

Board of Education Budget & Tax  
Request Hearings  
Monday, September 15, 2025 7:00 PM

Franklin Public Schools Media Center  
1001 M St  
Franklin, NE 68939

## **Agenda**

1. Roll Call
2. Excuse Absent Board Members
3. Budget Hearing
  - 3.1. Open 2025-2026 Budget Hearing
  - 3.2. Hearing on 2025-2026 Budget
  - 3.3. Close Hearing on 2025-2026 Budget
4. Tax Request Hearing
  - 4.1. Open 2025-2026 Tax Request Hearing
  - 4.2. Hearing on 2025-2026 Tax Request
  - 4.3. Close 2025-2026 Tax Request Hearing

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Franklin Public School (31-0506-000) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2025 at 7:00 o'clock, P.M., at Franklin Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 5,502,768.00	\$ 5,461,597.00	\$ 7,660,840.00	\$ -	\$ 3,313,623.10	\$ 4,391,127.90
Depreciation	\$ 108,508.00	\$ 143,343.00	\$ 184,491.00		\$ 184,491.00	
Employee Benefit	\$ 600.00	\$ 7,257.00	\$ 7,257.00	\$ -	\$ 7,257.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 217,020.00	\$ 200,000.00	\$ 374,814.00	\$ -	\$ 374,814.00	
School Nutrition	\$ 226,958.00	\$ 263,500.00	\$ 300,589.00	\$ -	\$ 300,589.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 168,268.00	\$ 155,660.00	\$ 1,206,440.14		\$ 1,040,223.00	\$ 167,896.14
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 6,224,122.00</b>	<b>\$ 6,231,357.00</b>	<b>\$ 9,734,431.14</b>	<b>\$ -</b>	<b>\$ 5,220,997.10</b>	<b>\$ 4,559,024.04</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 4,559,024.04	\$ 4,559,024.04

## Notice of Special Hearing To Set Final Tax Request

Franklin Public School (31-0506-000) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 15th day of September 2025 at Immediately Following the Budget Hearing o'clock P.M., at Franklin Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	523,934,798	554,057,118	6%

### **2024-2025 Budget Information**

### **2025-2026 Budget Information**

Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request <b>Divided By</b> 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	7,471,208.00	3,738,374.00	0.713519	0.674727	7,660,840.00	4,391,127.90	0.792541	11%	3%
<b>Special Building Fund</b>	1,200,000.00	706,854.00	0.134913	0.127578	1,206,440.14	167,896.14	0.030303	-78%	1%
<b>Total</b>	8,671,208.00	4,445,228.00	0.848432	0.802305	8,867,280.14	4,559,024.04	0.822844	-3%	2%

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. \_\_\_\_\_**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Franklin Public School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Franklin Public School resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	\$	4,391,127.90
Bond Fund:	\$	-
Special Building Fund:	\$	167,896.14
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 5.75 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.802305 per \$100 of assessed value.

4. Franklin Public School proposes to adopt a property tax request that will cause its tax rate to be 0.822844 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Franklin Public School will increase (decrease) last year's budget by 0.21 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution # \_\_\_\_\_.

Voting yes were:

Voting no were:

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Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025