

Board of Education Work Session

August 24, 2015 7:00 PM

Board Room, Central Services Building

765 Main St

Springfield, NE 68059

Agenda

- I. Meeting Roll Call
- II. Notice of Open Meetings Act - Posted
- III. Public Comment
- IV. Items for Discussion (Discussion Only)
 - IV.A. Budget and Tax Information for 2015-16
 - IV.B. Facility Planning for Westmont, Platteview Central, and Springfield land
 - IV.C. End of fiscal year bill pays/ possible transfers
- V. Future Planning
- VI. Executive Session
 - VI.A. Negotiations on School District Boundaries
 - VI.B. Personnel/receive legal advice regarding an employment contract
- VII. Adjourn

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2
2015/16**

NDE 03-056
Revised 6/2015

District Number: 77-0046-000
District Name: SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS
Class: 3

[Instructions](#)

2015/16 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	11,894,887
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$232,095]	A-355	232,095
Total Adjusted Budget Authority	A-361	12,126,982
Total Allowable Budget Authority	A-780	12,126,982

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

[Choose File](#) No file chosen [Upload Budget Data](#)
Update the budget data any time a change is made to the Budget Spreadsheet.

2015/16 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2015/16 General Fund Budget of Disbursements & Transfers	B-100	14,946,070
2015/16 Special Grant Funds	B-110	349,663
2015/16 Special Education Budget of Disbursements & Transfers	B-120	2,279,415
2015/16 General Fund Lid Exclusions	B-130	190,110
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	12,126,882
2015/16 Unused Budget Authority	B-150	100
Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.		
Total Unused Budget Authority		
2014/15 Total Unused Budget Authority	B-160	3,538,310
2015/16 General Fund Expenditure Growth	B-162	232,095
Adjusted Unused Budget Authority	B-165	3,306,215
2015/16 Unused Budget Authority	B-170	100

Total Unused Budget Authority
(Carries forward into future school fiscal years)

B-175

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override)

B-180 Yes No

2015/16 Allowable Reserves and Total Reserves

2015/16 Applicable Allowable Reserve Percentage C-170

2015/16 Total Allowable Reserves C-180

2015/16 General Fund Necessary Cash Reserve C-300

2015/16 Depreciation Fund Total Requirements C-310

2015/16 Employee Benefit Fund Necessary Cash Reserve C-320

Total Reserves C-340

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*

Submit completed LC-2 to NDE

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

**2015-2016
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 77-0046 Class #: III
Springfield Platteview Community Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Sarpy County

This budget is for the Period SEPTEMBER 1, 2015 through AUGUST 31, 2016

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct.

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ -	\$ -
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 444,648.48		\$ 444,648.48
Special Building Fund		\$ 929,292.92	\$ 929,292.92
Qualified Capital Purpose Undertaking Fund		\$ 353,535.35	\$ 353,535.35
Total All Funds	\$ 444,648.48	\$ 1,282,828.27	\$ 1,727,476.75

Outstanding Bonded Indebtedness as of September 1, 2015
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 3,354,867.50	Principal
\$ 94,017.50	Interest
\$ 3,448,885.00	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties) \$ 1,286,258,222

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use Only

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2015.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?

YES NO

If YES, Please submit Trade Name Report by December 31, 2015.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?

YES NO

APA Contact Information
Auditor of Public Accounts
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2015

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
<http://www.auditors.nebraska.gov/>

2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 77-0046
Springfield Platteview Community Schools

2015-2016 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	6,306,068.00	18,739,872.00	-	18,739,872.00	2,279,415.00	12,666,655.00	14,946,070.00	3,793,802.00	18,739,872.00
Depreciation	149,900.00	149,900.00		149,900.00			149,900.00		149,900.00
Employee Benefit	668,183.00	668,183.00		668,183.00			668,183.00	-	668,183.00
Contingency	-	-		-			-		-
Activities	202,888.00	475,000.00		475,000.00			475,000.00	-	475,000.00
School Lunch	110,305.00	556,500.00		556,500.00			556,500.00	-	556,500.00
Bond	517,454.00	520,044.00	440,202.00	960,246.00			440,202.00	520,044.00	960,246.00
Special Building	758,418.00	758,418.00	920,000.00	1,678,418.00			1,678,418.00		1,678,418.00
Qualified Capital Purpose Undertaking	-	2,700,000.00	350,000.00	3,050,000.00			3,050,000.00	-	3,050,000.00
Cooperative	-	-		-			-	-	-
Student Fee	7.00	25,007.00		25,007.00			25,007.00	-	25,007.00
				-					-
TOTAL ALL FUNDS	8,713,223.00	24,592,924.00	1,710,202.00	26,303,126.00	2,279,415.00	12,666,655.00	21,989,280.00	4,313,846.00	26,303,126.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	-	440,202.00	920,000.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	-	4,446.48	9,292.92	3,535.35
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	-	444,648.48	929,292.92	353,535.35

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 4,765,884.00	\$ 1,300,000.00

COUNTY TREASURER'S BALANCE, 9-1-2015			
200,000.00	188,454.00	-	-

2014-2015 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,810,418.00	18,474,568.00	1,163,000.00	19,637,568.00	2,065,000.00	11,266,500.00	13,331,500.00	6,306,068.00
Depreciation	194,730.00	194,900.00		194,900.00			45,000.00	149,900.00
Employee Benefit	641,875.00	668,183.00		668,183.00			-	668,183.00
Contingency	-	-		-			-	-
Activities	202,723.00	677,888.00		677,888.00			475,000.00	202,888.00
School Lunch	126,155.00	565,955.00		565,955.00			455,650.00	110,305.00
Bond	511,586.00	533,302.00	440,202.00	973,504.00			456,050.00	517,454.00
Special Building	1,007,168.00	1,008,068.00	350.00	1,008,418.00			250,000.00	758,418.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	7.00	17,007.00		17,007.00			17,000.00	7.00
				-				-
TOTAL ALL FUNDS	8,494,662.00	22,139,871.00	1,603,552.00	23,743,423.00	2,065,000.00	11,266,500.00	15,030,200.00	8,713,223.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,200,000.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 77-0046
Springfield Platteview Community Schools

2013-2014 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,593,372.00	17,650,229.00	1,057,465.00	18,707,694.00	1,945,907.00	10,951,369.00	12,897,276.00	5,810,418.00
Depreciation	215,945.00	236,126.00		236,126.00			41,396.00	194,730.00
Employee Benefit	653,268.00	653,844.00		653,844.00			11,969.00	641,875.00
Contingency	-	-		-			-	-
Activities	158,444.00	610,888.00		610,888.00			408,165.00	202,723.00
School Lunch	83,025.00	501,684.00		501,684.00			375,529.00	126,155.00
Bond	512,121.00	533,786.00	428,458.00	962,244.00			450,658.00	511,586.00
Special Building	1,176,801.00	1,177,790.00	612.00	1,178,402.00			171,234.00	1,007,168.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	7.00	14,165.00		14,165.00			14,158.00	7.00
				-				-
TOTAL ALL FUNDS	\$ 8,392,983.00	21,378,512.00	1,486,535.00	22,865,047.00	1,945,907.00	10,951,369.00	14,370,385.00	8,494,662.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,144,308.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Springfield Platteview Community Schools
ADDRESS	14801 S. 108th St.
CITY & ZIP CODE	Springfield, NE, 68059
TELEPHONE	402-592-1300
WEBSITE	www.springfieldplatteview.org

BOARD CHAIRPERSON

CLERK/TREASURER/SUPERINTENDENT/OTHER

PREPARER

NAME	Lori Bartels	Brett A. Richards	Brett A. Richards
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402-690-4484	402-592=1300	402-592-1300
EMAIL ADDRESS	lbartels@springfieldplatteview.org	brichards@springfieldplatteview.org	brichards@springfieldplatteview.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

77-0046

Springfield Platteview Community Schools

Line No.		2015-2016 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	\$ 190,110.00
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 190,110.00

Schedule B - Exclusions From the Levy Limitation

County-District # 77-0046
Springfield Platteview Community Schools

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Quarried Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ -	\$ 444,648.48	\$ 929,292.92	\$ 353,535.35
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 416,000.00		
24	Bond Interest *		\$ 19,800.00		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 435,800.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 4,402.02	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 440,202.02	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ -	\$ 4,446.46	\$ 929,292.92	\$ 353,535.35

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Springfield Platteview Community Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 77-0046

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	-	1,286,258,222.00	-
2	Bond Fund	4,446.46	1,895,662,040.00	0.000235
3	Bond Fund K-8		1,286,258,222.00	-
4	Bond Fund 9-12		1,286,258,222.00	-
5	Bond Fund		1,286,258,222.00	-
6	Special Building Fund	929,292.92	1,286,258,222.00	0.072248
7	Qualified Capital Purpose Undertaking Fund	353,535.35	1,286,258,222.00	0.027486
8	Qualified Capital Purpose Undertaking Fund K-8		1,286,258,222.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		1,286,258,222.00	-
10	Learning Community General Fund Levy			0.950000
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.049969

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent*)

Notice is hereby given that _____ School has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2015/16 school year, how many years remain on the contract:

(Column

2

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2015/16 year and future years are listed below:

	2015/16 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 138,928.00	\$ 138,928.00	\$ 277,856.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 18,844.50	\$ 18,844.50	\$ 37,689.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 24,254.10	\$ 24,254.10	\$ 48,508.20
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 2,030.00	\$ 2,030.00	\$ 4,060.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>	\$ 2,000.00		\$ 2,000.00
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 193,056.60	\$ 191,056.60	\$ 384,113.20

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 28 day of August, 2015 at 6:10 o'clock, P.M., at Central Office, 14801 S. 108th St., Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2013-2014 (1)	2014-2015 (2)	2015-2016 (3)				
General	\$ 12,897,276.00	\$ 13,331,500.00	\$ 14,946,070.00	\$ 3,793,802.00	\$ 18,739,872.00	-	-
Depreciation	\$ 41,396.00	\$ 45,000.00	\$ 149,900.00	-	\$ 149,900.00		
Employee Benefit	\$ 11,969.00	-	\$ 668,183.00	-	\$ 668,183.00		
Contingency	-	-	-	-	-		
Activities	\$ 408,165.00	\$ 475,000.00	\$ 475,000.00	-	\$ 475,000.00		
School Lunch	\$ 375,529.00	\$ 455,650.00	\$ 556,500.00	-	\$ 556,500.00		
Bond	\$ 450,658.00	\$ 456,050.00	\$ 440,202.00	\$ 520,044.00	\$ 520,044.00	\$ 4,446.48	\$ 444,648.48
Special Building	\$ 171,234.00	\$ 250,000.00	\$ 1,678,418.00	-	\$ 758,418.00	\$ 9,292.92	\$ 929,292.92
Qualified Capital Purpose Undertaking	-	-	\$ 3,050,000.00	-	\$ 2,700,000.00	\$ 3,535.35	\$ 353,535.35
Cooperative	-	-	-	-	-		
Student Fee	\$ 14,158.00	\$ 17,000.00	\$ 25,007.00	-	\$ 25,007.00		
	-	-	-	-	-		
TOTALS	\$ 14,370,385.00	\$ 15,030,200.00	\$ 21,989,280.00	\$ 4,313,846.00	\$ 24,592,924.00	\$ 17,274.75	\$ 1,727,476.75

Total Personal and Real Property Tax Requirement For Bonds

\$ 444,648.48

Total Personal and Real Property Tax Requirement for ALL Other

\$ 1,282,828.27

Notice of Special Hearing To Set Final Tax Request

Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 28 day of August 2015 at 6:15 o'clock P.M., at Central Office, 14801 S. 108th St., Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014/15 Budget Information

2015/16 Budget Information

Fund	2014-2015 Property Tax Request	2014 Tax Rate	Property Tax Rate (2014-2015 Request Divided By 2015 Valuation)	2015-2016 Proposed Property Tax Request	Proposed 2015 Tax Rate
General Fund	1,173,924.71	0.099982	0.091267	-	0.000000
Bond Fund(s) K - 12	461,111.11	0.026818	0.024224	444,648.48	0.023359
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund			0.000000	929,292.92	0.072248
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	353,535.35	0.027486
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

STATE AID / PROPERTY VALUES / PROCEEDS							FY16 State Aid Certification Adjusted for Prior Year Correction				
	District	FYE 2016 State Aid Certified	2014 Actual Property Values	2015 Certified Property Values	Estimated % Increase (Decrease)	95-Cent Levy Proceeds Minus 1%	FY15 State Aid Certified	FY15 State Aid Certified Recalc	Prior Period Correction (PPC)	FYE 2016 State Aid Certified	State Aid Estimate Adjusted for PPC
28-0001-000	Omaha	213,112,872	19,370,086,656	19,954,698,480	3.02%	187,673,939	190,126,603	190,368,310	241,707	212,871,165	213,112,872
28-0010-000	Elkhorn	28,174,950	4,489,453,010	4,884,608,690	8.80%	45,939,745	23,768,654	23,787,994	19,340	28,155,610	28,174,950
28-0015-000	DC West	3,909,204	827,160,840	888,301,725	7.39%	8,354,478	3,404,539	3,408,207	3,668	3,905,536	3,909,204
28-0017-000	Millard	89,955,513	9,353,153,588	9,653,442,979	3.21%	90,790,631	87,115,218	86,998,941	(116,277)	90,071,790	89,955,513
28-0054-000	Ralston	13,143,209	1,514,102,990	1,563,453,035	3.26%	14,704,276	11,792,987	11,856,322	63,335	13,079,874	13,143,209
28-0059-000	Bennington	7,477,825	877,883,156	978,436,128	11.45%	9,202,192	6,113,481	6,111,425	(2,056)	7,479,881	7,477,825
28-0066-000	Westside	31,033,742	3,221,769,705	3,258,756,750	1.15%	30,648,607	31,792,777	31,803,543	10,766	31,022,976	31,033,742
77-0001-000	Bellevue	41,092,180	2,497,195,325	2,567,837,338	2.83%	24,150,510	37,255,444	37,675,395	419,951	40,672,229	41,092,180
77-0027-000	P-LV	41,964,885	4,433,295,979	4,751,885,810	7.19%	44,691,486	37,124,062	37,089,477	(34,585)	41,999,470	41,964,885
77-0037-000	Gretna	14,644,263	1,759,231,689	1,962,456,308	11.55%	18,456,902	12,335,535	12,336,265	730	14,643,533	14,644,263
77-0046-000	Spring Platte	4,765,884	1,174,137,998	1,286,258,222	9.55%	12,097,259	4,493,906	4,498,259	4,353	4,761,531	4,765,884
		489,274,527	49,517,470,936	51,750,135,465	4.51%	486,710,024	445,323,206	445,934,138	610,932	488,663,595	489,274,527
PROPERTY TAX FORMULA											
	District	Stabilized Needs	State Aid	OAR	Property Tax PT=N-SA-OAR	98.4%					
28-0001-000	Omaha	523,387,697	213,112,872	76,083,581	234,191,244	230,516,391					
28-0010-000	Elkhorn	69,117,051	28,174,950	10,673,969	30,268,132	29,793,174					
28-0015-000	DC West	9,489,121	3,909,204	1,678,793	3,901,124	3,839,909					
28-0017-000	Millard	204,947,124	89,955,513	30,534,851	84,456,760	83,131,492					
28-0054-000	Ralston	30,184,260	13,143,209	6,146,097	10,894,954	10,723,994					
28-0059-000	Bennington	18,365,443	7,477,825	2,495,391	8,392,227	8,260,538					
28-0066-000	Westside	55,799,234	31,033,742	7,911,316	16,854,176	16,589,706					
77-0001-000	Bellevue	92,170,248	41,092,180	11,790,042	39,288,026	38,671,531					
77-0027-000	P-LV	102,320,982	41,964,885	14,466,956	45,889,141	45,169,063					
77-0037-000	Gretna	35,536,664	14,644,263	4,981,058	15,911,343	15,661,667					
77-0046-000	Spring Platte	11,706,834	4,765,884	2,519,005	4,421,945	4,352,558					
				169,281,060	494,469,071	486,710,024					
TOTALS											
	District	Property Tax Distribution	State Aid Distribution	10-Cent Levy Proceeds	15-16 Total	14-15 Total	%				
28-0001-000	Omaha	230,516,391	213,112,872	19,755,151	463,384,415	428,939,520	108.03%				
28-0010-000	Elkhorn	29,793,174	28,174,950	4,835,763	62,803,887	54,898,032	114.40%				
28-0015-000	DC West	3,839,909	3,909,204	879,419	8,628,532	7,716,071	111.83%				
28-0017-000	Millard	83,131,492	89,955,513	9,556,909	182,643,913	177,278,342	103.03%				
28-0054-000	Ralston	10,723,994	13,143,209	1,547,819	25,415,021	23,414,263	108.55%				
28-0059-000	Bennington	8,260,538	7,477,825	968,652	16,707,015	14,247,372	117.26%				
28-0066-000	Westside	16,589,706	31,033,742	3,226,169	50,849,617	50,818,320	100.06%				
77-0001-000	Bellevue	38,671,531	41,092,180	2,542,159	82,305,870	77,105,492	106.74%				
77-0027-000	P-LV	45,169,063	41,964,885	4,704,367	91,838,315	83,146,742	110.45%				
77-0037-000	Gretna	15,661,667	14,644,263	1,942,832	32,248,762	28,619,882	112.68%				
77-0046-000	Spring Platte	4,352,558	4,765,884	1,273,396	10,391,837	10,304,763	100.84%				

Other Actual Receipts												
	AFR Account	Omaha	Elkhorn	DC West	Millard	Ralston	Bennington	Westside	Bellevue	P-LV	Gretna	Spring Platte
Carline Tax	1115	67,588.71	8,030.00	2,774.04	21,089.66	3,331.32	38,552.33	-00	-00	10,008.10	3,787.74	1,648.06
Public Power District Sales Tax	1120	8,051,426.85	760,659.00	122,938.14	2,734,172.76	329,029.17	215,482.26	129,515.00	1,192,205.90	1,301,640.30	438,846.06	151,201.56
Motor Vehicle Taxes	1125	22,649,078.79	4,486,633.00	644,700.20	10,501,241.69	2,509,600.01	996,316.12	2,385,290.00	2,490,418.67	4,600,443.82	1,742,678.87	1,144,308.23
Tuition from Other Districts - REG	1210		-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Tuition from Individuals - REG	1220	52,766.06	-00	25,206.80	-00	-00	-00	-00	-00	-00	-00	-00
Tuition from Other Districts - SPED	1230	274,627.46	-00	-00	-00	8,520.00	-00	289,747.00	6,011.25	2,499.00	-00	-00
Tuition from Individuals - SPED	1240	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Transportation from Other Districts - REG	1310	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Transportation from Individuals - REG	1320	-00	-00	-00	-00	-00	70,907.32	-00	-00	-00	-00	-00
Transportation from Other Districts - SPED	1330	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Transportation from Individuals - SPED	1340											
Interest	1410	11,654.73	2,556.00	13,535.23	3,171.66	10,032.17	7,957.06	21,241.00	75,015.89	3,582.17	13,404.00	3,965.15
Local License Fees	1610	3,065.00	97,418.00	3,310.00	-00	47,882.62	1,950.00	122,126.00	-00	19,577.50	4,709.00	1,400.00
Police Court Fines	1620	1,186,938.97	-00	-00	448,155.54	-00	-00	-00	-00	2,205.00	-00	-00
Rental of School Equipment and Facilities	1910	435,138.21	-00	2,240.00	-00	-00	1,685.50	-00	-00	-00	-00	50,231.48
Other Local Receipts	1990	843,341.56	-00	2,989.63	5,950.00	18,191.31	8,063.00	530,629.00	107,228.27	37,822.76	14,400.00	2,707.96
County Fines and License Fees	2110	2,347,065.91		31,145.69	964,864.06	120,928.94	83,458.31	210,929.00	310,308.48	423,825.19	139,939.73	57,267.66
Other County Receipts	2130	-00	283,029.00	8,823.93	-00	-00	-00	-00	-00	-00	-00	-00
ESU Receipts	2210	-00	-00	2,231.59	-00	-00	1,908.00	-00	-00	-00	-00	336.82
SA SPED	3120	22,365,341.00	3,806,955.00	595,952.00	10,327,125.00	2,320,045.00	725,978.00	3,048,255.00	5,615,860.00	5,809,233.00	1,916,925.00	812,521.00
SA SPED Transportation	3125	7,917,545.00	128,056.00	59,341.00	1,074,480.00	218,882.00	28,206.00	339,001.00	655,712.00	490,765.00	86,773.00	59,462.00
Nameplate Capacity Tax	3133	-00	-00	-00	-00	21,089.00	-00	-00	-00	-00	-00	-00
Payments for High Ability Learners	3135	317,137.00	43,353.00	6,683.00	150,745.00	-00	12,445.00	41,454.00	65,552.00	70,267.00	24,167.00	8,582.00
Enrollment Option Program (Transportation)	3145											
Wards - REG	3160	211,944.69	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Wards - SPED	3161	59,145.95	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Flex Funding - BAF Support Services	3165	-00	-00	-00	47,239.00	-00	-00	-00	-00	-00	-00	-00
Flex Funding - SA Support Services	3166	-00	-00	32,231.00	542,449.00	-00	-00	-00	-00	-00	-00	-00
Pro-Rate Motor Vehicle	3180	665,035.72	73,435.00	10,717.56	238,852.99	30,250.51	20,839.25	21,130.00	102,798.64	117,680.43	36,274.36	16,324.31
State Apportionment	3200	7,949,523.69	975,806.00	102,176.74	3,300,172.94	408,706.98	281,449.36	680,890.00	1,074,400.21	1,551,183.83	510,018.86	209,048.43
In-Lieu-Of School Land Tax	3300	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Other State Receipts	3990	628,839.07	-00	100.00	2,160.00	80,750.00	193.96	1,000.00	1,036.49	-00	49,134.75	-00
Medicaid in Public Schools	4450	46,377.00	8,039.00	11,696.00	172,982.00	18,858.00	-00	12,388.00	93,494.00	26,223.00	-00	-00
Flood Control	4620	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Forest Reserve	4640	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
Other Federal Non-Categorical Receipts	4690	-00	-00	-00	-00	-00	-00	77,721.00	-00	-00	-00	-00
		76,083,581.37	10,673,969.00	1,678,792.55	30,534,851.30	6,146,097.03	2,495,391.47	7,911,316.00	11,790,041.80	14,466,956.10	4,981,058.37	2,519,004.66
		76,083,581.37	10,673,969.00	1,678,792.55	30,534,851.30	6,146,097.03	2,495,391.47	7,911,316.00	11,790,041.80	14,466,956.10	4,981,058.37	2,519,004.66
		0.00	-00	-00	0.00	0.00	-00	-00	(0.00)	-00	(0.00)	-00

		Fund	Priority/ Phase
PRIORITY PROJECTS			
PC - Walls, Sprinkling, Doors, Utilities, Infrastructure	\$ 3,328,150		1
WM- Walls, Sprinkling, Doors, Utilities, Infrastructure	\$ 3,270,292		1
Springfield Elementary Site Purchase w/ site work	\$ 993,000		1
Total	\$ 6,598,442		
BUDGET PLAN			B.F. Cash
2015-16			Balance
Revenue			\$ 775,000
Building Fund 7.3 cents	\$ 929,000	Building	
QCPUF 2.7 cents (project amount forward)	\$ 3,053,602	QCPUF	
Total	\$ 3,982,602		
Expenditures 15-16			
QCPUF Payment (1st of 10 years)	\$ 353,045	QCPUF	
Springfield Elementary Site Purchase- Year 1 Payment (Nov.)	\$ 500,000	Building	
Summer Maintenance	\$ 150,000	Building	
Sewage Lagoon	\$ 140,000	Building	
Westmont Project	\$ 2,700,000	QCPUF	estimate
Westmont Project	\$ 600,000	Building	estimate
			\$ 314,000
2016-17			
Revenue			
Building Fund 5 cents	\$ 636,000	Building	
Expenditures 16-17			
QCPUF Payments (2nd of 10 years)	\$ 353,045	QCPUF	
Springfield Elementary Site Purchase- Year 2 Payment	\$ 500,000	Building	
Summer Maintenance	\$ 100,000	Building	
			\$ 350,000
<i>If common levy not removed, we will need to go to a maximum 1 cent in Building Fund in 17-18, this plan will take our cash reserve down to an estimated \$4.7 million.</i>			
If common levy does not go away-			
we will need to plan for a bond election for Nov. 2016			
Site Committee will need to work on priorities and amounts for bond.			
If common levy is removed-			
Site Committee will work on priorities and review options for lease-purchase, QCPUF projects first and then decide if a bond would be needed.			

Parcel Name	Square Feet	Acres	Perimeter	
Lot 1	363900.240	8.354	2547.662	9.992
Lot 2	16135.287	0.370	557.429	
Lot 3	10313.469	0.237	426.374	
Lot 4	9167.472	0.210	398.304	
Lot 5	8942.306	0.205	393.651	
Lot 6	8826.111	0.203	387.458	
Lot 7	8970.569	0.206	393.495	
Lot 8	8988.856	0.206	392.197	
Lot 9	8902.168	0.204	392.737	
Lot 10	8966.972	0.206	390.869	
Lot 11	9029.03	0.207	395.618	
Lot 12	9287.794	0.213	398.451	
Lot 13	9587.565	0.220	406.469	
Lot 14	9236.126	0.212	398.905	
Lot 15	9645.522	0.221	410.108	
Lot 16	10941.184	0.251	446.539	
Lot 17	13289.679	0.305	519.911	
Lot 18	17197.791	0.395	596.537	
Lot 19	15514.629	0.356	568.109	
Lot 20	13067.54	0.300	488.759	
Lot 21	17107.291	0.393	524.951	
Lot 22	16602.58	0.381	565.56	
Lot 23	14234.305	0.327	539.594	
Lot 24	11698.463	0.269	462.859	
Lot 25	9445.035	0.217	407.919	
Lot 26	8732.21	0.200	387.222	
Lot 27	11751.444	0.270	457.511	
Lot 28	11150.768	0.256	450.046	
Lot 134	10728.265	0.246	447.818	
Lot 135	11208.476	0.257	458.14	
Lot 136	9783.247	0.225	407.65	
Lot 137	8644.67	0.198	380.823	
Lot 138	9360.146	0.215	395.574	
Lot 139	9018.458	0.207	388.254	
Lot 166	14287.341	0.328	516.625	
Lot 167	12813.057	0.294	480.51	
Lot 168	13167.807	0.302	489.919	
Lot 169	12555.994	0.288	489.621	
Lot 170	10117.439	0.232	478.146	
Lot 171	10644.896	0.244	439.937	
Lot 172	10868.029	0.249	443.241	
Lot 173	9418.059	0.216	411.678	
Lot 174	10536.275	0.242	492.054	
Lot 175	13211.916	0.303	503.946	
Lot 176	12684.014	0.291	505.247	
Lot 177	15072.82	0.346	549.696	
Lot 178	14617.507	0.336	550.399	
Lot 179	14734.276	0.338	530.424	
Lot 180	12444.986	0.286	483.329	
Lot 181	11018.914	0.253	447.917	
Lot 182	8668.516	0.199	397.605	
Lot 183	9435.241	0.217	407.254	
Lot 184	9365.22	0.215	406.04	
Lot 185	9828.764	0.226	416.569	
Lot 186	18105.749	0.416	642.27	
Lot 187	14217.4	0.326	523.948	
Lot 188	10239.621	0.235	422.972	
Lot 189	9986.556	0.229	416.197	
Lot 190	12389.203	0.284	481.94	
Lot 191	13122.647	0.301	540.507	
Lot 192	11862.42	0.272	543.243	
Lot 193	9532.919	0.219	407.128	
Lot 194	7594.191	0.174	452.096	
Lot 195	15902.623	0.365	587.726	
Lot 196	15066.95	0.346	523.633	
Lot 197	13337.202	0.306	505.035	
Lot 198	13705.343	0.315	497.261	
Lot 199	15518.23	0.356	538.955	
Lot 200	14139.283	0.325	512.294	
Lot 201	9996.099	0.229	413.492	
Lot 202	10047.58	0.231	416.904	
Lot 203	11848.017	0.272	450.987	
Lot 204	11656.088	0.268	451.231	
Lot 205	9670.281	0.222	413.388	
Lot 206	11721.973	0.269	441.146	
Lot 207	11433.366	0.262	493.76	
Lot 208	11977.2	0.275	467.233	
Lot 209	12342.288	0.283	468.719	
Lot 210	8864.315	0.203	382.711	
Lot 211	8577.145	0.197	379.576	
Lot 212	8782.564	0.202	386.261	
Lot 213	8686.246	0.199	382.764	
Lot 214	8459.934	0.194	379.264	
Lot 215	8328.769	0.191	372.374	
Lot 216	8212.995	0.189	372.58	
Lot 217	8394.943	0.193	375.993	
Lot 218	8714.305	0.200	390.063	
Lot 219	9139.064	0.210	397.897	
Lot 220	9585.509	0.220	404.234	
Lot 221	12285.686	0.282	470.293	
Lot 222	12867.93	0.295	462.381	
Lot 223	15817.363	0.363	500.861	
Lot 224	10537.417	0.242	431.145	
Lot 225	9860.352	0.226	417.323	
Lot 226	10288.537	0.236	434.317	
Lot 227	10710.054	0.246	450.753	
Lot 228	11791.805	0.271	450.178	
Lot 229	9138.894	0.210	405.198	
Lot 230	11230.633	0.258	437.82	
Lot 231	12105.959	0.278	468.739	
Lot 232	12610.406	0.289	486.636	
Lot 233	12876.787	0.296	499.982	
Lot 234	13358.335	0.307	504.566	
Lot 235	11998.671	0.275	468.974	
Lot 236	15060.513	0.346	564.175	
Lot 237	19881.664	0.456	635.28	
Lot 238	9078.142	0.208	395.275	
Lot 239	8323.997	0.191	375.655	
Lot 240	9946.611	0.228	420.793	
Lot 241	13395.901	0.308	513.566	
Lot 242	16264.342	0.373	578.469	
Lot 243	18512.454	0.425	649.835	
Lot 244	17000.167	0.390	637.349	
Lot 245	9608.463	0.221	393.854	
Lot 246	9803.151	0.225	422.023	
Lot 247	11084.982	0.254	421.779	
Lot 248	8776.02	0.201	397.089	
Lot 249	11865.007	0.272	468.505	
Lot 250	14060.533	0.323	509.588	
Lot 251	16480.243	0.378	547.356	
Lot 252	13287.6	0.305	477.883	
Lot 253	13354.898	0.307	626.993	
Lot 254	11194.748	0.257	449.824	
Lot 255	12337.228	0.283	520.425	
Lot 256	12203.477	0.280	482.636	
Lot 257	10479.042	0.241	439.374	
Lot 258	12695.438	0.291	493.445	
Lot 259	11002.515	0.253	486.957	
Lot 260	12568.718	0.289	446.27	
Lot 261	13329.061	0.306	501.318	
Lot 262	14933.541	0.343	516.681	
Lot 263	11576.368	0.266	448.328	
Lot 264	16917.713	0.388	584.214	
Lot 265	18010.943	0.413	596.395	
Lot 266	13109.916	0.301	529.457	
Lot 267	17724.446	0.407	608.432	
Lot 268	17562.786	0.403	547.26	
Total Phase 1 Area		45.332		
Lot 29	9515.028	0.218	393.119	
Lot 30	6648.039	0.153	345.798	
Lot 31	11760.839	0.27	509.401	
Lot 32	9018.851	0.207	430.161	
Lot 33	7896.226	0.181	388.793	
Lot 34	7079.178	0.163	362.713	
Lot 35	7046.799	0.162	362.785	
Lot 36	7958.213	0.183	392.112	
Lot 37	8394.476	0.193	402.06	
Lot 38	7890.287	0.181	396.063	
Lot 39	8242.92	0.189	399.98	
Lot 40	7968.07	0.183	393.271	
Lot 41	7438.824	0.171	377.343	
Lot 42	7279.522	0.167	374.244	
Lot 43	10346.036	0.238	411.602	
Lot 44	7734.425	0.178	387.252	
Lot 45	7932.903	0.182	398.321	
Lot 46	9037.33	0.207	441.921	
Lot 47	9268.336	0.213	450.958	
Lot 48	7317.587	0.168	369.992	
Lot 49	7230.74	0.166	367.431	
Lot 50	7138.469	0.164	364.418	
Lot 51	7170.578	0.165	365.979	
Lot 52	8331.548	0.191	393.048	
Lot 53	9506.891	0.218	440.428	
Lot 54	13609.66	0.312	507.435	
Lot 55	8902.397	0.204	441.353	
Lot 56	12122.884	0.278	499.774	
Lot 57	13180.862	0.303	516.882	
Lot 58	11326.731	0.26	454.087	
Lot 59	11329.252	0.256	444.35	
Lot 60	12369.635	0.284	472.86	
Lot 61	11458.469	0.263	506.899	
Lot 62	11366.647	0.261	515.769	
Lot 63	11328.576	0.26	509.531	
Lot 64	11788.591	0.271	507.06	
Lot 65	15870.866	0.364	547.551	
Lot 66	15640.49	0.359	553.338	
Lot 67	18167.099	0.417	600.933	
Lot 68	16163.492	0.371	518.809	
Lot 69	9528.849	0.219	410.164	
Lot 70	9069.798	0.208	393.255	
Lot 71	9553.588	0.219	412.829	
Lot 72	14968.728	0.344	556.291	
Lot 73	17191.989	0.395	591.886	
Lot 74	14705.731	0.338	539.824	
Lot 75	13168.552	0.302	490.007	
Lot 76	9175.242	0.211	403.908	
Lot 77	8711.37	0.2	383.154	
Lot 78	8340.582	0.191	380.225	
Lot 79	6574.78	0.151	336.882	
Lot 80	7090.52	0.163	346.458	
Lot 81	8673.79	0.199	412.775	
Lot 82	12589.442	0.289	447.66	
Lot 83	9435.835	0.217	396.169	
Lot 84	6588.416	0.151	338.208	
Lot 85	6223.599	0.143	328.057	
Lot 86	7871.302	0.181	357.779	
Lot 87	7625.873	0.175	356.042	
Lot 88	6520.446	0.15	337.997	
Lot 89	6417.657	0.147	330.914	
Lot 90	6885.919	0.158	340.389	
Lot 91	6825.59	0.157	338.679	
Lot 92	6812.439	0.156	338.313	
Lot 93	8427.449	0.193	363.926	
Lot 94	8229.81	0.189	380.126	
Lot 95	6829.215	0.157	354.928	
Lot 96	7126.277	0.164	345.706	
Lot 97	6854.481	0.157	340.091	
Lot 98	6953.497	0.16	342.785	
Lot 99	7301.262	0.168	351.803	
Lot 100	8118.129	0.186	379.836	
Lot 101	11159.785	0.256	443.215	
Lot 102	12434.14	0.285	486.875	
Lot 103	13399.755	0.308	501.099	
Lot 104	13238.804	0.304	488.06	
Lot 105	11404.222	0.262	490.207	
Lot 106	14768.055	0.339	531.469	
Lot 107	12385.507	0.284	489.48	
Lot 108	12926.199	0.297	486.761	
Lot 109	10155.365	0.233	426.193	
Lot 110	10001.631	0.23	412.236	
Lot 111	10748.601	0.247	410.577	
Lot 112	14176.451	0.325	488.352	
Lot 113	9748.225	0.224	439.344	
Lot 114	9323.347	0.214	418.663	
Lot 115	11335.747	0.26	459.912	
Lot 116	11582.098	0.266	475.448	
Lot 117	9984.636	0.229	426.107	
Lot 118	10328.223	0.237	433.683	
Lot 119	11296.026	0.259	447.543	

Board Monthly Calendar

	General Monthly Activities
January	<p>Personnel</p> <ul style="list-style-type: none"> • Appoint Director of Student Services as district’s non-discrimination compliance coordinator • Board Office Elections • Board appoints School District Treasurer • NASB Legislative Issues Conference • Board President appoints negotiating team • Board President appoints NASB GRN Representative • Board President appoints M.A.B.E. representative • Board President appoints Ad Hoc Committee for Awards/ Events • Board President appoints two Board members to Foundation Board • Foundation Board Meeting • Designates legal publication • Designates banking institution • Review Board policies on conflict of interest for Board • Board Work Session and Regular Meeting
February	<ul style="list-style-type: none"> • Certified Negotiations must submit to resolution if not settled (by Feb. 8) • NASB “Judge and Jury” or “School Law” • Voluntary Separation Program requests due • Board Work Session and Regular Meeting
March	<ul style="list-style-type: none"> • Certified Negotiations, fact finding, mediations must end and go to CIR • Certified Staff acceptance of employment • Staffing Plans for upcoming school year • Recognition Banquet planning • Learning Community Open enrollment deadline (15th) • NASB School Law • Foundation Board Meeting • Board Work Session and Regular Meeting • Community Advisory Meeting • Administrative Compensation for upcoming school year

Board Monthly Calendar

	General Monthly Activities
<i>April</i>	<ul style="list-style-type: none">• Teacher non-renewal, Reduction in Force (RIF), and Termination notices (if applicable)• Recognition banquet planning• NSBA Annual Conference• Board Work Session and Regular Meeting
<i>May</i>	<ul style="list-style-type: none">• High School Commencement• Classified staff budget, intent to return• Recognition banquet• Last Day of School, Last Day of Teacher Contract• Honors Night at PHS• Foundation Board Meeting• Community Advisory Meeting• National Honor Society Banquet PHS• Regular Board Meeting (usually no work session)
<i>June</i>	<ul style="list-style-type: none">• State Aid Certification• Annual Administrator Retreat• Review bully prevention policy• Submit Legislative resolution or standing position to NASB Legislative Committee• Board Self- Assessment• Board Retreat• NASB School Law Seminar• Foundation Golf Tournament• Board Work Session and Regular Meeting

Board Monthly Calendar

	General Monthly Activities
<i>July</i>	<ul style="list-style-type: none">• Review/Adjust district strategic plan and board goals• New policies in place from legislative changes• Board/ Administrative Retreat w/ S.I. Plan presentations to Board from each school• Board/ Superintendent Budget part of work session• Budget Authority and Allowable Reserve percentage certification• Parent Involvement Policy- public hearing and adoption• Student Fees policy- Public Hearing and Adoption• Review NASB Board Awards of Achievement-points• Approve district and school handbooks• Foundation Dinner/Auction
<i>August</i>	<ul style="list-style-type: none">• Beginning of school workshops/ activities• First Day of School• Certification of District's Assessed Valuation• End of year bills paid during work session- push back work session towards end of month• Association request due for recognition as exclusive bargaining agent (before Sept. 1)• Open Houses at each school• Board activity passes out• Board Work Session and Regular Meeting• Budget and Tax Levy Hearings• Negotiations prep

Board Monthly Calendar

	General Monthly Activities
<i>September</i>	<ul style="list-style-type: none"> • If Certified Negotiations go to CIR, CIR must issue decision (by Sept. 15th) • Tax Levy and Budget Adoption • Review ACT results • Homecoming Week • NASB Area Membership Meetings • Board response to association request (due Oct. 1) • Review summer school programs • Foundation Board Meeting • Community Advisory Meeting • Board Work Session and Regular Meeting
<i>October</i>	<ul style="list-style-type: none"> • Fall District enrollment figures • Review statewide assessment results • Appoint delegate for NASB assembly • Board Work Session and Regular Meeting • Certified Negotiations started for next fiscal year
<i>November</i>	<ul style="list-style-type: none"> • Certified Negotiations must begin by Nov. 1 • Annual Report to district stakeholders • NASB/ NASA State Education Conference • Community Advisory Meeting • Board Work Session and Regular Meeting • Fiscal audit report- prior year • NDE State of Schools Report/ Rankings • Voluntary Separation Program- decide if want and how many to allow for this fiscal year
<i>December</i>	<ul style="list-style-type: none"> • Superintendent Evaluation/ Contract • Mid-year review/update of district goals • Holiday Tea for Staff • Regular Board Meeting (usually no work session)



**14801 South 108th St.
Springfield, NE 68059
Phone: 402-592-1300
Fax: 402-597-8551**

Future Planning August 24, 2015

1. 8/28/15 Budget and Tax Hearings; End of year bill pay meeting 6 PM
2. 9/14/15 Board Meeting 7 PM; Site 6 PM, Finance 6:30 PM
3. 9/16/15 NASB Area Membership Meeting- Omaha 5 PM
4. 9/21/15 Foundation Board Meeting 7:30 AM
5. 9/28/15 Board Work Session 7 PM
6. 10/12/15 Board Meeting 7 PM; Site 6 PM, Finance 6:30 PM
7. 10/26/15 Board Work Session 7 PM