

Board of Education Regular Meeting
Tuesday, May 28, 2019, 6:00 PM
Lincoln Public Schools District Office 5905 O
Street Lincoln, NE 68510

1. LPS BOARD OF EDUCATION INFORMATION
2. CALL TO ORDER
3. ROLL CALL
4. ANNOUNCE OPEN MEETING ACT POSTING AND LOCATION
5. APPROVAL OF MINUTES
6. SPECIAL REPORTS, PRESENTATIONS AND CELEBRATIONS OF SUCCESS
 1. Student Celebration: Lincoln Public Schools Celebrates Graduation Season
7. PUBLIC COMMENT
8. CONSENT AGENDA
 1. Human Resources Matters
 2. Routine Business
 3. Option Enrollment Student Applications for 2019-20
 4. Late Request for Enrollment Option Out 2019-20
9. FIRST READING, ACTION AT NEXT MEETING
 1. From Board Committees
 1. Newly Annexed Property to the City of Lincoln
 2. From the Superintendent
 1. McKinney-Vento Homeless Assistance Grant
 2. Proposed Agreements with Administrators, Custodial Employees Association, Maintenance Employees Association, Nutrition Services Workers Association, Office Professionals Association, Para-Educator Employees Association, Technicians, and Transportation Employees Association
 3. Proposed 2019-20 Pay Rates for Substitute and Miscellaneous Employees
10. SECOND READING, RECOMMENDED FOR ACTION
 1. From Board Committees
 1. 2019-20 Transportation Plan
 2. Policy 1114: Community Relations - Media Relations
 3. Policy 4825: Employee Fundraising
 4. Policy 5520: Students - Student Fees
 2. From the Superintendent

11. EXPEDITED/EMERGENCY ACTIONS
12. ITEM(S) REMOVED FROM CONSENT AGENDA
13. INFORMATIONAL ITEMS/REPORTS
 1. From Board Committees
 2. From The Career Academy
 3. From the Superintendent
 1. Superintendent Update
 2. Monthly Financial Report
14. ANNOUNCEMENTS OF UPCOMING EVENTS FOR THE BOARD
15. PUBLIC COMMENT
16. REQUEST FOR CLOSED SESSION
 1. Request for Closed Session - Negotiations/Collective Bargaining, Property/Real Estate, Litigation, Security, Criminal Misconduct, Personnel, and Legal Advice Matters
17. ADJOURNMENT

LINCOLN PUBLIC SCHOOLS
Board of Education
Lincoln Public Schools District Office
5905 O Street
Lincoln, NE 68510
MINUTES OF MEETING – MAY 14, 2019

1. OPENING PROCEDURES

Notice of the time and place of the Lincoln Board of Education meeting was e-mailed to an extensive list of local and regional news media. A mailing list is maintained at the Lincoln Public Schools District Office. A public notice was published in the *LINCOLN JOURNAL STAR*.

2. CALL TO ORDER

Board President, Connie Duncan, called the meeting to order at 6:03 p.m.

3. ROLL CALL

PRESENT BOARD MEMBERS:

Lanny Boswell
Kathy Danek
Connie Duncan
Don Mayhew
Annie Mumgaard
Matt Schulte

EXCUSED BOARD MEMBERS:

Barbara Baier

STAFF IN ATTENDANCE:

Dr. Steve Joel, Superintendent
Mr. Jim Gessford, Attorney for the Board
Dr. Matt Larson, Associate Superintendent for Instruction
Mr. John Neal, Assistant Superintendent for Governmental Relations
Dr. Liz Standish, Associate Superintendent for Business Affairs
Dr. Eric Weber, Associate Superintendent for Human Resources

A list of other people in attendance is set forth in Report File No. Hh-14.

4. ANNOUNCE OPEN MEETING ACT POSTING AND LOCATION

The Lincoln Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of this meeting, the President announced and informed the public about the location of the posted information.

5. PUBLIC HEARING ON STUDENT FEES POLICY 5520

Mrs. Duncan announced that a public hearing on student fees, Policy 5520, would be conducted this evening. Before opening the public hearing, she asked Dr. Larson for a brief review of the district's student fees.

Dr. Larson said this annual policy review was part of the Public Elementary and Secondary Student Fee Authorization Act. The district must either provide the necessary instructional materials or equipment a student needs or offer a fee waiver. By doing this any applicable fees can be waived for qualified students so that all students are able to participate in extracurricular activities or optional music courses. The fee waiver policy is published in the Important Information Handbook, as is a listing of materials and equipment eligible for a fee waiver.

As part of this annual review, Dr. Larson provided an update on the amount of money spent on fee waivers during the previous school year.

During the 2017-18 school year, the district spent \$169,023.25 on fee waivers to 1,780 students. This amount was less than the five-year average of \$177,155.

To date, for the 2018-19 school year the district has spent \$141,023.57 on fee waivers.

Mrs. Duncan opened the public hearing before the Lincoln Board of Education on Student Fees Policy 5520 and noted that staff has recommended minor changes to Policy 5520. This hearing was conducted under the provisions of Nebraska State statute 79-2125, 79-2135 and other Nebraska laws. The purpose of this hearing was to receive input regarding proposed Policy 5520. Mrs. Duncan announced that the input received in this hearing would be taken into consideration by the Board, when action was taken on proposed Policy 5520.

There were no speakers at this public hearing, and Mrs. Duncan closed the public hearing on the Lincoln Public Schools Student Fees Policy 5520.

6. APPROVAL OF MINUTES

The April 23, 2019, minutes of the Lincoln Board of Education regular meeting were approved as distributed.

7. SPECIAL REPORTS, PRESENTATIONS, AND CELEBRATIONS OF SUCCESS

7.1. East High School Music Department - Awarded the Exemplary Program Award by the Nebraska Music Education Association

The Nebraska Music Education Association (NMEA) has recently honored the East High School Music Department with the Exemplary Program Award. East High School becomes one of only eight music departments, pre-K through grade 12, to win this statewide award since 2000. The purpose of this award is to recognize music programs and the communities that have maintained a long and distinguished tradition of excellence in music education.

Mr. Schulte moved, Mr. Mayhew seconded

That the Lincoln Board of Education adopt the following resolution:

WHEREAS, The Nebraska Music Education Association honored the East High School Music Department with the Exemplary Program Award; and

WHEREAS, The East High School Music Department is one of only eight music departments statewide to win this prestigious award since 2000; and

WHEREAS, The East High School Music Department has a long and distinguished tradition of excellence in music education; and

WHEREAS, The East High School Music Department demonstrates this excellence through a high student participation rate, passionate and innovative teachers, exemplary student performances, and strong community support.

NOW THEREFORE BE IT RESOLVED that the Lincoln Board of Education does hereby congratulate the East High School Music Department for winning the 2018 Exemplary Program Award from the Nebraska Music Education Association.

MOTION PASSED

Lanny Boswell	Yes
Kathy Danek	Yes
Connie Duncan	Yes
Don Mayhew	Yes
Annie Mumgaard	Yes
Matt Schulte	Yes

7.2. Backpack Extra Mile Recognition

This year alone LPS raised over \$184,000 to support the students in our schools who would otherwise go home hungry. Over the last 12 years, LPS raised over \$1.9 million dollars which constitutes over 8,000 backpacks for the students of Lincoln Public Schools and the surrounding areas.

This was a collaborative effort through the hard work and commitment of our LPS staff members, team captains, and core committee members, Board of Education, executive committee, community, and the Food Bank of Lincoln.

This year's top fundraising schools were recognized by Scott Young, executive director of the Food Bank:

- Maxey Elementary, led by team captains Sheri Christen and Greg Tebo, raised over \$16,000.
- Culler Middle School, led by team captains Abby Rehm and Ryly Zetterman, raised over \$3,800.
- Southeast High School, led by team captains Robin Butolph and Sherry West, raised over \$14,100.

7.3. FLPS Update

Wendy Van, president of FLPS, reported a few highlights that the Foundation for Lincoln Public Schools accomplished this year:

- Provided emergency financial assistance to thousands of students
- Provided funds for students to attend camps
- Launched the Mariachi Band
- Supported Project Lead the Way at Dawes and LNE
- Provided supports for TCA students
- Provided books to students/families
- Expanded summer learning opportunities

The Foundation Board is looking forward to using this summer as a time for planning and taking a deep dive to align their supports with district needs. On behalf of the Foundation for Lincoln Public Schools, Ms. Van offered gratitude for the partnership agreement with Lincoln Public Schools.

8. PUBLIC COMMENT

There was no public comment at this meeting.

9. CONSENT AGENDA

9.1. HUMAN RESOURCES MATTERS

Human Resources Matters, as set forth in Report File No. Hh-15, were presented.

9.2. ROUTINE BUSINESS

9.2.a. Claims/Wire Transfers

Claims were presented for the period ending May 14, 2019, and the following wire transfers were made: Federal Tax ACH Deposit of \$5,821,113.00; State Tax ACH Deposit of \$879,267.96; Procurement Card ACH Transfer of \$119,822.60; Child Support ACH Transfer of \$19,387.59; Office Depot ACH Transfer of \$45,827.82; Blue Cross/Blue Shield ACH Transfer of \$5,162,851.89; Vendor ACH Transfer of \$181,640.68. A copy of the claims is set forth in Report File No. Hh-16.

9.2.b. Payroll

Payroll in the amount of \$16,790,489.22 was presented for the period ending April 30, 2019.

9.2.c. Gifts

A list of approved gifts was presented, as set forth in Report File No Hh-17.

9.2.d. Bids/Contracts/Future Bids/Other Routine Business

Bids/contracts/future bids/other routine business discussed at the Board's prior meeting or which are under \$500,000 were presented, as set forth in Report File No. Hh-18.

9.3. Option Enrollment Student Applications for 2018-19

On February 13, 2018, the Board adopted a resolution to accept option enrollment students for the 2018-19 school year. Applications for enrollment during the 2018-19 school year have been received and are in compliance with the Board resolution of February 13, 2018.

The applications included in this agenda item have been examined by staff and meet one of the criteria set forth by the Board in the resolution of February 13, 2018. Staff recommended approval of these applications and asked the Board to adopt the following resolution:

WHEREAS, the students who have been assigned student numbers 291601, 293050, 293711 and 426959 (for purposes of confidentiality, assigned numbers are being used) meet one or more of the criteria of the Board resolution of February 13, 2018, with regard to such option students;

THEREFORE, BE IT RESOLVED that the aforementioned students be accepted as option students on the condition and with the express understanding that all programs, all classes and all buildings of assignment, except as otherwise required by law, shall at all times and from time to time during attendance at Lincoln Public Schools be determined solely by Lincoln Public Schools.

9.4. Option Enrollment Student Applications 2019-20

On March 26, 2019, the Board adopted a resolution to accept option enrollment students for the 2019-20 school year. Applications for enrollment during the 2019-20 school year have been received and are in compliance with the Board resolution of March 26, 2019.

The applications included in this agenda item have been examined by staff and meet one of the criteria set forth by the Board in the resolution of March 26, 2019. Staff recommended approval of the applications and that the Board adopt the following resolution:

WHEREAS, the students who have been assigned student numbers 414495, 431484, 431483 and 431534 (for purposes of confidentiality, assigned numbers are being used) meet one or more of the criteria of the Board resolution of March 26, 2019, with regard to such option students;

THEREFORE, BE IT RESOLVED that the aforementioned students be accepted as option students on the condition and with the express understanding that all programs, all classes and all buildings of assignment, except as otherwise required by law, shall at all times and from time to time during attendance at Lincoln Public Schools be determined solely by Lincoln Public Schools.

9.5. Late Request for Enrollment Option Out 2019-20

March 15, 2019, was the deadline for enrollment option applications to be completed for students wishing to attend school in a district other than the one in which they reside for the 2018-19 school year. The Lincoln Public Schools Board of Education has authority to waive the deadline for late enrollment option requests (NDE Rule 7, Section 004.05).

Requests from students who reside in the district of Lincoln Public Schools and wish to attend

school outside of Lincoln Public Schools were received after the March 15, 2019, deadline. The Lincoln Board of Education may deny or approve these requests. If the requests are approved by the Board of Education, they will be forwarded to the option school district for approval.

Staff requests the Board approve the requests for option out for the 2019-20 school year.

<u>Student Number</u>	<u>Option District</u>
431324	Freeman
245764	Palmyra

Mr. Boswell moved, Mr. Schulte seconded

That the Board approve Consent Agenda items 9.1, 9.2, 9.3, 9.4, and 9.5 as presented.

Mrs. Danek declared a conflict of interest and advised that she would abstain on Agenda Item 9.1., Human Resources Matters. The signed Employment of Family Member form is on file with the Human Resources Department.

MOTION PASSED

Lanny Boswell	Yes
Kathy Danek	Yes
Connie Duncan	Yes
Don Mayhew	Yes
Annie Mumgaard	Yes
Matt Schulte	Yes

10. FIRST READING, ACTION AT NEXT MEETING

10.1. From Board Committee

10.1.1. 2019-20 Transportation Plan

Each spring a transportation plan is prepared for the following school year. District Policy 3710 is reviewed and recommendations for operational changes are solicited from individual school buildings and various departments. Schedules are prepared and a summary of needs is balanced against staff and equipment available to the district. Each year a review of all routes for the current year are reconsidered.

The Lincoln Public Schools Transportation Department will transport only those students who qualify under provisions of state law, including:

1. Elementary and Middle School students residing more than four (4) miles from the school in the attendance area within which they reside.
2. Special Education students whose individual education plan (IEP) require transportation as essential to learning.
3. Students who have been moved for the benefit of the district to relieve overcrowding, due to major facility renovations, efficiency in use of buildings and/or staff.

In addition, the Board, at its discretion, may approve other transportation areas based upon unique circumstances and for the purpose of equalizing school enrollments and facilitating programs.

The tentative listing of all routes recommended for the 2019-20 school year, is set forth in Report File No. Hh-19.

Mr. Mayhew asked how the district's buses, with an average age of 12 years old, compare with others districts.

Ryan Robley, director of Transportation, said the 12-year average was within industry standards.

Mrs. Danek asked for clarification on the continued use of First Student.

Mr. Robley answered that this would be the last year the district would use First Student buses, but the district would continue to use their drivers. Noting, however, that the district had increased its number of in-house drivers; and therefore, reduced the need for First Student drivers.

Mr. Boswell asked what the status was of seat belts on the district's buses.

Mr. Robley replied that the new fleet was purchased with seat belts. Dr. Standish added that the buses the district has without seat belts were designed and engineered to be safe as manufactured.

10.1.2. Policy 1114: Community Relations - Media Relations

Lincoln Public Schools reviews policies on an on-going basis and updates policies to ensure that they accurately reflect the ever-changing work of the district.

The revision to Policy 1114 recognizes that the ever growing and changing media landscape makes it impossible for the Board to be committed to the use of "all news" media. The revised language better reflects a reasonable requirement of the Board. The mission of the LPS Communications Department is to tell the story of Lincoln Public Schools by strategically reaching out through a variety of print, broadcast, online, and other media sources.

10.1.3. Policy 4825: Employee Fundraising

Lincoln Public Schools reviews policies on an on-going basis and updates policies to ensure that they accurately reflect the ever-changing work of the district.

With the proliferation of fundraising opportunities, especially crowd funding sites on the Internet, it is much easier for employees to seek independent fundraising opportunities. The adoption of Policy 4825 provides clear oversight of employee fundraising, which, when aligned with other

district fundraising policies, ensures that requests to the public for additional funds are aligned with the district's strategic plan, curriculum, and policies. By ensuring alignment between fundraising and district work, the Board can assure that funds sought by the district employees align with the work approved by the Board and shared with the public.

10.1.4. Policy 5520: Students - Student Fees

The Board of Education of Lincoln Public Schools annually reviews and approves Policy 5520 to ensure that its policy is in accordance with the Public Elementary and Secondary Student Fees Authorization Act.

The district's general policy is to provide for the free instruction in school, in accordance with the Nebraska Constitution and state and federal law. This generally means that the district's policy is to provide free instruction for courses that are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction without charge or fee to the students.

The district does provide activities, programs, and services to children that extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the district's efforts to provide such activities, programs, and services. The district's general policy is to continue to encourage and to the extent permitted by law, to require such student and parent contributions to enhance the educational program provided by the district.

Revisions to Policy 5520 reflect changes to fees and the fee waiver eligibility to address changes in cost while remaining in compliance with all applicable laws.

10.1.5. Policy 8130: Board Operating Procedures - Committees

Lincoln Public Schools reviews policies on an on-going basis and updates policies to ensure that they accurately reflect the ever-changing work of the district.

The revisions to Policy 8130 align the Board's standing committees with the focus of the Board's work. The revision also aligns the Board's leadership and organizational function in the formulation and adoption of written policies with the agenda focus of each standing committee.

Mr. Schulte observed that some of the proposed changes reflected the work done a few years ago by the Board's Committee on Committees. He asked how the district's policies would be reviewed since this proposal eliminated the Policy Committee.

Mr. Neal said he would continue to monitor the policy review on its established two-year rotation.

Mr. Schulte asked how the few sections that were not assigned to a Board committee would be reviewed.

Mr. Boswell stated that the Board Leadership would review Policy Series 2000 and Policy Series 8000.

Mr. Schulte inquired what the status was on his request that the Board consider adding the Pledge of Allegiance to Policy 8441, Order of Business.

Mr. Boswell said that policy was reviewed in committee, and requests for further investigation were referred to Board leadership as related to the implementation process.

Mr. Schulte stated that the district was a very patriotic body with over 40,000 students saying the Pledge of Allegiance daily.

Mr. Boswell moved, Mrs. Danek seconded

That the Board approve the revisions to Policy 8130.

MOTION PASSED

Lanny Boswell	Yes
Kathy Danek	Yes
Connie Duncan	Yes
Don Mayhew	Yes
Annie Mumgaard	Yes
Matt Schulte	Yes

10.2. From The Superintendent

10.2.1. Fresh Bakery Products #9637

Proposals were requested from interested vendors to provide fresh bakery products for use by Nutrition Services for all locations. The contract prices are for the period of July 1, 2019, through June 30, 2020. There are 4 optional one-year renewal periods.

It is recommended that award be made to the lowest responsible vendor meeting specifications, based on estimated annual expenditures:

Pan-O-Gold Baking Company (St. Cloud, Minnesota)	\$122,305.60
Bimbo Bakeries USA, Inc. (Omaha, Nebraska)	\$125,416.90
Rotella’s Italian Bakery (LaVista, Nebraska)	\$137,099.33

There were six items on the request for proposal. Proposals and contracts are available in the Purchasing Department.

This will be an estimated annual expenditure of \$122,305.60 from the Nutrition Services Fund.

10.2.2. Fresh Milk Products #9636

Proposals were requested from interested vendors to provide fresh milk and dairy products for use by Nutrition Services for all locations. The contract prices are for the period of July 1, 2019,

through June 30, 2020. There are 4 optional one-year renewal periods.

It is recommended that award be made to the lowest responsible vendor meeting specifications, based on estimated annual expenditures:

Dean Foods North Central, LLC (Dallas, Texas)	\$837,627.13
Hiland Dairy Foods (Omaha, Nebraska)	\$933,062.15

There were 15 items on the request for proposal. Proposals and contracts are available in the Purchasing Department.

This will be an estimated annual expenditure of \$837,627.13 from the Nutrition Services Fund.

10.2.3. Shelf-Stable Foods #9610, Refrigerated & Frozen Foods #9614

Bids were requested from interested vendors to provide shelf-stable foods, refrigerated, and frozen food products for use by Nutrition Services for all locations. The contract prices are for the period of July 1, 2019, through June 30, 2020. There are two optional one-year renewal periods.

It is recommended that award be made to the lowest responsible vendors meeting specifications, based on estimated expenditures:

Bernard Food Industries, Inc. (Evanston, Illinois)	15,514.90
Cash-Wa Distributing (Kearney, Nebraska)	156,977.54
Chinese Food Solutions Inc. dba Asian Food Solutions (Oviedo, Florida)	116,400.00
Kellogg's Specialty Channels (Elmhurst, Illinois)	49,106.00
MIC Foods (Miami, Florida)	2,950.00
Mrs. Clark's Foods (Ankeny, Iowa)	102,833.00
Nardone Brothers Baking Company (Hanover, Pennsylvania)	247,395.20
Reinhart Foodservice (Omaha, Nebraska)	707,787.90
Sysco Lincoln (Lincoln, Nebraska)	1,223,639.66
Tecumseh Poultry (Waverly, Nebraska)	39,600.00
Tyson Prepared Foods Inc (Springdale Arkansas)	233,011.35
US Foods dba Thompson Company (Grand Island, Nebraska)	85,414.75
Total	\$2,980,630.30 (estimated)

There were 320 items on the bid. Proposals and contracts are available in the Purchasing Department.

This will be an estimated annual expenditure of \$2,980,630.30 from the Nutrition Services Fund.

Staff asked that the Fresh Bakery Products #9637, Fresh Milk Products #9636, and Shelf-Stable Foods #9610, Refrigerated & Frozen Foods #9614 be approved this evening to allow the orders to be expedited.

Mr. Schulte moved, Ms. Mumgaard seconded

That Fresh Bakery Products #9637, Fresh Milk Products #9636, and Shelf-Stable Foods #9610, Refrigerated & Frozen Foods #9614 be approved and awarded as presented.

MOTION PASSED

Lanny Boswell	Yes
Kathy Danek	Yes
Connie Duncan	Yes
Don Mayhew	Yes
Annie Mumgaard	Yes
Matt Schulte	Yes

11. SECOND READING, RECOMMENDED FOR ACTION

11.1. Evaluation and Proposed Compensation for the Superintendent of Schools

Annually, the Board of Education evaluates and reviews the contract of the Superintendent of Schools. The 2018-19 evaluation of Steve Joel, Superintendent, has been completed and was recommended for approval to be placed in his personnel file, and his contract was recommended for extension and compensation increase. Copies of a public summary of the Superintendent's evaluation and the proposed contract for consideration are set forth in Report File No. Hh-20.

It was recommended that the evaluation summary and the current contract for the Superintendent be amended. The recommended salary for the superintendent for the 2019-20 year was \$329,539. That amount represents a salary increase of 1.35 percent, and a total salary package increase of 1.53 percent.

Mrs. Danek moved, Mr. Boswell seconded

That the Board of Education approve the Superintendent's 2018-19 evaluation summary be placed in his personnel file, a public summary thereof, and a contract extension and 1.53% compensation increase.

MOTION PASSED

Lanny Boswell	Yes
Kathy Danek	Yes
Connie Duncan	Yes
Don Mayhew	Yes
Annie Mumgaard	Yes
Matt Schulte	Yes

11.2. From Board Committees

11.2.1. Policy 8230: Board Operating Procedures - Opportunities for Development

Lincoln Public Schools reviews policies on an on-going basis and updates policies to ensure that they accurately reflect the ever-changing work of the district.

The revisions to Policy 8123 remove unnecessary language and provides clarity. It provides for the Board Treasurer to receive notice, rather than the Board Secretary currently designated to

the Superintendent, when it is required that notice be given to the Secretary. This policy was returned to committee after first reading and has been revised. The new revisions were noted in green, the strikeouts of blue text were original revisions edited after first reading, and an approval form was added to this policy since first reading, as set forth in Report File No. Hh-21.

Mr. Boswell moved, Mrs. Danek seconded

That the Board adopt revisions to Policy 8230.

MOTION PASSED

Lanny Boswell	Yes
Kathy Danek	Yes
Connie Duncan	Yes
Don Mayhew	Yes
Annie Mumgaard	Yes
Matt Schulte	Yes

11.3. From the Superintendent

11.3.1. Proposed Contracts with the Associate Superintendents for Instruction, Business Affairs, and Human Resources; and the Assistant Superintendent for General Administration and Governmental Relations

Annually, the Board of Education reviews the contracts of the Associate Superintendent for Instruction, the Associate Superintendent for Business Affairs, the Associate Superintendent for Human Resources, and the Assistant Superintendent for General Administration and Governmental Relations.

It was recommended that the proposed two-year contract for each of the three Associate Superintendents and the Assistant Superintendent be amended and extended for one year to June 30, 2021. It was also recommended that a total salary increase of 2.06 percent, overall total package increase of 2.26 percent, be approved for this group for 2019-20. Each contract is within the parameters set by the Board of Education.

Included in the total package increase for each of the three Associate Superintendents and the Assistant Superintendent were additional district costs including the district's contributions to health insurance, state retirement, and Social Security. The proposed contracts are set forth in Report File No. Hh-22 and will come back at the next meeting for approval.

Mr. Mayhew moved, Mrs. Danek seconded

That the Board ratify the recommended one-year contract extensions and total salary increases of 2.06 percent (overall total package compensation increases of 2.26 percent) for the Associate Superintendent for Instruction, the Associate Superintendent for Business Affairs, the Associate Superintendent for Human Resources, and the Assistant Superintendent for General Administration and Governmental Relations.

MOTION PASSED

Lanny Boswell	Yes
Kathy Danek	Yes
Connie Duncan	Yes
Don Mayhew	Yes
Annie Mumgaard	Yes
Matt Schulte	Yes

11.3.2. Title VI, Indian Education Program

The U.S. Department of Education through Title VI of the Every Student Succeeds Act (ESSA) provides funds to fulfill the federal government’s responsibility to the Indian people for the education of Indian children. These funds support the goal of ensuring programs that serve Indian children are of the highest quality and provide for not only the basic elementary and secondary educational needs but also the unique educational and culturally related academic needs of these children.

Lincoln Public Schools has received federal funds for services for Native American students since the mid-1980’s. The following table reflects an annual student count and the grant award amount received in recent years. Grant award amounts vary by year according to the total amount of Indian Education funds available at the federal level and are not based only on the number of students per program.

<u>School Year</u>	<u>Student Number</u>	<u>Amount Awarded</u>
2013-14	568	\$137,006
2014-15	553	\$133,660
2015-16	606	\$148,737
2016-17	611	\$146,179
2017-18	585	\$138,292
2018-18	572	\$151,709
2019-20	*526	\$139,941

*Indicates count from December 2018 submitted with current grant request

Lincoln Public Schools Indian Education program will provide support to Native American students in grades PK-12 in the 2019-20 school year. Native American students are enrolled in all schools across the district representing about 60 tribes as designated by the parent. Estimated funding from Title VI for 2019-20 is \$139,941, based on the December student count. Decisions regarding the use of these funds are made in consultation with the Native American Advisory Committee.

Ms. Mumgaard moved, Mr. Boswell seconded

That the Board approve the submission of the required application for the Indian Education grant to the U.S. Department of Education for \$139,941. No district-funding match is required.

MOTION PASSED

Lanny Boswell Yes
Kathy Danek Yes
Connie Duncan Yes
Don Mayhew Yes
Annie Mumgaard Yes
Matt Schulte Yes

11.3.3. Kloefkorn Roofing Repair Project

Bids were requested from interested vendors for the Roofing Repair Project at Kloefkorn Elementary School. The project includes the installation of Air-Cooled Fluid Coolers, Heat Exchangers, and Pumps with corresponding electrical, general, and control work as required.

It is recommended that award be confirmed to the lowest responsible bidder meeting specifications:

Sprague Roofing Co. (Lincoln, Nebraska) \$1,062,000.00

There was one other bidder.

Weathercraft Company (Lincoln, Nebraska) \$1,110,893.00

A complete bid tabulation is available in the Purchasing Department.

After bid opening, LPS worked with the low bidder to reduce the scope of work to be performed. This will be a total expenditure of **\$521,500.00** from the Insurance Fund.

Mr. Boswell moved, Mrs. Danek seconded

That the Board approve this award to Sprague Roofing Co.

MOTION PASSED

Lanny Boswell Yes
Kathy Danek Yes
Connie Duncan Yes
Don Mayhew Yes
Annie Mumgaard Yes
Matt Schulte Yes

11.3.4. Wheelchair School Buses #9579

Proposals were requested from interested vendors to purchase seven wheelchair school buses with 3-point safety belts for use by the Transportation Department. The buses will be an addition to the fleet. Cost includes radios.

It is recommended that award for six buses be made to (cost listed is for one bus):

Cornhusker International Trucking (Lincoln, Nebraska) \$116,620.00

There was one other proposal:

Nebraska Central Equipment (Alda, Nebraska) \$117,821.00

The proposals contained a gasoline alternate. One alternate will be awarded.

Nebraska Central Equipment (Alda, Nebraska) \$ 98,926.00

A complete proposal tabulation is available in the Purchasing Department. This will be an expenditure of \$798,646.00 from the Depreciation Fund.

Mrs. Danek moved, Ms. Mumgaard seconded

That the Board approve this award to Cornhusker International Trucking for six buses and an award to Nebraska Central Equipment for one gasoline bus.

MOTION PASSED

Lanny Boswell	Yes
Kathy Danek	Yes
Connie Duncan	Yes
Don Mayhew	Yes
Annie Mumgaard	Yes
Matt Schulte	Yes

12. EXPEDITED/EMERGENCY ACTIONS

There were no expedited or emergency actions presented this evening.

13. ITEMS REMOVED FROM CONSENT AGENDA

There were no items removed from consent at this meeting.

14. INFORMATIONAL ITEMS/REPORTS

14.1. From Board Committees

Personnel Policy Committee: Ms. Mumgaard advised that staff requested a change in the ESU Administrator. It was recommended that Sarah Salem be named the ESU Administrator. This item will come to the Board for approval on May 20.

Americanism/Multicultural/Transportation Committee: Ms. Mumgaard said the AMT Committee received a report on changes due to state regulations from Ms. Kellison, K12 Social Studies Curriculum Specialist.

Planning Committee: Mr. Schulte said the Planning Committee met at the Zoo this morning. He said the new Science Focus Program facility would serve students in appropriate classrooms and confirmed the bond funds were being put to good use.

14.2. From The Career Academy

Mr. Schulte said the next Joint Board meeting was scheduled in September. He said TCA was predicting 680 students next year, which was up from 535 students this year and a figure in the 400s the year before.

14.3. From the Superintendent

14.3.1. Superintendent Update

Dr. Joel agreed with Mr. Schulte's TCA report and said the word was out on TCA. Students and parents are embracing this educational approach.

Dr. Joel thanked the Board for their time invested on his evaluation. He said great things happen when a school board and its superintendent are in step with each other.

Dr. Joel recognized the outgoing Board Leadership for their service this year and offered a small token of appreciation to Matt Schulte for his service to the district over the last four years.

Ms. Mumgaard shared a Limerick she penned for Mr. Schulte.

Mr. Schulte said his Board service had been both fulfilling and fun. He was proud of the incidental results such as learning to tie a tie at a stoplight, seeing all of Lincoln by visiting every school in the district, observing the equity in all LPS buildings, and meeting many who became friends across the city. He said the direct impact he was proud of included Policy 6450, the SRO conversation, the renovation to the Science Focus Program facility, the technology rollout for the entire student body, committee structure changes, the growth at TCA, the new Strategic Plan, the tax reduction for the community, and the FLPS Memorandum of Agreement.

Mrs. Duncan shared the following outgoing statement of her presidency:

I would like to thank the Board and staff for a smooth and steady school year for my presidency. Dr. Joel, Mrs. Danek and I formed a partnership from the very beginning that helped shape our year working together. The teacher in me could not help but to make 4 goals that we all agreed needed attention.

Our first goal was to give the leadership staff the month of July to regroup, take much needed vacations and do what they do best, plan for the education of 42,000 students and 6,000 employees. I even had to give Kathy Danek a warning that she could not bake chocolate chip cookies or cinnamon rolls and deliver them because her 5 minutes always turns into 5 hours.

Our second goal was to make sure the Board visited half of the schools in the district. Dr. Joel has a practice of visiting schools every year and as a Board, we need to do the same. I will always believe that the Board needs to be in the schools more and listening to the experts, our teachers.

Our third goal was to identify programs we did not know much about, take a deep dive, and learn as much as we could about these programs. I want to thank Dr. Linda Hix and Monica Asher for taking me to 17 Family Literacy Sites. Visiting these sites, talking with the teachers, parents and students was so valuable. It helped me to understand our immigrant families and the obstacles they face and see how LPS is truly helping their families. Kathy took on another program. Thank you Kathy and Dr. Fundus for taking the Board to all of the alternative special

education sites. Once again, this was knowledge that our Board needed. We can read all we want about programs, but we learn best from actually being there and listening to our teachers.

Our final goal was the hardest. It was a goal to learn and listen. Our goal was to research the meaning of Equity, and how it relates to Lincoln and the students in our school district. We worked to meet with as many adults and students as we could, asking them questions or just listening as they tell their story. We visited cultural centers and met with various leaders of non-profits in our community. We attended conferences that focused on Equity. We learned about Structural Bias, Social Justice, Structural Racism and Operational Equity. We collected and are working through many books such as *Between the World and Me*, *White Fragility*, and *What Doesn't Kill You Makes You Blacker*. We were participants in Leadership Lincoln's Poverty Simulation, and we have been researching another simulation called Bread for the World. After one full year of learning and listening, we feel it is time to "get this plane off the runway, wheels up, and proceed the course."

As Board president of the Lincoln Public Schools, I ask that the next Board leadership team begin where we left off. I ask that you formally start a conversation dedicated to understanding equity for all students in our schools and forming partnerships with the non-profits in our community that work tirelessly with our diverse group of students.

Thank you for allowing me to lead our Board this past year. I am always proud to say, "I am a member of a 7-person Board that works as a team to educate all students all the time."

15. ANNOUNCEMENTS OF UPCOMING EVENTS FOR THE BOARD

- May 15: GNSA Meeting, NCSA, 9:30 a.m.
LNE Homebuilding Project, 6910 Garland Street, 4:00 p.m.
- May 17: Yankee Hill Graduation, Yankee Hill, 9:00 a.m.
- May 20: Board Organizational Meeting, LPSDO, 5:30 p.m.
Voice Graduation Ceremony, Bryan Plaza, 6:30 p.m.
- May 23: Last day of school
Bryan Community Focus Program Graduation, East High, 7:00 p.m.
- May 26: LNS Graduation, PBA, 12:00 p.m.
EH Graduation, Devaney Center, 1:30 p.m.
LHS Graduation, PBA, 3:00 p.m.
LSE Graduation, Devaney Center, 4:30 p.m.
LSW Graduation, PBA, 6:00 p.m.
LNE Graduation, Devaney Center, 7:30 p.m.
- May 27: Holiday
- May 28: Equity in Action Institute, LSW, Session 1 at 8:00 a.m., Session 2 at 12:30 p.m.
Board Meeting, LPSDO, 6:00 p.m.

16. PUBLIC COMMENT

There were no speakers at this portion of the meeting.

17. REQUEST FOR CLOSED SESSION

Mrs. Duncan advised that there was no request for a closed session this evening.

18. ADJOURNMENT

There being no further business, the Lincoln Board of Education adjourned at 7:21 p.m. Recorded votes may be superseded or nullified by a previously announced or filed conflict of interest statement.

Connie Duncan
President of the Board

Stephen C. Joel
Secretary of the Board

LINCOLN PUBLIC SCHOOLS BOARD OF EDUCATION
Lincoln Public Schools District Office
5905 O Street
Lincoln, NE 68510

MINUTES OF ORGANIZATIONAL MEETING – MAY 20, 2019

1. OPENING PROCEDURES

Notice of the time and place of the Lincoln Board of Education meeting was e-mailed to an extensive list of local and regional news media. A mailing list is maintained at the Lincoln Public Schools District Office. A public notice was published in the *LINCOLN JOURNAL STAR*.

2. CALL TO ORDER

The Board Vice President, Kathy Danek called the meeting to order at 5:30 p.m.

3. ROLL CALL

PRESENT BOARD MEMBERS:

Barbara Baier
Lanny Boswell
Kathy Danek
Don Mayhew
Annie Mumgaard
Bob Rauner

EXCUSED BOARD MEMBERS:

Connie Duncan

STAFF IN ATTENDANCE:

Dr. Steve Joel, Superintendent
Mr. Jim Gessford, Attorney for the Board
Dr. Matt Larson, Associate Superintendent for Instruction
Mr. John Neal, Assistant Superintendent for Governmental Relations
Dr. Liz Standish, Associate Superintendent for Business Affairs
Dr. Eric Weber, Associate Superintendent for Human Resources

A list of other people in attendance is set forth in Report File No. Hh-23.

4. ANNOUNCE OPEN MEETINGS ACT POSTING

The Lincoln Public School District and the Lincoln Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of this meeting, the Board President announced and informed the public about the location of the posted information.

5. OATH OF OFFICE

Mr. Gessford noted the following election results as part of the meeting record:
The Certification of Votes Cast, at the General Election on May 7, 2019:

- Board of Education, District 2: Connie Duncan – 8,061
- Board of education, District 4: Annie Mumgaard – 2,666
- Board of Education, District 6: Bob Rauner – 8,322

Mr. Gessford presented the Oath of Office forms signed by each member of the Lincoln Board of Education, as set forth in Report File No. Hh-24.

6. ELECTION OF OFFICERS

6.1. Election of President

Mr. Gessford, temporarily acting as chair, requested written nominations for the office of President of the Board.

On behalf of Mrs. Duncan, Mr. Gessford read the following statement in her absence, as set forth in Report File No. Hh-25.

“If for some reason I am nominated to serve as the LPS Board President, I hereby withdraw my name and will not serve that position at this time. I am willing to serve should I be nominated as the LPS Board Vice President or in any other officer capacity for either LPS or ESU 18.”

As a result of the nominations, Mr. Boswell was declared the only nominee.

Mrs. Danek moved, Mr. Mayhew seconded

That the Board elect Lanny Boswell as President of Lincoln Public Schools Board of Education to serve at the will of the Board until otherwise elected or determined and that any such appointment is at-will and may be removed at any time without cause by action of the Board.

MOTION PASSED

Barbara Baier
Lanny Boswell
Kathy Danek
Don Mayhew
Annie Mumgaard
Bob Rauner

6.2. Election of Vice President

Mr. Boswell requested written nominations for Vice President of the Board. As a result of the nominations, Mrs. Duncan was declared the only nominee.

Mrs. Danek moved, Ms. Mumgaard seconded

That the Board elect Connie Duncan as Vice President of Lincoln Public Schools Board of Education to serve at the will of the Board until otherwise elected or determined and that any such appointment is at-will and may be removed at any time without cause by action of the Board.

MOTION PASSED

Barbara Baier
Lanny Boswell
Kathy Danek
Don Mayhew
Annie Mumgaard
Bob Rauner

6.3. Election of Secretary

Mr. Boswell requested a motion to elect the Superintendent as the Secretary to the Board.

Mrs. Danek moved, Ms. Baier seconded

That the Board elect Superintendent Stephen C. Joel as Secretary of the Lincoln Public Schools Board of Education to serve at the will of the Board until otherwise elected or determined and that any such appointment is at-will and may be removed at any time without cause by action of the Board.

MOTION PASSED

Barbara Baier
Lanny Boswell
Kathy Danek
Don Mayhew
Annie Mumgaard
Bob Rauner

6.4. Election of Treasurer

Mr. Boswell requested a motion to elect the Associate Superintendent for Business Affairs as the Treasurer to the Board.

Mr. Mayhew moved, Mrs. Danek seconded

That the Board elect the Associate Superintendent for Business Affairs, Liz Standish, as Treasurer of the Lincoln Public Schools Board of Education to serve at the will of the Board until otherwise elected or determined and that any such appointment is at-will and may be removed at any time without cause by action of the Board.

MOTION PASSED

Barbara Baier
Lanny Boswell
Kathy Danek
Don Mayhew

Annie Mumgaard
Bob Rauner

7. ADOPTION OF ORDER OF BUSINESS

Mr. Boswell requested a motion to reconfirm and adopt the Lincoln Board of Education order of business or as such order of business and operational procedures may be altered or changed from time to time as circumstances dictate at the Board's sole discretion.

Mrs. Danek moved, Ms. Baier seconded

That the Board adopt the order of business as shown or as such order of business and operational procedures may be altered or changed from time to time as circumstances dictate in the Board's sole discretion.

MOTION PASSED

Barbara Baier
Lanny Boswell
Kathy Danek
Don Mayhew
Annie Mumgaard
Bob Rauner

8. REVIEW OF BOARD OF EDUCATION STATUTORY REQUIREMENTS

Mr. Gessford advised that there had been no significant changes and reported that LB411 was passed by the Nebraska Legislature, but not yet signed by the Governor.

LB411 - Name, change, and transfer provisions relating to the county civil service commission and change provisions relating to metropolitan utilities districts, county boards, elections, and political accountability and disclosure

This could modify the Potential Conflict of Interest filing and could modify the way district wards and redistricting is managed.

REVIEW OF BOARD COMMITTEES

Mr. Boswell asked the Board members to submit their committee selections to him by the end of this meeting.

9. CONFIRMATION OF THE CAREER ACADEMY JOINT BOARD MEMBERS

Mr. Boswell requested a motion to confirm the President's appointment of Mr. Mayhew as the Board's primary representative on The Career Academy Joint Board, Mrs. Duncan as the Board's contingent or substitute representative on such Joint Board.

Mrs. Danek moved, Mr. Rauner seconded

That the Board confirm the President’s appointment of Don Mayhew as the Board’s primary representative on The Career Academy Joint Board, and Connie Duncan as the Board’s contingent or substitute representative on such Joint Board.

MOTION PASSED

Barbara Baier
Lanny Boswell
Kathy Danek
Don Mayhew
Annie Mumgaard
Bob Rauner

Approval of this motion constitutes a certificate of appointment or reappointment to be filed with Board records.

10. APPROVAL OF CONTRACT AND APPOINTMENT OF ESU 18 ADMINISTRATOR

Mr. Boswell requested a motion to approve the contract of Sarah Salem for the 2019-2020 fiscal year and to appoint and confirm the appointment and assignment of the LPS Associate Superintendent for Business Affairs Liz Standish to be the ESU 18 Unit Administrator effective immediately to serve until midnight on June 30, 2019, and that effective as of July 1, 2019, to appoint and confirm the assignment of LPS Administrator Sarah Salem to serve as the new ESU 18 Unit Administrator until a successor is appointed and qualified and that such appointment and assignment is made on an at-will basis and may be changed or removed at any time without cause by action of the Board.

Mrs. Danek moved, Ms. Baier seconded

That the Board (1) hereby approves the contract of Sarah Salem for the 2019-20 fiscal year and appoints and confirms the appointment and assignment of the LPS Associate Superintendent for Business Affairs Liz Standish to be the ESU 18 Unit Administrator effective immediately to serve until midnight on June 30, 2019; (2) hereby appoints and confirms the appointment and assignment of LPS Administrator Sarah Salem to be the new ESU 18 Unit Administrator effective as of July 1, 2019, to serve until a successor is appointed and qualified; and (3) that the Sarah Salem appointment and assignment is made on an at-will basis and may be changed or removed at any time without cause by action of the Board.

MOTION PASSED

Barbara Baier
Lanny Boswell
Kathy Danek
Don Mayhew
Annie Mumgaard
Bob Rauner

11. AFFIRMATION OF POLICIES AND REGULATIONS, BUSINESS DOCUMENTS, PROCEDURES/PRACTICES, FORMS AND DAY-TO-DAY TRANSACTIONS

Mr. Boswell requested a motion to affirm, ratify, and approve for the Lincoln Public School District (a) all current LPS policies, regulations, and procedural protocols; and (b) all employee handbooks, employee benefit plans and documents, HR Bulletins, BA Bulletins, Information Technology Rules (ITR), Information Technology Procedures/Practices (ITP), the Important Information Book; Acceptable Use Forms and all Other Student, Employee, Business, Instruction, Technology, Payroll and Human Resource Practices/Procedures and Forms as currently on file and in use; and except as to policies, this action includes the delegation of authority to staff to make staff changes as appropriate from time to time; and (c) to further hereby delegates authority to and specifically authorizes and directs the Associate Superintendent for Business Affairs or a designee to sign, execute, and deliver all routine business contracts, papers and documents, and to otherwise administer and handle and complete all day- to-day business and business transactions for and on behalf of the district.

Mrs. Danek moved, Ms. Baier seconded

That the Lincoln Public School District Board hereby affirms, ratifys and approves for LPS (a) all current LPS policies, regulations, and procedural protocols; and (b) all employee handbooks, employee benefit plans and documents, HR Bulletins, BA Bulletins, Information Technology Rules (ITR), Information Technology Procedures/Practices (ITP), the Important Information Book; Acceptable Use Forms and all Other Student, Employee, Business, Instruction, Technology, Payroll and Human Resource Practices/Procedures and Forms as currently on file and in use; and except as to policies, this action includes the delegation of authority to staff to make staff changes as appropriate from time to time; and (c) to further hereby delegates authority to and specifically authorizes and directs the Associate Superintendent for Business Affairs or a designee to sign, execute, and deliver all routine business contracts, papers and documents, and to otherwise administer and handle and complete all day- to-day business and business transactions for and on behalf of the district.

MOTION PASSED

Barbara Baier
Lanny Boswell
Kathy Danek
Don Mayhew
Annie Mumgaard
Bob Rauner

12. PUBLIC COMMENT

There were no speakers at this portion of the meeting.

13. REQUEST FOR CLOSED SESSION

There was no request for a closed session.

14. ADJOURNMENT

There being no further business, the Lincoln Board of Education adjourned at 5:53 p.m. Recorded votes may be superseded or nullified by a previously announced or filed conflict of interest statement.

Lanny Boswell
President of the Board

Stephen C. Joel
Secretary of the Board

LINCOLN PUBLIC SCHOOLS
 REPORT OF GIFTS OVER \$500 IN VALUE
 5/28/19 BOARD MEETING

ATTACHMENT ONE

SCHOOL	DONOR(S)	S T A F F	S T U D E N T	P A R E N T	GIFT	SUGGESTED USE
District	Hakima Antar Saleh Saffuk Apartment 4 1520 South Folsom Street Lincoln NE 68522			X	Mustang Gait Trainer	The item will be used by students in the Special Education Program.

BIDS, CONTRACTS, AND OTHER ROUTINE BUSINESS

BIDS

1. NORTHWEST EVALUATION ASSOCIATION TESTING #9663

It is recommended that award be made Northwest Evaluation Association to provide of MAP Growth and MAP Reading Fluency testing for K-2 students and MAP Growth Reading testing for high school students throughout the district. Cost is based on projected number of tested students.

Northwest Evaluation Association (Portland, Oregon) \$96,450.00

This will be an estimated expenditure of \$96,450.00 from the General Fund.

The Board, by approving this purchase with Northwest Evaluation Association, hereby designates the Director of Assessment and Evaluation or another person as selected by the Associate Superintendent for Business Affairs or a designee from time to time as its program administrator under this purchase order.

2. HEADPHONES #9651

Quotes were requested from interested vendors to provide Avid Headphones for use in elementary schools throughout the district. These headphones are needed to administer MAP testing.

It is recommended that award be made to the lowest responsible vendor meeting specifications:

Journey ED (Allen, Texas) \$25,504.00

There were four quotations received:

CDW Government, LLC (Chicago, Illinois)	\$30,784.00
Journey ED (Allen, Texas)	\$25,504.00
Supply Master, Inc. (Escondido, California)	\$26,208.00
Troxell Communications, Inc. (Phoenix, Arizona)	\$28,000.00

A complete tabulation is available in the Purchasing Department.

This will be an expenditure of \$25,504.00 from the General Fund.

The Board, by approving this purchase with Journey ED, hereby designates the Director of Curriculum, or another person as selected by the Associate Superintendent for Business Affairs, or a designee from time to time, as its program administrator under this purchase order.

3. COMPUTER HARDWARE FOR CURRICULUM #9675

It is recommended that the Board award a total of \$32,938.00 to Apple Computer, Inc. for the purchase of 112 iPad devices. These devices will be used in the Computer Science Curriculum.

Apple Computer, Inc. (Austin, Texas) \$32,938.00

This will be an expenditure of \$32,938.00 from the General Fund.

The Board, by approving this purchase from Apple Computer, Inc., hereby designates the Director of Purchasing or another person as selected by Associate Superintendent for Business Affairs or a designee from time to time as its program administrator under this purchase order.

CONTRACTS

1. AGREEMENT FOR ANITA ARCHER PROFESSIONAL DEVELOPMENT #9677

It is recommended that an agreement be entered into between Lincoln Public Schools and **Anita Archer** (Portland, Oregon). Anita Archer is an educational consultant to school districts on explicit instruction. Anita Archer will present eight full days of professional development at Clinton Elementary and two full days with the Lincoln Public Schools Curriculum Department.

This will be an expenditure of up to **\$32,000.00** from the Federal Fund and **\$8,000.00** from the General Fund.

A complete copy of the agreement is available in the Purchasing Department.

The Board, by approving this agreement with Anita Archer, further hereby designates the Director of Federal Programs or another person as selected by the Associate Superintendent for Business Affairs or a designee from time to time as its program administrator under this Agreement.

2. AGREEMENT FOR EDUCATIONAL DESIGN SOLUTIONS - LEXIA SUPPORT FOR TITLE I SCHOOLS IN LINCOLN PUBLIC SCHOOLS #9678

It is recommended that an agreement be entered into between Lincoln Public Schools and **Educational Design Solutions**. Educational Design Solutions will host and support the use of Lexia Core 5© online differentiated literacy instruction across Lincoln Public Schools Title I elementary schools, including product development and support.

Services will include two onsite, one-day district visits, as well as product, technical, and staff support by phone, email, or virtual meetings and professional development for the school year. Educational Design Solutions will provide a total of 2,400 Lexia Core 5© licenses for student use.

This will be an expenditure of **\$44,680.00** for services from the Federal Fund.

A complete copy of the agreement is available in the Purchasing Department.

The Board, by approving this Agreement with Educational Design Solutions, further hereby designates the Director of Federal Programs or another person as selected by the Associate Superintendent for Business Affairs or a designee from time to time as its program administrator under this Agreement.

3. INTERLOCAL AGREEMENT WITH THE CITY OF LINCOLN FOR USE OF CITY GOLF COURSES #9676

It is recommended that an Agreement be entered into between Lincoln Public Schools (LPS) and the **City of Lincoln, Nebraska** (City) for the LPS use of City golf courses.

The term of the Agreement will be for three years covering fiscal years 2019-2020, 2020-2021, and 2021-2022. Each of the six LPS high schools will pay a \$2,000 school team membership fee for a total of **\$24,000** to include the fall and spring golf seasons, including any District or State practice and competition play and \$750 each for a total of **\$6,000** for range balls and use of the driving range.

The City will also invoice the LPS host high school for visiting teams using Golf Courses for competition play and the cost for each of the visiting team players will be fifty percent (50%) of the weekday junior greens fee and cost of range balls, if any, to be collected by LPS as part of the event application and registration process for those teams that do not have a school team membership with the City. The agreement is to be administered on a day-to-day basis by a program administrator from LPS and a program administrator from the City.

A complete copy of the proposed agreement is available in the LPS Purchasing Department.

The LPS Board, by approving the Agreement as presented, or with such other or additional terms and provisions as negotiated and approved by the LPS Associate Superintendent for Business Affairs, or a designee, is hereby delegating to and authorizing the LPS Associate Superintendent for Business Affairs, or a designee in conjunction with other staff, to sign, execute, and deliver the Agreement and all such other documents, and to make all contract payments, designate or act as the program administrator, and to take or cause to be taken any and all other action as may be necessary to complete the transaction, and to administer, operate, terminate, and/or implement the Agreement on a day to day basis during its term as contemplated thereby, for and on behalf of this school district.

4. GRANT AGREEMENT WITH UNITED WAY OF LINCOLN AND LANCASTER COUNTY #9680

It is recommended that the grant agreement be entered into between Lincoln Public Schools and United Way of Lincoln Lancaster County (UWLLC) to provide grant funding to Lincoln Public Schools/Community Learning Centers (CLC) for services provided at sites located in the 68502, 68503, and 68504 zip codes.

UWLLC will provide Lincoln Public Schools grant funds in the amount of \$40,000.00 to support these services. This agreement will be renewed annually with actual amounts dependent on availability of funds.

The term of the agreement will be from January 1, 2019, to December 31, 2019.

A complete copy of the proposed agreement is available in the purchasing office.

The Board, by approving this agreement with United Way of Lincoln Lancaster County, hereby designates the Director of Federal Programs or another person as selected by the Associate Superintendent for Business Affairs or a designee from time to time as its program administrator under this agreement.

OTHER ROUTINE BUSINESS

1. PUBLIC SURPLUS SYSTEM AND THE SALE, RECYCLING OR TRANSFER OF DISTRICT SURPLUS PROPERTY #7613

In accordance with LPS Policy 3400, Sale of Real or Other Property, in December of 2013, the Board approved the on-line auction of district surplus inventory with Public Surplus System (Provo, Utah), an internet auction system designed specifically for public agencies.

At this time, the following groups of items will be listed for auction:

School furniture (chairs, tables, a/v carts, book cases, library carts, cabinets, choral risers)
Teaching aids (maps, globes, unique demonstration items, outdated material or technology
Operations (replaced/old tools and machines, slide, dump truck)
Nutrition Services (replaced/old equipment, food delivery truck)
Athletics (outdated weight equipment, uniforms and training aids)

Sales will be reported on a quarterly basis.

The Board, by approving this recommendation, hereby authorizes the Director of Purchasing, or another person as selected by the Associate Superintendent for Business Affairs, to sell the listed property via the Public Surplus System on-line program or other selected disposal method and to sign and deliver all sale documents and to otherwise administer the on-line auction program on a day-to-day basis for and on behalf of the district.

City of Lincoln Annexation & Affected LPS Boundaries

Assigned LPS Schools

Wysong Elementary School
 Moore Middle School
 East High School

LPS School Board District







District 5

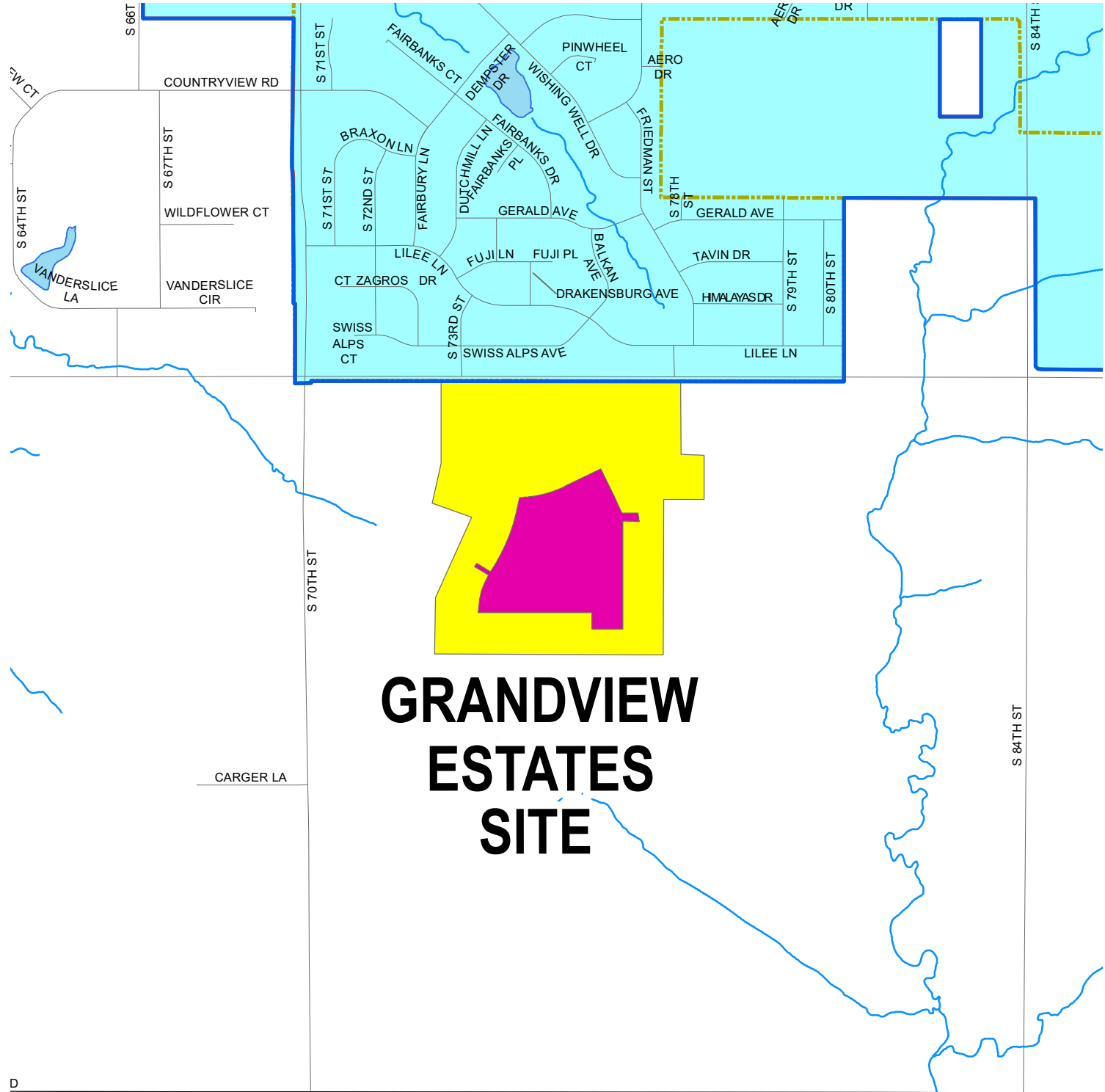
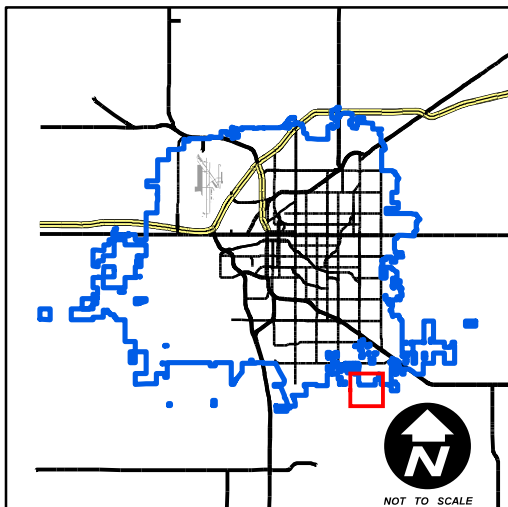
City of Lincoln Information

Annexation Number: 19002
 Ordinance Number: 20786
 Name: Grandview Estates 2nd Addition
 Effective: May 21, 2019
 Size: 79.26 Acres

Previous School District

#160 - Norris

-  Area of Annexation
-  LPS District Boundary
-  Lincoln City Limits
-  Elementary Attendance Area
-  High School Attendance Area
-  Middle School Attendance Area



LINCOLN PUBLIC SCHOOLS
2018-2019 and Proposed 2019-2020 Substitute and Miscellaneous Pay Rates

	2018-19	2019-20
	Pay Rate/Day	Pay Rate/Day
I Substitute Teachers/RNs		
A. Certified Substitute Teacher/RN		
Full Day	\$154.68	\$164.00
Half Day	\$81.19	\$82.00
B. Local Substitute Teacher		
Full Day	\$139.20	\$148.41
Half Day	\$73.47	\$74.20
C. Long Term Substitutes		
Full Day Additional Pay	\$15.47	\$15.68
Half Day Additional Pay	\$7.76	\$7.84
Substitutes working 11 consecutive days at the same assignment will receive the additional pay.		
	2018-19	2019-20
	Pay Rate/Hour	Pay Rate/Hour
II Substitute Technicians	A maximum of the hourly rate of newly hired technician	A maximum of the hourly rate of newly hired technician
III Substitute Office Personnel		
Substitute Office Employee	\$12.82	\$12.95
Long term - 11 days at same assignment	\$.15/hr. additional	\$.15/hr. additional
Ten years of full-time office experience at LPS	\$.15/hr. additional	\$.15/hr. additional
IV Substitute Nutrition Services Personnel		
Substitutes and Servers	\$11.72	\$11.84
Substitute - Retired Nutr. Serv. Employee	\$.15/hr. additional	\$.15/hr. additional with 10 consecutive yrs of regular employment
V Substitute Paraeducators		
Paraeducator I	\$10.27	\$10.37
Paraeducator II	\$11.04	\$11.15
Paraeducator III	\$11.83	\$11.95
Paraeducator IV	\$12.97	\$13.10
Long term sub para rate	\$.15/hr. additional	\$.15/hr. additional or hourly rate of newly hired paraeducator or hourly rate of newly hired paraeducator
VI Substitute Transportation Employees		
Substitute Bus Driver	\$16.86	\$17.03
Substitute Transportation Paraeducator	\$12.05	\$12.17
VI Substitute Custodians		
Substitute Custodian	\$11.72	\$11.84
Substitute - Retired Custodian	\$.15/hr. additional	\$.15/hr. additional
	2018-19	2019-20
	Pay Rate/Hour	Pay Rate/Hour
VII Miscellaneous Hourly Employees		
Mentor-Gifted	\$18.72	\$18.91
ESL Interpreters (Oral)	\$23.95	\$24.19
ESL Interpreters (Written)	\$23.95	\$24.19
Summer Crew Salary Range	\$10.72 to \$13.61	\$10.83 to \$13.75
Intramurals	\$10.00 to \$11.00	\$10.00 to \$11.00
Intramural Coach	\$10.00 to \$11.00	\$10.00 to \$11.00
Misc. Activity Hourly Rates		
Athletic Event Workers	\$9.00 to \$11.21	\$9.00 to \$11.21
Standard Head Clinicians	\$21/hr and \$9.00/hr set-up	\$21/hr and \$9.00/hr set-up
Standard Assistant Clinicians	\$15.00	\$15.00
Clinician Additional Coach	\$12.00	\$12.00
Concessions	\$9.00 to \$14.05	\$9.00 to \$14.05
Technical Support	\$18.64	\$18.64
Student Workers	\$9.00	\$9.00
Hourly Child Care	\$11.46	\$11.57
Hourly Maintenance	\$11.54	\$11.66
Band Workers	\$9.50 to \$15.00	\$9.50 to \$15.00
Band Camp Workers	\$10.72	\$10.83
Band Camp Supervision	\$18.36	\$18.54
Camera Operator	\$11.76	\$11.88
Board Technician	\$17.17	\$17.34

Description	Time	Run ID
2 FROM MVS-LATE RUN (M/W/R ONLY)	4:00 PM	73.68
1 TO MVS ROUTE 1	9:30 AM	73.681
2 FROM MVS ROUTE 1	2:30 PM	73.682
1 TO MVS ROUTE 2	9:30 AM	73.683
2 FROM MVS ROUTE 2	2:30 PM	73.684
1 TO MVS ROUTE #3	9:30 AM	73.685
2 FROM MVS ROUTE 3	2:30 PM	73.686
1 TO MVS ROUTE #4	9:30 AM	73.687
2 FROM MVS ROUTE #4	2:30 PM	73.688
1 TO MVS ROUTE #5	9:30 AM	73.689
2 FROM MVS ROUTE #5	2:30 PM	73.69
1 TO ARNOLD ELEM - ECSE AM	8:15 AM	120.001
2 FROM ARNOLD ELEM - ECSE AM	11:45 AM	120.002
1 TO ARNOLD - ECSE AM	8:15 AM	120.003
2 FROM ARNOLD -ECSE AM	11:45 AM	120.004
1 TO ARNOLD ELEM-SPED	9:00 AM	120.005
2 FROM ARNOLD ELEM-SPED	3:38 PM	120.006
1 TO ARNOLD ELEM - ECSE PM	12:15 PM	120.007
2 FROM ARNOLD ELEM - ECSE PM	3:45 PM	120.008
1 TO ARNOLD - SPED	9:00 AM	120.009
2 FROM ARNOLD - SPED	3:38 PM	120.01
1 TO ARNOLD - ECSE PM	12:15 PM	120.011
2 FROM ARNOLD - ECSE PM	3:45 PM	120.012
1 TO ARNOLD - SPED	9:00 AM	120.013
2 FROM ADAMS SPED	2:53 PM	121.014
1 TO ADAMS REG ED - ORANGE BUS	8:15 AM	121.015
2 FROM ADAMS REG ED - ORANGE BUS	2:53 PM	121.016
1 TO ADAMS REG ED - BROWN BUS	8:15 AM	121.017
2 FROM ADAMS REG ED - BROWN BUS	2:53 PM	121.018
1 TO ADAMS - ECSE PM	12:00 PM	121.019
2 FROM ADAMS - ECSE PM	3:30 PM	121.02
2 FROM ADAMS - SPED	2:53 PM	121.022
1 TO ADAMS REG ED-BLUE BUS	8:15 AM	121.023
2 FROM ADAMS REG ED-BLUE BUS	2:53 PM	121.024
1 TO ADAMS - SPED/ECSE AM	8:00 AM	121.025
2 FROM ADAMS - ECSE AM	11:30 AM	121.026
1 TO BEATTIE ELEM - PURPLE BUS	8:05 AM	123.027
2 FROM BEATTIE ELEM - PURPLE BUS	2:53 PM	123.028
1 TO BEATTIE-REG ED-RED BUS	8:05 AM	123.029
2 FROM BEATTIE-REG ED-RED BUS	2:53 PM	123.03
1 TO BEATTIE - SPED	8:05 AM	123.031
2 FROM BEATTIE SPED	2:53 PM	123.032
2 FROM BEATTIE-SPED	2:53 PM	123.034
1 TO BEATTIE - HEARING IMPAIRED	8:05 AM	123.035
1 TO BEATTIE - HEARING IMPAIRED (10:30)	11:45 AM	123.037
1 TO BEATTIE - HEARING IMPAIRED	8:05 AM	123.041

2 FROM BEATTIE (HEARING IMPAIRED)	2:53 PM	123.042
1 TO BEATTIE - SPED (11:30)	11:45 AM	123.043
2 FROM BELMONT-SPED	2:53 PM	124.046
1 TO BELMONT - SPED	8:00 AM	124.047
2 FROM BELMONT - SPED	2:53 PM	124.048
1 TO BELMONT ECSE-AM	8:15 AM	124.049
2 FROM BELMONT ECSE-AM	11:45 AM	124.05
1 TO BELMONT ECSE-AM	8:15 AM	124.051
2 FROM BELMONT ECSE-AM	11:45 AM	124.052
1 TO BELMONT ECSE-PM	12:15 PM	124.053
2 FROM BELMONT ECSE-PM	3:45 PM	124.054
1 TO BELMONT-ECSE-PM	12:15 PM	124.055
2 FROM BELMONT-ECSE-PM	3:45 PM	124.056
2 FROM BROWNELL - ECSE (2:15)	3:30 PM	127.06
1 TO BROWNELL-ECSE (8:15)	8:15 AM	127.061
2 FROM BROWNELL-ECSE (2:15PM)	3:30 PM	127.062
1 TO BROWNELL - SPED	9:00 AM	127.063
2 FROM BROWNELL - SPED	3:38 PM	127.064
1 TO CAMPBELL - ECSE PM	12:30 PM	129.067
2 FROM CAMPBELL - ECSE PM	4:00 PM	129.068
1 TO CAMPBELL-SPED	9:00 AM	129.069
2 FROM CAMPBELL-SPED	3:38 PM	129.07
1 TO CAMPBELL ELEM - SPED	9:00 AM	129.071
2 FROM CAMPBELL ELEM - SPED	3:38 PM	129.072
1 TO CAMPBELL - ECSE AM	8:30 AM	129.073
1 TO CAMPBELL - ECSE AM	8:30 AM	129.075
2 FROM CAMPBELL - ECSE AM	12:00 PM	129.076
1 TO CAMPBELL - ECSE AM	8:30 AM	129.077
2 FROM CAMPBELL - ECSE AM	12:00 PM	129.078
1 TO CAMPBELL - ECSE PM	12:30 PM	129.079
2 FROM CAMPBELL - ECSE PM	4:00 PM	129.08
2 FROM CALVERT - ECSE AM	11:30 AM	130.088
1 TO CALVERT - ECSE PM	12:00 PM	130.089
2 FROM CALVERT - ECSE PM	3:30 PM	130.09
1 TO CALVERT ELEM - SPED/ECSE AM	8:15 AM	130.091
2 FROM CALVERT ELEM - SPED	2:53 PM	130.092
1 TO CALVERT - SPED (10:00)	10:00 AM	130.093
1 TO CAVETT - ECSE AM	8:30 AM	131.101
2 FROM CAVETT - ECSE AM	12:00 PM	131.102
1 TO CAVETT - SPED	8:15 AM	131.103
2 FROM CAVETT - SPED	2:53 PM	131.104
1 TO CAVETT-ECSE AM	8:30 AM	131.105
2 FROM CLINTON - SPED (11:30)	10:48 AM	132.11
1 TO CLINTON - ECSE AM	8:15 AM	132.111
2 FROM CLINTON - ECSE AM	11:46 AM	132.112
1 TO CLINTON-REG ED	7:40 AM	132.113
2 FROM CLINTON ELEM - REG ED	2:53 PM	132.114

1 TO CLINTON ELEM - SPED	7:40 AM	132.115
2 FROM CLINTON ELEM-SPED	2:53 PM	132.116
1 TO CLINTON - ECSE PM	12:00 PM	132.117
2 FROM CLINTON - ECSE PM	3:30 PM	132.118
1 TO CLINTON ELEM - SPED	7:40 AM	132.119
2 FROM CLINTON ELEM - SPED	2:53 PM	132.12
1 TO EASTRIDGE ELEM-SPED	9:00 AM	135.123
2 FROM EASTRIDGE ELEM-SPED	3:38 PM	135.126
1 TO EASTRIDGE - SPED (9:07)	9:00 AM	135.127
1 TO ELLIOTT - SPED (9:30)	8:00 AM	136.131
2 FROM ELLIOTT - ECSE AM	11:30 AM	136.132
1 TO ELLIOTT - ECSE PM (12:30)	12:15 PM	136.133
2 FROM ELLIOTT - ECSE PM (4:00)	3:45 PM	136.134
1 TO ELLIOTT - SPED/ECSE AM	8:00 AM	136.135
2 FROM ELLIOTT - ECSE AM	11:30 AM	136.136
1 TO ELLIOTT - SPED/ECSE AM	8:00 AM	136.137
2 FROM ELLIOTT - SPED	2:53 PM	136.138
1 TO HARTLEY - SPED	8:45 AM	139.145
1 TO HARTLEY - ECSE AM	8:00 AM	139.147
2 FROM HARTLEY - ECSE AM	11:30 AM	139.148
1 TO HARTLEY - SPED	8:45 AM	139.149
2 FROM HARTLEY ELEM-SPED	3:38 PM	139.15
1 TO HARTLEY - ECSE PM	11:45 AM	139.151
2 FROM HARTLEY - ECSE PM	3:15 PM	139.152
1 TO FREDSTROM ELEM - SPED/ECSE AM	8:15 AM	140.161
2 FROM FREDSTROM - SPED	2:53 PM	140.162
1 TO FREDSTROM - SPED (9:15)	12:15 PM	140.163
2 FROM FREDSTROM - ECSE AM	11:30 AM	140.164
1 TO FREDSTROM-ECSE-PM	12:15 PM	140.165
2 FROM FREDSTROM-ECSE-PM	3:45 PM	140.166
1 TO HILL - SPED/ECSE AM	8:00 AM	142.171
2 FROM HILL - ECSE AM	11:30 AM	142.172
2 FROM HILL - SPED	2:53 PM	142.174
1 TO HILL - ECSE PM	12:00 PM	142.175
2 FROM HILL - ECSE PM	3:30 PM	142.176
2 FROM HILL - SPED	2:53 PM	142.178
1 TO HOLMES - SPED/ECSE AM	8:00 AM	143.139
2 FROM HOLMES ELEM - SPED	2:53 PM	143.14
1 TO HOLMES - ECSE (8:30)	8:00 AM	143.141
1 TO HOLMES - ECSE PM	12:00 PM	143.143
2 FROM HOLMES - ECSE PM	3:30 PM	143.144
2 FROM HOLMES-ECSE (2:30 PM)	2:53 PM	143.146
2 FROM HOLMES - ECSE AM	11:30 AM	143.154
1 TO HUNTINGTON - SPED/ECSE AM	8:00 AM	144.155
2 FROM HUNTINGTON - SPED	2:53 PM	144.156
2 FROM HUNTINGTON - ECSE AM	11:30 AM	144.158
1 TO HUNTINGTON - ECSE PM	12:00 PM	144.159

2 FROM HUNTINGTON - ECSE PM	3:30 PM	144.16
1 TO HUMANN - SPED (9:00)	11:45 AM	145.169
2 FROM HUMANN - SPED (11:20)	3:15 PM	145.17
1 TO HUMANN - SPED (10:50)	9:00 AM	145.173
1 TO HUMANN - SPED (11:40)	11:45 AM	145.177
1 TO HUMAN-LIFE SKILLS (9:30)	9:00 AM	145.179
2 FROM HUMANN LIFE SKILLS PROGRAM (4:00PM)	3:38 PM	145.18
1 TO HUMANN LIFE SKILLS PROGRAM (9.30)	9:00 AM	145.181
2 FROM HUMANN LIFE SKILLS PROGRAM (4:00PM)	3:38 PM	145.182
1 TO HUMANN ELEM-SPED	9:00 AM	145.183
2 FROM HUMANN ELEM-SPED	3:38 PM	145.184
1 TO HUMANN - ECSE PM	11:45 AM	145.185
2 FROM HUMANN - ECSE PM	3:15 PM	145.186
1 TO KOOSER - SPED/ECSE AM	8:15 AM	146.187
2 FROM KOOSER - SPED	2:53 PM	146.188
1 TO KOOSER - ECSE PM	12:00 PM	146.189
1 TO KOOSER SPED/ECSE AM	8:15 AM	146.191
2 FROM KOOSER - SPED	2:53 PM	146.192
1 TO KOOSER - ECSE PM	12:00 PM	146.193
2 FROM KOOSER - ECSE PM	3:30 PM	146.194
2 FROM KOOSER - ECSE AM	11:45 AM	146.196
1 TO KAHOA - SPED	9:00 AM	147.197
2 FROM KAHOA -- SPED	3:38 PM	147.198
1 TO KLOEFKORN - SPED/ECSE AM	8:00 AM	148.321
2 FROM KLOEFKORN - SPED	2:53 PM	148.322
2 FROM KLOEFKORN - ECSE AM	11:30 AM	148.326
1 TO KLOEFKORN--ECSE-PM	12:00 PM	148.327
2 FROM KLOEFKORN ECSE-PM	3:30 PM	148.328
1 TO LAKEVIEW REG ED/AYP - RED BUS	8:40 AM	149.357
2 FROM LAKEVIEW REG ED/AYP - RED BUS	3:38 PM	149.358
1 TO LAKEVIEW - REG ED - ORANGE	8:40 AM	149.359
2 FROM LAKEVIEW - REG ED - ORANGE	3:38 PM	149.36
1 TO LAKEVIEW REG ED - GREEN	8:40 AM	149.361
2 FROM LAKEVIEW REG ED - GREEN	3:38 PM	149.362
2 FROM LAKEVIEW - LATE BUS	3:45 PM	149.364
1 TO LAKEVIEW REG ED - BLUE BUS	8:40 AM	149.365
2 FROM LAKEVIEW REG ED - BLUE BUS	3:38 PM	149.366
1 TO LAKEVIEW - SPED	8:40 AM	149.367
2 FROM LAKEVIEW - SPED	3:38 PM	149.368
1 TO LAKEVIEW-ECSE AM	8:00 AM	149.369
2 FROM LAKEVIEW - ECSE AM	11:30 AM	149.37
1 TO LAKEVIEW - ECSE PM	12:00 PM	149.371
2 FROM LAKEVIEW - ECSE PM	3:30 PM	149.372
1 TO MCPHEE - ECSE PM	12:15 PM	150.437
2 FROM MCPHEE - ECSE PM	3:45 PM	150.438
1 TO MCPHEE ELEM SCHOOL - RED BUS	8:40 AM	150.439
2 FROM MCPHEE ELEM SCHOOL - RED BUS	3:38 PM	150.44

1 TO MCPHEE - SPED	8:40 AM	150.441
2 FROM MCPHEE ELEM - SPED	3:38 PM	150.442
1 TO MCPHEE - ECSE AM	8:30 AM	150.443
2 FROM MCPHEE - ECSE AM	12:00 PM	150.444
1 TO MCPHEE - ECSE AM	8:30 AM	150.445
1 TO MEADOW LANE - SPED	9:00 AM	151.455
2 FROM MEADOW LANE - SPED	3:38 PM	151.456
1 TO MEADOW LANE - ECSE AM	8:15 AM	151.461
2 FROM MEADOW LANE - ECSE AM	11:45 AM	151.462
1 TO MEADOW LANE - ECSE PM	12:15 PM	151.463
2 FROM MEADOW LANE ECSE PM	3:45 PM	151.464
1 TO MAXEY - SPED/ELL	9:00 AM	153.415
1 TO MAXEY SPED/ELL	9:00 AM	153.417
2 FROM MAXEY - SPED/ELL	3:38 PM	153.418
1 TO MAXEY - ECSE AM	8:30 AM	153.419
2 FROM MAXEY - ECSE AM	12:00 PM	153.42
1 TO MAXEY - SPED/ELL	9:00 AM	153.421
2 FROM MAXEY-SPED	3:38 PM	153.422
2 FROM MAXEY-SPED	3:38 PM	153.424
1 TO MORLEY SPED	9:00 AM	154.107
2 FROM MORLEY SPED	3:38 PM	154.108
1 TO NORWOOD PARK - REG ED	8:45 AM	155.201
2 FROM NORWOOD PARK - REG ED	3:38 PM	155.202
1 TO NORWOOD PARK - SPED	8:45 AM	155.203
2 FROM NORWOOD PARK SPED/ECSE PM	3:30 PM	155.204
1 TO NORWOOD PARK - ECSE PM	12:00 PM	155.205
2 FROM NORWOOD PARK - SPED/ECSE PM	3:30 PM	155.206
1 TO NORWOOD PARK - ECSE AM	8:15 AM	155.207
2 FROM NORWOOD PARK - ECSE AM	11:45 AM	155.208
1 TO NORWOOD PARK -SPED (8:45)	8:45 AM	155.217
2 FROM NORWOOD PARK - SPED (12:15)	11:15 AM	155.222
2 FROM DDSEC TO CULLER - FOOD RUN 12:30PM	12:30 PM	156.601
1 TO DDSEC FROM CULLER - FOOD RUN 11:30AM	11:00 AM	156.602
1 TO DDSEC- ELEM	9:10 AM	156.603
2 FROM DON SHERILL-ELEM	3:30 PM	156.604
1 TO DDSEC-ELEMENTARY	9:10 AM	156.605
2 FROM DDSEC-ELEMENTARY	3:30 PM	156.606
1 TO DDSEC-ELEMENTARY	9:10 AM	156.607
2 FROM DDSEC-ELEMENTARY	3:30 PM	156.608
1 TO DDSEC - ELEMENTARY	9:10 AM	156.609
2 FROM DDSEC-ELEMENTARY	3:30 PM	156.61
1 TO DDSEC - ELEMENTARY	9:10 AM	156.611
2 FROM DDSEC - ELEMENTARY	3:30 PM	156.612
1 TO DDSEC - ELEMENTARY	9:10 AM	156.613
2 FROM DDSEC - ELEMENTARY	3:30 PM	156.614
1 TO DDSEC-ELEMENTARY	9:10 AM	156.615
2 FROM DON SHERILL	3:30 PM	156.616

1 TO DON SHERILL ELEM	9:10 AM	156.617
2 FROM DDSEC - ELEMENTARY	3:30 PM	156.618
1 TO DDSEC-ELEMENTARY	9:10 AM	156.619
2 FROM DON SHERILL	3:30 PM	156.62
1 TO DON SHERILL-ELEMENTARY	9:10 AM	156.621
2 FROM DON SHERILL	3:30 PM	156.622
1 TO DDSEC-ELEMENTARY	9:10 AM	156.623
2 FROM DDSEC - ELEMENTARY (12:30PM)	12:31 PM	156.624
1 TO DDSEC-ELEMENTARY	9:10 AM	156.625
2 FROM DDSEC-ELEMENTARY (12:30PM)	12:31 PM	156.626
1 TO DON SHERILL-ELEMENTARY	9:10 AM	156.627
2 FROM DDSEC - ELEMENTARY (12:30PM)	12:31 PM	156.628
1 TO DON SHERILL-ELEMENTARY	9:10 AM	156.629
2 FROM DDSEC - ELEMENTARY (12:30PM)	12:31 PM	156.63
1 TO DON SHERILL-ELEM	9:10 AM	156.631
2 FROM DDSEC-ELEMENTARY (12:30PM)	12:31 PM	156.632
2 FROM DDSEC-ELEMENTARY (12:30PM)	12:31 PM	156.642
2 FROM DON SHERILL-MIDDAY (12:30 PM)	12:31 PM	156.656
2 FROM NEC-EXPELLED (11:00 OUT)	2:00 PM	158.5
1 TO EVERETT - SPED/REG ED	7:40 AM	159.227
2 FROM EVERETT - REG ED/SPED	2:53 PM	159.228
1 TO EVERETT ECSE AM	8:00 AM	159.229
2 FROM EVERETT ECSE (2:00)	2:15 PM	159.23
1 TO EVERETT - ECSE AM	8:00 AM	159.231
2 FROM EVERETT - ECSE AM	11:30 AM	159.232
2 FROM EVERETT REG ED/SPED	2:53 PM	159.234
1 TO EVERETT - ECSE PM	12:00 PM	159.235
2 FROM EVERETT - ECSE PM	3:30 PM	159.236
2 FROM PERSHING-SPED	2:53 PM	160.536
2 FROM PERSHING - ELL LATE ROUTE (4:15)	3:15 PM	160.538
2 FROM PERSHING-SPED/ELL	2:53 PM	160.54
1 TO PERSHING - SPED/ELL/ECSE AM	7:55 AM	160.541
2 FROM PERSHING - ECSE AM	11:30 AM	160.542
2 FROM PERSHING - ECSE AM	11:30 AM	160.544
1 TO PERSHING ELEM - SPED/ELL/ECSE AM	7:55 AM	160.545
2 FROM PERSHING ELEM - SPED/ELL	2:53 PM	160.546
1 TO PERSHING - ECSE PM (11:45)	12:15 PM	160.547
2 FROM PERSHING-ECSE PM (3:15)	3:45 PM	160.548
1 TO PERSHING - ECSE PM (11:45)	12:15 PM	160.549
2 FROM PERSHING-ECSE PM (3:15)	3:45 PM	160.55
1 TO PRESCOTT ELEM-SPED	9:00 AM	161.553
2 FROM PRESCOTT-SPED	3:38 PM	161.554
1 TO PRESCOTT - ECSE PM (12:15)	12:01 PM	161.555
2 FROM PRESCOTT - ECSE PM (3:45)	3:30 PM	161.556
1 TO PRESCOTT - ECSE AM	8:00 AM	161.557
2 FROM PRESCOTT - ECSE AM	11:30 AM	161.558
1 TO PRESCOTT - ECSE PM (12:15)	12:01 PM	161.559

2 FROM PRESCOTT - ECSE PM (3:45)	3:30 PM	161.56
1 TO PRESCOTT ELEM-SPED	9:00 AM	161.561
2 FROM PRESCOTT - SPED	3:38 PM	161.562
1 TO PYRTLE - EC PM (12:15)	12:00 PM	162.583
2 FROM PYRTLE - EC PM (3:45)	3:30 PM	162.584
1 TO PYRTLE - ECSE AM (8:00 AM)	8:00 AM	162.585
2 FROM PYRTLE - ECSE AM (11:30)	11:30 AM	162.586
1 TO PYRTLE ELEM-SPED	9:00 AM	162.587
2 FROM PYRTLE ELEM-SPED	3:38 PM	162.588
1 TO RANDOLPH ELEM-SPED	9:00 AM	163.593
2 FROM RANDOLPH ELEM-SPED/ELL	3:38 PM	163.594
1 TO RANDOLPH ELEM-ELL	9:00 AM	163.595
1 TO RILEY ELEM - SPED	9:00 AM	164.209
2 FROM RILEY ELEM - SPED	3:38 PM	164.21
1 TO ROUSSEAU - ECSE AM	8:23 AM	165.211
2 FROM ROUSSEAU-ECSE-AM	11:53 AM	165.212
1 TO ROUSSEAU - SPED	9:00 AM	165.213
2 FROM ROUSSEAU - SPED	3:38 PM	165.214
1 TO ROUSSEAU - ECSE PM	12:08 PM	165.215
2 FROM ROUSSEAU-ECSE (3:38)	3:30 PM	165.216
2 FROM SARATOGA - ECSE AM	11:45 AM	166.218
2 FROM SARATOGA - ECSE PM	3:30 PM	166.22
1 TO SARATOGA - ECSE PM	12:00 PM	166.221
1 TO SARATOGA - SPED/ECSE AM	8:15 AM	166.223
2 FROM SARATOGA ELEM-SPED	2:53 PM	166.224
1 TO SHERIDAN ELEM SCHOOL-SPED	9:00 AM	167.225
2 FROM SHERIDAN ELEM-SPED	3:38 PM	167.226
1 TO WEST LINCOLN - SPED (11:00)	11:30 AM	168.237
1 TO WEST LINCOLN ELEM-SPED	9:00 AM	168.239
2 FROM WEST LINCOLN - SPED	3:38 PM	168.24
1 TO WEST LINCOLN - SPED	9:00 AM	168.241
1 TO WEST LINCOLN - SPED	9:00 AM	168.243
2 FROM ZEMAN - SPED ELL (2:45)ORANGE	2:53 PM	169.246
1 TO ZEMAN - SPED/ELL	8:15 AM	169.247
2 FROM ZEMAN - SPED (2:45) BLUE	2:53 PM	169.248
1 TO ZEMAN - SPED/ELL	8:15 AM	169.249
2 FROM ZEMAN - SPED/ELL (2:45) SWADER	2:53 PM	169.25
2 FROM, ZEMAN-SPED/ELL (2:45)PURPLE	2:53 PM	169.252
1 TO ROPER ELEM - SPED/ECSE AM	8:00 AM	170.253
2 FROM ROPER - ECSE AM	11:30 AM	170.254
1 TO ROPER - ECSE PM	12:00 PM	170.255
2 FROM ROPER ECSE PM	3:30 PM	170.256
1 TO ROPER - SPED/ECSE AM	8:00 AM	170.257
2 FROM ROPER - SPED	2:53 PM	170.258
2 FROM ROPER-SPED	2:53 PM	170.26
1 TO WYSONG - SPED (11:25)	12:00 PM	185.259
1 TO WYSONG ELEM-SPED	9:00 AM	185.261

2 FROM WYSONG-SPED	3:38 PM	185.262
1 TO CULLER - ELL/SPED BLUE	8:00 AM	210.263
2 FROM CULLER - ELL/SPED BLUE	3:00 PM	210.264
1 TO CULLER - ELL/SPED GREEN	8:00 AM	210.265
2 FROM CULLER - ELL/SPED GREEN	3:00 PM	210.266
1 TO CULLER ELL/SPED WHITE	8:00 AM	210.267
2 FROM CULLER ELL/SPED WHITE	3:00 PM	210.268
1 TO CULLER ELL/SPED PURPLE	8:00 AM	210.269
2 FROM CULLER - ELL/SPED PURPLE	3:00 PM	210.27
1 TO CULLER - SPED/ELL BLACK	8:00 AM	210.271
2 FROM CULLER SPED/ELL BLACK	3:00 PM	210.272
1 TO CULLER - ELL/SPED BROWN	8:00 AM	210.273
2 FROM CULLER - ELL/SPED BROWN	3:00 PM	210.274
1 TO CULLER ELL/SPED ORANGE	8:00 AM	210.275
2 FROM CULLER - ELL/SPED ORANGE	3:00 PM	210.276
1 TO CULLER - ELL/SPED RED	8:00 AM	210.277
2 FROM CULLER - ELL/SPED RED	3:00 PM	210.278
1 TO CULLER SPED/ELL TAN	8:00 AM	210.279
2 FROM CULLER - ELL/SPED TAN	3:00 PM	210.28
2 FROM CULLER ELL-LATE RUN	4:45 PM	210.282
2 FROM CULLER ELL-LATE RUN	4:45 PM	210.284
1 TO DAWES-MVS-MIDDAY (11:00)	9:45 AM	211.283
1 TO DAWES MS - RED BLUS	8:00 AM	211.285
2 FROM DAWES - RED BUS	2:58 PM	211.286
1 TO DAWES - SPED- BROWN BUS	8:00 AM	211.287
2 FROM DAWES - SPED-BROWN BUS	2:58 PM	211.288
1 TO DAWES-SPED- TAN BUS	8:00 AM	211.289
1 TO DAWES - REG ED-BLUE BUS	8:00 AM	211.291
2 FROM DAWES - REG ED BLUE BUS	2:58 PM	211.292
2 FROM DAWES - LATE RUN 5:15	5:20 PM	211.294
2 FROM DAWES-SPED- ORANGE BUS	2:58 PM	211.296
1 TO PARK - SPED/ELL	8:00 AM	212.425
2 FROM PARK - SPED/ELL	2:58 PM	212.426
1 TO PARK MS-SPED/ELL	8:00 AM	212.427
2 FROM PARK -SPED/ELL	2:58 PM	212.428
1 TO PARK - SPED/ELL	8:00 AM	212.429
2 FROM PARK - SPED/ELL	2:58 PM	212.43
1 TO PARK MS -SPED/ELL	8:00 AM	212.431
2 FROM PARK - SPED/ELL	2:58 PM	212.432
1 TO PARK MS - GREEN BUS	8:00 AM	212.433
2 .FROM PARK MS - GREEN BUS	2:58 PM	212.434
2 FROM PARK - LATE RUN	4:30 PM	212.436
2 FROM PARK-SPED/ELL	2:58 PM	212.446
1 TO PARK - SPED (9:00)	8:00 AM	212.449
2 FROM PARK - SPED (2:00)	2:00 PM	212.45
1 TO GOODRICH-ELL	8:00 AM	213.389
2 FROM GOODRICH-SPED	2:58 PM	213.39

1 TO GOODRICH - SPED	8:00 AM	213.391
2 FROM GOODRICH-SPED	2:58 PM	213.392
1 TO GOODRICH MS-SPED	8:00 AM	213.393
2 FROM GOODRICH MS-SPED/ELL	2:58 PM	213.394
1 TO GOODRICH MS-ELL	8:00 AM	213.395
2 FROM GOODRICH-SPED/ELL	2:58 PM	213.396
1 TO IRVING-SPED	8:00 AM	214.349
2 FROM IRVING SPED	2:58 PM	214.35
1 TO IRVING MS-SPED	8:00 AM	214.351
2 FROM IRVING MS-SPED	2:58 PM	214.352
1 TO IRVING MS-SPED	8:00 AM	214.353
2 FROM IRVING MS-SPED	2:58 PM	214.354
1 TO IRVING - SPED (9:00)	10:00 AM	214.355
2 FROM IRVING - SPED (2:00)	2:00 PM	214.356
1 TO LEFLER MS - SPED	8:00 AM	215.373
2 FROM LEFLER MS - SPED	2:58 PM	215.374
1 TO LEFLER - SPED	8:00 AM	215.375
2 FROM LEFLER - SPED	2:58 PM	215.376
2 FROM LEFLER-SPED	2:58 PM	215.38
1 TO MICKLE MS-SPED	8:00 AM	216.479
2 FROM MICKLE MS-SPED	2:58 PM	216.48
1 TO POUND - SPED	8:00 AM	217.329
2 FROM POUND - SPED	2:58 PM	217.33
1 TO POUND MS-SPED	8:00 AM	217.331
1 TO SCOTT-SPED	8:00 AM	218.335
2 FROM SCOTT-SPED	2:58 PM	218.336
1 TO SCOTT REG ED - BLACK	8:00 AM	218.337
2 FROM SCOTT REG ED - BLACK	2:58 PM	218.338
1 TO SCOTT REG/SPED - RED BUS	8:00 AM	218.339
2 FROM SCOTT REG/SPED - RED BUS	2:58 PM	218.34
1 TO SCOTT REG ED - GREEN BUS	8:00 AM	218.341
2 FROM SCOTT REG ED - GREEN BUS	2:58 PM	218.342
1 TO SCOTT REG ED- BLUE BUS	8:00 AM	218.343
2 FROM SCOTT REG ED-BLUE BUS	2:58 PM	218.344
2 FROM SCOTT - LATE RUN	4:30 PM	218.346
1 TO LUX - SPED (11:55)	11:00 AM	220.401
2 FROM LUX - SPED (3:30) LIFE SKILLS	1:00 PM	220.402
1 TO LUX LIFE SKILLS (8:30)	8:45 AM	220.405
1 TO LUX - LIFE SKILLS (8:35) JUSTIN HIGHTREE	8:45 AM	220.407
2 FROM LUX LIFE SKILLS PROGRAM (3:30)	1:00 PM	220.41
1 TO LUX - LIFE SKILLS (9:00)	8:45 AM	220.411
2 FROM LUX MIDDLE SCHOOL-SPED	2:58 PM	220.412
1 TO LUX - MIDDLE SCHOOL-SPED	8:00 AM	220.413
2 FROM LUX - MIDDLE SCHOOL-SPED	2:58 PM	220.414
1 TO LUX - SPED (8:30)	8:45 AM	220.447
1 TO SCHOO REG ED - TAN BUS	8:00 AM	222.501
2 FROM SCHOO REG ED - TAN BUS	2:58 PM	222.502

1 TO SCHOO - SPED PURPLE	8:00 AM	222.503
2 FROM SCHOO-SPED PURPLE	2:58 PM	222.504
1 TO SCHOO - REGULAR ED BLUE BUS	8:00 AM	222.505
2 FROM SCHOO - REGULAR ED BLUE BUS	2:58 PM	222.506
1 TO SCHOO - REGULAR ED GREEN BUS	8:00 AM	222.507
2 FROM SCHOO - REGULAR ED GREEN BUS	2:58 PM	222.508
1 TO SCHOO - REGULAR ED ORANGE BUS	8:00 AM	222.509
2 FROM SCHOO - REGULAR ED ORANGE BUS	2:58 PM	222.51
1 TO SCHOO - REGULAR ED RED BUS	8:00 AM	222.511
2 FROM SCHOO - REGULAR ED RED BUS	2:58 PM	222.512
1 TO SCHOO - SPED	8:00 AM	222.513
2 FROM SCHOO - SPED	2:58 PM	222.514
2 FROM SCHOO - REG ED LATE RUN -2 (4:00)	4:00 PM	222.516
2 FROM SCHOO - REG ED LATE RUN (4:00)	4:00 PM	222.518
2 FROM MOORE MS-SPED	2:58 PM	225.332
2 FROM MOORE - SPED (9:50)	2:58 PM	225.334
1 TO MOORE -SPED	8:00 AM	225.347
2 FROM MOORE MIDDLE SCHOOL-SPED	2:58 PM	225.348
1 TO NEC-SECONDARY	9:10 AM	255.633
2 FROM NEC-SECONDARY	3:30 PM	255.634
1 TO NEC-SECONDARY	9:10 AM	255.637
2 FROM NEC-SECONDARY	3:30 PM	255.638
1 TO NEC-SECONDARY	9:10 AM	255.639
2 FROM NEC-SECONDARY	3:30 PM	255.64
1 TO NEC-SECONDARY	9:10 AM	255.643
2 FROM NEC-SECONDARY	3:30 PM	255.644
1 TO NEC-SECONDARY	9:10 AM	255.645
2 FROM NEC-SECONDARY	3:30 PM	255.646
1 TO NEC-SECONDARY	9:10 AM	255.647
2 FROM NEC-SECONDARY	3:30 PM	255.648
1 TO NEC-SECONDARY	9:10 AM	255.649
2 FROM NEC-SECONDARY	3:30 PM	255.65
1 TO NEC-SECONDARY	9:10 AM	255.651
2 FROM NEC-SECONDARY	3:30 PM	255.652
1 TO NEC-SECONDARY	9:10 AM	255.653
2 FROM NEC-SECONDARY	3:30 PM	255.654
1 TO NEC-SECONDARY	9:10 AM	255.655
1 TO NEC PROGRAM	9:10 AM	255.657
2 FROM NEC-SECONDARY MIDDAY 12:47PM	12:47 PM	255.658
1 TO NEC-SECONDARY	9:10 AM	255.659
2 FROM NEC-SECONDARY MIDDAY 12:47PM	12:47 PM	255.66
2 FROM NEC-SECONDARY MIDDAY 12:47PM	12:47 PM	255.662
1 TO NEC-SECONDARY	9:10 AM	255.663
2 FROM NEC-SECONDARY MIDDAY 12:47PM	12:47 PM	255.664
1 TO NEC-SECONDARY	9:10 AM	255.665
1 TO NEC-EXPELLED FOOD RUN @10:25AM	11:00 AM	255.667
2 FROM NEC-EXPELLED FOOD RUN 1:00PM	1:00 PM	255.668

1 TO NEC-SECONDARY-*	9:10 AM	255.669
2 FROM LINCOLN HIGH -SPED (10:00)	8:45 AM	301.308
2 FROM LINCOLN HIGH - SPED (12:00)	2:00 PM	301.324
1 TO LINCOLN HIGH-SPED	7:45 AM	301.381
2 FROM LINCOLN HIGH-SPED	2:45 PM	301.382
1 TO LINCOLN HIGH-SPED	7:45 AM	301.383
2 FROM LINCOLN HIGH-SPED	2:45 PM	301.384
1 TO LINCOLN HIGH-SPED	7:45 AM	301.385
2 FROM LINCOLN HIGH - SPED	2:45 PM	301.386
1 TO LINCOLN HIGH (10:00 AM)	7:45 AM	301.387
2 FROM LINCOLN HIGH - SPED (2:00)	2:00 PM	301.388
2 FROM EAST - SPED (9:40)	10:35 AM	302.304
1 TO EAST HS-SPED	7:45 AM	302.309
2 FROM EAST HIGH-SPED	3:00 PM	302.31
1 TO EAST HIGH SCHOOL - SPED 12:30	10:40 AM	302.311
2 FROM EAST - SPED (2:20)	2:50 PM	302.312
1 TO EAST HIGH-SPED	7:45 AM	302.313
2 FROM EAST HIGH-SPED	3:00 PM	302.314
1 TO EAST HIGH-SPED	7:45 AM	302.315
2 FROM EAST HIGH- SPED	3:00 PM	302.316
1 TO EAST HIGH - SPED (9:05)	9:00 AM	302.317
2 FROM EAST HIGH SCHOOL (2:00)	4:00 PM	302.318
2 FROM EAST - SPED (12:20)	2:50 PM	302.32
1 TO EAST - SPED (10:40)	10:40 AM	302.323
1 TO EAST PRE-VOC (9:00)	9:00 AM	302.521
2 FROM EAST PRE-VOC	2:00 PM	302.522
1 TO EAST-PRE-VOC (9:00)	9:00 AM	302.523
2 FROM EAST-LIFE SKILLS	2:00 PM	302.524
2 FROM EAST PRE-VOC	2:00 PM	302.526
1 TO EAST PRE-VOC (9:00)	9:00 AM	302.527
2 FROM EAST-PRE-VOC	2:00 PM	302.528
2 FROM EAST-LIFE SKILLS MIDDAY (10:45 OUT)	1:00 PM	302.53
1 TO NORTHEAST - SPED	7:30 AM	303.481
1 TO NORTHEAST - SPED	7:30 AM	303.485
2 FROM NORTHEAST - SPED	3:00 PM	303.486
1 TO NORTHEAST - SPED	7:30 AM	303.487
2 FROM NORTHEAST - SPED	3:00 PM	303.488
1 TO SOUTHEAST HIGH - SPED	7:30 AM	304.467
2 FROM SOUTHEAST - SPED	2:45 PM	304.468
1 TO SOUTHEAST - SPED	7:30 AM	304.469
2 FROM SOUTHEAST - SPED	2:45 PM	304.47
1 TO SOUTHEAST HIGH - SPED	7:30 AM	304.471
2 FROM SOUTHEAST-SPED	2:45 PM	304.472
2 FROM NORTH STAR-VOICE/SPED (2:00)	2:00 PM	305.564
1 TO NORTH STAR-SPED/VOICE (9:30)	9:00 AM	305.565
2 FROM NORTH STAR-SPED (2:00)	2:00 PM	305.566
1 TO NORTH STAR HS-SPED	7:45 AM	305.567

2 FROM NORTH STAR HS-SPED	3:05 PM	305.568
1 TO NORTH STAR - SPED	7:45 AM	305.569
2 FROM NORTH STAR - SPED	3:05 PM	305.57
1 TO NORTH STAR - SPED	7:45 AM	305.571
2 FROM NORTH STAR - SPED	3:05 PM	305.572
1 TO NORTH STAR HS - SPED	7:45 AM	305.573
2 FROM NORTHSTAR-SPED (12:55)	2:00 PM	305.576
1 TO SOUTHWEST - SPED	7:50 AM	306.577
2 FROM SOUTHWEST-SPED	3:03 PM	306.578
1 TO SOUTHWEST HIGH-SPED	7:50 AM	306.579
1 TO SOUTHWEST-VOICE/SPED	9:00 AM	306.581
2 FROM SOUTHWEST-VOICE	2:00 PM	306.582
1 TO BRYAN COMM	9:00 AM	308.377
2 FROM BRYAN COMM-300 S 48TH	2:45 PM	308.378
1 TO BRYAN - SPED (12:00)	11:25 AM	308.493
1 TO BRYAN CENTER FOOD RUN 11:10AM	11:15 AM	308.495
2 FROM BRYAN CENTER FOOD RUN @12:30PM	12:45 PM	308.496
1 TO ARTS-SCIENCE FOCUS PROGRAM-NORTH STAR	10:00 AM	311.729
2 FROM ARTS-SCIENCE FOCUS PROGRAM-NORTH	3:00 PM	311.73
1 TO ARTS-SCIENCE FOCUS PROGRAM-SOUTHWEST	10:00 AM	311.731
2 FROM ARTS-SCIENCE FOCUS PROGRAM SOUTH	3:00 PM	311.732
1 TO ARTS-SCIENCE FOCUS PROGRAM- NORTHEAST	10:00 AM	311.733
2 FROM ARTS-SCIENCE FOCUS PROGRAM-SOUTH	3:00 PM	311.734
1 TO ARTS-SCIENCE FOCUS PROGRAM- LINCOLN HIGH	10:00 AM	311.735
1 TO ARTS-SCIENCE FOCUS PROGRAM-SOUTHEAST HS	10:00 AM	311.737
1 TO ARTS-SCIENCE FOCUS PROGRAM-EAST HS	10:00 AM	311.739
2 FROM TCA @ SCC YH STUDENTS	2:45 PM	316.93
2 FROM TCA @ SCC-LIFE SKILLS	2:00 PM	316.938
1 TO TCA LIFE SKILLS	9:00 AM	316.939
2 FROM TCA LIFE SKILLS	2:00 PM	316.94
1 TO TCA @ SCC LIFE SKILLS	9:00 AM	316.941
2 FROM TCA @ SCC LIFE SKILLS	2:00 PM	316.942
1 TO CAREER CENTER-MIDDAY (11:10)	7:30 AM	316.943
1 TO TCA -8:45	8:15 AM	316.944
1 TO CAREER CENTER-MIDDAY (11:10)	7:30 AM	316.945
2 FROM CAREER CENTER-MIDDAY (12:10)	10:15 AM	316.946
2 FROM TCA @ SCC-MIDDAY (12:10PM)	10:15 AM	316.947
1 TO TCA -9:45	8:15 AM	316.948
1 TO TCA -9:45	8:15 AM	316.949
1 TO TCA 11:44	8:15 AM	316.95
1 TO CAREER TECH CENTER - AM	8:15 AM	316.951
2 FROM CAREER TECH CENTER - AM	10:15 AM	316.952
1 TO CAREER TECH CENTER - PM	12:45 PM	316.953
2 FROM CAREER TECH CENTER - PM	2:45 PM	316.954
1 TO CAREER TECH CENTER - AM	8:15 AM	316.955
2 FROM CAREER TECH CENTER - AM	10:15 AM	316.956
1 TO CAREER TECH CENTER - PM	12:45 PM	316.957

2 FROM CAREER TECH CENTER - PM	2:45 PM	316.958
1 TO CAREER TECH CENTER - AM	8:15 AM	316.959
2 FROM CAREER TECH CENTER - AM	10:15 AM	316.96
1 TO CAREER TECH CENTER - PM	12:45 PM	316.961
2 FROM CAREER TECH CENTER - PM	2:45 PM	316.962
1 TO CAREER TECH CENTER-AM	8:15 AM	316.963
2 FROM CAREER TECH CENTER-AM	10:15 AM	316.964
1 TO CAREER TECH CENTER-PM	12:45 PM	316.965
2 FROM CAREER TECH CENTER-PM	2:45 PM	316.966
1 TO CAREER TECH CENTER-AM	8:15 AM	316.967
2 FROM CAREER TECH CENTER-AM	10:15 AM	316.968
1 TO CAREER TECH CENTER-PM	12:45 PM	316.969
2 FROM CAREER TECH CENTER-PM	2:45 PM	316.97
1 TO CAREER TECH CENTER-AM	8:15 AM	316.971
2 FROM CAREER TECH CENTER-AM	10:15 AM	316.972
1 TO CAREER TECH CENTER-PM	12:45 PM	316.973
2 FROM CAREER TECH CENTER-PM	2:45 PM	316.974
1 TO TCA - 9:45	8:15 AM	316.975
1 TO TCA -12:13 PM	8:15 AM	316.976
1 TO TCA - 9:45	8:15 AM	316.978
1 TO TCA -12:13	8:15 AM	316.979
1 TO TCA 10:15	8:15 AM	316.985
1 TO YANKEE HILL - FOOD RUN 10:40AM	10:25 AM	357.761
2 FROM YANKEE HILL - FOOD RUN 12:15PM	12:30 PM	357.762
2 FROM YANKEE HILL-MIDDAY @ 11:50AM	11:30 AM	357.764
2 FROM YANKEE HILL-MIDDAY @12:00PM	11:30 AM	357.766
1 TO YANKEE HILL PROGRAM	8:00 AM	357.767
2 FROM YANKEE HILL PROGRAM	2:20 PM	357.768
1 TO YANKEE HILL PROGRAM	8:00 AM	357.769
2 FROM YANKEE HILL PROGRAM	2:20 PM	357.77
1 TO YANKEE HILL PROGRAM	8:00 AM	357.771
2 FROM YANKEE HILL PROGRAM	2:20 PM	357.772
1 TO YANKEE HILL PROGRAM	8:00 AM	357.773
2 FROM YANKEE HILL PROGRAM	2:20 PM	357.774
1 TO YANKEE HILL PROGRAM	8:00 AM	357.775
2 FROM YANKEE HILL PROGRAM	2:20 PM	357.776
1 TO YANKEE HILL PROGRAM	8:00 AM	357.777
2 FROM YANKEE HILL PROGRAM	2:20 PM	357.778
1 TO YANKEE HILL PROGRAM	8:00 AM	357.779
2 FROM YANKEE HILL PROGRAM	2:20 PM	357.78
1 TO YANKEE HILL PROGRAM	8:00 AM	357.783
2 FROM YANKEE HILL PROGRAM	2:20 PM	357.784
1 TO YANKEE HILL PROGRAM	8:00 AM	357.785
2 FROM YANKEE HILL PROGRAM	2:20 PM	357.786
1 TO YANKEE HILL PROGRAM	8:00 AM	357.787
2 FROM YANKEE HILL PROGRAM	2:20 PM	357.788
1 TO YANKEE HILL PROGRAM	8:00 AM	357.789

2 FROM YANKEE HILL PROGRAM	2:20 PM	357.79
2 FROM BLD WAREHOUSE-VOICE	2:00 PM	359.752
1 TO BLD WAREHOUSE-VOICE	9:00 AM	359.801
2 FROM BLDG WAREHOUSE-VOICE	2:00 PM	359.802
1 TO BLD WAREHOUSE-VOICE	9:00 AM	359.803
2 FROM BLDG WAREHOUSE-VOICE	2:00 PM	359.804
1 TO BLDG WAREHOUSE-VOICE	9:00 AM	359.807
2 FROM BLDG WAREHOUSE-VOICE	2:00 PM	359.808
1 TO BLD WAREHOUSE-VOICE	9:00 AM	359.811
2 FROM BLDG WAREHOUSE-VOICE	2:00 PM	359.812
1 BLD WAREHOUSE-***FOOD RUN***	9:00 AM	359.813
2 FROM DUPLEX-VOICE	2:00 PM	361.814
1 TO DUPLEX-VOICE	9:00 AM	361.815
2 FROM DUPLEX-VOICE	2:00 PM	361.816
1 TO DUPLEX - VOICE	9:00 AM	361.817
2 FROM DUPLEX - VOICE	2:00 PM	361.818
1 TO DUPLEX - VOICE	9:00 AM	361.819
2 FROM DUPLEX - VOICE	2:00 PM	361.82
1 TO DUPLEX-VOICE	9:00 AM	361.821
2 FROM DUPLEX-VOICE	2:00 PM	361.824
1 TO DUPLEX-VOICE	9:00 AM	361.847
2 FROM DUPLEX-VOICE	2:00 PM	361.848
1 TO DUPLEX-VOICE	9:00 AM	361.851
2 FROM DUPLEX-VOICE	2:00 PM	361.852
1 TO HYVEE-VOICE	9:00 AM	363.827
2 FROM HYVEE @ 70TH & PIONEERS-VOICE	2:00 PM	363.828
1 TO HYVEE 70TH & PIONEERS	9:00 AM	363.831
2 FROM HYVEE 70TH & PIONEERS	2:00 PM	363.832
1 TO HYVEE 70TH & PIONEERS-VOICE	9:00 AM	363.833
2 FROM HYVEE 70TH & PIONEERS VOICE	2:00 PM	363.834
2 FROM HYVEE-VOICE	2:00 PM	363.838
1 HYVEE FOOD RUN	9:00 AM	363.839
2 FROM HOPE COMM -VOICE	2:00 PM	367.7
1 TO HOPE COMM CHURCH-VOICE	9:00 AM	367.703
2 FROM HOPE COMM CHURCH-VOICE	2:00 PM	367.704
1 TO HOPE COMM CHURCH-VOICE	9:00 AM	367.705
2 FROM HOPE COMM CHURCH-VOICE	2:00 PM	367.706
1 TO HOPE COMM CHURCH-VOICE	9:00 AM	367.707
2 FROM HOPE COMM CHURCH-VOICE	2:00 PM	367.708
1 TO HOPE COMM-VOICE	9:00 AM	367.709
2 FROM HOPE COMM CHURCH-VOICE	2:00 PM	367.71
1 TO HOPE COMM CHURCH FOOD CARTS	9:00 AM	367.711
1 TO UNL-HARPER DINING-VOICE	9:00 AM	368.715
2 FROM UNL-HARPER DINING-VOICE	2:00 PM	368.716
1 TO UNL-HARPER DINING-VOICE	9:00 AM	368.717
2 FROM UNL-HARPER DINING-VOICE	2:00 PM	368.718
1 TO UNL-HARPER DINING-VOICE	9:00 AM	368.721

2 FROM UNL-HARPER DINING-VOICE	2:00 PM	368.722
1 TO UNL-HARPER DINING-VOICE	9:00 AM	368.723
2 FROM HARPER DINING-VOICE	2:00 PM	368.724
2 FROM UNL HARPER-VOICE MIDDAY (12:00)	2:00 PM	368.725
1 TO UNL-HARPER-VOICE	9:00 AM	368.845
2 TO UNL-HARPER-VOICE	2:00 PM	368.846
1 TO FOOD BANK-VOICE	9:00 AM	369.701
2 FROM FOOD BANK-VOICE	2:00 PM	369.702
2 FROM FOOD BANK-VOICE	2:00 PM	369.854
1 TO FOOD BANK-VOICE	9:00 AM	369.855
2 FROM FOOD BANK-VOICE	2:00 PM	369.856
1 TO FOOD BANK-VOICE	9:00 AM	369.859
2 FROM FOOD BANK-VOICE	2:00 PM	369.86
1 TO FOOD BANK-VOICE	9:00 AM	369.861
2 FROM FOOD BANK-VOICE	2:00 PM	369.862
1 TO FOOD BANK-***FOOD RUN***	9:00 AM	369.863
2 FROM PEMBERLY-VOICE	2:00 PM	370.74
2 FROM PEMBERLY-VOICE	2:00 PM	370.742
1 TO PEMBERLY PLACE-VOICE	9:00 AM	370.743
2 FROM PEMBERLY PLACE-VOICE	2:00 PM	370.744
1 TO PEMBERLY PLACE-VOICE	9:00 AM	370.745
2 FROM PEMBERLY PLACE-VOICE	2:00 PM	370.746
1 TO PEMBERLY PLACE-VOICE	9:00 AM	370.747
2 FROM PEMBERLY PLACE-VOICE	2:00 PM	370.748
1 TO PEMBERLY PLACE-VOICE	9:00 AM	370.749
2 FROM PEMBERLY PLACE-VOICE	2:00 PM	370.75
1 TO EMBASSY SUITES-FOOD RUN	9:00 AM	375.873
1 TO UNL ABEL-SANDOZ HALL-VOICE	9:00 AM	376.865
2 FROM UNL-ABEL-SANDOZ HALL-VOICE	2:00 PM	376.866
1 TO UNL-ABEL-SANDOZ HALL-VOICE	9:00 AM	376.875
2 FROM UNL-ABEL-SANDOZ-VOICE	2:00 PM	376.876
1 TO UNL-ABEL-SANDOZ-VOICE	9:00 AM	376.877
2 FROM UNL-ABEL-SANDOZ-VOICE	2:00 PM	376.878
1 TO UNL-ABEL-SANDOZ-VOICE	9:00 AM	376.879
2 FROM UNL-ABEL-SANDOZ-VOICE	2:00 PM	376.88
1 TO UNL-ABEL-SANDOZ-VOICE	9:00 AM	376.881
2 FROM UNL-ABEL-SANDOZ-VOICE	2:00 PM	376.882
1 TO UNL-ABEL-SANDOZ-***FOOD RUN***	9:00 AM	376.885
2 FROM DUNCAN AVIATION-VOICE	2:00 PM	377.85
1 TO DUNCAN AVIATION -VOICE	9:00 AM	377.887
2 FROM DUNCAN AVIATION-VOICE	2:00 PM	377.888
1 TO DUNCAN AVIATION-VOICE	9:00 AM	377.889
2 FROM DUNCAN AVIATION-VOICE	2:00 PM	377.89
1 TO DUNCAN AVIATION-VOICE	9:00 AM	377.891
2 FROM DUNCAN AVIATION -VOICE	2:00 PM	377.892
1 TO DUNCAN AVIATION-VOICE	9:00 AM	377.893
2 FROM DUNCAN AVIATION-VOICE	2:00 PM	377.894

2 FROM DUNCAN AVIATION-VOICE	2:00 PM	377.896
1 TO HERITAGE SCHOOL	9:45 AM	726.883
2 FROM HERITAGE SCHOOL	2:00 PM	726.884

School	Description	Run Numbers	Cost
Don Sherrill	Increase budget for mid-day runs	156.632,642,656	\$50,230
Yankee Hill	Increase budget for additional mid-day run	357.758	\$9,490
Kooser Elementary	Increase budget for additional runs	140.165,166	\$37,250
Kloefkorn Elementary	Increase budget for additional route	148.327,328	\$41,420
Pemberly VOICE site	Increase budget for new VOICE site	370.743,745,746,747,748,749,750.	\$284,250
Roper Elementary	Increase budget for SpEd take home run	170.26	\$11,020
Park Elementary	Increase budget for ELL routes	212.449,450,446	\$21,870
Goodrich Elementary	Increase budget for added SpEd run	213.39	\$29,720
Moore Middle	Increase budget for SpEd take home	225.334	\$11,920
East High	Increase budget for additional SpEd take home	302.314	\$9,670
Beattie Elementary	Increase budget for additional Reg Ed route	123.029,030	\$42,590
Belmont Elementary	Increase budget to account for Early Childhood from West Lincoln Elementary	124.049,050,051,052,053,054,055,056.	\$115,300
TCA Mid-Day	Additional runs for TCA mid-day	316.930,931,932,934,944,948,949,950,975,976,978,979,985.	\$195,420
Maxey Elementary	Additional runs for SpEd take home	153.422	\$14,030
Everett Elementary	Increase budget for additional EC route	159.229,230	\$20,980
Zeman Elementary	Increase budget for additional EC/ELL run	169.252	\$6,040
Culler Middle	Increase budget for additional SpEd/ELL	210.279	\$11,340
Net Total	General Fund		\$912,540

Total	Building Fund		
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School	Description	Run Numbers	Cost
	No routes of this nature are recommended at this time		\$0

Total	School Board Policy 3710 stipulates that the Board, at its discretion, may approve other transportation areas based upon unique circumstances and for the purposes of equalizing school enrollments and facilitating programs.		\$0.00
Grand Total			\$912,540

School	Description	Run Numbers	Cost
Kooser Elementary	Decrease budget; EC moved back to Norwood Park	146.180,190,1 91,198	\$69,140
Southeast High	Decrease budget for deleted run	304.693	\$8,100
Wysong Elementary	Decrease budget for deleted route	185.329,330	\$25,090
Bryan Warehouse	Decrease budget for deleted run	308.598	\$2,560
Dawes Middle	Decrease budget for deleted route	211.244	\$8,550
Zeman Elementary	Decrease budget for deleted run	169.768	\$15,410
Lux Middle	Decrease budget for deleted run	220.408	\$13,970
Norwood Park Elementary	Decrease budget for deleted route	155.519	\$17,560
West Lincoln Elementary	Decrease budget; EC moved back to Belmont	168.745,747,7 48,749,750.	\$63,410
Meadow Lane Elementary	Decrease budget for deleted run	151.021	\$13,130
Rousseau Elementary	Decrease budget for deleted run	165.671	\$5,600
East High	Decrease budget for deleted route	302.318,320	\$11,800
Net Total	General Fund		\$254,320

Total	Building Fund		
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School	Description	Run Numbers	Cost
	No routes of this nature are recommended at this time		\$0

Total	School Board Policy 3710 stipulates that the Board, at its discretion, may approve other transportation areas based upon unique circumstances and for the purposes of equalizing school enrollments and facilitating programs.	\$0.00
Grand Total		\$254,320

Net Budget Increase of: \$658,220

COMMUNITY RELATIONS

Media Releases

The Lincoln Board of Education is committed to the use of ~~all news~~ [a variety of](#) media for keeping the public continuously informed concerning school operations, curriculum, budget, special events and other items of public interest.

Reviewed and Affirmed by the Board:	2017-01-10
Last Revision:	2009-10-27
Original Adoption or Oldest Version:	2009-10-27
Related Policies and Regulations:	
Legal Reference:	

HUMAN RESOURCES

Employee Fundraising

Any employee who directly or indirectly seeks to use their position as a District employee to fundraise (such as through a crowdfunding initiative) must obtain prior approval from the Superintendent or Superintendent's designee before taking any action to fundraise.

An employee who receives permission to fundraise shall abide by the following requirements:

- a. The employee shall inform the Superintendent or Superintendent's designee of any content (including online messages or requests) that the employee intends to publish.
- b. The employee shall not violate any District policy, rule or law in any fundraising efforts and shall keep all student information confidential.
- c. The employee must account for any money raised through the approved fundraising effort and shall provide evidence to the Superintendent or Superintendent's designee as to how the money was spent.

This policy is not applicable to fundraising efforts by employees in their private capacities.

Original Adoption:

Related Policies and Regulations: 1112, 1330, 1340

Legal Reference:

**BOARD AGENDA MATERIALS
LINCOLN PUBLIC SCHOOLS**

SUBJECT: POLICY 5520 – STUDENTS – STUDENT FEES

Contact Person: Lanny Boswell/Matt Larson/John Neal **Attachments:** Two

For: SECOND READING, RECOMMENDED FOR ACTION

BACKGROUND:

The Board of Education of Lincoln Public Schools annually reviews and approves Policy 5520 to ensure that its policy is in accordance with the Public Elementary and Secondary Student Fees Authorization Act.

The district's general policy is to provide for the free instruction in school in accordance with the Nebraska Constitution and state and federal law. This generally means that the district's policy is to provide free instruction for courses that are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction without charge or fee to the students.

The district does provide activities, programs, and services to children that extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the district's efforts to provide such activities, programs, and services. The district's general policy is to continue to encourage and to the extent permitted by law, to require such student and parent contributions to enhance the educational program provided by the district.

EXPLANATION:

Revisions to Policy 5520 reflect changes to fees and the fee waiver eligibility to address changes in cost while remaining in compliance with all applicable laws.

PROPOSAL:

That the Board adopt revisions to Policy 5520 and Appendix 1.

**Appendix “1” to the ~~2018-2019~~2019-2020 Student Fees Policy of Lincoln Public Schools —
Additional Specification of Required Materials and Fees¹**

Program	General Description of Fee or Material	\$ Amount of Maximum Fee or Specific Material Required
Elementary Program		Note: <u>Bold and underlined</u> indicates item is eligible for fee waiver.
Physical Education classes	Appropriate clothing (non-specialized attire)	Soft-soled shoes
Music — Optional band courses	<u>Musical instruments</u>	Musical instruments and accessories (reeds, valve oil, drumsticks, lyres, flip folders, slide grease, reed guards, cleaning swabs, mouthpiece brushes, pad savers, ligatures and a “gig bag,” etc.). Limited instruments available for use by any student. Rental fee of \$50 <u>\$60</u> for use of school-owned instrument.
Classroom supplies	General supplies, such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None — necessary classroom supplies will be made available by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are allowed, but not required, to bring items from class supply lists which may be distributed by the office or individual teachers.
Student Electronic Device <u>Optional</u> Coverage	<u>Optional</u> coverage for the electronic device given to students by the school to help families in the event their child loses or damages the device.	\$20/ <u>\$10</u> * * Reduced cost for students who qualify for Free/Reduced Lunch Program
Science Fair — Optional	Appropriate materials	Display board, materials for experiment or demonstration
Routine Field Trips	Transportation and admission costs of field trips	None — The cost of routine school-sponsored, class-related field trips will be paid for by the school. Parents may be encouraged, but not required, to contribute for field trip costs of up to \$6 per student for each field trip to defray costs. (With administrative approval, the requested donation may be up to \$100 for special field trips). Meals on field trips will be at the expense of the student. School lunches will be provided as needed for free-reduced lunch eligible students.

¹ This listing is a part of the ~~2018-2019~~2019-2020 Student Fees Policy and is intended to provide supplemental information. For additional specifications, refer to the Policy.

Program	General Description of Fee or Material	\$ Amount of Maximum Fee <u>or</u> Specific Material Required
Summer school courses	Classes offered during the summer, or at night, if any	\$100 per class may be charged.
Copies	Use of school copiers	Five cents to 25 cents (.05 - .25) per page when charges apply.
School Meals		Meal prices are based on federal guideline recommendation and will be communicated to families.
Secondary Program		Note: <u>Bold and underlined</u> indicates item is eligible for fee waiver.
Physical Education classes	Appropriate clothing (non-specialized attire)	Soft-soled shoes, shorts, shirt
Science Fair — Optional	Appropriate materials	Display board, material for experiment or demonstration
Routine Field Trips	Transportation and admission costs of field trips	None — The cost of routine school-sponsored, class-related field trips will be paid for by the school. Parents may be encouraged, but not required, to contribute for field trip cost of up to \$6 per student for each field trip to defray costs. (With administrative approval, the requested donation may be up to \$100 for special field trips). Meals on field trips will be at the expense of the student. School lunches will be provided as needed for free-reduced lunch eligible students.
Music — Optional band courses	<u>Musical instruments</u>	Musical instruments and accessories (reeds, valve oil, etc.). Limited instruments available for use by any student. Rental fee of \$50 <u>\$60</u> for use of school-owned instrument. <u>Percussion usage fee of \$30.</u>
Classroom Supplies	General supplies, such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None — necessary classroom supplies will be made available by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are allowed, but not required, to bring items from class supply lists which may be distributed by the office or individual teachers.
Student Electronic Device <u>Optional</u> Coverage	<u>Optional</u> coverage for the electronic device given to students by the school to help families in the event their child loses or damages the device.	\$20/ <u>\$10</u> * * Reduced cost for students who qualify for Free/Reduced Lunch Program

Program	General Description of Fee or Material	\$ Amount of Maximum Fee or Specific Material Required
Advanced math or science classes	Specialized calculators	Calculators are provided for use in the classroom. Students are encouraged, but not required, to purchase such equipment for their personal use.
Copies	Use of school copiers	Five cents to 25 cents (.05 - .25) per page when charges apply.
School Meals		Meal prices are based on federal guideline recommendation and will be communicated to families.
Postsecondary education classes	Tuition and fees for college courses taken for credit.	None — Any postsecondary education costs are to be paid directly by students to the college.
College entrance tests and preparation	Prep programs and tests	Costs of college entrance tests or prep courses, such as ACT preparation tutoring, PSAT test and ACT test, are optional and to be paid directly to the private companies involved.
Student Identification	Photo identification cards	\$3 per duplicate
Summer school courses	Classes offered during the summer, or at night, if any	Five credit-hour class: \$350 Students are responsible for fees required for participation in summer school or night school. Students are also responsible for fees charged for correspondence courses.
Locker usage	Optional use of school padlock and/or locker	\$10 per year
Parking	Use of school parking lot during school day	\$20 per year
Extracurricular and Other Programs		Note: <u>Bold and underlined</u> indicates item is eligible for fee waiver.
Athletics and Activities		
1A. Admission fees to attend athletic events	Admission	\$5 per event. Students may purchase a 10-punch <u>Activity Card for \$20 or an all-season pass for \$35</u> . For State, District and Conference events hosted by the school, cost to be set by the conference or NSAA but not to exceed \$10 per event.
1B. Admission fees to attend activity events	Admission	\$10 per play or activity, \$15 for multi-session competition or festival.

Program	General Description of Fee or Material	\$ Amount of Maximum Fee or Specific Material Required																										
2. Athletic Physicals	NSAA required athletic physicals	Cost varies; payable directly to students' physician or clinic.																										
3. Equipment and attire — Athletics, Cheerleading, Color Guard and Dance Teams	Students are responsible for required equipment and attire appropriate to the sport or activity which are not provided by the school and are responsible for any optional clothing, equipment or other items associated with the sport or activity	<p>Required items include athletic undergarments (supporter, bra, socks and undershirts), practice attire, including shorts, shirts, socks and shoes suitable for the activity and dress attire suitable for team travel. Shoes appropriate for the activity are required. Optional items for which students are responsible include: personal athletic bags, hair ties, sweatbands, non-required gloves, swim goggles, towels, forearm pads and personal medical devices (braces, orthopedic inserts, etc.). Additional required items for particular sports or activities include:</p> <table border="0"> <tr> <td>Baseball</td> <td><u>Baseball glove</u></td> </tr> <tr> <td>Basketball</td> <td>No additional</td> </tr> <tr> <td>Tennis</td> <td><u>Tennis racquet</u></td> </tr> <tr> <td>Cross Country</td> <td>No additional</td> </tr> <tr> <td>Football</td> <td>No additional</td> </tr> <tr> <td>Golf</td> <td><u>Clubs</u></td> </tr> <tr> <td>Soccer</td> <td><u>Competition socks</u></td> </tr> <tr> <td>Softball</td> <td><u>Softball glove</u></td> </tr> <tr> <td>Swimming/Diving</td> <td>Swimsuit (<u>competition suits</u> are subject to fee waiver)</td> </tr> <tr> <td>Track</td> <td>No additional</td> </tr> <tr> <td>Volleyball</td> <td><u>Volleyball knee pads</u></td> </tr> <tr> <td>Wrestling</td> <td>No additional</td> </tr> <tr> <td>Cheerleading, Color Guard and Dance Team Squad</td> <td>Shoes, <u>approved uniforms, jacket, poms</u> and other accessories, not to exceed \$1,000</td> </tr> </table>	Baseball	<u>Baseball glove</u>	Basketball	No additional	Tennis	<u>Tennis racquet</u>	Cross Country	No additional	Football	No additional	Golf	<u>Clubs</u>	Soccer	<u>Competition socks</u>	Softball	<u>Softball glove</u>	Swimming/Diving	Swimsuit (<u>competition suits</u> are subject to fee waiver)	Track	No additional	Volleyball	<u>Volleyball knee pads</u>	Wrestling	No additional	Cheerleading, Color Guard and Dance Team Squad	Shoes, <u>approved uniforms, jacket, poms</u> and other accessories, not to exceed \$1,000
Baseball	<u>Baseball glove</u>																											
Basketball	No additional																											
Tennis	<u>Tennis racquet</u>																											
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Track	No additional																											
Volleyball	<u>Volleyball knee pads</u>																											
Wrestling	No additional																											
Cheerleading, Color Guard and Dance Team Squad	Shoes, <u>approved uniforms, jacket, poms</u> and other accessories, not to exceed \$1,000																											
Equipment and Attire — Instrumental Music Groups	Students are responsible for required equipment and attire appropriate to the activity which are not provided by the school and are responsible for any optional clothing, equipment or other items associated with the sport or activity.	<p>Uniforms for marching bands and concert band are provided by the District. Required items for particular groups include the following:</p> <table border="0"> <tr> <td>Marching band</td> <td><u>Shoes, gloves, t-shirt</u></td> </tr> <tr> <td>Symphony</td> <td><u>Concert black dress</u></td> </tr> <tr> <td>Jazz Band</td> <td>Shirts and pants</td> </tr> </table> <p>(<u>customized attire</u> is subject to fee waiver)</p>	Marching band	<u>Shoes, gloves, t-shirt</u>	Symphony	<u>Concert black dress</u>	Jazz Band	Shirts and pants																				
Marching band	<u>Shoes, gloves, t-shirt</u>																											
Symphony	<u>Concert black dress</u>																											
Jazz Band	Shirts and pants																											

Program	General Description of Fee or Material	\$ Amount of Maximum Fee or Specific Material Required
Equipment and Attire — Vocal Music Groups	Students are responsible for required equipment and attire appropriate to the activity which are not provided by the school and are responsible for any optional clothing, equipment or other items associated with the sport or activity.	Required items include <u>performance clothes, including shoes, as selected by members of the groups and the director</u> , at a cost not to exceed \$500.
Equipment and Attire — Competitive Forensics	Appropriate clothing (non-specialized attire); supplies	Business/professional attire, t-shirt, materials for visual aids
4. All-State Music Groups	<u>Audition fees</u>	\$30 \$20
5. Travel meals	Meals	Students are responsible for their own meals while traveling.
6. Locker use	Optional use of school padlock for athletic or activity locker	Usage fee of \$10.
7. Camps, clinics and festivals	Registration and other costs of camps, clinics or festivals	Students are responsible for the cost of all clinics, camps, festivals and conditioning programs. Any personal items purchased at camps, clinics or festivals, such as t-shirts, shall be at the student's expense.
8. Extracurricular Activity Trips		None – An extracurricular activity trip is for students traveling to interscholastic events outside of the school district for an NSAA-sanctioned competition.
9. Non-routine Trips	<u>Transportation, lodging, meals, admission to events, etc.</u>	Students are responsible for cost of non-routine trips. A non-routine trip is a school-sponsored trip that is neither a routine nor an extracurricular activity trip. <u>The maximum costs of such trips will be \$3,500 per student.</u> If the trip is not school-sponsored, the costs of the trip are not subject to this policy and no fee waivers will apply. A trip is not school-sponsored if: it is not supervised or administered by the school, attendance on the trip does not count toward graduation credit or grade advancement and participation on the trip is voluntary for students.

Program	General Description of Fee or Material	\$ Amount of Maximum Fee or Specific Material Required
Clubs/Organizations		
Career and Technical Student Organizational Clubs such as Future Business Leaders of America (FBLA), Future Career/Community Leaders (FCCLA), Skills USA, Distributive Education Club of America (DECA), HOSA	State and national <u>dues</u> , meals and activities	Annual dues not to exceed \$25 per club.
National Honor Society	State and national <u>dues</u> , meals and activities	Annual dues not to exceed \$25 per club.
Career and Technical Student Organizational Clubs such as FBLA, FCCLA, DECA, Skills USA, HOSA Competition	<u>Registration fees</u>	<u>\$50</u>
Music Honor Society	<u>Dues</u>	<u>\$10</u>
Synchronized Swim Club	Appropriate attire	Swimsuit (swimsuit is subject to fee waiver if the color or style is specified by the club)
International Thespian Society	<u>Dues</u>	<u>\$30</u>
Student Council	Annual state and national <u>dues</u> , meals and activities	\$50 per club Note: Attendance at national conventions are not a part of approved student council activities. As such, students are responsible for all costs of attending such conventions.
Social and Recognition Activities		Note: <u>Bold and underlined</u> indicates item is eligible for fee waiver.
School plays, musicals and social activities	Admission to events	\$10 per play or activity
School dances	Admission to prom, homecoming, etc.	\$25 per event

Program	General Description of Fee or Material	\$ Amount of Maximum Fee <u>or</u> Specific Material Required
Senior recognition	Optional graduation activities	Participation in class activities attendant to graduation (such as being part of the composite picture, special yearbook pages, etc.) is not required in order for students to receive their high school diploma. Students who choose to participate will be required to pay the cost of the items involved in the graduation ceremony and attendant class activities. These may include the <u>rental of graduation robes, caps, tassels</u> , class flowers, class gift, yearbook picture page and class composite picture.

LINCOLN PUBLIC SCHOOLS
OFFICE OF BUSINESS AFFAIRS
LINCOLN, NEBRASKA

30-Apr-19

FINANCIAL REPORT
FUND BALANCE
ALL FUNDS

	2018-2019	Last Yr. 2017-2018
Balance, September 1	\$169,457,395	\$159,030,322
Receipts Year to Date	<u>\$347,698,001</u>	<u>\$362,117,358</u>
Total Balance Forward and Receipts	\$517,155,396	\$521,147,680
Expenditures Year to Date	<u>(\$369,547,815)</u>	<u>(\$357,549,947)</u>
Balance	\$147,607,580	\$163,597,735

Kelli Ackerman
Director of Accounting & Payroll

Liz Standish
Associate Superintendent
for Business Affairs

**LINCOLN PUBLIC SCHOOLS
FUND BALANCE-ALL FUNDS
FOR THE PERIOD ENDING APRIL 30, 2019**

	9/1/2018 Fund Balance	Receipts			Expenditures			Fund Balance	
		Current Month	2018-2019 YTD	2017-2018 YTD	Current Month	2018-2019 YTD	2017-2018 YTD	4/30/2019	4/30/2018
General Fund	\$86,924,796	\$95,094,696	\$283,231,625	\$282,279,492	\$34,609,223	\$282,631,871	\$270,020,314	\$87,524,550	\$93,823,694
Federal Fund	(\$6,615,499)	\$17,002	\$7,246,467	\$16,422,031	\$1,712,738	\$13,256,668	\$14,402,893	(\$12,625,700)	(\$8,947,440)
Special Grant Fund	\$1,633,332	\$341,897	\$3,928,651	\$3,664,912	\$459,811	\$3,777,976	\$3,971,233	\$1,784,007	\$1,589,874
QCPUF	\$5,850,671	\$1,601,013	\$3,093,773	\$4,120,049	\$0	\$5,198,455	\$5,540,570	\$3,745,989	\$4,325,838
Building Fund	\$11,359,862	\$45,741	\$480,141	\$1,652,801	\$161,252	\$2,859,141	\$7,948,679	\$8,980,862	\$14,330,125
CIAF	\$1,816,895	\$81,201	\$1,024,348	\$1,057,100	\$99,294	\$782,741	\$739,832	\$2,058,502	\$1,642,506
Cooperative Fund	(\$43,364)	\$145,082	\$1,135,987	\$968,161	\$401,406	\$3,089,232	\$2,961,005	(\$1,996,609)	(\$2,036,459)
Debt Service Fund	\$28,479,542	\$10,829,467	\$17,516,117	\$19,628,070	\$0	\$27,652,591	\$22,564,504	\$18,343,067	\$20,078,973
Depreciation Fund	\$20,821,791	\$8,199	\$1,413,555	\$3,339,969	\$301,235	\$4,015,754	\$2,451,423	\$18,219,593	\$18,427,188
Nutrition Services Fund	\$8,516,939	\$1,955,104	\$16,448,293	\$16,489,017	\$1,758,707	\$13,867,140	\$13,901,292	\$11,098,092	\$9,810,292
Insurance Fund	\$3,927,257	\$3,817	\$3,308,374	\$3,125,321	\$202,048	\$3,011,855	\$3,216,621	\$4,223,776	\$4,547,922
Resale Fund	\$1,817	\$255,264	\$985,333	\$1,087,314	\$72,635	\$702,761	\$991,815	\$284,390	\$415,768
Activity Fund	\$2,336,386	\$410,562	\$2,681,237	\$3,076,821	\$223,157	\$2,627,493	\$3,058,601	\$2,390,129	\$2,258,876
Student Fees Fund	\$11,809	\$15,740	\$34,254	\$34,779	\$480	\$3,371	\$4,123	\$42,692	\$36,226
TOTAL	\$165,022,234	\$110,804,785	\$342,528,154	\$356,945,838	\$40,001,987	\$363,477,049	\$351,772,905	\$144,073,339	\$160,303,383
ESU 18 Fund	\$3,372,175	\$1,297,484	\$3,943,808	\$4,168,513	\$630,126	\$5,163,664	\$4,980,220	\$2,152,320	\$2,242,854
ESU 18 Special Grant Fund	(\$1,048)	\$55,140	\$281,306	\$-	\$25,286	\$191,565	\$0	\$88,693	\$0
ESU 18 Federal Fund	\$1,064,033	\$127,793	\$944,733	\$1,003,007.48	\$94,202	\$715,538	\$796,821	\$1,293,228	\$1,051,498
ESU TOTAL	\$4,435,160	\$1,480,417	\$5,169,847	\$5,171,521	\$749,614	\$6,070,766	\$5,777,042	\$3,534,241	\$3,294,352
LPS & ESU TOTAL	\$169,457,395	\$112,285,202	\$347,698,001	\$362,117,359	\$40,751,601	\$369,547,815	\$357,549,947	\$147,607,580	\$163,597,735

**LINCOLN PUBLIC SCHOOLS
GENERAL FUND FINANCIAL REPORT
FOR THE PERIOD ENDING APRIL 30, 2019**

PERCENTAGE OF FISCAL YEAR ELAPSED: 66.67%

	<u>2018-2019 Budget</u>	<u>Current Month</u>	<u>2018-2019 Year-to-Date *</u>	<u>Percent of Budget</u>	<u>2017-2018 Year-to-Date *</u>	<u>Percent of Budget</u>
RECEIPTS						
Property Taxes	\$230,022,990	\$72,200,715	\$116,490,279	50.6%	\$131,306,117	59.6%
State Aid	\$146,654,723	\$14,665,472	\$117,323,776	80.0%	\$101,344,520	80.0%
Other Local	\$31,035,000	\$1,989,114	\$16,198,172	52.2%	\$15,123,014	53.2%
County	\$2,000,000	\$0	\$2,326,161	116.3%	\$2,037,167	92.6%
Spec. Ed. and Other State	\$39,810,000	\$6,235,898	\$29,601,257	74.4%	\$31,748,085	83.2%
Federal	\$1,450,000	\$0	\$1,156,417	79.8%	\$595,464	43.3%
Non Revenue	\$150,000	\$3,497	\$135,563	90.4%	\$125,125	125.1%
TOTAL RECEIPTS	\$451,122,713	\$95,094,696	\$283,231,625	62.8%	\$282,279,492	67.7%
EXPENDITURES						
Regular Instruction	\$299,794,379	\$23,536,878	\$193,021,580	64.4%	\$186,536,703	65.9%
Special Education Instruction	\$67,148,931	\$5,335,683	\$43,601,183	64.9%	\$40,760,359	63.6%
Administration	\$17,749,480	\$1,008,127	\$8,438,300	47.5%	\$7,968,548	45.9%
Transportation	\$12,273,699	\$1,204,603	\$9,761,062	79.5%	\$9,299,404	86.5%
Utilities	\$8,520,580	\$564,452	\$5,555,532	65.2%	\$5,474,162	64.4%
Operation & Maintenance	\$36,773,730	\$2,959,480	\$24,299,650	66.1%	\$23,364,977	65.5%
Insurance Liab. Premiums	\$1,613,350	\$0	\$1,613,350	100.0%	\$1,428,980	100.0%
Expenditures Placed on Hold	\$0	\$0	\$0	0.0%	\$0	0.0%
TOTAL EXPENDITURES	\$443,874,149	\$34,609,223	\$286,290,655	64.5%	\$274,833,132	65.3%

* Year to Date Expenditures include Outstanding Encumbrances.

**LINCOLN PUBLIC SCHOOLS
FOR THE PERIOD ENDING APRIL 30, 2019**

GENERAL FUND BALANCE

	2018-2019 Balance	Percent of Receipt Budget	2017-2018 Balance	Percent of Receipt Budget	Difference
Sept. 30	\$76,797,514	17.0%	\$77,527,808	18.6%	-\$730,294
Oct. 31	\$58,420,711	13.0%	\$57,475,167	13.8%	\$945,544
Nov. 30	\$41,079,104	9.1%	\$40,047,389	9.6%	\$1,031,715
Dec. 31	\$27,159,691	6.0%	\$23,255,818	5.6%	\$3,903,873
Jan. 31	\$27,388,255	6.1%	\$29,509,625	7.1%	-\$2,121,370
Feb. 28	\$32,832,983	7.3%	\$47,233,366	9.6%	-\$14,400,382
Mar. 31	\$27,039,077	6.0%	\$37,160,395	8.3%	-\$10,121,318
Apr. 30	\$87,524,550	19.4%	\$93,823,694	23.8%	-\$6,299,144
May 31			\$106,410,845	26.4%	
June 30			\$91,926,971	23.1%	
July 31			\$64,656,660	16.4%	
Aug. 31			\$87,166,658	20.5%	

**GENERAL FUND PROPERTY TAX, MOTOR VEHICLE TAX,
HOMESTEAD EXEMPTION, AND STATE TAX CREDIT RECEIPTS**

	2018-2019 Year-to-Date	Cumulative Percent of Budget	2017-2018 Year-to-Date	Cumulative Percent of Budget	Percent of Total Collected
Sept.	\$13,458,977	5.4%	\$15,951,635	6.7%	6.6%
Oct.	\$2,940,989	6.5%	\$3,333,630	8.1%	8.0%
Nov.	\$2,259,024	7.4%	\$2,507,623	9.1%	9.0%
Dec.	\$1,986,911	8.2%	\$1,839,952	9.9%	9.8%
Jan.	\$12,803,646	13.4%	\$19,665,369	18.1%	17.9%
Feb.	\$10,407,356	17.5%	\$22,365,352	27.5%	27.1%
Mar.	\$7,217,857	20.4%	\$4,480,057	29.4%	29.0%
April	\$73,732,560	49.8%	\$72,737,250	59.9%	59.0%
May			\$21,897,897	0.0%	68.0%
June			\$4,187,050	0.0%	69.7%
July			\$5,578,247	0.0%	72.0%
Aug.			\$67,722,880	0.0%	100.0%
Total	<u>\$124,807,320</u>		<u>\$242,266,941</u>		

GENERAL FUND RECEIPTS

	Budget 2018-2019	Actual 2018-2019	Actual 2017-2018	Difference
Property Taxes	\$230,022,990	\$109,363,906	\$124,361,075	-\$14,997,169
Motor Vehicle Taxes	\$20,500,000	\$13,364,961	\$12,908,859	\$456,102
Homestead Exempt/Tax Credit	\$0	\$2,078,423	\$6,945,042	-\$4,866,619
Public Power Sales	\$7,000,000	\$0	\$0	\$0
Investment Interest	\$600,000	\$1,103,059	\$372,567	\$730,492
City Fines	\$2,500,000	\$1,601,594	\$1,614,268	-\$12,674
State Aid	\$146,654,723	\$117,323,776	\$101,344,520	\$15,979,256
Special Education	\$27,500,000	\$18,731,371	\$20,025,499	-\$1,294,128
Special Ed. Transportation	\$4,300,000	\$4,063,396	\$3,977,074	\$86,322
Apportionment	\$7,200,000	\$6,120,014	\$7,069,460	-\$949,446
Early Childhood Special Education	\$0	\$0	\$0	\$0
Other	\$4,845,000	\$9,481,125	\$3,661,128	\$5,819,997
Total Receipts	<u>\$451,122,713</u>	<u>\$283,231,625</u>	<u>\$282,279,492</u>	<u>\$952,133</u>

LINCOLN PUBLIC SCHOOLS
GENERAL FUND ASSETS AND LIABILITIES
AS OF APRIL 30, 2019

ASSETS	Sept. 30	Oct. 31	Nov. 30	Dec. 31	Jan. 31	Feb. 28	Mar. 31	Apr. 30	May 31	June 30	July 31	Aug. 31
Cash & Investments	\$93,976,750	\$71,193,283	\$53,275,930	\$33,635,185	\$39,601,534	\$45,300,968	\$39,439,592	\$99,939,198				
Inventory	\$322,956	\$338,418	\$355,295	\$395,344	\$375,651	\$394,825	\$437,189	\$421,193				
Petty Cash & Change	\$72,782	\$71,232	\$42,332	\$41,772	\$41,572	\$42,272	\$41,822	\$42,047				
Receivables	\$795	\$113	\$199	\$355	\$389	\$49	\$256	\$31				
TOTAL ASSETS	\$94,373,283	\$71,603,045	\$53,673,756	\$34,072,656	\$40,019,145	\$45,738,114	\$39,918,858	\$100,402,470				
LIABILITIES												
Federal Withholding	\$1,991,994	\$2,274,523	\$1,987,328	-\$506	\$1,939,587	\$2,011,554	\$2,003,333	\$1,981,175				
State Withholding	\$889,416	\$945,443	\$877,396	\$888,498	\$871,700	\$897,957	\$889,493	\$879,268				
FICA Withholding	\$3,840,836	\$4,054,007	\$3,833,612	\$140	\$3,791,372	\$3,902,119	\$3,867,783	\$3,839,939				
Retirement Withholding	\$5,220,631	\$5,155,487	\$5,133,352	\$5,149,111	\$5,137,797	\$5,178,846	\$5,152,012	\$5,122,511				
Insurance, Dues, Annuities	\$5,632,892	\$752,874	\$762,963	\$875,721	\$890,434	\$914,656	\$967,159	\$1,055,027				
Accounts Payable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL LIABILITIES	\$17,575,770	\$13,182,334	\$12,594,652	\$6,912,964	\$12,630,890	\$12,905,131	\$12,879,781	\$12,877,919				
FUND BALANCE	\$76,797,514	\$58,420,711	\$41,079,104	\$27,159,691	\$27,388,255	\$32,832,983	\$27,039,077	\$87,524,550				

FOR FISCAL YEAR 2017-2018

ASSETS	Sept. 30	Oct. 31	Nov. 30	Dec. 31	Jan. 31	Feb. 29	Mar. 31	Apr. 30	May 31	June 30	July 31	Aug. 31
Cash & Investments	\$94,363,725	\$69,564,348	\$52,147,806	\$29,404,939	\$41,166,483	\$59,023,638	\$49,127,339	\$105,701,795	\$118,607,762	\$105,278,528	\$76,775,758	\$100,661,832
Inventory	\$278,867	\$307,853	\$343,321	\$319,161	\$312,471	\$351,809	\$319,963	\$338,206	\$210,209	\$282,100	\$273,187	\$491,714
Petty Cash & Change	\$69,785	\$55,685	\$41,285	\$40,435	\$40,435	\$41,185	\$40,685	\$40,885	\$39,265	\$31,255	\$36,814	\$64,132
Receivables	\$638	\$310	\$929	\$0	\$3,456	\$525	\$595	\$530	\$286	\$322	\$343	\$444
TOTAL ASSETS	\$94,713,015	\$69,928,196	\$52,533,340	\$29,764,535	\$41,522,845	\$59,417,157	\$49,488,581	\$106,081,415	\$118,857,521	\$105,592,205	\$77,086,102	\$101,218,122
LIABILITIES												
Federal Withholding	\$2,321,372	\$2,333,245	\$2,328,872	-\$691	\$1,854,134	\$1,876,673	\$1,902,990	\$1,879,713	\$1,902,501	\$2,092,183	\$1,970,725	\$1,898,380
State Withholding	\$840,770	\$831,550	\$829,523	\$834,542	\$819,951	\$832,379	\$841,653	\$830,311	\$838,802	\$915,937	\$859,959	\$832,048
FICA Withholding	\$3,671,464	\$3,689,430	\$3,682,367	-\$113	\$3,642,027	\$3,706,401	\$3,737,179	\$3,686,750	\$3,724,033	\$3,975,992	\$3,649,249	\$3,597,983
Retirement Withholding	\$5,016,144	\$4,923,525	\$4,915,485	\$4,923,614	\$4,903,112	\$4,933,367	\$4,944,064	\$4,889,803	\$4,905,776	\$5,301,463	\$4,946,519	\$4,836,278
Insurance, Dues, Annuities	\$5,335,459	\$675,278	\$729,703	\$751,365	\$793,996	\$834,972	\$902,300	\$971,144	\$1,075,564	\$1,379,659	\$1,002,990	\$2,886,775
Accounts Payable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LIABILITIES	\$17,185,207	\$12,453,029	\$12,485,951	\$6,508,716	\$12,013,220	\$12,183,791	\$12,328,186	\$12,257,721	\$12,446,676	\$13,665,234	\$12,429,442	\$14,051,464
FUND BALANCE	\$77,527,808	\$57,475,167	\$40,047,389	\$23,255,818	\$29,509,625	\$47,233,366	\$37,160,395	\$93,823,694	\$106,410,845	\$91,926,971	\$64,656,660	\$87,166,658

**LINCOLN PUBLIC SCHOOLS
FEDERAL FUNDS CASH POSITION BY PROJECT
FOR THE PERIOD ENDING April 30, 2019**

No.	Project	Year	Budget	RECEIPTS		EXPENDITURES		Balance
				Current	Project-to-Date	Current	Project-to-Date	
4118	CLC STATE 11	2018	\$64,750	\$0	\$64,750	\$0	\$64,750	\$0
4128	CLC STATE 12	2018	\$119,625	\$0	\$119,625	\$0	\$119,625	\$0
4138	CLC STATE 13	2018	\$137,025	\$0	\$137,025	\$0	\$137,025	\$0
4148	CLC STATE 14	2018	\$143,985	\$0	\$143,985	\$0	\$143,985	\$0
4158	CLC STATE 15	2018	\$140,940	\$0	\$140,940	\$0	\$140,940	\$0
4168	CLC STATE 10	2018	\$137,460	\$0	\$137,460	\$0	\$137,461	(\$1)
4178	CLC STATE 17	2018	\$87,000	\$0	\$87,000	\$0	\$87,000	\$0
4209	NSPDG EVERETT	2018	TBD	\$0	\$997	\$0	\$997	\$0
4229	TITLE IA	2018	\$10,626,979	\$0	\$9,744,327	-\$814	\$9,746,064	(\$1,737)
4239	TITLE IV	2018	\$392,157	\$0	\$379,447	-\$1	\$379,447	\$0
4244	TITLE I ACCOUNTABILITY	2018	\$295,254	\$0	\$295,254	\$0	\$295,254	\$0
4252	TITLE I DELINQUENT	2018	\$145,178	\$0	\$101,493	-\$1	\$101,493	\$0
4269	TITLE III LEP	2018	\$486,484	\$0	\$425,041	-\$1	\$425,041	\$0
4279	TITLE III IMMIGRANT	2018	\$44,990	\$0	\$42,924	\$2,025	\$44,949	(\$2,025)
4289	REFUGEE IMPACT	2018	\$89,861	\$0	\$89,861	\$0	\$89,861	(\$0)
4395	TITLE IIA	2018	\$1,131,583	\$0	\$1,026,378	\$0	\$1,026,378	(\$0)
4404	IDEA 611 BASE	2018	\$2,560,924	\$0	\$2,560,924	\$0	\$2,560,924	(\$0)
4406	IDEA 619 BASE	2018	\$194,125	\$0	\$194,125	\$0	\$194,125	(\$0)
4409	IDEA PART B	2018	\$5,307,786	\$0	\$5,210,747	\$0	\$5,210,748	(\$1)
4412	IDEA NON PUBLIC	2018	\$341,930	\$0	\$341,930	\$0	\$341,930	\$0
4418	RDA TIP SUPPORT	2018	\$255,530	\$0	\$139,292	\$0	\$139,213	\$79
4419	IDEA E/P-ECSE	2018	\$358,762	\$0	\$375,136	\$0	\$375,136	(\$0)
4473	MIGRANT	2018	\$86,722	\$0	\$80,921	\$0	\$80,921	(\$0)
4717	PERKINS	2018	\$378,170	\$0	\$378,170	\$0	\$378,170	\$0
4862	SCHOOL IMPROVEMENT	2018	\$350,262	\$0	\$350,262	\$0	\$350,262	\$0
4913	SCHOOL CLIMATE	2018	\$286,880	\$0	\$270,894	\$0	\$270,876	\$18
4967	PLANNING REGION	2018	\$47,660	\$0	\$17,357	\$0	\$17,357	(\$0)
4990	BIRST	2017	\$3,000	\$0	\$2,583	\$0	\$4,333	(\$1,750)
4991	BIRST	2018	\$3,000	\$0	\$2,977	\$0	\$1,054	\$1,923
6129	CLC STATE 12	2019	\$119,625	\$0	\$40,495	\$2,909	\$62,753	(\$22,258)
6139	CLC STATE 13	2019	\$137,025	\$0	\$51,110	\$4,514	\$80,510	(\$29,400)
6149	CLC STATE 14	2019	\$143,985	\$0	\$48,903	\$18,269	\$84,306	(\$35,403)
6159	CLC STATE 15	2019	\$140,940	\$0	\$47,378	\$10,747	\$81,256	(\$33,878)
6169	CLC STATE 16	2019	\$137,460	\$0	\$24,604	\$8,748	\$57,086	(\$32,482)
6179	CLC STATE 17	2019	\$87,000	\$0	\$44,494	\$11,069	\$78,139	(\$33,645)
6189	CLC STATE 18	2019	\$103,530	\$0	\$32,284	\$2,017	\$57,287	(\$25,003)
6209	TITLE IA	2019	\$8,815,645	\$0	\$0	\$598,753	\$4,564,497	(\$4,564,497)
6219	ACCOUNTABILITY	2019	\$441,175	\$0	\$0	\$39,167	\$304,651	(\$304,651)
6239	TITLE ID	2019	\$78,218	\$0	\$0	\$5,665	\$67,934	(\$67,934)
6319	TITLE IIA	2019	\$1,252,233	\$0	\$0	\$81,415	\$691,220	(\$691,220)
6404	IDEA 611 BASE	2019	\$2,560,924	\$0	\$0	\$204,550	\$1,656,392	(\$1,656,392)
6406	IDEA 619 BASE	2019	\$200,935	\$0	\$0	\$16,441	\$133,131	(\$133,131)
6409	IDEA E/P-ECSE	2019	\$367,872	\$0	\$0	\$29,976	\$240,625	(\$240,625)
6410	IDEA PART B	2019	\$5,470,800	\$0	\$0	\$428,310	\$3,499,274	(\$3,499,274)
6412	IDEA NON PUBLIC	2019	\$373,322	\$0	\$0	\$28,199	\$225,596	(\$225,596)
6416	PROMOTING ENGAGEMENT	2019	\$313,028	\$0	\$0	\$770	\$21,858	(\$21,858)
6529	SCHOOL CLIMATE	2019	\$189,989	\$0	\$9,132	\$6,678	\$62,847	(\$53,715)
6531	NSPDG EVERETT	2019	\$1,000	\$0	\$0	\$0	\$0	\$0
6539	MCKINNEY HOMELESS	2019	TBD	\$0	\$0	\$0	\$0	\$0
6540	FAMILY ENGAGEMENT	2019	TBD	\$0	\$0	\$0	\$1,084	(\$1,084)
6569	PLANNING REGION	2019	\$65,750	\$0	\$0	\$1,255	\$9,371	(\$9,371)
6589	REFUGEE	2019	\$107,437	\$0	\$18,514	\$5,880	\$50,479	(\$31,965)
6709	PERKINS	2019	\$392,240	\$0	\$0	\$98,258	\$260,775	(\$260,775)
6759	SIG YEAR 4	2019	\$294,860	\$0	\$0	\$21,461	\$150,492	(\$150,492)
6919	MIGRANT	2019	\$137,371	\$0	\$0	\$5,753	\$50,588	(\$50,588)
6929	TITLE III EL	2019	\$494,709	\$0	\$0	\$36,399	\$306,768	(\$306,768)
6939	INDIAN ED	2019	\$151,709	\$0	\$53,008	\$7,184	\$79,471	(\$26,463)
6949	INDIAN ED DEMO	2019	\$499,861	\$17,002	\$41,094	\$18,906	\$60,000	(\$18,906)
6979	TITLE IV	2019	\$454,427	\$0	\$0	\$18,235	\$94,835	(\$94,835)
Totals			\$47,751,092	\$17,002	\$23,272,841	\$1,712,738	\$35,898,542	(\$12,625,701)

**LINCOLN PUBLIC SCHOOLS
NUTRITION SERVICES FINANCIAL REPORT
FOR THE PERIOD ENDING APRIL 30, 2019**

	<u>2018-2019 Budget</u>	<u>Current Month</u>	<u>2018-2019 Year-to-Date</u>	<u>2017-2018 Year-to-Date</u>
RECEIPTS				
*Sales Yet to be Distributed	\$0	\$33,613	\$123,737	\$119,389
Breakfast	\$403,000	\$38,407	\$318,867	\$294,784
Paid Sales	\$5,500,000	\$432,916	\$3,770,304	\$3,774,320
Ala Carte Sales	\$1,300,000	\$127,732	\$998,232	\$935,736
Student Lunches-Other Sources	\$490,000	\$58,864	\$482,615	\$344,973
Free Lunch Reimb.	\$7,700,000	\$636,664	\$5,694,606	\$5,753,955
Red. Lunch Reimb.	\$1,500,000	\$110,831	\$1,024,858	\$987,356
Paid Lunch Reimb.	\$865,000	\$61,860	\$554,246	\$575,286
Breakfast Reimb, Severe Need	\$2,300,000	\$193,205	\$1,719,139	\$1,559,975
Free Breakfast Reimb.	\$200,000	\$11,241	\$96,624	\$134,892
Reduced Break. Reimb.	\$38,000	\$2,068	\$18,187	\$24,823
Breakfast Reimb.	\$38,000	\$2,429	\$20,591	\$24,930
State Reimb.	\$125,000	\$110,417	\$110,417	\$106,694
Snack Program Reimb.	\$1,000,000	\$77,137	\$664,434	\$685,243
Commodities Received	\$2,400,000	\$49,521	\$795,477	\$1,136,598
Interest on Investments	\$0	\$8,198	\$55,960	\$30,064
TOTAL RECEIPTS	\$23,859,000	\$1,955,104	\$16,448,293	\$16,489,017
EXPENDITURES				
Salaries	\$7,552,870	\$563,063	\$4,607,695	\$4,496,878
Benefits	\$3,936,740	\$308,677	\$2,459,409	\$2,378,294
Indirect Costs	\$1,100,000	\$0	\$494,635	\$626,000
Rep. and Rpl. of Equip.	\$250,000	\$295	\$20,484	\$143,817
Operation and Supplies	\$1,877,000	\$124,061	\$693,454	\$713,369
Food	\$8,875,000	\$751,100	\$5,617,340	\$5,473,148
Equipment	\$2,000,000	\$8,443	(\$73,025)	\$11,690
Staff Development	\$234,960	\$3,069	\$47,148	\$58,096
Contingency	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$25,826,570	\$1,758,707	\$13,867,140	\$13,901,292
FUND BALANCE				
Cash Balance, April 1			\$9,972,277	\$8,434,468
Inventory Balance, April 1			\$929,419	\$1,002,102
Fund Balance, April 1			<u>\$10,901,695</u>	<u>\$9,436,570</u>
Receipts Current			\$1,955,104	\$1,904,933
Expenditures Current			\$1,758,707	\$1,531,211
Cash Balance, April 30			\$10,379,599	\$8,984,727
Inventory Balance, April 30			\$718,493	\$825,565
Fund Balance, April 30			<u>\$11,098,092</u>	<u>\$9,810,292</u>

**EDUCATIONAL SERVICE UNIT 18
GENERAL & FEDERAL FUND FINANCIAL REPORT
FOR THE PERIOD ENDING APRIL 30, 2019**

PERCENTAGE OF FISCAL YEAR ELAPSED: 66.67%

	2018-2019 Budget	Current Month	2018-2019 Year-to-Date **	Percent of Budget	2017-2018 Year-to-Date **	Percent of Budget
RECEIPTS						
Property Taxes	\$3,317,971	\$1,026,478	\$1,577,680	47.5%	\$1,877,471	59.7%
Core Services & Tech Infrastructure	\$2,233,601	\$223,360	\$1,786,881	80.0%	\$1,787,763	80.0%
Interlocal Agreements *	\$6,118,710	\$0	\$0	0.0%	\$0	0.0%
Other Local and County	\$902,464	\$44,641	\$571,010	63.3%	\$488,052	54.1%
State	\$7,500	\$58,145	\$287,132	3828.4%	\$6,005	80.1%
Federal	\$250,000	\$127,793	\$944,733	377.9%	\$1,012,230	62.6%
Non Revenue	\$0	\$0	\$0	0.0%	\$0	0.0%
TOTAL RECEIPTS	\$12,830,246	\$1,480,417	\$5,167,436	40.3%	\$5,171,521	36.7%
GENERAL FUND EXPENDITURES						
Salaries	\$5,322,270	\$435,035	\$3,499,281	65.7%	\$3,368,265	66.6%
Benefits	\$1,671,160	\$134,641	\$1,103,668	66.0%	\$1,054,190	67.8%
Contracted Services	\$840,430	\$24,834	\$344,783	41.0%	\$348,523	41.1%
Co-op Agreements *	\$4,471,560	\$0	\$0	0.0%	0	0.0%
Supplies ***	\$355,520	\$27,808	\$202,519	57.0%	\$266,007	40.3%
Equipment ***	\$14,650	\$0	\$96,189	656.6%	\$38,018	0.0%
Staff Development	\$117,350	\$7,808	\$77,922	66.4%	\$56,009	47.8%
Contingency	\$0	\$0	\$0		\$0	0.0%
TOTAL GENERAL FUND	\$12,792,940	\$630,126	\$5,324,361	41.6%	\$5,131,012	41.4%
SPECIAL GRANT FUND EXPENDITURES	\$0	\$25,286			\$0	0.0%
FEDERAL FUND EXPENDITURES	\$2,016,480	\$94,202	\$715,538	35.5%	\$800,443	39.7%
TOTAL EXPENDITURES	\$14,809,420	\$749,614	\$6,039,899	40.8%	\$5,931,455	41.2%

* Co-op Agreements are the interlocal agreements with LPS. The transfers are recorded in August each year.

** Year to Date Expenditures include Outstanding Encumbrances.

*** Equipment purchases under \$5,000 per item will be posted as Supplies to follow federal guidelines effective 9-1-17 .

**LINCOLN PUBLIC SCHOOLS
INVESTMENTS-ALL FUNDS
FOR PERIOD ENDED APRIL 30, 2019**

<u>Date Invest</u>	<u>Description</u>	<u>Purchase Price</u>	<u>Rate</u>	<u>Value to Maturity</u>	<u>Due Date</u>
	GENERAL FUND				
various	STFIT	\$5,136,357.50	variable	\$5,136,357.50	ongoing
various	NPAIT	\$15,426,028.28	variable	\$15,426,028.28	ongoing
	TOTAL	\$20,562,385.78		\$20,562,385.78	
	BOND FUND				
various	STFIT	\$2,738,290.51	variable	\$2,738,290.51	ongoing
	TOTAL	\$2,738,290.51		\$2,738,290.51	
	BUILDING FUND				
various	NPAIT	\$2,075,477.34	variable	\$2,075,477.34	ongoing
	TOTAL	\$2,075,477.34		\$2,075,477.34	
	DEBT SERVICE FUND				
various	STFIT	\$4,106,949.98	variable	\$4,106,949.98	ongoing
	TOTAL	\$4,106,949.98		\$4,106,949.98	
	DEPRECIATION FUND				
various	STFIT	\$5,136,357.49	variable	\$5,136,357.49	ongoing
various	NLAF	\$3,597,751.60	variable	\$3,597,751.60	ongoing
	TOTAL	\$8,734,109.09		\$8,734,109.09	
	NUTRITION SERVICES FUND				
various	STFIT	\$5,135,872.63	variable	\$5,135,872.63	ongoing
	TOTAL	\$5,135,872.63		\$5,135,872.63	
	INSURANCE FUND				
various	STFIT	\$2,054,349.05	variable	\$2,054,349.05	ongoing
	TOTAL	\$2,054,349.05		\$2,054,349.05	
TOTAL	ALL FUNDS	\$45,407,434.38		\$45,407,434.38	