

Board of Education Work Session

August 25, 2014 7:00 PM

Board Room, Central Services Building
765 Main St
Springfield, NE 68059

Agenda

- I. Meeting Roll Call
- II. Notice of Open Meetings Act - Posted
- III. Public Comment
- IV. Items for Discussion (Discussion Only)
 - IV.A. Budget and Tax Levy 2014-15
 - IV.B. Grading Policy
 - IV.C. End of Year Bill Pay
 - IV.D. Health Para Position
 - IV.E. PHS Track Update
 - IV.F. ACT Scores, District data and Planning
- V. Future Planning
- VI. Adjourn

**2014-2015
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 77-0046 Class #: III
Springfield Platteview Community Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Sarpy County

This budget is for the Period **SEPTEMBER 1, 2014 through AUGUST 31, 2015**

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haefner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2014
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509 Submit Adobe PDF Document via Website: http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

The Undersigned School Superintendent/Board Member Herby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 1,173,924.71	\$ 1,173,924.71
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 461,111.11		\$ 461,111.11
Special Building Fund		\$ -	\$ -
Qualified Capital Purpose Undertaking Fund		\$ -	\$ -
Total All Funds	\$ 461,111.11	\$ 1,173,924.71	\$ 1,635,035.82

Outstanding Bonded Indebtedness as of September 1, 2014 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i>	
\$ 3,790,519.50	Principal
\$ 114,867.50	Interest
\$ 3,905,387.00	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties) \$1,174,137,998
(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2013 through June 30, 2014? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by December 31, 2014.</i>

Report of Trade Names, Corporate Names & Business Names
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2013 through June 30, 2014? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by December 31, 2014.</i>

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
--

SCHOOL SUPERINTENDENT/BOARD MEMBER:

Signature:	
Printed Name:	Brett A. Richards
Mailing Address:	104801 S. 108th St.
City, Zip:	Springfield, NE 68059
Phone Number:	402-592-1300
E-Mail Address:	brichards@springfieldplatteview.org

2014-2015 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,631,739.00	17,751,388.00	1,162,361.00	18,913,749.00	2,146,540.00	12,121,101.00	14,267,641.00	4,646,108.00	18,913,749.00
Depreciation	176,345.00	176,345.00		176,345.00			176,345.00		176,345.00
Employee Benefit	653,808.00	653,808.00		653,808.00			653,808.00	-	653,808.00
Contingency	-	-		-			-		-
Activities	158,444.00	465,000.00		465,000.00			465,000.00	-	465,000.00
School Lunch	83,145.00	553,265.00		553,265.00			553,265.00	-	553,265.00
Bond	518,361.00	518,361.00	456,500.00	974,861.00			456,500.00	518,361.00	974,861.00
Special Building	1,008,351.00	1,008,351.00	-	1,008,351.00			1,008,351.00		1,008,351.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	7.00	25,007.00		25,007.00			25,007.00	-	25,007.00
				-					-
TOTAL ALL FUNDS	8,230,200.00	21,151,525.00	1,618,861.00	22,770,386.00	2,146,540.00	12,121,101.00	17,605,917.00	5,164,469.00	22,770,386.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	1,162,361.00	456,500.00	-
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	11,563.71	4,611.11	-	-
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	1,173,924.71	461,111.11	-	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 4,474,283.00	\$ 1,250,000.00

COUNTY TREASURER'S BALANCE, 9-1-2014			
200,000.00	-	-	-

2013-2014 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,593,372.00	17,530,739.00	1,175,000.00	18,705,739.00	-	13,074,000.00	13,074,000.00	5,631,739.00
Depreciation	215,945.00	216,345.00		216,345.00			40,000.00	176,345.00
Employee Benefit	653,268.00	653,808.00		653,808.00			-	653,808.00
Contingency	-	-		-			-	-
Activities	158,444.00	558,444.00		558,444.00			400,000.00	158,444.00
School Lunch	83,025.00	543,145.00		543,145.00			460,000.00	83,145.00
Bond	512,121.00	512,471.00	450,500.00	962,971.00			444,610.00	518,361.00
Special Building	1,176,801.00	1,178,001.00	350.00	1,178,351.00			170,000.00	1,008,351.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	7.00	17,007.00		17,007.00			17,000.00	7.00
				-				-
TOTAL ALL FUNDS	8,392,983.00	21,209,960.00	1,625,850.00	22,835,810.00	-	13,074,000.00	14,605,610.00	8,230,200.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,200,000.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 77-0046

Springfield Platteview Community Schools

2012-2013 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,021,201.00	17,230,267.00	1,093,949.00	18,324,216.00	-	12,730,844.00	12,730,844.00	5,593,372.00
Depreciation	210,497.00	235,729.00		235,729.00			19,784.00	215,945.00
Employee Benefit	709,897.00	710,435.00		710,435.00			57,167.00	653,268.00
Contingency	-	-		-			-	-
Activities	143,572.00	525,825.00		525,825.00			367,381.00	158,444.00
School Lunch	134,423.00	542,184.00		542,184.00			459,159.00	83,025.00
Bond	486,890.00	3,852,241.00	446,840.00	4,299,081.00			3,786,960.00	512,121.00
Special Building	1,266,866.00	1,268,175.00	660.00	1,268,835.00			92,034.00	1,176,801.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	7.00	14,692.00		14,692.00			14,685.00	7.00
				-				-
TOTAL ALL FUNDS	\$ 7,973,353.00	24,379,548.00	1,541,449.00	25,920,997.00	-	12,730,844.00	17,528,014.00	8,392,983.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,098,739.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Brenda Sherman

(Name of Board Chairperson)

510 S. 9th St.

(Mailing Address)

Springfield, 68059

(City & Zip Code)

402-253-2787

(Telephone Number)

bsherman@springfieldplatteview.org

(E-Mail Address)

For Questions on this form, who should we contact
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER

Brett A. Richards

(Name and Title)

Springfield Platteview Community Schools

(Firm Name)

14801 S. 108th St.

(Mailing Address)

Springfield, 68059

(City & Zip Code)

402-592-1300

(Telephone Number)

brichards@springfieldplatteview.org

(E-Mail Address)

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

77-0046

Springfield Platteview Community Schools

Line No.		2014-2015 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 175,264.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 175,264.00

Schedule B - Exclusions From the Levy Limitation

County-District # 77-0046
Springfield Platteview Community Schools

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Quaranteed Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 1,173,924.71	\$ 461,111.11	\$ -	\$ -
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$435,652		
24	Bond Interest *		\$20,850		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 456,502.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 4,611.13	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 461,113.13	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 1,173,924.71	\$ -	\$ -	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Springfield Platteview Community Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 77-0046

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	1,173,924.71	1,174,137,998.00	0.099982
2	Bond Fund	-	1,719,434,416.00	-
3	Bond Fund K-8		1,174,137,998.00	-
4	Bond Fund 9-12		1,174,137,998.00	-
5	Bond Fund		1,174,137,998.00	-
6	Special Building Fund	-	1,174,137,998.00	-
7	Qualified Capital Purpose Undertaking Fund	-	1,174,137,998.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		1,174,137,998.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		1,174,137,998.00	-
10	Learning Community General Fund Levy			0.950000
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.049982

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: ***The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.***

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent*)

Notice is hereby given that _____ School has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2014/15 school year, how many years remain on the contract: _____

(Column _____)

1

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2014/15 year and future years are listed below:

	2014/15 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$135,000	\$ 135,000.00	\$ 270,000.00
Compensation for activities outside of the regular salary:			
● <i>Extended contracts / Activities outside of regular salary</i>			\$ -
● <i>Bonus/Incentive/Performance Pay</i>			\$ -
● <i>Stipends</i>			\$ -
● <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
● <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$18,246	\$18,246	\$ 36,492.00
● <i>Cafeteria Plan Stipend</i>			\$ -
● <i>Cash in lieu of insurance</i>			\$ -
● <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>	\$0.00	\$0.00	\$ -
● <i>District's share of retirement, FICA and Medicare</i>	\$ 23,663.00	\$23,663.00	\$ 47,326.00
● <i>IRS value of housing allowance</i>			\$ -
● <i>IRS value of vehicle allowance</i>			\$ -
● <i>Additional leave days</i>			\$ -
● <i>Annuities</i>			\$ -
● <i>Service credit purchase</i>			\$ -
● <i>Association / Membership dues</i>	\$2,030	\$2,030	\$ 4,060.00
● <i>Cell Phone/Internet reimbursement</i>			\$ -
● <i>Relocation reimbursement</i>			\$ -
● <i>Travel allowance/reimbursement</i>	\$7,000	\$7,000	\$ 14,000.00
● <i>Mileage Allowance</i>	\$0	\$0	\$ -
● <i>Educational tuition assistance</i>			\$ -
● <i>All other benefit costs not mentioned above</i>	\$ 672.00	\$672	\$ 1,344.00
Totals:	\$ 186,611.00	\$ 186,611.00	\$ 373,222.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 28 day of August, 2014 at 6:15 o'clock, PM, at District Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Deinqent Tax Allowance	Total Personal and Real Property Tax Requirement
	2012-2013	2013-2014	2014-2015				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 12,730,844.00	\$ 13,074,000.00	\$ 14,267,641.00	\$ 4,646,108.00	\$ 17,751,388.00	\$ 11,563.71	\$ 1,173,924.71
Depreciation	\$ 19,784.00	\$ 40,000.00	\$ 176,345.00		\$ 176,345.00		
Employee Benefit	\$ 57,167.00	\$ -	\$ 653,808.00	\$ -	\$ 653,808.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 367,381.00	\$ 400,000.00	\$ 465,000.00	\$ -	\$ 465,000.00		
School Lunch	\$ 459,159.00	\$ 460,000.00	\$ 553,265.00	\$ -	\$ 553,265.00		
Bond	\$ 3,786,960.00	\$ 444,610.00	\$ 456,500.00	\$ 518,361.00	\$ 518,361.00	\$ 4,611.11	\$ 461,111.11
Special Building	\$ 92,034.00	\$ 170,000.00	\$ 1,008,351.00		\$ 1,008,351.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 14,685.00	\$ 17,000.00	\$ 25,007.00	\$ -	\$ 25,007.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 17,528,014.00	\$ 14,605,610.00	\$ 17,605,917.00	\$ 5,164,469.00	\$ 21,151,525.00	\$ 16,174.82	\$ 1,635,035.82

Total Personal and Real Property Tax Requirement For Bonds

\$ 461,111.11

Total Personal and Real Property Tax Requirement for ALL Other

\$ 1,173,924.71

Notice of Special Hearing To Set Final Tax Request

Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 28 day of August 2014 at 6:20 o'clock PM, at District Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013/14 Budget Information

2014/15 Budget Information

Fund	2013-2014 Property Tax Request	2013 Tax Rate	Property Tax Rate (2013-2014 Request Divided By 2014 Valuation)	2014-2015 Proposed Property Tax Request	Proposed 2014 Tax Rate
General Fund	1,130,035.34	0.100000	0.096244	1,173,924.71	0.099982
Bond Fund(s) K - 12	450,505.05	0.027596	0.026201	461,111.11	0.026818
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund _____			0.000000		0.000000
Special Building Fund			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

77-0046

Line No.	GENERAL FUND	Function Number	ACTUAL 9-1-2012 to 8-31-2013 (Column 1)	ACTUAL/ESTIMATED 9-1-2013 to 8-31-2014 (Column 2)	ADOPTED 9-1-2014 to 8-31-2015 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1100	6,440,845.00	6,500,000.00	7,000,200.00
3	Special Education Instructional Programs	1200	1,680,903.00	1,750,000.00	1,897,540.00
4	Support Services - Pupils	2100/2150	442,877.00	440,000.00	489,182.00
5	Support Services - Staff	2200	451,793.00	470,000.00	510,775.00
6	Board of Education	2310	38,125.00	20,000.00	35,000.00
7	Executive Administration Services	2320	320,781.00	350,000.00	345,888.00
8	Office of the Principal	2400	844,707.00	910,000.00	961,192.00
9	General Administration - Business Services	2510	336,362.00	360,000.00	397,532.00
10	Vehicle Acquisition & Maintenance	2520	11,544.00	12,000.00	13,000.00
11	Maintenance and Operation of Building(s) & Site(s)	2600	1,124,974.00	1,200,000.00	1,282,599.00
12	Regular Pupil Transportation	2750	444,368.00	475,000.00	540,500.00
13	School Age Special Education Pupil Transportation	2760	215,115.00	240,000.00	249,000.00
14	Community Services	3000	-		
15	State Categorical Programs	3500	32,745.00	10,000.00	8,267.00
16	Federal Programs (Includes all ARRA Disbursements)	4000	324,176.00	315,000.00	314,249.00
17	Debt Services	5000	-		
18	Summer School	6000	21,529.00	22,000.00	22,717.00
19	Adult Education	7000			
20	Transfers to _____ Fund	8000	-		200,000.00
21	Interfund Loan/Repayment to _____ Fund				
22					
23					
24					
25					
26					
27					
28					
29					
30	Total Disbursements & Transfers (Including SPED)		12,730,844.00	13,074,000.00	14,267,641.00
31	Total Special Education Disbursements				2,146,540.00
32	Total Non-Special Education Disbursements & Transfers		12,730,844.00	13,074,000.00	12,121,101.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				14,267,641.00
34	NECESSARY CASH RESERVE				4,646,108.00
35	TOTAL REQUIREMENTS				18,913,749.00

Grading System

PURPOSE

The Board of Education is committed to maintaining rigorous performance and achievement standards for all students and to providing a fair process for evaluating and reporting student progress that clearly communicates achievement toward learning standards and supports the process of learning.

The Superintendent will be responsible for implementing a system for appraising and reporting the development of students' academic and behavioral knowledge *and* skills based upon the standards of learning established by the District/State.

COMMUNICATION OF ACADEMIC AND BEHAVIORAL PROGRESS

Communicating student progress to students and parents shall be the responsibility of the building administrator and the classroom teacher. In grades K-12, student progress will be communicated every 4-5 weeks. Two parent-teacher conferences will be scheduled in the elementary, junior high school and senior high school each year. Additional communication of student progress is expected between required progress reporting in a timely manner when students are struggling.

Communication of student progress must be aligned with District assessment expectations outlined in *Policy No. 6211: Springfield Platteview Community Schools "has adopted an assessment plan and has aligned the curriculum with the state (and/or national standards in non-core content areas) approved content standards. Teachers are to clearly articulate the learning targets and align instruction to the learning targets within each of the content standards. Teachers are to give students instruction on the content prior to students being assessed on each content standard in order to provide learning opportunities for all students. Teachers are to conduct the assessment in a manner that assures it accurately assesses whether or not students are meeting the targets outlined by the content standards."*

The following are the grading parameters:

1. Grading procedures shall only be related directly to the prescribed curriculum and the College and Career Readiness learning goals established by the District. Learning goals shall be reported based upon a semester grading period. Extra credit shall not be used to influence the grade.
2. Grades on the report card will be based upon content area standards and goals.

3. Life skills, as defined in our College Career Readiness framework, are reported separately with established criteria.
 - a. Effort, participation, attitude, and other behaviors shall not be included in grades but shall be reported separately unless they are a stated part of a learning goal established by the District/State.
 - b. Late work and incomplete work (formative assessments such as homework) shall be handled as follows:
 - i. Students are expected to complete all required formative work through each summative assessment period.
 - ii. Before summative assessments, teachers may set due dates and deadlines for all marked work that will be part of a student grade.
 - iii. Work handed in late if penalized shall not exceed 10 %.
 - iv. In determining semester grades, teachers must decide whether they have sufficient evidence of achievement. Work that is not submitted will be identified as I (Incomplete). Zeros will not be used unless the student fails to complete required work prior to the student taking the summative/unit assessment.
 - c. Absences shall be handled as follows:
 - v. Students shall not be penalized for excused absences. Course work during unexcused absences will be treated as late work.
 - vi. Students with excused absences shall be given at least 1 day, per day of absence, for make-up opportunities for all missed assignments/assessments (marked work that will be part of student grades) without penalty.
 - vii. See student-parent handbook for additional attendance procedures/policies.
4. Summative/unit assessments shall be determined as follows:
 - a. Marks from formative assessment shall not exceed 30% of overall grade.

- b. Summative assessments shall account for at least 70% of the overall grade.
- c. Students who fail a summative assessment are required to retake an assessment. Second chance assessment opportunities shall be made available to students who score below an 89%. Students must follow teacher guidelines for second chance assessment opportunities. The highest grade a student can attain on a second chance summative assessment is an 89%.
- d. Grading Scale for grades K-5 and K-6 Specials (Art, PE and Music):

Advanced AD	Advanced level of understanding beyond grade level expectations.
Proficient PF	Proficient level indicates a solid understanding of grade level expectations.
Progressing PG	Progressing level indicates a partial understanding of grade level expectations.
Beginning BG	Beginning level indicates a limited understanding of grade level expectations.

- e. Grading Scale for grades 6-12:

Letter Grade	Percentage	Mark Points	Weight (Grades 9-12)
A+	97-100	4.0	5.0
A	93-96.9	4.0	5.0
A-	90-92.9	3.67	4.67
B+	87-89.9	3.33	4.33
B	83-86.9	3.0	4.0
B-	80-82.9	2.67	3.67
C+	77-79.9	2.33	3.33
C	73-76.9	2.0	3.0
C-	70-72.9	1.67	2.67
D+	67-69.9	1.33	2.33
D	63-66.9	1.0	2.0
D-	60-62.9	0.67	1.67
F	0-59.9	0.0	0.0

5. Achievement will reflect the most recent evidence.
 - a. Teachers will assure sufficient evidence of meeting a learning target in determining a grade.
 - b. If needed, the most accurate statistical measure (median or mode) may be used to most accurately communicate a student's level of achievement.

6. Other details on grading can be found in parent/student handbooks at each school.

Adopted by Board of Education: _____