

Board of Education Work Session

September 25, 2023 7:00 PM

Springfield Elementary Media Center

765 Main St

Springfield, NE 68059

Agenda

- I. Meeting Roll Call
- II. Notice of Open Meetings Act - Posted
- III. Items for Discussion (Discussion Only)
 - III.A. Option Enrollment for the 2024-2025 School Year
 - III.B. Construction Update, Building Titles and District Branding
 - III.C. Discussion of the 24-25 School Calendar
- IV. Action Items
 - IV.A. Tax Resolution 2023-2024 School Year
 - IV.B. Budget Resolution for 2023-2024 School Year
- V. Future Planning
- VI. Adjourn

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Springfield Platteview Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Springfield Platteview Community Schools resolves that:

1. The 2023-2024 property tax request be set at:

General Fund:	\$ 12,567,341.00
Bond Fund:	\$ 3,800,000.00
Special Building Fund:	\$ 4,084,343.00
Qualified Capital Purpose	\$ 350,000.00
Undertaking Fund:	

- 2. The total assessed value of property differs from last year’s total assessed value by 18.06 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.662715 per \$100 of assessed value.
- 4. Springfield Platteview Community Schools proposes to adopt a property tax request that will cause its tax rate to be 0.685638 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Springfield Platteview Community Schools will increase (or decrease) last year’s budget by 0.13 percent.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2023

Suburban Newspapers

Affidavit Of Publication

YOUR COMMUNITY
YOUR NEWS

State of Nebraska }
 } SS.
County of Sarpy, Nebraska }

I, (the undersigned) an authorized representative of the SNI Sarpy County Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Wednesday, September 06, 2023 in Sarpy County Times

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.



Billing Representative

Sworn to and subscribed before me this 6th day of September, 2023.



Notary Public

Kelly Ann Johnson
NOTARY PUBLIC

State of Virginia
County of Hanover
My Commission expires _____

Commonwealth of Virginia
Registration No. 8004299
My Comm. Exp. March 31, 2026

SPRINGFIELD PLATTEVIEW SCHOOL DIST
765 MAIN STREET
SPRINGFIELD, NE 68059

Printer's Fee \$137.20
Customer 1032072
Number: 0000382753
Order Number:

E-mail

lisa.peterson@spscne.org

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Springfield Plattview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2023 at 6:45 a clock, P.M., at Springfield Elementary, 940 Main St, Springfield, NE for the purpose of hearing, support, approval, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours for more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Below Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 17,912,895.00	\$ 18,909,498.00	\$ 21,481,141.00	\$ 6,867,666.00	\$ 15,907,139.00	\$ 12,567,341.60
Depreciation	\$ 5,049.00	\$ 15,000.00	\$ 650,396.00	\$ -	\$ 650,396.00	\$ -
Employee Benefit	\$ 1,942.00	\$ 7.66	\$ 258,925.34	\$ -	\$ 258,925.34	\$ -
Continuing Agency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 491,743.00	\$ 618,048.00	\$ 874,148.00	\$ -	\$ 874,148.00	\$ -
School Nutrition	\$ 541,480.00	\$ 406,480.00	\$ 1,180,826.00	\$ -	\$ 1,180,826.00	\$ -
Bond	\$ 980,857.00	\$ 1,971,645.00	\$ 4,450,000.00	\$ 1,699,617.00	\$ 2,387,617.00	\$ 3,600,000.00
Special Building	\$ 17,172,841.00	\$ 11,637,649.00	\$ 14,703,118.00	\$ -	\$ 10,659,618.00	\$ 4,084,343.00
Qualified Capital Purpose Undertaking	\$ 344,586.00	\$ 342,621.00	\$ 490,695.00	\$ 150,827.00	\$ 295,022.00	\$ 350,000.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 6,767.00	\$ 5,500.00	\$ 12,041.00	\$ -	\$ 12,041.00	\$ -
TOTALS	\$ 37,458,160.00	\$ 33,906,448.66	\$ 44,101,290.34	\$ 8,718,110.00	\$ 32,225,732.34	\$ 20,601,684.00

Breakdown of Property Tax		Total	
Bond Purposes	Non-Bond Purposes	Bond Purposes	Non-Bond Purposes
\$ 4,150,000.00	\$ 16,651,684.00	\$ 4,150,000.00	\$ 16,651,684.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 17,912,895.00	\$ 18,909,498.00	\$ 21,481,141.00	\$ 6,867,666.00	\$ 15,907,139.00	\$ 12,567,341.00
Depreciation	\$ 5,049.00	\$ 15,000.00	\$ 650,396.00		\$ 650,396.00	
Employee Benefit	\$ 1,942.00	\$ 7.66	\$ 258,925.34	\$ -	\$ 258,925.34	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 491,743.00	\$ 618,048.00	\$ 874,148.00	\$ -	\$ 874,148.00	
School Nutrition	\$ 541,480.00	\$ 406,480.00	\$ 1,180,826.00	\$ -	\$ 1,180,826.00	
Bond	\$ 980,857.00	\$ 1,971,645.00	\$ 4,450,000.00	\$ 1,699,617.00	\$ 2,387,617.00	\$ 3,800,000.00
Special Building	\$ 17,172,841.00	\$ 11,637,649.00	\$ 14,703,118.00		\$ 10,659,618.00	\$ 4,084,343.00
Qualified Capital Purpose Undertaking	\$ 344,586.00	\$ 342,621.00	\$ 490,695.00	\$ 150,827.00	\$ 295,022.00	\$ 350,000.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 6,767.00	\$ 5,500.00	\$ 12,041.00	\$ -	\$ 12,041.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 37,458,160.00	\$ 33,906,448.66	\$ 44,101,290.34	\$ 8,718,110.00	\$ 32,225,732.34	\$ 20,801,684.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 4,150,000.00	\$ 16,651,684.00	\$ 20,801,684.00

Springfield Platteview Community Schools

2023-2024

Budget Hearing

A dark blue diagonal graphic that starts from the bottom left corner and extends towards the top right corner, creating a triangular shape in the bottom right of the page.

General Fund Highlights

- General Fund Budget increase from \$20,617,254 to \$21,481,141.00 (4% increase)
- Property Valuations- 18% increase
- 8.09% Real Growth (Last year 14%)
- \$1 Million Tax Anticipation Note

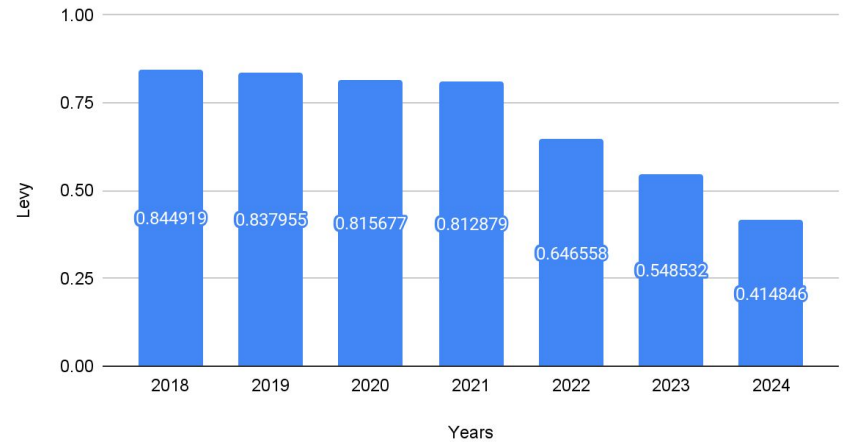
General Fund

2023-2024: 0.414846

2022-2023: 0.548532

2021-2022: 0.646558

General Tax Fund Levy Over Time



All Other Funds

Special Building Fund:

2023-2024: 0.134824

2022-2023: 0.139150

2021-2022: 0.139927

Bond Fund:

2023-2024: 0.124415

2022-2023: 0.080965

2021-2022: 0.088472

QCPUF:

2023-2024: 0.011553

2022-2023: 0.013451

2021-2022: 0.016858

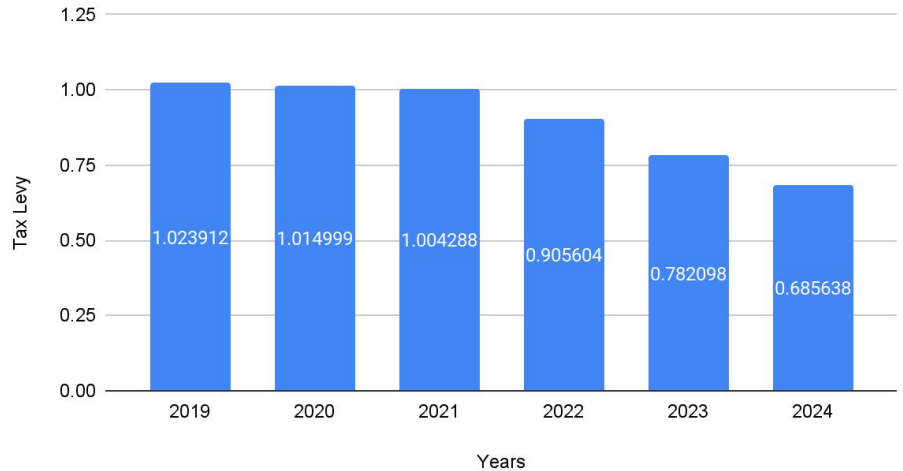
Tax Levy Total

0.685638

Expected Total Tax Levy Decrease

- $0.782098 - 0.685638 = 0.09646$ Decrease
- 12% Decrease
- .32 cent decrease over the past 3 years

Total Tax Levy Over Time



Special Building Fund 0.134824

- Budget 21-22= \$17,320,912
 - Budget 22-23= \$18,050,000
 - Budget 23-24= \$14,703,118
-
- Expenditures from this account include bond and other facility projects within district
 - Drop is due the majority of projects being completed in the current 2023 fiscal year

Bond Fund 0.124415

- The District sold bonds of:
 - 9.3 Million in 2020
 - 8.76 Million in 2021
 - 9.6 Million in 2022
 - \$810,000 in 2023
- Reserves will allow:
 - Pay Bond off sooner than planned
 - Keep Interest Costs at a minimum

QCPUF
.011553

- Budget 21-22= \$349,893
- Budget 22-23= \$341,700
- Budget 23-24= \$490,695
- Low Rate, Maturity in 2025

Depreciation Fund

- Budget in 2021-22
 - \$70,236
 - Minimal Expenditures
- Budget in 2022-2023
 - \$565,137
 - \$400,000 Transfer from 2021-22 Budget
 - Vehicle Replacement
 - Technology Replacement
 - Facility Repair/Replacements
- Budget in 2023-2024
 - 650,396.00
 - \$200,000 Transfer from 2022-2023 Budget
 - Technology Replacement
 - Facility Repair/Replacement

Surrounding Area Overall Tax Levies

Ashland- Greenwood	\$0.858	Millard	\$1.098
Bellevue	\$1.170	Omaha	\$1.217
Bennington	\$1.350	Ralston	\$1.1162
Elkhorn	\$1.210	Westside	\$1.147
Gretna	\$1.363	Louisville	\$1.05
Papillion	\$1.150	DC West	\$0.800
Plattsmouth	\$1.241		

SPCS \$0.685638
(23-24 Tax Rate)

2023-2024
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 77-0046 Class #: 3
 Springfield Platteview Community Schools
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Sarpy County

This budget is for the Period **SEPTEMBER 1, 2023** through **AUGUST 31, 2024**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 12,567,341.00	\$ 12,567,341.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 3,800,000.00		\$ 3,800,000.00
Special Building Fund	\$ -	\$ 4,084,343.00	\$ 4,084,343.00
Qualified Capital Purpose Undertaking Fund	\$ 350,000.00	\$ -	\$ 350,000.00
Total All Funds	\$ 4,150,000.00	\$ 16,651,684.00	\$ 20,801,684.00

Outstanding Bonded Indebtedness as of September 1, 2023 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i> <table border="1" style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 15%; text-align: right;">\$ 27,600,000.00</td> <td>Principal</td> </tr> <tr> <td style="text-align: right;">\$ 5,430,800.00</td> <td>Interest</td> </tr> <tr> <td style="text-align: right;">\$ 33,030,800.00</td> <td>Total Outstanding Bonded Indebtedness</td> </tr> </table>	\$ 27,600,000.00	Principal	\$ 5,430,800.00	Interest	\$ 33,030,800.00	Total Outstanding Bonded Indebtedness	<table border="1" style="width: 100%; margin-bottom: 10px;"> <tr> <td style="width: 70%;">Total Certified Valuation (All Counties)</td> <td style="text-align: right;">\$ 3,029,398,208</td> </tr> </table> <i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	Total Certified Valuation (All Counties)	\$ 3,029,398,208
\$ 27,600,000.00	Principal								
\$ 5,430,800.00	Interest								
\$ 33,030,800.00	Total Outstanding Bonded Indebtedness								
Total Certified Valuation (All Counties)	\$ 3,029,398,208								
Report of Joint Public Agency & Interlocal Agreements									
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i>									

County Clerk's Use Only	
Report of Trade Names, Corporate Names & Business Names	
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by September 30th.</i>	
Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2023-2024 school fiscal year? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

APA Contact Information **Submission Information**

Auditor of Public Accounts
 PO Box 98917
 Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Budget Due by 9-30-2023

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

2023-2024 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	7,786,960.00	15,907,139.00	12,441,668.00	28,348,807.00	2,994,320.00	18,486,821.00	21,481,141.00	6,867,666.00	28,348,807.00
Depreciation	650,346.00	650,396.00		650,396.00			650,396.00		650,396.00
Employee Benefit	228,675.34	258,925.34		258,925.34			258,925.34	-	258,925.34
Contingency	-	-		-			-		-
Activities	293,748.00	874,148.00		874,148.00			874,148.00	-	874,148.00
School Nutrition	604,026.00	1,180,826.00		1,180,826.00			1,180,826.00	-	1,180,826.00
Bond	2,216,517.00	2,387,617.00	3,762,000.00	6,149,617.00			4,450,000.00	1,699,617.00	6,149,617.00
Special Building	1,255,033.00	10,659,618.00	4,043,500.00	14,703,118.00			14,703,118.00		14,703,118.00
Qualified Capital Purpose Undertaking	258,977.00	295,022.00	346,500.00	641,522.00			490,695.00	150,827.00	641,522.00
Cooperative	-	-		-			-	-	-
Student Fee	41.00	12,041.00		12,041.00			12,041.00	-	12,041.00
				-					-
TOTAL ALL FUNDS	13,294,323.34	32,225,732.34	20,593,668.00	52,819,400.34	2,994,320.00	18,486,821.00	44,101,290.34	8,718,110.00	52,819,400.34

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	12,441,668.00	3,762,000.00	4,043,500.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	125,673.00	38,000.00	40,843.00	3,500.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	12,567,341.00	3,800,000.00	4,084,343.00	350,000.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 2,921,829.00	\$ 1,375,000.00

COUNTY TREASURER'S BALANCE, 9-1-2023			
375,000.00	75,000.00	75,000.00	10,000.00

2022-2023 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	10,032,940.00	16,624,065.00	10,072,393.00	26,696,458.00	2,510,951.00	16,398,547.00	18,909,498.00	7,786,960.00
Depreciation	465,096.00	665,346.00		665,346.00			15,000.00	650,346.00
Employee Benefit	173,464.00	228,683.00		228,683.00			7.66	228,675.34
Contingency	-	-		-			-	-
Activities	321,553.00	911,796.00		911,796.00			618,048.00	293,748.00
School Nutrition	477,871.00	1,010,506.00		1,010,506.00			406,480.00	604,026.00
Bond	2,207,512.00	2,539,930.00	1,648,232.00	4,188,162.00			1,971,645.00	2,216,517.00
Special Building	8,155,596.00	9,865,347.00	3,027,335.00	12,892,682.00			11,637,649.00	1,255,033.00
Qualified Capital Purpose Undertaking	253,407.00	315,183.00	286,415.00	601,598.00			342,621.00	258,977.00
Cooperative	-	-		-			-	-
Student Fee	246.00	5,541.00		5,541.00			5,500.00	41.00
				-				-
TOTAL ALL FUNDS	22,087,685.00	32,166,397.00	15,034,375.00	47,200,772.00	2,510,951.00	16,398,547.00	33,906,448.66	13,294,323.34

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,549,409.00

2021-2022 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	9,065,026.00	15,542,011.00	12,403,824.00	27,945,835.00	2,076,604.00	15,836,291.00	17,912,895.00	10,032,940.00
Depreciation	70,091.00	470,145.00		470,145.00			5,049.00	465,096.00
Employee Benefit	175,277.00	175,406.00		175,406.00			1,942.00	173,464.00
Contingency	-	-		-			-	-
Activities	226,469.00	813,296.00		813,296.00			491,743.00	321,553.00
School Lunch	293,327.00	1,019,351.00		1,019,351.00			541,480.00	477,871.00
Bond	767,560.00	1,120,263.00	2,068,106.00	3,188,369.00			980,857.00	2,207,512.00
Special Building	12,260,063.00	22,656,075.00	2,672,362.00	25,328,437.00			17,172,841.00	8,155,596.00
Qualified Capital Purpose Undertaking	222,061.00	277,999.00	319,994.00	597,993.00			344,586.00	253,407.00
Cooperative	-	-		-			-	-
Student Fee	2,808.00	7,013.00		7,013.00			6,767.00	246.00
				-				-
TOTAL ALL FUNDS	\$ 23,082,682.00	42,081,559.00	17,464,286.00	59,545,845.00	2,076,604.00	15,836,291.00	37,458,160.00	22,087,685.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,718,313.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent.

NAME **Ryan Saunders**
 ADDRESS **765 Main St**
 CITY & ZIP CODE **Springfield, NE. 68059**
 TELEPHONE **402-592-1300**
 WEBSITE **www.springfieldplatteview.org**

BOARD CHAIRPERSON

CLERK/TREASURER/SUPERINTENDENT/OTHER

NAME	<u>Brian Wichman</u>	<u>Ryan Saunders</u>
TITLE /FIRM NAME	<u>Board President</u>	<u>Superintendent</u>
TELEPHONE	<u>402-592-1300</u>	<u>402-592-1300</u>
EMAIL ADDRESS	<u>brian.wichman@spcsne.org</u>	<u>ryan.saunders@spcsne.org</u>

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer



should be sent

PREPARER

Ryan Saunders

Superintendent

402-592-1300

ryan.saunders@spcsne.org

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

77-0046

Springfield Platteview Community Schools

Line No.		2023-2024 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	\$ 120,297.00
20	Retirement Contribution Increase	\$ 261,725.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 382,022.00

Springfield Platteview Community Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	12,567,341.00	3,800,000.00	4,084,343.00	350,000.00
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	3,800,000.00		350,000.00
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	3,800,000.00	-	350,000.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	12,567,341.00	-	4,084,343.00	-
14	Assessed Valuation	3,029,398,208	3,029,398,208	3,029,398,208	3,029,398,208
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.414846	0.000000	0.134824	0.000000
16	Total Levy for Compliance	0.549670			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMEMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
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General Fund	\$ 12,567,341.00	\$ 3,029,398,208	0.414846
Special Building Fund	\$ 4,084,343.00	\$ 3,029,398,208	0.134824
Bond Fund	\$ 3,800,000.00	\$ 3,054,302,700	0.124415
Bond Fund	\$ -	\$ 3,029,398,208	0.000000
Bond Fund	\$ -	\$ 3,029,398,208	0.000000
QCPUF Fund	\$ 350,000.00	\$ 3,029,398,208	0.011553
QCPUF Fund	\$ -	\$ 3,029,398,208	0.000000
	\$ -	\$ 3,029,398,208	0.000000
	\$ -	\$ 3,029,398,208	0.000000
	\$ -	\$ 3,029,398,208	0.000000
	\$ -	\$ 3,029,398,208	0.000000
	\$ -	\$ 3,029,398,208	0.000000
	\$ -	\$ 3,029,398,208	0.000000
	\$ -	\$ 3,029,398,208	0.000000
	\$ -	\$ 3,029,398,208	0.000000
Total	\$ 20,801,684.00		\$ 0.685638

Must agree to Cover

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2023 at 6:45 o'clock, P.M., at Springfield Elementary, 940 Main St, Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 17,912,895.00	\$ 18,909,498.00	\$ 21,481,141.00	\$ 6,867,666.00	\$ 15,907,139.00	\$ 12,567,341.00
Depreciation	\$ 5,049.00	\$ 15,000.00	\$ 650,396.00		\$ 650,396.00	
Employee Benefit	\$ 1,942.00	\$ 7.66	\$ 258,925.34	\$ -	\$ 258,925.34	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 491,743.00	\$ 618,048.00	\$ 874,148.00	\$ -	\$ 874,148.00	
School Nutrition	\$ 541,480.00	\$ 406,480.00	\$ 1,180,826.00	\$ -	\$ 1,180,826.00	
Bond	\$ 980,857.00	\$ 1,971,645.00	\$ 4,450,000.00	\$ 1,699,617.00	\$ 2,387,617.00	\$ 3,800,000.00
Special Building	\$ 17,172,841.00	\$ 11,637,649.00	\$ 14,703,118.00		\$ 10,659,618.00	\$ 4,084,343.00
Qualified Capital Purpose Undertaking	\$ 344,586.00	\$ 342,621.00	\$ 490,695.00	\$ 150,827.00	\$ 295,022.00	\$ 350,000.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 6,767.00	\$ 5,500.00	\$ 12,041.00	\$ -	\$ 12,041.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 37,458,160.00	\$ 33,906,448.66	\$ 44,101,290.34	\$ 8,718,110.00	\$ 32,225,732.34	\$ 20,801,684.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 4,150,000.00	\$ 16,651,684.00	\$ 20,801,684.00

Notice of Special Hearing To Set Final Tax Request

Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 25th day of, September 2023 at 6:45 o'clock P.M., at Springfield Elementary, 940 Main St, Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change
Property Valuations	2,566,078,298	3,029,398,208	18%

2022-2023 Budget Information

2023-2024 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	20,617,254.00	14,075,757.00	0.548532	0.464639	21,481,141.00	12,567,341.00	0.414846	-24%	4%
Bond Fund(s) K - 12	2,063,800.00	2,084,646.00	0.080965	0.068814	4,450,000.00	3,800,000.00	0.124415	54%	116%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	18,050,000.00	3,570,707.00	0.139150	0.117869	14,703,118.00	4,084,343.00	0.134824	-3%	-19%
Qualified Capital Purpose Undertaking Fund K - 12	341,700.00	345,152.00	0.013451	0.011393	490,695.00	350,000.00	0.011553	-14%	44%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	41,072,754.00	20,076,262.00	0.782098	0.662715	41,124,954.00	20,801,684.00	0.685638	-12%	0%

RESOLUTION ADOPTING 2023-2024 BUDGET

Sarpy County School District 77-0046, aka Springfield Platteview Community Schools
Sarpy County, Nebraska
(77-0046)

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing, amending, and approving the District’s Budget for the 2023-24 school fiscal year, and,

WHEREAS, such Special Public Hearing was held before the Board of Education said school district at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice is attached hereto in the State of Nebraska Budget forms and incorporated herein by this reference, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the administration has presented the board with detailed budgets and proposed amendments, if any, for all funds utilized by the District, and,

WHEREAS, the Board, after having reviewed the District’s proposed budget and amendments thereto, and, after public consideration of the matter, has determined that the budget for the funds described below is necessary in order to carry out the functions of the District, as determined by the Board for the 2023-24 school fiscal year.

NOW THEREFORE BE IT RESOLVED as follows:

The budget recommendations of the administration are adopted as presented in the State’s 2023-24 School District Budget Forms and in the Notice of Budget Hearing Summary for the 2023-24 fiscal school year totaling \$21,481,141 for the General Fund Disbursements and Transfers; \$4,450,000 for the Bond Fund; \$14,703,118 for the Special Building Fund; \$874,148 for the activity fund; \$295,022 for the QCPUF Fund; \$1,180,826 for the School Nutrition fund; \$258,925.34 for the Employee Benefit Fund; \$650,396 for the Depreciation Fund; and \$12,041 for the Student Fee Fund.

It is so moved by _____ and seconded by _____ this 25th day of September, 2023.

Roll Call vote as follows:

<u>Brenda Guenther</u>	Yes	No	Absent
<u>Kyle Fisher</u>	Yes	No	Absent
<u>Lisa Roseland</u>	Yes	No	Absent
<u>Brian Wichman</u>	Yes	No	Absent
<u>Brian Osborn</u>	Yes	No	Absent
<u>Lee Smith</u>	Yes	No	Absent

The undersigned herewith certifies, as Secretary of the Board of Education of Springfield Platteview Community Schools, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Brenda Guenther, Board Secretary



***Future Planning
September, 2023***

- | | |
|------------|---|
| 9/29/23 | Teacher In-Service - No school |
| 10/9/23 | Site Committee Meeting (location TBD) 6:00 PM
Finance Committee 6:30 PM
Regular Board Meeting 7:00 PM |
| 10/18 & 19 | Parent Teacher Conferences - Early dismissal |
| 10/20/23 | No School - Comp day |
| 10/23/23 | Board Work Session (location TBD) 7:00 PM |