a food delivery service to households who are unable to travel to and utilize the food pantry in its locations.
 The service will offer door drop delivery of emergency food packages to individuals unable to leave their homes due to physical or mental impairments, unable to access transportation, or those facing health emergencies and unable to travel to the pantry.
 The expansion of the service will address transportation issues and lack of resource allocation that affect food securities in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$56,298.00	\$24,925.72	\$49,925.72
Total	Total			\$56,298.00	\$24,925.72	\$49,925.72

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	430	22
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	1



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	469	23
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	397
Low Mod	0	0	0	64
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	469
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>After notification of award, ENCAP began implementation steps and determining delivery routes. During the 3rd Quarter, ENCAP hired a part-time delivery driver and purchased a food delivery van. Food deliveries began on July 1, 2021. The 4th Quarter included continual training for the delivery driver. To ensure food distribution meets the community needs, Bellevue staff tracks all request for food delivery and the type of food distributed. To date, inventory has been sufficient to meet all the request that have been received.</p> <p>In addition to the data provided below, the persons provided assistance included 79 persons from female head of households and 78 persons were elderly. There were also 70 persons who were disabled.</p>	
2021	<p>The food delivery program continued into FY2021. A total of 469 people benefited from the program. Of the total benefiting from the program, 361 were from female head of household homes, 386 were from elderly households, and 280 have a disability.</p>	



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PGM Year: 2020
Project: 0004 - All-Brite Sidewalk Rehabilitation Project
IDIS Activity: 56 - All-Brite Sidewalk Rehabilitation Project
Status: Completed 7/20/2022 12:00:00 AM
Location: 601 W Mission Ave Bellevue, NE 68005-5121
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project will assist with the rehabilitation and reconstruction of sidewalks at the business located at 601 West Mission Ave in Olde Towne Bellevue. The current sidewalks are in poor condition and do not meet ADA requirements. The project will bring the sidewalks up to code standards with all ADA requirements and address safety concerns for pedestrians. The business owner will provide leveraging funds in the amount required to complete the full sidewalk project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$7,300.00	\$7,300.00	\$7,300.00
Total	Total			\$7,300.00	\$7,300.00	\$7,300.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Following approval of the subrecipient agreement, All-Brite pursued securing a contractor to complete sidewalk reconstruction. The selected contractor was unable to complete the project and All-Brite has been working to obtain bids from other contractors. The size of the project and labor standards requirements has proven to be an issue in secure another contractor to complete the project. All-Brite will continue to work with the City of Bellevue CDBG Program Administrator to identify and pursue eligible contractors to complete the project.	
2021		



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PGM Year: 2020
Project: 0005 - Facility Facade Upgrade Project
IDIS Activity: 57 - BVF Facility Upgrade Project
Status: Completed 3/1/2022 12:00:00 AM
Location: 2108 Franklin St Bellevue, NE 68005-5058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project will assist with the rehabilitation of the building located at 2108 Franklin Street in Olde Towne Bellevue. The project will be facade improvements including replacement of the exterior windows and doors to increase energy efficiency and address ADA requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$19,439.00	\$19,439.00	\$19,439.00
Total	Total			\$19,439.00	\$19,439.00	\$19,439.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 865
 Census Tract Percent Low / Mod: 80.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During the 2nd Quarter, Bellevue Fire Hall obtain bids and secured contractors to complete window and door replacement. The project was delayed until materials ordered had been delivered. During the 3rd and 4th Quarter, construction and installation work was complete.	



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PGM Year: 2020
Project: 0006 - FBC Parking Rehabilitation and Improvements
IDIS Activity: 58 - FBC Parking Rehabilitation and Improvements
Status: Completed 3/1/2022 12:00:00 AM
Location: 112 E 23rd Ave Bellevue, NE 68005-5251
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project will assist with the rehabilitation of the parking lot located at 112 East 23rd Street in Olde Towne Bellevue. While the ownership of the parking lot is through the church, the parking lot is available and utilized by Olde Towne Bellevue businesses for parking. The parking lot was also severely damaged from use during the emergency response to flooding that took place during 2019 from utilization by emergency service and trailers. CDBG funding will be leveraged with donations to complete reconstruction of the parking lot to code requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$8,548.00	\$1,548.00	\$8,548.00
Total	Total			\$8,548.00	\$1,548.00	\$8,548.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During the 2nd Quarter, the project was delayed due to a pause in funding and contractor timeline/calendar. The project began in the 3rd Quarter and was complete in the 4th Quarter. Bellevue continues to work with FBC to complete all paperwork and close out the project.	



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PGM Year: 2020
Project: 0007 - MRH First City Tavern Building Improvement
IDIS Activity: 59 - MRH First City Tavern Building Improvements
Status: Open
Location: 2210 Franklin St Bellevue, NE 68005-5235

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project includes assistance for facade improvements to a business located at 2210 Franklin Street in Olde Towne Bellevue. The facade improvements include window replacement, canvas tenting, and railings. With the improvements to the building, the business, a restaurant, will provide new employment opportunities and another attraction in the Olde Towne Bellevue area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$45,000.00	\$0.00	\$0.00
Total	Total			\$45,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 865
 Census Tract Percent Low / Mod: 80.35

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0008 - Marathon Commercial Building Rehabilitation
IDIS Activity: 60 - Marathon Commercial Building Rehabilitation
Status: Open
Location: 909 Fort Crook Rd N Bellevue, NE 68005-4335
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project will assist with the building renovations to improve the existing structure to meet food safety requirements and position the company to protect the existing employment which providing a basis for growth and increased employment opportunities along Fort Crook Road. The project will also promote economic development along Fort Crook Road which supports the redevelopment efforts in a blighted area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$100,000.00	\$77,644.50	\$98,919.50
Total	Total			\$100,000.00	\$77,644.50	\$98,919.50

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	12
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									18	12	
Female-headed Households:									0	0	
<i>Income Category:</i>											
	Owner	Renter	Total								Person
Extremely Low	0	0	0								0
Low Mod	0	0	0								0
Moderate	0	0	0								18
Non Low Moderate	0	0	0								0
Total	0	0	0								18
Percent Low/Mod											100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During the 3rd Quarter, Marathon Ventures secured bids from two contractors to complete work on the project. Work continued into the 4th Quarter will additional bid secured for additional construction work. Work is ongoing for the project; portions of the project have been postponed due to delays in material orders.	
2021	Building rehabilitation work was complete on the business expansion project.	



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PGM Year: 2020
Project: 0009 - Willabees Building Facade Improvement Project
IDIS Activity: 61 - Willabees Building Facade Improvement Project
Status: Completed 12/9/2021 2:26:23 PM
Location: 2268 Franklin St Bellevue, NE 68005-5246
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:

The proposed project will assist with facade improvements for a commercial building at 2268 Franklin Street in Olde Towne Bellevue. The facade improvements include sidewalk rehabilitation, landscaping, and window replacement. The project will increase the energy efficient of the building in addition to address ADA concerns on the outside of the building that would affect patrons of the business and Olde Towne Bellevue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$12,000.00	\$0.00	\$12,000.00
Total	Total			\$12,000.00	\$0.00	\$12,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The project faced delays in the 2nd Quarter due to contractor scheduling issues. During the 3rd and 4th Quarter, the project moved forward with sidewalk replacement and facade improvements and was complete.	



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PGM Year: 2020
Project: 0010 - Program Administration
IDIS Activity: 62 - Program Administration

Status: Open
Location: .
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2021

Description:
 The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC310003	\$49,947.00	\$17,748.47	\$34,554.02
Total	Total			\$49,947.00	\$17,748.47	\$34,554.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0017 - Housing Foundation COVID-19 Housing Assistance
IDIS Activity: 63 - HFS COVID-19 Housing Assistance
Status: Open
Location: 8214 Armstrong Cir Bellevue, NE 68147-1871
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/09/2021

Description:
 The project includes assistance low- and moderate-income households affected by the COVID-19 pandemic with rental and mortgage payments to prevent eviction and homelessness. Households must make less than 80% of the area median income and be current residents within Bellevue city limits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$145,479.00	\$92,113.96	\$92,113.96
Total	Total			\$145,479.00	\$92,113.96	\$92,113.96

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	10
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	45	10
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	28				
Low Mod	0	0	0	14				
Moderate	0	0	0	3				
Non Low Moderate	0	0	0	0				
Total	0	0	0	45				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		



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PGM Year: 2019
Project: 0018 - BPSF COVID-19 PPE Emergency Assistance
IDIS Activity: 64 - BPSF COVID-19 PPE Emergency Assistance
Status: Completed 6/2/2022 12:00:00 AM
Location: 2820 Arboretum Dr Suite 603 Bellevue, NE 68005-3594

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/09/2021

Description:
 The funding will assist with the purchase of personal protective equipment for personnel and students at schools in the Bellevue school district with 51% or more of students participating in free and reduced lunch program.
 This will assist with the protection of all and prevention of spread of the virus.
 Personal protective equipment includes touchless thermometers, handsanitizer, gloves and disposable masks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$8,904.00	\$8,904.00	\$8,904.00
Total	Total			\$8,904.00	\$8,904.00	\$8,904.00

Proposed Accomplishments

People (General) : 1,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	951	313
Black/African American:	0	0	0	0	0	0	221	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,252	313
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		833			
Non Low Moderate	0	0	0		419			
Total	0	0	0		1,252			
Percent Low/Mod					66.5%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Bellevue Public School Foundation was able to leverage \$29,765.00 in general funds with the CDBG funding to assist with the purchase of PPE for schools with high populations of low and moderate income households.	



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PGM Year: 2019
Project: 0019 - All Communities COVID-19 Companionship and Outreach Program
IDIS Activity: 65 - All Communities COVID-19 Companionship Program
Status: Canceled 6/15/2022 12:00:00 AM **Objective:** Create suitable living environments
Location: 112 E Mission Ave Bellevue, NE 68005-5201 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/09/2021

Description:
 The proposed program will assist with the expansion of the outreach program to counter the psychological effects of self-isolation for elderly residents. Funds will be used to add additional staff hours, transportation cost, and supplies for the program. The funds will assist with expanded assistance for an additional six months.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		
2021	The CDBG subrecipient agreement expired on April 19, 2022. The project did not meet documentation requirements outlined in the agreement and was canceled on May 19, 2022.	



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PGM Year: 2019
Project: 0020 - CDBG-CV R3 Program Administration
IDIS Activity: 66 - CDBG-CV R3 Program Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/09/2021

Description:
 The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG-CV program (staff, salary, benefits, supplies, and services), required action plan amendments, financial and reporting requirements, project monitoring, environmental assessments, continued training and other responsibility for the CDBG-CV program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW310003	\$35,000.00	\$4,569.08	\$6,879.34
Total	Total			\$35,000.00	\$4,569.08	\$6,879.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Mixed Use Development - HFSC Properties II
IDIS Activity: 67 - Mixed Use Development - HFSC Properties II
Status: Open
Location: 8214 Armstrong Cir Bellevue, NE 68147-1871

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:
 The proposed project includes the acquisition of land for the development of affordable housing and small business spaces within the city limits of Bellevue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC310003	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0002 - Bellevue Food Pantry Relocation Assistance
IDIS Activity: 68 - Bellevue Food Pantry Relocation Assistance
Status: Open
Location: 1908 Hancock St Bellevue, NE 68005-3427

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:
 The project will assist with the relocation of the Bellevue Food Pantry to a larger, better equipped space within the Bellevue community to address the increased need. The additional space will serve the community more efficiently, expand its reach, and provide more comprehensive food options and family support services with the space necessary to set up for both food distribution and family support service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC310003	\$9,694.00	\$0.00	\$0.00
		2017	B17MC310003	\$12,477.57	\$0.00	\$0.00
		2018	B18MC310003	\$82,520.00	\$0.00	\$0.00
		2019	B19MC310003	\$71,429.35	\$0.00	\$0.00
		2021	B21MC310003	\$63,959.08	\$0.00	\$0.00
Total	Total			\$240,080.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	ENCAP is on track with the proposed timeline. ENCAP selected one location but decided not to pursue for purchase. ENCAP has identified another location, but has requested to utilize CDBG funding for rehabilitation due to building ownership. ENCAP anticipated that building acquisition will be complete in the Fall of 2022.	



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PGM Year: 2021

Project: 0003 - Community Center Upgrade Project

IDIS Activity: 69 - FBC Community Center Upgrade Project

Status: Open

Location: 112 E 23rd Ave Bellevue, NE 68005-5251

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:

The proposed project will assist with rehabilitation of the community center including window replacement and bathroom rehabilitation. The community center is utilized throughout the year for community outreach and service events including assistance distribution through Operation Christmas Child, Toys for Tots, Bellevue Public School student food backpack and food distribution site. The rehabilitation of the building will maintain the building integrity, increase accessibility, and increase energy efficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC310003	\$16,400.00	\$15,722.26	\$15,722.26
Total	Total			\$16,400.00	\$15,722.26	\$15,722.26

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Window rehabilitation was complete on the community center during FY2021	



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PGM Year: 2021
Project: 0004 - Bellevue Community Response/Car Match Program
IDIS Activity: 70 - Car Match Program
Status: Completed 10/26/2022 12:00:00 AM
Location: 119 W Mission Ave Bellevue, NE 68005-5290
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC310003	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	2



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Lift Up Sarpy Car Match program utilized CDBG funding to assist 11 people in Bellevue. In addition to the CDBG funding, Lift Up Sarpy was able to leverage other funding totaling \$57,313.13 since October 2021 to help 78 individuals. Of the total individuals assisted in Bellevue, nine were female head of households and one was elderly.	



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PGM Year: 2021
Project: 0005 - Housing Rehabilitation Assistance
IDIS Activity: 71 - HFH Single Family Housing Rehabilitation Assistance
 Status: Open Objective: Provide decent affordable housing
 Location: 1701 N 24th St Omaha, NE 68110-2326 Outcome: Affordability
 Matrix Code Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:

The proposed project includes assistance the rehabilitation of a single-family housing unit acquired by Habitat and available for affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC310003	\$45,000.00	\$0.00	\$0.00
Total	Total			\$45,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	1	0	1	0	
Non Low Moderate	0	0	0	0	
Total	1	0	1	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Habitat for Humanity of Sarpy County has identified a property in Bellevue for the project and moved forward with an environmental site specific review. Following approval to proceed, Habitat made an offer which was accepted and proceed with closing in April 2022. After closing, Habitat completed a scope of work and began rehabilitation. Work is anticipated to be complete in November 2022. An income eligible female head of household has been approved for the home. Habitat was able to leverage \$126,250 in other funding for the project.	



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PGM Year: 2021
Project: 0006 - Program Administration
IDIS Activity: 72 - Program Administration
Status: Open
Location: .
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:

The project includes all activities associated with successful administration of the CDBG program including department expenses necessary to administer the CDBG program (staff, salary, benefits, supplies, and services), required action plan, CAPER, financial and reporting requirements, project monitoring, environmental assessments, continued training and education opportunities, and other responsibility for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC310003	\$45,000.00	\$11,199.66	\$11,199.66
Total	Total			\$45,000.00	\$11,199.66	\$11,199.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,729,383.67
Total Drawn Thru Program Year:	\$1,048,415.14
Total Drawn In Program Year:	\$370,554.96

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE: 11/15/2022		SUBMITTED BY: Susan Kluthe, City Clerk	
AGENDA ITEM:	CONSENT AGENDA <input checked="" type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input checked="" type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Approval of Waiver Hunting Regulations - Capt. Kurt Stroehrer or Sgt. Don Pleiss reviewed information, either approving or denying the application and then it is submitted to Council for approval.

SYNOPSIS/BACKGROUND:

Hunters wishing to bow hunt within the City of Bellevue during archer season of 9/1/2022 through 1/31/2023 must fill out application and provide documentation they have permission from property owner, provide a sketch of how they set up their hunting site, and provide a copy of their current hunting permit.

FISCAL IMPACT: \$ 0.00 BUDGETED FUNDS?: NO GRANT/MATCHING FUNDS?: NO

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: NO COUNTER-PARTY: N/A INTERLOCAL AGREEMENT: NO

CONTRACT DESCRIPTION: N/A

CONTRACT EFFECTIVE DATE: CONTRACT TERM: CONTRACT END DATE:

PROJECT NAME: N/A

START DATE: N/A END DATE: N/A PAYMENT DATE: N/A INSURANCE REQUIRED: NO

CIP PROJECT NAME: N/A CIP PROJECT NAME: N/A

STREET DISTRICT NAME (S): N/A STREET DISTRICT NUMBER (S): N/A

ACCOUNTING DISTRIBUTION CODE: N/A ACCOUNT NUMBER: N/A

RECOMMENDATION:

Request approval of the list of applications for hunting waivers, as reviewed and approved by Capt. Kurt Stroehrer or Sgt. Don Pleiss.

ATTACHMENTS:

1. Listing for approval
2. _____
3. _____
4. _____
5. _____
6. _____

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM:

A. Breyer
[Signature]
[Signature]

2022 Hunter Waivers

Name	Address	City	Zip	Hunting Permit #	Address of Hunting Site	Gvn to Police	PD Apprv'd or Dn'd	CC Mtg	CC Apprv'd or Denied
Christopher Hansen	12808 S. 51st Circle	Papillion	68133	1346031	408 Dowding Court	11/29/2022	11/29/2022	12/6/2022	

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

*21b.
12/6/2022

COUNCIL MEETING DATE: 12/5/2022		SUBMITTED BY: Chief Perry Guido	
AGENDA ITEM:	CONSENT AGENDA <input checked="" type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

USDD purchased by Honeywell

SYNOPSIS/BACKGROUND:

US Digital Design is the station alerting software used by Douglas and Sarpy Counties to alert firefighters in the station of a call. They have been purchased by Honewell and want to have the service agreement changed to their name.

FISCAL IMPACT:: BUDGETED FUNDS?: GRANT/MATCHING FUNDS?:

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: <input type="text"/>	COUNTER-PARTY: <input type="text"/>	INTERLOCAL AGREEMENT: <input type="text"/>
CONTRACT DESCRIPTION: <input type="text"/>		
CONTRACT EFFECTIVE DATE: <input type="text"/>	CONTRACT TERM: <input type="text"/>	CONTRACT END DATE: <input type="text"/>
PROJECT NAME: <input type="text"/>		
START DATE: <input type="text"/>	END DATE: <input type="text"/>	PAYMENT DATE: <input type="text"/>
INSURANCE REQUIRED: <input type="text"/>		
CIP PROJECT NAME: <input type="text"/>	CIP PROJECT NAME: <input type="text"/>	
STREET DISTRICT NAME (S): <input type="text"/>	STREET DISTRICT NUMBER (S): <input type="text"/>	
ACCOUNTING DISTRUBUTION CODE: <input type="text"/>	ACCOUNT NUMBER: <input type="text"/>	

RECOMMENDATION:

Approve signing

ATTACHMENTS:

- | | | |
|--|-------------------------|-------------------------|
| 1. <input type="text" value="USDD Service agreement"/> | 2. <input type="text"/> | 3. <input type="text"/> |
| 4. <input type="text" value="Honeywell agreement"/> | 5. <input type="text"/> | 6. <input type="text"/> |

SIGNATURES:

LEGAL APPROVAL AS TO FORM: _____

FINANCE APPROVAL AS TO FORM: _____

ADMINISTRATOR APPROVAL AS TO FORM: _____

A. B. ...
[Signature]
[Signature]



US Digital Designs, Inc.
1835 E 6th Street, Suite 27
Tempe, Arizona 85281

November 2, 2022

Steve Betts
City of Bellevue
Fire Division
City of Clerk: 1500 Wall Street
Bellevue, N.E. 68005

Re: **Notice and Request for Consent for Assignment of Contract to Honeywell**

To Steve:

We are writing with respect to the Service Agreement for Fire Station Alerting System, by and between City of Bellevue ("Bellevue", "you", or "your") and US Digital Designs, Inc. ("USDD" or "we").

As you may know, on January 19, 2022, Honeywell International Inc. ("Honeywell") acquired all of the equity interests of USDD. Since that time, USDD has continued to operate as a separate legal entity, with Honeywell as its sole shareholder.

In order to leverage efficiencies and fully integrate USDD into the Honeywell family, Honeywell intends to assign all of USDD's customer contracts to Honeywell on January 1, 2023 (the "Assignment"). The Agreement requires USDD to obtain written consent for its assignment of the Agreement to Honeywell.

Accordingly, please sign below to confirm that the Bellevue:

- (i) acknowledges and agrees that the Transaction does not and will not constitute a breach, default, or termination of the Agreement,
- (ii) waives any provisions of the Agreement that: (A) provides that the consummation of the Transaction constitutes a breach or default under the Agreement, (B) provides you with any right to terminate the Agreement as a result of the Transaction, (C) requires USDD to further notify you of the Transaction, or

(D) prohibits or otherwise restricts the Transaction; and

- (iii) consents to the Transaction and any deemed assignment of the Agreement as a result of the Transaction.

In addition, by signing below, you hereby confirm and acknowledge that the Agreement remains in full force and effect for the terms stated therein.

USDD greatly appreciates its business relationship with Bellevue and looks forward to continuing to provide you with the same high quality USDD products and services. If you have any questions, please do not hesitate to continue to contact Maribeth Kascht, Sr. Contracts Manager, maribeth.kascht@honeywell.com, phone: (602) 687-1749. Thank you for your prompt attention to this request.

Sincerely,



Asim Akram, General Manager

Accepted and Agreed to by:

City of Bellevue

By: _____

Name: _____

Title: _____

Date: _____

Service Agreement
For Fire Station Alerting System

This Service Agreement ("Agreement") is made by and between US Digital Designs, Inc. ("USDD"), with its principal place of business at 1835 East Sixth Street, Suite 27, Tempe, Arizona 85281, and the City of Bellevue, Nebraska, a municipal corporation ("Customer") (collectively, the "Parties"). This Agreement shall become effective upon the date this Agreement is signed by both Parties (the "Effective Date"). In consideration of the forgoing, and for other good and valuable consideration, the Parties hereby agree to the terms set forth in this Agreement:

1. **Purpose.** Customer acquired its System (as defined below) from RACOM Corporation ("Racom") as an authorized Reseller of the System. The Customer will require software maintenance and hardware repair services for the System after expiration of the Warranty Period. USDD, as the manufacturer of the System, is the only entity able to provide the required software and hardware repair. USDD has agreed to provide software maintenance and hardware repair services for the Customer's System pursuant to the terms, conditions, and limitations of this Agreement.

2. **Definitions.** For purposes of this Agreement, the following terms shall have the following meanings:

- a. "Additional Services" shall have the meaning set forth in Section 7, below;
- b. "Application" or "App" shall mean the *Phoenix G2 FSA Mobile Application for iOS and Android mobile devices*;
- c. "Commencement Date" shall be the date the Warranty Period ends as described in the New System Warranty attached to Customer's purchase agreement for the System;
- d. "Hardware" means a physically tangible electro-mechanical system or sub-system and associated documentation provided to Customer by USDD, provided however, Hardware shall not include any televisions or monitors manufactured by third parties;
- e. "Emergency Support" means telephone access for Customer's "System Administrator" (as defined below) to USDD's senior staff and engineers in the event of a Mission Critical Failure.
- f. "Mission Critical Failure" means a failure in the materials, workmanship, or design of the System that causes any fire station served by the System to be incapable of receiving dispatches through all communications paths, provided however, that any such failure caused by operator error, internet, or telephone

service outages, misuse, or neglect of the System or any cause outside of USDD's direct control does not constitute a Mission Critical Failure.

- g. "Services" shall have the meaning set forth in Section 3, below;
- h. "Software" means software programs, including embedded software, firmware, executable code, linkable object code, and source code, including any updates, modifications, revisions, copies, documentation, and design data that are licensed to Customer by USDD;
- i. "System" means all Hardware and Software purchased by Customer either directly from USDD or an authorized USDD Reseller under any contract, purchase order, or arrangement that is used exclusively by Customer as part of its fire station alerting system within its service area, provided however, that the term "System" specifically excludes any components, hardware or software provided by third parties, including without limitation Customer's computers, lap tops, computer peripherals, monitors, televisions, routers, switches, operating systems, computer programs, applications, internet and network connections, and any other parts or items not provided to Customer directly by USDD;
- j. "Term" means the period of time during which this Agreement is in effect, including the Initial Term and all Additional Terms, as defined in Section 9, below.

3. **Scope of Services.** During the Term of this Agreement, USDD agrees to provide Hardware repair service and Software updates and maintenance for the System (collectively the "Services"). Subject to all other terms and conditions contained in the Agreement, the Services shall include the following:

- a. Technical phone support Monday through Friday from 08:00 to 17:30 MST (09:00 to 18:30 CST), excluding USDD holidays;
- b. Remote access support Monday through Friday from 08:00 to 17:30 MST (09:00 to 18:30 CST), excluding USDD holidays;
- c. Emergency Support, available 24 hours per day, for Customer's System Administrator in the event of a Mission Critical Failure;
- d. Updates for all System Software, as and when released by USDD;
- e. Twenty-four (24) App licenses per each ATX Station Controller that is part of the System and covered under this Agreement. Use of the App shall be strictly governed by the *Mobile Application End User's Agreement* that must be accepted by each user at the time the App software is downloaded.

- f. Repair of defective or malfunctioning Hardware (not otherwise covered under the USDD warranty applicable to the Hardware) at USDD's principal place of business; and
- g. Ground shipping for the return of repaired Hardware.

4. **Hardware Repairs.** If a Hardware component requires a repair and a valid claim is made during the Term, USDD will, at its principal place of business, either (1) repair the Hardware at no charge, using new parts or parts equivalent to new in performance and reliability or (2) exchange the Hardware with a product that is new or equivalent to new in performance and reliability and is at least functionally equivalent to the original Hardware. USDD will reasonably determine whether each claim made by customer is valid. In such cases where USDD has determined that a claim is invalid and not covered herein, USDD shall provide such determination in writing and provide all information, including any useful pictures, used to make such determination to the Customer within three (3) business days after making such determination. The Customer shall have an opportunity to review such determination and provide reasons for USDD to reconsider such determination within three (3) business days after receiving the determination in writing from USDD. When a product or part is exchanged, any replacement item becomes the Customer's property and the replaced item becomes the property of USDD. Parts provided by USDD in fulfillment of the Services must be used in the System to which this Agreement applies. Customer shall be responsible for and bear all risks and costs of shipping any Hardware to USDD for repair. USDD shall be responsible for and bear all risks and costs of returning any Hardware to Customer after repair or replacement. Replacement Hardware will be returned to Customer configured as it was when the Hardware was originally purchased, subject to applicable updates.

5. **Claims.** Prior to requesting Services, Customer is encouraged to review USDD's online help resources. To make a valid claim hereunder, Customer must contact USDD technical support and describe the problem or defect with specificity. Contacts must occur during the Term in order for any such valid claims to be covered under the provisions of this Agreement. Valid claims made prior to the expiration of the Term but not yet fixed or resolved by the end of the Term shall be covered under the full provisions of this Agreement. USDD's technical support contact information can be found on USDD's web site at <http://stationalerting.com/service-support/>. Customer must use its best efforts to assist in diagnosing defects, follow USDD's technical instructions, and fully cooperate in the diagnostic process. Failure to do so shall relieve USDD of any further obligation hereunder.

6. **Limitations.** The Services specifically and expressly exclude any repair, software installation, update, or other service that is necessitated by the Customer's intentional misuse or neglect of the System, damage arising from Customer's intentional failure to follow instructions relating to the product's use, cosmetic damage, including by not limited to scratches, dents, and broken plastic on ports, alterations or repairs to the System made by any person other than an authorized USDD representative or an individual following USDD's instructions or online help resources, failure of

environmental controls or improper environmental conditions, modification to alter functionality or capability without the permission of USDD, use with unauthorized non-USDD products, any damage caused by fire, flood, vandalism, terrorism, riot, storm, lightning, or other acts of nature or civil unrest. The Services shall not include disassembly or re-installation of any Hardware at Customer's site. The Services shall not include the repair of any Hardware that is determined to be obsolete or irreparable in USDD's sole discretion. The Services shall not include repair or replacement of televisions or monitors manufactured by third parties. Repair or replacement of such components shall be subject exclusively to the manufacturer's warranty, if any.

7. **Additional Services.** Except for the Services, all other acts or performances requested or required of USDD by Customer ("Additional Services") will be charged at USDD's then-current rates and will be in addition to all other fees and charges payable by Customer under this Agreement. USDD shall provide written notice to Customer following any increases to USDD's current rates. Customer shall be aware of USDD's current rates at all times during the term of this Agreement. Additional Services shall include (without limitation) Customer's use of Emergency Support in the absence of a Mission Critical Failure and any Services provided by USDD on a rush basis or during hours not included in the description of the Services set forth above. Customer shall pay all invoices for Additional Services within 30 days. Invoices remaining unpaid for more than 30 days shall bear interest at 10% per annum.

8. **Customer Facilitation of Services.** In order to facilitate USDD's delivery of the Services, Customer will appoint a person from its staff to consult with USDD and provide such information, access, description, and guidance as is necessary for USDD to perform its duties hereunder ("System Administrator"). The Customer will ensure that the System Administrator is reasonably available to USDD. USDD may rely on the direction of the System Administrator in performing its duties hereunder, including without limitation, direction to provide Additional Services. The Customer may replace the person serving as its System Administrator and shall provide written notice to USDD of such replacement. Without limiting the foregoing, Customer will be responsible for the following:

- a. The provision of VPN using SSH protocols for remote access to the System for remote access support;
- b. The procurement and/or provision of all computers, peripherals, and consumables (collectively "Customer Equipment"), including printer paper, toner and ink necessary for the operation, testing, troubleshooting, and functionality of the System;
- c. Any configuration and regular maintenance that is normally undertaken by the user or operator as described in the operating manual for the Customer Equipment, including the replacement of UPS batteries as necessary;
- d. Providing a stable means of data transmission between the System Gateway and each fire station serviced by the System necessary for the installation, testing and functionality of the System; such means of data transmission may include, but is not limited to, TCP/IP, data modems, leased lines, radios, etc.;

- e. The correct use of the System in accordance with USDD's operating instructions;
and
- f. The security and integrity of the System.

9. **Service Term, Renewal and Termination.** The initial term of this Agreement shall begin on the Commencement Date and shall continue for one year ("Initial Term"). Unless previously terminated as set forth in this Section, Customer may renew this agreement for four (4) additional one-year terms (each an "Additional Term") by giving written notice of Customer's intent to renew at least 30 days prior to the expiration of the Initial Term or any Additional Term, as the case may be, or by timely payment of the "Annual Fee" (as defined below). This Agreement may be terminated by either party by providing written notice of termination to the other Party at least thirty (30) days prior to the expiration of the Initial Term or any Additional Term. USDD or Customer may terminate this Agreement for any breach hereof upon 30-days written notice. The notice shall specify the nature of the breach. If Customer or USDD, as applicable, fails to cure the breach within thirty (30) days, this Agreement shall be terminated. Notwithstanding the foregoing, USDD may terminate this Agreement upon non-payment of any sum due to Racom or USDD from Customer under this Agreement following at least thirty (30) consecutive days of non-payment. Upon termination of this Agreement, all sums previously paid to Racom or USDD hereunder shall be nonrefundable.

10. **Annual Fees.** On or before the first day of the Initial Term and each Additional Term (each a "Due Date"), Customer shall pay Racom an annual fee in advance for the Services to be delivered hereunder ("Annual Fee"). The Annual Fee shall be the product of the total cumulative sales price (based upon USDD's direct pricing at the time of purchase) of all Hardware, Software, and other tangible goods or equipment provided by USDD (directly or via Racom) to Customer at any time under any circumstances ("Base Amount"), multiplied by **09**. Customer acknowledges and agrees that the Base Amount is cumulative and will increase by the purchase price of all Software, Hardware and other tangible goods or equipment purchased in the future; prior to each Due Date, Racom shall contact USDD to calculate the Base Amount and determine the Annual Fee. Racom shall be responsible for invoicing Customer therefor 45 days prior to the subject Due Date. Customer shall pay the Annual Fee on or before the Due Date or thirty (30) days after the date of the invoice, whichever is later. Racom shall remit payment to USDD in accordance with the terms of its Reseller's Agreement with USDD. Invoices remaining unpaid shall bear interest at 10% per annum. Annual Fees are nonrefundable.

11. **Limited Warranty.** USDD warrants that the Services performed hereunder will be carried out with due care and attention by qualified personnel. Defective Hardware subject to repair hereunder will be repaired to good working order in accordance with the terms of this Agreement. **TO THE EXTENT PERMITTED BY LAW, THIS WARRANTY AND REMEDIES SET FORTH ABOVE ARE EXCLUSIVE AND IN LIEU OF ALL OTHER WARRANTIES, REMEDIES AND CONDITIONS, WHETHER ORAL OR WRITTEN, STATUTORY, EXPRESS OR IMPLIED. AS PERMITTED BY APPLICABLE LAW, USDD SPECIFICALLY DISCLAIMS ANY AND ALL STATUTORY**

OR IMPLIED WARRANTIES, INCLUDING, WITHOUT LIMITATION, WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE AND WARRANTIES AGAINST HIDDEN OR LATENT DEFECTS. If USDD cannot lawfully disclaim statutory or implied warranties then to the extent permitted by law, all such warranties shall be limited in duration to the duration of this express warranty and to repair or replacement service as reasonably determined by USDD. No reseller, agent, or employee is authorized to make any modification, extension, or addition to this warranty. If any term is held to be illegal or unenforceable, the legality or enforceability of the remaining terms shall not be affected or impaired. EXCEPT AS PROVIDED IN THIS WARRANTY AND TO THE EXTENT PERMITTED BY LAW, USDD IS NOT RESPONSIBLE FOR DIRECT, SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES RESULTING FROM ANY BREACH OF WARRANTY OR CONDITION, OR UNDER ANY OTHER LEGAL THEORY, INCLUDING BY NOT LIMITED TO LOSS OF USE; LOSS OF REVENUE; LOSS OF THE USE OF MONEY; LOSS OF ANTICIPATED SAVINGS; LOSS OF GOODWILL; LOSS OF REPUTATION; and LOSS OF, DAMAGE TO OR CORRUPTION OF DATA. USDD IS NOT RESPONSIBLE FOR ANY INDIRECT LOSS OR DAMAGE HOWSOEVER CAUSED INCLUDING THE REPLACEMENT OF EQUIPMENT AND PROPERTY, ANY COSTS OF RECOVERING PROGRAMING OR REPRODUCING ANY PROGRAM OR DATA STORED OR USED WITH USDD PRODUCTS, AND ANY FAILURE TO MAINTAIN THE CONFIDENTIALITY OF DATA STORED ON THE PRODUCT. USDD disclaims any representation that it will be able to repair any hardware under this warranty or make a product exchange without risk to or loss of the programs or data stored thereon.

12. **Forum Selection and Personal Jurisdiction.** Any lawsuit arising from this contractual relationship shall be solely and exclusively filed in, conducted in, and decided by the state or county courts located in Sarpy County, Nebraska or the U.S. District Court located in Omaha, Nebraska, as appropriate. Accordingly, the Parties also agree to exclusive personal jurisdiction in said state and county courts located in Sarpy County, Nebraska or the U.S. District Court located in Omaha, Nebraska, as applicable.

13. **Force Majeure.** Except for Customer's duty to pay sums due hereunder, neither party will be liable for any act, omission, or failure to fulfill its obligations under this Agreement if such act, omission, or failure arises from any cause beyond its control due to acts of nature, strikes, lockouts, riots, acts of war, acts of terrorism, epidemics, governmental action after the date of this Agreement, fire communication line failures, power failures, earthquakes, or other disasters. The party unable to fulfill its obligations due to Force Majeure will immediately:

- a. Notify the other in writing of the reasons for its failure to fulfill its obligations and the effect of such failure; and
- b. Use all responsible endeavors to avoid or remove the cause and perform its obligations.

14. **Headings and Usage.** The headings, captions, and section numbers contained herein are provided for convenience only and are not part of the terms of this Agreement. When the context of the words used in this Agreement indicate that such is the intent, words in the singular shall include the plural, and vice versa, and the references to the masculine, feminine, or neuter shall be construed as the gender of the person, persons, entity, or entities actually referred to require.

15. **Waiver.** No failure or delay, in any one or more instances, to enforce or require strict compliance with any term of this Agreement shall be deemed to be a waiver of such term nor shall such failure or delay be deemed a waiver of any other breach of any other term contained in this Agreement.

16. **Governing Law; Parties in Interest.** The Parties to this Agreement shall conform to all applicable federal laws, state statutes, and City ordinances and regulations. Any disputes arising from this Agreement will be governed solely and exclusively according to the laws of the State of Nebraska without regard to conflicts of law principles and will bind and inure to the benefit of the successors and assigns of the Parties.

17. **Execution of Counterparts.** This Agreement may be executed in counterparts, all of which taken together shall be deemed one original. The date of this Agreement shall be the latest date on which any party executes this Agreement.

18. **Entire Agreement and Modifications in Writing.** This Agreement contains the entire understanding between the Parties, and supersedes any prior understandings or written or oral agreements between or among the Parties with respect to the subject matter hereof. This Agreement may not be modified, amended, altered, or changed except by a written agreement executed by both Parties.

19. **Joint Effort.** This Agreement has been drafted through the joint efforts of the Parties and shall not be construed against any party on the basis that such party is the drafter of this Agreement or any term thereof.

20. **Severability.** In the event any part, provision, or term of this Agreement is deemed to be illegal, invalid, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof, and this Agreement shall be construed as if such illegal, invalid, or unenforceable part, provision, or term had not been contained herein.

21. **Images and Testimonials.** During the term of this Service Agreement, Customer agrees that USDD may take, make, or obtain images, pictures, photographs, commentary, and video and audio recordings of Customer's System and property and reproductions of the same in whole or in part, either digitally or in any other medium now known or later discovered but only with the express written permission of Customer (collectively "Images"). In addition, USDD may request Customer to provide

testimonials, endorsements, feedback or other written or oral comments concerning Customer's experience with the System (collectively "Testimonials").

22. **Notices.** All notices and other documents of similar legal import from either of the Parties hereto to the other shall be in writing and considered to have been duly given or served if personally delivered or sent by first class certified mail, return receipt requested and addressed as set forth below, or to such other address as such party may hereafter designate by written notice to the other party.

To USDD: US Digital Designs, Inc.
1835 East Sixth Street, Suite #27
Tempe, AZ 85281

To Customer: City of Bellevue, Nebraska
Attn: City Clerk
1500 Wall Street
Bellevue, NE 68005

Customer Contact Person (for non-legal notices):
Assistant Chief Steve Betts
(402) 293-3153 (office phone)
steve.betts@bellevue.net (e-mail address)

23. **Assignability.** The Parties agree that all rights and obligations created or imposed by this Agreement are personal to the Parties and that neither this Agreement nor any rights or obligations hereunder may be assigned, transferred, or subcontracted by any Party without the prior express written consent of the other Party. Violation of this provision shall be deemed a material breach of this Agreement.

24. **Nondiscrimination Clause.** In accordance with the Nebraska Fair Employment Practice Act, Neb. Rev. Stat. § 48-1122, neither Party nor any of its subcontractors or agents shall discriminate against any employee or applicant for employment to be employed in the performance of this Agreement, with respect to hire, tenure, terms, conditions, or privileges of employment because of the race, color, religion, sex, disability, or national origin of the employee or applicant.

25. **No Conflict of Interest.** The Parties warrant to each other that they have not employed nor retained any company or person, other than a bona fide employee working solely for the Parties to this Agreement, to solicit or secure this Agreement, and that they have not paid or agreed to pay any company or person other than a bona fide employee working solely for the Parties, any fee, commissions, percentage, brokerage fees, gifts or other consideration, contingent upon or resulting from the award or making of this Agreement.

26. **Agreement Binding.** The provisions of this Agreement shall be binding upon, and shall inure to the benefit of, the Parties to this Agreement and all their respective representatives, successors, assigns, heirs, and estates.

27. **Disputes.** Prior to filing any legal action, the Parties agree that they shall first make reasonable efforts to resolve any disputes in a professional and respectful manner.

28. **Indemnification.** USDD shall release, indemnify, and hold harmless Customer and said Customer's officers, officials, employees, and agents, and each of them, from and against all losses, damages, liabilities, claims, costs, and expenses whatsoever arising out of or resulting from the negligence, acts, or omissions of USDD, or the officers, officials, employees, agents, or contractors of USDD. Such indemnification shall survive the termination of this Agreement.

29. **Counterparts.** This Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original, but all of which shall constitute one and the same instrument.

30. **No Services Physically Performed in Nebraska.** The Parties acknowledge that no services shall be physically performed pursuant to this Agreement within the State of Nebraska.

31. **Representatives and Authorization.** The undersigned representatives of the Parties hereby represent and warrant that they have the authority to bind their respective Parties that they represent and that the execution, delivery, and performance by the Parties under this Agreement will not violate the provisions of any law, rule, regulation, or policy, and will not conflict with or result in the breach or termination or constitute a default under any agreement or instrument to which they are a party. Additionally, the Parties declare that they have taken all steps that are necessary to authorize this Agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this Service Agreement this

14th day of January, 2019.

City of Bellevue, Nebraska:

US Digital Designs, Inc.:

By: Rusty Hike

By: _____

Name: Rusty Hike

Name: Dominic Magnoni

Its: Mayor

Its: Vice President

Date: 1/14/19

Date: _____

Although not a Party to this Agreement, Racom hereby acknowledges receipt of a signed copy of the Service Agreement for Fire Alerting System between US Digital Designs, Inc. and City of Papillion, Nebraska, and agrees to the terms and conditions for the invoicing and collection of the Annual Fees as described herein:

RACOM Corporation:

By: _____

Its: _____

Date: _____

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE: 12/6/2022		SUBMITTED BY: Chief Perry Guido	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input checked="" type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

2022 F-150 4x4 Crew Cab Pickup.

SYNOPSIS/BACKGROUND:

This 2022 F-150 4x4 Crew Cab Pickup will be replacing a 2010 Chevy Tahoe.
The cost is \$54,170.00 for the pickup truck which is from the state bid.
\$10,000.00 for equipment for a total of \$64,170.00.

FISCAL IMPACT: \$64,170.00 BUDGETED FUNDS: Yes GRANT/MATCHING FUNDS: No

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: COUNTER-PARTY: INTERLOCAL AGREEMENT:

CONTRACT DESCRIPTION:

CONTRACT EFFECTIVE DATE: CONTRACT TERM: CONTRACT END DATE:

PROJECT NAME:

START DATE: END DATE: PAYMENT DATE: INSURANCE REQUIRED:

CIP PROJECT NAME: CIP PROJECT NAME:

STREET DISTRICT NAME (S): STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRIBUTION CODE: ACCOUNT NUMBER:

RECOMMENDATION:

The purchase of the 2022 F-150 4x4 Crew cab Pick up truck for a total price of \$64,170.00.

ATTACHMENTS:

1. State Bid Sheet. 2. 3.
4. 5. 6.

SIGNATURES:

LEGAL APPROVAL AS TO FORM: _____

FINANCE APPROVAL AS TO FORM: _____

ADMINISTRATOR APPROVAL AS TO FORM: _____

AB [Signature]
[Signature]
[Signature]

STATE OF NEBRASKA CONTRACT AWARD

State Purchasing Bureau
1526 K Street, Suite 130
Lincoln, Nebraska 68508

Telephone: (402) 471-6500
Fax: (402) 471-2089

CONTRACT NUMBER
15725 OC
PRIMARY E85/SECONDARY E15
AWARD

PAGE 1 of 4	ORDER DATE 08/10/22
BUSINESS UNIT 9000	BUYER ROBERT TAYLOR (AS)
VENDOR NUMBER: 503856	
VENDOR ADDRESS:	
AFL, LLC DBA ANDERSON FORD LINCOLN 2500 WILDCAT DR PO BOX 83644 LINCOLN NE 68501-3644	

AN AWARD HAS BEEN MADE TO THE CONTRACTOR NAMED ABOVE FOR THE FURNISHING OF MATERIALS AND/OR SERVICES AS LISTED BELOW FOR THE PERIOD:

AUGUST 11, 2022 THROUGH AUGUST 10, 2023

NO ACTION ON THE PART OF THE CONTRACTOR NEEDS TO BE TAKEN AT THIS TIME. ORDERS FOR THE MATERIALS AND/OR SERVICES WILL BE MADE AS NEEDED BY THE VARIOUS AGENCIES OF THE STATE.

THIS CONTRACT IS NOT AN EXCLUSIVE CONTRACT TO FURNISH THE MATERIALS AND/OR SERVICES SHOWN BELOW, AND DOES NOT PRECLUDE THE PURCHASE OF SIMILAR MATERIALS AND/OR SERVICES FROM OTHER SOURCES.

THE STATE RESERVES THE RIGHT TO EXTEND THE PERIOD OF THIS CONTRACT BEYOND THE TERMINATION DATE WHEN MUTUALLY AGREEABLE TO THE CONTRACTOR AND THE STATE OF NEBRASKA.

Original/Bid Document: 6701 OF, Attachment "A-1"

Contract to supply and deliver 2023 OR CURRENT PRODUCTION YEAR HALF TON CREW CAB FORD F150 FOUR (4) DOOR TRUCKS (REGULAR) to the State of Nebraska as per the attached specifications for the contract period AUGUST 11, 2022, through AUGUST 10, 2023. The contract may be renewed for one (1) additional one (1) year period when mutually agreeable to the vendor and the State of Nebraska.

IMPORTANT NOTE: When generating a Purchase Order there must be three (3) separate paint lines. Each line is to be generated from either the "STANDARD PAINT" line or the "EXTRA COST PAINT" line in the "OPTIONS" section. There should be one (1) line for the Exterior Color, one (1) line for the Interior Color and one (1) line for the Seat Color. See attached "Paints Lists" for color names and codes.

PLEASE CONTACT ANDERSON FORD OF LINOLN FOR ITEMS NOT LISTED ON THE CONTRACT BUT ARE NECESSARY FOR BUSINESS NEEDS

DELIVERY ARO: 180 DAYS

Vendor Contact: Bobby Colclasure
Phone: 402-617-4521
E-Mail: bobby.colclasure@andersonautogroup.com

(08.10.22 CLK)

Line	Description	Estimated Quantity	Unit of Measure	Unit Price
1	2023 OR CURRENT PRODUCTION YEAR HALF TON CREW CAB FORD F150 FOUR (4) DOOR TRUCKS (REGULAR) FFV E85 WHEELBASE: 157" TIRE SIZE: 17"	50.0000	EA	47,925.0000

DocuSigned by:
Robert Taylor

BUYER

DS
CK

DocuSigned by:
Amara Block

MATERIEL ADMINISTRATOR

State Purchasing Bureau
 1526 K Street, Suite 130
 Lincoln, Nebraska 68508

STATE OF NEBRASKA CONTRACT AWARD

Telephone: (402) 471-6500
 Fax: (402) 471-2089

PAGE 2 of 4	ORDER DATE 08/10/22
BUSINESS UNIT 9000	BUYER ROBERT TAYLOR (AS)
VENDOR NUMBER: 503856	

CONTRACT NUMBER
15725 OC
PRIMARY E85/SECONDARY E15
AWARD

Line	Description	Estimated Quantity	Unit of Measure	Unit Price
	SERIES, CODE, TRIM LEVEL: WIE, 300A, XLT ENGINE: 5.0L V8 GVWR: 7050 TRANSMISSION #/GEAR RATIO #: XL3			
2	2023 OR CURRENT PRODUCTION YEAR HALF TON CREW CAB FORD F150 FOUR DOOR TRUCKS (REGULAR) E15 COMPLIANT WHEELBASE: 157" TIRE SIZE: 17" SERIES, CODE, TRIM LEVEL: WIE, 300A, XLT ENGINE: 5.0L V8 GVWR: 7050 TRANSMISSION #/GEAR RATIO #: XL3 OPTIONS:	50.0000	EA	47,925.0000
3	3.5L ECOBOOST GASOLINE ENGINE	50.0000	EA	2,995.0000
4	40-20-40 OR 60-40 BENCH SEAT WITH DRIVER POWER CONTROLS	50.0000	EA	350.0000
5	CARGO LIGHT IN THE BOX AREA	50.0000	EA	195.0000
6	ADDITIONAL FOB	50.0000	EA	395.0000
7	SLIDING REAR-VISION WINDOW (DEALER INSTALLED)	50.0000	EA	595.0000
8	FACTORY BED LINER FOR BOX	50.0000	EA	695.0000
9	SECOND POWER OUTLET	50.0000	EA	195.0000
10	3.73 E-LOCKING NON-STANDARD GEAR RATIO	50.0000	EA	395.0000
11	TWO WHEEL DRIVE (2WD) MODEL INCLUDING ALL SEASON TIRES (DEDUCT)	50.0000	EA	-1,595.0000
12	265/70R 17 ON/OFF ROAD MUD AND SNOW ALL TERRAIN TIRES AND ALUMINUM WHEELS	50.0000	EA	995.0000

BUYER INITIALS

State Purchasing Bureau
 1526 K Street, Suite 130
 Lincoln, Nebraska 68508

STATE OF NEBRASKA CONTRACT AWARD

Telephone: (402) 471-6500
 Fax: (402) 471-2089

CONTRACT NUMBER
15725 OC

PRIMARY E85/SECONDARY E15
AWARD

PAGE 3 of 4	ORDER DATE 08/10/22
BUSINESS UNIT 9000	BUYER ROBERT TAYLOR (AS)
VENDOR NUMBER: 503856	

Line	Description	Estimated Quantity	Unit of Measure	Unit Price
13	265/70R/17 SPARE	50.0000	EA	395.0000
14	INTEGRATED BRAKE CONTROLLER SYSTEM	50.0000	EA	395.0000
15	REVERSE SENSING SYSTEM	50.0000	EA	395.0000
16	DEALER INSTALLED TAILGATE STEP	50.0000	EA	395.0000
17	TRAILER TOWING PACKAGE (DEDUCT)	50.0000	EA	-100.0000
18	PRO-TRAILER ASSIST/ENGINE OIL COOLER TOW PACKAGE UPGRADE WITH A HITCH CLASS OF IV AND A MAXIMUM TRAILER WEIGHT OF 10,400	50.0000	EA	1,095.0000
19	26 GALLON FUEL TANK (DEDUCT)	50.0000	EA	-200.0000
20	PROTECTIVE VINYL BODY MOLDING (DEALER INSTALLED)	50.0000	EA	595.0000
21	CD EQUIPMENT/ENGINE SERVICE REPAIR MANUAL	50.0000	EA	395.0000
22	STANDARD PAINT (SEE ATTACHED PAINTS LIST)	10,000.0000	\$	0.0000
23	EXTRA COST PAINT (SEE ATTACHED PAINTS LIST)	10,000.0000	\$	0.0000
24	#84S53 YELLOW COLOR (NDOT USE ONLY)	50.0000	EA	995.0000
25	5 YEAR/100,000 MILES FORD PREMIUM CARE MANUFACTURER WARRANTY	50.0000	EA	2,995.0000
26	DROP SHIPMENT CHARGES OUTSIDE THE LINCOLN AREA	1.0000	MI	2.0000

(DROP SHIPMENT CHARGES APPLY TO VEHICLES PURCHASED BY POLITICAL SUBDIVISIONS AND OTHER DIVISIONS OF GOVERNMENT)

DS


BUYER INITIALS

State Purchasing Bureau
 1526 K Street, Suite 130
 Lincoln, Nebraska 68508

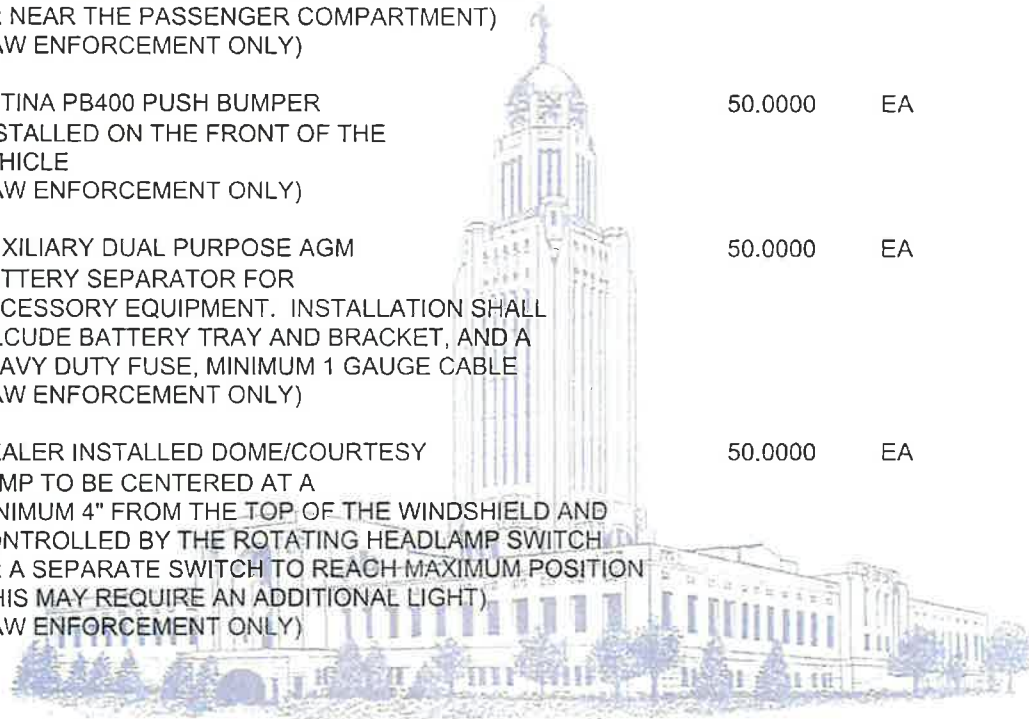
Telephone: (402) 471-6500
 Fax: (402) 471-2089

STATE OF NEBRASKA CONTRACT AWARD

PAGE 4 of 4	ORDER DATE 08/10/22
BUSINESS UNIT 9000	BUYER ROBERT TAYLOR (AS)
VENDOR NUMBER: 503856	

CONTRACT NUMBER
15725 OC
PRIMARY E85/SECONDARY E15
AWARD

Line	Description	Estimated Quantity	Unit of Measure	Unit Price
27	100 WATT SIREN SPEAKER INSTALLED BEHIND THE FRONT GRILL AND CENTERED ON THE PUSH BUMPER (LEADS TAGGED AS SUCH THAT TERMINATE IN OR NEAR THE PASSENGER COMPARTMENT) (LAW ENFORCEMENT ONLY)	50.0000	EA	395.0000
28	SETINA PB400 PUSH BUMPER INSTALLED ON THE FRONT OF THE VEHICLE (LAW ENFORCEMENT ONLY)	50.0000	EA	795.0000
29	AUXILIARY DUAL PURPOSE AGM BATTERY SEPARATOR FOR ACCESSORY EQUIPMENT. INSTALLATION SHALL INLCUDE BATTERY TRAY AND BRACKET, AND A HEAVY DUTY FUSE, MINIMUM 1 GAUGE CABLE (LAW ENFORCEMENT ONLY)	50.0000	EA	1,295.0000
30	DEALER INSTALLED DOME/COURTESY LAMP TO BE CENTERED AT A MINIMUM 4" FROM THE TOP OF THE WINDSHIELD AND CONTROLLED BY THE ROTATING HEADLAMP SWITCH OR A SEPARATE SWITCH TO REACH MAXIMUM POSITION (THIS MAY REQUIRE AN ADDITIONAL LIGHT) (LAW ENFORCEMENT ONLY)	50.0000	EA	295.0000



DS
RT

BUYER INITIALS

State of Nebraska - INVITATION TO BID CONTRACT

Return to:
State Purchasing Bureau
1526 K Street, Suite 130
Lincoln, Nebraska 68508

Telephone: 402-471-6500
Fax: 402-471-2089

Date	07/05/22	Page	1 of 1
Solicitation Number	6701 OF		
Opening Date and Time	07/26/22	2:00 PM	
Buyer	ROB TAYLOR (AS)		

**DESTINATION OF GOODS
MULTIPLE DELIVERY LOCATIONS
PLEASE REFER TO DOCUMENTATION
FOR DELIVERY ADDRESSES.**

Per Nebraska's Transparency in Government Procurement Act, DAS is required to collect statistical information regarding the number of contracts awarded to Nebraska contractors. This information is for statistical purposes only and will not be considered for contract award purposes.

1 NEBRASKA CONTRACTOR AFFIDAVIT: Bidder hereby attests that bidder is a Nebraska Contractor. "Nebraska Contractor" shall mean any bidder who has maintained a bona fide place of business and at least one employee within this state for at least the six (6) months immediately preceding the posting date of this ITB.

_____ I hereby certify that I am a Resident disabled veteran or business located in a designated enterprise zone in accordance with Neb. Rev. Stat. §73-107 and wish to have preference, if applicable, considered in the award of this contract.

Contract to supply and deliver 2023 OR CURRENT PRODUCTION YEAR HALF TON TRUCKS to the State of Nebraska as per the attached specifications for a one (1) year period with one (1) additional one (1) year period when mutually agreeable to the vendor and the State of Nebraska.

(RT 07/05/2022)

INVITATION

PLEASE REFER TO ATTACHMENT "A-1" TO BID ON HALF TON CREW CAB TRUCKS (REGULAR) FFV E85

PLEASE REFER TO ATTACHMENT "A-2" TO BID ON HALF TON CREW CAB TRUCKS (BASE) FFV E85

PLEASE REFER TO ATTACHMENT "B-1" TO BID ON HALF TON REGULAR CAB TRUCKS (REGULAR) FFV E85

PLEASE REFER TO ATTACHMENT "B-2" TO BID ON HALF TON REGULAR CAB TRUCKS (BASE) FFV E85

PLEASE REFER TO ATTACHMENT "C-1" TO BID ON HALF TON EXTENDED CAB TRUCKS (REGULAR) FFV E85

PLEASE REFER TO ATTACHMENT "C-2" TO BID ON HALF TON EXTENDED CAB TRUCKS (BASE) FFV E85

**BIDDER CAN SUBMIT A BID ON ANY OR ALL OF THE TRUCKS BEING SOLICITED
BY SUBMITTING THE APPROPRIATE ATTACHMENT(S)**

THIS FORM MUST BE COMPLETED AND ATTACHED TO EACH BID SUBMISSION

BIDDER MUST COMPLETE THE FOLLOWING

DISCOUNT PAYMENT TERMS: 0 % 30 DAYS

By signing this Invitation to Bid form, the bidder guarantees compliance with the provisions stated in this Invitation to Bid, agrees to the terms and conditions unless otherwise agreed to (see Section III) and certifies that bidder maintains a drug free work place environment. Vendor will furnish the items requested within 180 days after receipt of order. Failure to enter Delivery Date may cause quotation to be REJECTED.

Sign Bobby Colclasure
Here (Authorized Signature MANDATORY - MUST BE SIGNED IN INK)

Enter Contact Information Below

VENDOR# _____
VENDOR: Anderson Ford of Lincoln
Address: 2500 Wildcat Dr.
Lincoln, NE 68521

Contact Bobby Colclasure
Telephone 402-617-4521
Facsimile NA
Email bobby.colclasure@andersonautogroup.com

6701 OF ATTACHMENT "A-1"
 2023 OR CURRENT PRODUCTION YEAR
 HALF TON CREW CAB FOUR (4) DOOR TRUCKS (REGULAR)
 BID SHEET ANDERSON FORD

BIDDER NAME:

LINE #	DESCRIPTION	QTY	UOM	UNIT COST
	DO NOT BID BASE MODELS OR WORK TRUCKS			
1	2023 OR CURRENT PRODUCTION YEAR HALF TON CREW CAB FOUR (4) DOOR TRUCKS (REGULAR) FFV E85	50	EA	\$ 47,925
E85=UNITS CAPABLE OF OPERATING ON A FUEL MIXTURE OF UP TO 85% ETHANOL / 15% UNLEADED GASOLINE WITHOUT ADDITIONAL CHANGE OR CONVERSION				
	WHEELBASE MINIMUM OF 145": 157"			
	MINIMUM TIRE SIZE 17": 17"			
	MAKE: Ford			
	MODEL: F150			
	SERIES, CODE, TRIM LEVEL: W1E, 300A, XLT			
	ENGINE (MINIMUM SIZE OF 5.0L V8): 5.0L V8			
	GVWR (MINIMUM OF 6,800): 7050			
	TRANSMISSION #/GEAR RATIO #: XLT3			
	DELIVERY ARO (NUMBER OF DAYS): 180 Days.			
2	2023 OR CURRENT PRODUCTION YEAR HALF TON CREW CAB 4X4-4 DOOR TRUCKS (REGULAR) E15 COMPLIANT	50	EA	\$ 47,925
E85=UNITS CAPABLE OF OPERATING ON A FUEL MIXTURE OF UP TO 85% ETHANOL / 15% UNLEADED GASOLINE WITHOUT ADDITIONAL CHANGE OR CONVERSION				
	WHEELBASE MINIMUM OF 145": 157"			
	MINIMUM TIRE SIZE 17": 17"			
	MAKE: Ford			
	MODEL: F150			
	SERIES, CODE, TRIM LEVEL: W1E, 300A, XLT			
	ENGINE (MINIMUM SIZE OF 5.0L V8): 5.0L V8			
	GVWR (MINIMUM OF 6,800): 7050			
	TRANSMISSION #/GEAR RATIO #: XLT3			
	DELIVERY ARO (NUMBER OF DAYS): 180 Days			

6701 OF ATTACHMENT "A-1"
 2023 OR CURRENT PRODUCTION YEAR
 HALF TON CREW CAB FOUR (4) DOOR TRUCKS (REGULAR)
 BID SHEET ANDERSON FORD

BIDDER NAME:

LINE #	DESCRIPTION	QTY	UOM	UNIT COST
DO NOT BID BASE MODELS OR WORK TRUCKS				
THE LINES BELOW ARE ADDITIONAL ITEMS, REFERRED TO AS "OPTIONS", WHICH ARE NOT INCLUDED IN THE ITB "CORE ITEMS". BIDS AND FURTHER DESCRIPTION REQUESTS ARE TO BE FURNISHED IN THE SPECIFIED AREAS ON THE LINES BELOW. THIS LINE WILL BE REMOVED ON THE FINAL CONTRACT, AS WELL AS ANY "OPTION" LINES WHICH DO NOT APPLY OR BID COSTS AND/OR REQUESTED INFORMATION HAS NOT BEEN PROVIDED.				
3	ENGINE (GASOLINE) PLEASE SPECIFY ENGINE SIZE: <i>3.5L EcoBoost</i>	50	EA	\$ <i>2,995</i>
4	ENGINE (DIESEL) TO INCLUDE BLOCK HEATER. PLEASE SPECIFY ENGINE SIZE:	50	EA	\$ <i>N/A</i>
5	40-20-40 OR 60-40 VINYL BENCH SEAT WITH LUMBAR SUPPORT (DEDUCT)	50	EA	DEDUCTION BID PRICE \$ <i>N/A</i>
6	40-20-40 OR 60-40 BENCH SEAT WITH DRIVER POWER CONTROLS	50	EA	\$ <i>350</i>
7	VINYL COVERED BUCKET SEATS WITH ARM RESTS ON BOTH THE RIGHT AND LEFT HAND SIDES	50	EA	\$ <i>N/A</i>
8	VINYL TRIM, CLOTH FILLED, BUCKET SEATS WITH ARM RESTS ON BOTH THE RIGHT AND LEFT HAND SIDES	50	EA	\$ <i>N/A</i>
9	LUMBAR SUPPORT FRONT SEATS (IF NOT STANDARD EQUIPMENT) <i>STD - Drivers Side</i>	50	EA	\$ <i>STD.</i>
10	MANUFACTURER'S ELECTRONIC COMPASS/TEMPERATURE DISPLAY SPECIFY INTERIOR REARVIEW MIRROR, DASH DISPLAY CENTER OR COMBINATION: (DEDUCT)	50	EA	DEDUCTION BID PRICE \$ <i>N/A.</i>
11	CARGO LIGHT IN THE BOX AREA	50	EA	\$ <i>195</i>
12	KEYLESS REMOTE ENTRY (INCLUDES TWO (2) FOBs AND TWO (2) SETS OF KEYS TO ENTER THE VEHICLE)	50	EA	\$ <i>STD in Bid.</i> <i>195</i>
13	ADDITIONAL FOB	50	EA	\$ <i>395</i>
14	SLIDING REAR-VISION WINDOW: (DEALER INSTALLED)	50	EA	\$ <i>595</i>
15	FACTORY BED LINER FOR BOX	50	EA	\$ <i>695</i>
16	SECOND POWER OUTLET:	50	EA	\$ <i>195</i>
17	HEAVY DUTY, HIGH OUTPUT, STANDARD EQUIPMENT ALTERNATOR: (DEDUCT)	50	EA	DEDUCTION BID PRICE \$ <i>N/A</i>
18	INCREASED BOX LENGTH OF 8' WITH CORRESPONDING WHEELBASE SPECIFY LENGTH AND WIDTH OF BOX: SPECIFY WIDTH BETWEEN WHEEL WELLS:	50	EA	\$ <i>N/A</i> <i>MA</i> <i>N/A</i>
19	NON-STANDARD GEAR RATIO(S) PLEASE SPECIFY: <i>3.73 E-locking</i>	50	EA	\$ <i>395</i>
20	TWO WHEEL DRIVE (2WD) MODEL INCLUDING ALL SEASON TIRES (DEDUCT)	50	EA	DEDUCTION BID PRICE \$ <i>(-1,595)</i>
21	ON/OFF ROAD MUD AND SNOW ALL TERRAIN MINIMUM 17"	50	EA	\$ <i>995</i>

6701 OF ATTACHMENT "A-1"
2023 OR CURRENT PRODUCTION YEAR
HALF TON CREW CAB FOUR (4) DOOR TRUCKS (REGULAR)
BID SHEET ANDERSON FORD

BIDDER NAME:

LINE #	DESCRIPTION	QTY	UOM	UNIT COST
	DO NOT BID BASE MODELS OR WORK TRUCKS			
	TIRES (SIZE, PLY RATING, AND COST): 265/70R 17			\$ 995
	WHEELS (SIZE AND COST): Alum- 17"			\$ included
	SPARE (SIZE, PLY RATING, AND COST): 265/70 R/17			\$ 395
22	SPARE TIRE (RIM MAY BE STEEL)	50	EA	\$ 395 inc.
23	INTEGRATED BRAKE CONTROLLER SYSTEM	50	EA	\$ 395 395
24	REAR VISION CAMERA (IF NOT STANDARD EQUIPMENT)	50	EA	\$ STD.
25	REVERSE SENSING SYSTEM	50	EA	\$ 395
26	DEALER INSTALLED TAILGATE STEP	50	EA	\$ 395
27	TRAILER SWAY CONTROL SYSTEM	50	EA	\$ STD.
28	TRAILER TOWING PACKAGE: (DEDUCT)	50	EA	DEDUCTION BID PRICE \$ <100>
29	TOW PACKAGE UPGRADE SPECIFY EQUIPMENT: Pro-Trailer Assist/Engine oil code SPECIFY HITCH CLASS: IV SPECIFY MAXIMUM TRAILER WEIGHT: 10,400	50	EA	\$ 1095 = =
30	FRONT END TOWING HOOKS	50	EA	\$ STD.
31	SMALLER FUEL TANK SIZE (DEDUCT) SPECIFY FUEL TANK SIZE: 26 gallon	50	EA	DEDUCTION BID PRICE \$ <200>
32	MANUFACTURER'S WIRELESS BLUETOOTH TECHNOLOGY (DEDUCT)	50	EA	DEDUCTION BID PRICE \$ N/A
33	PROTECTIVE VINYL BODY MOLDING (DEALER INSTALLED IF NOT STANDARD EQUIPMENT)	50	EA	\$ 595
34	EQUIPMENT/ENGINE SERVICE REPAIR MANUAL PLEASE SPECIFY IF PAPER COPY, CD ROM OR ON-LINE: CD	50	EA	\$ 395
35	PARTS REPAIR MANUAL PLEASE SPECIFY IF PAPER COPY, CD ROM OR ON-LINE:	50	EA	\$ N/A
36	STANDARD PAINT (ATTACH NO ADDITIONAL COST PAINTS LIST) See Attachment	10,000	\$	\$0.00 N/C
37	EXTRA COST PAINT (ATTACH EXTRA COST PAINTS LIST) See Attachment	10,000	\$	\$ 3.00 1.00 N/C
38	NDOT USE ONLY (CHOOSE FROM THE FOLLOWING YELLOW COLOR CODES): DODGE: #PL1: FORD #84553: CHEVY/GMC #WA-253A CODE (9W3):	50	EA	\$ - \$ 995 \$ -
39	ADDITIONAL MANUFACTURER WARRANTY COST(S)	50	EA	\$

**6701 OF ATTACHMENT "A-1"
 2023 OR CURRENT PRODUCTION YEAR
 HALF TON CREW CAB FOUR (4) DOOR TRUCKS (REGULAR)**

BID SHEET **A N D E R S O N F O R D**

BIDDER NAME:

LINE #	DESCRIPTION	QTY	UOM	UNIT COST
	DO NOT BID BASE MODELS OR WORK TRUCKS			
	SPECIFY YEARS AND MILES: 5 year/100,000 miles Ford Premium Cab			2,895
40	DROP SHIPMENT CHARGES OUTSIDE THE LINCOLN AREA (DROP SHIPMENT CHARGES APPLY TO VEHICLES PURCHASED BY POLITICAL SUBDIVISIONS AND OTHER DIVISIONS OF GOVERNMENT)	1	MILE	\$ <u>2.00</u> PER MILE
THE FOLLOWING ITEMS MAY NOT BE IN THE SPECIFICATIONS BUT MAY STILL BE BID ON AS "OPTION" ITEMS FOR LAW ENFORCEMENT USE ONLY				
41	ALTERNATOR WITH THE HIGHEST AMPERAGE OUTPUT PLEASE SPECIFY AMPERAGE: LAW ENFORCEMENT ONLY	50	EA	\$ N/A
42	100 WATT SIREN SPEAKER INSTALLED BEHIND THE FRONT GRILL AND CENTERED ON THE PUSH BUMPER (LEADS TAGGED AS SUCH THAT TERMINATE IN OR NEAR THE PASSENGER COMPARTMENT) LAW ENFORCEMENT ONLY	50	EA	\$ 395
43	SETINA PB400 PUSH BUMPER INSTALLED ON THE FRONT OF THE VEHICLE LAW ENFORCEMENT ONLY	50	EA	\$ 795
44	AUXILIARY DUAL PURPOSE AGM BATTERY WITH DUAL BATTERY SEPARATOR FOR ACCESSORY EQUIPMENT. INSTALLATION SHALL INCLUDE BATTERY TRAY AND BRACKET, AND A HEAVY DUTY FUSE, MINIMUM 1 GAUGE CABLE LAW ENFORCEMENT ONLY PLEASE SPECIFY CCA:	50	EA	\$ 1295
45	DEALER INSTALLED DOME/COURTESY LAMP TO BE CENTERED AT A MINIMUM 4" FROM THE TOP OF THE WINDSHIELD AND CONTROLLED BY THE ROTATING HEADLAMP SWITCH OR A SEPARATE SWITCH TO REACH MAXIMUM POSITION (THIS MAY REQUIRE AN ADDITIONAL LIGHT) LAW ENFORCEMENT ONLY	50	EA	\$ 295

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

21d.
12/6/2022

COUNCIL MEETING DATE: 12/06/22		SUBMITTED BY: Finance/CDBG	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input checked="" type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Amendment extending the 2021 CDBG Subrecipient Agreement with Eastern Nebraska Community Action Partnership (ENCAP) for the Food Pantry Relocation Assistance project.

SYNOPSIS/BACKGROUND:

The City of Bellevue executed a CDBG subrecipient agreement with ENCAP for the Food Pantry Relocation Assistance project on December 21, 2021, as outlined in the 2021 Action Plan with the Time of Performance expiring one-year from the date of execution. The project was funded \$240,080.00, and has a full balance remaining. ENCAP has requested an extension of the agreement to retain use of the funds for the approved activities. The subrecipient agreement allows for a one-year extension upon request by the subrecipient. Staff recommends approval of an extension for the use of funds and will assist ENCAP to complete the project in accordance with HUD regulations.

FISCAL IMPACT: 240,080.00 BUDGETED FUNDS: Yes GRANT/MATCHING FUNDS: No/Not Required

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: Yes COUNTER-PARTY: ENCAP INTERLOCAL AGREEMENT: No

CONTRACT DESCRIPTION: Amendment to the 2021 CDBG Subrecipient Agreement

CONTRACT EFFECTIVE DATE: 12/ CONTRACT TERM: 1 year CONTRACT END DATE:

PROJECT NAME: ENCAP Food Pantry Relocation Assistance

START DATE: END DATE: PAYMENT DATE: INSURANCE REQUIRED: Yes

CIP PROJECT NAME: CIP PROJECT NAME:

STREET DISTRICT NAME (S): STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRIBUTION CODE: CDBG-192202 ACCOUNT NUMBER: 60/1903/192202/450

RECOMMENDATION:

Approve and authorize Mayor to sign the amendment extending the CDBG subrecipient agreement with Eastern Nebraska Community Action Partnership.

ATTACHMENTS:

- Extension Request - ENCAP
- 2021 CDBG Subrecipient Agreement
- Agreement Amendment
-
-
-

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM:

[Handwritten signatures]



Abby Highland
CDBG Program Coordinator
1500 Wall Street
Bellevue, NE 68005

November 22, 2022

Ms. Highland,

This letter is to request an extension related to the Community Development Block Grant (CDBG) funds awarded to Eastern Nebraska Community Action Partnership (ENCAP) for Property Acquisition that was awarded during the 2021 funding cycle for \$240,080.00

1. Narrative explaining the reason for the delay in project completion:

- a. Property availability: Building spaces for sale in Bellevue that met our criteria for both space and budget were very limited. Of the two original properties that were identified in our application, one was significantly out of reach related to cost for both the acquisition and renovation; and the other property did not have adequate square footage or parking space sufficient for pantry operations.
- b. In June 2022, ENCAP began the process of acquiring a property located at 1003 Lincoln Rd, Bellevue, NE 68005. The formal acquisition process via Bellevue City Council has been completed, voted on, and approved for building acquisition; however, formal closing on the space has not yet occurred. In partnership with the City of Bellevue, scheduling for closing on the property is in process.

2. Updated Timeline for Project Completion:

- a. We anticipate closing on the property located at 1003 Lincoln Road, Bellevue, NE 68005, by May 2023.

Thank you for your consideration of this request. The Bellevue Food Pantry has proved to be a lifeline to households experiencing food insecurity in Bellevue and the surrounding Sarpy County area. The people ENCAP serves face challenging situations every day – and show such resilience – and CDBG support ensures that their basic needs are met, so that they can move forward with their lives as they work hard toward longer-term stability.

Sincerely,

A handwritten signature in blue ink, appearing to read "Aaron Bowen".

Aaron Bowen, ENCAP Executive Director

**FIRST AMENDMENT TO THE SUBRECIPIENT AGREEMENT
BETWEEN THE CITY OF BELLEVUE AND
EASTERN NEBRASKA COMMUNITY ACTION PARTNERSHIP
FOR EXPENDITURE OF
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS
B-21-MC-31-0003**

THIS FIRST AMENDMENT TO THE SUBRECIPIENT AGREEMENT FOR CDBG FUNDING entered into this ____ day of ____, 20__, by and between the subrecipient, EASTERN NEBRASKA COMMUNITY ACTION PARTNERSHIP (ENCAP), hereinafter referred to as the SUBRECIPIENT and the CITY OF BELLEVUE, COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, a Grantee of the CDBG entitlement program, hereinafter referred to as the GRANTEE.

WHEREAS, the GRANTEE has applied for and received funds, Catalog of Federal Domestic Assistance Number 14-218 (CDBG), from the United States Government under Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383; and

WHEREAS, the GRANTEE wishes to engage the SUBRECIPIENT to assist in the utilization of Community Development Block Grant (CDBG) funds from the B-21-MC-31-0003 HUD contract in the amount of \$240,080.00 for the acquisition of land for the development of affordable housing and commercial spaces within the city limits of Bellevue; and

WHEREAS, the Parties entered into a Subrecipient Agreement for CDBG Funding on or about the 21st day of December, 2021 (the "Agreement"); and

WHEREAS, the Parties desire to amend the Agreement to extend the term thereof, update the Timeliness and Time of Performance by the SUBRECIPIENT to the GRANTEE, and to otherwise modify the Agreement as provided for herein; and

WHEREAS, the Parties therefore intend that the terms of the Agreement shall be so modified; and

WHEREAS, that all other terms and conditions of the Agreement, except to the extent expressly amended herein, shall remain in full force and effect.

NOW, THEREFORE, it is agreed between the Parties hereto that:

AGREEMENT AMENDMENT

NOW, THEREFORE, in consideration of the premises and obligations as set forth in this Amendment, the receipt and adequacy of which is hereby agreed and acknowledged, the Parties agree that the Agreement shall be amended as follows:

A. SCOPE OF SERVICE.

1. Time of Performance. The time of performance of this Agreement is hereby extended and will remain in effect through December 19, 2023.

B. RECORDS, REPORTING AND PAYMENT SCHEDULES.

1. Timeliness. Funding allocated as part of this agreement must be expended by December 19, 2023. Any remaining balance following the expiration of this agreement shall be eligible for reallocation by the GRANTEE.

Rusty Hike, Mayor
City of Bellevue, Nebraska

Dan Esch, President
Eastern Nebraska Community Action Partnership

Rich Severson, Finance Director
City of Bellevue, Nebraska

Aaron Bowen, Executive Director
Eastern Nebraska Community Action Partnership

ATTEST:

Susan Kluthe, City Clerk
City of Bellevue, NE

STATE OF NEBRASKA)
): SS.
COUNTY OF SARPY)

The undersigned, a notary public qualified in and for said county, does hereby certify that Rusty Hike and Susan Kluthe, whose names as Mayor and City Clerk respectively, of the City of Bellevue, Nebraska, a municipality of the first class and political subdivision of the State of Nebraska, are signed to the foregoing instrument and who are each known to me and known to be such officers, acknowledged before me on this day and they, in their respective capacities as City Council President and City Clerk, executed and delivered said instrument as their voluntary act and deed and voluntary act and deed of such corporation.

WITNESS my hand and official seal.

Signature: _____

(Affix Notarial Seal)

My Commission Expires: _____

STATE OF NEBRASKA)
): SS.
COUNTY OF SARPY)

The above and foregoing instrument was acknowledged before me this ____ day of _____, 20__, by Dan Esch, President, on behalf of the organization.

My Commission Expires:

NOTARY PUBLIC

**SUBRECIPIENT AGREEMENT
BETWEEN THE CITY OF BELLEVUE AND
EASTERN NEBRASKA COMMUNITY ACTION PARTNERSHIP
FOR EXPENDITURE OF
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS
B-21-MC-31-0003**

THIS SUBRECIPIENT AGREEMENT FOR CDBG FUNDING entered into this 21st day of Dec., 2021 by and between the subrecipient, EASTERN NEBRASKA COMMUNITY ACTION PARTNERSHIP (ENCAP), hereinafter referred to as the SUBRECIPIENT and the CITY OF BELLEVUE, COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, a Grantee of the CDBG entitlement program, hereinafter referred to as the GRANTEE.

WHEREAS, the GRANTEE has applied for and received funds, Catalog of Federal Domestic Assistance Number 14-218 (CDBG), from the United States Government under Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383; and

WHEREAS, the GRANTEE wishes to engage the SUBRECIPIENT to assist in the utilization of Community Development Block Grant (CDBG) funds from the B-21-MC-31-0003 HUD contract in the amount of \$240,080.00 for the acquisition of land for the development of affordable housing and commercial spaces within the city limits of Bellevue; and

NOW, THEREFORE, it is agreed between the parties hereto that:

A. SCOPE OF SERVICE.

1. Activities. The GRANTEE will provide funding in the actual amount of expenditure, not to exceed \$240,080.00 from the B-21-MC-31-0003 funding allocation to the SUBRECIPIENT for the purpose of property acquisition for the relocation of the Bellevue Food Pantry to a larger space to expand services to the Bellevue community and address the increased need. The SUBRECIPIENT will be responsible for administering a Community Development Block Grant (CDBG) program in a manner satisfactory to the GRANTEE and consistent with any standards required as a condition of providing these funds. Such program will include the following activities eligible under the CDBG program:

- XB
- a. Program Description. To provide for the acquisition of property for the relocation of the Bellevue Food Pantry as eligible under 24 CFR 570.201(1), the major tasks the SUBRECIPIENT will perform include, but are not limited to the following:
 - i. The project will meet CDBG eligibility requirements and national objective for both housing and commercial components of the project; each component must meet all CDBG requirements.
 - ii. Provide a written, detailed proposal following selection of a site that includes:
 - 1. Overall site plan.
 - 2. Management of Assisted Property. The SUBRECIPIENT will outline a financial management system that allows the effective control and accountability for the CDBG-assisted real property as outlined under 2 CFR 200.302(b)(4).
 - 3. Timeline for Completion. The SUBRECIPIENT must provide a timeline for completion of the construction and the meeting of all CDBG National Objective requirements within five (5) years of the expiration of the subrecipient agreement.

- iii. Follow real property voluntary acquisition requirements as set forth in 49 CFR Subpart B for Federal and federally-assisted programs and projects under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA).
- iv. Obtain any and all federal, state, and local permits and licenses required to execute the project as describe in this agreement. The SUBRECIPIENT further agrees to abide by all applicable federal, state, and local codes, regulations, statutes, ordinances, and laws.
- v. Provide all matching funds needed to complete the project.
- vi. Approved use must continue for five years following the expiration of this agreement.

b. Income Benefit Goals. The project will provide assistance to 2,500 low- and moderate-income households.

c. National Objective. All activities funded with CDBG funds must meet one of the CDBG program's National Objectives as defined in 24 CFR 570.208.

- i. The SUBRECIPIENT certifies that the property acquisition carried out under this agreement will meet the National Objective Low- and Moderate-Income Clientele Benefit by acquiring real property for the purpose of providing new and improved public service assistance per 24 CFR 570.208(a)(2). The SUBRECIPIENT will continue to meet the CDBG National Objective for a minimum of five (5) years after the expiration of the Subrecipient Agreement. If the National Objective is not met during this time period, the CITY must be reimbursed in the amount of the current fair market value of the property, less the value attributable to the non-CDBG portion of the acquisition or improvements.

2. Performance Monitoring. The SUBRECIPIENT at such times and in such forms as the GRANTEE may require, shall furnish performance reports pertaining to the activities undertaken pursuant to this Agreement to meet the CDBG National Objective. Such reports shall include, but not be limited to:

- a. Total clients served, including all members of each household
- b. Racial breakdown of clients serviced including an ethnicity breakdown
- c. Number and percentage of extremely low, low, and moderate-income clients as defined by HUD CDBG Income Limits with income eligibility documentation on file.
- d. Number of disabled clients, senior citizens, and female heads-of-households served.
- e. Update on the expenditure of funding as well as a timeline for expenditure update.
- f. Documentation of match or funds leveraged with CDBG funding.
- g. Procurement and contracting records for construction work for compliance with federal requirements and reports of the costs and obligations incurred in connection therewith,
- h. Other reports as required by Section 570.507 or Title 24, OMB Circular A-110, and as otherwise required by HUD and the GRANTEE.

3. Site Visit. The GRANTEE CDBG staff will perform periodic site visits to ascertain that approved and contracted work is proceeding properly and satisfactorily, authorize (with the SUBRECIPIENT's written approval, including signature and date) any change orders, and mediate in the event of the owner dissatisfaction with the work completed by the contractor. The work will be in compliance with all applicable Federal, state and local rules and regulations governing these funds and, in a manner, satisfactory to the GRANTEE of Bellevue. Before the commencement of the project, the SUBRECIPIENT must have approval of expenditures by the GRANTEE of Bellevue CDBG Specialist.

4. Environmental Clearance. The SUBRECIPIENT shall carry out each activity in compliance with Federal laws and regulations described in 24 CFR 570 Subpart K, except that the SUBRECIPIENT does not assume the GRANTEE's environmental review responsibilities described in 24 CFR Part 570.604; and for

initiating the review process under provisions of 24 CFR Part 52. All activities must have prior review to ensure environmental conformance through a site-specific review, i.e.: floodplain clearance, airport hazards Asbestos, Americans with Disabilities Act, etc.

- a. No CDBG project funds will be advanced and no costs can be incurred until the GRANTEE has conducted an Environmental Review of the proposed project site as required per 24 CFR 58 and the Mayor has signed the Environmental Review Record Site Specific Review for the project. The SUBRECIPIENT must meet all mitigation requirements outlined in the Environmental Review Record to ensure environmental clearance for the project.
- b. The SUBRECIPIENT will not undertake or commit any funds or physical or choice-limiting actions, including property acquisition, demolition, movement, rehabilitation, conversion, repair, or construction prior to the environmental clearance. Violation of this provision may result in the denial of any funds under this agreement.

5. Time of Performance. This agreement will remain in effect for twelve (12) months from the date of this agreement, or for as long as funds are made available.

6. Ineligible Expenses. General maintenance costs are ineligible CDBG expenses, i.e., mowing, replacement of expended light bulbs, and similar expenses which are necessary for the operation of the facility.

AB
7. Liens. The SUBRECIPIENT agrees to execute a lien note ("Note") and deed of trust ("Deed of Trust") in favor of the GRANTEE in the amount of the funds granted to, and expended by the SUBRECIPIENT for the acquisition of Real Property. The Deed of Trust shall be subordinate to any deed of trust or other lien placed on the Real Property by the SUBRECIPIENT. The Note shall be a ten-year, zero-interest deferred note. If the SUBRECIPIENT maintains the property for the approved use for five years following initial occupancy, the GRANTEE shall forgive the Note and release the Deed of Trust provided that all payments on the first lien note are current. The SUBRECIPIENT shall notify the GRANTEE immediately if the SUBRECIPIENT plans to sell or ceases the approved use of the Real Property. If the Real Property is sold during the term of the Note, the balance of the Note is immediately due and payable to the GRANTEE.

AB
8. Change in Use. Property acquired or improved in whole or in part with CDBG funds in excess of \$25,000 must remain in the SUBRECIPIENT's control as outlined in 570.502(b)(7). The property must either:

- a. Be used by the SUBRECIPIENT to continue to meet a CDBG program national objective for a minimum of five (5) years after the expiration of the subrecipient agreement; or
- b. If a national objective is not met during this time-period, the SUBRECIPIENT must reimburse the GRANTEE for the current fair market value, less any portion of the value attributable to non-CDBG funds.

B. RECORDS, REPORTING AND PAYMENT SCHEDULES.

1. The amount available to the SUBRECIPIENT for eligible activities under this agreement shall not exceed \$240,080. Payments may be contingent upon certification of the SUBRECIPIENT's financial management system in accordance with acceptable standards specified in 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards.

2. Records and Reporting. The SUBRECIPIENT shall maintain all records required by the Federal regulations specified in 24 CFR 570 that are pertinent to the activities to be funded under this AGREEMENT. Such records shall include but are not limited to:
- Records providing a full description of each activity undertaken, including compliance with standards for public services in 24 CFR 570.201(e);
 - Records demonstrating that each activity undertaken meets one of the National Objectives of the CDBG program per 24 CFR 570.208;
 - Records required to determine the eligibility of activities per 24 CFR 570 Subpart C;
 - Records required to document the acquisition, improvement, use or disposition of real property acquired or improved with CDBG assistance;
 - Records documenting compliance with the fair housing and equal opportunity components of the CDBG program;
 - Financial records as required by 24 CFR 570.502 and 24 CFR 570.84.21-58; and
 - Other records necessary to document compliance with Subpart K of 24 CFR Part 570.

- AB 3. DUNS Number. The SUBRECIPIENT must maintain a Subrecipient Unique Entity Identifier, or DUNS number, through the completion of the agreement. The GRANTEE must be able to verify the SUBRECIPIENT's registered DUNS number with SAM.gov prior to any grant funding being disbursed.

- AB 4. Quarterly Reporting. The SUBRECIPIENT shall provide the GRANTEE with quarterly activity reports through the completion of the funded activity with information as outlined in A.2 Performance Monitoring. All activity reports are due to the CDBG Office of the GRANTEE on or before the 15th day of the month following the end of a quarter. Failure to submit said reports in a timely manner may delay reimbursement to the SUBRECIPIENT for grant-eligible expenses. The CDBG Fiscal Year will be October 1st to September 30th. Quarters will be:
- 1st Quarter: October – December,
 - 2nd Quarter: January – March,
 - 3rd Quarter: April – June, and
 - 4th Quarter: July – September.

5. Record Retention. The SUBRECIPIENT shall retain all books, documents, papers, records and other materials involving all activities and transactions related to this agreement for at least five (5) years from the date of submission of the final activity report or until all audit findings have been resolved, whichever is later. The SUBRECIPIENT shall, as often as deemed necessary by the GRANTEE, permit authorized representatives of the GRANTEE and HUD to have full access to and the right to fully examine all such material.

6. Beneficiary Data. The SUBRECIPIENT shall maintain client data demonstrating client eligibility for services provided. Such data shall include, but not be limited to client name, address, income level or other basis for determining eligibility, and description of service provided. Such information shall be made available to GRANTEE monitors or their designee for review upon request.

7. Disclosure. The SUBRECIPIENT understands that client information collected under this agreement is private and the use or disclosure of such information, when not directly connected with the administration of the activity with respect to services provided under this agreement, is prohibited unless written consent is obtained from such person receiving the service and, in the case of a minor, that of a responsible parent/guardian.

- AB 8. Purchasing Procedures.

- a. For the purchase of supplies or contractual services, the SUBRECIPIENT will adhere to the following procedures:
 - i. \$0.00 to \$1,000.00 – Best Effort Pricing: Employee shall endeavor to obtain the best price for the item(s) through research or consultation with the Purchasing Agent.
 - ii. \$1,000.00-\$9,999.99 - Telephone Quotes: All purchases of supplies, equipment or contractual services in an amount of \$1,000 but under \$10,000.
 - iii. \$10,000.00-\$29,999.99 - Informal Bidding: Not published but competitive and documented for all purchases of supplies, equipment or contractual services in an amount \$10,000 but under \$30,000.
 - iv. \$30,000.00 or more - Formal Bidding (sealed bids): Published for all purchases of supplies, equipment or contractual services in an amount of \$30,000 or more.
- b. For purchase amount that exceeds \$10,000.00, the SUBRECIPIENT must submit copies a minimum of three bids with a memo explanation of the selected bid/contractor to the GRANTEE's CDBG Office. Upon approval by the GRANTEE, a Notice to Proceed will be issued.

9. Contracting.

- a. The SUBRECIPIENT shall not assign or transfer any interest in this agreement without the prior written consent of the GRANTEE; provided, however, that claims for money due or to become due to the SUBRECIPIENT from the GRANTEE under this agreement may be assigned to a bank, trust company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to the GRANTEE. All terms and conditions of this agreement shall apply to any approved subcontract or assignment related to the agreement.
- b. Subcontracts.
 - i. Approvals. The SUBRECIPIENT shall not enter into any subcontracts with any agency or individual in the performance of this Agreement without the written consent of the GRANTEE prior to the execution of such agreement.
 - ii. Monitoring. The SUBRECIPIENT will monitor all subcontracted services on a regular basis to assure contract compliance. Results of monitoring efforts shall be summarized in written quarterly reports and supported with documented evidence of follow-up actions taken to correct areas of noncompliance.
 - iii. Content. The SUBRECIPIENT shall cause all of the provisions of this Agreement in its entirety to be included in and made a part of any subcontract executed in the performance of this Agreement.
 - iv. Selection Process. The SUBRECIPIENT shall ensure that all subcontracts let in the performance of this Agreement shall be awarded on a fair and open competition basis in accordance with applicable procurement requirements. All subcontracts must have a DUNS number indicating eligibility to work on federal projects and be registered in the System for Award Management (www.sam.gov). Executed copies of all subcontracts shall be forwarded to the GRANTEE along with documentation concerning the selection process.

AB

10. Request for Payment.

- a. Request for funds may be made by the SUBRECIPIENT upon satisfactory completion of project requirements as specified in the agreement. The SUBRECIPIENT must submit a cover sheet or invoice requesting reimbursement for allowable expenses signed by the Authorized

Representative, a copy of the original invoice, and any additional requested documentation. The GRANTEE will reimburse the SUBRECIPIENT directly. The request will be reviewed for payment by the GRANTEE and submitted for approval by the City Council during meetings on the 1st and 3rd Tuesday of each month. The GRANTEE will not be responsible for any late fees incurred and will not reimburse the agency for any late fees paid. There is no guarantee that funds will be reimbursed within a month's time. The payments are made only from monies available to the GRANTEE through the CDBG program and are subject to the availability of such funds.

- b. The SUBRECIPIENT's right to incur expenses under this Agreement shall cease upon expiration of Agreement. All requests for reimbursement on expenditures made prior to expiration of Agreement must be requested within thirty (30) days after expiration. Unless expressly authorized by the GRANTEE in writing, expenditures not requested within the thirty (30) day period after expiration of Agreement shall be disallowed and all funds shall be reclaimed by the GRANTEE.
 - c. Any expenses incurred or subcontracts executed prior to the execution of this subrecipient agreement will not be eligible for reimbursement.
11. Program Income. In accordance with 24 CFR 570.504(c), any program income as defined in 24 CFR 570.500, generated by activities carried out with CDBG funds made available under this agreement shall be reported quarterly to the GRANTEE by the SUBRECIPIENT. The use of program income by the SUBRECIPIENT shall comply with the requirements set forth at 24 CFR 570.504 and 2 CFR 200.307.
12. Timeliness. Funding allocated as part of this agreement must be expended within 12 months from the date of the agreement. The agreement may be eligible for one extension for one additional year.
- a. Agreement Extension Request. To be eligible for an agreement extension, the SUBRECIPIENT must provide a written request with narrative explaining the reason for the delay in project completion, an updated timeline for project completion, and any additional information as requested by the GRANTEE. The GRANTEE CDBG staff will review the request and prepare the request for City Council consideration. The GRANTEE CDBG staff reserves the right to reallocate any unexpended funds upon expiration of the agreement.
13. Close-outs.
- a. The SUBRECIPIENT's obligation to the GRANTEE shall not end until all close-out requirements are completed. Activities during this close-out period shall include, but are not limited to: making final payments, disposing of program assets (including the return of all unused materials, equipment, unspent cash advance, program income balances, an accounts receivable to the GRANTEE), and determining the custodianship of records. Notwithstanding the foregoing, the terms of the Agreement shall remain in effect during any period that the SUBRECIPIENT has control over CDBG funds, including program income.
 - b. Upon expiration or termination of the Agreement, the SUBRECIPIENT will provide final versions of all financial performance, and other reports that were a condition of the funding agreement, including, but not limited to:
 - i. A final performance report,
 - ii. A final request for payment, and
 - iii. A final inventory of property in the SUBRECIPIENT's possession that was acquired or

improved with CDBG funds.

C. GENERAL COMPLIANCE.

1. The SUBRECIPIENT agrees to comply with the requirements of Title 24 of the Code of Federal Regulations, Part 570 (the Housing and Urban Development regulations concerning Community Development Block Grants (CDBG)) including subpart K of these regulations, except the (1) the SUBRECIPIENT does not assume the GRANTEE's environmental responsibilities described in 24 CFR 570.604 and (2) the SUBRECIPIENT does not assume the GRANTEE's responsibility for initiating the review process under the provisions of 24 CFR Part 52. . The SUBRECIPIENT also agrees to comply with all other applicable Federal, state and local laws, regulations, and policies governing the funds provided under this agreement. The SUBRECIPIENT further agrees to utilize funds available under this Agreement to supplement rather than replace funds otherwise available.
2. Independent Contractor. Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The SUBRECIPIENT shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement. The GRANTEE shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance and Workers' Compensation Insurance as the SUBRECIPIENT is an independent contractor.
3. Hold Harmless. The SUBRECIPIENT, to the extent permitted by law, shall hold harmless, defend and indemnify, the GRANTEE from any and all claims, actions, suits, charges and judgments whatsoever that arise out of the SUBRECIPIENT's performance or nonperformance of the services or subject matter called for in this Agreement.
4. Grantor Recognition. The SUBRECIPIENT shall insure recognition of the role of the GRANTEE in providing services through this agreement. All activities, facilities and items utilized pursuant to this agreement shall be prominently labeled as funded with CDBG funds from the GRANTEE. In addition, the SUBRECIPIENT will include reference to the support provided herein in all publications made possible with funds available under this agreement.
5. Amendments. The GRANTEE or SUBRECIPIENT may amend this Agreement at any time provided that such amendments make specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of both organizations. Such amendments shall not invalidate this Agreement, nor relieve the GRANTEE or SUBRECIPIENT from its obligations under this Agreement.

The GRANTEE may, in its discretion, amend this Agreement to conform with federal, state or local governmental guidelines, policies and available funding amounts, or for other reasons. If such amendments result in a change in funding, the scope of services, or schedule of activities to be undertaken as part of this Agreement, such modifications will be incorporated only by written amendments signed by both the GRANTEE and SUBRECIPIENT.

6. Eligibility Restrictions for Certain Resident Aliens. The SUBRECIPIENT agrees to abide by the provisions of 24 CFR 570.613 with respect to the eligibility restrictions for certain resident aliens. Certain newly legalized aliens, as described in 24 CFR Part 49, are not eligible to apply for benefits under covered activities funded by the programs listed in this part of the regulation. The Grantee shall provide the City with any guidelines necessary for compliance with that portion of the regulation.

7. Architectural Barriers Act and Americans with Disabilities Act. The SUBRECIPIENT agrees to comply with any federal regulations issued pursuant to compliance with the Architectural Barriers Act of 1968 which requires certain Federal and Federally funded buildings and other facilities to be designed, constructed, or altered in accordance with the standards that ensure accessibility to, and use by, physically handicapped people. The SUBRECIPIENT also agrees to comply with federal regulations issued pursuant to compliance with the Americans with Disabilities Act which provide comprehensive civil rights to individuals with disabilities in the areas of employment, public accommodations, state and local government services, and telecommunications.

D. OTHER PROGRAM REQUIREMENTS.

1. Civil Rights.

- a. Compliance. The SUBRECIPIENT agrees to comply with Title VI of the Civil Rights Act of 1964 as amended, Title VIII of the Civil Rights Act of 1968 as amended, Section 104(b) and Section 109 of Title I of Housing and Community Development Act of 1974 as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990, the Age Discrimination Act of 1975, Executive Order 11063, and with Executive Order 11246 as amended by Executive Order 11375 and 12086.
- b. Nondiscrimination. The SUBRECIPIENT will not discriminate against any employee or applicant for employment because of race, color, creed, religion, ancestry, national origin, sex, disability or other handicap, age, marital/familial status, or status with regard to public assistance. The SUBRECIPIENT will take affirmative action to ensure that all employment practices are free from such discrimination. Such employment practices include but are not limited to the following: hiring, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The SUBRECIPIENT agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting agency setting forth the provisions of this nondiscrimination clause.
- c. Land Covenants. This agreement is subject to the requirements of Title VI of the Civil Rights Act of 1964 and 24 CFR 570.601 and 602. In regard to sale, lease, or other transfer of land acquired, cleared or improved with assistance provided under this agreement, the SUBRECIPIENT shall cause or require a covenant running with the land to be inserted in the deed or lease for such transfer, prohibiting discrimination as herein defined, in the sale, lease or rental, or in the use or occupancy of such land, or in any improvements erected or to be erected thereon, and providing that the GRANTEE and the United States are beneficiaries of the deed or lease entitled to enforce such covenants. The SUBRECIPIENT, in undertaking its obligation to carry out the program assisted hereunder, agrees to take such measures as are necessary to enforce such covenant, and will not itself so discriminate.
- d. Section 504. The SUBRECIPIENT agrees to comply with any Federal regulations issued pursuant to compliance with Section 504 of the Rehabilitation Act of 1974, which prohibits discrimination against the handicapped in any federally assisted program. The GRANTEE shall provide the SUBRECIPIENT with any guidelines necessary for compliance with that portion of the regulations in force during the term of this agreement.

2. Affirmative Action.

- a. Plan. The SUBRECIPIENT agrees that it shall be committed to carry out pursuant to the Grantee's specifications an Affirmative Action Program in keeping with the principles as provided in President's Executive Order 11246 of September 24, 1965.
- b. Women and Minority Owned Business Enterprises (W/MBE). The SUBRECIPIENT will use its best efforts to afford minority- and women-owned business enterprises the maximum practicable opportunity to participate in the performance of this agreement. As used in this agreement, the term "minority and female business enterprise" means a business at least fifty-one (51) percent owned and controlled by minority group members or women. For the purpose of this definition, "minority group members" are Afro-Americans, Spanish- speaking, Spanish surnamed or Spanish-heritage Americans, Asian-Americans, and American Indians. The SUBRECIPIENT may rely on written representation by businesses regarding their status as minority and female business enterprises in lieu of an independent investigation.
- c. Access to Records. The SUBRECIPIENT shall furnish and cause each of its own subrecipients or subcontractors to furnish all information and reports required hereunder and will permit access to its books, records and accounts by the GRANTEE, HUD or its agent, or other authorized Federal officials for purposes of investigation to ascertain compliance with the rules, regulations and provisions stated herein.
- d. Notifications. The SUBRECIPIENT will send to each labor union or representative of workers with which it has a collective bargaining agreement or other contract or understandings, a notice, provided by the agency contracting officer, advising the labor union or worker's representative of the SUBRECIPIENT's commitments hereunder, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.
- e. EEO/AA Statement. The SUBRECIPIENT will, in all solicitations or advertisements for employees placed by or on behalf of the Subrecipient, state that it is an Equal Opportunity or Affirmative Action employer.
- f. Subcontracting Provisions. The SUBRECIPIENT will include the provisions of Section D Paragraph 1, Civil Rights, and 2, Affirmative Action, in every subcontract or purchase orders, specifically or by reference, so that such provisions will be binding upon each of its subrecipients or subcontracts.

3. Employment Restrictions.

- a. Prohibited Activity. The SUBRECIPIENT is prohibited from using funds provided herein or personnel employed in the administration of the program for: political activities, sectarian or religious activities; lobbying, political patronage, and nepotism activities.
- b. Labor Standards. The SUBRECIPIENT agrees to comply with the requirements of the Secretary of Labor in accordance with Davis-Bacon Act as amended, the provisions of Contract: Work Hours and Safety Standards Act, the Copeland "Anti- Kickback" Act and all other applicable Federal, state and local laws and regulations pertaining to labor standards insofar as those acts apply to the performance of this agreement. The SUBRECIPIENT shall maintain documentation which demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the GRANTEE for review upon request.

The SUBRECIPIENT agrees that all contracts in excess of \$2,000.00 for construction, renovation or repair work financed in whole or in part with assistance provided under this agreement, shall comply with Federal requirements adopted by the GRANTEE pertaining to such contracts and with the applicable requirements of the regulations of the Department of Labor, under 29 CFR Parts 1, 3, 5 and 7 governing the payment of wages and ratio of apprentices and trainees to journeyworkers; provide, that if wage rates higher than those required under the regulations are imposed by state or local laws, nothing hereunder is intended to relieve the SUBRECIPIENT of its obligation, if any, to require payment of the higher wage. The SUBRECIPIENT will cause or require to be inserted in full, in all contracts subject to such regulations, provisions meeting the requirements of this paragraph.

c. Section 3 Clause.

- i. The work to be performed under this contract is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3). The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by Section 3, shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.
- ii. The SUBRECIPIENT agrees to comply with HUD's Section 3 regulations (24 CFR Part 75). As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the Section 3 regulations.
- iii. The SUBRECIPIENT agrees to send to each labor organization or representative of workers with which the contractor has a collective bargaining agreement or other understanding, if any, a notice advising the labor organization or workers' representative of the contractor's commitments under this Section 3 clause, and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the Section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.
- iv. The SUBRECIPIENT agrees to include this Section 3 clause in every subcontract subject to compliance with Section 3, and agrees to take appropriate action, as provided in an applicable provision of the subcontract or in this Section 3 clause, upon a finding that the subcontractor is in violation of the Section 3 regulations. The contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the Section 3 regulations.
- v. The SUBRECIPIENT will certify that any vacant employment positions, including training positions, that are filled (1) after the contractor is selected but before the contract is executed, and (2) with persons other than those to whom the Section 3 regulations require employment opportunities to be directed, were not filled to circumvent the contractor's obligations under the Section 3 regulations.

- vi. Noncompliance with HUD's Section 3 regulations may result in sanctions, termination of this contract for default, and debarment or suspension from future HUD assisted contracts.

4. Conduct.

- a. Assignability. The SUBRECIPIENT shall not assign or transfer any interest in this contract without the prior written consent of the GRANTEE. Notice of any such assignments or transfer shall be furnished promptly to the GRANTEE.
- b. Subcontracts. The SUBRECIPIENT shall not enter into any subcontracts with any agency or individual in the performance of this agreement without the written consent of the GRANTEE prior to the execution of such agreement.
 - i. Monitoring. The SUBRECIPIENT will monitor all subcontracted services on a regular basis to assure contract compliance. Results of monitoring efforts shall be summarized in written reports and supported with documented evidence of follow-up actions to correct areas of noncompliance.
 - ii. Content. The SUBRECIPIENT shall cause all the provisions of this agreement in its entirety to be included in and made a part of any subcontract executed in the performance of this Agreement.
 - iii. Selection Process. The SUBRECIPIENT shall undertake to ensure that all subcontracts let in the performance of this Agreement shall be awarded on a fair and open competition basis. Executed copies of all subcontracts shall be forwarded to the Grantee along with documentation concerning the selection process.
- c. Hatch Act. The SUBRECIPIENT agrees that no funds provided, nor personnel employed under this agreement, shall be in any way or to any extent engaged in the conduct of political activities in violation of Chapter 15 of the Title V United States Code.
- d. Conflict of Interest. The SUBRECIPIENT agrees to abide by the provisions of 24 CFR 570.611 with respect to conflicts of interest, and covenants that it presently has no financial interest and shall not acquire any financial interest, direct or indirect, which would conflict in any manner or degree with the performance of services required under this Agreement. The SUBRECIPIENT further covenants that in the performance of this Agreement no person having such a financial interest shall be employed or retained by the SUBRECIPIENT hereunder. These conflict of interest provisions apply to any person who is an employee, agent, consultant, officer, or elected official or appointed official of the Grantee, or any designated public agencies or Subrecipients which are receiving funds under the CDBG Entitlement program.
- e. Lobbying. The SUBRECIPIENT hereby certifies that:
 - i. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
 - ii. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any

agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form -LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;

- iii. It will require that the language of paragraph (d) of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all Subrecipients shall certify and disclose accordingly; and
- iv. Lobby Certification.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

- f. Copyright. If this agreement results in any copyrightable materials or inventions, the Grantee and/or grantor agency reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use, the work or materials for government purposes.
 - g. Religious Organization. The SUBRECIPIENT agrees that funds provided under this agreement will not be utilized for religious activities, to promote religious interest, or for the benefit of a religious organization in accordance with the Federal regulations specified in 24 CFR 570.200(j).
5. Relocation and One-For-One Housing Replacement. The displacement of any person as a direct result of a CDBG-assisted project must comply with 24 CFR 570.606 and 49 CFR Part 24. The SUBRECIPIENT will conduct the CDBG activities so as to minimize displacement, and if displacement occurs, the displaced persons or entities must be provided assistance consistent with the Uniform Relocation Act. The SUBRECIPIENT shall provide relocation assistance to displaced persons as defined by 24 CFR 570.606(b)(2) that are displaced as a direct result of acquisition, rehabilitation, demolition, or conversion for a CDBG-assisted project.

E. UNIFORM ADMINISTRATIVE REQUIREMENTS.

1. The SUBRECIPIENT shall comply with the administrative regulations, including, but not limited to, 2 CFR Part 200 "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards" Final Guidance applicable to HUD Federal Award Recipients. Requirements and standards under 2 CFR 200 which supersedes, consolidates, and streamlines requirements from eight OMB Circulars, including:
 - a. A-21, Cost Principles for Educational Institutions,
 - b. A-87, Cost Principles for State, Local, and Indian Tribal Governments,
 - c. A-89, Catalog of Federal Domestic Assistance,
 - d. A-102, Grants and Cooperative Agreements with State and Local Governments,
 - e. A-110, Uniform Administrative Requirements for Grants and Other Agreements with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations,
 - f. A-122, Cost Principles for Non-Profit Organizations,
 - g. A-133, Audits of States, Local Governments, and Non-Profit Organizations, and
 - h. The guidance in OMB Circular A-50, Audit Follow Up, on Single Audit Act follow-up.

2. Cost Principles. The SUBRECIPIENTS shall comply with the requirements under 2 CFR 200, Subpart E, as applicable. These principles shall be applied for all costs incurred whether charged on a direct or indirect basis.
3. Audits. The SUBRECIPIENT is required to comply with 2 CFR 200, Subpart F, as applicable, which supersedes OMB Circular A-133 "Audits of Institutions of State, Local Government, and Nonprofit Institutions". If the SUBRECIPIENT spends \$750,000 or more a fiscal year in Federal awards, the SUBRECIPIENT hereby agrees to have an annual agency audit conducted in accordance with the OMB Super Circular.

F. INSURANCE REQUIREMENTS.

1. Worker's Compensation. The GRANTEE also requires the SUBRECIPIENT to carry workers compensation with a waiver of subrogation and a \$500,000.00 limit.
2. Insurance and Bonding. The SUBRECIPIENT shall carry sufficient insurance coverage to protect agreement assets from loss due to theft, fraud and/or undue physical damage and comply with insurance requirement of 2 CFR 200.310. The SUBRECIPIENT is required to list the GRANTEE as additional insured with waiver of subrogation. The GRANTEE requires contracting insurance of \$1,000,000.00 limit for General Liability with a \$2,000,000.00 aggregate. The GRANTEE will review insurance requirements on a case-by-case basis if this a burden or not applicable under specific agreements.

G. AGREEMENT MODIFICATIONS.

1. In the event the parties fail to agree on changes or interpretations of this agreement, the decision of the GRANTEE shall prevail. In the event of any disagreement between the SUBRECIPIENT and the GRANTEE relating to the funded activity and materials purchased and its conformity to the requirements of this agreement, the decision of the GRANTEE shall prevail.
2. This agreement is subject to such modification as may be required by federal law or regulations. Any such modification may be done unilaterally by the GRANTEE.
3. Except as otherwise provided in this agreement, the rehabilitation activities to be completed and the total grant award may be modified only by written agreement of the authorized representatives of the parties to this agreement.

H. REVERSION OF ASSETS.

1. Any CDBG funds on hand at the time the agreement expires, including accounts receivable, shall be returned. The SUBRECIPIENT assures that any real property acquired or improved with CDBG funds in excess of \$25,000 meets the requirements specified in 24 CFR 570.503(b)(7).

I. SUSPENSION OR TERMINATION OF AGREEMENT.

1. In accordance with 24 CFR 85.43, the GRANTEE may suspend or terminate this agreement should the SUBRECIPIENT violate any terms or conditions thereof.
2. This agreement may be terminated or suspended in whole or in part at any time by the GRANTEE for cause. The GRANTEE may refuse to disburse additional funds or require return of all or part of funds already disbursed. The decision of the GRANTEE shall prevail. Grounds constituting cause include but are not limited to:
 - a. Failure by the SUBRECIPIENT to comply with the provisions of this agreement or with any applicable laws, regulations, guidelines or procedures, or is unduly dilatory in executing its commitments under this agreement.
 - b. Purposes for the funds have not been or will not be fulfilled, or would be illegal to carry out.
 - c. The SUBRECIPIENT has submitted incorrect or incomplete documentation pertaining to this agreement.
3. In accordance with 24 CFR 85.44, this Agreement may also be terminated for convenience by either the GRANTEE or the SUBRECIPIENT, in whole or in part, by setting forth the reasons for such termination, the effective date, and, in the case of partial termination, the portion to be terminated. However, if in the case of partial termination, the GRANTEE determines that the remaining portion of the award will not accomplish the purpose for which the award was made, the GRANTEE may terminate the award in its entirety.
4. In the event of termination or suspension, all materials/equipment purchased through the agreement shall, at the option of the GRANTEE, become the property of the GRANTEE, and the SUBRECIPIENT shall be entitled to payment for otherwise valid and allowable obligations incurred in good faith prior to notice of such action. The option of the GRANTEE constitutes a security interest in any materials/equipment purchased or property improved by expenditure of the funds for as long as such materials/equipment or improvements have any value unless the GRANTEE declines its option or releases its security interest. Recording of this agreement shall be effective as a financing statement noticing the security interest of the GRANTEE as created herein. In addition, the GRANTEE shall have a lien against the improved real estate to the extent of expenditures of these funds and to secure repayment of such funds in the event of cessation of operations, sale, transfer of the property in any manner whatsoever, voluntary or involuntary receivership, or application for bankruptcy by the SUBRECIPIENT.

J. NOTICES.

1. All notices required or permitted to be given under this agreement may be personally delivered or mailed to the following addresses.
 - a. To GRANTEE: City Administrator
City of Bellevue
1500 Wall Street
Bellevue, NE 68005
 - b. To SUBRECIPIENT: Board President
Eastern Nebraska Community Action Partnership
2406 Fowler Avenue
Omaha, NE 68111

c. Copy to: Finance Director
City of Bellevue
1500 Wall Street
Bellevue, NE 68005

Rusty Hike
Rusty Hike, Mayor
City of Bellevue, Nebraska

Daniel A. Esch
Dan Esch, President
Eastern Nebraska Community Action Partnership

Rich Severson
Rich Severson, Finance Director
City of Bellevue, Nebraska

Aaron Bowen
Aaron Bowen, Executive Director
Nebraska Community Action Partnership

ATTEST:
Susan Kluthe
Susan Kluthe, City Clerk
City of Bellevue, NE

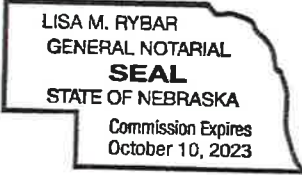


STATE OF NEBRASKA)
): SS.
COUNTY OF SARPY)

The undersigned, a notary public qualified in and for said county, does hereby certify that Rusty Hike and Susan Kluthe, whose names as Mayor and City Clerk respectively, of the City of Bellevue, Nebraska, a municipality of the first class and political subdivision of the State of Nebraska, are signed to the foregoing instrument and who are each known to me and known to be such officers, acknowledged before me on this day and they, in their respective capacities as City Council President and City Clerk, executed and delivered said instrument as their voluntary act and deed and voluntary act and deed of such corporation.

WITNESS my hand and official seal.

Signature: Lisa M Rybar
(Affix Notarial Seal)



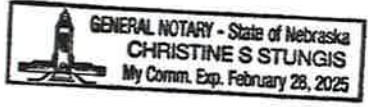
My Commission Expires: 10/10/23

STATE OF NEBRASKA)
)DOUGLAS): SS.
COUNTY OF ~~SARPY~~)

The above and foregoing instrument was acknowledged before me this 6th day of December, 2021 by Dan Esch, President, on behalf of the organization.

My Commission Expires:
February 28, 2025

Christine S Stungis
NOTARY PUBLIC



CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

21e.
12/6/2022

COUNCIL MEETING DATE: 12/06/2022		SUBMITTED BY: Finance/CDBG	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input checked="" type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Approval of documents to release the CDBG Housing Rehabilitation Deed of Trust for 405 Sarpy Avenue including the Deed of Reconveyance

SYNOPSIS/BACKGROUND:

In November 2012, the City completed a Community Development Housing Rehabilitation project at 405 Sarpy Avenue in the amount of \$24,389.19, and a Deed of Trust was filed with Sarpy County for said amount. In November 2022, the City received a final payment fulfilling the non-forgiveable loan amount, which was a total of \$12,194.60. With the fulfillment of the terms of the agreement, the City an release the lien by filing a Deed of Reconveyance.

FISCAL IMPACT: \$12,194.60 BUDGETED FUNDS?: No GRANT/MATCHING FUNDS?: No

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: No COUNTER-PARTY: INTERLOCAL AGREEMENT: No

CONTRACT DESCRIPTION:

CONTRACT EFFECTIVE DATE: CONTRACT TERM: CONTRACT END DATE:

PROJECT NAME:

START DATE: END DATE: PAYMENT DATE: INSURANCE REQUIRED: Yes

CIP PROJECT NAME: CIP PROJECT NAME:

STREET DISTRICT NAME (S): STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRUBUTION CODE: 60-CDBG ACCOUNT NUMBER:

RECOMMENDATION:

Approve the Deed of Reconveyance.

ATTACHMENTS:

1. Substitution of Trustee 2. Deed of Reconveyance 3.
 4. 5. 6.
 4. 5. 6.

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM:

[Handwritten signatures]

SUBSTITUTION OF TRUSTEE

KNOW ALL PERSONS BY THESE PRESENTS:

Brandon Hall, a single person; Caitlyn Hall, a single person; and Jessica Hall, a single person, the persons legally entitled thereto [Estate filed at PR 17-153 – Sarpy County Nebraska Probate Court] are the Grantors/Trustors, and **Patrick Sullivan** is the Trustee, and **City of Bellevue, Nebraska**, is the Beneficiary under that certain Deed of Trust dated October 11, 2012, and recorded on November 29, 2012, as Instrument No. 2012-37370, Mortgage Records of Sarpy County in the State of Nebraska. The trust property affected is legally described as follows:

West 46 feet of Lots 7, 8, and 9, Block 265, Bellevue in the City of Bellevue, Sarpy County, Nebraska, as surveyed, platted, and recorded together with all vacated portions of streets, avenues, and alleys adjacent thereto.

The undersigned, who is the present Beneficiary under said Deed of Trust, desires to appoint a new Trustee in place and stead of the Trustee named above;

NOW, THEREFORE, in view of the premises, the undersigned hereby appoints: **ALICIA BREE ROBBINS**, a member of the Nebraska State Bar Association, whose address is 1500 Wall Street, Bellevue, NE 68005 as Successor Trustee under said Deed of Trust. She is to have all the powers of said original Trustee, effective forthwith. Where Co-Trustees are appointed each shall have all the powers of said original Trustee and each shall be authorized to act severally.

IN WITNESS WHEREOF, the undersigned Beneficiary has hereunto set their hands.

Dated: December ____, 2022

City of Bellevue, Nebraska,
Beneficiary

By: _____
Rusty Hike, Mayor

ATTEST:

Susan Kluthe, City Clerk

Record & Return to: City of Bellevue, 1500 Wall Street, Bellevue, NE 6800

STATE OF NEBRASKA)
)SS:
COUNTY OF SARPY)

The undersigned, a notary public qualified in and for said county, does hereby certify that Rusty Hike and Susan Kluthe, whose names as Mayor and City Clerk respectively, of the City of Bellevue, Nebraska, a municipal corporation, are signed to the foregoing instrument and who are each known to me and known to be such officers, acknowledged before me on this day and they, in their respective capacities as Mayor and City Clerk, executed and delivered said instrument as their voluntary act and deed and voluntary act and deed of such corporation.

Witness my hand and notarial seal this ____ day of December 2022.

Notary Public

COUNTER P C.E. LM
VERIFY P D.E. LM
PROOF a
FEES \$ 26.50
CHECK# _____
CHG COB CASH _____
REFUND _____ CREDIT _____
SHORT _____ NGR _____

FILED SARPY COUNTY NEBRASKA
INSTRUMENT NUMBER

2012-37370

11/29/2012 11:20:17 AM

Lloyd J. Dowling

REGISTER OF DEEDS



RJR City of Bellevue
CDBG Office
210 West Mission Ave
Bellevue, NE 68005

**SECOND DEED OF TRUST
AND REQUEST FOR NOTICE OF DEFAULT**

MATURITY DATE: Sale, Lease or Abandonment, or November 1, 2022, whichever is earlier.

THIS DEED OF TRUST made on this 11th day of October, 2012 among Trustors, Catherine Hall, a single person, whose principal residence is 405 Sarpy Avenue, Bellevue, Nebraska, 68005 as Trustor, and Patrick J. Sullivan, Attorney at Law, Suite 1, 1246 Golden Gate Drive, Papillion, Nebraska 68046, as Trustee, and the City of Bellevue, Nebraska, 210 West Mission, Bellevue, Nebraska, 68005, as Beneficiary.

WITNESSETH:

THAT TRUSTOR irrevocably grants, transfers and assigns to Trustee in Trust, with power of sale, the following described Real Estate:

Mailing Address: 405 Sarpy Avenue, Bellevue, Nebraska 68005
Legal Address: West 46 feet of Lots 7, 8, and 9, Block 265 Bellevue in the City of Bellevue, Sarpy County, Nebraska, as surveyed, platted, and recorded together with all vacated portions of streets, avenues and alleys adjacent thereto

together with all interest which Trustor now has or may hereafter acquire in and to said Real Estate and in and to: (a) all easements and rights of way appurtenant thereto and all of the estate, right, title, interest, claim and demand whatsoever of Trustor in the Real Estate, either at law or in equity, now or hereafter acquired; (b) all structures, buildings and improvements of every kind and description now or at any time hereafter located or placed on the Real Estate (the "improvements"); (c) all machinery, appliances apparatus, equipment and fixtures now or hereafter located in, upon or under the Real Estate or the Improvements or any part thereof, and used or usable in connection with any present or future operation thereof, and all additions thereto and replacements therefor; (d) all homestead rights as now or hereafter provided by Nebraska Law. The entire estate, property and interest hereby conveyed to Trustee may hereafter be referred to as the "Trust Estate". This Deed of Trust securing a Conditional Loan is subject only to a lien granted by Trustors to Fidelity National Title Insurance Co., Trustee for National City Mortgage Co., as the Beneficiary, in the amount of \$43,932.00.

FOR PURPOSE OF SECURING:

A. Payment of the principal sum of Twenty Four Thousand Three Hundred Eight Nine Dollars and Nineteen Cents (\$24,389.19) in CDBG funds, with interest thereon, evidenced by that certain Promissory Note (the "Note") dated (October 11, 2012) with a maturity date at the time of sale, lease or abandonment, executed by Trustor which has been delivered and is payable to the order of Beneficiary, and which by this reference is hereby made a part hereof, and any and all modifications, extensions and renewals thereof, and

B. Payment of all sums advanced by Beneficiary to protect the Trust Estate, with interest thereon at the rate of two point six five (2.65) percent per annum.

This Deed of Trust, the Note, and any other instrument given to evidence or further secure the payment and performance, of any obligation secured hereby may hereafter be referred to collectively as the "Loan Instruments".

TO PROTECT THE SECURITY OF THIS DEED OF TRUST, TRUSTOR HEREBY COVENANTS AND AGREES AS FOLLOWS:

1. Payment of Obligation. To pay when due the principal of, and the interest on, the indebtedness

evidenced by the Note, charges, fees and all other sums as provided in the Loan Instruments.

2. Maintenance and Compliance with Laws. To keep the Trust Estate in good condition and repair; not to remove, demolish or substantially alter (except such alterations as may be required by laws, ordinances or regulations) any of the Improvements; to promptly restore in a good and workmanlike manner any Improvement which may be damaged or destroyed thereon, and to pay when due all claims for labor performed and materials furnished therefor, to comply with all laws, ordinances, regulations, covenants, conditions and restrictions now or hereafter affecting the Trust Estate or any part thereof or requiring any alterations or improvements; not to commit or permit any waste or deterioration of the Trust Estate, not to commit, suffer or permit any act to be done in or upon the Trust Estate in violation of any law, ordinance or regulation, and to pay and promptly discharge at Trustor's cost and expense all liens, encumbrances and charges levied, imposed or assessed against the Trust Estate or any part thereof.

3. Required Insurance. To at all times provide, maintain and keep in force fire and extended coverage insurance against loss or damage to the Improvements. Such insurance policies shall contain a standard mortgage clause in favor of the Beneficiary and shall not be cancelable or terminated without fourteen (14) days prior written notice to Beneficiary. Evidence of such insurance shall be provided by Trustor upon request in an amount not less than the total value of the home of **\$81,426**.

After the occurrence of any casualty to the Trust Estate or any part thereof, Trustor shall give prompt written notice thereof to Beneficiary. In the event of any damage or destruction of the Improvements, Beneficiary shall have the option in its sole discretion of applying all or part of the insurance proceeds (i) to any indebtedness secured hereby and in such order as Beneficiary may determine, or (ii) to the restoration of the Improvements or (iii) to Trustor.

4. Taxes and Impositions.

(a) Trustor agrees to pay and to provide Beneficiary paid receipts of, at least ten (10) days prior to delinquency, all real property taxes and assessments, general and special, and all other taxes and assessments of any kind or nature whatsoever, which are assessed or imposed upon the Trust Estate, or become due and payable, and which create, may create or appear to create a lien upon the Trust Estate, or any part thereof, (all of which taxes, assessments and other governmental and non-governmental charges of like nature are hereinafter referred to as "Impositions").

(b) If at any time after the date hereof there shall be assessed or imposed (i) a tax or assessment on the Trust Estate in lieu of or in addition to the Impositions payable by Trustor pursuant to subparagraph (a) hereof, or (ii) a license fee, tax or assessment imposed on Beneficiary or this Trust Deed and measured by or based in whole or in part upon the amount of the outstanding obligations secured hereby, then all such taxes, assessments or fees shall be deemed to be included within the term "Impositions" as defined in subparagraph (a) hereof, and Trustor shall pay and discharge the same as herein provided with respect to the payment of Impositions or, at the option of Beneficiary, all obligations secured hereby together with all accrued interest thereon, shall immediately become due and payable. Anything to the contrary herein notwithstanding, Trustor shall have no obligation to pay any franchise, estate, inheritance, income, excess profits or similar tax levied on Beneficiary or on the obligations secured hereby.

5. Actions Affecting Trust Estate. To appear in and contest any action or proceeding purporting to affect the security hereof or the rights or powers of Beneficiary or Trustee; and to pay all costs and expenses, including cost of evidence of title and attorney's fees, in any such action or proceeding in which Beneficiary or Trustee may appear. Should Trustor fail to make any payment or to do any act as and in the manner provided in any of the Loan Instruments, Beneficiary and/or Trustee, each in its own discretion, without obligation so to do and without notice to or demand upon Trustor and without releasing Trustor from any obligation, may make or do the same in such manner and to such extent as either may deem necessary to protect the security hereof. Trustor shall, immediately upon demand therefor by Beneficiary, pay all costs and expenses incurred by Beneficiary in connection with the exercise by Beneficiary of the foregoing rights, including without limitation costs of evidence of title, court costs, appraisals, surveys and attorney's fees.

6. Eminent Domain. Should the Trust Estate, or any part thereof or interest therein, be taken or damaged by reason of any public improvement or condemnation proceeding, or in any other manner ("Condemnation"), or should Trustor receive any notice or other information regarding such proceeding, Trustor shall give prompt written notice thereof to Beneficiary.

Beneficiary shall be entitled to all compensation, awards and other payments or relief therefor, and shall be entitled at its option to commence, appear in and prosecute in its own name any action or proceedings. Beneficiary shall also be entitled to make any compromise or settlement in connection with such taking or damage. All such compensation, awards, damages, rights of action and proceeds awarded to Trustor (the "Proceeds") are hereby assigned to Beneficiary and Trustor agrees to execute such further assignments of the Proceeds as Beneficiary or Trustee may require.

In the event any portion of the Trust Estate is so taken or damaged, Beneficiary shall have the option, in its sole and absolute discretion, to apply all such Proceeds, after deducting therefrom all costs and expenses (regardless of the particular nature thereof and whether incurred with or without suit), including attorneys' fees, incurred by it in connection with such Proceeds, upon any indebtedness secured hereby and in such order as Beneficiary may determine, or to apply all such Proceeds, after such deductions, to the restoration of the Trust Estate upon such conditions as Beneficiary may determine. Such application or release shall not cure or waive any default or notice of default hereunder or invalidate any act done pursuant to such notice.

B

7. Appointment of Successor Trustee. Beneficiary may, from time to time, by a written instrument executed and acknowledged by Beneficiary, mailed to Trustor and recorded in the County in which the Trust Estate is located and by otherwise complying with the provisions of the applicable law of the State of Nebraska substitute a successor or successors to the Trustee named herein or acting hereunder.

8. Successors and Assigns. This Deed of Trust applies to, inures to the benefit of and binds all parties hereto, their heirs, legatees, devisees, personal representatives, successors and assigns. The term "Beneficiary" shall mean the owner and holder of the Note, whether or not named as Beneficiary herein.

9. Inspections. Beneficiary, or its agents, representatives or workmen, are authorized to enter at any reasonable time upon or in any part of the Trust Estate for the purpose of inspecting the same and for the purpose of performing any of the acts it is authorized to perform under the terms of any of the Loan Instruments.

10. Beneficiary's Powers. Without affecting the liability of any other person liable for the payment of any obligation herein mentioned, and without affecting the lien or charge of this Deed of Trust upon any portion of the Property not then or theretofore released as security for the full amount of all unpaid obligations, Beneficiary may, from time to time and without notice (i) release any person so liable, (ii) extend the maturity or alter any of the terms of any such obligations, (iii) grant other indulgences, (iv) release or reconvey, or cause to be released or reconveyed at any time at Beneficiary's options any parcel, portion or all of the Trust Estate, (v) take or release any other or additional security for any obligation herein mentioned, or (vi) make compositions or other arrangements with debtors in relation thereto.

11. Events of Default. Any of the following events shall be deemed an event of default hereunder:

(a) Default shall be made in the payment of any installment of principal or interest or any other sum secured hereby when due; or

(b) Trustor shall file a voluntary petition in bankruptcy or shall be adjudicated a bankrupt or insolvent, or shall file any petition or answer seeking or acquiescing in any reorganization, arrangement, composition, readjustment, liquidation, dissolution or similar relief for itself under any present or future federal, state or other statute, law or regulation relating to bankruptcy, insolvency or other relief for debtors; or shall seek or consent to or acquiesce in the appointment of any trustee, receiver or liquidator of Trustor or of all or any part of the Trust Estate, or of any or all of the royalties, revenues, rents, issues or profits thereof, or shall make any general assignment for the benefit of creditors, or shall admit in writing its inability to pay its debts generally as they become due; or

(c) A court of competent jurisdiction shall enter an order, judgment or decree approving a petition filed against Trustor seeking any reorganization, dissolution or similar relief under any present or future federal, state or other statute, law or regulation relating to bankruptcy, insolvency or other relief for debtors, and such order, judgment or decree shall remain un-vacated and un-stayed for an aggregate of thirty (30) days (whether or not consecutive) from the first date of entry thereof; or any trustee, receiver or liquidator of Trustor or of all or any part of the Trust Estate, or of any or all of the royalties, revenues, rents, issues or profits thereof, shall be appointed without the consent or acquiescence of Trustor and such appointment shall remain un-vacated and un-stayed for an aggregate of thirty (30) days (whether or not consecutive); or

(d) A writ of execution or attachment or any similar process shall be entered against Trustor which shall become a lien on the Trust Estate or any portion thereof or interest therein and such execution, attachment or similar process of judgment is not released, bonded, satisfied, vacated or stayed within thirty (30) days after its entry or levy; or

(e) There has occurred a breach of or default under any term, covenant, agreement, condition, provision, representation or warranty contained in any of the Loan Instruments.

12. Acceleration upon Default. Additional Remedies. In the event of any event of default Beneficiary may declare all indebtedness secured hereby to be due and payable and the same shall thereupon become due and payable without any presentment, demand, protest or notice of any kind. Thereafter Beneficiary may:

(i) Either in person or by agent, with or without bringing any action or proceeding, or by a receiver appointed by a court and without regard to the adequacy of its security, enter upon and take possession of the Trust Estate, or any part thereof, in its own name or in the name of Trustee, and do any acts which it deems necessary or desirable to preserve the value, marketability or rentability of the Trust Estate, or part thereof or interest therein, increase the income therefrom or protect the security hereof and, with or without taking possession of the Trust Estate, sue for or otherwise collect the rents, issues and profits thereof, including those past due and unpaid, and apply the same, less costs and expenses of operation and collection including attorneys' fees, upon any indebtedness secured hereby, all in such order as Beneficiary may determine. The entering upon and taking possession of the Trust Estate, the collection of such rents, issues and profits and the application thereof as aforesaid, shall not cure or waive any default or notice of default hereunder or invalidate any act done in response to such default or pursuant to such notice of default and, notwithstanding the continuance in possession of the Trust Estate or the collection, receipt and application of rents, issues or profits, Trustee or Beneficiary shall be entitled to exercise every right provided for in any of the Loan Instruments or by law upon occurrence of any event of default, including the right to exercise the power of sale;

C

(ii) Commence an action to foreclose this Deed of Trust as a mortgage, appoint a receiver, or specifically enforce any of the covenants hereof;

(iii) Deliver to Trustee a written declaration of default and demand for sale, and a written notice of default and election to cause Trustor's interest in the Trust Estate to be sold, which notice Trustee shall cause to be duly filed for record in the Official Records of the County in which the Trust Estate is located.

13. Foreclosure by Power of Sale. Should Beneficiary elect to foreclose by exercise of the power of sale herein contained, Beneficiary shall notify Trustee and shall deposit with Trustee this Deed of Trust and the Note and such receipts and evidence of expenditures made and secured hereby as Trustee may require.

(a) Upon receipt of such notice from Beneficiary, Trustee shall cause to be recorded, published and delivered to Trustor such Notice of Default and Election to Sell as then required by law and by this Deed of Trust. Trustee shall, without demand on Trustor, after lapse of such time as may then be required by law and after recordation of such Notice of Default and after Notice of Sale having been given as required by law, sell the Trust Estate at the time and place of sale fixed by it in such Notice of Sale, either as a whole, or in separate lots or parcels or items as Trustee shall deem expedient, and in such order as it may determine, at public auction to the highest bidder for cash in lawful money of the United States payable at the time of sale. Trustee shall deliver to such purchaser or purchasers thereof its good and sufficient deed or deeds conveying the property so sold, but without any covenant or warranty, express or implied. The recitals in such deed of any matters or facts shall be conclusive proof of the truthfulness thereof. Any person, including, without limitation, Trustor, Trustee or Beneficiary, may purchase at such sale and Trustor hereby covenants to warrant and defend the title of such purchaser or purchasers.

(b) After deducting all costs, fees and expenses of Trustee and of this Trust, including costs of evidence of title in connection with sale, Trustee shall apply the proceeds of sale to payment of: all sums expended under the terms hereof, not then repaid, with accrued interest at nine percent (9%) per annum; all other sums then secured hereby and the remainder, if any, to the person or persons legally entitled thereto.

(c) Trustee may postpone sale of all or any portion of the Trust Estate by public announcement at such time and place of sale, and from time to time thereafter may postpone such sale by public announcement at the time fixed by the preceding postponement or subsequently noticed sale, and without further notice, except such as may be required by statute, make such sale at the time fixed by the last postponement, or may, in its discretion, give a new notice of sale.

14. Appointment of Receiver. If an event of default described in Section 11 of this Deed of Trust shall have occurred and be continuing, Beneficiary, as a matter of right and without notice to Trustor or anyone claiming under Trustor, and without regard to the then value of the Trust Estate or the interest of Trustor therein, shall have the right to apply to any court having jurisdiction to appoint a receiver or receivers of the Trust Estate, and Trustor hereby irrevocably consents to such appointment and waives notice of any application therefor.

15. Remedies Not Exclusive. Trustee and Beneficiary, and each of them, shall be entitled to enforce payment and performance of any indebtedness or obligations secured hereby and to exercise all rights and powers under this Deed of Trust or under any Loan Instrument or other agreement or any laws now or hereafter in force, notwithstanding some or all of the such indebtedness and obligations secured hereby may now or hereafter be otherwise secured, whether by mortgage, deed of trust, pledge, lien, assignment or otherwise. Neither the acceptance of this Deed of Trust nor its enforcement whether by court action or pursuant to the power of sale or other powers herein contained, shall prejudice or in any manner affect Trustee's or Beneficiary's right to realize upon or enforce any other security now or hereafter held by Trustee or Beneficiary, its being agreed that Trustee and Beneficiary, and each of them, shall be entitled to enforce this Deed of Trust and any other security now or hereafter held by Beneficiary or Trustee in such order and manner as they or either of them may in their absolute discretion determine. No remedy herein conferred upon or reserved to Trustee or Beneficiary is intended to be exclusive of any other remedy herein or by law provided or permitted, but each shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute. Every power or remedy given by any of the Loan Instruments to Trustee or Beneficiary or to which either of them may be otherwise entitled, may be exercised, concurrently or independently from time to time and as often as may be deemed expedient by Trustee or Beneficiary and either of them may pursue inconsistent remedies. Nothing herein shall be construed as prohibiting Beneficiary from seeking a deficiency judgment against the Trustor to the extent such action is permitted by law.

16. Request for Notice. Trustor hereby requests a copy of any notice of default and that any notice of sale hereunder be mailed to each person who is a party hereto at the address set forth in the first paragraph of this Deed of Trust.

17. Governing Law. This Deed of Trust shall be governed by the laws of the State of Nebraska. In the event that any provision or clause of any of the Loan Instruments conflicts with applicable laws, such conflicts shall not affect other provisions of such Loan Instruments which can be given effect without the conflicting provision, and to this end the provisions of the Loan Instruments are declared to be severable. This instrument cannot be waived, changed, discharged or terminated orally, but only by an instrument in writing signed by the party against whom enforcement of any waiver, change, discharge or termination is sought.

18. Reconveyance by Trustee. Upon written request of Beneficiary stating that all sums secured

2012-37370D

hereby have been paid, and upon surrender of this Deed of Trust and the Note to Trustee for cancellation and retention and upon payment by Trustor of Trustee's fees, Trustee shall reconvey to Trustor, or the person or persons legally entitled thereto, without warranty, any portion of the Trust Estate then held hereunder. The recitals in such reconveyance of any matters or facts shall be conclusive proof of the truthfulness thereof. The grantee in any reconveyance may be described as "the person or persons legally entitled thereto".

19. Notices. Whenever Beneficiary, Trustor or Trustee shall desire to give or serve any notice, demand, request or other communication with respect to this Deed of Trust, each such notice, demand, request or other communication shall be in writing and shall be effective only if the same is delivered by personal service or mailed by certified mail, postage prepaid, return receipt requested, addressed to the address set forth at the beginning of this Deed of Trust. Any party may at any time change its address for such notices by delivering or mailing to the other parties hereto, as aforesaid, a notice of such change.

20. Acceptance by Trustee. Trustee accepts this Trust when this Deed of Trust, duly executed and acknowledged, is made a public record as provided by law.

21. Invalidity of Certain Provisions. If the lien of this Deed of Trust is invalid or unenforceable as to any part of the debt, or if the lien is invalid or unenforceable as to any part of the Trust Estate, the unsecured or partially secured portion of the debt shall be completely paid prior to the payment of the remaining and secured or partially secured portion of the debt, and all payments made on the debt, whether voluntary or under foreclosure or other enforcement action or procedure, shall be considered to have been first paid on and applied to the full payment of that portion of the debt which is not secured or fully secured by the lien of this Deed of Trust.

22. Request of Notice of Default. Beneficiary hereby requests that a copy of any notice of default and copy of any notice of sale by any Primary Lender shall be mailed to the City of Bellevue Community Development Block Grant Office, 210 West Mission Avenue, Bellevue, Nebraska 68005.

IN WITNESS WHEREOF, Trustor has executed this Deed of Trust as of the day and year first above written.

Catherine Hall
Catherine Hall
10/11/2012

STATE OF NEBRASKA)
Sarpy COUNTY) ss

The foregoing instrument was acknowledged before me on October 11, 2012
2012 by Catherine Hall.



Mary Lou Schwoppe
Notary Public

REQUEST TO RECONVEY

TO: Alicia Bree Robbins, Trustee

You are hereby requested to execute a Deed of Reconveyance to Brandon Hall, a single person; Caitlyn Hall, a single person; and Jessica Hall, a single person, all being persons legally entitled thereto [Estate filed at PR 17-153 – Sarpy County Nebraska Probate Court] for the reason that payment in full has been made on the note secured by the Deed of Trust recorded the 29th day of November, 2012, as Instrument No. 2012-37370 of the Mortgage Records of Sarpy County, Nebraska.

Dated this ____ day of December 2022

City of Bellevue, Nebraska

By: _____
Rusty Hike, Mayor

STATE OF NEBRASKA)
)
COUNTY OF SARPY)

On this ____ day of December, 2022, before me, a Notary Public, duly commissioned, qualified for and residing in said county, personally came Rusty Hike, Mayor of the City of Bellevue, Nebraska, known to me to be the identical person whose name is affixed to the foregoing instrument and acknowledged the execution thereof to be his/her voluntary act and deed on behalf of the City.

WITNESS my hand and notarial seal the day and year last above written.

Notary Public

DEED OF RECONVEYANCE

WHEREAS, the undersigned Trustee, Alicia Bree Robbins, Bellevue City Attorney and member of the Nebraska State Bar Association, of 1500 Wall Street, Bellevue, County of Sarpy, State of Nebraska, as Trustee under the Deed of Trust executed by Catherine Hall, deceased [Estate filed at PR 17-153 – Sarpy County Nebraska Probate Court], Trustor, in which City of Bellevue, Nebraska, was named as Beneficiary, and recorded on November 29, 2012, as Instrument No. 2012-37370 of the Mortgage Records of the Register of Deeds of Sarpy County, Nebraska, has received from, the City of Bellevue, Nebraska, Beneficiary thereunder, a written Request to Reconvey, reciting that all sums secured by such Deed of Trust have been fully paid and that such Deed of Trust and the Note secured thereby have been surrendered to the undersigned, as Trustee, for cancellation;

NOW THEREFORE, in accordance with such request and the provisions of such Deed of Trust, the undersigned, as Trustee, does hereby reconvey, without warranty, to the person or persons legally entitled thereto, namely Brandon Hall, a single person; Caitlyn Hall, a single person; and Jessica Hall, a single person, the estate now held by the Trustee thereunder, to-wit:

West 46 feet of Lots 7, 8, and 9, block 265 Bellevue in the City of Bellevue, Sarpy County, Nebraska, as surveyed, platted, and recorded together with all vacated portions of streets, avenues and alley adjacent thereto

IN WITNESS WHEREOF the undersigned has executed this Deed of Reconveyance at Bellevue, Nebraska, on December _____, 2022.

Alicia Bree Robbins, Successor Trustee

STATE OF NEBRASKA)
)
COUNTY OF SARPY)

On this ____ day of December 2022, before me, a Notary Public, duly commissioned, qualified for and residing in said county, personally came Alicia Bree Robbins, known to me to be the identical person whose name is affixed to the foregoing instrument and acknowledged the execution thereof to be his voluntary act and deed.

WITNESS my hand and notarial seal the day and year last above written.

Notary Public

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

21f.
12/6/2022

COUNCIL MEETING DATE: 12/6/2022		SUBMITTED BY: Doug Clark-Public Works director	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input checked="" type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Creative Sites, LLC proposal for Normandy Hills Park playground.

SYNOPSIS/BACKGROUND:

Design bid proposal for Normandy Hills playground located at 800 Grenoble Dr. includes the equipment, installation of structure and cost of freight. \$37,915 additional cost for the City ie: (Removal of old equipment and site preparation along with the installation of the border and wood chips will be done by the City Parks department.) Funding includes an extra 10% for any additional costs.

FISCAL IMPACT:: \$44,000.00 BUDGETED FUNDS?: yes GRANT/MATCHING FUNDS?:

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?:	yes	COUNTER-PARTY:	Creative Sites, LLC	INTERLOCAL AGREEMENT:	
CONTRACT DESCRIPTION:	Creative Sites, LLC.				
CONTRACT EFFECTIVE DATE:		CONTRACT TERM:		CONTRACT END DATE:	
PROJECT NAME:	New Playground Equipment				
START DATE:		END DATE:		PAYMENT DATE:	
				INSURANCE REQUIRED:	yes
CIP PROJECT NAME:	New Playground equipment	CIP PROJECT NAME:	PK 23(2)		
STREET DISTRICT NAME (S):		STREET DISTRICT NUMBER (S):			
ACCOUNTING DISTRIBUTION CODE:	7040	ACCOUNT NUMBER:	10-11-7040		

RECOMMENDATION:

To approve and authorize the Mayor to accept the bid proposal for Creative Sites, LLC.

ATTACHMENTS:

- | | | |
|----------|-----------------------|----|
| 1. Quote | 2. structure proposal | 3. |
| 4. | 5. | 6. |

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM:

A. B. [Signature]
[Signature]
[Signature]

Quote

Creative Sites, LLC

11506 Pierce Street
Omaha, NE 68144
Julie Kutilek
402-614-4606

Date: 11/07/2022
Quote No.: 10199
Salesperson: Julie Kutilek

Bill To:
City of Bellevue Parks
1500 Wall Street
Bellevue, NE 68005

Qty	Item	Description	Unit Price	Total
1		BCI Burke SY-3097	\$23,590.00	\$23,590.00
1		Single Post Swing w/ 2 Tot and 2 Belt Seats	\$2,925.00	\$2,925.00
1		Installation	\$7,750.00	\$7,750.00
1	Freight	Freight	\$3,650.00	\$3,650.00

*81' x 33' Playground 46' x 33'
Swings 32' x 35'*

Total \$37,915.00

Delivery is 5 weeks ARO.

Please contact us for more information about payment options.

Thank you for your business.

[EXT] Normandy Park Proposal

julie creativesitesllc.com <julie@creativesitesllc.com>

Mon 11/7/2022 4:42 PM

To: Jim Shada <Jim.Shada@bellevue.net>

📎 1 attachments (10 KB)

Creative Sites, LLC-Quote-10199.pdf;

Hi Jim,

This is the structure we are proposing plus the Single Post Swing with 2 Belt and 2 Tot seats.

[Synergy SY-3097 \(bciburke.com\)](#)

Layout: [Synergy SY-3097 \(bciburke.com\)](#)

[Single Post Swing \(bciburke.com\)](#) With 2 Tot and 2 Belt Seats

Thank you for the opportunity to bid on your project!

Sincerely,



Julie Kutilek
Creative Sites
11506 Pierce Street
Omaha, Ne 68144
402-614-4606
800-266-1250
www.bciburke.com

October 25, 2022

Jim Shada
City of Bellevue
8201 S 42nd Street
Bellevue, NE 68147
Phone: 516.992.7200x810

Dear Jim Shada:

Creative Sites, LLC is delighted to provide City of Bellevue with this playground equipment proposal.

This design was developed with your specific needs in mind, and we look forward to discussing this project further with you to ensure your complete satisfaction. Creative Sites, LLC is confident that this proposal will satisfy City of Bellevue's functional, environmental, and safety requirements -- and most importantly -- bring joy and excitement to the children and families directly benefiting from your new playground.

You have our personal commitment to support this project and your organization in every manner possible, and we look forward to developing a long-standing relationship with City of Bellevue. We appreciate your consideration and value this opportunity to earn your business.

Sincerely,

Julie Kutilek
Sales Representative

Creative Sites, LLC
11506 Pierce St
Omaha, NE 68144
www.creativesitesllc.com
www.bciburke.com

Phone: 402-614-4606
Fax: 402-558-1998
julie@creative.omhcoxmail.com



Creative Sites, LLC

11506 Pierce St | Omaha, NE 68144 | 402-614-4606

Proposal 905-160316-1 | 10/25/2022

Synergy SY-3097

IMAGES



3D TOUR

TOP VIEW

DOWNLOADS

COLOR GUIDE



Synergy SY-3097

IMAGES



3D TOUR

TOP VIEW

DOWNLOADS

COLOR GUIDE



COLORS THAT MOVE YOU

POWDER COAT PAINT



SOLIS HUE TOPPERS



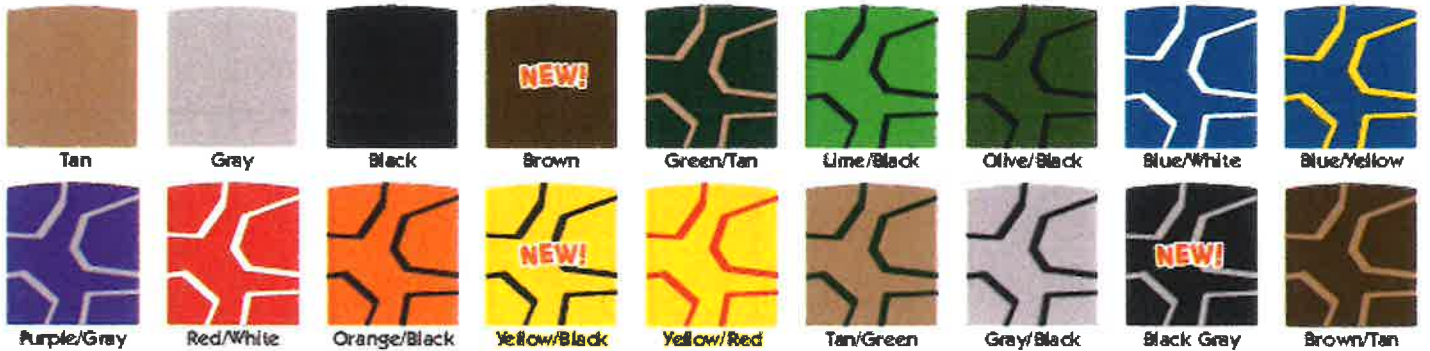
ROCKIT CLIMBERS



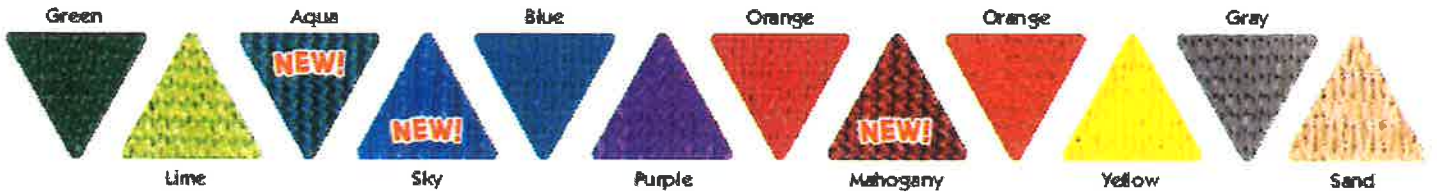
PLATFORMS



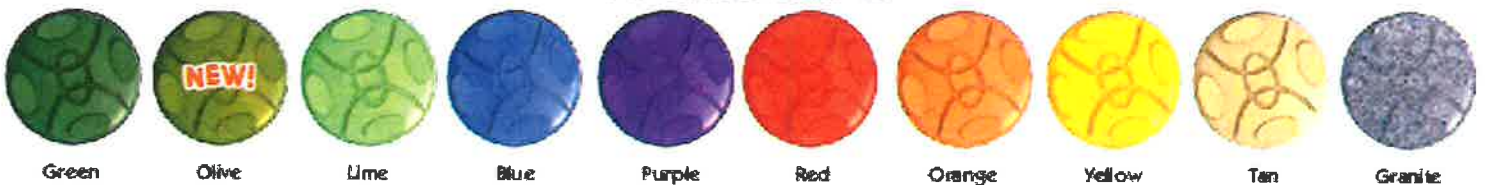
HDPE PLASTIC PANELS



SHADE CANOPIES



ROTOMOLD PLASTIC



VISIT BCIBURKE.COM/COLOR TO CUSTOMIZE YOUR PLAYGROUND COLORS!

COLOR SELECTION LIST | Default Color Option

GROUP 1 (SY-3098)

Deck: Blue
Post: Aqua
Acc: Orange
Panel: Orange-Black-Orange
Flat: Red
Plastic: Lime

GROUP 2 (Swings)

Post: Orange | Aqua

BURKE GENERATIONS WARRANTY®

The Longest and Strongest warranty in the industry

BCI Burke Company, LLC ("Burke") warrants that all standard products are warranted to be free from defects in materials and workmanship, under normal use and service, for a period of one (1) year from the date of shipment.

We stand behind our products. In addition, the following products are warranted, under normal use and service from the date of shipment as follows:

- One Hundred (100) Year Limited Warranty on aluminum and steel upright posts (including Intensity®, Synergy®, Nucleus®, Voltage®, Little Buddies®, ELEVATE®, ACTIMATE®, INVIGORATE™) against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on KoroConnect® clamps against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on Hardware (nuts, bolts, washers)
- One Hundred (100) Year Limited Warranty on bolt-through fastening and clamp systems (Synergy®, Intensity®, Nucleus®, Voltage®, Little Buddies®, ELEVATE®).
- Twenty-Five (25) Year Limited Warranty on spring assemblies and aluminum cast anails.
- Fifteen (15) Year Limited Warranty on structure platforms and decks, metal roofs, table tops, bench tops, railings and barriers against structural failure due to materials or workmanship.
- Fifteen (15) Year Limited Warranty on all plastic components including StoneBorders against structural failure due to materials or workmanship.
- Ten (10) Year Limited Warranty on ShadePlay Canopies fabric, threads, and cables against degradation, cracking or material breakdown resulting from ultra-violet exposure, natural deterioration or manufacturing defects. This warranty is limited to the design loads as stated in the specifications.
- Ten (10) Year Limited Warranty on NaturePlay® Boulders and GRC products against structural failure due to natural deterioration or workmanship. Natural wear, which may occur with any concrete product with age, is excluded from this warranty.
- Ten (10) Year Limited Warranty on Full Color Custom Signage against manufacturing defects that cause delamination or degradation of the sign. Full Color Custom Signs also carry a two (2) year warranty against premature fading of the print and graphics on the signs.
- Five (5) Year Limited Warranty on Intensity® and RopeVenture® cables and LEVEL X® flex bridge against premature wear due to natural deterioration or manufacturing defects. Determination of premature wear will be at the manufacturer's discretion.
- Five (5) Year Limited Warranty on moving parts, including swing components, against structural failure due to materials or workmanship.
- Five (5) Year Limited Warranty on PlayEnsemble® cables and mallets against defects in materials and workmanship.
- Three (3) Year Limited Warranty on electronic panel speakers, sound chips and circuit boards against electronic failure caused by manufacturing defects.

The warranty stated above is valid only if the equipment is erected in conformity with the layout plan and/or installation instructions furnished by BCI Burke Company, LLC using approved parts, have been maintained and inspected in accordance with BCI Burke Company, LLC instructions. Burke's liability and your exclusive remedy hereunder will be limited to repair or replacement of those parts found in Burke's reasonable judgment to be defective. Any claim made within the above stated warranty periods must be made promptly after discovery of the defect. A part is covered only for the original warranty period of the applicable part. Replacement parts carry the applicable warranty from the date of shipment of the replacement from Burke. After the expiration of the warranty period, you must pay for all parts, transportation and service charges.

Burke reserves the right to accept or reject any claim in whole or in part. Burke will not accept the return of any product without its prior written approval. Burke will assume transportation charges for shipment of the returned product if it is returned in strict compliance with Burke's written instructions.

THE FOREGOING WARRANTIES ARE EXCLUSIVE AND IN LIEU OF ANY OTHER WARRANTY, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IF THE FOREGOING DISCLAIMER OF ADDITIONAL WARRANTIES IS NOT GIVEN FULL FORCE AND EFFECT, ANY RESULTING ADDITIONAL WARRANTY SHALL BE LIMITED IN DURATION TO THE EXPRESS WARRANTIES AND BE OTHERWISE SUBJECT TO AND LIMITED BY THE TERMS OF BURKE'S PRODUCT WARRANTY. SOME STATES DO NOT ALLOW THE EXCLUSION OF CERTAIN IMPLIED WARRANTIES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

Warranty Exclusions: The above stated warranties do not cover: "cosmetic" defects, such as scratches, dents, marring, or fading; damage due to incorrect installation, vandalism, misuse, accident, wear and tear from normal use, exposure to extreme weather, immersion in salt or chlorine water, unauthorized repair or modification, abnormal use, lack of maintenance, or other cause not within Burke's control; and

Limitation of Remedies: Burke is not liable for consequential or incidental damages, including but not limited to labor costs or lost profits resulting from the use of or inability to use the products or from the products being incorporated in or becoming a component of any other product. If, after a reasonable number of repeated efforts, Burke is unable to repair or replace a defective or nonconforming product, Burke shall have the option to accept return of the product, or part thereof, if such does not substantially impair its value, and return the purchase price as the buyer's entire and exclusive remedy. Without limiting the generality of the foregoing, Burke will not be responsible for labor costs involved in the removal of products or the installation of replacement products. Some states do not allow the exclusion of incidental damages, so the above exclusion may not apply to you.

The environment near a saltwater coast can be extremely corrosive. Some corrosion and/or deterioration is considered "normal wear" in this environment. Product installed within 500 yards of a saltwater shoreline will only be covered for half the period of the standard product warranty, up to a maximum of five years, for defects caused by corrosion. Products installed in direct contact with saltwater or that are subjected to salt spray are not covered by the standard warranty for any defects caused by corrosion.

Contact your local Burke Representative for warranty information regarding Burke Turf® and Burke Tile products.

Terms of Sale

Pricing: Prices published in this catalog are in USD, are approximate and do not include shipping & handling, surfacing, installation nor applicable taxes. All prices are subject to change without notice. Contact your Burke representative for current pricing. Payments are to be made in USD.

Weights: Weights are approximate and may vary with actual orders.

Installation: All equipment is shipped unassembled. For a list of factory-certified installers in your area, please contact your Burke representative.

Specifications: Product specifications in this catalog were correct at the time of publication. However, product improvements are ongoing at Burke, and we reserve the right to change or discontinue specifications without notice.

Loss or Damage in Transit: A signed bill of lading is our receipt from a carrier that our shipment to you was complete and in good condition upon arrival. Before you sign, please check the Bill of Lading carefully when the shipment arrives to make sure nothing is missing and there are no damages. Once the shipment leaves our plant, we are no longer responsible for any damage, loss or shortage.

For more information regarding the warranty, call Customer Service at 920-921-9220 or 1-800-356-2070.

01/2021

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

21g.
12/6/2022

COUNCIL MEETING DATE: 12/06/2022	SUBMITTED BY: <u>Doug Clark, Public Works Director</u>		<u>Epiphany Ramos, Wastewater & Solid Waste Superintendent</u>
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input checked="" type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

OPPD to provide new 500kVA transformer service to the South Lift Station (Renamed Brown River Lift Station)

SYNOPSIS/BACKGROUND:

Power is required to install new lift station, per approved project.

FISCAL IMPACT: \$92,000.00 BUDGETED FUNDS?: YES GRANT/MATCHING FUNDS?: NO

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: YES COUNTER-PARTY: OPPD INTERLOCAL AGREEMENT: NO

CONTRACT DESCRIPTION: OPPD to provide electrical service to lift station

CONTRACT EFFECTIVE DATE: CONTRACT TERM: CONTRACT END DATE:

PROJECT NAME: Bellevue South Lift Station - Phase 2 (renamed Brown River lift station)

START DATE: END DATE: PAYMENT DATE: INSURANCE REQUIRED: NO

CIP PROJECT NAME: South lift station flood recovery CIP PROJECT NUMBER: WW23(3)

STREET DISTRICT NAME (S): STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRIBUTION CODE: CIPWW23(3) ACCOUNT NUMBER: 7000

RECOMMENDATION:

City Council to approve and authorize the Mayor to sign the OPPD project Proposal and Waiver.

ATTACHMENTS:

- | | | |
|-----------------------------------|----------------------|----------------------|
| 1. <u>Project Proposal/Waiver</u> | 2. <u> </u> | 3. <u> </u> |
| 4. <u> </u> | 5. <u> </u> | 6. <u> </u> |

SIGNATURES:

LEGAL APPROVAL AS TO FORM: _____

FINANCE APPROVAL AS TO FORM: _____

ADMINISTRATOR APPROVAL AS TO FORM: _____

[Handwritten signatures in blue ink over lines]



Project Proposal and Waiver

CIS+ Acct. No.:		SAE	Ortiz
Service Request:	58715	Design:	59516
Date:	11/16/2022	SAE Phone:	(531) 226-3396
Tax I.D. :		W. O. :	

Capital W.O. <input type="checkbox"/>	Maint W.O. <input type="checkbox"/>	Job Order <input type="checkbox"/>	3 Year Refund <input checked="" type="checkbox"/>
--	--	---	--

Customer:	City of Bellevue Attn: Epiphany Ramos 8902 Cedar Island Road Bellevue, NE 68147	Work Location:	City of Bellevue SE Vic of 33 rd Ave & Wallace
Phone:	402.293.3135	POC:	Epiphany Ramos
		Phone:	402.293.3135

Description of Work:

OPPD to provide new 500 kVA transformer service to the South Lift Station.
--

OPPD Responsibilities:

<p>OPPD to provide the supervision, management, labor, materials, supplies, tools, equipment, services, engineering, testing and/or any other act or thing required to diligently complete the scope of work in support of the Terminal Drive Improvements project.</p> <p>Disclaimer: OPPD is an electric utility; core-business weather-related storms and unexpected delivery system facility/equipment failures and the resulting outages can impact OPPD's Work Schedule.</p>
--

Customer Responsibilities:

- 1)Waiver signature and submittal is required prior to work scheduling.
- 2)Notify OPPD representative if project is cancelled so invoice can be voided.
- 3)Payment (if applicable) is required prior to scheduling work.

Coordinate and communicate with OPPD to completed work as requested.
--

Customer Need Date:	ASAP	Charge*:	\$82,000 for New Service*
			<u>\$10,000 for Easement</u>
			\$92,000 total

***3 year refundable actual demand costs**

Owner or Owner Representative: _____

Please review this document carefully. If there are any discrepancies, questions or concerns, please contact your OPPD representative prior to the installation or modification of your electric service. This proposal is valid for 90 days. If the proposal is extended beyond 90 days, then additional charges may be required.

Date: _____

Customers requesting OPPD to provide services that include installing underground equipment, cable and /or poles on customer-owned property are responsible for locating and identifying the location of items that are normally not locatable under the Nebraska One-Call Notification System Act. This includes but is not limited to items described in the following waiver. The waiver must be signed by either the owner or their representative and submitted to your OPPD representative prior to work order scheduling. Waiver signature also indicates proposal acceptance.

Facilities Waiver

In consideration of the agreement of Omaha Public Power District to place electrical service facilities on my property at my request, and understanding that underground objects can be encountered during excavation and installation of these facilities despite the exercise of reasonable care, the undersigned owner hereby voluntarily and knowingly releases and discharges forever the Omaha Public Power District and its directors, officers, and employees, from any and all claims or liabilities (other than those resulting from intentional acts) arising from or related to damage to underground objects not properly located and identified by the customer, including but not limited to tree roots, sprinkler systems, piping, invisible fence lines, and other underground facilities, and ordinary impacts to sod/grass and landscaping resulting from or incurred during installation of electrical service facilities on this property. The individual signing this waiver agrees that he/she either is the Owner of the subject property or has been authorized by the Owner to execute this document on the Owner's behalf. If the subject property is owned by more than one person or entity, this waiver shall be binding if it is signed by one Owner or by a representative on behalf of one of the Owners.

Owner or Owner Representative (print name) _____

Owner or Owner Representative (signature) _____

Signature date: _____

***Please remit payment (if applicable) and a signed copy of this proposal / waiver to:**

**Omaha Public Power District
PO Box 3995
Omaha NE 68103**

THANK YOU!

Please review this document carefully. If there are any discrepancies, questions or concerns, please contact your OPPD representative prior to the installation or modification of your electric service. This proposal is valid for 90 days. If the proposal is extended beyond 90 days, then additional charges may be required.

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

21h.
12/6/2022

COUNCIL MEETING DATE: 12/06/2022		SUBMITTED BY: Doug Clark, Public Works Director		Epiphany Ramos, Wastewater & Solid Waste Superintendent	
AGENDA ITEM:		CONSENT AGENDA	<input type="checkbox"/>	SPECIAL PRESENTATION	<input type="checkbox"/>
LIQUOR LICENSE	<input type="checkbox"/>	ORDINANCE	<input type="checkbox"/>	PUBLIC HEARING	<input type="checkbox"/>
RESOLUTION	<input type="checkbox"/>	CURRENT BUSINESS	<input checked="" type="checkbox"/>	OTHER	<input type="checkbox"/>

SUBJECT:

Bellevue south lift station-Phase 2 (Renamed Brown River Lift Station), Professional Engineering Services, Amendment No. Three

SYNOPSIS/BACKGROUND:

On December 20, 2020 the City council approved and authorized the Mayor to sign an agreement with HDR Engineering Inc. to perform professional engineering services for preliminary and final design for refurbishment of the Old South Bellevue Lift Station (renamed Brown River Lift Station). Amendment No. Three is due to extension of construction activity and end date for completion of project, and additional design requests from the City. Scope of Services is outlined in exhibit A

FISCAL IMPACT: \$10,700.00 BUDGETED FUNDS?: YES GRANT/MATCHING FUNDS?: NO

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: YES COUNTER-PARTY: HDR Engineering, Inc. INTERLOCAL AGREEMENT: NO

CONTRACT DESCRIPTION: Professional Engineering Services Agreement-Amendment No. Three

CONTRACT EFFECTIVE DATE: CONTRACT TERM: CONTRACT END DATE:

PROJECT NAME: Bellevue South Lift Station-Phase 2 (renamed Brown River Lift Station)

START DATE: END DATE: PAYMENT DATE: INSURANCE REQUIRED: NO

CIP PROJECT NAME: South lift station flood recovery CIP PROJECT NUMBER: WW23(3)

STREET DISTRICT NAME (S): STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRIBUTION CODE: CIPWW23(3) ACCOUNT NUMBER: 7000

RECOMMENDATION:

City Council to approve and authorize the Mayor to sign the addendum to the original agreement between the City of Bellevue and HDR Engineering, Inc. for the Bellevue South Lift Station - Phase 2 (Renamed Brown River Lift Station) project not to exceed \$266,300.00

ATTACHMENTS:

- | | | |
|-------------------------------------|----------|----------|
| 1. Amendment No. Three to Agreement | 2. _____ | 3. _____ |
| 4. _____ | 5. _____ | 6. _____ |

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM:

[Handwritten signatures]

**AMENDMENT NO. THREE TO AGREEMENT
FOR
ENGINEERING SERVICES
FOR
BELLEVUE SOUTH LIFT STATION – PHASE 2
(BROWN RIVER LIFT STATION)**

WHEREAS:

HDR ENGINEERING, INC. ("HDR") entered into an Agreement on December 1, 2020 to perform engineering services for the City of Bellevue, Nebraska ("OWNER");

OWNER desires to amend this Agreement in order for HDR to perform services beyond those previously contemplated;

HDR is willing to amend the agreement and perform the additional engineering services.

NOW, THEREFORE, HDR and OWNER do hereby agree:

The Agreement and the terms and conditions therein shall remain unchanged other than those sections and exhibits listed below;

Section I Scope of Service: HDR will provide Services for the Project, which consist of the Scope of Services as outlined on the attached Exhibit A.

Section IV Compensation shall be amended to increase the original total, Amendment No. 1 and Amendment No. 2 compensation amount in the Contract. The total Amendment No. 3 fee amount is \$10,700.

Therefore, this amendment shall increase the total compensation amount in the Contract by \$10,700 or to a total revised amount of \$266,300 which shall not be exceeded without further authorization by OWNER.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first written above.

HDR ENGINEERING, INC. ("HDR") City of Bellevue, Nebraska ("OWNER")

By: _____ By: _____

Its: Senior Vice President Its: Mayor

Date: _____ Date: _____

EXHIBIT A
SCOPE OF SERVICES

PART 1.0 PROJECT DESCRIPTION:

Provide additional construction phase services for the New South Lift Station and Brown River Lift Station due to extension of construction activity and end date for completion of project, and additional design requests from the City.

PART 2.0 SCOPE OF SERVICES TO BE PERFORMED BY ENGINEER

Task Series 1000 – Construction Project Management

HDR Activities

1020 – External Meetings

- **Progress Meetings:** Original scope included time for 12 construction progress meetings (including the pre-construction meeting) in alignment with the substantial completion date of Nov. 30, 2022. A total of 11 meetings have been conducted today. The 12th meeting is scheduled for Nov. 1, 2022. Due to delays in materials and delivery of equipment, it is anticipated the substantial completion date will shift to March 28, 2023. An additional four progress meetings are anticipated to address the construction schedule extension.

1030 – Construction Administration

- **Substitutions:** Starnet/Electric Pump have submitted five requests for substitutions for parts/components for the pump control building. HDR has reviewed these substitutions. The number of substitution requests exceed the number of requests anticipated during the development of the original agreement.
- HDR completed requested evaluation of the pumping capacity/ability to pump directly from the Brown River Lift Station to City of Omaha PCWRRF.
- HDR completed the requested design for the addition of a weir or gate structure into the upstream manhole of the New South Lift Station for the purposes of diverting flow (if necessary) to the existing gravity sewer system.
- HDR has been requested to complete the design for revised the connectors/cable on the portable generator and issue the design change as a field order

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

21i.
12/6/2022

COUNCIL MEETING DATE: 12/06/2022		SUBMITTED BY: Public Works/Doug Clark	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input checked="" type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Franchise Agreement with Fastwyre Broadband

SYNOPSIS/BACKGROUND:

Fastwyre Broadband Franchise to provide cable services, facilities, and equipment necessary to meet the future cable-related needs of the community. The construction and operation of a cable system.

FISCAL IMPACT: BUDGETED FUNDS?: GRANT/MATCHING FUNDS?:

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: <input type="text" value="YES"/>	COUNTER-PARTY: <input type="text"/>	INTERLOCAL AGREEMENT: <input type="text"/>
CONTRACT DESCRIPTION: <input type="text" value="Cable Franchise Agreement"/>		
CONTRACT EFFECTIVE DATE: <input type="text" value="12/06/2022"/>	CONTRACT TERM: <input type="text" value="10 years"/>	CONTRACT END DATE: <input type="text"/>
PROJECT NAME: <input type="text"/>		
START DATE: <input type="text"/>	END DATE: <input type="text"/>	PAYMENT DATE: <input type="text"/>
INSURANCE REQUIRED: <input type="text"/>		
CIP PROJECT NAME: <input type="text"/>	CIP PROJECT NAME: <input type="text"/>	
STREET DISTRICT NAME (S): <input type="text"/>	STREET DISTRICT NUMBER (S): <input type="text"/>	
ACCOUNTING DISTRIBUTION CODE: <input type="text"/>	ACCOUNT NUMBER: <input type="text"/>	

RECOMMENDATION:

City Council to approve and authorize the Mayor to sign the franchise agreement between the City of Bellevue and Fastwyre Broadband.

ATTACHMENTS:

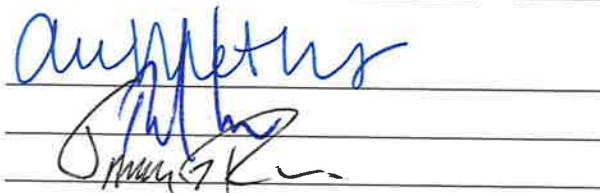
- | | | |
|---|-------------------------|-------------------------|
| 1. <input type="text" value="Franchise Agreement"/> | 2. <input type="text"/> | 3. <input type="text"/> |
| 4. <input type="text"/> | 5. <input type="text"/> | 6. <input type="text"/> |

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM:



Franchise Agreement

This Franchise Agreement ("Franchise") is between the City of Bellevue, Nebraska hereinafter referred to as the "Grantor" and Huntel Cablevision, Inc. DBA Fastwyre Broadband, a Nebraska Corporation, hereinafter referred to as the "Grantee."

WHEREAS, the Grantor finds that the financial, legal, and technical ability of the Grantee is sufficient to provide a Cable System , facilities, and equipment necessary to meet the future Cable Service-related needs of the community; and

WHEREAS, having afforded the public adequate notice and opportunity for comment, Grantor desires to enter into this Franchise with the Grantee for the construction and operation of a Cable System on the terms set forth herein; and

WHEREAS, the Grantor and Grantee have complied with all federal and State-mandated procedural and substantive requirements pertinent to this franchise grant;

NOW, THEREFORE, the Grantor and Grantee agree as follows:

SECTION 1 **Definition of Terms**

1.1 Terms. For the purpose of this Franchise the following terms, phrases, words, and their derivations shall have the meaning ascribed to them in the Cable Communications Policy Act of 1984 (Cable Act) and any Federal Communications Commission (FCC) rules, as amended from time to time, unless otherwise defined herein. When not inconsistent with the context, words used in the present tense include the future, words in the plural number include the singular number, and words in the singular number include the plural number. The word "shall" is mandatory and "may" is permissive. Words not defined shall have their common and ordinary meaning.

- A. "Cable System," "Cable Service," and "Basic Cable Service" shall be defined as set forth in the Cable Act.
- B. "Board" shall mean the governing body of the Grantor.
- C. "Cable Act" shall mean the Cable Communications Policy Act of 1984, as amended, 47 U.S.C. §§ 521, et. seq.
- D. "EAS" shall have the meaning set forth in Section 8.11 of this Franchise
- E. "FCC" shall mean the Federal Communications Commission and any successor governmental entity thereto.
- F. "Franchise" shall mean the non-exclusive rights granted pursuant to this Franchise to construct operate and maintain a Cable System along the public right of ways within all or a specified area in the Service Area.

- G. "Gross Revenue" means any revenue, as determined in accordance with generally accepted accounting principles and applicable law, received by Grantee from Cable System to provide Cable Services in the Service Area, provided, however, that such phrase shall not include (1) any taxes, fees or assessments collected by the Grantee from Subscribers for pass-through to a government agency, including any sales or utility taxes; (2) unrecovered bad debt; (3) credits, refunds and deposits paid to Subscribers; (4) any exclusions available under applicable State law or FCC rules.
- H. "PEG" shall have the meaning set forth in Section 13.1 of this Franchise.
- I. "Person" shall mean an individual, partnership, association, organization, corporation, trust, or governmental entity.
- J. "Service Area" shall mean the geographic boundaries of the Franchise Authority and shall include any additions thereto by annexation or other legal means, subject to the exception in subsection 6.1 hereto,
- K. "State" shall mean the State of Nebraska.
- L. "Street" shall include each of the following located within the Service Area: public streets, roadways, highways, bridges, land paths, boulevards, avenues, lanes, alleys, sidewalks, circles, drives, easements, rights of way and similar public ways and extensions and additions thereto, including but not limited to public utility easements, dedicated utility strips, or rights-of-way dedicated for compatible uses now or hereafter held by the Grantor in the Service Area, which shall entitle the Grantee to the use thereof for the purpose of installing, operating, repairing and maintaining the Cable System.
- M. "Subscriber" shall mean any Person lawfully receiving Cable Service from the Grantee.
- N. "Violation Notice" shall have the meaning set forth in Section 14.1.

SECTION 2

Grant of Franchise

2.1 Grant. The Grantor hereby grants to the Grantee a nonexclusive Franchise which authorizes the Grantee to erect, construct, operate and maintain in, upon, along, across, above, over and under the Streets, now in existence and as may be created or established during its terms; any poles, wires, cable, underground conduits, manholes, and other conductors and fixtures necessary for the maintenance and operation of a Cable System. Nothing in this Franchise shall be construed to prohibit the Grantee from offering any service over its Cable System that is not prohibited by federal, State, or local law.

2.2 Term. The Franchise and the rights, privileges and authority hereby granted shall be for an initial term of ten (10) years, commencing on the Effective Date of this Franchise as set forth in Section 15.10. This Franchise will be automatically extended for an additional term of ten (10) years from the expiration date as set forth in Section 15.10, unless either party notifies the other in writing of its desire to not exercise this automatic extension (and enter renewal negotiations under the Cable Act) at least three (3) years before

the expiration of this Franchise. If such a notice is given, the parties will then proceed under the federal Cable Act renewal procedures.

2.3 Police Powers and Conflicts with Franchise. The Grantee agrees to comply with the terms of any lawfully adopted generally applicable local ordinance necessary to the safety, health, and welfare of the public to the extent that the provisions of the ordinance do not have the effect of limiting the benefits or expanding the obligations of the Grantee that are granted by this Franchise. This Franchise is a contract and except as to those changes which are the result of the Grantor's lawful exercise of its general police power, the Grantor may not take any unilateral action which materially changes the explicit mutual promises in this Franchise. Any changes to this Franchise must be made in writing signed by the Grantee and the Grantor. In the event of any conflict between this Franchise and any Grantor ordinance or regulation that is not generally applicable, this Franchise shall control.

2.4 Cable System Franchise Required. No Cable System shall be allowed to occupy or use the streets or public rights-of-way of the Service Area or be allowed to operate without a Cable System Franchise.

SECTION 3 **Franchise Renewal**

3.1 Procedures for Renewal. The Grantor and the Grantee agree that any proceedings undertaken by the Grantor that relate to the renewal of the Grantee's Franchise shall be governed by and comply with the provisions of Section 626 of the Cable Act, or any such successor statute.

SECTION 4 **Indemnification and Insurance**

4.1 Indemnification. The Grantee shall, by acceptance of the Franchise granted herein, defend the Grantor, its officers, boards, commissions, agents, and employees for all claims for injury to any Person or property caused by the negligence of Grantee in the construction or operation of the Cable System and in the event of a determination of liability shall indemnify and hold Grantor, its officers, boards, commissions, agents, and employees harmless from any and all liabilities, claims, demands, or judgments relating to any injury to any Person or property as a result of the negligence of Grantee arising directly out of the construction, repair, extension, maintenance, operation or removal of its wires, poles or other equipment of any kind or character used in connection with the operation of the Cable System, provided that the Grantor shall give the Grantee written notice of its obligation to indemnify the Grantor within ten (10) days of receipt of a claim or action pursuant to this section. In the event any such claim arises, the Grantor shall tender the defense thereof to the Grantee and the Grantee shall have the right to defend, settle or compromise any claims arising hereunder and the Grantor shall cooperate fully herein. If the Grantor determined in good faith that its interests cannot be represented by the Grantee, the Grantee shall be excused from any obligation to represent the Grantor. Notwithstanding the foregoing, the Grantee shall not be obligated to indemnify the Grantor for any damages, liability or claims resulting from the willful misconduct or negligence of the Grantor or for the Grantor's use of the Cable System, including any PEG channels.

4.2 Insurance.

- A. The Grantee shall maintain throughout the term of the Franchise insurance in amounts at least as follows:

Workers' Compensation	Statutory Limits
Commercial General Liability	\$1,000,000 per occurrence, Combined Single Limit (CSL) \$2,000,000 General Aggregate
Auto Liability including coverage on	\$1,000,000 per occurrence CSL all owned, non-owned hired autos
Umbrella Liability	\$1,000,000 per occurrence CSL

- B. The Grantor shall be added as an additional insured, arising out of work performed by Grantee, to the above Commercial General Liability, Auto Liability and Umbrella Liability insurance coverage.
- C. The Grantee shall furnish the Grantor with current certificates of insurance evidencing such coverage upon Grantor's request.

SECTION 5
Service Obligations

5.1 No Discrimination. Grantee shall not deny service, deny access, or otherwise discriminate against Subscribers, channel users, or general citizens on the basis of race, color, religion, national origin, age, disability or sex, nor shall Grantee deny access to Cable Service to any group of potential residential Subscribers because of the income of the residents of the local area in which such group resides, provided that nothing herein will prevent Grantee from implementing credit, deposit and acceptance criteria or offering (a) the temporary reduction of, waiving of rates or charges in conjunction with valid promotional campaigns; (b) reasonable discounts to senior citizens or economically disadvantaged citizens; (c) discounts for purchasing multiple services; or (d) different and nondiscriminatory rates and charges and classes of service for commercial subscribers or for bulk discounts to multiple dwelling units as allowed by federal law and regulation.

5.2 Privacy. The Grantee shall fully comply with the privacy rights of Subscribers as contained in 47 U.S.C. § 551.

SECTION 6
Service Availability

6.1 Service Area. The Grantee shall make Cable Service distributed over the Cable System available to every residence within the Service Area where there is a minimum density of at least thirty (30) residences per linear strand mile of cable (excluding any home subscribing to any satellite service) as measured from Grantee's closest trunk line or distribution cable that is actively delivering Cable Service as of the date of such request for service. If such residence is located within one hundred twenty-five (125) feet of Grantee's feeder cable, the Cable Service will be provided at Grantee's published rate for standard installations. Notwithstanding the foregoing, the Grantee shall have the right, but not the obligation, to extend the Cable System into any portion of the Service Area where another operator is providing Cable Service or into any annexed area which is not

contiguous to the present Service Area of the Grantee. Grantee at its discretion may make Cable Service available to businesses within the Service Area. Cable Service offered to Subscribers pursuant to this Franchise shall be conditioned upon Grantee having legal access to any such Subscriber's dwelling unit or other units wherein such Cable Service is provided.

6.2 Subscriber Charges for Extensions of the Cable System. No Subscriber shall be refused service arbitrarily. However, if an area does not meet the density requirements of Section 6.1 above, the Grantee shall only be required to extend the Cable System to Subscribers in that area if the Subscribers are willing to share the capital costs of extending the Cable System. The Grantee may require that payment of the capital contribution in aid of construction borne by such potential Subscribers be paid in advance. Subscribers shall also be responsible for any standard/non-standard installation charges to extend the Cable System from the tap to the residence.

SECTION 7

Construction and Technical Standards

7.1 Compliance with Codes. All construction practices and installation of equipment shall be done in accordance with all applicable sections of the National Electric Safety Code.

7.2 Construction Standards and Requirements. All of the Grantee's plant and equipment, including but not limited to the antenna site, head end and distribution system, towers, house connections, structures, poles, wire, cable, coaxial cable, fixtures and appurtenances shall be installed, located, erected, constructed, reconstructed, replaced, removed, repaired, maintained and operated in accordance with good engineering practices and performed by experienced maintenance and construction personnel. Grantee shall provide either GIS data or as-built drawings showing installation locations of its Cable Systems to Grantor. Such maps may be filed by Grantee as confidential trade secrets consistent with the trade secrets exception to Nebraska's public records law to protect them from disclosure to competitors and protect them from vandalism or terrorist attacks to the Cable System.

7.3 Safety. The Grantee shall at all times employ ordinary care and shall use commonly accepted methods and devices preventing failures and accidents which are likely to cause damage.

7.4 Network Technical Requirements. The Cable System shall be designed, constructed, and operated so as to meet those technical standards adopted by the FCC relating to Cable Systems contained in the FCC's rules and regulations as may be amended from time to time.

7.5 Performance Monitoring. Grantee shall test the Cable System consistent with the FCC regulations.

SECTION 8

Conditions on Street Occupancy

8.1 General Conditions. Grantee shall have the right to utilize existing poles, conduits, and other facilities whenever possible, and shall not construct or install any new, different, or additional poles, conduits, or other facilities on public property without obtaining all legally required permits of the Grantor.

8.2 Underground Construction. The facilities of the Grantee shall be installed underground in those Service Areas where existing telephone and electric services are both underground at the time of system construction. In areas where either telephone or electric utility facilities are installed aerially at the time of

system construction, the Grantee may install its facilities aerially with the understanding that at such time as the existing aerial facilities are required to be placed underground by the Grantor, the Grantee shall likewise place its facilities under ground. In the event that any telephone or electric utilities are reimbursed by the Grantor or any agency thereof for the placement of cable underground or the movement of cable, Grantee shall be reimbursed upon the same terms and conditions as any telephone, electric or other utilities.

8.3 Construction Codes and Permits. Grantee shall obtain all legally required permits before commencing any work requiring a permit, including the opening or disturbance of any Street within the Service Area. The Grantor shall cooperate with the Grantee in granting any permits required, providing such grant and subsequent construction by the Grantee shall not unduly interfere with the use of such Streets. The Grantee shall adhere to all building and zoning codes currently or hereafter applicable to construction, operation, or maintenance of the Cable System in the Service Area, provided that such codes are of general applicability and such codes are uniformly and consistently applied by the Grantor as to other public utility companies and other entities operating in the Service Area.

8.4 System Construction. All transmission lines, equipment and structures shall be so installed and located as to cause minimum interference with the rights and reasonable convenience of property owners and at all times shall be kept and maintained in a safe, adequate, and substantial condition, and in good order and repair. The Grantee shall, at all times, employ ordinary care and use commonly accepted methods and devices for preventing failures and accidents which are likely to cause damage, injuries, or nuisances to the public. Suitable barricades, flags, lights, flares, or other devices shall be used at such times and places as are reasonably required for the safety of all members of the public. Any poles or other fixtures placed in any public way by the Grantee shall be placed in such a manner as not to interfere with the usual travel on such public way. Work in the Street, on public property, near public property, or on or near private property shall be done in a manner that causes minimal interference with the rights and reasonable convenience of property owners and residents. Grantee's Cable System shall be constructed and maintained in such a manner as to not interfere with sewers, water pipes, or any other property of the City, or with any other pipes, wires, conduits, pedestals, structures, or other facilities that may have been placed in the Streets by, or under, the Grantor's authority. The Grantee's Cable System shall be located, erected, and maintained so as to not endanger or interfere with the lives of any person, or to interfere with new improvements the Grantor may make or to unnecessarily hinder or obstruct the free use of the streets or other public property. In the event of such interference, the Grantor may require the removal or relocation of the Grantee's lines, cables, equipment, and other appurtenances from the property in question at Grantee's expense.

8.5 Restoration of Public Ways. Grantee shall, at its own expense, restore any damage or disturbance caused to the public way as a result of its operation, construction, or maintenance of the Cable System to at least the condition of the Streets immediately prior to such damage or disturbance.

8.6 Removal in Emergency. Whenever, in case of fire or other disaster, it becomes necessary in the judgment of the Grantor to remove any of the Grantee's facilities, no charge shall be made by the Grantee against the Grantor for restoration and repair, unless such acts amount to gross negligence by the Grantor.

8.7 Tree Trimming. Grantee or its designee shall have the authority to trim trees on public property at its own expense as may be necessary to protect its wires and facilities.

8.8 Relocation for the Grantor. The Grantee shall, upon receipt of reasonable advance written notice, of not less than ten (10) business days, protect, support, temporarily disconnect, relocate, or remove any property of Grantee when lawfully required by the Grantor pursuant to its police powers. Grantee shall be responsible for

any costs associated with these obligations to the same extent all other users of the Grantor rights-of-way are responsible for the costs related to the relocation of their facilities.

8.9 Relocation for a Third Party. The Grantee shall, on the request of any Person holding a lawful permit issued by the Grantor, protect, support, raise, lower, temporarily disconnect, relocate in or remove from the Street as necessary any property of the Grantee, provided that the expense of such is paid by any such Person benefiting from the relocation and the Grantee is give reasonable advance written notice to prepare for such changes. The Grantee may require such payment in advance. For purposes of this subsection, "reasonable advance written notice" shall be no less than ten (10) business days in the event of a temporary relocation and no less than one hundred twenty (120) days for a permanent relocation.

8.10 Reimbursement of Costs. If funds are available to any Person using the Streets for the purpose of defraying the cost of any of the foregoing, the Grantor shall reimburse the Grantee in the same manner in which other Persons affected by the requirement are reimbursed. If the funds are controlled by another governmental entity, the Grantor shall make application for such funds on behalf of the Grantee.

8.11 Emergency Use. If the Grantee provides an Emergency Alert System ("EAS"), then the Grantor shall permit only appropriately trained and authorized Persons to operate the EAS equipment and shall take reasonable precautions to prevent any use of the Grantee's Cable System in any manner that results in inappropriate use thereof, or any loss or damage to the Cable System. The Grantor shall hold the Grantee, its employees, officers and assigns harmless from any claims or costs arising out of use of the EAS, including, but not limited to, reasonable attorneys' fees and costs.

SECTION 9 **Service and Rates**

9.1 Phone Service. The Grantee shall maintain a toll-free telephone number and a phone service operated such that complaints and requests for repairs or adjustments may be received at any time.

9.2 Notification of Service Procedures. The Grantee shall furnish each Subscriber at the time service is installed, written instructions that clearly set forth information concerning the procedures for making inquiries or complaints, including the Grantee's name, address, and local telephone number.

9.3 Continuity of Service. It shall be the right of all Subscribers to continue receiving Cable Service as far as their financial and other obligations to the Grantee are honored, and subject to Grantee's rights under Section 15.1 of this Franchise.

SECTION 10 **Franchise Fee**

10.1 Amount of Fee. Grantee shall pay to the Grantor an annual franchise fee in an amount equal to five percent (5%) of the annual Gross Revenue. Such payment shall be in addition to taxes of general applicability owed to the Grantor by the Grantee that are not included as franchise fees under federal law. Franchise fees may be passed through to Subscribers as a line item on Subscriber bills or otherwise as Grantee chooses, consistent with federal law.

10.2 Payment of Fee. Payment of the fee due the Grantor shall be made on a quarterly basis, within sixty (60) days of the close of each quarter. The payment period and the collection of the franchise fees that are to be paid to the Grantor pursuant to the Franchise shall commence sixty (60) days after the Effective Date of the Franchise as set forth in Section 15.10. In the event of a dispute, the Grantor, if it so requests, shall be furnished a statement of the disputed payment, reflecting the Gross Revenues and the applicable charges.

10.3 Accord and Satisfaction. No acceptance of any payment by the Grantor shall be construed as a release or as an accord and satisfaction of any claim the Grantor may have for additional sums payable as a franchise fee under this Franchise.

10.4 Bundling. For purposes of the fee to be paid by Company under this Franchise, in the case of Cable Service that may be bundled or integrated functionally with other services, capabilities or applications of Company, the fee shall be applied only to the Gross Revenues attributable to Company's Cable Service, as reflected on the books and records of Company kept in the regular course of business in accordance with GAAP and Applicable law.

SECTION 11

Transfer of Franchise

11.1 Franchise Transfer. The Franchise granted hereunder shall not be assigned without the prior consent of the Grantor, such consent not to be unreasonably withheld or delayed. No such consent shall be required, however, for (A) a transfer in trust, by mortgage, by other hypothecation, or by assignment of any rights, title, or interest of the Grantee in the Franchise or Cable System to secure indebtedness; (B) a transfer by operation of law; or (C) a transfer to an entity controlling, controlled by, or under common control with the Grantee. Within thirty (30) days of receiving a request for transfer, the Grantor shall notify the Grantee in writing of any additional information it reasonably requires to determine the legal, financial, and technical qualifications of the transferee.

SECTION 12

Records, Reports and Maps

12.1 Reports Required. The Grantee's schedule of charges for regular Subscriber service, its policy regarding the processing of Subscriber complaints, delinquent Subscriber disconnect and reconnect procedures and any other terms and conditions adopted as the Grantee's policy in connection with its Subscribers shall be filed with the Grantor upon request.

12.2 Records Required. The Grantee shall at all times maintain pursuant to the Cable Act, the rules and regulations of the FCC and any other provision of this Franchise:

- A. A record of all written complaints received regarding interruptions or degradation of Cable Service, which record shall be maintained for one (1) year.
- B. A full and complete set of plans, records and maps showing the location of the Cable System.

12.3 Inspection of Records. Grantee shall permit any duly authorized representative of the Grantor, upon receipt of advance written notice, to examine during normal business hours and on a non-disruptive basis any and all of Grantee's records maintained by Grantee as is reasonably necessary to ensure Grantee's compliance with the Franchise. Such notice shall specifically reference the subsection of the Franchise that is under review so that

the Grantee may organize the necessary books and records for easy access by the Grantor. The Grantee shall not be required to maintain any books and records for Franchise compliance purposes longer than three (3) years, except for service complaints, which shall be kept for one (1) year. The Grantee shall not be required to provide Subscriber information in violation of Section 631 of the Cable Act. Grantee acknowledges that Grantor is a municipality subject to Nebraska's Public Records Statutes. If the Grantor believes it must release any books, records, or maps in the course of enforcing this Franchise, for any reason, it shall advise Grantee in a timely manner so that Grantee may take appropriate steps to protect its proprietary or confidential interest in advance of such release consistent with the exceptions to the Public Records Statutes. Grantee is responsible for demonstrating in a Court of competent jurisdiction that any records or information are confidential and not subject to public inspection.

SECTION 13

Public Education and Government (PEG) Access

13.1 PEG Access. Grantee shall provide one channel on the Cable System for use by the Grantor for non-commercial, video programming for public, education and government ("PEG") access programming. The channel shall be either a public, educational, or government access channel. The Grantor shall have responsibility for programming content for the PEG channel. The PEG channel may be placed on any tier of service available to Subscribers.

13.2 PEG Fee. Grantee shall pay to Grantor a PEG Fee in the amount equal to one percent (1%) of Grantee's Gross Revenues to allow for City to install, update and maintain equipment and facilities required for PEG programs.

The PEG Fee shall only be spent by the Grantor on any PEG related, capital costs as defined by the FCC. PEG related capital costs include equipment purchased in connection with PEG access facilities, such as studios, cameras and other equipment relating to the use of public, educational, and governmental access facilities.

- A. The PEG fee shall not be considered Gross Revenues and is not part of the Franchise Fee. The parties agree that the PEG fee falls within one (1) or more of the exceptions in 47 U.S.C. §542(g)(2)(c). Nothing shall preclude Grantee from including cost as part of its general rate-setting process. Grantee agrees that it will not off set or reduce its payment of past, present, or future Franchise Fees required as a result of its obligation to remit the PEG fee.
- B. The PEG fee shall be paid to the Finance Department of the Grantor pursuant to Section 10.2 of this agreement.

SECTION 14

Enforcement or Revocation

14.1 Notice of Violation. If the Grantor believes that the Grantee has not complied with the terms of the Franchise, the Grantor shall first informally discuss the matter with Grantee. If these discussions do not lead to resolution of the problem, the Grantor shall notify the Grantee in writing of the exact nature of the alleged noncompliance (the "Violation Notice").

14.2 Grantee's Right to Cure or Respond. The Grantee shall have thirty (30) days from receipt of the Violation Notice to (i) respond to the Grantor, contesting the assertion of noncompliance, or (ii) to cure such default, or (iii) if, by the nature of default, such default cannot be cured within the thirty (30) day period, initiate reasonable steps to remedy such default and notify the Grantor of the steps being taken and the projected date that they will be completed.

14.3 Public Hearing. If the Grantee fails to respond to the Violation Notice received from the Grantor, or if the default is not remedied within the cure period set forth above, the City Council shall schedule a public hearing if it intends to continue its investigation into the default. The Grantor shall provide the Grantee at least twenty (20) days prior written notice of such hearing, which specifies the time, place, and purpose of such hearing, notice of which shall be published by the Grantor on its Website and other public places in accordance with subsection 15.5 hereof. At the hearing, the Grantee shall have the right to present evidence and to question witnesses. The Grantor shall determine if the Grantee has committed a violation and shall make written findings of fact relative to its determination. If a violation is found, the Grantee may petition for reconsideration before any competent tribunal having jurisdiction over such matters.

14.4 Enforcement. Subject to applicable federal and State law, in the event the Grantor, after the hearing set forth in subsection 14.3 above, determines that the Grantee is in default of any provision of the Franchise, the Grantor may:

- A. Seek specific performance of any provision, which reasonably lends itself to such remedy, as an alternative to damages; or
- B. Commence an action at law for monetary damages or seek other equitable relief; or
- C. In the case of a substantial default of a material provision of the Franchise, seek to terminate the Franchise itself in accordance with subsection 14.5 below.

14.5 Termination.

- A. Prior to termination of the Franchise, the Grantor shall give written notice to the Grantee of its intent to terminate the Franchise on the basis of substantial default by the Grantee. Substantial Default is defined as one or more instances of substantial noncompliance with a material provision of the Franchise. The notice shall set forth the exact nature of the noncompliance. The Grantee shall have sixty (60) days from such notice to either object in writing and to state its reasons for such objection and provide any explanation or to cure the alleged noncompliance. If, in Grantor's discretion, the Grantor has not received a satisfactory response from Grantee, it may then seek to terminate the Franchise at a public hearing. The Grantee shall be given at least thirty (30) days prior written notice of such public hearing, specifying the time and place of such hearing, and stating its intent to terminate the Franchise.
- B. At the hearing, the City Council shall give the Grantee an opportunity to state its position on the matter, present evidence, and question witnesses, after which it shall determine whether or not the Franchise shall be terminated. The public hearing shall be on the record and a written transcript shall be made available to the Grantee, if requested by Grantee and at the Grantee's expense, within ten (10) business days of such request. The decision of the City Council shall be made in writing and shall be delivered to the Grantee. The Grantee may appeal such

determination to an appropriate court, which shall have the power to review the decision of the City Council.

- C. Notwithstanding the above provisions, the Grantee does not waive any of its rights under federal law or regulation.
- D. Upon termination of the Franchise, Grantee may remove the Cable System from the Streets of the Grantor, discontinue Cable Services, or abandon the Cable System in place, in consultation with the Grantor. If the Grantee chooses to remove the Cable System from the Streets of the Grantor, the Grantee shall, at its own expense, restore any damage or disturbance cause to the Streets and public way as a result of said removal of the Cable System to at least the condition of the streets and public way immediately prior to such damage or disturbance.

SECTION 15

Miscellaneous Provisions

15.1 Force Majeure. The Grantee shall not be held in default under, or in noncompliance with the provisions of the Franchise, nor suffer any enforcement or penalty relating to noncompliance or default, where such noncompliance or alleged defaults occurred or were caused by circumstances reasonably beyond the ability of the Grantee to anticipate and control. This provision includes, but is not limited to, severe or unusual weather conditions, fire, flood, or other acts of God, strikes, pandemics, work delays caused by failure of utility providers to service, maintain or monitor their utility poles to which Grantee's Cable System is attached, as well as unavailability of materials and/or qualified labor to perform the work necessary.

15.2 Minor Violations. The parties hereby agree that it is not the Grantor's intention to subject the Grantee to penalties, fines, forfeitures or revocation of the Franchise for violations of the Franchise where the violation was a good faith error that resulted in no or minimal negative impact on the Subscribers within the Service Area, or where strict performance would result in practical difficulties and hardship to the Grantee which outweighs the benefit to be derived by the Grantor and/or Subscribers.

15.3 Action of Parties. In any action by the Grantor or the Grantee that is mandated or permitted under the terms hereof, such party shall act in a reasonable, expeditious and timely manner. Furthermore, in any instance where approval or consent is required under the terms hereof, such approval or consent shall not be unreasonably withheld.

15.4 Equal Protection. If any other provider of cable services or video services (without regard to the technology used to deliver such services) is lawfully authorized by the Grantor or by any other State or federal governmental entity to provide such services using facilities located wholly or partly in the public rights-of-way of the Grantor, the Grantor shall within thirty (30) days of a written request from Grantee, modify this Franchise to insure that the obligations applicable to Grantee are no more burdensome than those imposed on any competing provider. If the Grantor fails to make modifications consistent with this requirement, Grantee's Franchise shall be deemed so modified thirty (30) days after the Grantee's initial written notice. As an alternative to the Franchise modification request, the Grantee shall have the right and may choose to have this Franchise with the Grantor be deemed expired thirty (30) days after written notice to the Grantor. Nothing in this Franchise shall impair the right of the Grantee to terminate this Franchise and, at Grantee's option, negotiate a renewal or replacement franchise, license, consent, certificate, or other authorization with any appropriate government entity.

15.5 Notices. Unless otherwise provided by federal, State or local law, all notices, reports or demands pursuant to this Franchise shall be in writing and shall be deemed to be sufficiently given upon delivery to a Person at the address set forth below, or by U.S. certified mail, return receipt requested, nationally or internationally recognized courier service such as Federal Express or electronic mail communication to the designated electronic mail address provided below. As set forth above, notice served upon the Grantor shall be delivered or sent to:

Grantor: City of Bellevue
Attn: Doug Clark
Public Works Director
1510 Wall Street
Bellevue, NE 68005

Grantee: Huntel Cablevision, Inc DBA Fastwyre Broadband
Attn: Legal Department
PO Box 2237
Sulphur, LA 70664-2237
Email: marty.meche@fastwyre.com

15.6 Public Notice. Minimum public notice of any public meeting relating to this Franchise or any such grant of additional franchises, licenses, consents, certificates, authorizations, or exemptions by the Grantor to any other Person(s) to provide Cable Services, video services, or other television services utilizing any system or technology requiring use of the public rights of way shall be by publication at least once in a newspaper of general circulation in the area at least ten (10) days prior to the meeting and a posting at the administrative buildings of the Grantor.

15.6.1 Grantor shall provide written notice to Grantee within ten (10) days of Grantor's receipt from any other Person(s) of an application or request for a franchise(s), license(s), consent(s), certificate(s), authorization(s), or exemption(s) to provide Cable Services, video services, or other television services utilizing any system or technology requiring use of the public rights of way. Any public hearings to consider such application or request shall have the same notice requirement as outlined in Paragraph 15.6 above.

15.7 Severability. If any section, subsection, sentence, clause, phrase, or portion of this Franchise is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Franchise.

15.8 Entire Agreement. This Franchise and any Exhibits hereto constitute the entire agreement between Grantee and the Grantor, and they supersede all prior or contemporaneous agreements, representations, or understandings (whether written or oral) of the parties regarding the subject matter hereof.

15.9 Administration of Franchise. This Franchise is a contract and neither party may take any unilateral action that materially changes the explicit mutual promises and covenants contained herein. Any changes, modifications or amendments to this Franchise must be made in writing, signed by the Grantor and the Grantee.

15.10 Effective Date. The Franchise granted herein will take effect and be in full force on December 6, 2022. This Franchise shall expire on December 6, 2032, unless extended in accordance with Section 2.2 of the Franchise or by the mutual agreement of the parties. If any fee or grant that is passed through to Subscribers is required by this Franchise, other than the franchise fee, such fee or grant shall go into effect sixty (60) days after the Effective Date of this Franchise.

15.11 Governing Law. This Franchise shall be governed by the laws of the State of Nebraska without regard to conflicts of law rules.

Considered and approved this _____ Day of _____ 2022.

City of Bellevue, Nebraska

Signature: _____

Name/Title: _____

Accepted this _____ day of December 2022, subject to applicable federal, state, and local law.

Huntel Cablevision, Inc DBA Fastwyre Broadband

Signature: _____

Name/Title: _____

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE: 12/6/2022		SUBMITTED BY: Jim Shada-Parks & Rec Director	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input checked="" type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Vehicle Purchase

SYNOPSIS/BACKGROUND:

F350 XLT Sand Truck; F450 XLT Mowing Truck to replace PA486 and PA573. Both trucks are 2008 models and are in need of replacement due to age and unable to be repaired

FISCAL IMPACT: BUDGETED FUNDS?: GRANT/MATCHING FUNDS?:

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: COUNTER-PARTY: INTERLOCAL AGREEMENT:

CONTRACT DESCRIPTION:

CONTRACT EFFECTIVE DATE: CONTRACT TERM: CONTRACT END DATE:

PROJECT NAME:

START DATE: END DATE: PAYMENT DATE: INSURANCE REQUIRED:

CIP PROJECT NAME: CIP PROJECT NAME:

STREET DISTRICT NAME (S): STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRIBUTION CODE: ACCOUNT NUMBER:

RECOMMENDATION:

To approve and authorize the Mayor to accept the bid proposal from SourceWell for Anderson Ford.

ATTACHMENTS:

1. <input type="text"/>	2. <input type="text"/>	3. <input type="text"/>
4. <input type="text"/>	5. <input type="text"/>	6. <input type="text"/>

SIGNATURES:

LEGAL APPROVAL AS TO FORM: _____

FINANCE APPROVAL AS TO FORM: _____

ADMINISTRATOR APPROVAL AS TO FORM: _____



1-855-289-6572
 Fax 1-831-480-8497
 Fleet@NationalAutoFleetGroup.com

Welcome Todd Jarosz

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This is only a Quote, in order for us to place an order, we must receive your purchase order.

Step 5 of 8
 Please select all your desired Options

[Build Your Vehicle](#) > [2023 Ford](#) > [Super Duty F-350 DRW](#) > [XL 4WD Reg Cab 145" WB 60" CA](#)

2023 Ford Super Duty F-350 DRW XL 4WD Reg Cab 145" WB 60" CA

[Click here to view General Info](#)

[Click here to view Technical Specifications](#)

[Click here to view Standards](#)

Hide Options

[Click here to view Configuration Checklist](#)

[Click here to view Colors](#)

OPTIONS

ENGINE

State	Code	Description	MSRP
<input type="checkbox"/>	99N	Engine: 7.3L 2V DEVCT NA PFI V8 Gas, (STD)	\$0
<input checked="" type="checkbox"/>	99T	Engine: 6.7L 4V OHV Power Stroke V8 Turbo Diesel B20, -inc: Diesel Exhaust Fluid (DEF) tank, intelligent oil-life monitor and manual push-button engine-exhaust braking, 250 Amp Alternator, Dual 68 AH/65 AGM Battery	\$9995

TRANSMISSION

State	Code	Description	MSRP
<input checked="" type="checkbox"/>	44G	Transmission: TorqShift 10-Speed Automatic, (STD)	\$0

WHEELS

State	Code	Description	MSRP
<input checked="" type="checkbox"/>	64K	Wheels: 17" Argent Painted Steel, (STD)	\$0
<input type="checkbox"/>	64J	Wheels: 17" Forged Polished Aluminum, -inc: bright hub covers/center ornaments (4 aluminum outer and 2 steel inner)	\$600

TIRES

State	Code	Description	MSRP
<input type="checkbox"/>	TD8	Tires: LT245/75Rx17E BSW PLUS A/S, (STD)	\$0
<input checked="" type="checkbox"/>	TBM	Tires: LT245/75Rx17E BSW A/T, -inc: Spare may not be the same as road tire	\$165

PRIMARY PAINT

State	Code	Description	MSRP
<input type="checkbox"/>	UM	Agate Black Metallic	\$0
<input type="checkbox"/>	HX	Antimatter Blue Metallic	\$0

<input type="checkbox"/>	JS	Iconic Silver Metallic	\$0
<input checked="" type="checkbox"/>	Z1	Oxford White	\$0
<input type="checkbox"/>	PQ	Race Red	\$0
<input type="checkbox"/>	D1	Stone Gray Metallic	\$0
<input type="checkbox"/>	M7	Carbonized Gray Metallic	\$0
<input type="checkbox"/>	GR	Green	\$660
<input type="checkbox"/>	MB	Orange	\$660
<input type="checkbox"/>	BY	School Bus Yellow	\$660
<input type="checkbox"/>	E4	Vermillion Red	\$660
<input type="checkbox"/>	AT	Yellow	\$660

SEAT TYPE

State	Code	Description	MSRP
<input checked="" type="checkbox"/>	AS	Medium Dark Slate, HD Vinyl 40/20/40 Split Bench Seat, -inc: center armrest, cupholder, storage, 2-way adjustable driver/passenger headrests and driver's side manual lumbar	\$0
<input type="checkbox"/>	1S	Medium Dark Slate, Cloth 40/20/40 Split Bench Seat, -inc: center armrest, cupholder, storage and driver's side manual lumbar	\$100
<input type="checkbox"/>	LS	Medium Dark Slate, Vinyl 40/Mini-Console/40 Front Seat, -inc: driver's side manual lumbar	\$355
<input type="checkbox"/>	4S	Medium Dark Slate, Cloth 40/Mini-Console/40 Front Seat, -inc: driver's side manual lumbar	\$515

AXLE RATIO

State	Code	Description	MSRP
<input checked="" type="checkbox"/>	X37	3.73 Axle Ratio, (STD)	\$0
<input type="checkbox"/>	X4N	Limited Slip w/4.10 Axle Ratio	\$395
<input checked="" type="checkbox"/>	X4L	Limited Slip w/4.30 Axle Ratio	\$385
<input type="checkbox"/>	X4W	Limited Slip w/4.10 Axle Ratio (Wide Track)	\$0

ADDITIONAL EQUIPMENT

State	Code	Description	MSRP
<input type="checkbox"/>	96V	XL Chrome Package, -inc: Chrome Front Bumper, Bright Grille, Remote Start, Halogen Fog Lamps	\$225
<input type="checkbox"/>	47A	Ambulance Prep Package, -inc: 5,250 to 5,990 lbs front springs/front GAWR rating, see Supplemental Order Guide for complete details, Incomplete vehicle package - requires further manufacture and certification by a final stage manufacturer, Ford vehicles are suitable for producing ambulances only if equipped w/the Ford Ambulance Prep Package, In addition, Ford urges ambulance manufacturers to follow the recommendations of the Ford incomplete vehicle manual and the Ford Truck Body Builders layout book (and pertinent supplements), Using a Ford vehicle without the Ford ambulance prep package to produce an ambulance voids the Ford warranty, Note: Stationary Elevated Idle Control (SEIC) has been integrated into the engine control module, 410 Amp Dual Alternators, 250 Amp + 160 Amp, Dual 68 AH/65 AGM Battery	\$1205
<input checked="" type="checkbox"/>	47L	Ambulance Prep Pkg w/Special Emissions, Note 3: Must meet the definition of an Emergency Vehicle, an Ambulance or Fire Truck per 40 CFR 86.1803.01 in the Federal Register, Note 4: California code of regulations allows for the sale of federally certified emergency vehicles in California, 410 Amp Dual Alternators, 250 Amp + 160 Amp, Limited Slip w/4.10 Axle Ratio (Wide Track) (Fleet), Dual 68 AH/65 AGM Battery	\$1205
<input type="checkbox"/>	47J	Fire/Rescue Prep Pkg w/EPA Special Emissions, -inc: upgraded front springs/GAWR rating, please see Supplemental Order Guide or visit fordabas.com for complete details, Incomplete vehicle package - requires further manufacture and certification by a final stage manufacturer, Ford urges Fire/Rescue vehicle manufacturers to follow the recommendations of the Ford Incomplete Vehicle Manual and the Ford Truck Body Builders Layout Book (and pertinent supplements), Note 1: Stationary Elevated Idle Control (SEIC) has been integrated into the engine control module, Note 2: Engine calibration significantly reduces the possibility of depower mode when in stationary PTO operation, Note 3: Must meet the definition of an emergency vehicle, an Ambulance or Fire Truck per 40 CFR 86.1803.01 in the federal register, Note 4: California Code of Regulations allows for the sale of federally certified emergency vehicles in California, 410 Amp Dual Alternators, 250 Amp + 160 Amp	\$1205
<input checked="" type="checkbox"/>	86M	Dual 68 AH/65 AGM Battery	\$210
<input type="checkbox"/>	927	Speed Limitation - 75-MPH Governed Top Speed	\$80
<input type="checkbox"/>	41H	Engine Block Heater	\$100
<input type="checkbox"/>	67E	250 Amp Alternator	\$85
<input type="checkbox"/>	67A	350 Amp Dual Alternators, -inc: 190 Amp + 160 Amp	\$100
<input type="checkbox"/>	67B	410 Amp Dual Alternators, -inc: 250 Amp + 160 Amp	\$115

<input type="checkbox"/>	41P	Transfer Case Skid Plates	\$100
<input type="checkbox"/>	473	Snow Plow Prep Package, -inc: pre-selected springs (see order guide supplemental reference for springs/FGAWR of specific vehicle configurations), Note 1: Restrictions apply; see supplemental reference or body builders layout book for details, Note 2: Also allows for the attachment of a winch, Note 3: Highly recommended to add (86M) dual battery on 7.3L gas engine, Adding (67B) 397 amp alternators for diesel engine is highly recommended for max output	\$250
<input type="checkbox"/>	67H	Heavy-Service Front Suspension Package, -inc: pre-selected heavy-service front springs (see Order Guide Supplemental Reference for springs/FGAWR of specific vehicle configurations), Recommended only on vehicles which will permanently utilize aftermarket equipment such as heavy-duty winches, brush guards or other apparatus which loads the front axle to the specified Gross Axle Weight Rating (GAWR), Note 1: May result in a deterioration of ride quality, Note 2: Vehicle ride height will increase w/the addition of this package	\$125
<input type="checkbox"/>	67X	Extra Heavy-Service Suspension Package, -inc: pre-selected extra heavy-service front springs (see Order Guide Supplemental Reference for springs/FGAWR of specific vehicle configurations), Recommended only on vehicles which will permanently utilize aftermarket equipment such as heavy-duty winches, brush guards or other apparatus which loads the front axle to the specified Gross Axle Weight Rating (GAWR), Note 1: May result in a deterioration of ride quality, Note 2: Vehicle ride height will increase w/the addition of this package	\$125
<input type="checkbox"/>	65M	26.5 Gallon Mid Ship Fuel Tank	\$125
<input type="checkbox"/>	65C	Dual Diesel Fuel Tanks, -inc: Combines 40 gallon aft-of-axle and 26.5 gallon mid ship tank	\$625
<input type="checkbox"/>	945	Stainless Steel Wheel Covers (Pre-Installed), -inc: Front and rear	\$410
<input type="checkbox"/>	512	Spare Tire, Wheel & Jack, -inc: Excludes carrier, 4-Ton Hydraulic Jack	\$350
<input type="checkbox"/>	51D	Spare Tire & Wheel Delete	\$-85
<input type="checkbox"/>	18B	Platform Running Boards	\$320
<input type="checkbox"/>	61S	Front Splash Guards/Mud Flaps (Pre-Installed)	\$75
<input type="checkbox"/>	153	Front License Plate Bracket	\$0
<input type="checkbox"/>	59H	Center High-Mounted Stop Lamp (CHMSL)	\$0
<input type="checkbox"/>	91G	Amber-Whit 360-Deg Dual Beacon LED Warning Strobes, -inc: Pre-installed	\$650
<input type="checkbox"/>	91S	Amber 360-Degree Dual Beacon LED Warning Strobes, -inc: Pre-installed	\$650
<input type="checkbox"/>	61J	4-Ton Hydraulic Jack	\$55
<input type="checkbox"/>	43K	Pro Power Onboard - 2kW, -inc: dual alternators 12V 250 Amp + 24V 150 Amp	\$985
<input type="checkbox"/>	61L	Front Wheel Well Liners (Pre-Installed)	\$180
<input type="checkbox"/>	41A	Rapid-Heat Supplemental Cab Heater, -inc: 410 Amp Dual Alternators, 250 Amp + 160 Amp	\$250
<input type="checkbox"/>	872	Rear View Camera & Prep Kit, -inc: Pre-installed content includes cab wiring and frame wiring to the rear most cross member, Upfitters kit includes camera w/mounting bracket, 20' jumper wire and camera mounting/aiming instructions	\$415
<input type="checkbox"/>	76C	Exterior Backup Alarm (Pre-Installed)	\$150
<input type="checkbox"/>	52S	Interior Work Surface	\$140
<input type="checkbox"/>	43C	120V/400W Outlet, -inc: 1 in-dash mounted outlet and 2nd outlet in the console	\$175

OPTION PACKAGE (Must Pick One)

State	Code	Description	MSRP
<input checked="" type="checkbox"/>	640A	Order Code 640A	\$0

Once you complete your build, an advisor will contact you to review your request

PRICING SUMMARY

	MSRP
Base Price	\$50345
Manufacturer Destination Charge	\$1795
Total Options Price	\$10160
Total Price	\$62300 ← MSRP only. Not your Sourcewell member price.

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1-855-289-6572
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 Fleet@NationalAutoFleetGroup.com

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This is only a Quote, in order for us to place an order, we must receive your purchase order.

Step 5 of 8
 Please select all your desired Options

[Build Your Vehicle](#) > [2023 Ford](#) > [Super Duty F-450 DRW](#) > XL 4WD Crew Cab 8' Box 176" WB

2023 Ford Super Duty F-450 DRW XL 4WD Crew Cab 8' Box 176" WB

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[Click here to view Standards](#)

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[Click here to view Configuration Checklist](#)

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OPTIONS

ENGINE

State	Code	Description	MSRP
<input checked="" type="checkbox"/>	99T	Engine: 6.7L 4V OHV Power Stroke V8 Turbo Diesel B20, (STD)	\$0
<input type="checkbox"/>	99M	Engine: 6.7L Power Stroke V8 Turbo Diesel B20, -inc: High output, manual push-button engine-exhaust braking	\$2500

TRANSMISSION

State	Code	Description	MSRP
<input checked="" type="checkbox"/>	44G	Transmission: TorqShift 10-Speed Automatic, (STD)	\$0

TIRES

State	Code	Description	MSRP
<input checked="" type="checkbox"/>	TGL	Tires: 225/70Rx19.5G BSW Traction, (STD)	\$0

PRIMARY PAINT

State	Code	Description	MSRP
<input type="checkbox"/>	UM	Agate Black Metallic	\$0
<input type="checkbox"/>	HX	Antimatter Blue Metallic	\$0
<input type="checkbox"/>	PQ	Race Red	\$0
<input checked="" type="checkbox"/>	Z1	Oxford White	\$0
<input type="checkbox"/>	M7	Carbonized Gray Metallic	\$0
<input type="checkbox"/>	JS	Iconic Silver Metallic	\$0
<input type="checkbox"/>	D1	Stone Gray Metallic	\$0

SEAT TYPE

State	Code	Description	MSRP
<input checked="" type="checkbox"/>	AS	Medium Dark Slate, HD Vinyl 40/20/40 Split Bench Seat, -inc: center armrest, cupholder, storage and driver's side manual lumbar	\$0
<input type="checkbox"/>	1S	Medium Dark Slate, Cloth 40/20/40 Split Bench Seat, -inc: center armrest, cupholder, storage and driver's side manual lumbar	\$315
<input type="checkbox"/>	LS	Medium Dark Slate, Vinyl 40/Mini-Console/40 Front Seat, -inc: driver's side manual lumbar	\$355
<input type="checkbox"/>	4S	Medium Dark Slate, Cloth 40/Mini-Console/40 Front Seat, -inc: driver's side manual lumbar	\$615

ADDITIONAL EQUIPMENT

State	Code	Description	MSRP
<input type="checkbox"/>	96V	XL Chrome Package, -inc: Halogen Fog Lamps, Chrome Rear Step Bumper, Chrome Front Bumper, BoxLink, 4 premium locking cleats and interface brackets	\$225
<input type="checkbox"/>	96D	XL Driver Assist Package, -inc: Pre-Collision Assist, Automatic Emergency Braking (AEB) and forward collision warning, Automatic High Beam	\$730
<input type="checkbox"/>	874	360-Degree Camera Package, -inc: trailer 360-degree camera compatibility and wired auxiliary trailer camera compatibility, Rear Parking Sensors, reverse sensing system w/reverse brake assist, LED Center High-Mounted Stop Lamp (CHMSL), 360-Degree Camera System, TBD camera views and picture and picture capability, BLIS w/Cross-Traffic Alert, trailer coverage	\$1150
<input type="checkbox"/>	52T	Tow Technology Package, -inc: Lane Departure Warning, Pro Trailer Backup Assist, trailer reverse guidance	\$925
<input type="checkbox"/>	47B	Snow Plow/Camper Package, -inc: computer selected springs for snowplow application and heavy service front springs (1 up upgrade above the spring computer selected as a consequence of options chosen, Not included if maximum springs have been computer selected as standard equipment) and slide-in camper certification, NOTE 1: Salesperson's Source Book or Ford RV Trailer Towing Guide should be consulted for specific trailer towing or camper limits and corresponding required equipment, axle ratios and model availability, Restrictions apply; see Supplemental Reference or Body Builders Layout Book for details, Expect firmer ride when vehicle is not equipped w/snowplow and/or camper, NOTE 2: May result in deterioration of ride quality when vehicle is not equipped w/snowplow and/or camper, See Body Builders Layout Book for details, 250 Amp Alternator, Rear Stabilizer Bar	\$305
<input type="checkbox"/>	17X	FX4 Off-Road Package, -inc: Hill Descent Control, Off-Road Specifically Tuned Shock Absorbers, front/rear, Transfer Case & Fuel Tank Skid Plates, Unique FX4 Off-Road Box Decal	\$495
<input type="checkbox"/>	62R	Transmission Power Take-Off Provision, -inc: transmission mounted live drive and stationary mode PTO	\$280
<input type="checkbox"/>	41H	Engine Block Heater, -inc: grille cover	\$100
<input type="checkbox"/>	67D	250 Amp Alternator	\$0
<input type="checkbox"/>	67B	410 Amp Dual Alternator, -inc: 250+160 Amp	\$115
<input type="checkbox"/>	15E	Gooseneck Dual Hitch Kit (Pre-Installed), -inc: (1) 2-5/16" gooseneck ball, (1) 3" gooseneck ball and (2) safety chain tie-down bars	\$525
<input type="checkbox"/>	15K	32.5K 5th Wheel Hitch Kit (Pre-Installed)	\$1495
<input type="checkbox"/>	67H	Heavy-Service Front Suspension Package, -inc: heavy-service front springs (1 up upgrade above the spring computer selected as a consequence of options chosen, Not included if maximum springs have been computer selected as standard equipment), Recommended only on vehicles which will permanently utilize aftermarket equipment such as heavy-duty winches, brush guards or other apparatus which loads the front axle to the specified Gross Axle Weight Rating (GAWR), NOTE 1: Vehicle ride height will increase w/the addition of this package, NOTE 2: May result in deterioration of ride quality when vehicle is not equipped w/front end utility attachment	\$125
<input type="checkbox"/>	471	Camper Package, -inc: heavy service front springs (1 up upgrade above the spring computer selected as a consequence of options chosen, Not included if maximum springs have been computer selected as standard equipment), rear auxiliary springs and slide-in camper certification, NOTE 1: Salesperson's Source Book or Ford RV Trailer Towing Guide should be consulted for specific trailer towing or camper limits and corresponding required equipment, axle ratios and model availability, NOTE 2: May result in deterioration of ride quality when vehicle is not equipped w/camper, Rear Stabilizer Bar	\$160
<input type="checkbox"/>	473	Snow Plow Prep Package, -inc: computer selected springs for snowplow application, Note restrictions apply; see supplemental reference or body builders layout book for details, May result in deterioration of ride quality when vehicle is not equipped w/snowplow, See body builders layout book for details, Rapid-Heat Supplemental Cab Heater, 250 Amp Alternator	\$250
<input type="checkbox"/>	51X	Spare Wheel & Tire Delete, -inc: Also deletes jack and frame-mounted carrier	-\$85
<input type="checkbox"/>	924	Privacy Glass	\$30
<input type="checkbox"/>	435	Power-Sliding Rear-Window w/Defrost	\$405
<input type="checkbox"/>	85G	Tailgate Step & Handle	\$375
<input type="checkbox"/>	85S	Tough Bed Spray-In Bedliner, -inc: tailgate-guard, black box bed tie-down hooks and black bed attachment bolts	\$595
<input type="checkbox"/>	87S	Retractable Bed Side-Step (Pre-Installed)	\$330
<input type="checkbox"/>	62S	Rear Splash Guards/Mud Flaps (Pre-Installed)	\$0
<input type="checkbox"/>	153	Front License Plate Bracket, -inc: Standard in states requiring 2 license plates	\$0
<input type="checkbox"/>	18B	Platform Running Boards	\$445
<input type="checkbox"/>	66L	LED Box Lighting, -inc: LED Center High-Mounted Stop Lamp (CHMSL)	\$60

<input type="checkbox"/>	91S	Amber 360 Degree LED Warn Strobes (Pre-Installed), -inc: dual beacon	\$650
<input type="checkbox"/>	91G	Amber-Whit 360 Deg LED Warn Strobes (Pre-Installed), -inc: dual beacon	\$650
<input type="checkbox"/>	61L	Front Wheel Well Liners (Pre-Installed)	\$180
<input type="checkbox"/>	19J	Aluminum Crossbed Toolbox (Pre-Installed), -inc: By Weather Guard (Defender series)	\$950
<input type="checkbox"/>	19K	Bright Aluminum Crossbed Toolbox (Pre-Installed), -inc: Model #127-0-02 by Weather Guard	\$950
<input type="checkbox"/>	76S	Remote Start System	\$250
<input type="checkbox"/>	41A	Rapid-Heat Supplemental Cab Heater	\$250
<input type="checkbox"/>	52S	Interior Work Surface	\$140
<input type="checkbox"/>	21D	Soft Folding Tonneau Pickup Box Cover (Pre-Installed)	\$560
<input type="checkbox"/>	21E	Hard Folding Tonneau Pickup Box Cover (Pre-Installed)	\$1090
<input type="checkbox"/>	21J	Retractable Tonneau Pickup Box Cover (Pre-Installed)	\$1800
<input type="checkbox"/>	66S	Upfitter Switches (6), -inc: Located in overhead console	\$165
<input type="checkbox"/>	76C	Exterior Backup Alarm (Pre-Installed)	\$150
<input type="checkbox"/>	18A	Ford Pro Upfit Integration System, -inc: upfit integration system (interface w/equipment only; not programmable, not cloud-connected, Note: programmable and cloud-connected version will be late availability), Recommended for snowplows and trucks that will utilize upfit aftermarket equipment	\$400
<input type="checkbox"/>	43C	120V/400W Outlet, -inc: 1 in-dash mounted outlet	\$175
<input checked="" type="checkbox"/>	43C	110V/400W Outlet, -inc: 1 in-dash mounted outlet	\$175
<input type="checkbox"/>	43K	Pro Power Onboard - 2KW, -inc: dual alternators 12V 250 Amp + 24V 150 Amp	\$985

OPTION PACKAGE (Must Pick One)

State	Code	Description	MSRP
<input checked="" type="checkbox"/>	670A	Order Code 670A	\$0

Once you complete your build, an advisor will contact you to review your request

PRICING SUMMARY

	MSRP
Base Price	\$66925
Manufacturer Destination Charge	\$1795
Total Options Price	\$0
Total Price	\$68720 ← MSRP only. Not your Sourcewell member price.

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CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

21k.
12/6/2022

COUNCIL MEETING DATE: 12/06/2022		SUBMITTED BY: Public Works	
AGENDA ITEM:	CONSENT AGENDA <input type="checkbox"/>	SPECIAL PRESENTATION <input type="checkbox"/>	
LIQUOR LICENSE <input type="checkbox"/>	ORDINANCE <input type="checkbox"/>	PUBLIC HEARING <input type="checkbox"/>	
RESOLUTION <input type="checkbox"/>	CURRENT BUSINESS <input checked="" type="checkbox"/>	OTHER <input type="checkbox"/>	

SUBJECT:

Memorandum of Understanding Regarding the Grading and Construction Permits for the work within Southern Sarpy Watershed

SYNOPSIS/BACKGROUND:

This Memorandum of Understanding (MOU) establishes an agreement between Gretna, Papillion, Springfield, Bellevue, Sarpy County and the Southern Sarpy Water Shed (SSWS) for the purpose of constructing a wastewater system in southern Sarpy County. The MOU creates who will apply for grading and construction permits, how the permit requirements will be enforced, outlines how the parties will cooperate within the MOU, and establishes a termination process for the MOU.

FISCAL IMPACT: 0 BUDGETED FUNDS?: NO GRANT/MATCHING FUNDS?: NO None

TRACKING INFORMATION FOR CONTRACTS AND PROJECTS:

IS THIS A CONTRACT?: NO COUNTER-PARTY: INTERLOCAL AGREEMENT: YES

CONTRACT DESCRIPTION: Interlocal (MOU)

CONTRACT EFFECTIVE DATE: 12/06/2022 CONTRACT TERM: Until Completion CONTRACT END DATE:

PROJECT NAME: Force Main Construction Southern Sarpy County

START DATE: 12/06/2022 END DATE: PAYMENT DATE: INSURANCE REQUIRED: NO

CIP PROJECT NAME: CIP PROJECT NUMBER:

STREET DISTRICT NAME (S): STREET DISTRICT NUMBER (S):

ACCOUNTING DISTRIBUTION CODE: ACCOUNT NUMBER:

RECOMMENDATION:

The recommendation of the Public Works Department is to approve this Memorandum of Understanding. Approval provides for an efficient path to complete the construction of the South Sarpy Wastewater force main in a timely fashion.

ATTACHMENTS:

1. Grading and Construction MOU 2. 3. 4. 5. 6.

SIGNATURES:

LEGAL APPROVAL AS TO FORM:

FINANCE APPROVAL AS TO FORM:

ADMINISTRATOR APPROVAL AS TO FORM:

A. Bree Hobbs
[Signature]
[Signature]

**MEMORANDUM OF UNDERSTANDING REGARDING GRADING AND
CONSTRUCTION PERMITS FOR WORK WITHIN SOUTHERN SARPY
WATERSHED**

THIS MEMORANDUM OF UNDERSTANDING (this “MOU”) is entered into as of the Effective Date (as defined in paragraph 6 below) by and between the Sarpy County and Cities Wastewater Agency (the “Agency”), and the County of Sarpy, Nebraska (the “County”) and the following cities (collectively, the “Cities”): the City of Papillion, Nebraska (“Papillion”), the City of Bellevue, Nebraska (“Bellevue”), the City of Springfield, Nebraska (“Springfield”), the City of Gretna, Nebraska (“Gretna”), and the City of La Vista, Nebraska (“La Vista”). Capitalized terms used herein shall have the same meaning as defined in the Formation Interlocal (as defined below), unless otherwise specified herein.

WHEREAS, the Agency was created as a separate body corporate and politic by the County and the Cities pursuant to that certain Interlocal Agreement Creating the Sarpy County and Cities Wastewater Agency dated September 19, 2017 (as amended the “Formation Interlocal”), by the authority granted under the Nebraska Interlocal Cooperation Act;

WHEREAS, the County and the Cities are Members of the Agency;

WHEREAS, the County, Bellevue, Gretna, Papillion, Springfield, and the Papio-Missouri River Natural Resources District are members of the Southern Sarpy Watershed Partnership (the “Southern Sarpy Watershed Partnership”);

WHEREAS, the Southern Sarpy Watershed Partnership was formed, in part, to enact and implement common standards for development over portions of southern Sarpy County that drains into the Platte River (the “Watershed”) including, but not limited to, the standardization of the construction development rules and regulations to reduce liability to landowners from flooding and erosion problems and to reduce sediment runoff during construction;

WHEREAS, the Agency intends to construct the Unified SSWS which will affect land in the Watershed located within the zoning and planning jurisdictions of the County, Gretna, Papillion, Springfield and Bellevue;

WHEREAS, in accordance with applicable plans, programs and policies adopted by the Southern Sarpy Watershed Partnership, partnership members are responsible for administering and issuing grading and other construction permits for construction work on land in the Watershed that are located within their respective zoning jurisdictions;

WHEREAS, for the sake of efficient permit enforcement and compliance, and potential cost savings related to the same, rather than each Member having jurisdiction over the land on which the Unified SSWS will be constructed issue separate permits, the Agency Members desire to designate the County issuer of any and all grading and other construction permits required by the Southern Sarpy Watershed Partnership and necessary for the current and future construction phases of the Unified SSWS;

WHEREAS, Section V.A.27 of the Formation Interlocal (as amended by the Third Amendment to the Formation Interlocal) authorizes the Agency to:

“Apply for, hold, maintain, enforce and be the responsible party for, and to enter into any agreements with Members or other political subdivisions concerning any and all permits, licenses, approvals and authorizations issued or given by any federal, state, county and local government agencies, districts, departments, boards, partnerships, and other political subdivisions necessary for or related to the construction, inspection, ownership, operation and maintenance of the Unified SSWS in accordance with this Agreement including, but not limited to, grading and other construction permits issued by the applicable political subdivisions having authority over such matters.”

WHEREAS, the purpose of this MOU is to memorialize the Agency’s and the Members’ intent for the Agency to apply for and hold, and for the County to issue and enforce, any and all grading and other construction permits necessary for the construction of the Unified SSWS within the Watershed even though the construction work subject to said permits will cover the respective zoning jurisdictions of the County, Gretna, Papillion, Springfield and Bellevue.

In furtherance of the foregoing, the parties hereto consent and agree to the following:

1. **Grading and Other Construction Permits.** The Members consent to the Agency applying for and holding any and all necessary grading and other construction permits for all phases of the Unified SSWS that are subject to the Southern Sarpy Watershed Partnership’s policies. The Members further consent to the County issuing and enforcing such grading and other construction permits, even though the construction work subject to said permits will cross the zoning jurisdictions of the County, Gretna, Papillion, Springfield and Bellevue. The Agency shall be responsible for paying for any and all fees and costs related to the issuance of such grading and other construction permits required by the County.
2. **Permit Enforcement.** Even though such grading and construction permits issued by the County to the Agency under paragraph 1 above affect construction activity covering land in multiple Member jurisdictions, the parties acknowledge, agree and consent to the County enforcing such permits in accordance with their terms across such jurisdictional boundaries. The Agency and the parties hereto agree to cooperate with the County in connection with such enforcement measures. The Agency Project Engineer shall be responsible for supervising the construction in accordance with such grading and other construction permits issued in accordance with this Agreement.
3. **Cooperation.** The parties agree to execute and deliver all documents, provide all information, and take or forebear from such action as may be necessary or appropriate to achieve the purposes of this MOU, and the parties hereto shall further perform the applicable provisions of this MOU in good faith and with due diligence and in cooperation with the other parties. The parties shall refrain from taking any action that is inconsistent with the terms hereof.

4. **Application.** The terms of this MOU shall only apply to the grading and other construction permits issued or approved by the County under this Agreement with respect to the Agency's current and future construction phases of the Unified SSWS.

5. **Term.** This MOU shall automatically terminate upon the completion of construction of the Unified SSWS.

6. **Effective Date.** This MOU shall be subject to approval of the governing bodies of all the parties, and each party shall each furnish to the other parties a certified copy of the resolution of its respective governing body. This MOU shall be in full force and effect as of the date of execution hereof by the last of the parties hereto (such last date, the "**Effective Date**").

7. **Miscellaneous.** This MOU may be modified only by written amendment, approved by the governing bodies of all parties and duly executed by authorized representatives of the parties. Every amendment shall specify the date on which its provisions shall be effective, and if an effective date is not specified, the amendment shall be effective on the last date that the amendment is executed by a party. This MOU contains the entire agreement of the parties. No representations were made or relied upon by any party other than those that are expressly set forth herein. No agent, employee or other representative of any party is empowered to alter any of the terms hereof except as provided herein. If any provision of this MOU is determined by a court of competent jurisdiction to be invalid or otherwise unenforceable, that provision will be severed and the remainder of this MOU will remain in full force and effect. All covenants, stipulations and agreements in this MOU shall inure to the benefit of the parties hereto and extend to and bind the legal representatives, successors and assigns of the respective parties hereto.

The recitals at the beginning of this MOU are incorporated herein by this reference.

[THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the parties hereunto set their hands to this MOU upon the day and year hereinafter indicated.

Signed by the Sarpy County and Cities Wastewater Agency this 16th day of November, 2022.



SARPY COUNTY AND CITIES
WASTEWATER AGENCY,
A Political Subdivision

By *Daniel R. Kelly*
Chairperson, Agency Board

ATTEST:

Lisa A. Haine
Secretary, Agency Board

IN WITNESS WHEREOF, the parties hereunto set their hands to this MOU upon the day and year hereinafter indicated.

Signed by Sarpy County this _____ day of _____, 2022.

SARPY COUNTY, NEBRASKA,
A Political Subdivision

By _____
Chairperson, Board of Commissioners

Attest:

Approved as to form:

Sarpy County Clerk

Sarpy County Attorney

IN WITNESS WHEREOF, the parties hereunto set their hands to this MOU upon the day and year hereinafter indicated.

Signed by the City of Bellevue this ____ day of _____, 2022.

ATTEST:

CITY OF BELLEVUE, a Nebraska
Municipal Corporation

Sabrina Ohnmacht, City Clerk

Rusty Hike, Mayor

CITY SEAL

IN WITNESS WHEREOF, the parties hereunto set their hands to this MOU upon the day and year hereinafter indicated.

Signed by the City of Papillion this _____ day of _____, 2022.

ATTEST:

CITY OF PAPILLION, a Nebraska
Municipal Corporation

Nicole Brown, City Clerk

David P. Black, Mayor

CITY SEAL

IN WITNESS WHEREOF, the parties hereunto set their hands to this MOU upon the day and year hereinafter indicated.

Signed by the City of La Vista this ____ day of _____, 2022.

ATTEST:

CITY OF LA VISTA, a Nebraska
Municipal Corporation

Pamela A. Buethe, City Clerk

Douglas Kindig, Mayor

CITY SEAL

IN WITNESS WHEREOF, the parties hereunto set their hands to this MOU upon the day and year hereinafter indicated.

Signed by the City of Springfield this _____ day of _____, 2022.

ATTEST:

CITY OF SPRINGFIELD, a Nebraska
Municipal Corporation

Kathleen Gottsch,
City Administrator/City Clerk

Robert Roseland, Mayor

CITY SEAL

IN WITNESS WHEREOF, the parties hereunto set their hands to this MOU upon the day and year hereinafter indicated.

Signed by the City of Springfield this _____ day of _____, 2022.

ATTEST:

CITY OF GRETNA, a Nebraska
Municipal Corporation

Tammy L. Tisdall, City Clerk,

Mike Evans, Mayor

CITY SEAL

CITY OF BELLEVUE
ADMINISTRATION REPORT

December 2, 2022

Administration

- Attended Mayor's Forum.
- Attended Sarpy County Chamber Annual Awards program.
- Weekly planning session for NC3 development.
- Met with Senator Fischer regarding Bellevue needs and concerns.
- Meeting with Senator Neslon, Mike Yanney and Randy Schmailzl regarding MCC project development.
- Meeting regarding manufacturing project on Hwy 34.
- Meeting with Councilman Cook and Chief Clary to discuss policy issue.
- Meeting with developer and city team regarding project ET on Hwy 234.
- Meeting with Mayor Hike and Brent Truitt from Bird Scooter for potential pilot program in Bellevue.
- Meeting with Leo Daly group regarding Bellevue needs and projects.
- Met with Deb Shore from Congressman Floods office to discuss Veterans Affairs.
- Met with ownership of Candlewood Suites for future developments.
- United Cities meeting.
- Meeting with Ashley Decker to discuss job classifications.
- Waste Water meetings.
- Attended BPD Awards ceremony.
- BPOA retirement meeting.
- Attended BCF Community Foundation meeting to discuss summer festival.
- Meeting with Pat Sullivan to discuss development issue on 25th Street.
- Meeting with city real estate representative on projects.
- Met with appraiser team to discuss sale of city property.
- Met with Mayor and Cox Communication Gov't Affairs representative.
- Quarterly review with city team to review ADA concerns and actions needed to be compliant.
- Site meetings with two separate developers.

Community Development

Planning

Held public hearings on Affordable Housing Action Plan

Met with Steering Committee on draft plan for Affordable Housing

Attended Masters Parks Plan meeting and open house

Met with an industrial developer on a proposed project

Met with a developer on a Single Family residential project

Attended IAAPA conference

NC3 meetings continue weekly with stakeholders on the project

Met with a several key stakeholders on a large industrial concept looking at Bellevue

Permits and Inspections

Performed 759 Inspections

Issued 12 new permits for single family dwellings

Code Enforcement

Notices Issued -187

Red Tags –19

Clean ups – 7

Calls – 847

Towed Vehicles –8

Tree Removals – 3

Public Works

Engineering

- a. Completing annual major street overlay projects
- b. Training New Engineer 1 Employee
- c. Reviewing CIP for Possible Grant Opportunities
- d. Working on Development Plan Reviews
- e. Working with Lamp Rynearson on Bellevue Parks Study
- f. Working with Planning on Olde Towne Street Scape

Facilities

- a. Establishing Drinking Fountain at NRD Trailhead Twin Creek
- b. Managing all repairs and improvements to all City buildings and facilities
- c. Assisting with Library Renovation Plans
- d. Working on Updates for the Bellevue Professional Building
- e. Developing Cost Estimate for New Logo at Entry of City Office Complex

Fleet Services

- a. Maintaining Equipment for Parks, Streets, Wastewater and Facilities Maintenance
- b. Preparing equipment for Winter
- c. Managing Public Works uniform Inventory
- d. Assisting Fire Dept. at Fire Training Center on Training Equipment

Parks

- a. Preparing for Winter Trails and Parking Lot Cleaning
- b. Working with Bellevue University on Haworth Park
- c. Participating in Lamp Rynearson System Wide Parks Study
- d. Managing Winter Recreations Programs

Streets

- a. City Wide Street Repair
- b. Working on Storm Water Drainage Issues in the City (Jacobson Engineering)
- c. Assisting with Evaluation of Where Fiber should be in the city
- d. Repair Stormwater System under Harvell Road
- e. Completed Snowplow Plan for this Winter

Wastewater

- a. Finalizing details with Sarpy County Wastewater on System Development
- b. Training new Employees for the Department
- c. Assisting in Cost Estimate for Wastewater Services in AHP, Haworth Park and the Bellevue University and City of Bellevue Softball Fields
- d. Finalizing growth areas with Sarpy County Wastewater Agency
- e. Establishing Two Separate Wastewater Districts due to the Connection Fees Associated with the South Sarpy Wastewater Agency Connection Fee Structure

Public Works

- a. Reviewing Federal Requirements to receive Grants for Infrastructure Projects (Continues)
- b. Working with HDR on the development of AHP & Haworth Park with Bellevue University (Continues)
- c. Working with Interested Parties in Design of Memorials in AHP 911 Memorial Area
- d. Completed and Submitted Application to receive \$2 million Grant to Modernize Signalized Intersections in Bellevue

Finance

(See Attached)

CITY OF BELLEVUE
ADMINISTRATION REPORT

Library

- The library served as a polling site for the Nov. 8th Midterm Elections. Election site volunteers reported that they had 558 persons casting ballots at the site. The library was very busy that day, recording a door count of over 1,000 people.
- The Bellevue Library Foundation held a book sale from Nov. 5-20. Manned by volunteers, the sale gave the public an opportunity to purchase a grocery bag full of items for \$5.00 or to buy individual items for half price. The sale raised \$1,107.50 for the Foundation to help support programs and services at the library.
- Due to the elections, the library Storytelling Club met at the Bellevue Little Theatre on Nov. 8th. Storytelling Club introduces students in grades 1-12 to public speaking and encourages creativity through storytelling and impromptu conversations. This is a free, 10-week program led by volunteers Dorothy Bockerman and Jeff Koneck. At the Little Theater, club participants had a chance to tour the theater, dress in costumes, learn how props were used, and even put on a short skit while there. A finale for the storytelling program was held on Nov. 22 with family and friends attending and enjoying presentations by the young people in the club.
- The Bellevue Public Library Advisory Board held a regular monthly meeting on Nov. 16th. The Board approved an updated Smoke Free/Tobacco Free Policy for the library and heard an update on the building renovation/addition project. The Board members learned about a fundraiser for a new fish tank for the new building. The current fish tank is a perennially popular spot for children and their families who are visiting the library. It is hoped that at the new library location on Longo Drive, a bigger aquarium with more fish can be installed. The library is currently accepting donations for the new aquarium. Patrons can drop in coins or cash into an aquarium that has been made into a donation box and/or buy scales for a fish that is part of the display. The fundraising goal is \$6,000.
- After a hiatus due to Covid-19, the library plans to host holiday music concerts again. Celtic Boulevard will perform on Wednesday, Dec. 7; the Logan Fontenelle Middle School Choir will sing on Thursday, Dec. 15; and the Bit of Bronze handbell choir will perform on Wednesday, Dec. 21. All programs are at 12 noon and open to the public.
- The Children's and Young Adult departments are holding a Bookmark Contest Nov. 7-Dec. 18. Participants are encouraged to design bookmarks with a winter theme to celebrate libraries, reading, and art. Participants will compete for a chance to win art supply bundles – and to see their designs printed and shared within the community.

Police

- 11/01 – City Council Meeting
- 11/03 – Radio Interoperability meeting with Omaha PD
- 11/07 – Justice Clearinghouse call

CITY OF BELLEVUE
ADMINISTRATION REPORT

- 11/10 – Meeting with Sarpy Co. Attorneys
 - Fall Awards Ceremony
 - Citizen Academy Graduation
- 11/11 – Chili Cook-off
- 11/21 – Meeting with Lt.Col. Maher
- 11/29 – Meeting with Chief Rathman (Plattsmouth)

Fire

(See Attached)

Current Fiscal Year 2022-2023 Financials

We expect the city to be on track to achieve the current full-year budget. Here is the forecasted performance year-to-date and through the end of the year:

City-Wide Financial Forecast- For the Year Ending September 30, 2023 (Preliminary)

	Year-To-Date November 2022			Full Year	
	Actual	Better / (Worse)	Better / (Worse)	FYE 2023 Budget	Better / (Worse)
		Than Budget	Than Prior Year Actual		Than Budget
Revenues					
Property Taxes	855,857	62,510	521,677	33,612,969	0
Sales Taxes	2,960,181	66,431	183,660	17,362,500	0
Occupation/Business Taxes	350,127	14,997	(54,695)	1,668,133	0
Other Revenues	<u>6,404,530</u>	<u>(246,616)</u>	<u>(4,610,359)</u>	<u>53,844,759</u>	<u>0</u>
Total Revenues	<u>10,570,695</u>	<u>(102,678)</u>	<u>(3,959,717)</u>	<u>106,488,361</u>	<u>0</u>
Expenditures					
Personnel	6,285,154	1,488,095	1,124,462	42,492,020	0
Department Expenditures	3,699,684	1,912,825	2,981,183	26,382,094	0
Capital Expenditures	353,125	(353,125)	(426,362)	30,216,600	0
Other Expenditures	<u>2,008,833</u>	<u>(1,584,746)</u>	<u>(1,628,577)</u>	<u>10,397,647</u>	<u>0</u>
Total Expenditures	<u>12,346,796</u>	<u>1,463,049</u>	<u>2,050,706</u>	<u>109,488,361</u>	<u>0</u>
Net Revenues	(1,776,101)	1,360,371	(1,909,011)	(3,000,000)	0

Debt

As planned.

New 2022-2023 Budget Summary

**City of Bellevue
2022-23 Annual Budget
Fund Balance Cash Roll-Forward by Fund**

	Total	Fund						
		F10 General	F20 Wastewater	F50 Community Betterment	F55 Economic Development	F60 Community Development	F80 & F81 Police Funds	F95 Debt Service
Forecasted Fund Balance (Cash) at 09-30-22	\$ 46,076,996.37	\$31,878,427	\$ 6,007,306	\$ 3,555,972	\$ 595,939	\$ 196,164	\$ 118,706	\$ 3,724,482
Budgeted Revenues	\$ 106,488,361.04	79,158,355	16,765,873	1,181,790	750,120	1,046,617	53,000	7,532,606
Budgeted Expenditures	\$ 109,488,361.04	82,158,355	16,765,873	1,181,790	750,120	1,046,617	53,000	7,532,606
Budgeted Net increase / (decrease)	\$ (3,000,000.00)	(3,000,000)	-	-	-	-	-	-
Budgeted Fund Balance (Cash) at 09-30-23	\$ 43,076,996.37	\$28,878,427	\$ 6,007,306	\$ 3,555,972	\$ 595,939	\$ 196,164	\$ 118,706	\$ 3,724,482



City of Bellevue

Fire Department

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Bellevue Fire Department Council Report

Report Date 11/28/2022

A. General Items:

- QA/QI
- Chest Pain Committee Meeting @ BMC
- 3 paramedics on ALS probation are progressing well and 2 will test out in December
- Paramedic state licenses are due by 12-31, working to ensure everyone gets renewed
- Renewing state EMS Agency license for BFD this week
- Holiday heroes shopping December 5th
- 98 people took the entry level firefighter test of those 13 failed the physical agility portion and we are still waiting on the written portion tests results.

B. Training:

- Hands on Splinting
- Pit crew CPR
- OB emergencies
- Fire apparatus engineer training for engines and truck companies will be completed 12/17/2022

C. Inspections:

- Final building inspection 1210 ½ Childs Rd. W. Ascend Apartments.
- Plan review remodel 3802 Raynor Parkway ENT Clinic- UNMC
- Final building inspection 10403 S. 15th St. Ste 103.
- Plan review 13510 S. 36th St. Memory Care Facility.
- Final building inspection 10503 S. 15th St. #106 Cigar Shop.
- Clean agent suppression plan review Cox Communications 9901 Linden Ave.
- Suppression hood plan review St. Matthews Church 12330 S. 36th St.
- Plan review remodel Los Solesito Day Care 4001 Harrison St.
- Fire sprinkler plan review 11006 S. 15th St.
- Fire sprinkler plan remove 848 Cornhusker Rd. # 104.





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- Final inspection 1208/1210 Childs Rd. Ascend Apartments.
- Fire alarm acceptance test 1208/1210 Childs Rd. Ascend Apartments.
- Liquor license inspection.
- Fire sprinkler acceptance test remodel 10504 S. 15th St. Walmart

D. Calls: October 24th through November 27th

Fire – 159

Rescue - 479

E. Ambulance Billing

October 1-31, 2022

\$ 209,659.30 has been billed out to insurance companies (243 insurance claims)
<\$ 94,346.69> approximate amount we will have to write off due to mandatory
adjustments/write-offs
(45% of \$209,659.30)

=====

\$ 115,312.61 is the anticipated, approximate net revenue from these insurance billings

Deposited into Bank:

\$ 100,395.44 deposited into the bank October 1-31, 2022

3,444.65 additional revenue in Credit/Debit card payments were received October 1-31, 2022.

\$ 103,840.09 TOTAL October 1-31, 2022 rescue fee revenue

Statement Billing:

313 statements were mailed to patients for unpaid account balances

These statements totaled \$ 196,762.70

This is money owed the City from patients who have balances on their accounts after their insurance has paid **OR** patients who are self-pay.



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F. Manpower Report Staffing

Staffing Report from 10/24/2022 through 10/30/2022

Monday	AM	T21 & E41	3 Person	
Monday	PM	Full		
Tuesday	AM	T31 & E41	3 Person	
Tuesday	PM	Full		
Wednesday	AM	Full		
Wednesday	PM	Full		
Thursday	AM	E1, T31	3 Person	
Thursday	PM	E1, T21	3 Person	
Friday	AM	E1, T21 & E41	3 Person	
Friday	PM	E1, T21, T31 & E41	3 Person	No Batt. 2
Saturday	AM	E1, T21, T31 & E41	3 Person	
Saturday	PM	E1, T21, T31 & E41	3 Person	
Sunday	AM	E1, T31 & E41	3 Person, T21	No Batt. 2
		Closed		
Sunday	PM	E1, T31 & E41	3 Person, T21	No Batt. 2
		Closed		

Staffing Report from 10/31/2022 through 11/6/2022

Monday	AM	E1, T21, & E41	3 Person, T31	No Batt. 2
		Closed		
Monday	PM	E1, T21, T31 & E41	3 Person	No Batt. 2
Tuesday	AM	Full		
Tuesday	PM	Full		
Wednesday	AM	E1, T21, T31 & E41	3 Person	
Wednesday	PM	Full		
Thursday	AM	T21 & E41	3 Person, T31	
		Closed		
Thursday	PM	E1, T31	3 Person	
Friday	AM	E1, T21, T31	3 Person, E41	
		Closed		
Friday	PM	E1, T21, & E41	3 Person	
Saturday	AM	E1, T21, T31 & E41	3 Person	
Saturday	PM	T21, T31	3 Person	
Sunday	AM	E1, T21, T31 & E41	3 Person	No Batt. 2
Sunday	PM	E1, T21, T31 & E41	3 Person	



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Fire Department

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Staffing Report from 11/7/2022 through 11/13/2022

Monday	AM	E41 3 Person, E1 & E31 Closed	
Monday	PM	E1, T21, & E41 3 Person	
Tuesday	AM	T21, E41 3 Person, T31 Closed	
Tuesday	PM	Full	
Wednesday	AM	E1, T21, T31 & E41 3 Person	
Wednesday	PM	Full	
Thursday	AM	E1, T31 & E41 3 Person	No Batt. 2
Thursday	PM	T31 & E41 3 Person	
Friday	AM	Full	
Friday	PM	T21 3 Person	
Saturday	AM	T21 & E41 3 Person, E31 Closed	No Batt. 2
Saturday	PM	T21 3 Person, E31 Closed	No Batt. 2
Sunday	AM	E1, T21, T31 & E41 3 Person	No Batt. 2
Sunday	PM	E1, T21, T31 & E41 3 Person	No Batt. 2

Staffing Report from 11/14/2022 through 11/20/2022

Monday	AM	T21, T31 & E41 3 Person, E1 Closed	No Batt. 2
Monday	PM	Full	
Tuesday	AM	E1, T31 & E41 3 Person, T21 Closed	
Tuesday	PM	Full	
Wednesday	AM	E1, T31 & E41 3 Person, T21 Closed	No Batt. 2
Wednesday	PM	T21, T31 & E41 3 Person	
Thursday	AM	E1, T21, T31 3 Person, E41 Closed	
Thursday	PM	E1, T21 3 Person	
Friday	AM	T21, T31 & E41 3 Person, E1 Closed	No Batt. 2
Friday	PM	E1, T21, T31 & E41 3 Person	
Saturday	AM	E1, & E41 3 Person	
Saturday	PM	T31 & E41 3 Person	
Sunday	AM	E1, T21, T31 & E41 3 Person	
Sunday	PM	E1, T31 & E41 3 Person	



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Staffing Report from 11/21/2022 through 11/27/2022

Monday	AM	E1, T31 & E41 Closed	3 Person, T21	No Batt. 2
Monday	PM	E41	3 Person	
Tuesday	AM	E1, T31 & E41	3 Person	
Tuesday	PM	Full		
Wednesday	AM	T21, & E41 Closed	3 Person, E1, T31	
Wednesday	PM	E1, T21, & E41	3 Person	
Thursday	AM	E1, T31 & E41	3 Person	
Thursday	PM	E1, & E41	3 Person	
Friday	AM	E1, T21, T31 & E41	3 Person	No Batt. 2
Friday	PM	T31 E41 Closed	3 Person	No Batt. 2
Saturday	AM	E1, T21, & E41	3 Person	No Batt. 2
Saturday	PM	E41	3 Person	
Sunday	AM	E1, T21, T31 & E41	3 Person	No Batt. 2
Sunday	PM	E1, T21, & E41	3 Person	No Batt. 2