

Board of Education Budget Amendment
Hearing

Springfield Elementary Media Center
765 Main St
Springfield, NE 68059

August 28, 2023 7:00 PM

Agenda

- I. Meeting Roll Call
- II. Notice of Open Meetings Act - Posted
- III. Amended Budget Hearing for the 2022-2023 Budget
- IV. Adjourn

NOTICE OF BUDGET HEARING TO AMEND THE BUDGET

Springfield Platteview Community Schools (77-0046-000) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the school board will meet on the 28th day of August, at 7:00 p.m. at Springfield Elementary, 940 Main St. Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 26th day of September, 2022. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. The Qualified Capital Purpose Fund will exceed the proposed budget due to interest payments that were miscalculated for the 22-23 fiscal year. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because no additional payments were made from the fund outside of the principal and interest payments. The budget detail and the hearing agenda, kept continuously current, are available for public inspection at the office of the Superintendent during regular business hours.

ORIGINAL BUDGET

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 18,650,677.00	\$ 17,909,778.00	\$ 20,617,254.00	\$ 6,475,000.00	\$ 13,157,254.00	\$ 14,075,757.00
Depreciation	\$ -	\$ 5,049.00	\$ 565,137.00		\$ 565,137.00	
Employee Benefit	\$ -	\$ 1,942.00	\$ 173,570.00	\$ -	\$ 173,570.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 289,090.00	\$ 440,000.00	\$ 850,033.00	\$ -	\$ 850,033.00	
School Nutrition	\$ 588,198.00	\$ 541,444.00	\$ 1,010,748.00	\$ -	\$ 1,010,748.00	
Bond	\$ 556,246.00	\$ 980,857.00	\$ 2,063,800.00	\$ 2,295,419.00	\$ 2,295,419.00	\$ 2,084,646.00
Special Building	\$ 12,185,138.00	\$ 17,172,841.00	\$ 18,050,000.00		\$ 14,515,000.00	\$ 3,570,707.00
Qualified Capital Purpose Undertaking	\$ 322,141.00	\$ 344,386.00	\$ 341,700.00	\$ 291,065.00	\$ 291,065.00	\$ 345,152.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 9,795.00	\$ 6,317.00	\$ 10,696.00	\$ -	\$ 10,696.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 32,601,285.00	\$ 37,402,614.00	\$ 43,682,938.00	\$ 9,061,484.00	\$ 32,868,922.00	\$ 20,076,262.00

PROPOSED BUDGET

Qualified Capital Purpose Undertaking	\$ 322,141.00	\$ 344,386.00	\$ 343,000.00	\$ 289,765.00	\$ 291,065.00	\$ 345,152.00
---------------------------------------	---------------	---------------	---------------	---------------	---------------	---------------