

Annual Budget Hearing, Tax Request  
Hearing and Regular September Meeting  
Monday, September 9, 2019 7:00 PM

Franklin Public Schools Media Center  
1001 M Street  
Franklin, NE 68939

## **Agenda**

1. Annual Budget Hearing - Convene Hearing - Public Input & Discussion - Close Hearing
2. Annual Tax Request Hearing - Convene Hearing - Public Input and Discussion - Close Hearing
3. Call the Meeting to Order
4. Roll Call
5. Verification of Open Meetings Act Notice
6. Verification of Publication of Meeting Notice
7. Consider and Approve the Current Board Meeting Agenda
8. Visitor Comments
9. Presentation by Mr. Rocker on Plasma Cutter
10. Action Items
  1. Consent Agenda
    1. Minutes of Previous Meeting
    2. Monthly Financial Report
    3. Claims
  2. Consider, Discuss and Approve invoice from H & Y Leveling in the amount of \$400.00 for loading and hauling grass clippings off of football field and practice field on September 2nd and 4th, 2019.
  3. Consider, Discuss and Approve invoices from Shad's Auto, Inc.:  
In the amount of \$263.76 for replacing the left rear axle seal on the 2007 Bus.  
In the amount of \$1,635.45 for misc repairs/maint of injector cleaner, exhaust pipe/elbow/extension, actuator motor, back pressure sensor, intake pressure sensor and door weather seal.
  4. Consider, Discuss & Approve the 2019-2020 Franklin Public Schools Budget and Property Tax Request
11. Elementary Principal's Report
12. Secondary Principal/Activities Director's Report
13. Superintendent's Report
14. Positive Comments
15. Adjournment

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Franklin Public Schools (\_\_\_31\_-\_\_\_0506) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2019 at 7:00 o'clock, P.M., at Franklin Public Schools Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 4,900,315.00	\$ 6,700,011.00	\$ 6,266,882.00	\$ 618,041.00	\$ 2,583,823.00	\$ 4,344,545.00
Depreciation	\$ 80,600.00	\$ 8,724.00	\$ 201,532.00		\$ 201,532.00	
Employee Benefit	\$ -	\$ -	\$ 7,519.00	\$ -	\$ 7,519.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 201,972.00	\$ 200,451.00	\$ 274,777.00	\$ -	\$ 274,777.00	
School Nutrition	\$ 201,397.00	\$ 198,532.00	\$ 218,853.00	\$ -	\$ 218,853.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 114,000.00	\$ 39,584.00	\$ 223,628.00		\$ 134,028.00	\$ 90,505.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 5,498,284.00</b>	<b>\$ 7,147,302.00</b>	<b>\$ 7,193,191.00</b>	<b>\$ 618,041.00</b>	<b>\$ 3,420,532.00</b>	<b>\$ 4,435,050.00</b>

## Notice of Special Hearing To Set Final Tax Request

Franklin Public Schools (\_31\_0506) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9 day of September 2019 at 7:05 o'clock P.M., at Franklin Public Schools Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	449,749,410	452,511,564	0.61%

### 2018/19 Budget Information

### 2019/20 Budget Information

Fund	2018/19 Budget Information				2019/20 Budget Information				
	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	6,168,883.00	4,318,025.00	0.960096	0.954235	6,266,882.00	4,344,545.00	0.960096	0.00%	1.59%
<b>Special Building Fund</b>	151,177.00	112,448.00	0.025002	0.024850	223,628.00	90,505.00	0.020001	-20.00%	47.92%
<b>Total</b>	6,320,060.00	4,430,473.00	0.985098	0.979085	6,490,510.00	4,435,050.00	0.980097	-0.51%	2.70%

## Special Meeting

Monday, August 26, 2019 7:00 PM

### 1. Call the Meeting to Order

Attendance Taken at 7:00 PM. **Absent:** Windy Ingram, **Present:** Mike Bartels, Raquel Felzien, James Haussermann, Scott Herrick, Barbara Overleese. Present: 5, Absent: 1.

The regular, meeting of the Franklin Public School Board was opened at 7:00 PM.

### 2. Roll Call

### 3. Verification of Open Meetings Act Notice

Board Member Mike Bartels verified that the Open Meetings Notice was posted in the Franklin Public School's Media Center.

### 4. Verification of Publication of Meeting Notice

Board Member Barb Overleese verified that the meeting notice was published in the Franklin Chronicle.

### 5. Consider and Approve the Current Board Meeting Agenda

Motion to approve the current month's board meeting agenda as presented passed with a motion by Barbara Overleese and a second by Mike Bartels.

Windy Ingram: Absent, Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Barbara Overleese: Yea

### 6. Action Items

6.1. End of Fiscal Year General Fund Invoices to Approve / PayMotion to pay all invoices attached for a total of \$69,473.87 excluding the 3 R and R Sales and Service passed with a motion by Mike Bartels and a second by James Haussermann.

Windy Ingram: Absent, Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Barbara Overleese: Yea

6.2. Consider, Discuss and Approve invoices from R&R Sales & Service in the amount of \$247.78 for grass trimmer repair, mower hose and boot.

Motion to pay R and R Bill passed with a motion by Raquel Felzien and a second by James Haussermann.

Windy Ingram: Absent, Scott Herrick: Abstain (With Conflict), Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Barbara Overleese: Yea

### 6.3. Approve Transfer \$10,000 to the Lunch Fund.

Motion to approve transfer of \$10,000 to the Lunch Fund. passed with a motion by Barbara Overleese and a second by Scott Herrick.

Windy Ingram: Absent, Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Barbara Overleese: Yea

### 6.4. Approve Transfer of \$39,849.70 to the Activities Account to Zero Out the Negative Balance Accounts

Motion to approve transfer of \$39,849.70 to Activities Account passed with a motion by Raquel Felzien and a second by Scott Herrick.

Windy Ingram: Absent, Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Barbara Overleese: Yea

### 6.5. Consider, Discuss and Approve a New Activity Bus and or a New Route Bus

My recommendation is to pick one or both busses to purchase.

Motion to approve purchasing both busses trading in the 08 Bluebird bus and the bus that 05 International. passed with a motion by Mike Bartels and a second by James Haussermann.

Windy Ingram: Absent, Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Barbara Overleese: Yea

### 6.6. Consider, Discuss and Approve transferring \$100,000 from 2630-430-002 and \$91,200 from 2630-430-002 to Depreciation account marked for Care and Upkeep of Grounds including Cement work and Track

Approve transferring \$131,200 from 2630-430-002 & 2630-430-001 to Depreciation Account marked for Care and Upkeep of Grounds Repair and Maintenance including Cement work and Track passed with a motion by Scott Herrick and a second by Raquel Felzien.

Windy Ingram: Absent, Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Barbara Overleese: Yea

### 6.7. Consider, Discuss and Approve transfer of \$50,000 funds from 2620-430-001 and \$50,000 from 2620-430-002 to Depreciation account for Repair and Maintenance of Building

Motion to transfer \$70,000 from 2620-430-001 and 2620-430-002 Maintenance of Buildings to depreciation account for repair and maintenance of building passed with a motion by Mike Bartels and a second by James Haussermann.

Windy Ingram: Absent, Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Barbara Overleese: Yea

## 6.8. 2019-2020 Budget Sharing Information

Adjournment at 8:15 p.m.

## Regular Meeting

Monday, August 5, 2019 7:00 PM

### 1. Call the Meeting to Order

The regular, meeting of the Franklin Public School Board was opened at 7:00 PM.

### 2. Roll Call

Attendance Taken at 7:00 PM. **Present:** Mike Bartels, Raquel Felzien, James Haussermann, Scott Herrick, Windy Ingram, Barbara Overleese. Present: 6.

### 3. Verification of Open Meetings Act Notice

Board Member Windy Ingram verified that the Open Meetings Notice was posted in the Franklin Public School's Media Center.

### 4. Verification of Publication of Meeting Notice

Board Member Barb Overleese verified that the meeting notice was published in the Franklin Chronicle.

### 5. Consider and Approve the Current Board Meeting Agenda

Motion to approve the current month's board meeting agenda as presented passed with a motion by Raquel Felzien and a second by Mike Bartels.

Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Windy Ingram: Yea, Barbara Overleese: Yea

### 6. Visitor Comments

7. Presentation by Mr. Brad Wilken, Karr Tuckpointing on Proposal for Masonry Preservation, Maintenance and Repair

### 8. Student Fee Policy Hearing

Student Fee Hearing opened at 7:27 p.m.

Student Fee Hearing closed at 7:30 p.m.

### 9. Action Items

#### 9.1. Consent Agenda

Motion to approve consent agenda passed with a motion by Raquel Felzien and a second by Windy Ingram.

Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Windy Ingram: Yea, Barbara Overleese: Yea

#### 9.1.1. Minutes of Previous Meeting

#### 9.1.2. Present Regular Meeting Time and Location Information

#### 9.1.3. Monthly Financial Report

#### 9.1.4. Claims

9.2. Consider, Discuss and Approve invoice from R & R Sales & Service in the amount of \$115.50 for pvc pipe used on playground and an air filter for the string trimmer

Motion to approve invoice from R & R Sales & Service in the amount of \$115.50 for pvc pipe used on playground and an air filter for the string trimmer passed with a motion by Raquel Felzien and a second by Mike Bartels.

Scott Herrick: Abstain (With Conflict), Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Windy Ingram: Yea, Barbara Overleese: Yea

9.3. Consider, Discuss and Approve invoices from Shad's Auto, Inc in the amount of \$7,409.56 for bus maintenance and repairs

Motion to approve invoices from Shad's Auto, Inc in the amount of \$7,409.56 for bus maintenance and repairs passed with a motion by Mike Bartels and a second by James Haussermann.

Windy Ingram: Abstain (With Conflict), Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Barbara Overleese: Yea

9.4. Consider, Discuss and Approve Masonry Project as presented by Brad Wilken, Karr Tuckpointing for \$44,341.00.

Motion to approve Masonary work by Karr Tuckpointing as presented for \$44,341.00 passed with a motion by Raquel Felzien and a second by Mike Bartels.

Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Windy Ingram: Yea, Barbara Overleese: Yea

9.5. Consider, Discuss and Approve Purchase of Weight Room Equipment from Nova Fitness as Presented for \$17,097.79

Motion to approve purchase of weight room equipment from Nova Fitness as presented for \$17,097.79 passed with a motion by James Haussermann and a second by Mike Bartels.

Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Windy Ingram: Yea, Barbara Overleese: Yea

9.6. Consider, Discuss and Approve Purchase of John Deere Lawn Tractor and Attachments for \$48,332.36 or Leasing the Same Tractor for One Year at \$5,270.50.

Motion to approve leasing a John Deere tractor for one year passed with a motion by Mike Bartels and a second by Raquel Felzien.

Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Windy Ingram: Yea, Barbara Overleese: Yea

9.7. Consider, Discuss and Approve a New Activity Bus from Cornhusker International for \$90,100

We will trade in the 08 International Activity Bus, has 40,000 miles on it.

Motion to approve purchase of a 96 passenger activity bus for \$90,100 Unseconded with a motion by Raquel Felzien.

9.8. Consider, Discuss and Approve Purchase of a New Route Bus from Cornhusker International for \$85,200

We will trade in the 08 Freightliner Bus, it has 97,000 miles on it.

Motion to approve purchase of a new bus from Cornhusker International for \$85,200 Unseconded with a motion by Mike Bartels.

9.9. Consider, Discuss and Approve Purchase of a Dodge Grand Caravan from Midway Auto, Kearney for \$23,800

We will trade in the older SPED van

Motion to approve purchase of a Dodge Grand Caravan from Midway Auto, Kearney for \$23,800 passed with a motion by Mike Bartels and a second by Barbara Overleese.

Mike Bartels: Yea, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Windy Ingram: Yea, Barbara Overleese: Yea

10. Superintendents Report

11. Positive Comments

Special thank you to Stacey James and his helpers for the great installation of the new playground equipment.

12. Adjournment

Regular Meeting

Monday, July 8, 2019 7:00 AM

1. Call the Meeting to Order

Attendance Taken at 7:00 AM. **Absent:** Mike Bartels, Windy Ingram, **Present:** Raquel Felzien, James Haussermann, Scott Herrick, Barbara Overleese. Present: 4, Absent: 2.

The regular, meeting of the Franklin Public School Board was opened at 7:00 AM

2. Roll Call

Attendance Update Taken at 7:04 AM. **Present:** Windy Ingram. Present: 5, Absent: 1.

3. Verification of Open Meetings Act Notice

Board Member Raquel Felzien verified that the Open Meetings Notice was posted in the Superintendent's Office.

4. Verification of Publication of Meeting Notice

Board Member Barb Overleese verified that the meeting notice was published in the Franklin Chronicle.

5. Consider and Approve the Current Board Meeting Agenda

Motion to approve the current month's board meeting agenda as presented passed with a motion by Raquel Felzien and a second by Barbara Overleese.

Mike Bartels: Absent, Windy Ingram: Absent, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Barbara Overleese: Yea

6. Visitor Comments

7. Action Items

7.1. Consent Agenda

Motion to approve consent agenda passed with a motion by Raquel Felzien and a second by James Haussermann.

Mike Bartels: Absent, Windy Ingram: Absent, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Barbara Overleese: Yea

7.1.1. Minutes of Previous Meeting

7.1.2. Present Regular Meeting Time and Location Information

### 7.1.3. Monthly Financial Report

### 7.1.4. Claims

7.2. Consider and approve invoice from H&Y Leveling in the amount of \$400.00 for loading and hauling grass clippings off of school premises.

Motion to approve paying \$400.00 for loading and hauling grass clippings to H&Y Leveling passed with a motion by Raquel Felzien and a second by Windy Ingram.

Mike Bartels: Absent, Scott Herrick: Abstain (With Conflict), Raquel Felzien: Yea, James Haussermann: Yea, Windy Ingram: Yea, Barbara Overleese: Yea

7.3. Consider, Discuss, and Approve contracting with KSB School Law for their Policy Service at a cost of \$9,500, which includes a full set of policies and policy updates for a two-year period.

7.4. Consider, Discuss and Approve Payment for Hudl video program, assist, and camera for the gym for \$8,000

Motion to eliminate Hudl for the 2019–2020 school year passed with a motion by Raquel Felzien and a second by Barbara Overleese.

Mike Bartels: Absent, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Windy Ingram: Yea, Barbara Overleese: Yea

### 8. Adjournment

Motion to adjourn at 7:38 am passed with a motion by Barbara Overleese and a second by Windy Ingram.

Mike Bartels: Absent, Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Windy Ingram: Yea, Barbara Overleese: Yea

**01 GENERAL FUND**

**August 30, 2019**

Checking Account Balance

	7/31/19	\$1,528,178.09
	August Claims	(\$693,856.30)
	August Prepaid Claims	(\$23,228.44)
	Payroll	(\$132,406.30)
	Payroll Payees	(\$154,011.30)
	Deposits	\$96,232.81
	Interest	\$271.75
	End of Month Checking Balance	\$621,180.31

CD Balance

	7/31/19	\$1,204,333.40
	Interest	\$502.49
	8/30/19	\$1,204,835.89
	Total General Fund 8/30/2019	\$1,826,016.20

CSB Checking

	8/30/19	\$690,901.96
	Less Outstanding checks	(\$69,721.65)
	Plus Outstanding Deposits	\$0.00
	8/30/19	\$621,180.31

CSB	CD # 33723	\$109,389.39	11/1/2019	3 Mths
CSB	CD # 34032	\$325,608.70	10/1/2019	6 Mths
CSB	CD # 34800	\$307,205.15	11/26/2019	3 Mths
SCSB	CD # 404988	\$127,610.72	11/8/2019	Qtrly
SCSB	CD # 404989	\$76,834.53	11/8/2019	Qtrly
SCSB	CD # 405026	\$64,546.85	11/10/2019	Qtrly
SCSB	CD # 405027	\$64,546.85	11/10/2019	Qtrly
SCSB	CD # 405028	\$64,546.85	11/10/2019	Qtrly
SCSB	CD # 405029	\$64,546.85	11/10/2019	Qtrly
	Investment Total 8/30/2019	\$1,204,835.89		

Recon Total

	8/30/19	\$1,826,016.20
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Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	LOCAL PROPERTY TAXES	4,274,845.00	44,812.46	3,813,187.76	89.20	461,657.24
01 1115	CARLINE TAX	185.00	0.00	119.29	64.48	65.71
01 1120	PUBLIC POWER DIST SALES TAX	0.00	0.00	3,014.33	0.00	(3,014.33)
01 1125	MOTOR VEHICLE TAX	125,000.00	7,884.57	126,128.25	100.90	(1,128.25)
01 1370	PRE-SCHOOL TUITION	5,000.00	0.00	7,190.00	143.80	(2,190.00)
01 1510	INTEREST	15,000.00	774.24	19,611.83	130.75	(4,611.83)
01 1910	RENTAL OF SCHOOL EQUIPMENT & FACILITIES	250.00	0.00	610.00	244.00	(360.00)
01 1911	LOCAL LICENSES AND FEES	4,500.00	0.00	3,787.79	84.17	712.21
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
01 1921	POLICE COURT FINES	0.00	0.00	0.00	0.00	0.00
01 1925	CATEGORICAL GRANTS -CORP/PRIVATE	0.00	0.00	0.00	0.00	0.00
01 1990	OTHER LOCAL RECEIPTS	0.00	419.03	10,602.80	0.00	(10,602.80)
Subtotal: LOCAL RECIEPTS		4,424,780.00	53,890.30	3,984,252.05	90.04	440,527.95
01 2110	COUNTY FINES AND LIC. FEES	10,500.00	1,085.75	11,466.08	109.20	(966.08)
01 2130	OTHER COUNTY RECEIPTS	800.00	0.00	865.32	108.17	(65.32)
01 2210	ESU RECEIPTS	470.00	0.00	790.89	168.27	(320.89)
Subtotal: COUNTY AND ESU RECEIPTS		11,770.00	1,085.75	13,122.29	111.49	(1,352.29)
01 3110	STATE AID	217,453.00	0.00	217,453.00	100.00	0.00
01 3120	S.P.E.D. (SCHOOL AGE)	400,000.00	0.00	300,511.00	75.13	99,489.00
01 3125	SPED TRANSPORTATION SCHOOL AGE	24,000.00	0.00	9,373.00	39.05	14,627.00
01 3130	HOMESTEAD EXEMPTION	0.00	7,020.94	42,121.71	0.00	(42,121.71)
01 3131	PROPERTY TAX CREDIT	0.00	(89.73)	281,228.91	0.00	(281,228.91)
01 3132	PERSONAL PROPERTY TAX CREDIT	0.00	9,448.67	20,299.20	0.00	(20,299.20)
01 3180	PRO-RATE MOTOR VEHICLE	8,600.00	0.00	8,849.98	102.91	(249.98)
01 3400	STATE APPORTIONMENT	40,000.00	0.00	27,542.50	68.86	12,457.50
01 3512	DISTANCE EDUCATION INCENTIVE PAYMENTS	0.00	0.00	0.00	0.00	0.00
01 3535	HIGH ABILITY LEARNERS	4,000.00	0.00	4,216.61	105.42	(216.61)
01 3540	EARLY CHILDHOOD	26,500.00	0.00	20,153.00	76.05	6,347.00
01 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: STATE RECEIPTS		720,553.00	16,379.88	931,748.91	129.31	(211,195.91)
01 4105	UNIVERSAL SERVICE FUND (E-RATE)	0.00	0.00	0.00	0.00	0.00
01 4309	HEAD START	0.00	0.00	750.00	0.00	(750.00)
01 4310	REAP	25,000.00	23,789.00	23,789.00	95.16	1,211.00
01 4505	TITLE I PT A ESSA IMPROV BASIC PROG 4200	61,870.00	0.00	61,459.00	99.34	411.00
01 4506	TITLE I NCLB IMPR BASIC PRGRM ACCO 4210	0.00	0.00	5,284.00	0.00	(5,284.00)
01 4509	TITLE IIA (6310)	8,130.00	0.00	8,130.00	100.00	0.00
01 4512	IDEA BASE (6404)	16,024.00	0.00	3,449.00	21.52	12,575.00
01 4516	IDEA PRESCH (619) BASE ALLOCATION (6406)	1,005.00	0.00	0.00	0.00	1,005.00
01 4519	IDEA ENROLLMENT/POVERTY (6410)	34,971.00	0.00	34,971.00	100.00	0.00
01 4521	IDEA PART B Proportionate Share (4412)	0.00	0.00	0.00	0.00	0.00
01 4524	OTHER FEDERAL NON-CATEGORICAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
01 4530	OTHER FEDERAL CATEGORICAL RECEIPTS	0.00	0.00	250.00	0.00	(250.00)
01 4708	MEDICAID IN SCHOOLS (4450)	5,000.00	2,340.20	10,330.36	206.61	(5,330.36)
01 4709	MEDICAID ADMIN. ACTIV. (4455)	1,350.00	1,165.54	5,155.70	381.90	(3,805.70)
Subtotal: FEDERAL RECEIPTS		153,350.00	27,294.74	153,568.06	100.14	(218.06)
01 5200	TRANSFERS FROM FUNDS (INCOMING)	0.00	21,609.84	21,609.84	0.00	(21,609.84)
01 5300	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0.00
01 5301	INSURANCE ADJUSTMENTS	0.00	0.00	10,855.12	0.00	(10,855.12)
01 5400	LONG TERM LOANS	0.00	0.00	0.00	0.00	0.00
01 5690	OTHER NON-REVENUE REC.	7,000.00	0.00	9,559.00	136.56	(2,559.00)
Subtotal: NON-REVENUE RECEIPTS		7,000.00	21,609.84	42,023.96	600.34	(35,023.96)
Fund Total:		5,317,453.00	120,260.51	5,124,715.27	96.38	192,737.73

## 02 Depreciation Fund

		<b>August 30, 2019</b>
Balance on hand:	7/31/19	\$332.43
Receipts:	Transfer from General Fund	\$201,200.00
Disbursements:	claims	\$0.00
<b>Balance on hand:</b>	<b>8/30/19</b>	<b>\$201,532.43</b>
<b>End Balance</b>		<b>\$201,532.43</b>

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Reconciliation:		
CSB Checking	8/30/19	\$201,532.43
	plus outstanding deposits	\$0.00
	less outstanding checks	\$0.00
<b>Recon Total</b>	<b>8/30/19</b>	<b>\$201,532.43</b>
<b>End Balance</b>		<b>\$201,532.43</b>

## 03 Employee Benefit/Unemployment Insurance Fund

		<b>August 30, 2019</b>
Balance on hand:	7/31/19	\$3,488.67
Receipts:	Interest	\$0.70
Disbursements:		\$0.00
Balance on hand:	8/30/19	\$3,489.37
	7/31/19	\$4,030.97
	Interest	\$0.00
CSB CD #33386	8/30/19	\$4,030.97
<b>Recon Total</b>	<b>8/30/19</b>	<b>\$7,520.34</b>

Reconciliation:		
CSB Checking	8/30/19	\$3,489.37
	Less Outstanding Checks	\$0.00
	Plus Outstanding Deposits	\$0.00
	<b>8/30/19</b>	<b>\$3,489.37</b>
CSB CD#33386	<b>8/30/19</b>	<b>\$4,030.97</b>
<b>Recon Total</b>	<b>8/30/19</b>	<b>\$7,520.34</b>

Must have a minimum checking balance of \$1000

CD #33386

Maturity Term: 6 months

Next Maturity Date: Oct 1, 2019

## 05 Activity Fund

		<b>August 30, 2019</b>
Balance on hand:	7/31/19	\$69,840.35
	Deposits	\$6,217.91
	Gen Fund Replenishing Activity Fund	\$39,464.95
	Interest	\$13.84
	Disbursements	(\$18,637.15)
	Voided Checks	\$0.00
	NSF	(\$40.00)
<b>Checking Account Balance</b>	<b>8/30/19</b>	<b>\$96,859.90</b>
	7/31/19	\$21,584.97
	Interest	\$0.00
SCSB CD #404519	<b>8/30/19</b>	<b>\$21,584.97</b>
<b>Total Activity Fund Balance</b>		<b>\$118,444.87</b>

Reconciliation:		
CSB Checking	8/30/19	\$97,815.77
	Plus Outstanding Deposits	\$0.00
	Less Outstanding Checks	(\$955.87)
<b>Recon Total</b>	<b>8/30/19</b>	<b>\$96,859.90</b>
SCSB CD #404519	8/30/19	\$21,584.97
<b>Recon Total</b>	<b>8/30/19</b>	<b>\$118,444.87</b>

CD #404519

Maturity Term: 3 months

Next Maturity Date: Oct 1, 2019

## August Activity Fund Balance Report - Summary - Exclude Encumbrances

<u>COA</u>	<u>COA Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u>
05 704 0001	ATHLETICS	(24,735.02)	4,556.05	29,291.07	0.00
05 704 0002	CAMPS	5,370.00	0.00	0.00	5,370.00
05 704 0003	CROSS COUNTRY	461.35	0.00	0.00	461.35
05 704 0004	BASKETBALL/BOYS	110.73	0.00	0.00	110.73
05 704 0005	BASKETBALL/GIRLS	581.93	0.00	0.00	581.93
05 704 0006	Football	2,976.75	625.00	420.00	2,771.75
05 704 0007	GOLF	2,097.14	0.00	0.00	2,097.14
05 704 0008	TRACK/GIRLS	3,007.78	0.00	0.00	3,007.78
05 704 0010	VOLLEYBALL	1,461.05	235.95	174.00	1,399.10
05 704 0011	WRESTLING	3,761.61	0.00	0.00	3,761.61
05 704 0015	ANNUAL	1,694.74	4,225.00	2,530.26	(0.00)
05 704 0016	BAND	7,248.23	0.00	0.00	7,248.23
05 704 0017	CHEER SQUAD	2,636.72	5,393.85	2,757.13	(0.00)
05 704 0019	CONCESSIONS	397.20	0.00	0.00	397.20
05 704 0020	FCCLA	6,145.51	450.00	0.00	5,695.51
05 704 0021	FFA	6,635.12	986.40	2,020.00	7,668.72
05 704 0022	FOREIGN LANGUAGE	2,876.15	0.00	0.00	2,876.15
05 704 0023	FRESHMAN	1,639.92	0.00	0.00	1,639.92
05 704 0024	JUNIORS	2,131.88	0.00	0.00	2,131.88
05 704 0025	SENIOR BANNERS	0.00	0.00	0.00	0.00
05 704 0026	NHS	5,921.20	1,000.00	0.00	4,921.20
05 704 0028	SCIENCE CLUB	653.43	0.00	0.00	653.43
05 704 0029	SENIORS	1,331.12	0.00	0.00	1,331.12
05 704 0030	SOPHMORES	3,858.54	0.00	0.00	3,858.54
05 704 0031	STUDENT COUNCIL	(658.80)	0.00	658.80	0.00
05 704 0032	VOCAL	441.48	0.00	0.00	441.48
05 704 0034	CAPS/GOWNS	2,850.75	15.96	0.00	2,834.79
05 704 0037	GREENHOUSE	18,462.28	77.99	0.00	18,384.29
05 704 0038	COURTESY	2,099.05	0.00	1,025.00	3,124.05
05 704 0039	ELEMENTARY TEACHERS	1,617.96	0.00	0.00	1,617.96
05 704 0040	INDUSTRIAL ARTS	191.05	0.00	30.00	221.05
05 704 0041	INVESTMENTS	21,584.97	0.00	0.00	21,584.97
05 704 0042	SEVENTH GRADE	241.52	0.00	0.00	241.52
05 704 0043	LIBRARY	141.35	0.00	0.00	141.35
05 704 0045	EIGHTH GRADE	1,160.64	0.00	0.00	1,160.64
05 704 0046	SPECIAL PROJECTS	(1,183.21)	679.50	1,876.55	13.84
05 704 0047	SPEECH/DRAMA	(4,522.44)	391.45	4,913.89	0.00
05 704 0048	ENTREPRENEURSHIP	73.86	0.00	0.00	73.86
05 704 0049	ACE, 40 Dev Assets	737.50	0.00	0.00	737.50
05 704 0050	IND ARTS/DONATIONS	1,601.43	0.00	0.00	1,601.43
05 704 0051	QUIZ BOWL	382.29	0.00	0.00	382.29
05 704 0052	WEIGHTROOM PROJECT	7,940.56	0.00	0.00	7,940.56
	Activity Fund Total:	91,425.32	18,637.15	45,696.70	118,484.87

## 06 Lunch Fund

August 30, 2019

Balance on hand:	7/31/19	\$6,688.05
Receipts:	Transfer from General Fund	\$0.00
	Meal Sales Deposit	\$9,140.25
	Fed Reimb Deposit	\$0.00
	State Reimb Deposit	\$0.00
	Interest Checking	\$1.73
	Donations/Raffle Misc Deposits	\$0.00
	Disbursements	(\$1,017.18)
	Payroll	(\$372.55)
	Payroll Payees	(\$157.71)
	NSF/Deposit Correction	\$0.00
<b>Balance on hand:</b>	<b>8/30/19</b>	<b>\$14,282.59</b>

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Reconciliation:		
CSB Checking	8/30/19	\$14,845.58
	plus outstanding deposits	\$0.00
	less outstanding checks	(\$562.99)
<b>Recon Total</b>	<b>8/30/19</b>	<b>\$14,282.59</b>

## 08 Building Fund

		<b>August 30, 2019</b>
Balance on hand:	7/31/19	\$131,527.78
Receipts:	Interest	\$26.53
	Franklin/Harlan Co. deposits	\$1,700.60
Disbursements:		\$0.00
<b>Balance on hand:</b>	<b>8/30/19</b>	<b>\$133,254.91</b>

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Reconciliation:		
CSB Checking	8/30/19	\$133,254.91
	Less outstanding deposits	\$0.00
	Less outstanding checks	\$0.00
<b>Recon Total</b>	<b>8/30/19</b>	<b>\$133,254.91</b>

## Cafeteria Plan

		<b>August 30, 2019</b>
Balance on hand:	7/31/19	\$26,822.99
Receipts:	Transfer from General Fund for 2019-2020 SY	\$0.00
	Transfer to General Fund for 2018-2019 SY start up	(\$21,609.84)
	Reimb from General Fund Employees Payroll	\$1,800.82
	Reimb from Employees Non-Qualified Exp	\$0.00
	AMGL & Employees Non-Qualified fee	\$0.00
	Claims Checks Written	(\$418.77)
	Claims MHM Resources Direct Pay	\$0.00
	Outstanding Checks	(\$43.89)
<b>Balance on hand:</b>	<b>8/30/19</b>	<b>\$6,551.31</b>

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Reconciliation:		
CSB Checking	8/30/19	\$6,595.20
	Less outstanding receipts	\$0.00
	Less outstanding checks	(\$43.89)
<b>Recon Total</b>	<b>8/30/19</b>	<b>\$6,551.31</b>

**FRANKLIN PUBLIC SCHOOLS -- CLAIMS -- SEPTEMBER 9, 2019 BOARD MEETING**

2019 0909 GENERAL INVOICES

<u>Vendor Name</u>	<u>Invoice Number</u>	<u>Description</u>	<u>Invoice Amount</u>
ALMQUIST M.G. & LUTH, P.C.	4806	FLEXPLAN PROCESS AUG (39) PARTIC, NEW YR	237.00
ALPHA REHABILITATION PC	2613AR	AUGUST SERVICES: AW / BW / DB	987.62
AURORA COOPERATIVE	32385	BULK DIESEL: BUSES (1497 GAL)	3,832.32
BAMFORD INC	18733	FIRE SPRINKLER INSPECT/BACKFLOW TEST	325.00
BLACK HILLS ENERGY	20190830GH	GREENHOUSE ACCT 4364 5625 98 AUG	65.89
BLACK HILLS ENERGY	20190830MB	MAIN ACCT 8474 1215 20 AUG	247.11
BLACK HILLS ENERGY	20190830SB	GROUNDS SHOP ACCT 8478 1470 41 AUG	38.09
CCS PRESENTATION SYSTEMS	IN001080	(15) 3 YEAR SUBSC SMART LEARNING SUITE	1,417.50
CHASE CARD SERVICES	20190826STMTGF	MISC GEN FUND PURCHASES	6,478.94
CONRADT, CANDACE	20190821MILE	MILEAGE REIMB: SUP ESU11 MTG 92MI	53.36
CONRADT, CANDACE	20190903MILE	MILEAGE REIMB: SUP NCSA MTG 322MI	186.76
CONRADT, CANDACE	956471	SUPPLIES: COFFEE	14.38
CONTINENTAL ALARM AND DETECTION	232546	RAN WIRE, TEST PHONE LINES FOR FIRE ALARM	515.43
COOPERATIVE PRODUCERS INC.	163064	SUPPLIES: BACK TO SCHOOL BASH	29.37
DISTRIBUTED WEBSITE CORPORATION	47262	ACTIVITY SCHEDULER RENEWAL 2019-2020	250.00
DUNCAN'S WELDING	2040	(5) FLAPER DISCS	37.50
EMC INSURANCE COMPANIES	VEHNO19	VEH INS: DELETED '06 VAN, ADDED '19 VAN	68.00
ESU 11	3621	4TH QRT IN SERVICE, JB TEST PREP, ODYSSEY	2,489.14
FRANKLIN AUTO PARTS	5776-189979	SHOP SUPPLIES: TOGGLE SWITCH, GRIND WHEEL	17.00
FRANKLIN AUTO PARTS	5776-190270	BUS WIPERS, HEADLIGHTS	52.28
FRANKLIN PUBLIC LIBRARY	201909FPSBOOKS	BOOK PURCHASES	75.00
FRONTIER	20190828FC	08.28.2019 - 09.27.2019 TELECOMM SERVICE	570.30
H Y LEVELING	956117	LOAD & HAUL GRASS CLIPPINGS ON 9/2 & 9/4	400.00
HOMETOWN LEASING	2019OCTOBER#038	COPIER PAYMENT #038	1,878.00
JOHNSON ELECTRIC	201908JE	REPAIR WIRING: FIRE ALARM, SECURITY LIGHTS	423.50
JUNIOR LIBRARY GUILD	473971	BOOK PURCHASE	1,093.80
KSB SCHOOL LAW, PC LLO	6742	LEGAL SERVICES: AUGUST	2,555.96
MCGRAW-HILL SCHOOL EDUCATION	109328487001	DONALD BEAR READING WONDERS GR 5	275.63
MCGRAW-HILL SCHOOL EDUCATION	109553768001	GRAMMAR PRAC WORKBOOK GR 2	3.80
Mid-American Research Chemical	0673653-IN	BOWL CLEANERS, DEODORIZER	715.80
MOSAIC	AXT0819-32	AUGUST LEVEL III: AW	1,270.80
MOSAIC	AXT0819-33	AUGUST LEVEL III: BW	3,875.94
MOSAIC	AXT0819-4	AUGUST LEVEL III: DB	3,875.94
NE POWERSCHOOL USERS GROUP	NPSGNNLCNFRNCJ750	NE POWERSCHOOL USER GROUP WORKSHOP: TIFFINY	25.00
OK TIRE STORE	103911	NEW FRONT TIRE	157.00
OK TIRE STORE	104431	(2) NEW TIRES/STEMS	319.00
OK TIRE STORE	104497	(2) NEW TIRES/STEMS	453.00
OK TIRE STORE	104585	BALANCE 4 TIRES	40.00
PAULSEN AUTOMOTIVE	25527	'06363 VAN MAINT/REPAIR AFTER INSPECTION	173.28
PAULSEN AUTOMOTIVE	25528	'62791 VAN MAINT/REPAIR AFTER INSPECTION	179.96

PAULSEN AUTOMOTIVE	25537	'99501 VAN MAINT/REPAIR AFTER INSPECTION	181.21
PAULSEN AUTOMOTIVE	25538	'55751 VAN MAINT/REPAIR AFTER INSPECTION	114.48
PAULSEN AUTOMOTIVE	25539	QUARTERLY VAN INSPECTIONS	192.00
PAULSEN AUTOMOTIVE	25541	'45822 VAN REPAIR/MAINT AFTER INSPECTION	108.46
PAULSEN AUTOMOTIVE	25542	'03752 VAN REPAIR/MAINT AFTER INSPECTION	551.14
PAULSEN AUTOMOTIVE	25597	'03752 VAN REPAIR/MAINT AFTER INSPECTION	63.90
PAVELKA TRUCK & TRAILER REPAIR	75975	'06 BUS INSPECTION/REPAIR	1,025.83
PAVELKA TRUCK & TRAILER REPAIR	76051	'04 BUS INSPECTION/REPAIRS	869.09
PEARSON EDUCATION INC.	7026861553	ELEVATE ELEM SCIENCE CURR K-6	1,385.71
PLANK LUMBER & HARDWARE	L188689	REPAIR: SNAP, CHAIN	24.14
PLANK LUMBER & HARDWARE	L188725	SUPPLIES: BRUSH, WASP SPRAY	21.07
PLANK LUMBER & HARDWARE	L188787	BUILDING MAINT SUPPLIES:PAINT, WALLPLATE	55.05
PLANK LUMBER & HARDWARE	L188840	GROUNDS SUPPLIES: MOLE BAIT	5.99
PLANK LUMBER & HARDWARE	L189107	REPAIR: SINK	19.63
PLANK LUMBER & HARDWARE	L189235	BUILDING MAINT SUPPLIES	27.52
PLANK LUMBER & HARDWARE	L189281	KEYS	7.50
PLANK LUMBER & HARDWARE	L189470	SUPPLIES: THERMOSTAT GUARD	23.99
RIGHTWAY INC.	20190901-376OFF	TEACHER DAYS,BASH,SUPPLIES	1,585.33
S.E. SMITH & SONS	S21422	GROUNDS SUPPLIES: SPRAY PAINT,SAND DISK	135.35
SHAD'S AUTO, INC.	14594	'07 BUS REPAIRS: REAR WHEEL SEAL	263.76
SHAD'S AUTO, INC.	14616	'08 ACTIVITY BUS REPAIR: PRESSURE SEAL	1,635.45
STATE OF NEBRASKA	2019AUGUST	DISTANCE EDUCATION: AUGUST	229.15
TELEPHONE SYSTEMS OF NE, INC	1761	MOVE/ADD PHONES, (3) NEW PHONES	1,085.00
TOM'S MUSIC HOUSE	374677	103010 YAMAHA BARITONE REPAIR/MAINT	68.00
VERIZON WIRELESS	9836753978	JULY 24-AUGUST 23, 2019 SERVICES	277.50
WEX BANK	61065297	AUGUST FUEL	1,065.43
WOODWARD'S DISPOSAL SERV INC	8877-212	DOCUMENT DESTRUCTION: AUGUST	47.50

CLAIMS TOTAL 46,773.58

## **Elementary Principal's Report**

September 2019

### ***Standards-Based Grading in Powerschool***

The Elementary staff is working together to reduce paperwork for the standards report card by integrating the report card into the Powerschool Gradebook. Once this process is complete students in K-6 will get a printed report card that would provide a progress report to parents on how students are achieving on the mastery of those important educational skills. We have not yet made a determination as to what that will look like for our honors program but are continuing to have discussions around this. Art, PE and Music report cards will also become a part of the final report card in Powerschool.

### ***PBIS Building Team***

Members of the FPS staff attended a two-day summer training in North Platte on Positive Behavior Intervention and Support (PBIS) hosted by NDE. Those attending are listed with their respective roles on the team.

Kelsey Hanshaw-Team Leader

Holly Largent - Communicator

Ariel Neumeyer- Taskmaster

Cari Sughroue- Data Analyst

Shelley Kahrs- Administrator

Additional team members were added this Fall and will attend the 2nd day of training in January.

Jamie Silas- Minute Taker

Seth Elley- Time Keeper

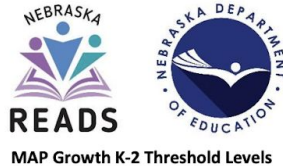
Adam Boettcher- Administrator

This team will be looking at the current practices we have in place and work alongside a coach provided from NDE in this process.

During the inservice staff engaged in a carousel activities to engage their understanding and interest. This activity was facilitated by NDE's Anne Oeth and assisted by our coach, Linda Clavel. Attached is the results of the survey sent out by our team leader following the presentation. This information will be used by the building team to determine our next step in planning and professional development.

## Nebraska Reading Improvement Act

FPS will be using the results of the Fall NWEA MAPS testing to identify students who will be placed on an Individualized Reading Improvement Plan per Nebraska’s Reading Improvement Act. Students who score below the threshold level will be required to have an individualized plan for improvement. Parents will be notified and provided the “Read-At-Home Plan for Student Success” booklet as a resource for ideas to support at home.

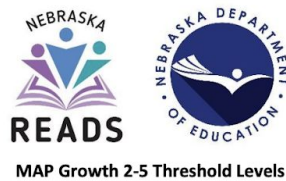


Scores in the table are the minimum values needed for a student to be considered “Progressing” toward future reading success. Scores below these numbers indicate a student who is “At Risk” for future reading difficulty.

Vendor	Assessment Title	Grade Level	Threshold Level		
			Fall Score	Winter Score	Spring Score
NWEA	MAP Growth K-2	K	138	145	153
		1	154	163	171

Note: Given the intended use of these assessments, NWEA recommends students take the following assessments based on grade:

- Grade K and Grade 1 students take MAP Growth K–2.
- Grade 2 and Grade 3 students take MAP Growth 2–5.



Scores in the table are the minimum values needed for a student to be considered “Progressing” toward future reading success. Scores below these numbers indicate a student who is “At Risk” for future reading difficulty.

Vendor	Assessment Title	Grade Level	Threshold Level		
			Fall Score	Winter Score	Spring Score
NWEA	MAP Growth 2-5	2	160	170	178
		3	177	183	189

Note: Given the intended use of these assessments, NWEA recommends students take the following assessments based on grade:

- Grade K and Grade 1 students take MAP Growth K–2.
- Grade 2 and Grade 3 students take MAP Growth 2–5.

## Backpack Program

We will be partnering with the Food Bank for the Heartland to provide weekend BackPacks for children. The Food Bank for the Heartland started the program in 2006 and in the Fall of 2015 distributed weekly 8,440 each week. Each bag provides two breakfasts, two entree meals, one

fruit cup, juice and shelf stable milk.

# Default Report

Nebraska PBIS Initial Survey - Franklin

August 30, 2019 7:44 AM MDT

Q2 - Please indicate your role within the school.

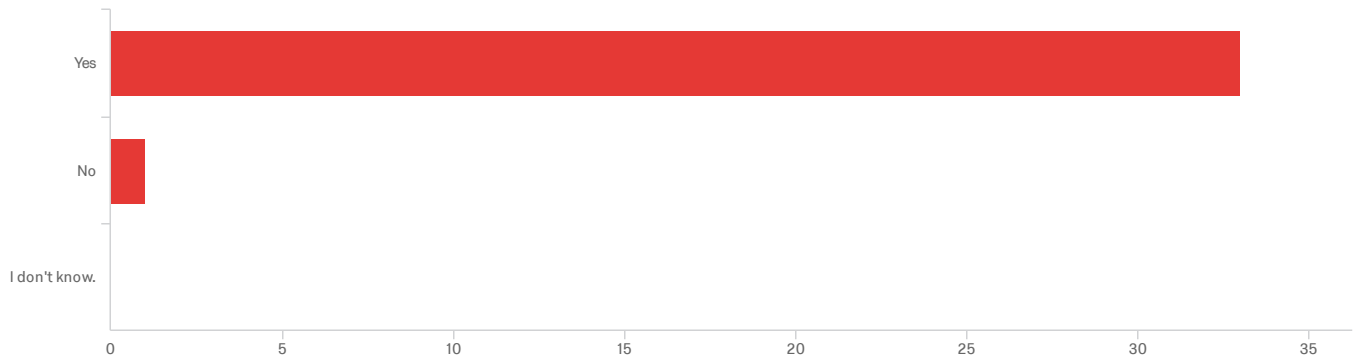
#	Field	Choice Count
1	Administrator	2.94% 1
2	Teacher, School Psychologist, Counselor	73.53% 25
3	Para-professional, Administrative Assistant, Secretary, School Nurse	23.53% 8
4	Bus Driver, Cafeteria Staff, Custodial Staff	0.00% 0
5	Other	0.00% 0
		34

Showing rows 1 - 6 of 6

Q2.5\_TEXT - Other

Other

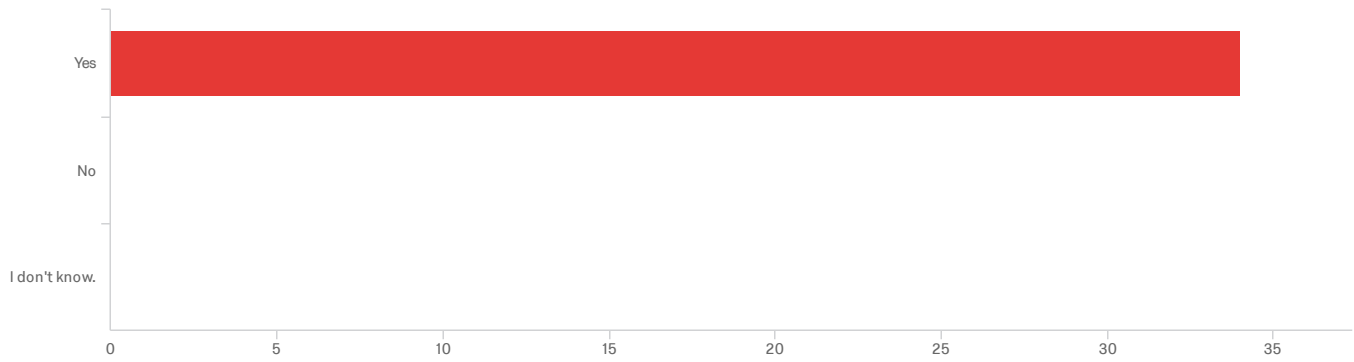
### Q3 - Behavior is one of the top three needs of our school.



#	Field	Choice Count
1	Yes	97.06% 33
2	No	2.94% 1
3	I don't know.	0.00% 0
		34

Showing rows 1 - 4 of 4

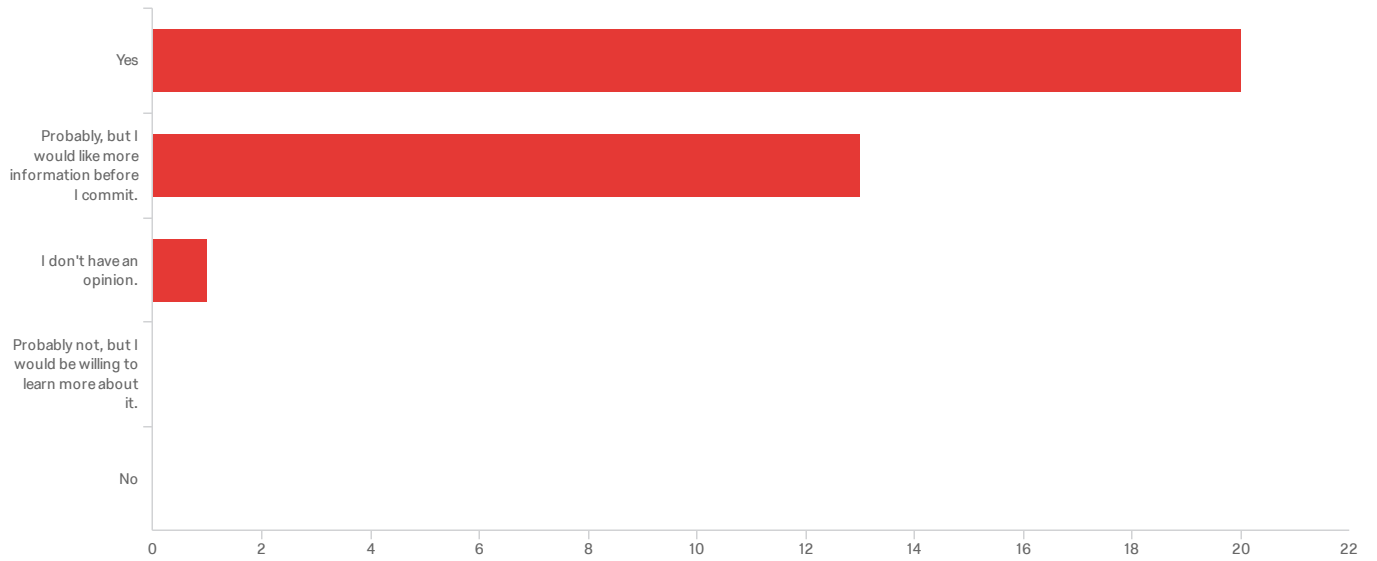
## Q4 - Information about PBIS has been presented to the staff.



#	Field	Choice Count
1	Yes	100.00% 34
2	No	0.00% 0
3	I don't know.	0.00% 0
		34

Showing rows 1 - 4 of 4

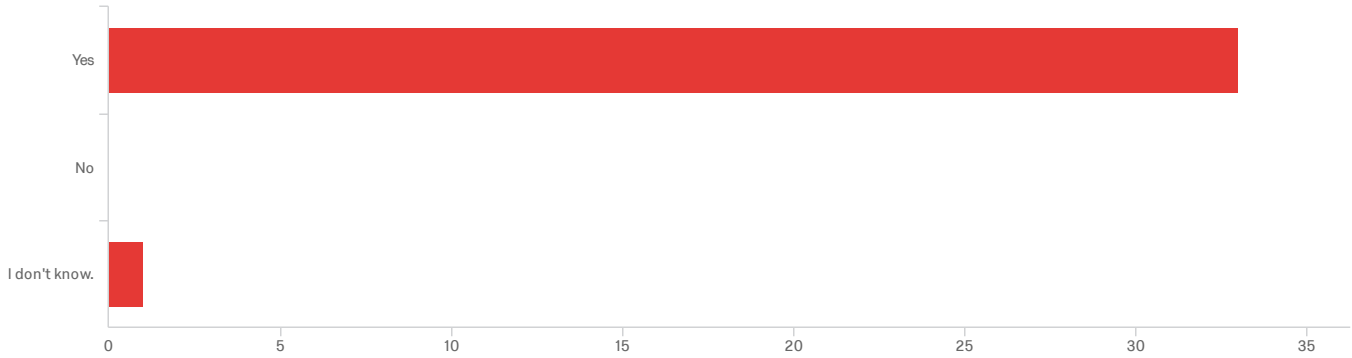
Q5 - Based on information shared about PBIS, I believe PBIS would be a "good fit" for our school.



#	Field	Choice Count
1	Yes	58.82% 20
2	Probably, but I would like more information before I commit.	38.24% 13
3	I don't have an opinion.	2.94% 1
4	Probably not, but I would be willing to learn more about it.	0.00% 0
5	No	0.00% 0
		34

Showing rows 1 - 6 of 6

Q6 - Our school has a need for Positive Behavior Intervention and Support (PBIS) where there is one approach to behavior in our school and everyone participates.

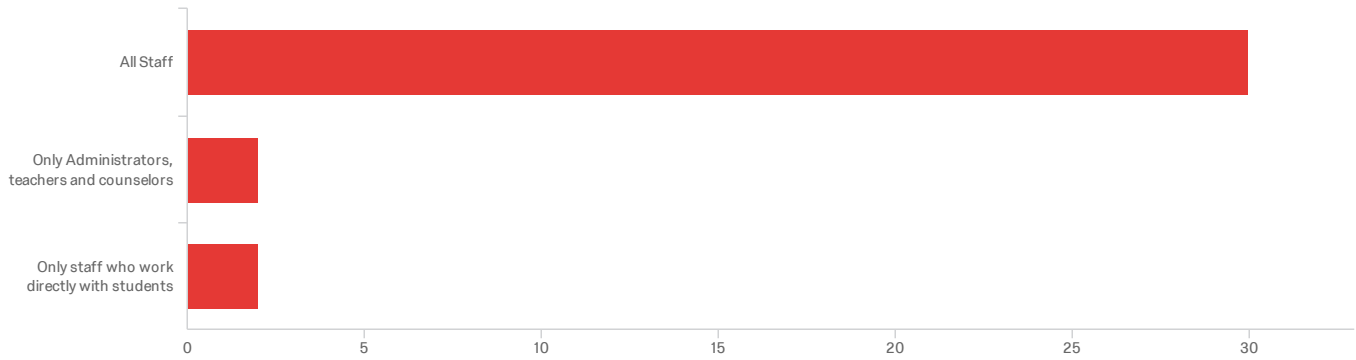


#	Field	Choice Count
1	Yes	97.06% 33
2	No	0.00% 0
3	I don't know.	2.94% 1
		34

Showing rows 1 - 4 of 4

Q7 - I believe the staff in our school who should be able to recognize students for desired

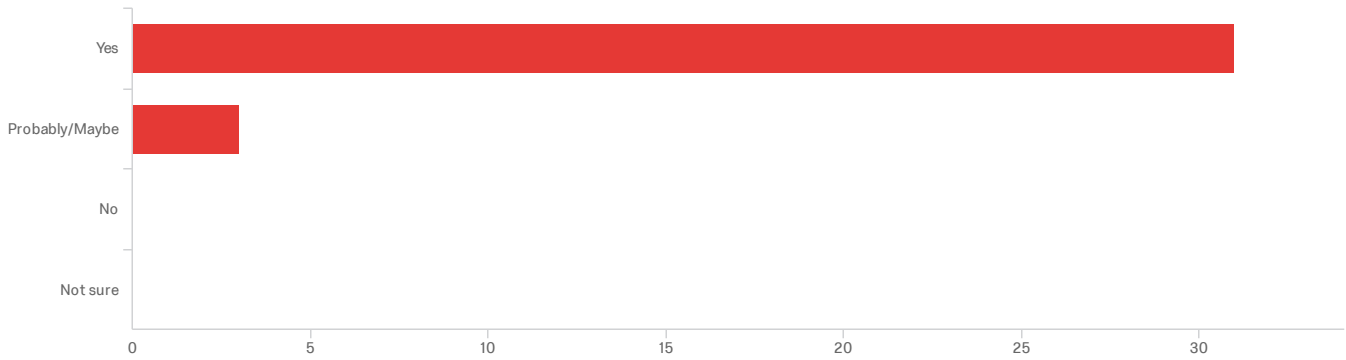
and undesired behavior are:



#	Field	Choice Count
1	All Staff	88.24% 30
2	Only Administrators, teachers and counselors	5.88% 2
3	Only staff who work directly with students	5.88% 2
		34

Showing rows 1 - 4 of 4

Q8 - Any initiative takes 3-5 years to fully implement. I am willing to commit to fully implementing PBIS at our school.

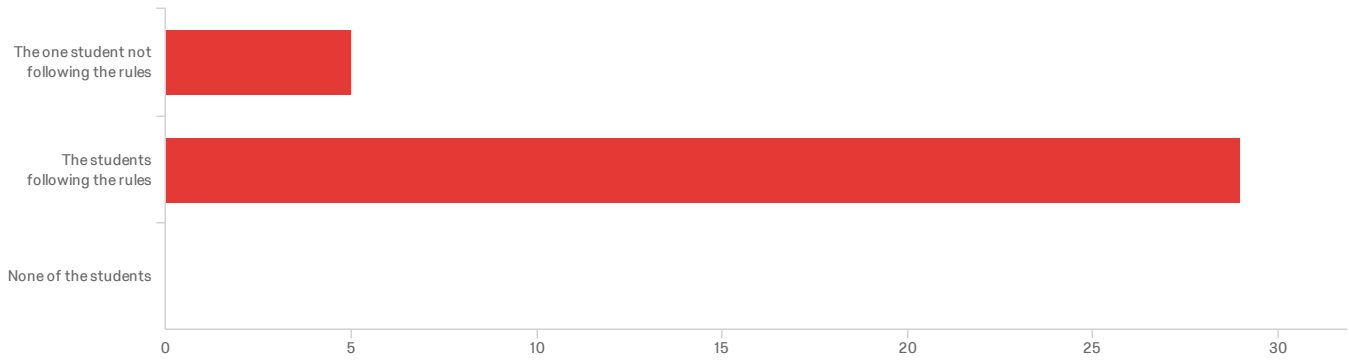


#	Field	Choice Count
1	Yes	91.18% 31
2	Probably/Maybe	8.82% 3
3	No	0.00% 0
4	Not sure	0.00% 0

34

Showing rows 1 - 5 of 5

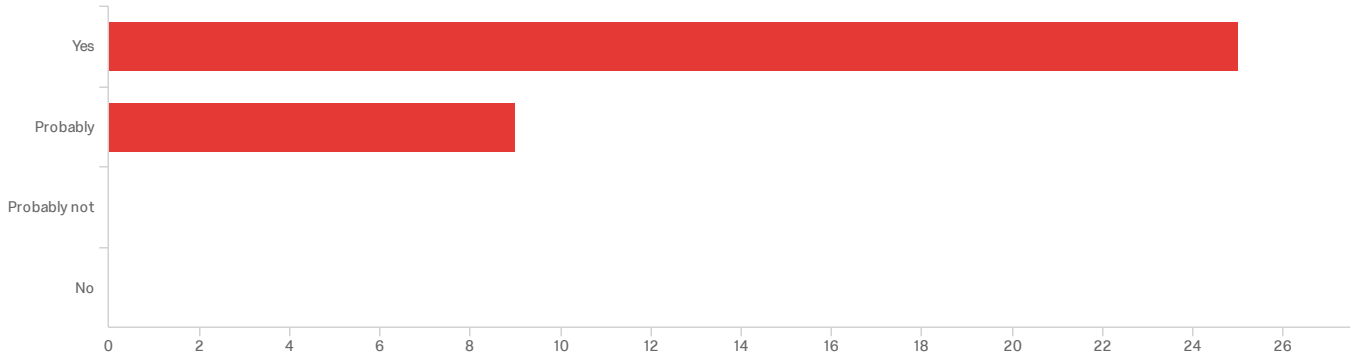
Q9 - Four students are walking in the hallway. Three of the students are following school rules and one student is not. Which student(s) do you recognize/address first as you approach the students?



#	Field	Choice Count
1	The one student not following the rules	14.71% 5
2	The students following the rules	85.29% 29
3	None of the students	0.00% 0
		34

Showing rows 1 - 4 of 4

Q10 - I believe students should be caught doing the right thing rather than waiting to catch them doing the wrong thing.



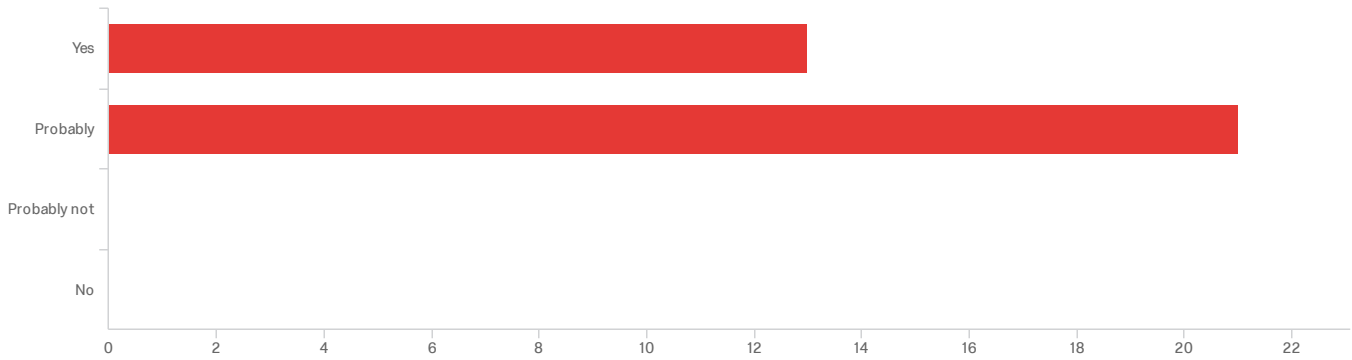
#	Field	Choice Count
1	Yes	73.53% 25
2	Probably	26.47% 9
3	Probably not	0.00% 0
4	No	0.00% 0

34

Showing rows 1 - 5 of 5

Q11 - I believe the administration at my school is willing to employ "shared leadership"

principles and allow all staff the opportunity to help make decisions for the PBIS/behavior process at our school.

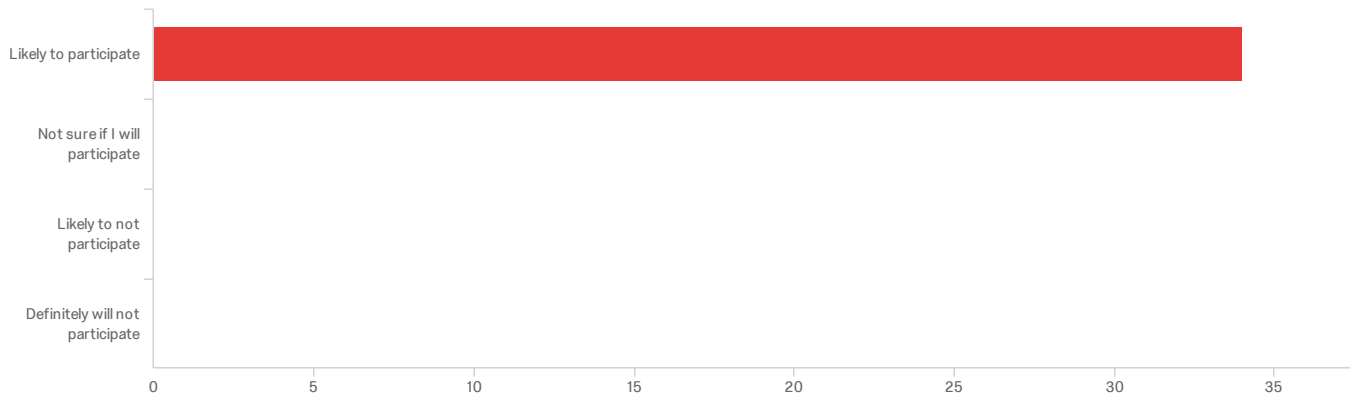


#	Field	Choice Count
1	Yes	38.24% 13
2	Probably	61.76% 21
3	Probably not	0.00% 0
4	No	0.00% 0

34

Showing rows 1 - 5 of 5

## Q12 - Indicate your intention to participate as your school implements PBIS.

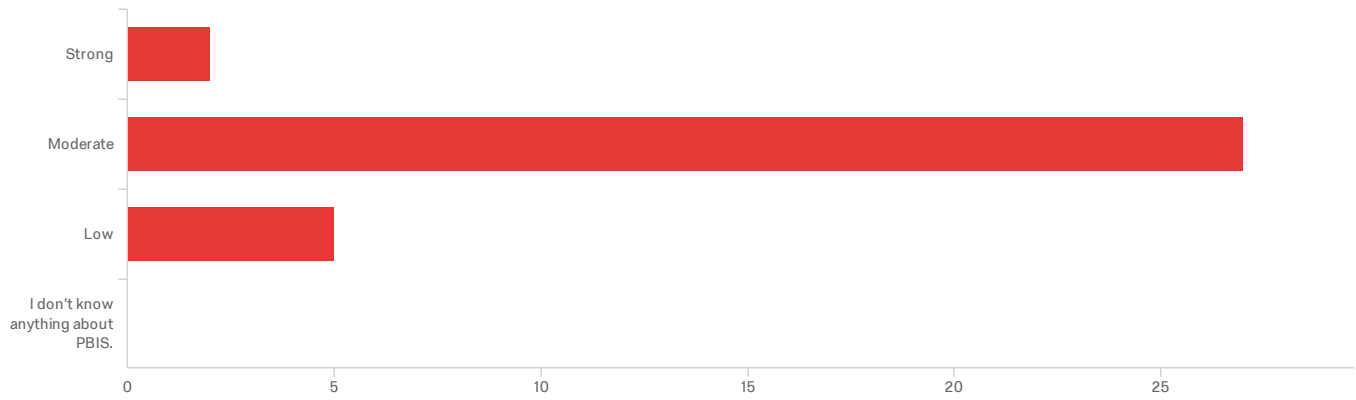


#	Field	Choice Count
1	Likely to participate	100.00% 34
2	Not sure if I will participate	0.00% 0
3	Likely to not participate	0.00% 0
4	Definitely will not participate	0.00% 0

34

Showing rows 1 - 5 of 5

### Q13 - My understanding of PBIS is:

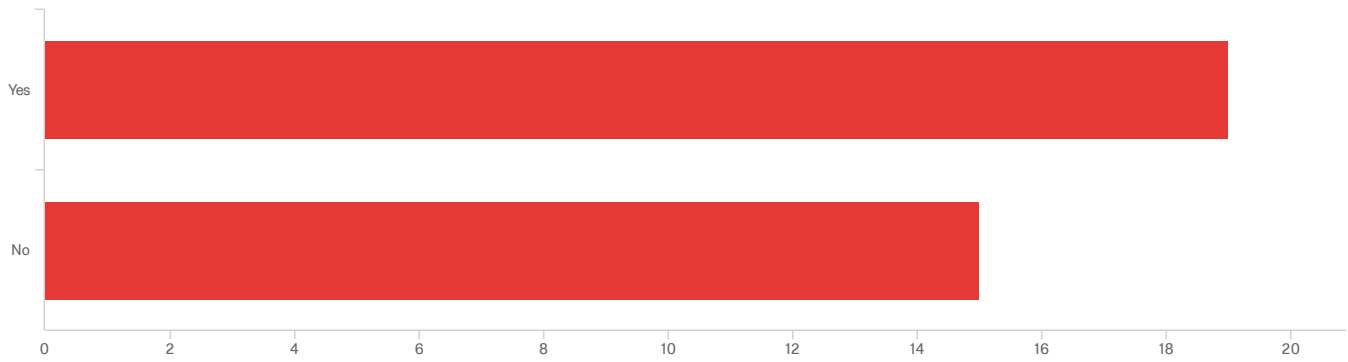


#	Field	Choice Count
1	Strong	5.88% 2
2	Moderate	79.41% 27
3	Low	14.71% 5
4	I don't know anything about PBIS.	0.00% 0

34

Showing rows 1 - 5 of 5

Q14 - My input has been solicited in the decision to implement PBIS in our school.



#	Field	Choice Count
1	Yes	55.88% 19
2	No	44.12% 15

34

Showing rows 1 - 3 of 3

**End of Report**

**High School Principal's Report - September 2019**  
**Board of Education**

**1. Academic Information**

- ✓ We are continuing to work on our Professional Learning Goals in Math and Reading, Math is focusing on Number Sense and Operations while Reading is trying to improve overall Vocabulary.
- ✓ New Social Studies Standards should get approved this year, and we will need to begin the process of updating our Social Studies Curriculum, which will be a requirement of the Americanism Committee.

**2. Activity Information**

- ✓ Fall Sports are well underway, and we have the total number of participants:
  - Football - 21
  - Volleyball - 18
  - Cross Country - 4 Boys and 4 Girls
  - JH Football - 10
  - JH Volleyball - 11
  - JH Cross Country - 4 Boys and 2 Girls
- ✓ As far as football goes as I told the parents we will be week to week. We hope that we will get to play all of our games (6 remaining) but they could get forfeited due to low numbers and injuries. Which may mean we may not have a homecoming game. Hopefully we will, but we are at the mercy of our opposing teams. I have scheduled 2 true JV games one was tonight (Monday) the other is next Monday here vs. Silver Lake.

**3. Other Information**

- ✓ Wellness Committee Meeting - See attached minutes.

Wellness Committee Meeting  
August 29, 2019 (6:15 pm - 6:50 pm)

Members Present: Adam Boettcher (Chair), Erica Bonham (Teacher), Seth Elley (Teacher), Jamie Silas (Teacher), Leah Danielson (Teacher), Ryan Hoffman (Teacher), Jan Weiss (Parent), Michelle Kahrs (Patron), Taelyn Pritchard (Student), and Logan Wentworth (Student)

Members Absent: Donna Weary (Food Service Manager), Raquel Felzien (Board Member), and Claire Harrison (Student)

1. The meeting started by a review of our 2018 and 2019 goals:
  - a. Goal 1 - Parenting Strategies - This goal has not yet got started and will be a topic of discussion at our next meeting. We will need to decide if this is something we truly want to move forward with, and if so, what information do we want to try and provide for parents and patrons.
  - b. Goal 2 - Collaboration between School Nutrition Services, Staff Members, and Teachers - This goal too is a work in progress as the Nutrition Services Department is task with the following:
    - i. Working with teachers and providing them information that can possibly work with their classes and/or within the kitchen to go along with the classes.
    - ii. Providing and working with Elementary Teachers for class tours of the Nutrition Services and it's Operations
    - iii. Collaborate with sports coaches for meal ideas on game days.
  - c. All three of these are still a work in progress and something we will need to discuss during our goal working session in October.
  - d. Goal 3 - Health and PE Curriculum - Miss Danielson shared that the Elementary and Health and PE standards are complete, Mr. Hoffman shared that the 9-12 standards are still moving forward, and that he and Miss Danielson will need to work together to figure out a plan for 7-8 grade since that is during sports times.
  
2. EHA Wellness and Elevate
  - a. Information on this program was reviewed with the committee and we began a discussion on how we think we should handle the \$5,000 grant that we will be receiving in October/November for staff wellness. The committee was tasked with the job to try and think of ideas of how we can best spend this money to aid in staff wellness, whether that be for all staff or just those that completed the Elevate program.
  - b. Students suggested that maybe we take a look at standing desks, Balance Chairs, or Ball Chairs for staff. Get them so that when they are sitting they are working their core, or give them a standing desk so they can be more mobile.
  - c. We will discuss this further at our next meeting.

3. The 17th Annual Safety and Wellness Conference is set to be in Kearney on Thursday, September 26th. Mr. Boettcher invited the committee to consider attending this event with him, and to let him know if they are interested in attending.
4. Other Business - In other business a discussion was held about our Nutrition Services and some suggestions on how we can work to continue to improve our nutrition and wellness in our food programs. Here is what the committee feels needs to continue to be worked on:
  - a. Although this has begun to get better we would still like to see there be no more times in which we run out of food for any of the lunch times.
  - b. Portion Sizes - It seems that we have to remember and continue to suggest that portion sizes should change with the amount of money spent on the lunches. It has been noticed that there are times that students in the younger grades are getting heftier portions than students and/or adults in the high school. We need to make sure that the larger portion sizes are going to the high school students and ensure that there is enough food for this to happen. It should be a natural progression from PK-12 and even Adults should be getting larger portion sizes, and this is still not always the case.
  - c. We need to do away with ketchup and mayonnaise packets for students and go back to squeeze bottles. The packets are too difficult for younger students to use and often times they take too many because they don't know what they need.
  - d. We would like to see the Chicken Breast Sandwich be the actual Breaded Chicken Breast and not the patty.
  - e. There have been quite a few times in which the main dish has been served cold, especially to the older groups, and the milk has been warm. We need to make sure that this is the other way around and would like to see this improve.
  - f. Salad Dressing - (1) We would like to see you make the Ranch Dressing instead of whatever is currently used as many students do not like the current Ranch Dressing (2) We would also like to see a more healthier salad dressing offering like Italian or maybe a vinaigrette on the salad bar.
  - g. Salad Bar - It would be nice to see sliced cucumber, cherry tomatoes, cut up peppers and other fresh veggies to be added to the salad bar for an option on salad other than just lettuce, ham, turkey, cheese, and egg.
  - h. Fresh Fruit - We would like to see the nutrition services take a better advantage for fresh fruit and vegetable ideas in town, for example an organization was selling fresh peaches in town over the past few weeks, it would be nice to see the lunch department aid that organization and provide students with fresh fruit as an option from time to time. Herrick Produce and Rightway are other areas we would like to see more Produce purchased from (if it isn't already and is cost effective).
5. Next Meeting - Our next meeting will be held in October TBD after the Safety and Wellness Conference at the end of September.

**Mtgs. /Activities Attended**

Wednesday, August 21	ESU 11 Advisory Mtg
Wednesday, August 21	TVC Fall Meeting @ Hastings
Monday, August 26	Finance Committee Mtg
Monday, August 26	Special Board Mtg
Tuesday, September 3	NRCSA Mtg. @ Lincoln

**Two Big Projects**

The following projects have taken much time gathering the information.

- 1) School Budget
- 2) Reporting on the 2018-2019 SPED Personnel, Expenses, and Coding for: Ages Birth-2, Ages 3-5, Ages 5-21, and SPED transportation

**Annual State Education Conference**

State Education Conference will be held November 20-22 at CHI Health Conference Center, Omaha, Nebraska. It would be great if all board members could attend! Conference registration opens Wednesday, September 11, 2019 and must be completed by September 27<sup>th</sup>.

**Audit**

Our audit is scheduled for Monday, September 30 through Thursday, October 3. Karen Labenz, CPA from Dana F. Cole and Company conducts our audit.

**Thanks to all FPS Staff and Students**

We have had a very positive start to the 2019-2020 school year!