

Agenda

1. Call the meeting to order
2. Roll Call
3. Verification of Open Meetings Act Notice
4. Verification of publication of meeting notice
5. Consider and approve the current board meeting agenda
6. Visitor Comments
7. Action Items
 - 7.1. Consent Agenda
 - 7.1.1. Minutes of previous meetings
 - 7.1.2. Monthly Financial Report
 - 7.1.3. Claims
 - 7.1.4. Consider and approve declaring items as surplus for immediate disposal or sale
 - 7.2. Consider and approve payment of \$157.39 to R & R Sales & Service, Inc. for filter elements and weed trimmer repair.
 - 7.3. Consider and approve REAP payment in amount of \$20,398 for annual computer purchases approved during the May 9, 2016 board meeting.
 - 7.4. Discuss, consider, and take action to respond to Mr. Kolb's letter.
8. Discussion Items
9. Elementary Principal's Report
10. Secondary Principal/Activities Director's Report
11. Superintendent's Report
12. Positive Comments
13. Adjournment

Franklin Public Schools Board Of Education Meeting Minutes

Board of Education Regular Meeting

July 11, 2016 @ 8:00 PM

Franklin Public Schools Media Center

Board Members Present & Absent

Attendance Taken at 8:00 PM:

Present Board Members:

Raquel Felzien
James Haussermann
Scott Herrick
Kim Molzahn
Les Sidlo
John Siel

1. Call the meeting to order

Discussion:

The regular, meeting of the Franklin Public School Board was opened by Board President, John Siel at 8:00 p.m.

2. Roll Call

3. Verification of Open Meetings Act Notice

Discussion:

Board Member Kim Molzahn verified that the Open Meetings Notice was posted in the Franklin Public School's Media Center.

4. Verification of Publication of Meeting Notice

Discussion:

Board Member Les Sidlo verified that the meeting notice was published in the Franklin Chronicle.

5. Consider and approve the current board meeting agenda

Motion Passed: Motion to approve the current month's board meeting agenda as presented passed with a motion by Raquel Felzien and a second by Scott Herrick.

Raquel Felzien	Yes
James Haussermann	Yes
Scott Herrick	Yes
Kim Molzahn	Yes
Les Sidlo	Yes
John Siel	Yes

6. Visitor Comments

Discussion:

Mr. Tim Kolb presented a letter, addressed to the school board, containing his concern about school response to student behavior during open campus lunch. He expects a reply by the next board meeting.

7. Action Items

7.1. Consent Agenda

Motion Passed: Motion to approve consent agenda passed with a motion by Raquel Felzien and a second by Scott Herrick.

Raquel Felzien	Yes
James Haussermann	Yes
Scott Herrick	Yes
Kim Molzahn	Yes
Les Sidlo	Yes
John Siel	Yes

7.1.1. Minutes of previous meetings

7.1.2. Monthly Financial Report

7.1.3. Claims

7.1.4. Consider and approve renewing membership in Nebraska Rural Community Schools Association (NRCSA)

7.1.5. Consider and Approve 2016-17 Student/Parent Handbooks

7.1.6. Consider and Approve the 2016-17 Activities Handbook

7.1.7. Consider and Approve 2016-2017 Substitute Pay

7.2. Consider and approve payment to R & R Sales & Service in the amount of \$38.01 for filters.

Motion Passed: Motion to approve payment to R & R Sales & Service in the amount of \$38.01 for filters. passed with a motion by James Haussermann and a second by Kim Molzahn.

Raquel Felzien	Yes
James Haussermann	Yes
Scott Herrick	Abstain
Kim Molzahn	Yes
Les Sidlo	Yes
John Siel	Yes

7.3. Consider and approve \$50,000 transfer from the general fund to the depreciation fund

Motion Passed: Motion to approve \$50,000 transfer from the general fund to the depreciation fund passed with a motion by Raquel Felzien and a second by Les Sidlo.

Raquel Felzien	Yes
James Haussermann	Yes
Scott Herrick	Yes
Kim Molzahn	Yes
Les Sidlo	Yes
John Siel	Yes

7.4. Consider and approve a payment of \$50,000 to Magnum Roofing for roof repairs from the Depreciation Fund.

Motion Passed: Motion to approve a payment of \$50,000 to Magnum Roofing from the Depreciation Fund. passed with a motion by Raquel Felzien and a second by James Haussermann.

Raquel Felzien	Yes
James Haussermann	Yes
Scott Herrick	Yes
Kim Molzahn	Yes
Les Sidlo	Yes
John Siel	Yes

8. Discussion Items

8.1. Professional Development and Back to School

9. Superintendent's Report

10. Positive Comments

Discussion:

Dr. Conradt congratulated all the FFA & 4H students for entering and showing their projects at the Franklin County Fair. She was very impressed with their projects and showmanship.

11. Adjournment

Motion Passed: Motion to adjourn at 8:19 pm. passed with a motion by Raquel Felzien and a second by Scott Herrick.

Raquel Felzien	Yes
James Haussermann	Yes
Scott Herrick	Yes
Kim Molzahn	Yes
Les Sidlo	Yes
John Siel	Yes

President, John Siel

Secretary, Kim Molzahn

General Fund

July 31, 2016

Check Beginning Balance	6/30/16	\$1,265,392.90	
	Claims for 7/11/16 Meeting	(\$84,784.42)	
	July Local PPD Claims	(\$50,867.82)	Inc. Bd Approved 7/11 Items Depr Xfer/Dues
	Payroll	(\$274,215.18)	
	Lunch Fund Reim for Payroll	\$2,790.45	
	Dir Dep's, Deposits & Int	\$56,781.14	
	NPERs rounding adjustment	(\$0.01)	
	End of Month Checking Balance		\$915,097.06
	6/30/16	\$923,613.16	
	07/2016 Interest	\$560.60	
	7/31/16		\$924,173.76
Total General Fund 7/31/16			\$1,839,270.82
	Checking FSB	\$961,246.12	
	Less Outstanding checks	(\$46,149.06)	
	Plus Outstanding Deposits	\$0.00	
	7/31/16		\$915,097.06
FSB	CD # 33723	\$107,238.32	11/1/16 3 Mths
FSB	CD # 34032	\$317,978.94	10/1/16 6 Mth
FSB	CD # 34800	\$300,788.91	8/26/16
SCSB	CD # 402352	\$123,692.33	8/1/16 Mthly
SCSB	CD # 402354	\$74,475.26	8/1/16 Mthly
	Investment Total 7/31/16		\$924,173.76
Recon Total	7/31/16		\$1,839,270.82

Regular; Processing Month 07/2016; Fund Number 01

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1110	LOCAL PROPERTY TAX	4,637,500.00	41,537.76	3,968,305.15	85.57	669,194.86
01 1115	CARLINE TAX	0.00	0.00	158.00	0.00	(158.00)
01 1125	MOTOR VEHICLE TAX	135,000.00	5,774.52	133,634.11	98.99	1,365.89
01 1240	TUITION REC FROM INDIVID - SP ED	2,500.00	0.00	0.00	0.00	2,500.00
01 1270	PRE-SCHOOL TUITION	0.00	0.00	2,510.00	0.00	(2,510.00)
01 1410	INTEREST	5,000.00	796.82	5,888.08	117.76	(888.08)
01 1610	LOCAL LICENSES AND FEES	1,000.00	0.00	1,328.00	132.80	(328.00)
01 1620	POLICE COURT FINES	0.00	25.00	1,125.00	0.00	(1,125.00)
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	1,500.00	0.00	(1,500.00)
01 1990	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: LOCAL RECIEPTS		4,781,000.00	48,134.10	4,114,448.34	86.06	666,551.66
01 2110	COUNTY FINES AND LIC. FEES	5,000.00	798.59	9,388.71	187.77	(4,388.71)
01 2130	OTHER COUNTY RECEIPTS	0.00	0.00	860.16	0.00	(860.16)
01 2210	ED SERVICE UNIT RECEIPTS	0.00	0.00	3,585.00	0.00	(3,585.00)
Subtotal: COUNTY AND ESU RECEIPTS		5,000.00	798.59	13,833.87	276.68	(8,833.87)
01 3110	STATE AID	45,959.00	0.00	45,958.55	100.00	0.45
01 3120	S.P.E.D.	200,000.00	0.00	242,419.00	121.21	(42,419.00)
01 3125	SPECIAL ED TRANSPORTATION SCHOOL AGE	0.00	0.00	19,864.00	0.00	(19,864.00)
01 3130	HOMESTEAD EXEMPTION	0.00	5,942.20	29,018.04	0.00	(29,018.04)
01 3131	RELIEF TO PROPERTY TAX	0.00	4.18	296,261.40	0.00	(296,261.40)
01 3136	HIGH ABILITY LEARNERS	4,256.00	0.00	4,326.00	101.64	(70.00)
01 3180	PRO-RATE MOTOR VEHICLE	5,000.00	58.90	6,700.83	134.02	(1,700.83)
01 3200	STATE APPORTIONMENT	35,000.00	0.00	33,967.91	97.05	1,032.09
01 3300	IN-LIEU OF SCH. LAND TAX	0.00	307.25	11,338.16	0.00	(11,338.16)
01 3500	STATE CATEGORICAL PROGRAMS	9,000.00	0.00	0.00	0.00	9,000.00
01 3510	EDUC INNOVATION FUNDS-Coor School Health	0.00	0.00	0.00	0.00	0.00
01 3512	DISTANCE EDUCATION INCENTIVE PAYMENTS	0.00	0.00	4,000.00	0.00	(4,000.00)
01 3540	EARLY CHILDHOOD	0.00	0.00	8,989.00	0.00	(8,989.00)
01 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: STATE RECEIPTS		299,215.00	6,312.53	702,842.89	234.90	(403,627.89)
01 4200	TITLE I	149,592.00	0.00	71,933.00	48.09	77,659.00
01 4310	TITLE IIA	12,500.00	0.00	13,427.00	107.42	(927.00)
01 4315	TITLE II, PART B NCLB	0.00	0.00	0.00	0.00	0.00
01 4320	Innovation Ed Prog(Include NCLB Titlev)	0.00	0.00	0.00	0.00	0.00
01 4404	IDEA BASE	125,000.00	0.00	0.00	0.00	125,000.00
01 4406	IDEA PRESCHOOL(619) BASE ALLOCATION	0.00	0.00	0.00	0.00	0.00
01 4410	IDEA ENROLLMENT/POVERTY	0.00	0.00	0.00	0.00	0.00
01 4450	MEDICAID IN SCHOOLS	10,000.00	1,236.61	11,025.73	110.26	(1,025.73)
01 4455	MEDICAID ADMIN. ACTIV.	15,000.00	0.00	5,127.55	34.18	9,872.45
01 4593	IDEA ENROLLMENT POVERTY	0.00	0.00	0.00	0.00	0.00
01 4599	FED STIMULUS/STATE AID	0.00	0.00	0.00	0.00	0.00
01 4610	ARRA: IDEA PART B(611) ENROLL/POV	0.00	0.00	0.00	0.00	0.00
01 4630	ARRA: IDEA PRESCHOOL(619) ENROLL/POV	0.00	0.00	0.00	0.00	0.00
01 4690	OTHER FEDERAL NON-CATEGORICAL RECEIPTS	22,890.00	0.00	12,278.52	53.64	10,611.48
01 4810	ARRA TITLE I PART D	0.00	0.00	0.00	0.00	0.00
01 4850	UNIVERSAL SERVICE FUND (E-RATE)	0.00	0.00	680.00	0.00	(680.00)
01 4940	HEAD START	0.00	0.00	350.00	0.00	(350.00)
01 4960	DRUG FREE SCHOOLS	0.00	0.00	0.00	0.00	0.00
01 4985	TITLE II PART D	0.00	0.00	0.00	0.00	0.00
01 4990	OTHER FEDERAL CATEGORICAL RECEIPTS	0.00	0.00	4,610.28	0.00	(4,610.28)
01 4992	REAP	26,778.00	0.00	4,645.00	17.35	22,133.00
Subtotal: FEDERAL RECEIPTS		361,760.00	1,236.61	124,077.08	34.30	237,682.92

Regular; Processing Month 07/2016; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 5200	LONG TERM LOANS	0.00	0.00	0.00	0.00	0.00
01 5300	INSURANCE ADJUSTMENTS	0.00	0.00	2,280.46	0.00	(2,280.46)
01 5400	SALE OF PROPERTY	500.00	0.00	352.00	70.40	148.00
01 5500	TRANSFERS FROM FUNDS (INCOMING)	0.00	0.00	0.00	0.00	0.00
01 5690	OTHER NON-REVENUE REC.	0.00	0.00	2,202.65	0.00	(2,202.65)
Subtotal: NON-REVENUE RECEIPTS		500.00	0.00	4,835.11	967.02	(4,335.11)
Fund Total:		5,447,475.00	56,481.83	4,960,037.29	91.05	487,437.71

General Fund- Cornerstone
July 31, 2016

Payroll

6/30/16	\$100.00	
Payroll Deposit	\$131,664.11	
Payroll Transfer from FSB	(\$131,664.11)	
End of Month Checking Balance		\$100.00
Total General Fund-Payroll 7/28/16		\$100.00
Checking Cornerstone Bank	\$100.00	
Less Outstanding checks	\$0.00	
Plus Outstanding Deposits	\$0.00	
7/28/16		\$100.00
7/28/16		\$100.00

Lunch Fund**July 31, 2016**

Balance on hand:	6/30/16	\$36,891.50
Receipts:	Meals, milk & juice	\$0.00
	Transfer from General Fund	\$0.00
	Fed Reim	\$0.00
	State Reim	\$0.00
	Interest Checking	\$4.12
	Misc Deposits AF Reim's to Lunch	
	Disbursements	(\$3,261.73)
	Payroll Reim to GF	(\$2,790.45)
	NSF	\$0.00

Balance on hand:	7/31/16	\$30,843.44
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Reconciliation:		
FSB	Super Now Acct Ckg	\$30,850.19
	plus outstanding deposits	\$0.00
	less outstanding checks	(\$6.75)

Recon Total	7/31/16	\$30,843.44
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O/S claims, estimate due	\$0.00
Payroll Estimates	(\$3,000.00)
outstanding Receipts	
Net Estimate Cash Resource	\$27,843.44

Building Fund

		July 31, 2016
Balance on hand:	6/30/16	\$6,933.80
Receipts:	Interest	\$0.83
	Misc	\$0.00
Disbursements:		<u>\$0.00</u>
Balance on hand:	7/31/16	\$6,934.63

Reconciliation:		\$6,934.63
FSB	Super Now Acct Ckg	\$0.00
	less outstanding cks	<u>\$0.00</u>
Recon Total	7/31/16	\$6,934.63

Depreciation Fund

		July 31, 2016
Balance on hand:	6/30/16	\$5,932.43
Receipts:		\$50,000.00
Disbursements:	Claims	(\$50,000.00)
Balance on hand:	7/31/16	\$5,932.43
End Balance		\$5,932.43

Reconciliation:		\$5,932.43
FSB Checking		\$5,932.43
	plus outstanding dep	\$0.00
	less outstanding cks	\$0.00
Recon Total	7/31/16	\$5,932.43
End Balance		\$5,932.43

Employee Benefit/Unemployment Ins Fund

		July 31, 2016
Balance on hand:	6/30/16	\$3,463.22
Receipts:	Interest	\$0.28
Disbursements:		<u>\$0.00</u>
Balance on hand:	7/31/16	\$3,463.50
	6/30/16	\$3,935.02
	Interest	<u>\$0.00</u>
	7/31/16 Investments	<u>\$3,935.02</u>
Recon Total	7/31/16	\$7,398.52

Reconciliation:			Matures	Next Mature
FSB	Checking Account	\$3,463.50		
	Less Outstanding Ck	\$0.00		
	Plus Outstanding Deposits	<u>\$0.00</u>		
	7/31/16	\$3,463.50		
FSB	CD#33386	\$3,935.02	6 Mths	10/1/16
	Investment 7/31/16	<u>\$3,935.02</u>		
Recon Total	7/31/16	\$7,398.52		

Cafeteria Plan

July 31, 2016

Balance on hand:	6/30/16	\$20,078.41
Receipts:	Transfer frm General Fund for 2015-16 SY	
	Reim from Employees Payroll	\$1,727.48
	Reim from Employees Non-Qualified Exp	\$0.00
	Debit Card Expense Reimb	\$0.00
Disbursements:	Claims Checks for 2015-2016 SY	(\$635.70)
	Reimb GF for 2015-16 Start-up	\$0.00
	Check Supply Order	\$0.00
AMGL & Employees	Non-Qualified fee	\$0.00
	Claims Debit Cards	\$0.00
Balance on hand:	7/31/16	\$21,170.19
Reconciliation:		
FSB Checking		\$21,299.17
	less outstanding receipts	\$0.00
	less outstanding chks	(\$128.98)
Recon Total	7/31/16	\$21,170.19

Activity Fund

		July 31, 2016	
Balance on hand:	6/30/16	\$53,498.82	
Receipts:	Dep/Interest	\$1,442.52	
	NSF	\$0.00	
Disbursements:		(\$6,913.19)	
Checking Account Balance	7/31/16		\$48,028.15
	6/30/16 Investments	\$21,060.97	
	Interest	\$13.13	
	7/31/16		\$21,074.10
Total Activity Fund Balance			\$69,102.25
Reconciliation:			
FSB	Now Acct Ckg	\$48,354.18	
	Plus Outstanding Dep	\$0.00	
	Less Outstanding Ck	(\$326.03)	
Recon Total	7/31/16		\$48,028.15
	CD #404519		\$21,074.10
Recon Total	7/31/16		\$69,102.25

Regular; Beginning Month 07/2016; Processing Month 07/2016; Active Chart of Account Number True; Fund Number 05

Fund: 05 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0001	ATHLETICS	(19,040.58)	3,967.45	0.00	0.00	(23,008.03)
05 704 0002	CAMPS	5,370.00	0.00	0.00	0.00	5,370.00
05 704 0003	CROSS COUNTRY	533.56	0.00	0.00	0.00	533.56
05 704 0004	BASKETBALL/BOYS	750.52	0.00	0.00	0.00	750.52
05 704 0005	BASKETBALL/GIRLS	442.27	0.00	0.00	0.00	442.27
05 704 0006	Football	2,696.50	0.00	0.00	0.00	2,696.50
05 704 0007	GOLF	1,072.75	0.00	0.00	0.00	1,072.75
05 704 0008	TRACK/GIRLS	1,801.99	0.00	0.00	0.00	1,801.99
05 704 0010	VOLLEYBALL	7,167.15	2,250.00	140.00	0.00	5,057.15
05 704 0011	WRESTLING	2,488.83	0.00	0.00	0.00	2,488.83
05 704 0015	ANNUAL	(3,898.53)	0.00	0.00	0.00	(3,898.53)
05 704 0016	BAND	3,898.98	0.00	0.00	0.00	3,898.98
05 704 0017	CHEER SQUAD	1,990.96	0.00	0.00	0.00	1,990.96
05 704 0019	CONCESSIONS	(750.20)	0.00	0.00	0.00	(750.20)
05 704 0020	FOCLA	4,018.98	0.00	0.00	0.00	4,018.98
05 704 0021	FFA	8,929.20	523.71	300.00	0.00	8,705.49
05 704 0022	FOREIGN LANGUAGE	1,613.91	0.00	0.00	0.00	1,613.91
05 704 0023	FRESHMAN	745.57	0.00	0.00	0.00	745.57
05 704 0024	JUNIORS	2,238.08	0.00	0.00	0.00	2,238.08
05 704 0025	SENIOR BANNERS	(302.07)	0.00	0.00	0.00	(302.07)
05 704 0026	NHS	6,615.56	0.00	0.00	0.00	6,615.56
05 704 0027	OM/GIFTED	(250.08)	0.00	0.00	0.00	(250.08)
05 704 0028	SCIENCE CLUB	320.10	0.00	0.00	0.00	320.10
05 704 0029	SENIORS	705.36	0.00	0.00	0.00	705.36
05 704 0030	SOPHOMORES	505.11	0.00	0.00	0.00	505.11
05 704 0031	STUDENT COUNCIL	(545.72)	0.00	0.00	0.00	(545.72)
05 704 0032	VOCAL	667.16	85.85	205.50	0.00	786.81
05 704 0034	CAPS/GOWNS	2,029.67	0.00	0.00	0.00	2,029.67
05 704 0037	GREENHOUSE	12,082.67	0.00	0.00	0.00	12,082.67
05 704 0038	COURTESY	1,531.00	35.00	0.00	0.00	1,596.00
05 704 0039	ELEMENTARY TEACHERS	2,714.69	0.00	0.00	0.00	2,714.69
05 704 0040	INDUSTRIAL ARTS	1,303.72	0.00	0.00	0.00	1,303.72
05 704 0041	INVESTMENTS	21,060.97	0.00	13.13	0.00	21,074.10
05 704 0043	LIBRARY	103.99	0.00	0.00	0.00	103.99
05 704 0048	SPECIAL PROJECTS	7,387.64	0.00	797.02	0.00	8,184.66
05 704 0047	SPEECH/DRAMA	(3,229.84)	51.18	0.00	0.00	(3,281.02)
05 704 0048	ENTREPRENEURSHIP	73.86	0.00	0.00	0.00	73.86
05 704 0049	ACE, 40 Dev Assets	(54.57)	0.00	0.00	0.00	(54.57)
05 704 0050	IND ARTS/DONATIONS	246.54	0.00	0.00	0.00	246.54
05 704 0051	QUIZ BOWL	(378.01)	0.00	0.00	0.00	(378.01)
Fund Total: 05		74,559.79	6,913.19	1,455.55	0.00	69,102.25

<u>PO Number</u>	<u>Invoice</u>	<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>	
<u>Checking</u>		1		
Checking		Fund: 01 GENERAL FUND		
4968Chad	23694	ACOUSTICS FIRST CORPORATION	07/29/2016	1,054.95
01 2620 410 0		SUPPLIES, Sound barrier fabric band/hall	1,054.95	
		Vendor Total:		1,054.95
	12216	AEL	07/21/2016	395.00
01 2620 310 0		REPAIR SERVICES, annual inspection	395.00	
		Vendor Total:		395.00
	006773-195699	ALMQUIST M.G. & LUTH, P.C.	07/23/2016	141.00
01 2510 660 0		DATA PROCESSING, July FLEX	141.00	
		Vendor Total:		141.00
	1270	ALPHA REHABILITATION PC	07/31/2016	687.09
01 4450 313 2		Puch Srvs, PUPIL SERVICES, OT J Riley	22.46	
01 4450 313 2		Puch Srvs, PUPIL SERVICES, ST J Riley	121.47	
01 4450 313 2		Puch Srvs, PUPIL SERVICES, PT J Riley	87.22	
01 4450 313 2		Puch Srvs, PUPIL SERVICES, ST A Wagner	121.54	
01 4450 313 2		Puch Srvs, PUPIL SERVICES, PT A Wagner	39.47	
01 4450 313 1		Puch Srvs, PUPIL SERVICES, OT B Wagner	112.34	
01 4450 313 1		Puch Srvs, PUPIL SERVICES, ST B Wagner	182.59	
		Vendor Total:		687.09
	C-15948-25	ARROW SEED COMPANY	07/12/2016	429.40
01 2620 410 0		SUPPLIES, summer fertilizer	429.40	
		Vendor Total:		429.40
4960Chad	16861	ASK SUPPLY CO., LLC	07/12/2016	131.92
01 2610 410 0		SUPPLIES, cleaner bldg	131.92	
		Vendor Total:		131.92
	018602010	AURORA COOPERATIVE	07/15/2016	1,636.24
01 2750 336 0		GAS & OIL, bulk oil	1,636.24	
	28938	AURORA COOPERATIVE	07/29/2016	3,800.00
01 2750 336 0		GAS & OIL, Diesel	3,800.00	
		Vendor Total:		5,436.24
	00054857	CAMELOT TRANSPORTATION INC.	06/30/2016	3,160.50
01 2760 331 0		CONTRACTED PUPIL TRANSPORT, Riley	3,160.50	
	00055020	CAMELOT TRANSPORTATION INC.	07/31/2016	1,354.50
01 2760 331 0		CONTRACTED PUPIL TRANSPORT, Riley July	1,354.50	

<u>PO Number</u>	<u>Invoice</u>	<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>		
				Vendor Total:	4,515.00
4938Amber	13209	CCS PRESENTATION SYSTEMS	07/14/2016	2,632.50	
01 1100 465 1		COMPUTER SOFTWARE, smart learning	1,316.25		
01 1100 465 2		COMPUTER SOFTWARE, smart learning	1,316.25		
				Vendor Total:	2,632.50
	20160724	CHARTER COMMUNICATIONS	07/24/2016	550.00	
01 1100 382 2		DISTANCE EDUCATION, MBPS Opt Ethr	514.26		
01 1100 382 2		DISTANCE EDUCATION, NE Univ Srv	35.74		
				Vendor Total:	550.00
	20160726GF	CHASE CARD SERVICES	07/26/2016	584.16	
01 2190 670 0		TRAVEL, Meals Coach Clinic	61.00		
01 2750 336 0		GAS & OIL, GBB Camp	67.32		
01 2620 410 0		SUPPLIES, bathroom lights	116.64		
01 2620 410 0		SUPPLIES, bathroom faucet	191.81		
01 1100 410 1		SUPPLIES, report card envelopes	43.39		
01 2410 630 0		DUES, ASCD Boettcher	104.00		
				Vendor Total:	584.16
	55-05533	CHIEF ELECTRIC, INC	07/21/2016	1,183.09	
01 2620 315 0		ELECTRICAL WORK, rooftop units	1,183.09		
	55-05534	CHIEF ELECTRIC, INC	07/21/2016	540.99	
01 2620 315 0		ELECTRICAL WORK, whirlpool/elec	540.99		
				Vendor Total:	1,724.08
	20160731	CITY OF FRANKLN	07/31/2016	7,683.00	
01 2610 322 0		ELECTRICITY, 06/15-07/15	6,586.00		
01 2610 324 0		GARBAGE DISPOSAL, 06/15-07/15	450.00		
01 2610 323 0		WATER & SEWER, 06/15-07/15	647.00		
				Vendor Total:	7,683.00
	110498	COMPUTER HARDWARE INC.	07/26/2016	344.00	
01 2620 310 0		REPAIR SERVICES, MacBook Screen	344.00		
	110506	COMPUTER HARDWARE INC.	07/26/2016	224.00	
01 2620 310 0		REPAIR SERVICES, replace hard drive	224.00		
				Vendor Total:	568.00
	2016July	CONRADT, CANDACE	07/31/2016	262.98	
01 2320 670 0		MILEAGE, July	262.98		
	2016June	CONRADT, CANDACE	07/15/2016	282.42	
01 2320 670 0		MILEAGE, June	282.42		

<u>PO Number</u>	<u>Invoice</u>	<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>	
				Vendor Total:
				545.40
	F40938	COOPERATIVE PRODUCERS INC.	07/06/2016	52.20
01 2610 410 0		SUPPLIES, grounds spray	52.20	
				Vendor Total:
				52.20
	2016August	DEARBORN NATIONAL LIFE INSURANCE COMPANY	07/15/2016	252.00
01 1100 260 1		LIFE INSURANCE	45.30	
01 1100 260 2		LIFE INSURANCE	92.70	
01 1160 260 1		LIFE INSURANCE	6.00	
01 1190 260 0		LIFE INSURANCE	3.00	
01 1200 260 1		LIFE INSURANCE	15.00	
01 1200 260 2		LIFE INSURANCE	6.00	
01 1310 260 0		LIFE INSURANCE	1.20	
01 2120 260 1		LIFE INSURANCE	3.00	
01 2120 260 2		LIFE INSURANCE	3.00	
01 2222 260 0		LIFE INSURANCE	4.80	
01 2320 260 0		LIFE INSURANCE	18.00	
01 2410 260 1		LIFE INSURANCE	6.00	
01 2410 260 2		LIFE INSURANCE	6.00	
01 2610 260 0		LIFE INSURANCE	18.00	
01 4200 260 0		LIFE INSURANCE	6.00	
01 4310 260 0		LIFE INSURANCE	6.00	
01 4404 260 0		LIFE INSURANCE	3.00	
01 4410 260 1		LIFE INSURANCE	3.00	
01 9001 260 0		LIFE INSURANCE	6.00	
				Vendor Total:
				252.00
	0000946GF	DUNCAN'S WELDING	07/31/2016	120.14
01 2610 410 0		SUPPLIES, bldg	80.00	
01 2610 410 0		SUPPLIES, grounds	18.50	
01 1100 413 2		INDUSTRIAL ARTS, Vetter	21.64	
				Vendor Total:
				120.14
	S 129652	EAKES INC.	07/22/2016	8,365.52
01 1100 410 1		SUPPLIES, Copies	4,182.76	
01 1100 410 2		SUPPLIES, Copies	4,182.76	
				Vendor Total:
				8,365.52
	1516-4-8	ESU 11	08/03/2016	40,676.45
01 4450 313 1		Puch Srvs, PUPIL SERVICES, SP Path	16,767.87	
01 1200 313 0		Purchased Serv, PUPIL SERVICES, Sch Psy	11,743.13	
01 1200 316 0		Prog Supervision, DATA PROCESS, Prog Supe	2,723.00	
01 1200 313 0		Purchased Serv, PUPIL SERVICES, Tran Srv	1,894.88	
01 4450 313 1		Puch Srvs, PUPIL SERVICES, OT	2,169.41	

<u>PO Number</u>	<u>Invoice</u>	<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>	
01 1219 313 2		Purchased Serv,PUPIL SERV, New View III	5,378.16	
	20160803	ESU 11	08/03/2016	399.88
01 1200 319 0		InServ,Stff Trng, SPED Law/Account Kovar	225.00	
01 1200 670 0		TRAVEL EXPENSE AND MILEAGE, Kovarik	174.88	
				41,076.33
		Vendor Total:		
	AEPA000212	ESU COORDINATING COUNCIL	08/02/2016	162.25
01 2222 465 0		COMPUTER SOFTWARE, World Book Hausserman	162.25	
				162.25
		Vendor Total:		
	20160728	FRANKLIN AUTO PARTS	07/28/2016	415.82
01 2610 410 0		SUPPLIES, bldg	24.08	
01 2610 410 0		SUPPLIES, grounds	14.92	
01 2750 336 0		GAS & OIL, filters	376.82	
				415.82
		Vendor Total:		
	20160630	FRANKLIN COUNTY CHRONICLE	06/30/2016	144.00
01 2510 350 0		ADVERTISING/PRINTING, June	144.00	
				144.00
		Vendor Total:		
	20160721	FRONTIER	07/21/2016	543.32
01 2510 342 0		TELEPHONE, 6/21-7/20	543.32	
				543.32
		Vendor Total:		
	2016Sept	HOMETOWN LEASING	08/01/2016	1,878.00
01 5000 610 0		REDEMPTION OF PRINCIPAL, Copiers	1,878.00	
				1,878.00
		Vendor Total:		
	20160731	HTMC	07/14/2016	343.00
01 2510 350 0		ADVERTISING, Fall/Back to School	343.00	
				343.00
		Vendor Total:		
	2016CC	JAMES, CORTNEY	07/24/2016	16.43
01 2190 670 0		TRAVEL, parking/meal Coach Clinic	16.43	
				16.43
		Vendor Total:		
	1900	KSB SCHOOL LAW	07/24/2016	200.00
01 2330 317 0		LEGAL SERVICES, ACLU requests response	200.00	
				200.00
		Vendor Total:		
274Casy	3927950716	LAKESHORE LEARNING MATERIALS	07/25/2016	692.17
01 4404 410 0		SUPPLIES, Corr	692.17	
				692.17
		Vendor Total:		

<u>PO Number</u>	<u>Invoice</u>	<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>	
	16-023	LEE FRENCH BLEACHER REPAIR	07/14/2016	3,110.00
01 2620 310 0		REPAIR SERVICES, service of bleachers	3,110.00	
Vendor Total:				3,110.00
	2016Nat1FCCL A	MCDOWELL, THERESA	07/07/2016	82.35
01 2750 336 0		GAS & OIL, natl FCCLA	22.35	
01 2190 670 0		Parking Airport FCCLA	60.00	
Vendor Total:				82.35
255Jamie	92552657001	MCGRAW-HILL SCHOOL EDUCATION HOLDINGS LLC	06/30/2016	377.76
01 1100 410 1		SUPPLIES, Silas	377.76	
Vendor Total:				377.76
	4321	MENARDS, INC - GRAND ISLAND	07/19/2016	63.29
01 2620 410 0		SUPPLIES, bldg	63.29	
	4516	MENARDS, INC - GRAND ISLAND	07/21/2016	32.46
01 2620 410 0		SUPPLIES, bldg	32.46	
Vendor Total:				95.75
4966Chad	12577	MENARDS, INC.	07/13/2016	864.68
01 2620 410 0		SUPPLIES, bldg	864.68	
Vendor Total:				864.68
4959Chad	13607	MIDWEST FLOOR SPECIALISTS, INC	07/10/2016	618.30
01 2610 410 0		SUPPLIES, floor stripper	618.30	
Vendor Total:				618.30
	23737	MIERAU & CO PC	07/31/2016	350.00
01 2510 660 0		DATA PROCESSING, July PR	350.00	
Vendor Total:				350.00
	2016CC	MILLER, REBEKAH	07/31/2016	27.00
01 2190 670 0		TRAVEL, Parking Coaches Clinic	27.00	
Vendor Total:				27.00
	AXT0616	MOSAIC	07/01/2016	3,509.35
01 1200 370 1		TUITION PD OTH AGENCIES SPED, B Wagner	3,460.38	
01 4450 313 1		Puch Srvs, PUPIL SERVICES, OT B Wagner	48.97	
	AXT0616AW	MOSAIC	07/01/2016	3,603.98
01 1200 370 2		TUITION PD OTH AGENCIES SPED, A Wagner	3,460.38	
01 4450 313 2		Puch Srvs, PUPIL SERVICES, PT A Wagner	82.53	
01 4450 313 2		Puch Srvs, PUPIL SERVICES, OT A Wagner	61.07	
	AXT0616JR	MOSAIC	07/01/2016	3,584.36
01 1200 370 2		TUITION PD OTH AGENCIES	3,460.38	

<u>PO Number</u>	<u>Invoice</u>	<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>	
01 4450 313 2		SPED, J Riley		
		Puch Srvs, PUPIL SERVICES, PT J Riley	70.24	
01 4450 313 2		Puch Srvs, PUPIL SERVICES, OT J Riley	53.74	
				10,697.69
				Vendor Total:
	40201	NASB	07/25/2016	686.97
01 2310 630 0		ENTRIES/FEES, Bd Retreat	686.97	
				686.97
				Vendor Total:
FrankCoop20161547 6-4		NATIONAL ART & SCHOOL SUPPLIES INC	07/06/2016	862.39
01 1100 418 2		FCS, McDowell	67.16	
01 1100 410 1		SUPPLIES, Grube	190.80	
01 1100 410 2		SUPPLIES, Grube	190.80	
01 1100 410 1		SUPPLIES, C James	52.68	
01 1200 410 0		SUPPLIES, Stroup	15.57	
01 1100 410 2		SUPPLIES, Cleveland	79.56	
01 1100 410 2		SUPPLIES, R Miller	77.55	
01 1100 410 1		SUPPLIES, Silas	6.51	
01 1160 410 1		SUPPLIES, Largent	52.51	
01 2410 410 0		SUPPLIES, Weiss	63.57	
01 1100 410 1		SUPPLIES, L Hoffman	21.19	
01 1100 410 2		SUPPLIES, L Miller	44.49	
				862.39
				Vendor Total:
4919Monica	37172	ONCOURSE SYSTEMS FOR EDUCATION	04/21/2016	1,531.14
01 1100 467 0		WEB/CLOUD BASED SOFTWARE, Lesson Planner	1,531.14	
				1,531.14
				Vendor Total:
	24171	PAULSEN AUTOMOTIVE	07/08/2016	971.76
01 2760 338 0		VEHICLE REPAIRS, Brakes, hdlite,wipers	971.76	
	24172	PAULSEN AUTOMOTIVE	07/26/2016	192.00
01 2760 338 0		VEHICLE REPAIRS, SPED inspect	72.00	
01 2750 338 0		VEHICLE REPAIRS, inspect	120.00	
	24185	PAULSEN AUTOMOTIVE	07/26/2016	144.52
01 2750 338 0		VEHICLE REPAIRS, grease/wipers	144.52	
	24188	PAULSEN AUTOMOTIVE	07/27/2016	278.71
01 2750 338 0		VEHICLE REPAIRS, grease/wiper/brake	278.71	
	24191	PAULSEN AUTOMOTIVE	07/28/2016	199.96
01 2750 338 0		VEHICLE REPAIRS, grease/wipers	199.96	
	24192	PAULSEN AUTOMOTIVE	07/29/2016	184.96
01 2750 338 0		VEHICLE REPAIRS, grease/wipers	184.96	
	24193	PAULSEN AUTOMOTIVE	07/29/2016	170.36

<u>PO Number</u>	<u>Invoice</u>	<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>	
01 2760 338 0		VEHICLE REPAIRS, wipers/brake pads	170.36	
	24194	PAULSEN AUTOMOTIVE	07/29/2016	38.67
01 2760 338 0		VEHICLE REPAIRS, wipers	38.67	
	24195	PAULSEN AUTOMOTIVE	07/29/2016	38.67
01 2760 338 0		VEHICLE REPAIRS, wipers	38.67	
	24199	PAULSEN AUTOMOTIVE	07/08/2016	288.59
01 2750 336 0		GAS & OIL, intn'l bus filters	288.59	
Vendor Total:				2,508.20
245Lynn-1	4024539609	PEARSON EDUCATION INC.	06/24/2016	392.29
01 1100 410 2		SUPPLIES, Sidman wkbk	392.29	
245Lynn	4024545743	PEARSON EDUCATION INC.	06/27/2016	144.97
01 1100 410 2		SUPPLIES, Sidman wkbk	144.97	
Vendor Total:				537.26
	85	PERRY, GUTHERY, HAASE & GESSFORD, PC, LLO	07/24/2016	300.00
01 2330 317 0		LEGAL SERVICES, July	300.00	
Vendor Total:				300.00
	20160728	PLANK LUMBER & HARDWARE	07/28/2016	331.41
01 2610 410 0		SUPPLIES, bldg	216.09	
01 2610 410 0		SUPPLIES, grounds	89.72	
01 1100 418 2		Vo Ag, Rocker	25.60	
Vendor Total:				331.41
	30924234	PRESTO-X	07/25/2016	119.81
01 2620 310 0		REPAIR SERVICES, July	119.81	
Vendor Total:				119.81
	2016August	PRINCIPAL LIFE/DEPT. 900	07/17/2016	1,137.70
01 1100 290 1		DISABILITY INSURANCE	184.29	
01 1100 290 2		DISABILITY INSURANCE	377.75	
01 1160 290 1		DISABILITY INSURANCE	28.66	
01 1200 290 1		DISABILITY INSURANCE	48.10	
01 1200 290 2		DISABILITY INSURANCE	59.78	
01 1190 290 0		DISABILITY INSURANCE	12.32	
01 4404 290 0		DISABILITY INSURANCE	20.55	
01 1310 290 0		DISABILITY INSURANCE	6.31	
01 2120 290 1		DISABILITY INSURANCE	12.99	
01 2120 290 2		DISABILITY INSURANCE	13.00	
01 2222 290 0		DISABILITY INSURANCE	25.23	
01 2320 290 0		DISABILITY INSURANCE	99.34	
01 2410 290 1		DISABILITY INSURANCE	40.78	
01 2410 290 2		DISABILITY INSURANCE	52.36	
01 2610 290 0		DISABILITY INSURANCE	52.94	
01 2760 290 0		DISABILITY INSURANCE	6.55	
01 4200 290 0		DISABILITY INSURANCE	31.05	

<u>PO Number</u>	<u>Invoice</u>	<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>		
01 4310 290 0		DISABILITY INSURANCE	25.10		
01 4410 290 1		DISABILITY INSURANCE	12.41		
01 9001 290 0		DISABILITY INSURANCE	28.19		
		Vendor Total:			1,137.70
	00071655	PROTEX CENTRAL INC.	07/13/2016	72.20	
01 2620 310 0		REPAIR SERVICES, alarm inspection	72.20		
		Vendor Total:			72.20
4963Monica	7277978	QUILL CORPORATION	07/11/2016	69.99	
01 2320 410 0		SUPPLIES, James calculator	69.99		
	Credit	QUILL CORPORATION	07/31/2016	(17.97)	
01 1100 410 2		SUPPLIES, Schmidt/McDowell	(11.98)		
01 1100 412 2		VOCAL MUSIC, Antholz	(5.99)		
		Vendor Total:			52.02
	337834	R & R SALES & SERVICE	06/04/2016	21.75	
01 2620 310 0		REPAIR SERVICES, weed trimmer	21.75		
	337927	R & R SALES & SERVICE	06/09/2016	135.64	
01 2610 410 0		SUPPLIES, filter elements	135.64		
		Vendor Total:			157.39
264Katie	5570786	REALLY GOOD STUFF, INC.	07/07/2016	151.63	
01 1200 410 0		SUPPLIES, Stroup	151.63		
		Vendor Total:			151.63
261Polly	464459	REMEDIA PUBLICATIONS	07/01/2016	285.17	
01 1200 410 0		SUPPLIES, P SIndt	285.17		
		Vendor Total:			285.17
119Dianna	2447331	Resources For Educators	06/30/2016	239.00	
01 4200 410 0		SUPPLIES, DeJonge	239.00		
		Vendor Total:			239.00
	20160726	RIGHTWAY INC.	07/26/2016	162.26	
01 4404 410 0		SUPPLIES, PreK Summer Sch, Corr	57.94		
01 2310 410 0		SUPPLIES, Retreat	80.00		
01 2610 410 0		SUPPLIES, transportation/grounds	24.32		
		Vendor Total:			162.26
	2016July	S.E. SMITH & SONS	07/31/2016	820.54	
01 2610 410 0		SUPPLIES, building	820.54		
		Vendor Total:			820.54
183Cortney	M5868731 0	SCHOLASTIC MAGAZINES	07/26/2016	138.60	
01 1100 410 1		SUPPLIES, C James	138.60		
		Vendor Total:			138.60

<u>PO Number</u>	<u>Invoice</u>	<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>		
4927Angie	000449323	SCHOOL MATE	07/31/2016	90.00	
01 1100 410 1		SUPPLIES, Planners	90.00		
					90.00
					Vendor Total:
4958Chad	208116530076	SCHOOL SPECIALTY	07/11/2016	615.34	
01 2620 410 0		SUPPLIES, cork/marker boards	615.34		
					615.34
					Vendor Total:
4946Shelley	00023510-048	SCIENTIFIC LEARNING CORPORATION	05/26/2016	752.00	
01 1100 467 0		WEB/CLOUD BASED SOFTWARE, reading	752.00		
					752.00
					Vendor Total:
	12088	SHAD'S AUTO, INC.	07/24/2016	60.00	
01 2620 327 0		RENTAL, tractor to move wood chips	60.00		
					60.00
					Vendor Total:
	2016July	SMITH, ALLEN	07/27/2016	66.63	
01 2750 690 0		MISC, CDL/Bus license	66.63		
					66.63
					Vendor Total:
	201359446040	SOURCE GAS	07/29/2016	210.87	
01 2610 321 0		FUEL/NATURAL GAS, main 06/28-07/29	210.87		
	201359446041	SOURCE GAS	07/29/2016	38.36	
01 2610 321 0		FUEL/NATURAL GAS, Shop 06/28-07/29	38.36		
	201804282464	SOURCE GAS	07/29/2000	31.01	
01 2610 321 0		FUEL/NATURAL GAS, Grnhse 06/28-07/29	31.01		
					280.24
					Vendor Total:
	1018599	STATE OF NEBRASKA	07/01/2016	227.47	
01 1100 382 2		DISTANCE EDUCATION, June	227.47		
					227.47
					Vendor Total:
	580	STENGER PLUMBING	06/30/2016	855.75	
01 2620 312 0		PLUMBING WORK, drains/reset toilets	855.75		
					855.75
					Vendor Total:
	9769272288	VERIZON WIRELESS	07/23/2016	220.66	
01 2510 342 0		TELEPHONE, 06/24-07/23	220.66		
					220.66
					Vendor Total:
	20160731	WEX BANK	07/31/2016	770.77	
01 2760 336 0		GAS & OIL, July	216.36		
01 2750 336 0		GAS & OIL, July	428.76		
01 2750 336 0		GAS & OIL, July FFA Officer retreat	125.65		

<u>PO Number</u>	<u>Invoice</u>	<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>	<u>Amount</u>		
					Vendor Total:
	1149	WILSON FLOORING	07/07/2016	425.65	770.77
01 2620 310 0		REPAIR SERVICES, base cove install loung	425.65		
	1159	WILSON FLOORING	07/28/2016	60.00	
01 2620 310 0		REPAIR SERVICES, base cove	60.00		
					Vendor Total:
					485.65
	No8686-1853	WOODWARD'S DISPOSAL SERV INC	07/25/2016	47.50	
01 2510 690 0		MISCELLANEOUS, July	47.50		
					Vendor Total:
					47.50
					112,128.15
					Fund Total:
					Checking Account Total:
					112,128.15

Franklin Public Schools
Board of Education
District 506
Franklin, Nebraska 68939

August Meeting

Student Fee Hearing @ 8:00

Parental Involvement & Title I Parental Involvement @ 8:10

Regular Meeting @ 8:20 PM

Monday –August 8th, 2016

**Franklin Public Schools
Media Center
1001 M Street
Franklin, NE 68939**

Bills Committee: August & September (Les & Raquel)

R &R Sales - \$157.39 – filters elements/repairs

Elementary Principal's Report

August 8, 2016

New Teacher Mentor Program

Franklin Public Schools and the Educational Service Unit 11 team up to provide a mentoring program for new teachers in the ESU11 area. New teachers, Taylor Turecek and Drew Kendall attended the first of three sessions on August 4th with their mentor teachers from the district. Polly Sindt and Shannette Kahrs are paired respectively with our two teachers this year.

Changes in the Elementary for the 2016-17 School Year

The Franklin Elementary will be following the same morning bell schedule as the middle school and high school this year. At 7:50 students will go to the gym for a morning assembly. First bell is at 7:55 and students will start in the classroom at 8:00. This change will allow parents of students on both sides of the building to have the same drop off times. The time difference also allows for our students to have increase lunchtime from 20 to 30 minutes. The lack of enough time for elementary lunch was a concern of the community group and from parents. During the morning assembly time students will gather in the main gym for announcements, share in saying the Pledge of Allegiance, and celebrate of student birthdays. I will be leading the morning assembly and will eventually have student volunteers and community leaders as a part of the morning activity.

NDE Day Updates and Changes

I attended Nebraska Department of Education Day on July 27th in Kearney. One of the sessions I attended was "Charting the Future of School Safety" with NDE's Jolene Palmer. She provided information on School Safety Standards and Safety and Security Plan requirements. I will have further information as the safety and security team makes plans to meet these requirements in the next few months. I also attended "Nebraska Schools Charting the Future with AdvancED". Franklin Public School is in year 2 of the standard 5-year cycle with AdvancED. During the 2017-18 school year AdvancED is preparing to roll out new accreditation platform and protocols. During our 5-year cycle we will be making a transition from the previous program to the new eProve system. "Navigating the Waters of Assessment" provided an update on the testing changes I shared with you during the May board meeting. LB930- College Entrance Exam is still on track to replace the NeSA tests at 11th grade beginning in the 2017-18 school year. We will see other changes as the updated Math and the changes in Writing and Language Arts Standards make their way into the assessment process.

High School Principal's Report - August 2016
Board of Education

1. Academic Information

- ✓ Anticipated Enrollment for 2016-2017 - 133 students 7-12 this is down about 5 from last year, and could change between now and next Thursday, when school starts. There are a couple of students and parents that have mentioned enrolling but we have not yet seen any paperwork.
- ✓ Professional Learning Communities will be a strong focus this year K-12 as well as continued work on Essential Learning Outcomes.
- ✓ Common Language of Instruction - See Attachment - This comes from our Marzano Training and will be a leading document in building a new Teacher Evaluation model. This was also one of our requirements for Advanced Education and our School Improvement Process. The other requirement will dovetail nicely as it is updating our evaluation system.

2. Activity Information

- ✓ Weight Room Project - I plan to begin working on raising the funds necessary to update the equipment in the weight room. With the seed money of \$5,000 from the board, we have already purchased a couple of machines that were necessary for rehabilitation of athletes and building speed and jumping ability. I have already reached out to the Franklin Community Foundation for a donation and they will graciously match up to \$2500 raised for our project. I have until December 31st to raise this money for matching purposes. I am also working with Fundraising University which works with schools doing different fundraising ideas. I plan to have all student athletes 7-12 selling cookie dough at the end of October, beginning of November, and am looking at selling Activity Booster cards at the beginning of next year. I will continue to look for ways to raise money for this project as the year goes on.
- ✓ Over the last few weeks we received a very generous anonymous donation from someone through mail. The donation was to help with all athletic and activity programs, and it is being distributed evenly. The amount was \$7,000 and I want to thank this anonymous person for their kind donation.
- ✓ During last track season Brittany Wagner volunteered her time to coach our discus and shot putters. I

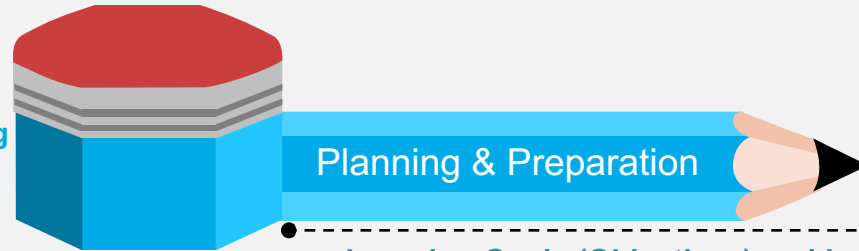
forgot to add her to my coaching list for track for this year as I plan to have her assist on a paid level this year for Track and Field.

3. Other Information

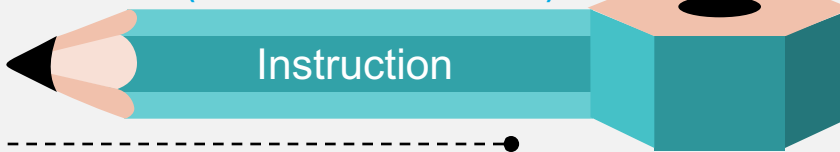
- ✓ If you haven't read our school will play host to the cities community meeting on Monday, August 15th from 6:30 pm on. This will take place in the Alternate Gym
- ✓ I also want to remind you that we will have our Back to School Bash on Tuesday, August 16th from 5:30 pm on and encourage you to attend if you get a chance.
- ✓ The coaching staff, Dr. Conradt, and I will be attending the TVC Fall Social/Meeting on Wednesday, August 17th at Lochland Country Club in Hastings, NE. This meeting will be from 5:30 pm on.

Franklin Public Schools – Common Language of Instruction

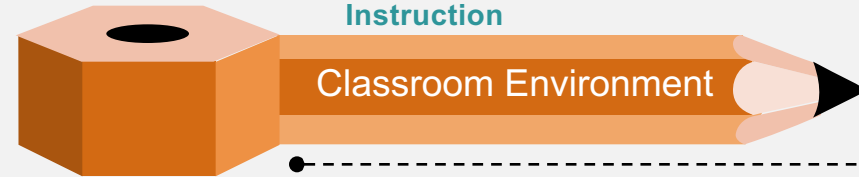
- Define Essential Standards
- Create Clear Learning Goals (Objectives) and Develop Learning Scales
- Develop Units with Multiple Learning Objectives
- Plan Activities & Assignments to Support Learning Goals
- Plan For The Needs of Students Who Need Accommodations/Modifications
- Generate Assessments (Formative & Summative)



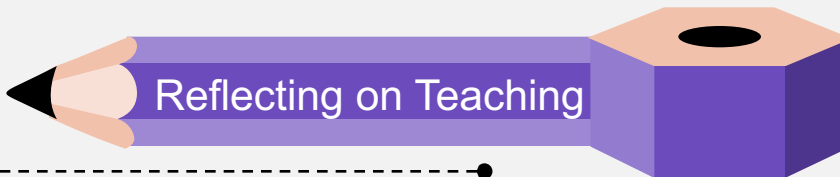
- Learning Goals (Objectives) and Learning Scales are Posted and Referred to Throughout the Activity
- Engaging Students in Learning
- Demonstrates Flexibility & Responsiveness
- Uses Assessment (Formative and/or Summative in Instruction)



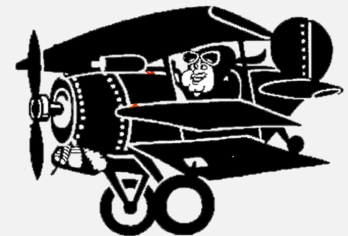
- Establishes Classroom Rules and Procedures
- Maintains Classroom Rules and Procedures
- Manages Student Behavior
- Establishes and Maintains Effective Relationships with Students



- Reflects on Teaching
- Sets Measurable and Appropriate Goals for Improving Teaching
- Collects and Analyzes Student Achievement Data
- Adjusts Instruction Based on Data
- Grows and Develops Professionally



- Maintains Accurate Records
- Communicates with Families
- Participates in a Professional Community
- Demonstrates Professionalism
- Promotes District and School Development



Mtgs. Attended

July 25 Met with Janice Eret, Finance and Organizational Services,
Department of Education

July 28 & 29 Administrator Days @ Kearney

Thursday, July 28

- Keynote Speaker: Ashley Rhodes-Courter *The Keys to the Kingdom: School as Sanctuary* Ashley talked about the importance of recognizing strengths, engaging students and youth, and reminded us that school may be the only sanctuary some children have.
- Session I: Q & A with the Commissioner of Education
- Session II: A Legal Update on Bullying and Cyberbullying
- Session III: Due Process Hearing and Resolution Case Review
- Session IV: Transgender Student Update

Friday, July 29

- Keynote Speaker – Mark Scharenbroich *Nice Ride – Making Meaningful Connection*

Clarification

Last month agenda 7.1.7 Consider and approve 2016-2017 substitute pay was approved.

I included the following description:

The Finance committee members discussed raising the substitute pay from \$100/day to \$110/day. This would be a 10% increase in salary which is the same percent given to classified staff who did not take the insurance.

**Preschool para substitute pay would increase from \$7.50 per hour to \$8.25 per hour.*

I should have included Elementary & High School para substitute pay would also increase 10%.

Thursday, August 11, Monday, August 15 and Tuesday, August 16 Professional Development

You are invited to attend our professional development days. Please refer to the brochure given out at the July board meeting.

Monday the Chamber of Commerce is providing rolls. Lunch will be provided by the Franklin United Methodist Women at the church.

Finance Committee Summary & Budget Facts

See attachment

Mike Lucas letter in Kearney Hub

See attachment

Set date for a board meeting in late August to pay bills.

Monica and I have looked at a date to hold a meeting before the end of the fiscal year. Will Monday, August 29 at 5 pm or Tuesday, August 30 at 5 pm work?

Board Budget Workshop

I would like to hold a budget workshop for board members on Wednesday, August 31st. What time would work best?

City Council Open Forum

FYI - Franklin City Council has reserved the Alternate Gym and Cafeteria on Monday, August 15th for a Town Meeting. Meal begins at 6:30 pm

2016 NASB Area Membership Meetings

Registration is due by August 22. The meeting will be held on September 1 at Kearney beginning at 4:30 pm.

2016 State Education Conference

Mark your calendars for the 2016 State Education Conference, scheduled for November 16-18 at the La Vista Conference Center. This conference provides an opportunity for superintendents, ESU administrators and board members to receive the timeliest information regarding legislative changes, legal updates, and cutting edge educational endeavors in Nebraska.

Registration will open September 14, 2016 and instructions are on page two of the attached Conference mailer.

Finance Committee Mtg
Wednesday, July 27, 2016

Present: John Siel, Raquel Felzien & Scott Herrick
Financial information was shared with the finance committee members.

2015/2016

\$ 45,958.55 State Aid

\$475,895,748 Franklin County Valuation
\$ 12,748,103 Harlan County Valuation
\$488,643,851 Total Valuation

\$4,684,343.39 Property Tax Request

\$754,148 Total Budget of SPED Disbursements

\$5,079,562 Total Budget of Non-SPED Disbursements

\$5,833,710 Total Budget of SPED & Non-SPED Disbursements

2016/2017

\$ 233,984.13 State Aid
Difference from 15-16 to 16-17 \$188,025.58 more

\$461,333,869 Franklin County Estimated Valuation
\$ 12,736,622 Harlan County Estimated Valuation
\$474,070,491 Total Estimated Valuation

\$4,404,040.36 Estimated Property Tax Request

\$951,501 Total Budget of SPED Disbursements
Difference from 15-16 to 16-17 is \$197,353 more

\$5,176,586 Total Budget of Non-SPED Disbursements
Difference from 15-16 to 16-17 is \$97,024 more

\$6,128,087 Total Budget of SPED & Non-SPED Disbursements
Difference from 15-16 to 16-17 is \$294,377 more

Consideration needs to be given to putting a penny or two toward the School Building Fund.

Future projects include: Parking lot pavement
Remaining roof replacement
Resurfacing of track
Replace Fire Alarm System

Budgeting 2016-2017

1) If we set the levy below \$.95 - What are the negatives, besides bringing in less dollars for next year? What about the following year and or years?

Since LB 959 there will be no negative side effects of lowering your levy below \$.95. Just make sure you don't lower it too far and have to raise it the next year.

2) If I understand budgeting correctly, we want to budget very close to our budget authority? Is that correct?

You want to keep your unused budget authority as small as possible so that you get it in your base and it carries over to the next year. You lose access to portions of your unused budget authority. So basically by budgeting to avoid unused budget authority you are protecting the district's ability to raise revenue's in future years so if the District needs the authority they have it available. Budgeting additional expenditures doesn't mean you have to spend additional money which is a concept you may have to teach your board.

3) Our Budget Authority for 2016-17 is \$4,875,931. We are allowed 45% Cash Reserve. What (Pots) of money make up that 45%? Is it necessary cash reserve, depreciation fund, and school building fund?

- General Funds Necessary Cash reserve
- Depreciation Fund
- Employee Benefit Fund Necessary Cash Reserves

The cash reserve limitation has nothing to do with what is actually in the bank. The cash reserve limitation is just a budgeting thing so it is something you only have to look at when completing your budget.

Myth busting, public schools, property tax

It is a sad fact of these times that if a myth is repeated often enough, it will become a truth. That is the case with a myth that some special interests in Nebraska are trying to perpetuate. The myth is that spending by Nebraska public schools is the main culprit behind disproportionately high property taxes.

Here is another sad fact: blaming public schools for high property taxes allows these institutes, agencies and policymakers the opportunity to push other parts of their onerous political agenda.

A look at the numbers here in York allows us to dispel the myth rather easily.

The general fund spending by York Public School increased just 12.9 percent from the 2008-09 school year and the 2015-16 school year. That's an average annual increase of just 1.8 percent. Yet the general fund property taxes our district collected increased 54.4 percent during the same period.

Meanwhile, our total general fund revenue increased just 14.3 percent during those same eight school years, for an average annual increase of just 2 percent.

Here's the kicker: State aid has been a wild ride for the York Public Schools. It hit \$3.7 million in 2009-10, and will continue its downward trend and plummet to \$572,781 in 2016-17. Do you suppose the drastic cut in state aid the past few years — a loss of more than \$3.2 million per year at this point — has anything to do with our over-reliance on local property taxes?

The answer is yes. Despite the 1.8 percent annual increase in general fund spending over the past eight years, our property tax collections have averaged an annual increase of 7.7 percent.

Here's the crux of the problem: Policymakers shorting the state aid formula enable high property taxes.

In 1998-99, K-12 public education accounted for 32 percent of the state's general fund budget. Today, that percentage has plummeted to 27.4 percent. If K-12 education received the same percentage of the state budget today that it used to, the state aid formula would have another \$190 million injected into local school budgets each year via state aid.

Lawmakers have tweaked the state aid formula at least a dozen times in the past 20 or so years. In most cases, the tweak came about to minimize the allocation to K-12 education so the state could balance its budget and force schools to request more local property taxes. In other words, rather than look at the needs of public schools as determined by the formula, lawmakers determined how much they wanted to spend and then adjusted the formula



MIKE LUCAS

Nebraska View

to fit that outcome.

But that method doesn't work.

As a state, Nebraska is 49th in the nation in the percentage of its state budget that is allocated to K-12 education. As a result, Nebraska is second in the nation in the percentage of revenue for public school districts that comes from local property taxes. All Nebraska

public school districts already adhere to state mandated levy limit lids as the general fund plus the building fund maximum levy can't exceed \$1.05.

In the middle of all this, I sympathize with our farming community. According to a nearby agricultural coop, the average cost of a bag of seed corn has jumped. It was \$280 in 2009. In 2015, the average cost was \$350.

That works out to a 25-percent jump in just six years, or an average annual increase of 4.16 percent. Yet it's still the same size of bag, with the same seed corn. Nothing more, not much different, nothing less.

Meanwhile, public education changes every year. Our teachers are doing more than ever for their students and their communities. Costs in education, just like in every other walk of life, tend to increase some over time. Consider that our student population is growing in number, there are children with higher needs, we have expanded programming, we are doing more than ever with accountability, after-school programs, summer programs, enrichment and more.

York's pre-K-12th enrollment grew from 1,232 in 2008-09 to 1,389 in 2015-16. That's 157 students, or more than seven full classrooms. That's a 12.7-percent increase, 2.1 percent annually — yet our spending increase during that same time was just 1.8 percent per year.

During the same time, the percentage of York students qualifying for free/reduced meals grew from 33.9 percent to 45 percent. This shift in demographics means we deal with increased student/family needs.

So the next time you hear someone blame public schools for high property taxes, do some digging. The institutes, agencies, and elected officials that want to see public schools harmed won't like what you discover, but that's OK.

In the meantime, your public schools will continue to meet the needs of children in every Nebraska community. That's no myth.

Mike Lucas is the superintendent of York Public Schools.