

AGENDA FOR BOARD OF EDUCATION SPECIAL MEETING

Bartlesville Public Schools

Education Service Center - Board of Education Meeting Room, 1100 South Jennings Ave, Bartlesville, OK 74003

Thursday, May 5, 2022 at 4:00 PM

- I. Call Meeting to Order
- II. Discussion of Long Range Planning
- III. Proposed executive session to discuss the purchase or appraisal of real property 25 O.S. Section 307(B)(3)
 - III.A. Vote to convene in executive session
 - III.B. Vote to return to open session
 - III.C. Statement of executive session minutes
- IV. Adjournment

Long Range Planning

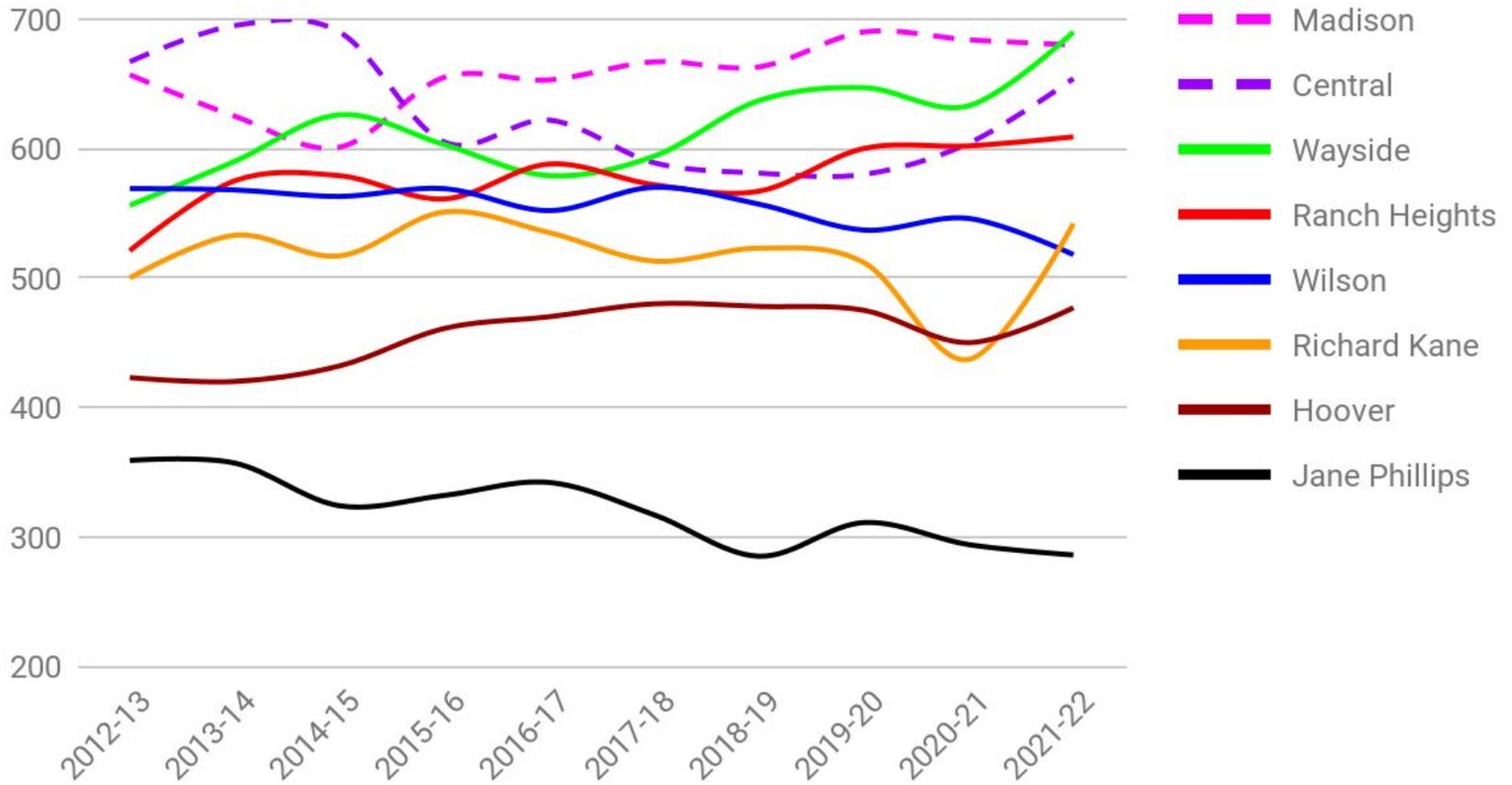


May 5, 2022

Site Enrollments



Site Enrollments



Elementary Class Size Target History

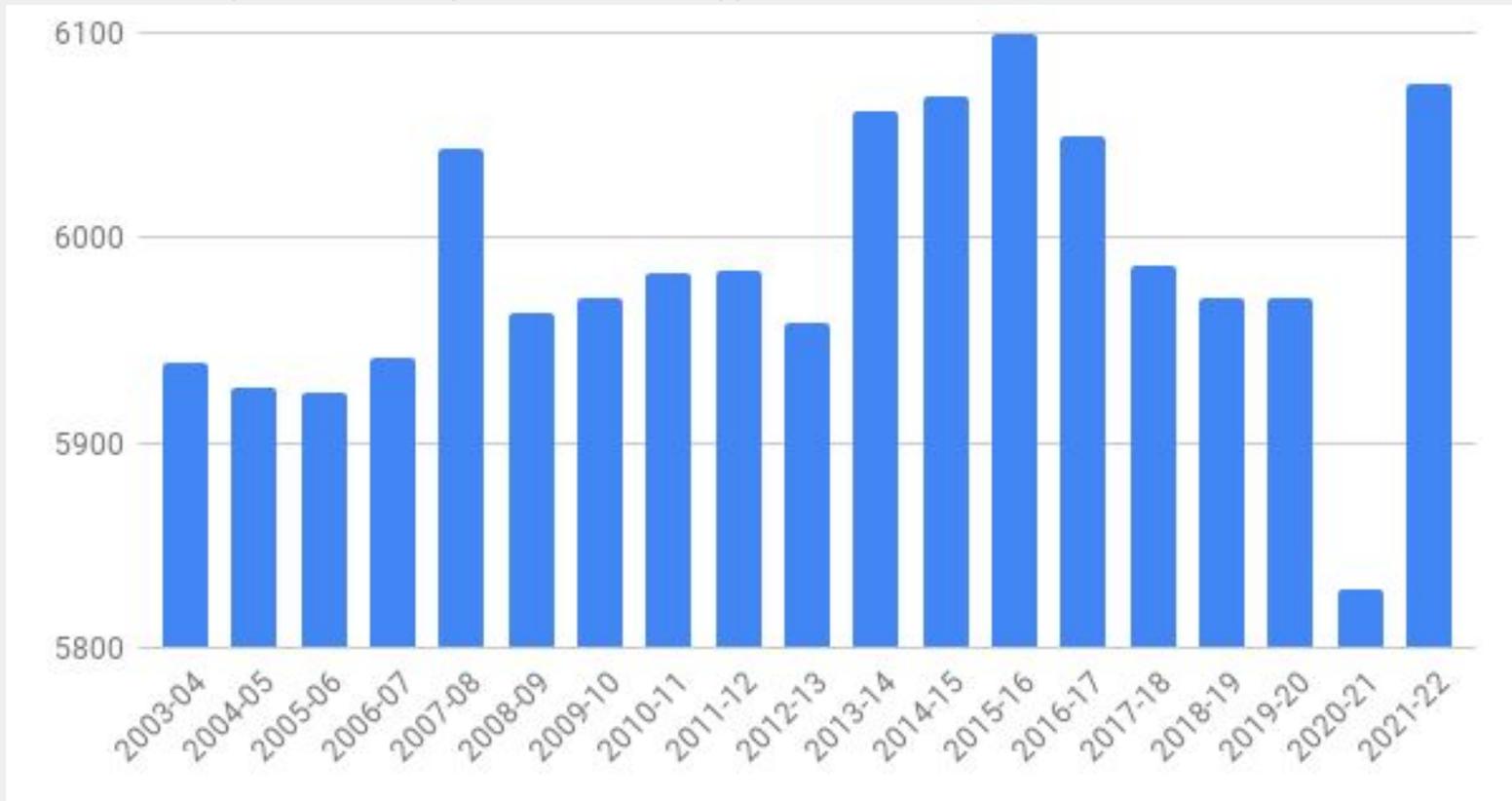


Class Size Target History					
	2017-18	2018-19	2019-20	2020-21	2021-22
PreK	23	23	23	20	20
K	24	24	24	22	20
1st	25	25	25	22	20
2nd	25	25	25	23	22
3rd	26	26	25	23	22
4th	28	28	25	25	24
5th	28	28	25	25	24

Long Range Planning



- **Previous Board Planning**
 - 2007 additions instead of 8th elementary school
 - 2011 closed Oak Park Elementary School
 - 2012 failed bond issue that included grade centers
 - 2013 to reduce transitions
- **Elementary Expansion Concepts**
 - New school, expand sites, redistrict, move grade level to another school
- **New School Annual Overhead Costs**
 - Principal, Counselor, Specials Teachers, Support staff, Utilities, etc. = \$781,000



Enrollment Capacity by Site with Expansion



- 2022-23 - Moving GATE from Hoover to JP
- 2022-23 - Limiting Wayside PK to 4 sections
- 2022-23 - Wayside add certified reading teacher(s)
- *2023 Bond Expansion = Wayside & RH - 5 sections per grade and Hoover - 4 sections

SITES	Pre-K	K	1st	2nd	3rd	4th	5th	*2023 Bond Additions	Total Facility classroom Cap
Hoover	4	3	4	4	3	3	3	608	518
JP	2	2	3	3	3	3	3	416	416
Kane	4	4	4	4	4	4	4	608	608
RH	4	4	4	4	4	4	4	760	608
Wayside	4	5	5	5	4	4	4	760	670
Wilson	4	4	4	4	4	4	4	608	608
								3760	3428

Boundaries & Developments Map

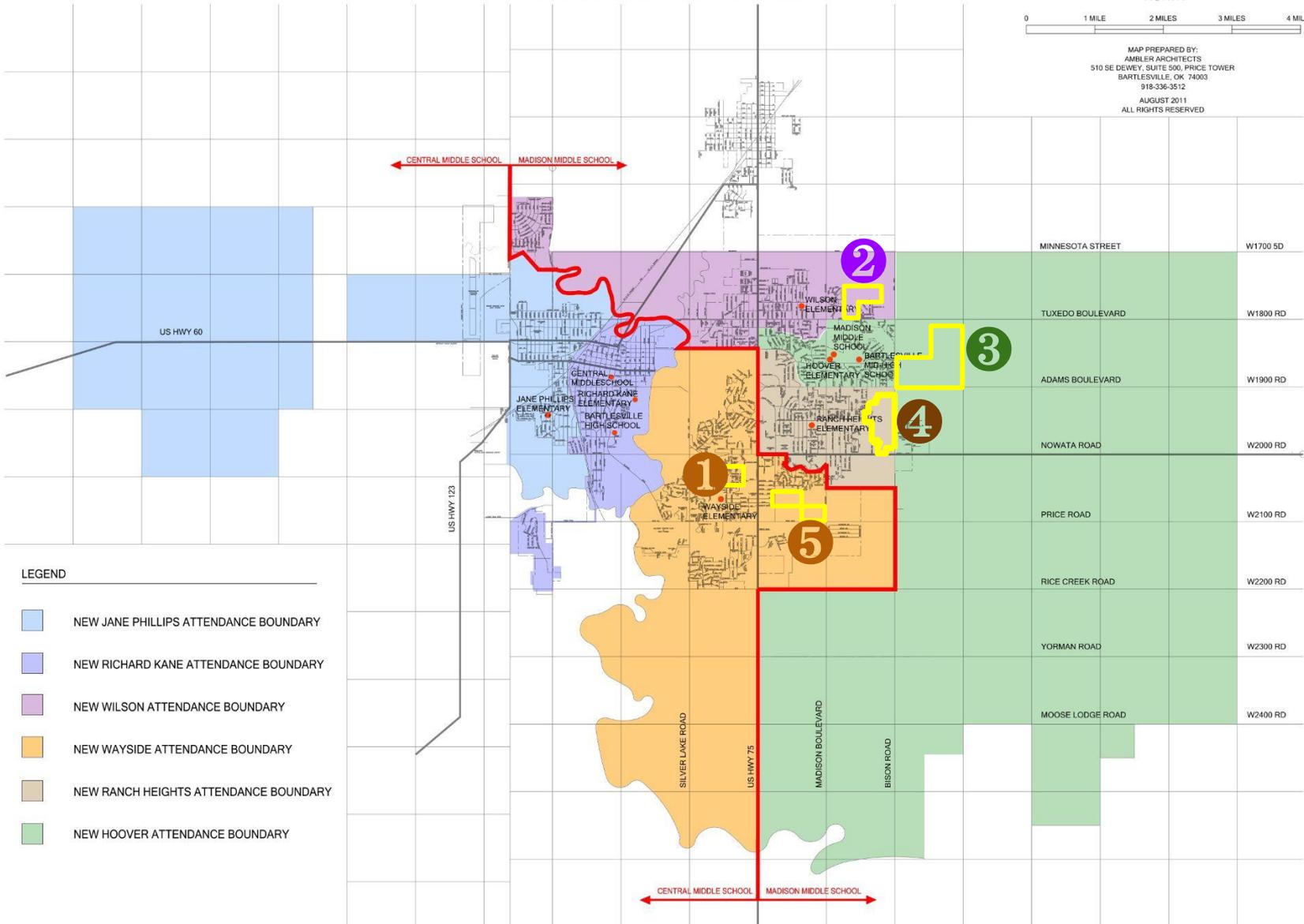


Bartlesville School District New Attendance Boundaries Effective 2015-2016 School Year



0 1 MILE 2 MILES 3 MILES 4 MILES

MAP PREPARED BY:
AMBLER ARCHITECTS
510 SE DEWEY, SUITE 500, PRICE TOWER
BARTLESVILLE, OK 74003
918-336-3512
AUGUST 2011
ALL RIGHTS RESERVED



LEGEND

- NEW JANE PHILLIPS ATTENDANCE BOUNDARY
- NEW RICHARD KANE ATTENDANCE BOUNDARY
- NEW WILSON ATTENDANCE BOUNDARY
- NEW WAYSIDE ATTENDANCE BOUNDARY
- NEW RANCH HEIGHTS ATTENDANCE BOUNDARY
- NEW HOOVER ATTENDANCE BOUNDARY

1. Wayside (WSE)

Park Place by D.R. Horton

Around 100 done by around the time school starts



2. Tuxedo & East of Madison (WWE)



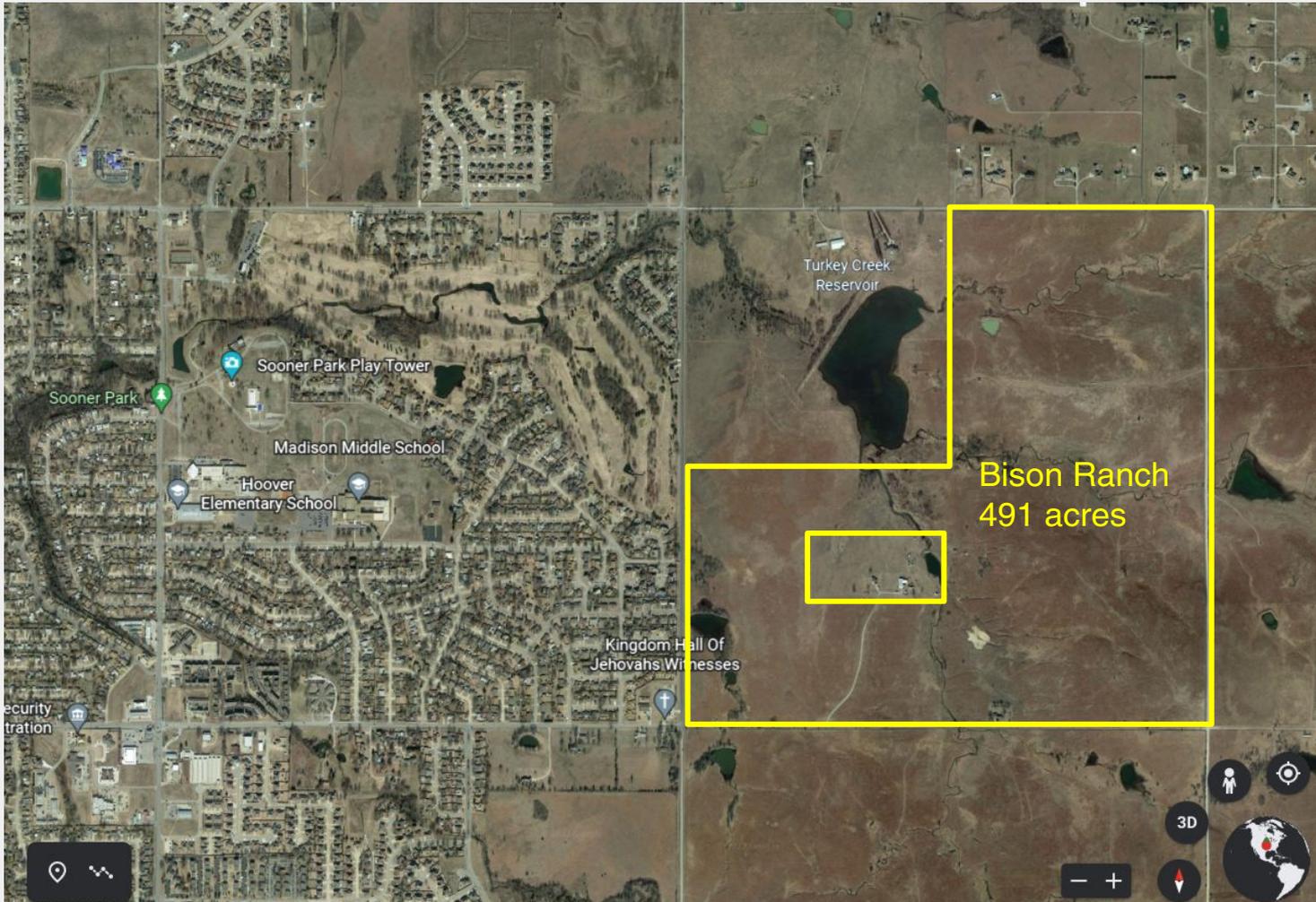
StoneBranch by Taylor Homes

120 homes planned; lumber rumored to have been ordered



3. Adams & Bison (HVE)

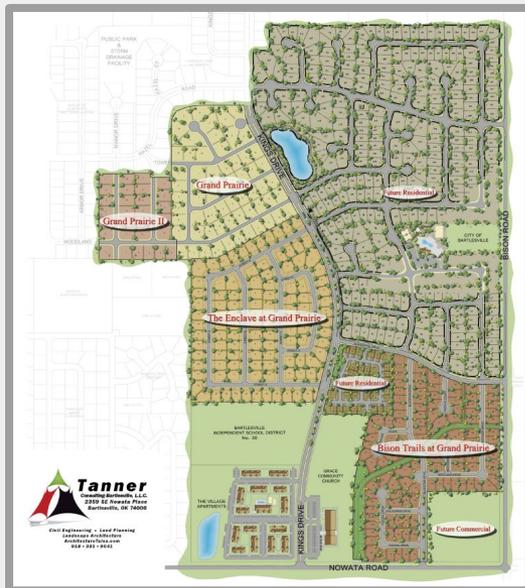
OKC builders
\$220-225k homes, 4 phases, 1/3 acre lots



4. Nowata & Bison (RHE)

Bison Trails at Grand Prairie by Adams Land LLC has 33 lots to be developed

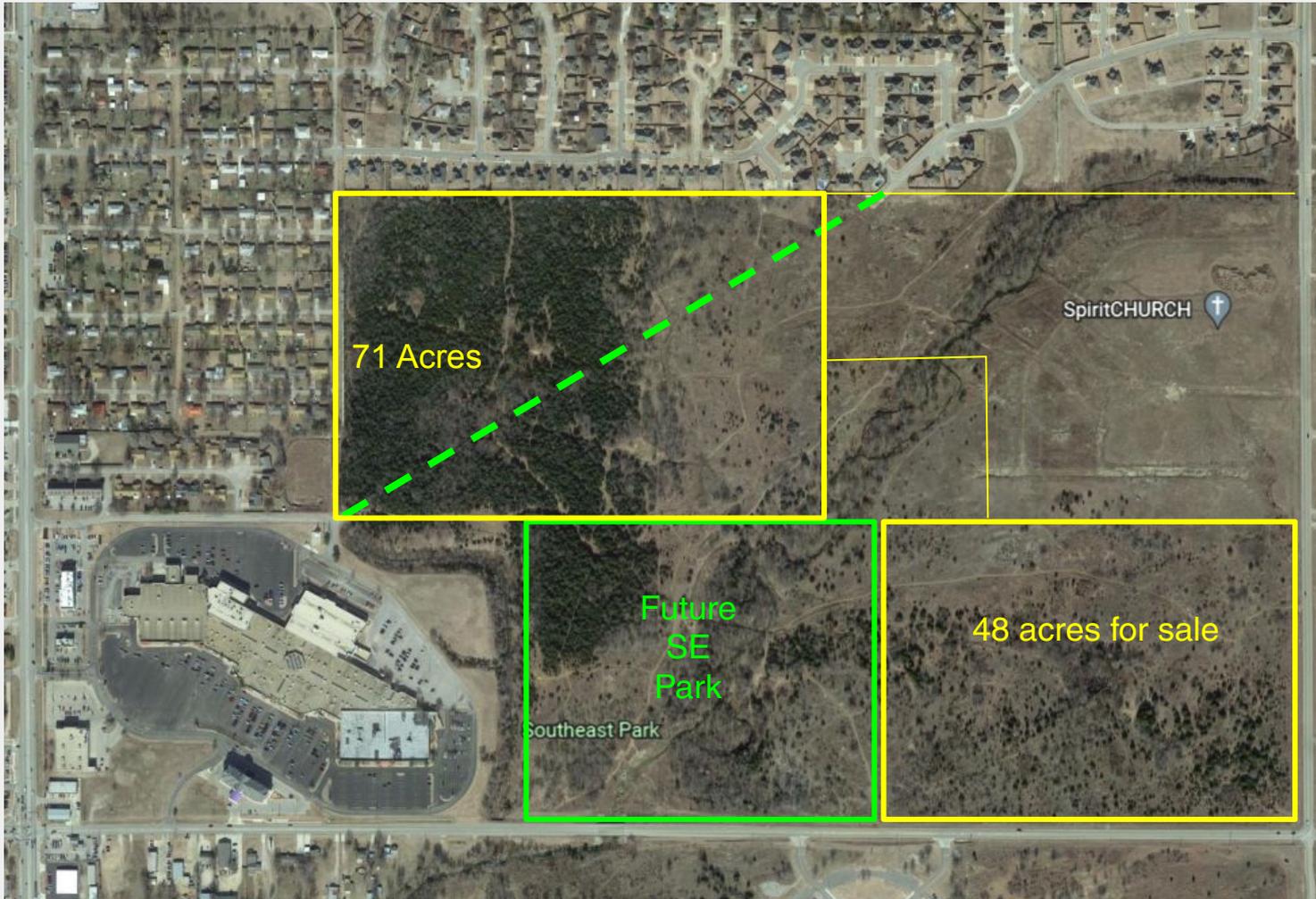
similar to Park Place by D.R. Horton near Wayside



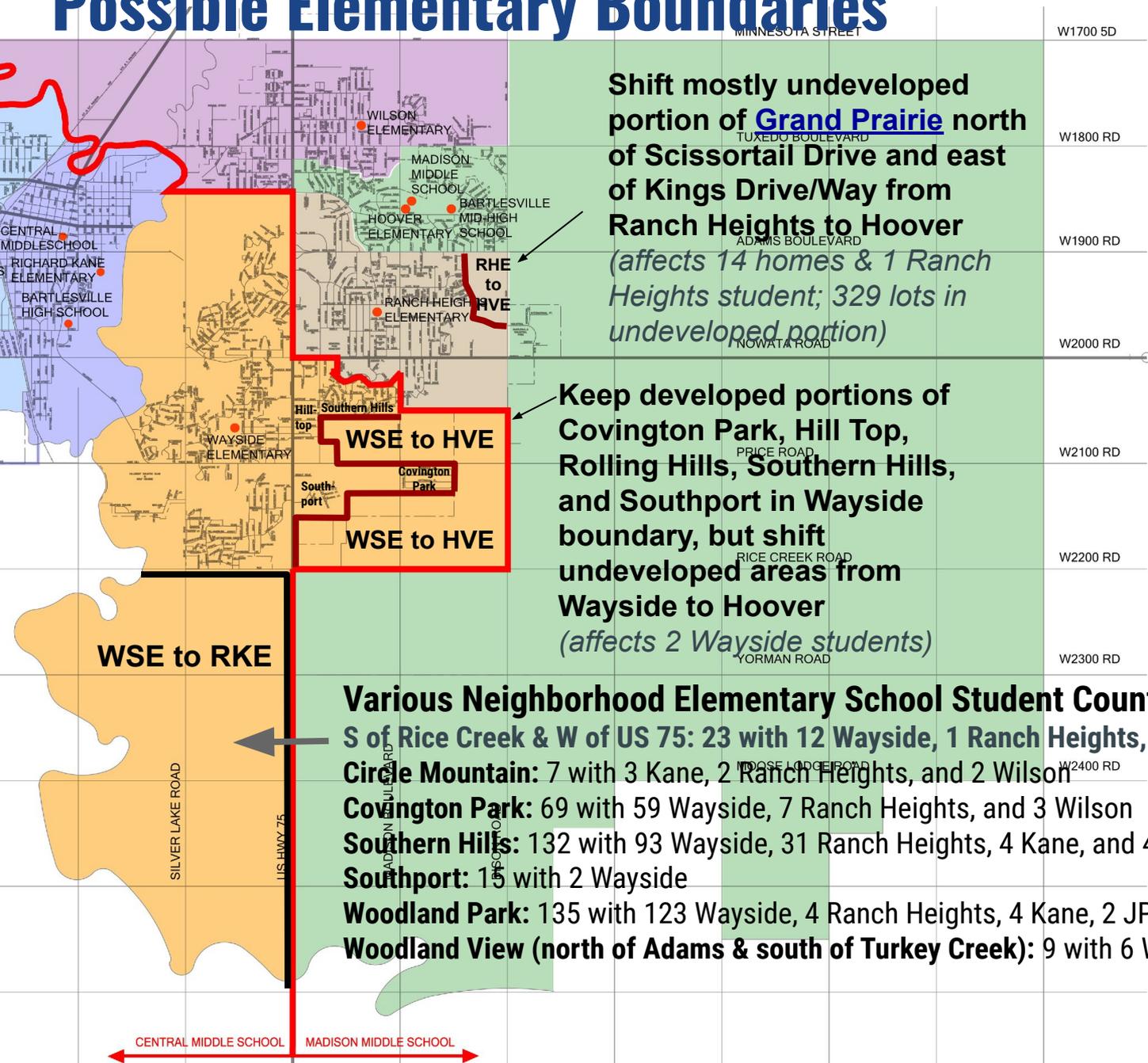
5. Price & Madison (WSE)



- 71 acres to be developed, unknown builder, according to City of Bartlesville
- 28 lots behind Spirit Church working through flood plain issue



Possible Elementary Boundaries



Shift mostly undeveloped portion of **Grand Prairie** north of Scissortail Drive and east of Kings Drive/Way from Ranch Heights to Hoover *(affects 14 homes & 1 Ranch Heights student; 329 lots in undeveloped portion)*

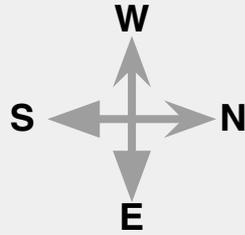
Keep developed portions of Covington Park, Hill Top, Rolling Hills, Southern Hills, and Southport in Wayside boundary, but shift undeveloped areas from Wayside to Hoover *(affects 2 Wayside students)*

Various Neighborhood Elementary School Student Counts in late April 2022

- S of Rice Creek & W of US 75:** 23 with 12 Wayside, 1 Ranch Heights, and 1 Wilson
- Circle Mountain:** 7 with 3 Kane, 2 Ranch Heights, and 2 Wilson
- Covington Park:** 69 with 59 Wayside, 7 Ranch Heights, and 3 Wilson
- Southern Hills:** 132 with 93 Wayside, 31 Ranch Heights, 4 Kane, and 4 Hoover
- Southport:** 15 with 2 Wayside
- Woodland Park:** 135 with 123 Wayside, 4 Ranch Heights, 4 Kane, 2 JP, 1 Hoover, & 1 Wilson
- Woodland View (north of Adams & south of Turkey Creek):** 9 with 6 Wayside and 3 Wilson

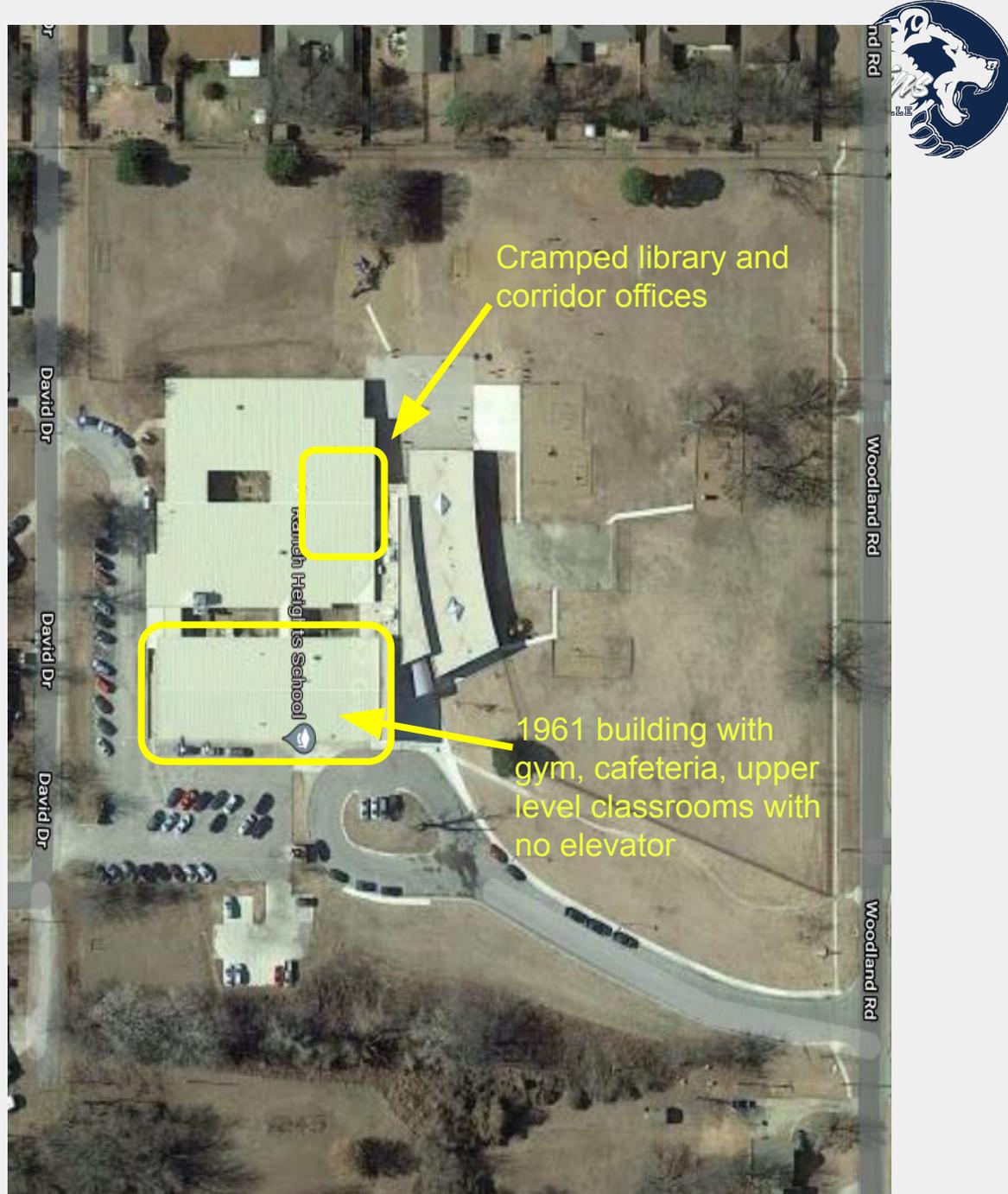
CENTRAL MIDDLE SCHOOL MADISON MIDDLE SCHOOL

BARTLESVILLE PUBLIC SCHOOLS
**RANCH HEIGHTS
ELEMENTARY SCHOOL
RENOVATION CONCEPT**



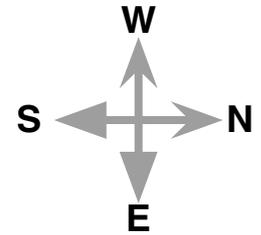
GOALS

- Expand to provide 5 classrooms per grade level
- Eliminate upper level with five classrooms with ADA issues
- Replace original gym with modern facility with enhanced support for assemblies and daycare, constructed as a safe room
- Replace outmoded cafeteria with a modern kitchen and dining area
- Provide more offices, a larger library, and a better lounge





BARTLESVILLE PUBLIC SCHOOLS
**RANCH HEIGHTS
ELEMENTARY SCHOOL**
EXISTING ISSUES

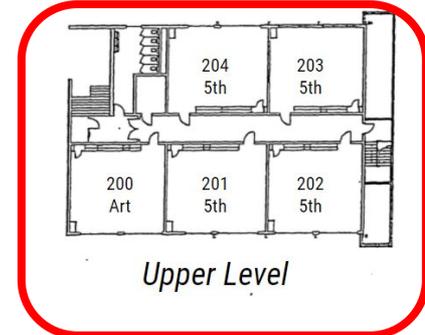
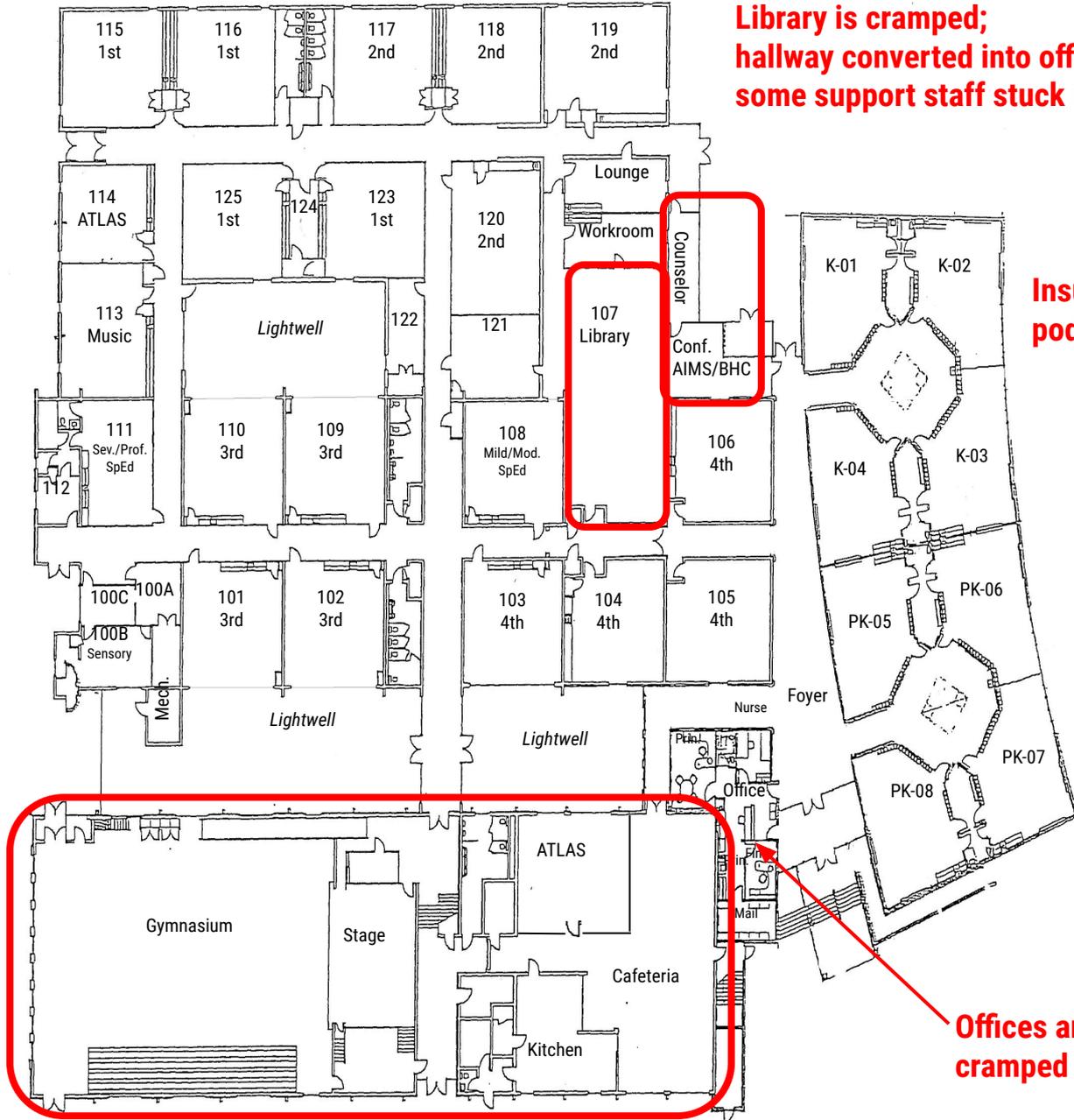


**Library is cramped;
hallway converted into offices and
some support staff stuck in foyer**

**Insufficient
pod restrooms**

**1961 building has old gym,
unused cafeteria, and five upper level
classrooms relying on an awkward
stairway chair lift for ADA access**

**Offices are
cramped**



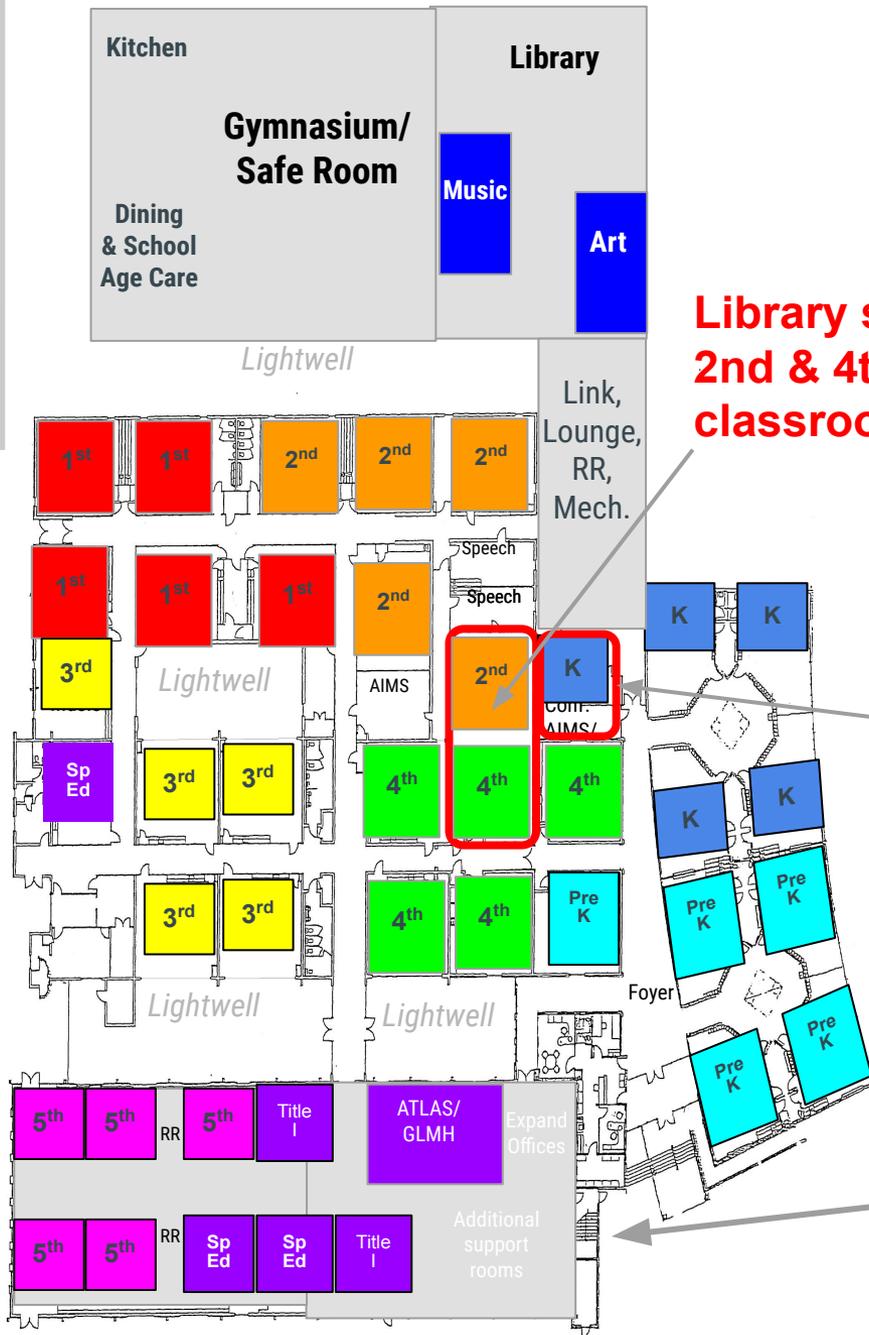
Upper Level



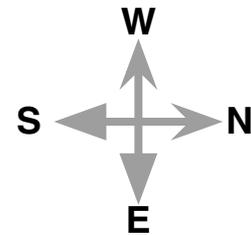
BARTLESVILLE PUBLIC SCHOOLS
RANCH HEIGHTS
ELEMENTARY SCHOOL
RENOVATION CONCEPT

Extended drive for deliveries & SAC

Existing driveway / loop with parking



Library split into 2nd & 4th grade classrooms



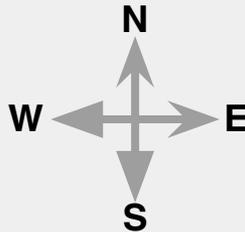
Old corridor demolished to form Kindergarten classroom with adjoining restrooms as part of link/lounge connection to new west building





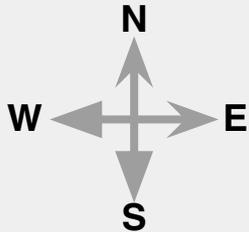
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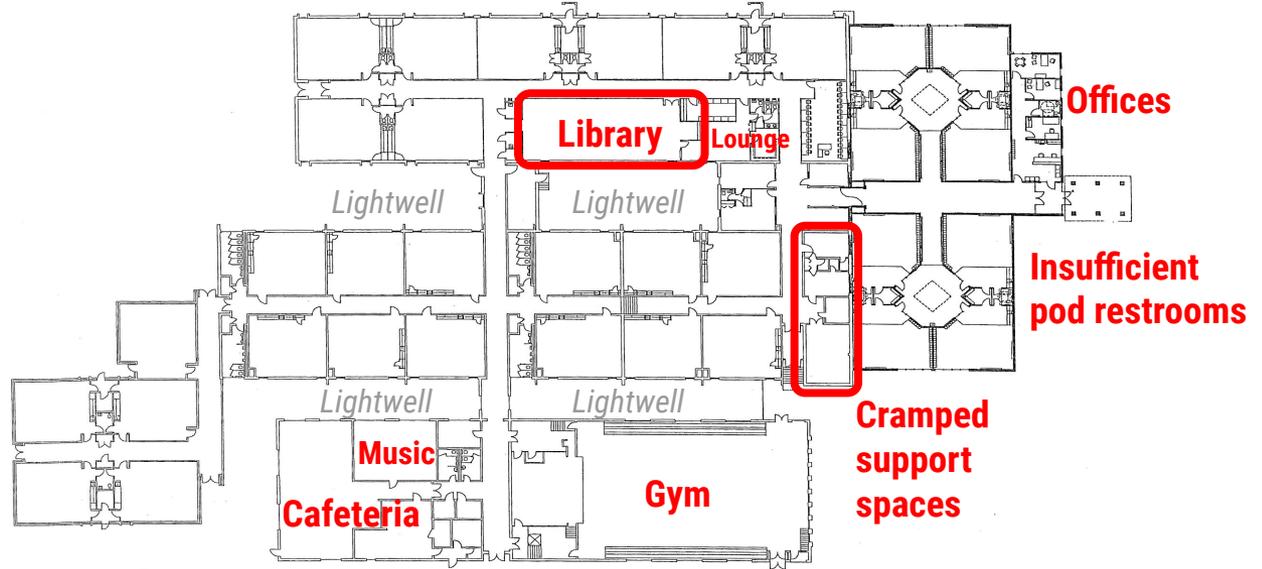


BARTLESVILLE
PUBLIC
SCHOOLS
WAYSIDE
ELEMENTARY
SCHOOL

**CAMPUS &
ADJOINING
PROPERTY**



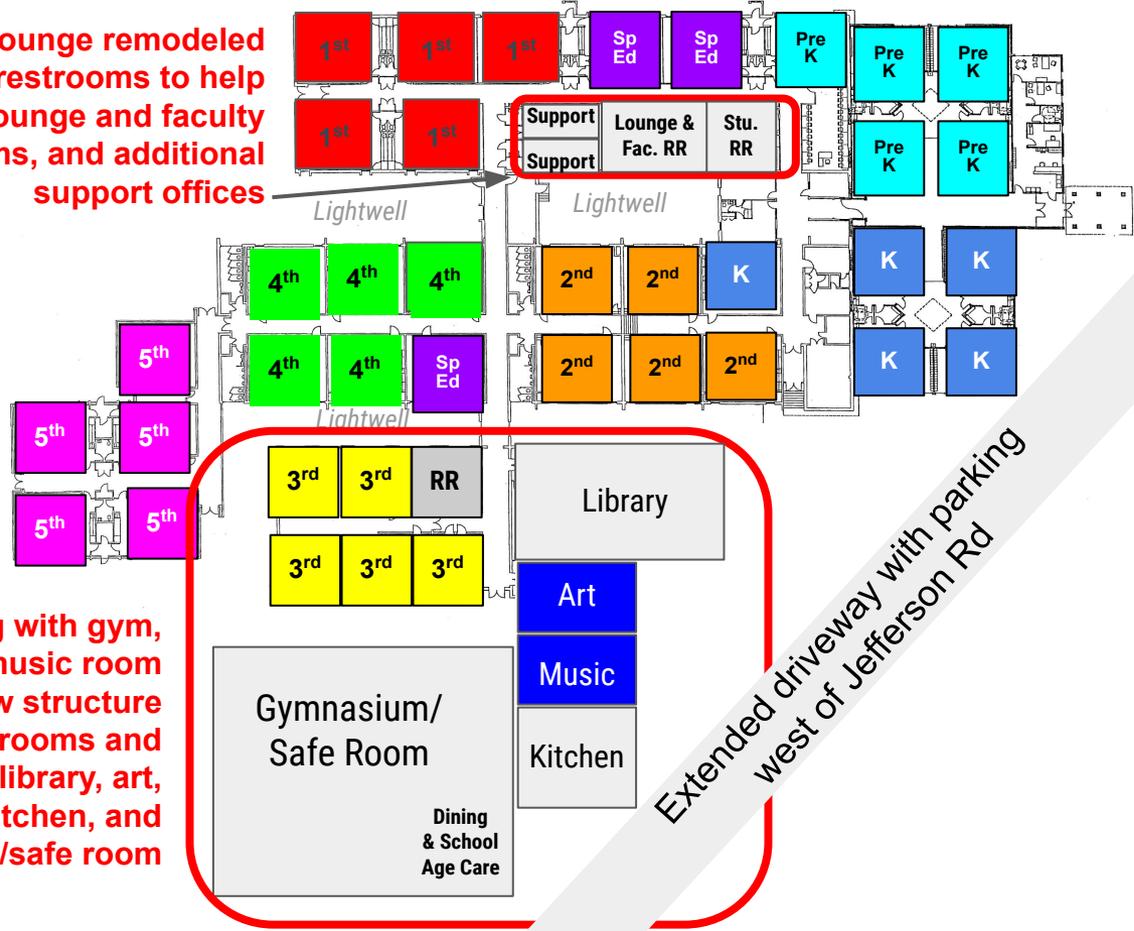
BARTLESVILLE PUBLIC SCHOOLS
WAYSIDE
ELEMENTARY SCHOOL
EXISTING ISSUES



BARTLESVILLE PUBLIC SCHOOLS
**WAYSIDE
 ELEMENTARY SCHOOL**
RENOVATION CONCEPT



Old library & lounge remodeled into student restrooms to help PreK/K, larger lounge and faculty restrooms, and additional support offices



1962 building with gym, cafeteria, and music room replaced with new structure with 3rd grade classrooms and restrooms, larger library, art, and music rooms, kitchen, and gymnasium/safe room

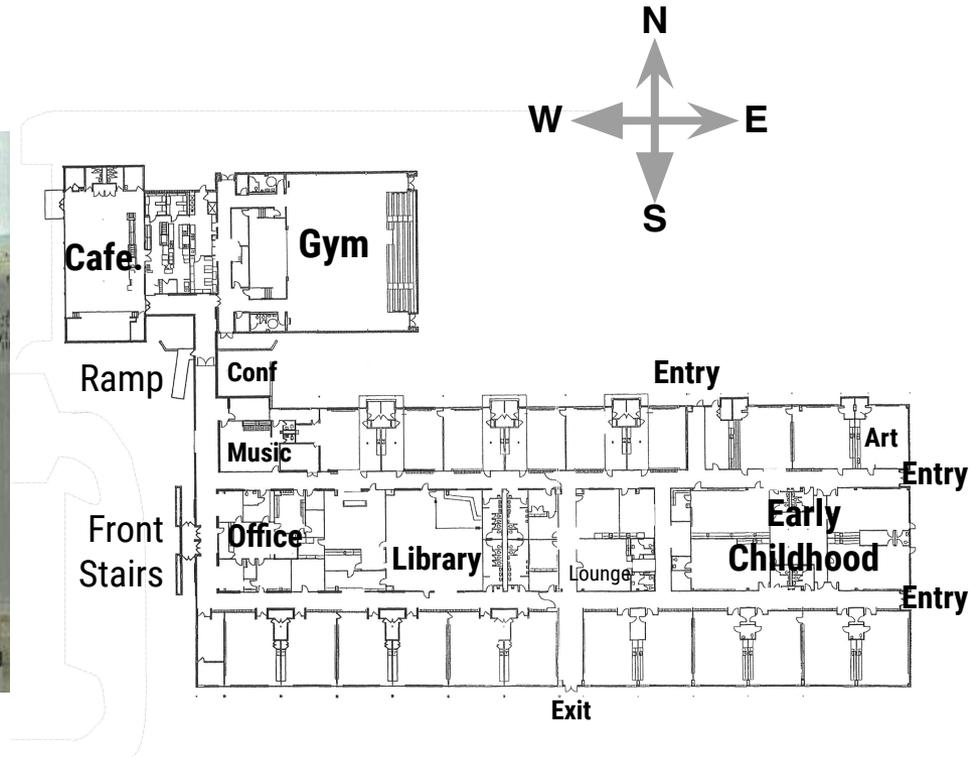
Extended driveway with parking west of Jefferson Rd

BARTLESVILLE PUBLIC SCHOOLS
**HOOVER
ELEMENTARY SCHOOL**



GOALS

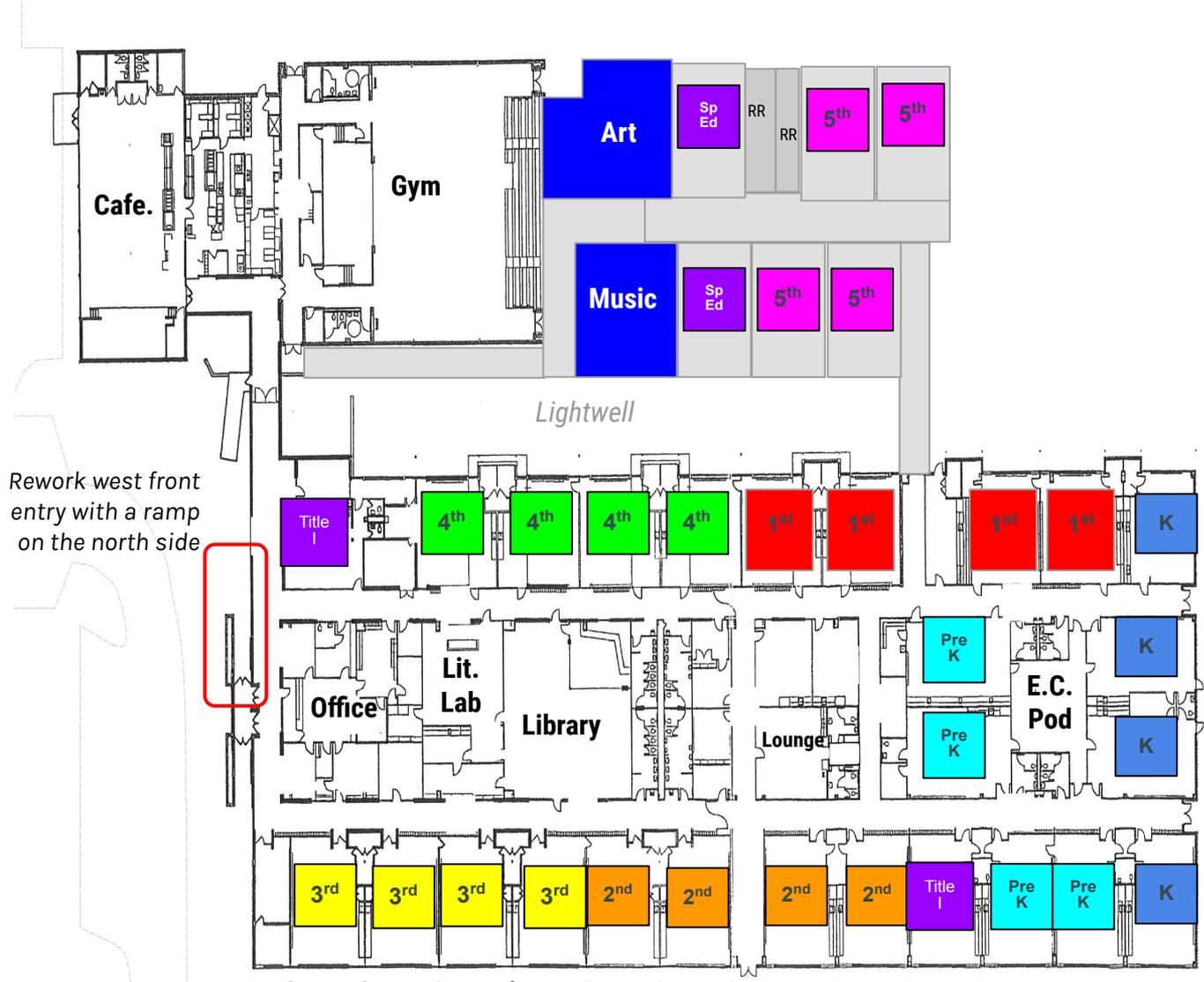
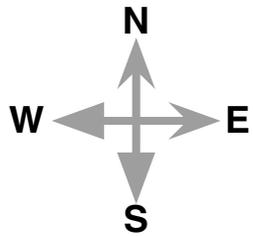
- Expand to provide 4 classrooms per grade level
- Improve front entrance, which currently has separate stairways and distant handicapped ramp



BARTLESVILLE PUBLIC SCHOOLS
HOOVER
ELEMENTARY SCHOOL
RENOVATION CONCEPT #1



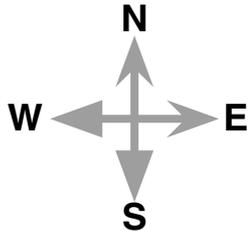
Keep existing 1990s cafeteria, kitchen, and gym, adding a classroom addition to the east



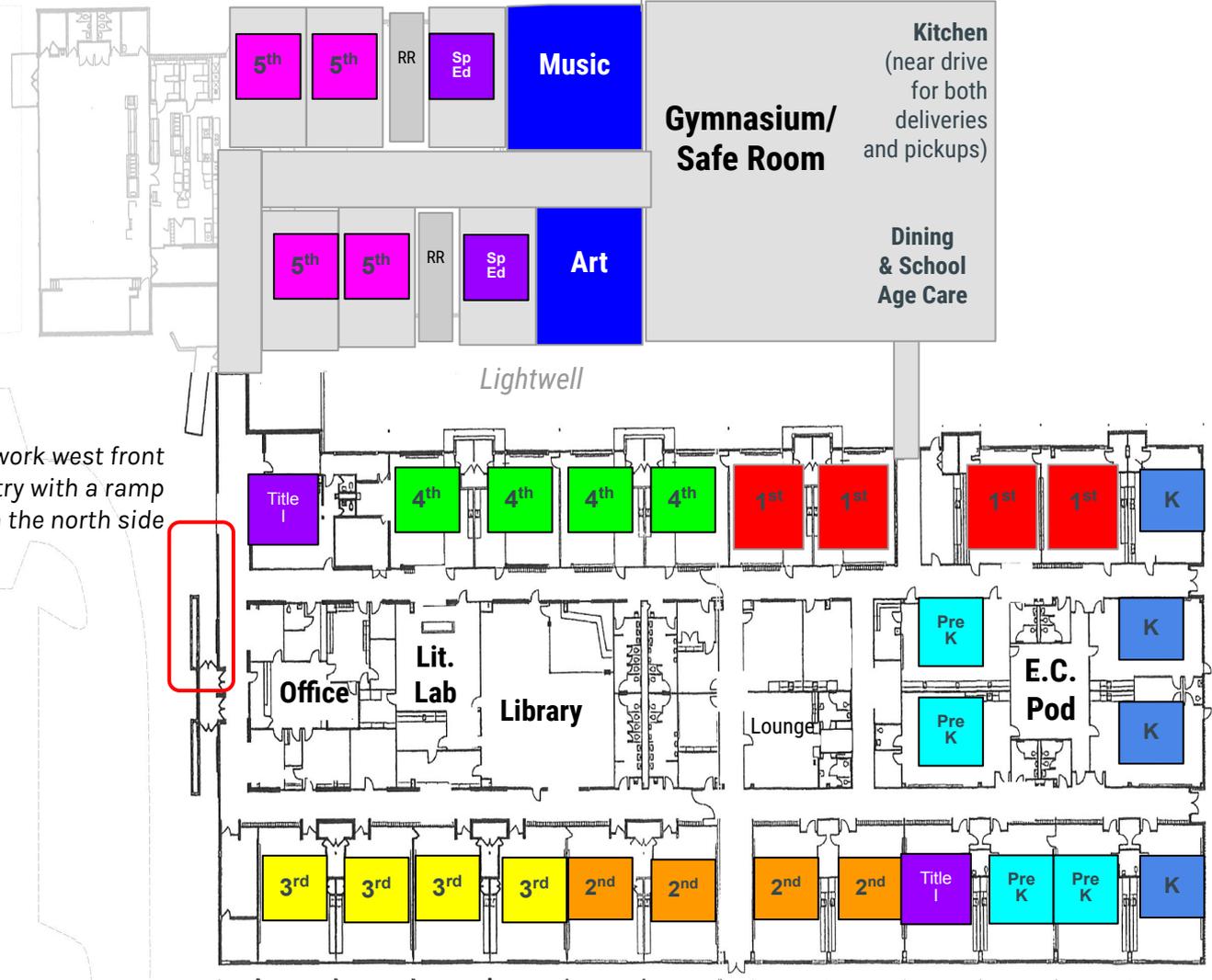


*Classroom addition built later,
 replacing existing 1990s
 cafeteria, kitchen, and gym*

*This building built
 first with kitchen
 and School Age Care
 access off north drive loop*



Rework west front
 entry with a ramp
 on the north side





Long Range Options

- A.** Wayside & Ranch Heights - expand to five sections per grade level & redistrict undeveloped areas
Hoover - expand to four sections per grade level when bond capacity allows
 - \$7,000,000 per school
- B.** Build a 7th elementary school or grade level center (annual overhead concerns)
 - New elementary school: \$21,000,000
- C.** Move a grade level to another site
 - Four classrooms and a connecting hall costs \$1,300,000 + \$350,000 to make classrooms storm shelters