

Agenda

- I. Site Committee Meeting
- II. Finance Committee Meeting
- III. Call to Order and Roll Call
- IV. Notice of Open Meetings Act - Posted
- V. Consent Agenda
 - V.A. Minutes of the Previous Month's Meetings
 - V.B. Treasurer's Report
 - V.C. Statement of Activity Fund Accounts
 - V.D. Recommendation for Bill Payment
- VI. Items From Patrons on Agenda Items
- VII. Old Business
 - VII.A. Option Enrollment Resolution for 2022-23 School Year
 - VII.B. RSP & Associates Planning Services
 - VII.C. Boys Soccer Co-Op
- VIII. New Business
 - VIII.A. Transfer of Funds from the Building Fund to the QCPUF Fund
 - VIII.B. Transfer of Funds from Building Fund to Bond Fund
- IX. Reports
 - IX.A. 2020-2021 Financial Audit Report
 - IX.B. Pandemic Plan Update (Discussion Only)
 - IX.C. Site Committee Report
 - IX.D. Negotiations Committee Report
 - IX.E. Evaluation Committee Report
 - IX.F. Student and Staff Successes
- X. Items from Patrons on Items Not on Agenda
- XI. Advance Planning
- XII. Executive Session - Personnel
- XIII. Executive Session - Conduct strategy session and receive legal advice regarding potential litigation
- XIV. Adjourn



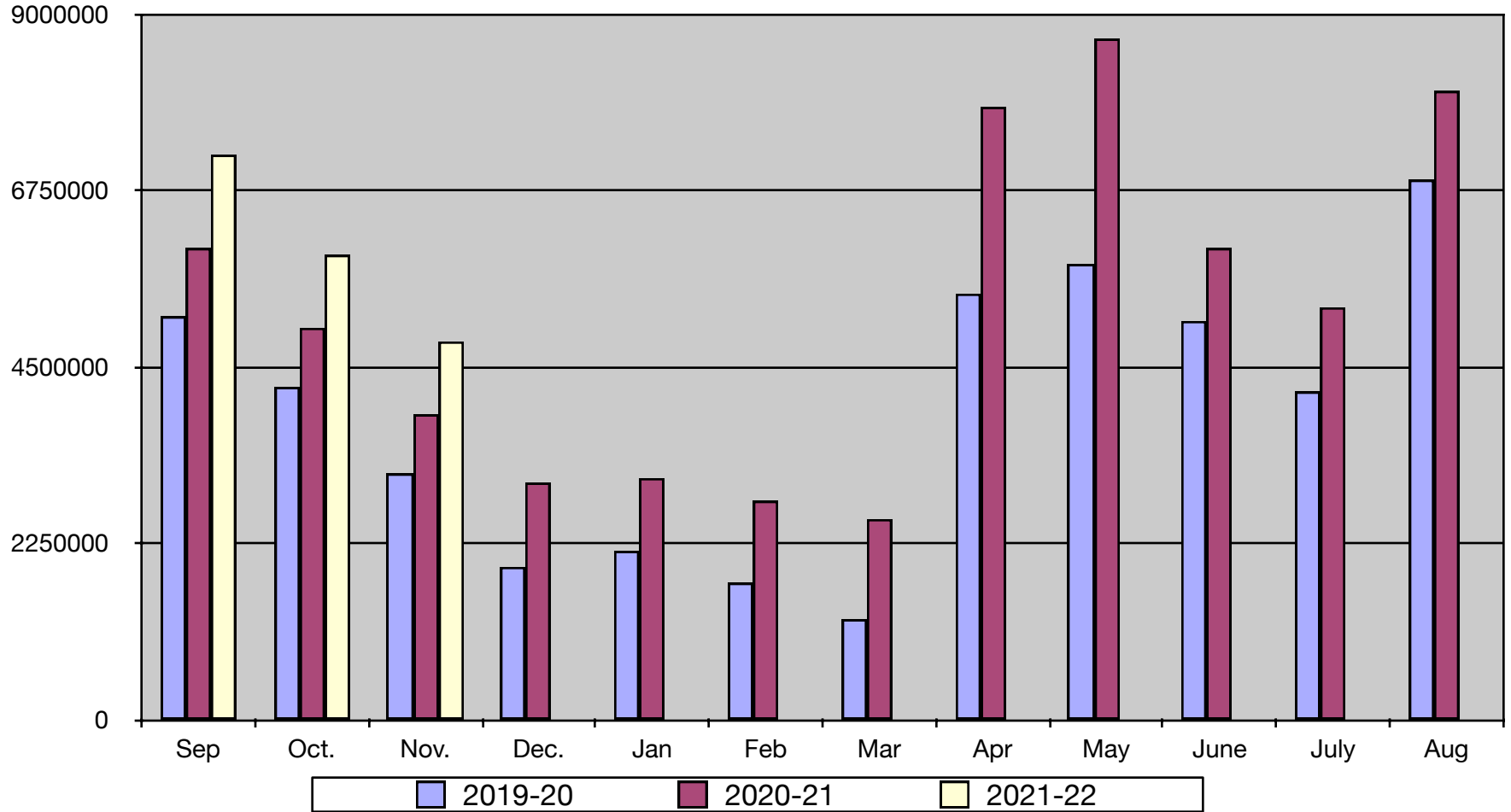
Finance Report December 2021

- The General Fund balance is at \$4,829,819.35. Last year's balance at this time was \$3,914,022.00.
- The Building Fund is at \$1,382,649.29.
- Tonight we will be voting to make a transfer from the Building Fund to the Qualified Capital Fund in the amount of \$6,000 as an interfund loan to allow the Qualified Capital Fund to make the Limited Tax Obligation Bond payment. This amount will need to be transferred back to the Building Fund by the end of the fiscal year.
- Tonight we will be voting to make a transfer from the Building Fund to the Bond Fund in the amount of \$21,000 as an interfund loan. This amount will also need to be transferred back to the Building Fund by the end of the fiscal year.
- School Lunch, Bond, Depreciation, Employee Benefit, and QCPUF are all in normal ranges for this time of year as you review the cash comparisons report.
- Our Annual Financial Report and Audit has been accepted and we have copies available for your review.

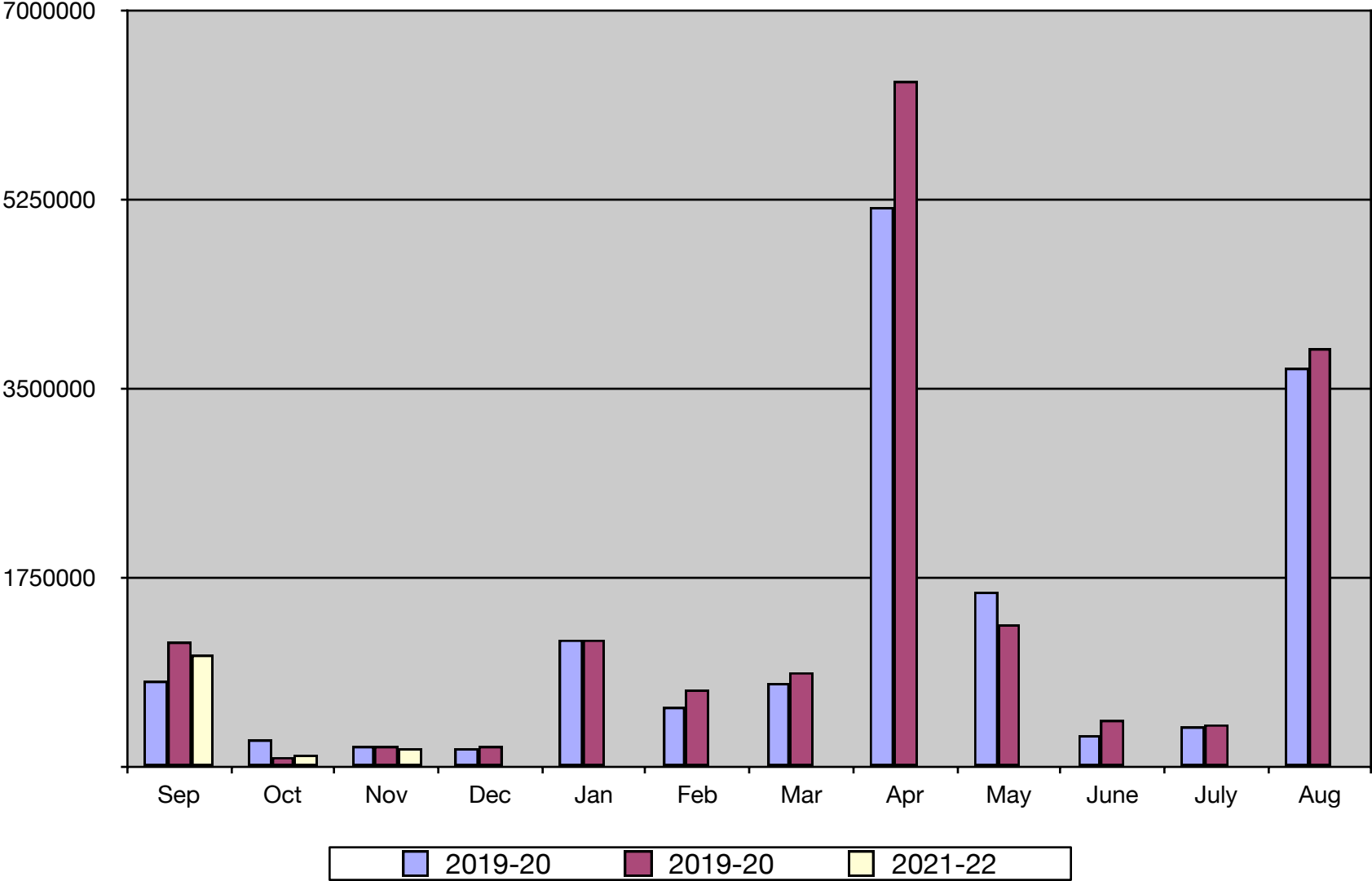
CASH COMPARISONS as of November, 2021

			2018-19	2019-20	2020-21
August	General Fund		\$ 5,957,180.17	\$6,789,869.55	\$8,038,763.36
	Emp. Benefit Fund		\$ 174,974.87	\$175,188.21	\$175,276.82
	Building Fund		\$ 2,297,799.28	\$2,442,023.39	\$3,405,794.31
	School Lunch		\$ 127,840.72	\$230,392.40	\$293,326.78
	Bond Fund		\$ 441,473.19	\$440,356.67	\$603,314.03
	Bond Fund #2			\$9,854,139.03	\$2,703,502.45
	Depreciation Fund		\$ 72,557.30	\$72,645.77	\$72,682.53
	QCPUF		\$ 287,824.55	\$260,214.10	\$310,091.23
	August Total		\$9,359,650.08	\$20,264,829.12	\$15,602,751.51
			2019-20	2020-2021	2021-22
Sept	General Fund		\$ 5,334,717.04	\$6,034,068.88	\$7,203,154.86
	Emp. Benefit Fund		\$ 174,997.16	\$175,196.42	\$175,284.02
	Building Fund		\$ 577,739.70	\$2,512,717.65	\$3,551,022.42
	School Lunch		\$ 139,861.46	\$135,016.83	\$276,466.61
	Bond Fund		\$ 458,291.29	\$465,664.38	\$638,586.25
	Bond Fund #2			\$9,317,817.53	\$691,947.85
	Depreciation Fund		\$ 72,566.54	\$72,649.17	\$72,685.52
	QCPUF		\$ 305,467.95	\$284,490.33	\$330,574.46
	September Total		\$7,063,641.14	\$18,997,621.19	\$12,939,721.99
Sept Total		\$8,792,565.24	\$31,961,173.50	\$18,676,289.12	
October	General Fund		\$ 4,256,601.00	\$5,006,117.43	\$5,928,299.33
	Emp. Benefit Fund		\$ 175,019.00	\$175,203.62	\$175,290.98
	Building Fund		\$ 428,208.19	\$855,035.78	\$1,405,246.48
	School Lunch		\$ 144,832.34	\$89,028.28	\$357,764.69
	Bond Fund		\$ 460,843.01	\$427,465.33	\$643,651.06
	Bond Fund #2			\$9,060,198.30	\$1,295,534.00
	Depreciation Fund		\$ 72,575.78	\$72,652.16	\$67,639.40
	QCPUF		\$ 308,094.65	\$5,204.17	\$333,530.11
	October Total		\$5,846,173.97	\$15,690,905.07	\$10,206,956.05
November	General Fund		\$ 3,159,199.26	\$3,914,021.69	\$4,829,819.35
	Emp. Benefit Fund		\$ 175,040.31	\$175,211.00	\$175,298.66
	Building Fund		\$ 446,454.62	\$850,907.04	\$1,382,649.29
	School Lunch		\$ 142,358.75	\$148,690.03	\$376,293.70
	Bond Fund		\$ 25,770.32	\$11,951.19	\$645,210.14
	Bond Fund #2			\$8,666,907.88	\$1,770,782.07
	Depreciation Fund		\$ 72,584.43	\$72,655.24	\$67,642.37
	QCPUF		\$ 2,669.01	\$6,442.66	\$113.20
	October Total		\$4,024,076.70	\$13,846,786.73	\$9,247,808.78

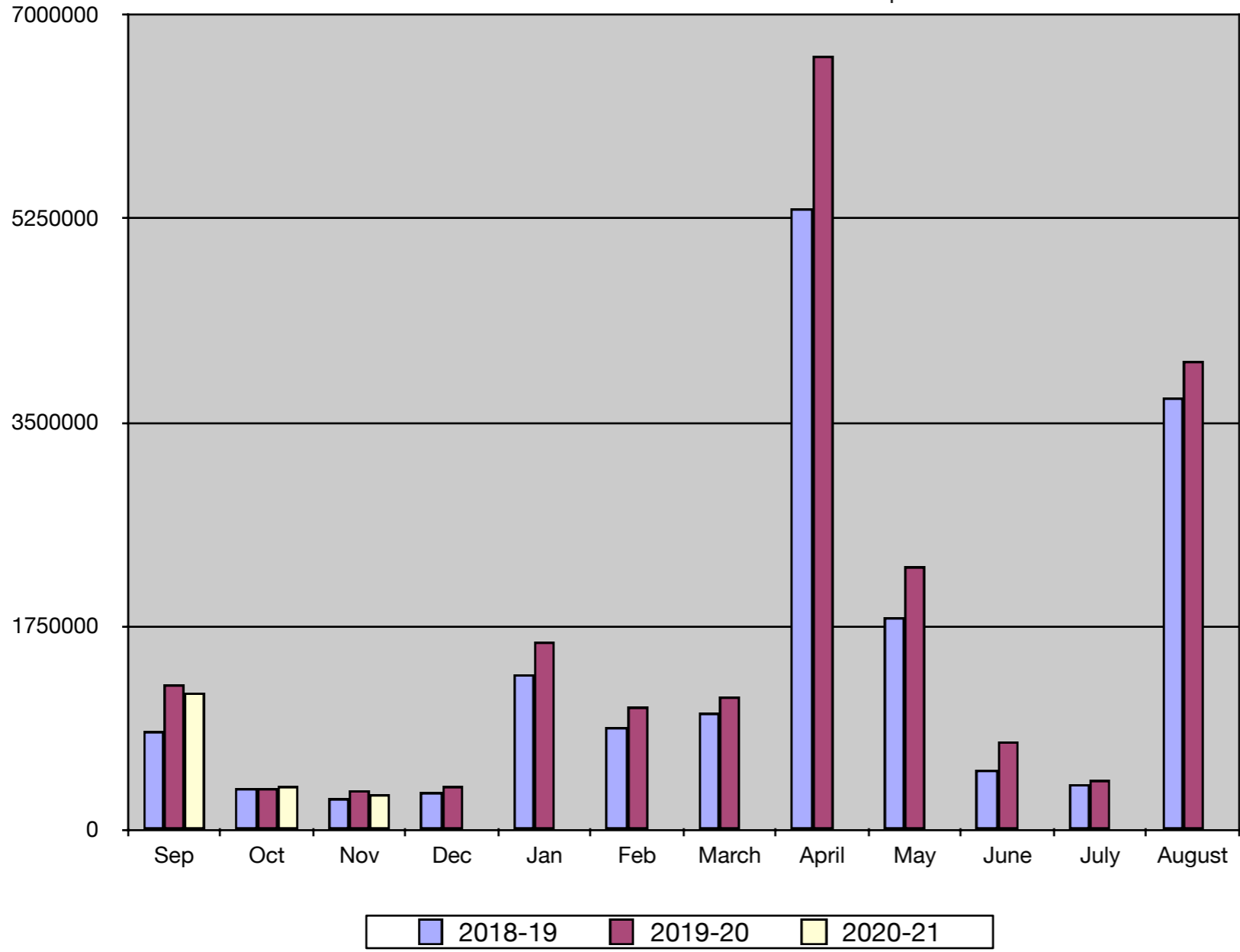
General Fund Balance 2020-21



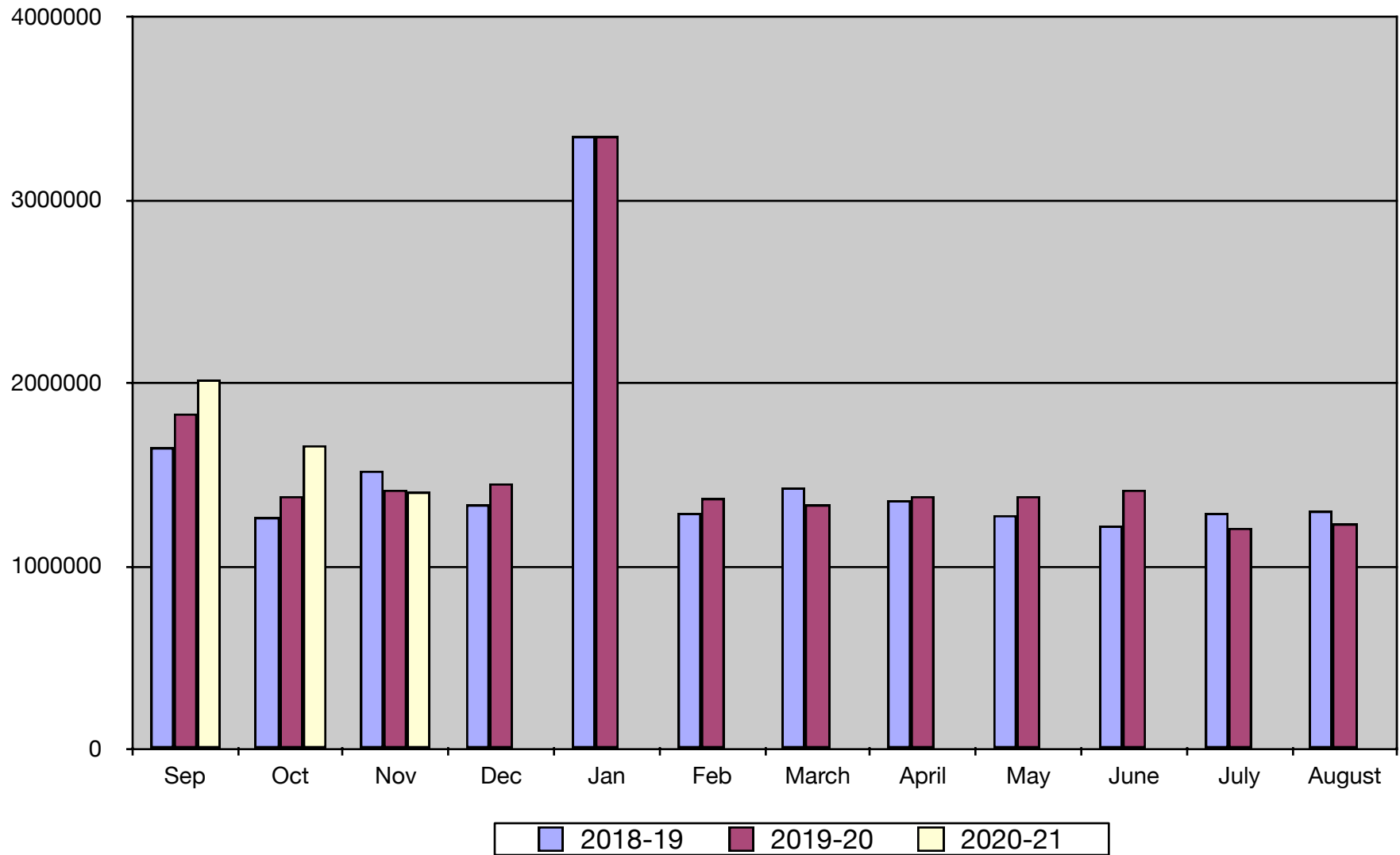
General Fund Tax Draws 2020-21



General Fund Receipts 2020-21



General Fund Expenses 2020-21



Balance as of last day of the month			
Month	2019-20	2020-21	2021-22
September	5,146,012	6,034,069	7,203,154
October	4,256,601	5,006,117	5,928,299
November	3,159,199	3,914,022	4,829,819
December	1,941,566	3,026,154	
January	2,162,383	3,095,987	
February	1,746,377	2,806,147	
March	1,277,310	2,554,360	
April	5,439,299	7,825,353	
May	5,814,163	8,690,027	
June	5,090,931	6,033,378	
July	4,192,685	5,262,218	
August	6,897,339	8,038,763	
TOTALS	47,123,865	62,286,594	17,961,272
Tax Draw			
Month	2019-20	2020-21	2021-22
September	811,549	1,173,235	1,045,268
October	252,712	94,660	121,624
November	209,289	205,322	176,582
December	177,342	190,129	
January	1,185,326	1,177,144	
February	552,015	721,258	
March	787,244	882,780	
April	5,192,561	6,358,946	
May	1,633,856	1,330,314	
June	309,899	437,987	
July	380,480	396,448	
August	3,703,578	3,884,813	
TOTALS	15,195,851	16,853,036	1,343,474
Receipts			
Month	2019-20	2020-21	2021-22
September	835,820	1,251,208	1,180,989
October	346,905	356,341	378,070
November	266,213	326,816	304,457
December	309,966	369,966	
January	1,331,404	1,607,760	
February	876,798	1,047,118	
March	1,002,911	1,142,485	
April	5,343,958	6,650,634	
May	1,812,553	2,256,725	
June	512,757	756,241	
July	393,226	414,981	
August	3,713,453	4,019,522	
TOTALS	16,745,964	20,199,797	1,863,516
Expenses			
Month	2019-20	2020-21	2021-22
September	1,646,988	1,829,100	2,020,632
October	1,265,293	1,379,545	1,656,766
November	1,522,015	1,420,710	1,402,107
December	1,340,222	1,452,755	
January	3,343,525	3,346,561	
February	1,292,350	1,370,401	
March	1,430,608	1,336,453	
April	1,360,785	1,381,572	
May	1,275,712	1,380,836	
June	1,221,768	1,416,291	
July	1,291,910	1,211,538	
August	1,296,132	1,236,778	
TOTALS	18,287,308	18,762,540	5,079,505

Fund	Budget	Expenditure	Ending Balance	% spent
1100's-Instruction	\$9,285,983.00	\$2,676,500.02	\$6,609,482.98	28.82%
1160-Poverty Programs	\$171,198.00	\$37,426.70	\$133,771.30	21.86%
1200-SPED Instruction	\$1,512,124.00	\$405,979.60	\$1,106,144.40	26.85%
2120-Guidance Services	\$452,279.00	\$100,094.27	\$352,184.73	22.13%
2130-Health Services	\$225,600.00	\$74,324.27	\$151,275.73	32.95%
2140-SPED Psychology	\$138,147.00	\$28,184.04	\$109,962.96	20.40%
2151-School Age Speech	\$263,689.00	\$66,636.24	\$197,052.76	25.27%
2152-Ages 3-5 Speech	\$97,694.00	\$12,367.66	\$85,326.34	12.66%
2153-Ages 0-2 Speech	\$60,379.00	\$12,038.93	\$48,340.07	19.94%
2161- School Age OT	\$15,000.00	\$2,834.25	\$12,165.75	18.90%
2162-Ages 3-5 OT	\$15,000.00	\$1,716.75	\$13,283.25	11.45%
2163-Ages 0-2 OT	\$15,000.00	\$3,584.75	\$11,415.25	23.90%
2171-School Age PT	\$15,000.00	\$977.25	\$14,022.75	6.52%
2172-Ages 3-5 PT	\$15,000.00	\$1,445.75	\$13,554.25	9.64%
2173-Ages 0-2 PT	\$15,000.00	\$289.00	\$14,711.00	1.93%
2181-School Age Vision	\$15,000.00	\$1,939.68	\$13,060.32	12.93%
2190-Other Pupil Services	\$53,600.00	\$31,906.92	\$21,693.08	59.53%
2210-Learning Improvement	\$258,378.00	\$75,615.85	\$182,762.15	29.27%
2220-Libraries	\$285,734.00	\$72,176.69	\$213,557.31	25.26%
2310-Board Of Education	\$35,000.00	\$5,545.31	\$29,454.69	15.84%
2320-Executive Administration	\$339,937.00	\$80,610.68	\$259,326.32	23.71%
2330-Legal Services	\$25,000.00	\$7,542.00	\$17,458.00	30.17%
2410-Office of Principal	\$1,081,982.00	\$310,005.57	\$771,976.43	28.65%
2510-General Admin Business Services	\$605,494.00	\$294,307.57	\$311,186.43	48.61%
2560/80-Public Relations	\$110,458.00	\$28,136.98	\$82,321.02	25.47%
2610-Operation of Plant	\$1,030,975.00	\$238,424.83	\$792,550.17	23.13%
2620/30-Maintenance of Buildings/Ground	\$391,124.00	\$125,557.70	\$265,566.30	32.10%
2650-Vehicle Acquisition/Maintenance	\$17,000.00	\$5,509.50	\$11,490.50	32.41%
2660/70-Security and Safety	\$74,500.00	\$30,478.60	\$44,021.40	40.91%
2720/90/91-Transportation	\$630,500.00	\$103,377.82	\$527,122.18	16.40%
2712/92-SPED Transportation	\$243,000.00	\$43,851.71	\$199,148.29	18.05%
3535-High Ability	\$12,400.00	\$9,548.23	\$2,851.77	77.00%
3590-Extended Learning Opportunity Gra	\$8,000.00	\$8,866.64	-\$866.64	110.83%
6200-Title I	\$80,803.00	\$22,003.51	\$58,799.49	27.23%
6310-Title IIA	\$21,596.00	\$21,621.23	-\$25.23	100.12%
6969-Title IV	\$10,000.00	\$2,500.00	\$7,500.00	25.00%
6406-IDEA Part B Preschool	\$12,928.00	\$0.00	\$12,928.00	0.00%
6408-IDEA Enrollment/Poverty	\$231,604.00	\$63,436.31	\$168,167.69	27.39%
6412-Non-Public IDEA	\$2,650.00	\$520.31	\$2,129.69	19.63%
6700-Perkins	\$7,800.00	\$0.00	\$7,800.00	0.00%
1300-Summer School	\$40,809.00	\$153.82	\$40,655.18	0.38%
6998-ESSER III	\$255,000.00	\$233,687.87	\$21,312.13	91.64%
7000-Short Term Borrowing	\$1,000,000.00	\$0.00	\$1,000,000.00	0.00%
8000-Transfers	\$380,661.00	\$0.00	\$380,661.00	0.00%
	\$19,559,026.00	\$5,241,724.81	\$14,317,301.19	26.80%

Board of Education Regular Meeting

Monday, November 8, 2021 7:00 PM

The Policy Committee started at 6:00 p.m. Roseland, Guenther, and Wichman were present. The committee meeting adjourned at 6:30 p.m.

The Finance Committee started at 6:30 p.m. Swanson, Fisher, and Guenther were present. Finance reports were reviewed by the committee. Discussion of the bills took place. The committee meeting adjourned at 6:40 p.m.

A meeting of the Board of Education of Springfield Platteview Community Schools in the County of Sarpy, in the State of Nebraska, was convened in open and public session at 7:00 p.m., Monday, November 8, 2021, at the District Board Office, Central Services Building. Present: Fisher, Osborn, Roseland, Wichman, Guenther, Swanson. Absent: None.

Notice of the meeting and committee meetings were given in advance thereof by posting in at least five public places as shown by the certificate of posting notice attached to these minutes. Notice of this meeting was simultaneously given to all members of the Board of Education, and a copy of their acknowledgment of receipt of notice and the agenda was communicated in the advance notice and in the notice to the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. Statute 84-1407 to 84-1414 require that the Open Meetings Act be posted in the meeting room. President Roseland informed the board and the public that the Act is located on the west wall of the board room.

Action to approve the Consent Agenda as presented passed with a motion by Osborn and a second by Guenther. Vote: Yays- Guenther, Osborn, Roseland, Swanson, Wichman. Abstain- Fisher. Nays- None.

Patron R. Kosmicki addressed the Board in regards to PCR covid testing and the Pandemic Plan. The Board thanked him for his comments.

Action to approve the softball field drainage improvements passed with a motion by Fisher and a second by Osborn. Vote: Yays-Fisher, Guenther, Osborn, Roseland, Swanson, Wichman. Nays-None.

Action to approve the Voluntary Separation Program for up to 2 applications for 2022 passed with a motion by Swanson and a second by Fisher. Vote: Yays-Fisher, Guenther, Osborn, Roseland, Swanson, Wichman. Nays-None.

Superintendent Dr. Saunders presented the Board with initial projected enrollment and option enrollment numbers for 2022-2023 school year.

Paul with D.A. Davidson discussed the process of the next issuance of, not to exceed \$10,000,000, of Bank Qualified General Obligation School Building Bonds, Series 2022.

Superintendent Dr. Saunders presented the Pandemic plan update and discussed reviewing the plan as needed with the new vaccination availability for 5-11 year olds.

The Policy Committee, reported by Dr. Saunders, discussed options to periodically review, update and maintain Board policies.

Building Principals shared with the Board student and staff successes for the month.

C. Swanson presented to the Board the Superintendent Evaluation Committee report and the setting of goals for the year.

There were no items from patrons on items not on the agenda.

Board members reviewed their upcoming schedule of meetings, trainings, and conventions. Significant school calendar items were also discussed.

Action to enter into Executive session at 8:05 p.m. for the purpose of Personnel Evaluation for the protection of the public interest and for the prevention of needless injury to the reputation of an individual passed with a motion by Osborn and a second by Swanson. Vote: Yays-Fisher, Guenther, Osborn, Roseland, Swanson, Wichman: Nays-None. Board exited executive session at 8:40

Action to adjourn at 8:40 passed with a motion by Swanson and a second by Wichman. Vote: Yays-Fisher, Guenther, Osborn, Roseland, Swanson, Wichman: Nays-None.

SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS

Treasurer's Report

For the month ended November 30, 2021

<u>General Fund Now Account</u>			
Bank Balance: Beginning of Reporting Period			\$ 530,879.47
Deposits:			
Springfield State Bank - Interest	\$ 31.11		
Transfer from Depreciation Fund	\$ 0.00		
Transfers from Investment Account	\$ 1,401,936.47		
Transfers from Bond Fund	\$ 0.00		
Transfer from QCPUF	\$ 0.00		
Transfers from Lunch Fund Investment	\$ 57,724.27		
Transfers from Building #2 (Bond #2)	\$ 1,524,821.09		
Transfers from Building Fund Investment	\$ 23,124.00		
			\$ 3,007,636.94
			\$ 3,538,516.41
Disbursements			
			\$ 3,193,471.61
Bank Balance: End of Reporting Period			\$ 345,044.80
Outstanding Checks: End of Reporting Period			\$ 199,582.07
NOW Account Balance: End of Reporting Period			\$ 145,462.73
<u>General Fund Investment Account</u>			
Available Balance: Beginning of Reporting Period			\$ 5,779,755.91
Deposits:			
Springfield State Bank - Interest	\$ 232.07		
Sarpy County Treasurer - Local Taxes	\$ 37,828.56		
Sarpy- MVT	\$ 138,753.05		
Sarpy-ProRate M/V	\$ 0.00		
State Aid	\$ 112,691.00		
SPED SA Reimb- State	\$ 0.00		
SPED Transportation Reimbursement	\$ 0.00		
Federal- IDEA SPED, Title, Perkins, HAL	\$ 12,463.00		
County Fines/City Fees/ Liquor Licenses	\$ 900.00		
Summer School/ Preschool payments	\$ 1,050.00		
Refunds/ Reimbursements/ Payments	\$ 529.50		
iPad Fees and Insurance	\$ 10.00		
Other	\$ 0.00		
			\$ 304,457.18
			\$ 6,084,213.09
Disbursements			
Transfers to General Fund NOW	\$ 1,401,936.47		
Administrative Revolving	\$ 0.00		
Transfer to Depreciation	\$ 0.00		
Returned checks/ fees/ overpayment	\$ 0.00		
Bank and other Service Charges	\$ 171.05		
			\$ 1,402,107.52
Investment Account Balance: End of Reporting Period			\$ 4,682,105.57

<u>General Fund Administrative Revolving Account</u>			
Available Balance: Beginning of Reporting Period			\$ 3,661.80
Deposits:			
Transfers From General Fund Investment Acc't	\$ 0.00		
		\$	0.00
		\$	3,661.80
Disbursements		\$	815.75
Bank Balance: End of Reporting Period		\$	2,846.05
Outstanding Checks: End of Reporting Period		\$	595.00
Admin. Revolving Account Balance: End of Reporting Period		\$	2,251.05
General Fund Administrative Revolving Account		\$	2,251.05
General Fund NOW Account		\$	145,462.73
General Fund Investment Account		\$	4,682,105.57
TOTAL GENERAL FUND BALANCE		\$	4,829,819.35
<u>Employee Benefit Fund</u>			
Available Balance: Beginning of Reporting Period		\$	175,290.98
Deposits:			
Springfield State Bank - Interest		\$	7.68
Transfers From General Fund Investment Acc't		\$	0.00
Bank Balance: End of Reporting Period		\$	175,298.66
Certificate of Deposit			
Available Balance: End of Reporting Period		\$	175,298.66
Disbursements		\$	0.00
TOTAL EMPLOYEE BENEFIT BALANCE		\$	175,298.66
<u>Special Building Fund #1 Account</u>			
Available Balance: Beginning of Reporting Period		\$	1,405,246.48
Deposits:			
ERate Reimbursement for Fiber Project	\$ 0.00		
Springfield State Bank - Interest	\$ 61.07		
Sarpy County Treasurer - Local Taxes	\$ 6,465.74		
Sarpy County Treasurer - ProRate M/V	\$ 0.00	\$	6,526.81
		\$	1,411,773.29
Disbursements	\$ 29,124.00	\$	29,124.00
Available Balance: End of Reporting Period		\$	1,382,649.29
TOTAL SPECIAL BUILDING FUND BALANCE		\$	1,382,649.29
<u>School Lunch Investment Account</u>			
Available Balance: Beginning of Reporting Period		\$	357,764.69
Deposits:			
Springfield State Bank - Interest	\$ 14.96		
Hot Lunches	\$ 5,187.65		
State/Federal Aid	\$ 71,078.62		

KidsCare Reimbursement/ Other	\$	0.00	\$	76,281.23
			\$	434,045.92
Disbursements				
Transfers to NOW	\$	57,724.27		
Returned checks debit/fees	\$	27.95		
			\$	57,752.22
Available Balance: End of Reporting Period			\$	57,752.22
TOTAL SCHOOL LUNCH FUND BALANCE			\$	376,293.70
<u>Bond Fund #1 Investment Account</u>				
Available Balance: Beginning of Reporting Period			\$	643,651.06
Deposits:				
Springfield State Bank - Interest	\$	28.26		
Saryp County Treasurer - Local Taxes	\$	1,530.82		
Saryp County Treasurer - ProRate M/V	\$	0.00	\$	1,559.08
			\$	645,210.14
Disbursements			\$	0.00
Transfer to NOW			\$	0.00
Available Balance: End of Reporting Period			\$	645,210.14
TOTAL BOND FUND BALANCE			\$	645,210.14
<u>Building Fund #2 Investment Account (Series 2020 Bond)</u>				
Available Balance: Beginning of Reporting Period			\$	1,295,534.00
Deposits:				
Springfield State Bank - Interest	\$	69.16		
Bond Payments-NPAIT Transfer	\$	2,000,000.00	\$	2,000,069.16
			\$	3,295,603.16
Disbursements			\$	1,524,821.09
Transfer to NOW			\$	0.00
Available Balance: End of Reporting Period			\$	1,770,782.07
TOTAL BLDG. FUND #2 BALANCE (2020)			\$	1,770,782.07
<u>Depreciation Fund Account</u>				
Available Balance: Beginning of Reporting Period			\$	67,639.40
Deposits:				
Springfield State Bank - Interest	\$	2.97		
Transfers from General Fund	\$	0.00	\$	2.97
			\$	67,642.37
Disbursements				
Transfer to NOW	\$	0.00	\$	0.00
Available Balance: End of Reporting Period			\$	67,642.37
TOTAL DEPRECIATION FUND BALANCE			\$	67,642.37

<u>QCPUF Fund Account</u>			
Available Balance: Beginning of Reporting Period			\$ 333,530.11
Deposits:			
Sarpy County-Real Estate Taxes	\$	877.64	
Interfund Loan	\$	6,000.00	
Springfield State Bank - Interest	\$	14.20	\$ 6,891.84
			\$ 340,421.95
Disbursements			
BOK Bond Pmt-Wire Transfer	\$	340,308.75	
			\$ 340,308.75
Available Balance: End of Reporting Period			\$ 113.20
TOTAL QCPUF FUND BALANCE			\$ 113.20



600 Main St.
Springfield, NE 68059-0325
(402) 253-2222

24 HOUR ACCESS 1-877-253-BANK
INTERNET BANKING www.springfieldstatebank.com

SPRINGFIELD PLATTEVIEW COMM
ADMINISTRATIVE REVOLVING ACCT
14801 S 108TH STREET
SPRINGFIELD NE 68059



Statement Date: 11/30/2021

Account No.: 4171468 Page: 1

REGULAR CHECKING ACCOUNT SUMMARY

Type : REG Status : Active

Category	Number	Amount
Balance Forward From 10/29/21		3,661.80
Debits	3	815.75
Ending Balance On 11/30/21		2,846.05
Average Balance (Collected)	3,407.23+	

Direct Inquiries About Electronic Entries To:
Phone: (402) 253-2222

STATEMENT PERIOD ACTIVITY

Date	Check/Description	Amount	Check/Description	Amount	Balance
11/19/21	5891	480.00			3,181.80
11/23/21	5893	235.75			2,946.05
11/26/21	5892	100.00			2,846.05

AVERAGE AND MINIMUM BALANCES

Average Ledger Balance :	3,407.23	Minimum Ledger Balance :	2,846.05
Average Collected Balance :	3,407.23	Minimum Collected Balance :	2,846.05
Average Available Balance :	3,407.23	Minimum Available Balance :	2,846.05

CHECKS AND OTHER DEBITS

* indicates a gap in the check numbers

Date	Check #	Amount	Date	Check #	Amount	Date	Check #	Amount
11/19/21	5891	480.00	11/26/21	5892	100.00	11/23/21	5893	235.75

OVERDRAFT FEE SUMMARY

	Total For This Period	Total Year-To-Date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00



SPRINGFIELD PLATTEVIEW COMM

Account No. : 4171468

Stmt. Date : 11/30/2021

Bank : 680

Images : 3

Page : 3

IMAGE STATEMENT

SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS
ADMINISTRATIVE REVOLVING ACCOUNT
25-2584417
1401 S. 118TH ST
SPRINGFIELD, MO 65819

5891
NOV 19 2021

PAY TO THE ORDER OF
Pine Destination Incogation
four hundred eighty and 00/100
11/19/21

Payee: *Ronnie Kistner*
Judy Richardson

Inv # 195331

⑆005891⑆ ⑆1049136870417⑆ 1 488⑆

AMT: 480.00 SEQ: 80000800
CK: 5891 DT: 11/19/21 ST: Paid

SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS
ADMINISTRATIVE REVOLVING ACCOUNT
25-2584417
1401 S. 118TH ST
SPRINGFIELD, MO 65819

5892
NOV 26 2021

PAY TO THE ORDER OF
Pine Heartland Academic Incogitations
one hundred and 00/100
11/26/21

Payee: *Ronnie Kistner*
Judy Richardson

⑆005892⑆ ⑆1049136870417⑆ 1 488⑆

AMT: 100.00 SEQ: 80001020
CK: 5892 DT: 11/26/21 ST: Paid

SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS
ADMINISTRATIVE REVOLVING ACCOUNT
25-2584417
1401 S. 118TH ST
SPRINGFIELD, MO 65819

5893
NOV 23 2021

PAY TO THE ORDER OF
Pine Jimmy Johns
Two Hundred Thirty Five and 00/100
11/23/21

Payee: *Ronnie Kistner*
Judy Richardson

⑆005893⑆ ⑆1049136870417⑆ 1 488⑆

AMT: 235.75 SEQ: 80002030
CK: 5893 DT: 11/23/21 ST: Paid



Springfield Platteview Community Schools

Bank Account Reconciliation Report (Bank Reconciliation)

Accounting Cycle: FY21-22; Bank: Springfield State Bank - ; Bank Account: 4171468 - Administrative Revolving (4); Statement Date: 11/30/2021;

Include Unposted Transactions: No; Created On: 12/6/2021 2:54:58 PM

Last Reconciled	Beginning Balance	Statement Date	Ending Balance		
10/29/2021	\$3,661.80	11/30/2021	\$2,846.05		
Date	Source Document	Item Number	Description	Deposit	Withdrawal
11/11/2021	00057944	00057944	Chk #5891-Destination Imagination; Temp Transaction Number T0072727		\$480.00
11/18/2021	00057943	00057943	Chk #5892-Heartland Academic; Temp Transaction Number T0072726		\$100.00
11/22/2021	00057942	00057942	Chk #5893-Jimmy Johns; Temp Transaction Number T0072725		\$235.75
Sub Total					✓ \$815.75



600 Main St.
Springfield, NE 68059-0325
(402) 253-2222

24 HOUR ACCESS 1-877-253-BANK
INTERNET BANKING www.springfieldstatebank.com

SPRINGFIELD PLATTEVIEW COMM
STUDENT FEE ACCOUNT
14801 S 108TH ST
SPRINGFIELD NE 68059



Statement Date: 11/30/2021

Account No.: 4151129 Page: 1

REGULAR CHECKING ACCOUNT SUMMARY

Type: REG Status: Active

Category	Number	Amount
Balance Forward From 10/29/21		2,807.58
Debits		0.00
Ending Balance On 11/30/21		2,807.58
Average Balance (Collected)	2,807.58+	

Direct Inquiries About Electronic Entries To:
Phone: (402) 253-2222

AVERAGE AND MINIMUM BALANCES

Average Ledger Balance :	2,807.58	Minimum Ledger Balance :	2,807.58
Average Collected Balance :	2,807.58	Minimum Collected Balance :	2,807.58
Average Available Balance :	2,807.58	Minimum Available Balance :	2,807.58

OVERDRAFT FEE SUMMARY

	Total For This Period	Total Year-To-Date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

This Statement Cycle Reflects 32 Days

FOR "A CYBERSECURITY GUIDE FOR CONSUMERS" GO TO
[HTTPS://WWW.FDIC.GOV/CONSUMERS/ASSISTANCE/PROTECTION/BROCHURES/CYBERCUSTOMER.PDF](https://www.fdic.gov/consumers/assistance/protection/brochures/cybercustomer.pdf)



600 Main St.
Springfield, NE 68059-0325
(402) 253-2222

24 HOUR ACCESS 1-877-253-BANK
INTERNET BANKING www.springfieldstatebank.com

SPRINGFIELD PLATTEVIEW COMM
PLATTEVIEW ACTIVITY FUND
14801 S 108TH STREET
SPRINGFIELD NE 68059



Statement Date: 11/30/2021

Account No.:

104812 Page: 1

NOW CHECKING ACCOUNT SUMMARY

Type: **REG Status: Active

Category	Number	Amount
Balance Forward From 10/29/21		215,743.77
Deposits	4	16,316.71+
Debits	70	41,390.38
Automatic Withdrawals	2	86.95
Automatic Deposits	25	2,234.96+
Card Activity	4	395.60
Interest Added This Statement		9.12+
Ending Balance On 11/30/21		192,431.63
Annual Percentage Yield Earned	0.05%	
Interest Paid This Year	76.58	
Interest Paid Last Year	128.60	
Average Balance (Collected)	207,959.30+	

Direct Inquiries About Electronic Entries To:
Phone: (402) 253-2222

STATEMENT PERIOD ACTIVITY

Date	Check/Description	Amount	Check/Description	Amount	Balance
11/01/21	BANKCARD 1869 BTOT DEP			24.50+	215,768.27
11/01/21	SQUARE INC 211101P2			66.70+	215,834.97
11/01/21	SQUARE INC 211101P2			108.92+	215,943.89
11/01/21	49626	209.05	49613	1,400.00	214,334.84
11/02/21	SQUARE INC 211102P2			33.29	214,301.55
11/02/21	BANKCARD 1869 MTOT DISC.			53.66	214,247.89
11/02/21	49628	65.00	49481	75.00	214,107.89
11/02/21	49553	250.00			213,857.89
11/03/21	SQUARE INC 211103P2			47.18+	213,905.07
11/03/21	49520	140.00			213,765.07
11/04/21	SQUARE INC 211104P2			20.63+	213,785.70
11/04/21	MCD PUR NEBRASKA SCHOOL ACTIVI 402-4890386 NE			30.00	213,755.70
11/04/21	MCD PUR AHA CPR CERTIFICATION DALLAS TX			150.00	213,605.70
11/04/21	49616	132.00			213,473.70
11/05/21	SQUARE INC 211105P2			83.40+	213,557.10
11/08/21	BANKCARD 1869 BTOT DEP			28.50+	213,585.60
11/08/21	SQUARE INC 211108P2			115.92+	213,701.52
11/08/21	49630	55.37	49635	135.00	213,511.15
11/08/21	49633	401.66	49631	700.00	212,409.49

Continued

1/27/1

Bank Statement Reconciliation

Description

Adjustment Date

Adjustment Amount

Platteview High School 11/01/2021 through 11/30/2021

Checking

Bank Statement Reconciliation Summary

Statement Balance	\$ 192,431.63
- Outstanding checks	\$ 10,717.16
+ Outstanding Deposits	\$ 0.00
+ Outstanding Adjustments	\$ 0.00
- Outstanding Investment Transfers	\$ 0.00
Total	\$ 181,714.47
+ Investments	\$ 0.00
Book Balance	\$ 181,714.47

Current Cash Balance

Sorted by Site ID, Group ID; Filtered by Site.
From 11/01/2021 to 11/30/2021.

Site ID Site Name
Group ID Group Name

			Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
PHS	Platteview High School						
A	Athletics		31,952.99	4,332.23	21,663.02	-321.60	14,300.60
B	Activities		14,170.01	1,864.00	2,419.97	0.00	13,614.04
C	Classes		48,425.34	3,067.00	2,728.13	0.00	48,764.21
D	Clubs/Organizations		18,290.07	983.50	1,116.13	0.00	18,157.44
E	Education		7,391.01	0.00	0.00	0.00	7,391.01
F	Fundraising		41,777.19	1,409.98	7,842.80	0.00	35,344.37
M	Miscellaneous		43,794.80	4,660.00	6,395.13	2,083.13	44,142.80
N	Non-Active Accounts		0.00	0.00	0.00	0.00	0.00
	PHS	Totals:	205,801.41	16,316.71	42,165.18	1,761.53	181,714.47
		Report Totals:	205,801.41	16,316.71	42,165.18	1,761.53	181,714.47

Adjustment Detail

Detail report. Sorted by Group ID; Filtered by Site.
From 11/01/2021 to 11/30/2021.

Group	Group Description					Amount
Activity ID	Activity Name	Site ID	Adj. Date	Description		
A	Athletics					
100	Athletics	PHS	11/30/2021	Stripe deposits for November		\$ 74.00
102	Athletic Trainer	PHS	11/04/2021	MCchrg - Mertz WR assessor		-\$ 30.00
102	Athletic Trainer	PHS	11/04/2021	MCchrg - Mertz CPR course renewal		-\$ 150.00
102	Athletic Trainer	PHS	11/12/2021	MCchrg - Mertz NATA certification		-\$ 210.00
102	Athletic Trainer	PHS	11/29/2021	MCchrg - Mertz- kingston cpr card		-\$ 5.60
Group A Totals:						-\$ 321.60
M	Miscellaneous					
770	Trojan Store	PHS	11/02/2021	Square - TZ refund		-\$ 33.29
770	Trojan Store	PHS	11/30/2021	Square deposits for November		\$ 2,018.21
720	Concessions	PHS	11/02/2021	Shopkeep chrg for use		-\$ 53.66
720	Concessions	PHS	11/30/2021	Shopkeep deposits for November		\$ 142.75
750	Principal	PHS	11/30/2021	November Interest		\$ 9.12
Group M Totals:						\$ 2,083.13
Report Totals:						\$ 1,761.53

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID; Filtered by Site.
From 11/01/2021 to 11/30/2021.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
PCJH	Platteview Central Jr High					
D	Clubs/Organizations					
	440 National Honor Society	246.34	0.00	0.00	0.00	246.34
	465 Student Council	772.23	4.00	490.75	0.00	285.48
	D Totals:	1,018.57	4.00	490.75	0.00	531.82
M	Miscellaneous					
	727 Destination Imagination	1,796.90	0.00	720.00	0.00	1,076.90
	745 Library	169.80	20.00	0.00	0.00	189.80
	750 Principal	9,073.32	160.00	2,760.89	408.71	6,881.14
	755 Parent Advisory Council	2,978.69	2,830.00	280.00	-408.00	5,120.69
	765 Science In Motion	1,091.95	0.00	0.00	0.00	1,091.95
	M Totals:	15,110.66	3,010.00	3,760.89	0.71	14,360.48
	PCJH Activity Totals:	16,129.23	3,014.00	4,251.64	0.71	14,892.30

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
PCJH Checking:			3,014.00	4,251.64		
PCJH Investment:						
PCJH Bank Balances:	16,129.23		3,014.00	4,251.64	0.71	14,892.30

Report Activity Totals:	16,129.23	3,014.00	4,251.64	0.71	14,892.30
--------------------------------	-----------	----------	----------	------	-----------


 12-3-2021

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID; Filtered by Site.
From 11/01/2021 to 11/30/2021.

Site ID Group ID	Site Name Group Name	Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SE	Springfield Elementary						
D	Clubs/Organizations						
	465	Student Council	657.87	0.00	112.62	0.00	545.25
		D Totals:	657.87	0.00	112.62	0.00	545.25
M	Miscellaneous						
	727	Destination Imagination	5,088.93	0.00	0.00	0.00	5,088.93
	745	Library	1,683.22	782.25	355.20	0.00	2,110.27
	750	Principal	1,241.26	120.00	196.40	0.79	1,165.65
	760	Pop	104.50	346.05	140.00	0.00	310.55
	775	Walk-A-Thon	9,558.75	0.00	1,788.77	0.00	7,769.98
		M Totals:	17,676.66	1,248.30	2,480.37	0.79	16,445.38
		SE Activity Totals:	18,334.53	1,248.30	2,592.99	0.79	16,990.63

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
SE Checking:			1,248.30	2,592.99		
SE Investment:						
SE Bank Balances:	18,334.53		1,248.30	2,592.99	0.79	16,990.63

	Report Activity Totals:	18,334.53	1,248.30	2,592.99	0.79	16,990.63
--	--------------------------------	-----------	----------	----------	------	-----------

Bank Statement Reconciliation

Description

Adjustment Date

Adjustment Amount

Springfield Elementary

11/01/2021 through 11/30/2021

Checking

Bank Statement Reconciliation Summary

Statement Balance	\$ 17,248.78
- Outstanding checks	\$ 258.15
+ Outstanding Deposits	\$ 0.00
+ Outstanding Adjustments	\$ 0.00
- Outstanding Investment Transfers	\$ 0.00
Total	\$ 16,990.63
+ Investments	\$ 0.00
Book Balance	\$ 16,990.63

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID; Filtered by Site.
From 11/01/2021 to 11/30/2021.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
WE	Westmont Elementary					
D	Clubs/Organizations					
	465 Student Council	67.36	0.00	0.00	0.00	67.36
	D Totals:	67.36	0.00	0.00	0.00	67.36
M	Miscellaneous					
	727 Destination Imagination	3,649.04	0.00	156.20	0.00	3,492.84
	745 Library	258.33	737.00	342.49	0.99	653.83
	750 Principal	3,264.67	100.00	0.00	0.00	3,364.67
	760 Pop	125.43	0.00	0.00	0.00	125.43
	M Totals:	7,297.47	837.00	498.69	0.99	7,636.77
	WE Activity Totals:	7,364.83	837.00	498.69	0.99	7,704.13

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
WE Checking:			837.00	498.69		
WE Investment:						
WE Bank Balances:	7,364.83		837.00	498.69	0.99	7,704.13

Report Activity Totals:	7,364.83	837.00	498.69	0.99	7,704.13
--------------------------------	----------	--------	--------	------	----------

Melissa Gasty
12/4/2021



600 Main St.
Springfield, NE 68059-0325

(402) 253-2222

24 HOUR ACCESS 1-877-253-BANK
INTERNET BANKING www.springfieldstatebank.com

SPRINGFIELD PLATTEVIEW COMM
PLATTEVIEW EARLY EDUCATION CEN
ACTIVITY FUND
14801 S 108TH STREET
SPRINGFIELD NE 68059



Statement Date: 11/30/2021

Account No.: 3491217 Page: 1

REGULAR CHECKING ACCOUNT SUMMARY

Type : REG Status : Active

Category	Number	Amount
Balance Forward From 10/29/21		1,592.50
Deposits	1	410.00 +
Debits		0.00
Ending Balance On 11/30/21		2,002.50
Average Balance (Collected)	1,865.34 +	

Direct Inquiries About Electronic Entries To: Phone: (402) 253-2222

STATEMENT PERIOD ACTIVITY

Date	Check/Description	Amount	Check/Description	Amount	Balance
11/09/21	DEPOSIT	410.00 +			2,002.50

AVERAGE AND MINIMUM BALANCES

Average Ledger Balance :	1,874.37	Minimum Ledger Balance :	1,592.50
Average Collected Balance :	1,865.34	Minimum Collected Balance :	1,592.50
Average Available Balance :	1,874.37	Minimum Available Balance :	1,592.50

OVERDRAFT FEE SUMMARY

	Total For This Period	Total Year-To-Date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

This Statement Cycle Reflects 32 Days

Springfield Platteview Community Schools

Bills for Approval December 13, 2021

Payee	Account Code	Reason	Amount
2080 MEDIA, INC.	01-2-01100-610-005-21	Supplies	\$74.93
2080 MEDIA, INC.	01-2-02190-810-001-22	School Broadcast Program - Participation Fee/Software License	\$3,000.00
Abe's Portables	01-2-02620-420-000-01	Satellite Service - PHS	\$1,876.72
Adams Professional Service, Inc.	01-2-01100-340-001-22	Paino Tuning - PHS	\$95.00
Alexander, Ronald A	01-2-02410-580-001-22	NSIAAA Conference Meals - PHS	\$36.12
Alpha School	01-2-01200-569-000-01	Special Education Services	\$6,660.00
AMAZON	01-2-01100-610-000-01	Face Masks - J. Lucas	\$13.99
AMAZON	01-2-01100-610-001-22	Hypertherm Powermax (D. Foutch) PHS	\$42.29
AMAZON	01-2-01100-610-001-22	Soccer Balls (S. Jenson) - PHS	\$238.71
AMAZON	01-2-01100-610-001-22	The Norton Anthology of American Literature - M. Kersulov	\$77.75
AMAZON	01-2-01100-610-004-12	Books - WE	\$8.99
AMAZON	01-2-01100-610-004-12	WE - Vandalism Items	(\$149.99)
AMAZON	01-2-01100-640-004-12	Books - WE	\$161.65
AMAZON	01-2-01100-640-004-12	Navigating The Zones - WE	\$236.15
AMAZON	01-2-01100-650-000-01	Spray Bottles - F. Staskiewicz	\$19.49
AMAZON	01-2-01100-650-001-22	Hexpact MacBook Pro 13 - F. Staskiewicz	\$559.80
AMAZON	01-2-01200-610-001-22	Social Skills Training Autism - J. Lucas	\$65.38
AMAZON	01-2-01200-610-004-12	School Chair w/Wheels - J. Lucas	\$159.99
AMAZON	01-2-02130-610-000-01	Peppermint Candy (Nurses Ofc) - J. Lucas	\$79.96
AMAZON	01-2-02210-640-000-01	Books & Periodicals - H. Zierott	\$113.69
AMAZON	01-2-02220-640-001-22	PHS Books (A. Thayer) PHS	\$41.97
AMERICAN LIFT & SIGN SERVICE	01-2-02190-610-001-22	Gym Sponsorship Signage in Gym & Commons	\$7,000.00
AMPLIFY.	01-2-02210-610-000-01	Amplify Science Middle School: Plate Motion Engineering Internship Kit	\$325.00
AMPLIFY.	01-2-02210-610-000-01	Shipping	\$39.00
Association for Middle Level Education	01-2-02410-810-005-21	Membership NAMLE (D. Johnson) - PC	\$16.00
Association for Middle Level Education	01-2-02410-810-005-21	Membership PDMD (D. Johnson) - PC	\$44.99
Awareity, Inc.	01-2-02660-643-000-01	TIPS Prevention Platform - Licenses	\$1,710.75
B & D PITSTOP	01-2-02650-626-000-01	Fuel - School Vehicles (Maintenance)	\$338.55
B & D PITSTOP	01-2-02710-626-000-01	Fuel - School Vehicles (Education)	\$416.47
Baugh, Nichole	01-2-02560-333-000-01	Mileage Reimbursement	\$41.05
Baugh, Nichole	01-2-02560-610-000-01	Omaha World Herald Digital	\$10.99
Black Hills Energy	01-2-02610-621-004-12	Utilities - WE	\$1,161.95
Capital Business Systems, Inc. - Printer	01-2-02510-443-000-01	Copier Lease	\$1,823.62
Capital Business Systems, Inc. - Service Plus	01-2-01100-443-001-22	PRINTER USAGE-PHS	\$260.46
Capital Business Systems, Inc. - Service Plus	01-2-01100-443-002-11	PRINTER USAGE-SE	\$228.85
Capital Business Systems, Inc. - Service Plus	01-2-01100-443-004-12	PRINTER USAGE-WE	\$266.26
Capital Business Systems, Inc. - Service Plus	01-2-01100-443-005-21	PRINTER USAGE-PC	\$43.54
Capital Business Systems, Inc. - Service Plus	01-2-01291-443-002-11	PRINTER USAGE-PRESCHOOL	\$191.80
Capital Business Systems, Inc. - Service Plus	01-2-02130-443-001-22	PRINTER USAGE-NURSE	\$13.20
Capital Business Systems, Inc. - Service Plus	01-2-02141-443-000-01	PRINTER USAGE-S. DILL	\$4.62
Capital Business Systems, Inc. - Service Plus	01-2-02510-443-000-01	PRINTER USAGE-DO	\$70.17
Capital Business Systems, Inc. - Service Plus	01-2-02510-610-005-21	Staples - PC	\$114.03
CENTURY LINK	01-2-02510-530-000-01	Phone Service	\$407.05
Chad's Auto Repair	01-2-02650-340-000-01	Fleet #53375 - Chevy Truck handle	\$283.13
Chad's Auto Repair	01-2-02650-340-000-01	Fleet #53375 - Chevy Truck Starter	\$534.89
Chad's Auto Repair	01-2-02650-340-000-01	Fleet #56644/White Box Van - Repair/Maintenance	\$1,669.89

Chad's Auto Repair	01-2-02710-340-000-01	Fleet #51377/Van 1 - Repair Fuel Pump	\$1,916.46
CHILDREN SUCCEED THERAPY, LLC	01-2-02161-340-000-01	OT - Grade >5	\$1,007.25
CHILDREN SUCCEED THERAPY, LLC	01-2-02162-340-000-01	OT - Grade 3-5	\$474.00
CHILDREN SUCCEED THERAPY, LLC	01-2-02163-340-000-01	OT - Grade 0-2	\$967.75
CHILDREN SUCCEED THERAPY, LLC	01-2-02171-340-000-01	PT - Grade >5	\$533.25
CHILDREN SUCCEED THERAPY, LLC	01-2-02172-340-000-01	PT - Grade 3-5	\$138.25
CHILDREN SUCCEED THERAPY, LLC	01-2-02173-340-000-01	PT - Grade 0-2	\$59.25
Christiansen, Amie M	01-2-02120-333-000-22	Mileage Reimbursement	\$89.60
City Of Springfield	01-2-02610-410-002-11	Water/Sewer - SE	\$65.12
Cornhusker State Industries	01-2-01100-610-005-21	Laminate Tables - PC	\$968.00
COX BUSINESS	01-2-02510-530-000-01	Telephone - PHS/PC	\$629.53
Culligan Us Filter	01-2-01100-890-002-11	Bottled Water - SE	\$29.75
Culligan Us Filter	01-2-02410-340-001-22	Water Cooler Rental	\$13.00
Culligan Us Filter	01-2-02510-890-000-01	Equipment/Svs - DO - OCT	\$37.00
Culligan Us Filter	01-2-02510-890-000-01	Eqyuonebt.Svs 0 DO - NOV	\$32.00
Dana F. Cole & Company, LLP	01-2-02510-315-000-01	Audit Services - 2020-21	\$12,300.00
Dietze Music House	01-2-01100-340-001-22	Band Equipment Repairs (J. Layher) - PC	\$285.00
Dill, Shellee L	01-2-02141-333-000-01	Mileage Reimbursement	\$11.76
Dodd, Catherine C	01-2-02410-333-001-22	Mileage Reimbursement - Athletics	\$28.34
Educational Service Unit No. 3	01-2-01100-810-005-21	So. Sarpy Leadership Team	\$250.00
Educational Service Unit No. 3	01-2-02210-810-000-01	Learning Forward NE Conf. (H. Zierott)	\$125.00
Educational Service Unit No. 3	01-2-03535-810-000-01	Science	\$280.00
Educational Service Unit No. 3	01-2-03535-810-000-01	So. Sarpy Leadership Team	\$240.00
Educational Service Unit No. 3 (SPED)	01-2-01200-561-000-01	Building Daily Charge	\$231.00
Educational Service Unit No. 3 (SPED)	01-2-01200-561-000-01	BVS-CDC (4021)	\$4,620.00
Educational Service Unit No. 3 (SPED)	01-2-01292-561-000-01	1380 - SS-ECSE Birth-3 (4002)	\$2,076.02
Educational Service Unit No. 3 (SPED)	01-2-02181-591-000-01	1385 - SS-Vision (4030)	\$969.84
Educational Service Unit No. 3 (SPED)	01-2-03535-810-000-01	NE Shakespeare Co Tour 2021-22 - HAL	\$250.00
Egan Supply Company	01-2-02620-610-001-22	Polishing Pads - PHS	\$103.20
Egan Supply Company	01-2-02620-610-004-12	Polishing Pads - WE	\$19.95
Father Flanagan's Boys Home (Training)	01-2-02151-330-000-01	Well-Managed Schools Training-McKay	\$415.00
Father Flanagan's Boys Home (Training)	01-2-02210-330-000-01	Well-Managed Schools (Vlach)	\$415.00
Father Flanagan's Boys Home (Training)	01-2-02210-330-000-01	Well-Managed Schools (Wyatt, Wegner, McLaughlin)	\$1,245.00
Father Flanagan's Boys Home (Training)	01-2-02210-330-000-01	Well-Managed Schools Workshop (Tex, Sloup, Telecky, Boyle, Middleton, Wolf)	\$2,490.00
Father Flanagan's Boys Home (Training)	01-2-02210-330-000-01	Well-Managed Schools-Lovercheck 11/15-11/18	\$415.00
First Wireless Inc.	01-2-02410-890-004-12	Additional cost of Portable Radios	\$80.00
Fox Holdings, Inc.	01-2-02630-350-000-01	Concrete Seal - PC	\$4,610.00
Gopher Performance	01-2-01100-610-004-12	Shipping	\$13.59
Gopher Performance	01-2-01100-610-004-12	Wiffleball Bats (12)	\$79.95
Gopher Sport	01-2-01100-610-001-22	pickleballs	\$179.80
Gopher Sport	01-2-01100-610-001-22	Shipping	\$21.62
Grainger	01-2-02620-610-000-01	Kitchen Cart - PC	\$25.50
Grainger	01-2-02620-610-001-22	Hot Water Heater - PHS	\$121.00
Grainger	01-2-02620-610-001-22	V-Belt, A80 - PHS	\$40.92
Grainger	01-2-02620-610-002-11	Disposable Bags - SE	\$39.62
Grainger	01-2-02620-610-002-11	Upright Vacuum - WM	\$250.94
Grainger	01-2-02620-610-002-11	Vacuum Bags - SE	\$66.08
Great Plains Pest Services, Inc.	01-2-02620-420-000-01	Pest Control - PHS	\$150.00
Gretna Guide & News	01-2-02510-540-000-01	SPCS Ad - Thanking Springfield Fire Dept.	\$40.00
Gretna Guide & News	01-2-02560-810-000-01	2021-SBA Discover Springfield Map Ad - SPCS	\$125.00
Hayes Mechanical, LLC	01-2-02620-350-000-01	Maintenance Shop Heater	\$1,487.36
Hayes Mechanical, LLC	01-2-02620-350-001-22	Boiler Repair - PHS	\$9,974.65
Hayes Mechanical, LLC	01-2-02620-350-001-22	Repair Locker Room Daikin Unit & Band Room	\$1,370.55
Hayes Mechanical, LLC	01-2-02620-350-002-11	Thermostat - PHS Boiler Repair - SE	\$968.00

Hayes Mechanical, LLC	01-2-02620-350-004-12	HP Switch Replacement - WE	\$722.06
Hayes Mechanical, LLC	01-2-02620-350-004-12	NSIAAAA Conference Meals - PHS	\$301.34
Hobbs, Katie R	01-2-01295-610-000-01	Unified Soccer Celebration	\$63.30
Holiday Inn Express-Kearney	01-2-02410-580-001-22	Conf. Lodging (R. Alexander)	\$129.95
Home Depot/GEFCF	01-2-01100-610-001-22	Shop Class Supplies - PHS	\$481.14
HyVee Food & Drug Store	01-2-01100-610-001-22	Foods Class Supplies - PHS	\$463.99
HyVee Food & Drug Store	01-2-02410-890-001-22	Parent Teacher Conferences - PHS	\$720.00
HyVee Food & Drug Store	01-2-02410-890-001-22	Staff Breakfast - PHS	\$83.56
J.F. Ahern Co.	01-2-02620-350-005-21	Fire Sprinkler Inspections/Corrections - PC	\$1,285.00
Jenson, Scott J	01-2-01100-333-001-22	Mileage Reimbursement	\$64.96
Jessica Cabeen	01-2-02210-610-000-01	Lead w/Grace Packets	\$400.00
Johnson, Elizabeth R	01-2-01100-643-001-22	Educreations Classroom Edition	\$99.00
Jostens	01-2-02410-610-001-22	Diplomas - PHS	\$990.00
Jostens	01-2-02410-610-001-22	Shipping	\$43.30
K5 Event Planning & Fundraising, LLC	01-2-02560-340-000-01	Fundraising & Special Event Svs	\$1,328.70
KCAV	01-2-01100-650-000-01	Mimio Teach Stylus	\$158.95
KSB School Law, PC LLO	01-2-02330-317-000-01	Legal Services	\$1,754.00
Kuypers Consulting, Inc	01-2-06998-340-000-01	Comprehensive Training - Zones of Regulation	\$1,330.00
Literacy Resources, LLC	01-2-01100-640-000-01	myHeggerty - Primary & Kindergarten	\$159.96
Lodes, Julie E	01-2-02190-333-001-22	Mileage Reimbursement - Conf VB	\$98.56
Mahoney, Jeremy R	01-2-01100-333-000-01	Mileage Reimbursement	\$50.40
Mark's Plumbing Parts	01-2-02620-610-004-12	Toilet Sensors	\$435.29
MCI	01-2-02510-530-000-01	Telephone	\$98.72
McLaughlin, Michael J	01-2-02710-626-000-01	Shuttle Gas - Fast Mart	\$25.00
Metropolitan Utilities Dist	01-2-02610-621-000-01	Utilities - DO	\$234.00
Metropolitan Utilities Dist	01-2-02610-621-000-03	Utilities - Storage Bldg	\$173.00
Metropolitan Utilities Dist	01-2-02610-621-001-22	Utilities - PHS	\$2,395.00
Metropolitan Utilities Dist	01-2-02610-621-002-11	Utilities - New SE	\$2,203.29
Metropolitan Utilities Dist	01-2-02610-621-002-11	Utilities - SE	\$358.00
Metropolitan Utilities Dist	01-2-02610-621-005-21	Utilities - PC	\$146.00
Middleton, Mary L	01-2-01200-610-001-22	Dry Erase Board	\$32.80
MIDWEST ALARM SERVICES	01-2-02670-350-001-22	Fire Alarm, Fire Inspection, GSM Telguard Fire - PHS	\$1,314.00
MIDWEST ALARM SERVICES	01-2-02670-350-002-11	Fire Inspection - SE	\$451.08
MIDWEST ALARM SERVICES	01-2-02670-350-005-21	Fire Alarm, Fire Inspection, GSM Telguard Fire - PC	\$824.28
MIDWEST ALARM SERVICES	01-2-02670-350-005-21	Service Call - PC	\$302.50
MIDWEST COMMUNITY SOCCER	01-2-01295-810-001-22	Unified Sports Fees - SPED	\$550.00
NE Association of School Personnel Administrators	01-2-02410-810-002-11	NACIA Member Dues - K. Heneger	\$15.00
NE Public Health Environmental Laboratory	01-2-02620-420-000-01	Coliform by Colilert Test	\$15.00
NE Public Health Environmental Laboratory	01-2-02620-420-000-01	Copper Test	\$95.00
NE Public Health Environmental Laboratory	01-2-02620-420-000-01	EPA 547 (Glyphosate) Test	\$216.00
NE Public Health Environmental Laboratory	01-2-02620-420-000-01	Lead Test	\$95.00
Omaha Public Power District	01-2-02610-621-000-01	Utilities/Electrical - DO	\$475.00
Omaha Public Power District	01-2-02610-621-001-22	Utilities/Electrical - PHS	\$12,882.00
Omaha Public Power District	01-2-02610-621-002-11	Utilities/Electrical - SE	\$3,230.00
Omaha Public Power District	01-2-02610-621-004-12	Utilities/Electrical - WE	\$2,413.00
One Source	01-2-02510-810-000-01	Background Checks	\$95.00
ORKIN	01-2-02620-420-001-22	Pest Control - PHS	\$218.00
OverDrive, Inc.	01-2-02220-640-001-22	School Digital Library - PHS	\$500.00
OverDrive, Inc.	01-2-02220-640-005-21	School Digital Library - PC	\$500.00
Papillion Flower Patch	01-2-02410-890-001-22	Veteran's Day Flowers - PHS	\$308.00
Papillion Sanitation	01-2-02620-420-000-01	Finance Charge	\$10.44
Papillion Sanitation	01-2-02620-420-000-01	Trash Service - DO	\$92.69
Papillion Sanitation	01-2-02620-420-001-22	Trash Service - PHS	\$387.75
Papillion Sanitation	01-2-02620-420-002-11	Trash Service - SE	\$409.62

Papillion Sanitation	01-2-02620-420-004-12	Trash Service - WE	\$409.62
Papillion Sanitation	01-2-02620-420-005-21	Trash Service - PC	\$387.75
PHS Activity Account	01-2-02210-890-000-01	New Hire Gift Cert (A. Tex)	\$25.00
PHS Activity Account	01-2-02410-890-001-22	Trojan Zone - Student Incentives (Mike McLaughlin)	\$200.00
PHS Activity Account	01-2-02560-610-000-01	Anchor Partner Gift (N. Baugh)	\$113.40
Physicians Mutual	01-2-02560-610-000-01	Thank You Cards	\$10.64
Prime Communications, Inc.	01-2-01100-432-000-01	Firewall Configuration HMH	\$85.00
Prime Communications, Inc.	01-2-01100-432-000-01	IP Address Verifications	\$85.00
Prime Communications, Inc.	01-2-02410-734-001-22	Hudi Camera Cable Installation - PHS Gym	\$713.33
Quadient Finance USA, Inc.	01-2-02510-531-000-01	Lease Payment/Mail Protect	\$233.89
Quadient Finance USA, Inc.	01-2-02510-531-000-01	Postage	\$500.00
Quill Corp	01-2-02410-610-001-22	Heather File Cabinets - PHS Offices	\$82.78
Quill Corp	01-2-02620-610-000-01	Batteries	\$178.89
Richard Buskirk	01-2-02650-340-000-01	Towing Service - Chevy Truck	\$87.00
S.I.D. #23	01-2-02610-410-004-12	Water/Sewer - WE	\$443.17
SARPY COUNTY	01-2-02660-340-000-01	School Resource Officer Grant - 1st Qtr 2022	\$12,827.45
Satellite Shelters, Inc.	01-2-02620-442-000-01	Portable Classroom & Steps	\$1,168.00
School Specialty, LLC	01-2-01100-610-004-12	Supplies	\$312.00
SHRED-IT, USA	01-2-01100-890-005-21	Shredding Services - PC	\$37.42
SHRED-IT, USA	01-2-02410-890-001-22	Shredding Services - PHS	\$74.83
Staples Advantage	01-2-02510-610-000-01	Envelopes	\$35.70
Student Transportation of America	01-2-02790-510-000-01	Fuel Escalator	\$1,451.10
Student Transportation of America	01-2-02790-510-000-01	Student Transportation - Activities	\$10,747.36
Student Transportation of America	01-2-02792-510-000-01	Student transportation - SA	\$5,603.60
Student Transportation of America	01-2-02793-510-000-01	Field Trip - SPED	\$342.15
Student Transportation of America	01-2-02793-510-000-01	Student Transportation - (Age 3-5)	\$7,189.73
Suburban Newspapers, Inc	01-2-02510-540-000-01	Board Publications	\$252.49
Svoboda, Sarah J	01-2-02120-610-005-21	NJHS Red Ribbon Supplies	\$162.93
U.S. Bank	01-2-01100-643-001-22	Gimkit Pro (S. Ortiz) - PHS	\$59.88
U.S. Bank	01-2-02120-810-001-22	NE School Counselor Association (A. Christiansen)	\$230.00
U.S. Bank	01-2-02120-810-005-21	NE School Counselor Association (S. Svoboda)	\$200.00
U.S. Bank	01-2-02510-810-000-01	11/3 - Late Payment Fee	\$62.35
U.S. Bank	01-2-02560-610-000-01	Canva Pro Subscription (N. Baugh)	\$119.99
ULINE	01-2-02410-610-001-22	Bungee Cords - PHS	\$51.51
UserScape, Inc.	01-2-01100-643-000-01	On-Premise Licenses x 10	\$1,104.15
Verizon Wireless	01-2-02510-530-000-01	Cellular Phones	\$216.71
Verizon Wireless	01-2-06998-530-000-01	Mobile Hotspots	\$165.22
Westside Community Schools	01-2-01200-569-000-01	Project SEARCH (J. Walker) - SPED	\$3,750.00
Wilson, Leslie A	01-2-02152-333-000-01	Mileage Reimbursement - Speech (3-5)	\$125.28
Wilson, Leslie A	01-2-02153-333-000-01	Mileage Reimbursement - Speech (B-3)	\$21.96
Windstream	01-2-02510-530-000-01	Telephone Service - DO	\$322.39
Windstream	01-2-02510-530-000-01	Telephone Service - WE	\$114.19
zTrip NE	01-2-02792-510-000-01	SPED Transportation	\$4,314.26
		SUB TOTAL	\$180,650.50
Lunch Fund			
Greater Omaha Refrigeration	06-2-03100-340-000-23	Walk-in Freezer Refrigerant/Repair - PC	\$1,877.08
OPAA! FOOD MGT. OF NE, LLC.	06-2-03100-570-000-23	Food Service - Nov 2021	\$48,443.16
		SUB TOTAL	\$50,320.24
Building #1 Fund			
Midwest Floor Covering, Inc.	08-2-04700-350-000-01	Material & Labor Balance on Flooring - PHS	\$6,732.00
		SUB TOTAL	\$6,732.00

Building #2 Fund			
A.P.M. ARCHITECTURE, INC.	08-2-04300-340-000-02	Project #19036 - SE Contract Services thru 10/31/21	\$4,635.35
BOYD JONES CONSTRUCTION, CO.	08-2-04500-450-000-02	SE - Bond Construction Services	\$765,817.72
BOYD JONES CONSTRUCTION, CO.	08-2-04500-450-000-02	WE - Bond Construction Services	\$366,235.86
Olsson	08-2-04500-450-000-02	Project #021-02803 - SE Special Inspections & Testing	\$400.50
Olsson	08-2-04500-450-000-02	Project #B19-32410 - Due Diligence - SE	\$800.00
		SUB TOTAL	\$1,137,889.43

Admin Revolving Transfer			
JIMMY JOHNS	01-2-02320-890-000-01	CUSTODIAL MEALS	\$235.75
HEARTLAND ACADEMIC	01-2-01100-810-005-21	QUIZ BOWL-2 TEAMS	\$100.00
DESTINATION IMAGINATION	01-2-03535-810-000-01	CHALLENGE PROGRAM 2 TEAMS	\$480.00
NIAAA	01-2-02410-810-001-22	ATHLETIC DIRECTOR CONF-R. ALEXANDER	\$445.00
		TRANSFER TOTAL	\$1,260.75

GRAND TOTAL \$1,376,852.92



P.O. BOX 1507, GRAND ISLAND, NE 68802-1507

Address Service Requested



ACCOUNT:
DOCUMENTS:

XXXXXX7773
0

PAGE: 1
11/30/2021



5539 1 AB 0.461 21



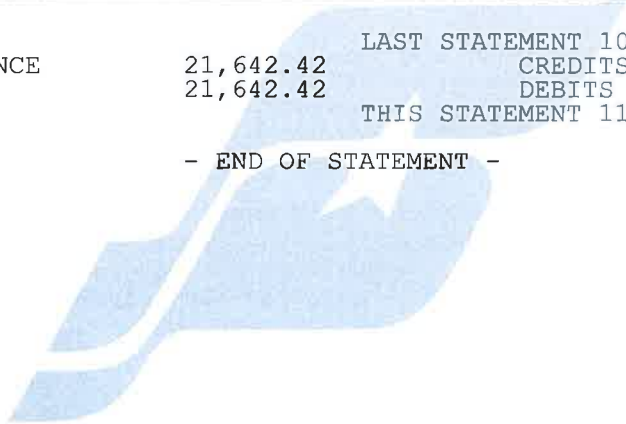
SARPY COUNTY SCHOOL DIST 0046
14801 S 108TH ST
SPRINGFIELD, NE 68059-4925

1-5PTS-DDAs-03.211201
001-001-005539 000250440

Business Checking ACCOUNT XXXXXX7773

AVG AVAILABLE BALANCE	21,642.42	LAST STATEMENT 10/29/21	21,642.42
AVERAGE BALANCE	21,642.42	CREDITS	.00
		DEBITS	.00
		THIS STATEMENT 11/30/21	21,642.42

- END OF STATEMENT -



RESOLUTION ON SCHOOL DISTRICT STANDARDS FOR ACCEPTANCE OR REJECTION OF OPTION ENROLLMENT APPLICATIONS

WHEREAS, Springfield Platteview Community Schools is committed to providing an education of high quality to its students in an economically efficient manner; and

WHEREAS, the school district's faculty, facilities, and equipment can serve only a limited number of students effectively; and

WHEREAS, the Springfield Platteview Community Schools' Board of Education, in consultation with the administration, has reviewed the school district's faculty, facilities, equipment, interdisciplinary efforts and interrelationships of grades, subjects, and faculty; and has determined the maximum number of students it can serve effectively at any given grade level and in total;

NOW, THEREFORE BE IT RESOLVED that the board adopts Appendix "I" for Policy 5006 as presented by the administration this 13th day of December, 2021 as it pertains to the 2022-23 school year.

Other Standards. The school district shall not accept an option student when acceptance of the student:

- (a) Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;
- (b) Would require the procurement of new equipment, technology, or furnishings;
- (c) Would cause or require the rearrangement of caseloads for staff and contracted professionals;
- (d) Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;
- (e) May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.

After the above resolution was read, Board member _____ moved for passage of the motion. Board member _____ seconded the motion.

After discussion, and on roll call vote, the following members voted in favor of the motion:

_____.

The following members voted against the motion: _____.

Having been consented to by a majority of the voting members, the Board president declared the motion to have been passed and adopted. Dated this 13th day of December, 2021.

Lisa Roseland, Board President



14801 South 108th St.
Springfield, NE 68059
Phone: 402-592-1300
Fax: 402-597-8551

Appendix "I"

**Class Size Capacity for SPRINGFIELD ELEMENTARY Option Enrollment 2022-23
Board of Education 11/8/2021**

Grade level	Grade Level capacity 21-22	Current Enrollment 21-22	Grade Level capacity 22-23	Projected Enrollment 22-23	Number of Option Enrollment Allowed
K (20)	60	53	60	58	2
1 (21)	40	41	63	60	3
2 (21)	63	59	42	44	0
3 (21)	42	38	63	63	0
4 (22)	44	42	44	41	3
5 (23)	46	44	46	45	1
6 (23)	46	43	46	47	0
School Capacity	341	320	364	358	9



14801 South 108th St.
Springfield, NE 68059
Phone: 402-592-1300
Fax: 402-597-8551

Class Size Capacity for WESTMONT ELEMENTARY (cont.)

Grade level	Grade Level capacity 21-22	Current Enrollment 21-22	Grade Level capacity 22-23	Projected Enrollment 22-23	Number of Option Enrollment Allowed
K (20)	40	26	40	32	8
1 (21)	42	28	42	29	13
2 (21)	42	37	42	31	11
3 (21)	42	27	42	40	2
4 (22)	44	34	44	30	14
5 (23)	46	38	46	37	13
6 (23)	46	38	46	41	5
School Capacity	302	228	302	240	66



14801 South 108th St.
Springfield, NE 68059
Phone: 402-592-1300
Fax: 402-597-8551

Class Size Capacity for PLATTEVIEW CENTRAL JUNIOR HIGH

Grade level	Grade Level capacity 21-22	Current Enrollment 21-22	Grade Level capacity 22-23	Projected Enrollment 22-23	Number of Option Enrollment Allowed
7	96	80	96	87	9
8	96	88	96	85	11
School Capacity	192	168	192	172	20

Class Size Capacity for PLATTEVIEW HIGH SCHOOL

Grade level	Grade Level capacity 21-22	Current Enrollment 21-22	Grade Level capacity 22-23	Projected Enrollment 22-23	Number of Option Enrollment Allowed
9	103	89	103	93	10
10	103	107	103	94	9
11	103	92	103	107	0
12	103	103	103	97	6
School Capacity	412	391	412	391	25



14801 South 108th St.
Springfield, NE 68059
Phone: 402-592-1300
Fax: 402-597-8551

Special Education Capacity District-wide: 2021-22 school year:

Program	Program Capacity	Current Enrollment	Projected Enrollment	Number of Option Enrollment Allowed
Level I Elem. Speech (K-6)	70	71	80	0
Level I and II Elem. Multicategorical (K-6)	60	45	60	0
Level I Junior High speech (7-8)	10	12	20	0
Level I and II Junior High Multicategorical (7-8)	30	25	35	0
Level I High School Speech (9-12)	20	22	30	0
Level I and II High School Multicategorical (9-12)	40	47	55	0
Level III (PK-12)	0			0

RESOLUTION ON SCHOOL DISTRICT STANDARDS FOR ACCEPTANCE OR REJECTION OF OPTION ENROLLMENT APPLICATIONS

WHEREAS, Springfield Platteview Community Schools is committed to providing an education of high quality to its students in an economically efficient manner; and

WHEREAS, the school district's faculty, facilities, and equipment can serve only a limited number of students effectively; and

WHEREAS, the Springfield Platteview Community Schools' Board of Education, in consultation with the administration, has reviewed the school district's faculty, facilities, equipment, interdisciplinary efforts and interrelationships of grades, subjects, and faculty; and has determined the maximum number of students it can serve effectively at any given grade level and in total;

NOW, THEREFORE BE IT RESOLVED that the board adopts Appendix "I" for Policy 5006 as presented by the administration this 13th day of December, 2021 as it pertains to the 2022-23 school year.

Other Standards. The school district shall not accept an option student when acceptance of the student:

(a) Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;

(b) Would require the procurement of new equipment, technology, or furnishings;

(c) Would cause or require the rearrangement of caseloads for staff and contracted professionals;

(d) Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;

(e) May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.

After the above resolution was read, Board member Cori Swanson moved for passage of the motion. Board member Brenda Guenther seconded the motion.

After discussion, and on roll call vote, the following members voted in favor of the motion:

Kyle Fisher, Brenda Guenther, Brian Osborn, Lisa Roseland,
Cori Swanson, Brian Wichman

The following members voted against the motion: N/A

Having been consented to by a majority of the voting members, the Board president declared the motion to have been passed and adopted. Dated this 13th day of December, 2021.



Lisa Roseland, Board President

SUBMITTED BY: RSP & ASSOCIATES

PROPOSAL
2021-2022
PLANNING SERVICES



SPRINGFIELD PLATTEVIEW
COMMUNITY SCHOOLS



Executive Summary

RSP & Associates caters to educational institutions. The RSP team builds custom, data-driven, strategic initiatives to help support the academic success of the students. The RSP team works closely with the District, educators, government organizations, and developers to ensure a collective vision becomes a reality. RSP & Associates is a full service planning firm providing education institutions with a wide body of services and products. No two school districts are the same, the RSP team has the ability to tailor and modify its services to meet the needs of each school district it serves.

Our services include:

- Boundary Analysis
- Enrollment Analysis
- Site/Facility Planning Analysis
- Capacity Analysis
- Facility Staffing Analysis
- Public Facilitation
- Demographic Analysis
- Additional Studies/Research

The following project proposal will distinguish RSP from other firms. Between our years of success, our tight-knit, well-balanced team, and our unique approach to this project, the RSP team has the tools to answer all of your important questions concerning the future of the district.



Executive Summary

RSP & Associates was founded in 2003 with the sole purpose of bringing meaningful planning to school districts. The CEO of RSP & Associates, Robert Schwarz, wanted to close the gap between school districts, government organizations, developers, and the community.

The RSP team now works closely with its clients to develop data-driven solutions. RSP's expertise is focused on assisting school districts throughout the Midwest. RSP has helped over 130 clients in 11 states including: Arkansas, Iowa, Illinois, Kansas, Minnesota, Missouri, Nebraska, North Dakota, Oklahoma, and Wisconsin.



Our Services



Boundary Analysis

Using RSP Enrollment Analysis as a baseline, RSP works with District administration to develop new boundaries to positively impact facilities and student enrollment for a projected time period.



Public Facilitation

RSP has developed a highly collaborative facilitation process that is used to assist school districts with boundary realignment, facility planning and repurposing, as well as long range planning. The process involves relevant stakeholders including BOE members, District and Building Administration and community leaders. RSP has created a process that allows for the BOE to focus the efforts of the planning process to ensure that the final goals are met, yet also provide opportunities for community input at critical points in the process.



Demographic Analysis

RSP examines the socioeconomic information about the District to include income levels, home values, population diversity, and land use by facility or attendance area.



Address Locator/Dashboard

RSP's innovative Address Locator tool provides the District and patrons with a real time, interactive interface that can pinpoint address locations within the District and identify attendance boundaries associated to any specific place. This tool can streamline enrollment processes, assist new or existing families with real estate transactions, and provide forward looking information for future boundary changes.



Enrollment Analysis

RSP utilizes a customized Student Forecast Model (SFM) to project future student enrollment in a 5 or 10 year time frame. The projections can be viewed at a district-wide level, by geographical area, or by an individual facility. Variables that are integrated into the model include historical enrollment data, birth data, development activity, demographic trends, facility capacity, and other data sets unique to the District.



Site Planning Analysis

RSP examines the entire District with a Complete Build-out Allocation Model (CBAM) to determine a likely total school enrollment for the District. This model factors in the entire District being developed and integrates a general timing for the new developments. This is a long-range planning product that allows the District to determine grade configurations and the number of facilities needed. In a Site Analysis, RSP investigates both present and possible future characteristics of the site and the surrounding property. This in-depth analysis provides objective information that will ensure the best possible educational site is chosen.



Facility Staffing Analysis

RSP gives statistical guidance in determining how many students will be at each facility by grade and the core certified staffing required.



Additional Studies

RSP offers additional studies and research such as Strategic Planning, Impact Fee Studies, analysis of Board Member Districts, studies of transfer impacts, student options, or other district requests.

Team Introduction

The RSP team brings a unique blend of planners, education experts, and GIS technicians together to provide real solutions backed by student focused data. The RSP team is AICP and GISP certified to ensure expertise. The RSP knowledge is enhanced by its continued collaboration with different stakeholders in the community (County/City, School District, Developers, Builders, Realtors, etc). This partnership establishes credibility and trust from patrons.

Forward-thinking school districts plan for the balance of school enrollment between facilities, changing demographics, and educational programming enhancements, in order to prepare for future change in the District. The planning services from RSP & Associates aligns its clients current and future challenges ensuring smart and lasting decisions.

RSP has a proven track record of project success and client satisfaction. Our experience with school district, developers and local governments has provided knowledge and insight to future projects. Our goal is to improve our clients understanding of data and communication strategies for their patrons.

Staff Expertise:

- American Institute of Certified Planners (AICP)
- Recognized Educational Facility Planners (REFP) by Associates for Learning Environments (A4LE)
- Geographic Information Systems Professionals (GISP)
- All staff hold advanced degrees
- Regional leader in school district planning
- Served clients in 11 states, over 150 unique school district clients
- Trained professional facilitators
- Over 100 unique Boundary Realignment projects
- Over 1,000 unique Enrollment Analysis projects

Our Team - Principle Planner

ROBERT S. SCHWARZ, CEO, AICP, ALEP, REFP, CFP

Rob has over eighteen years of planning experience in military, county, city, and school district planning. Each professional planning position, as well as the school district projects has been part of an exciting journey, where after 15 years has positioned Rob to utilize his experience to create effective and long-lasting planning strategies.

Rob has worked with numerous school district clients, assisting them with understanding how student enrollment projections impact the District. In addition to having the required analytical skills to compile highly accurate projections, he is the team leader in the Public Facilitation and Facility Master Plan processes.

Places of Employment:

RSP & Associates, LLC, CEO Overland Park, KS
Project student enrollment for clients with a 97% or greater accuracy
Facilitate redistricting meetings
Capacity and Site Analysis

Blue Valley School District, Planning Director Overland Park, KS
2001 to 2007
Projected student enrollments, development, and land use trends
Research and analysis for future school sites
Facilitated meetings for the Planning and Facilities Committee

Johnson County Government, Long Range Planner Olathe, KS
2000 to 2001
Project Manager for the update of the Comprehensive Plan
Wrote reports on current land use requests
Conducted research on special county projects

City of Wellsville, Planner Wellsville, KS
1998 to 2000
Wrote and facilitated adoption of Zoning regulations
Created a Computer Network Plan for the city
Facilitated Planning Committee meetings

Education:

Master of Urban Planning, University of Kansas, 1999; Bachelor of Art in History, University of Kansas, 1996

Affiliations:

The American Institute of Certified Planners; American Planning Association (APA); Association for Learning Environments (ALE); State of Kansas Registered Planners Certification List

Our Team

GINNA R. VERHOFF, PLANNER

GINNA is the newest member to the RSP team. She communicates with clients and municipalities, presents information, facilitates community and team growth, and assists the RSP team. She has experience with municipal planning practices, brainstorming creative solutions, and facilitating constructive, individual-focused public engagement.

Education:

Master of Urban Planning, University of Kansas, 2021;
Bachelor of Science in Sociology, Park University, 2019

Role in Project:

Communicate with Team and Committee Members, Analyze Student Data in Boundary Process, Develop Presentation, and Facilitate Public Engagement

Affiliations:

The American Institute of Certified Planners
American Planning Association (APA);

BRANDON SYLVESTER, GIS ANALYST, GISP

Brandon has worked with RSP for over 5 years. He is driven by data and a GIS guru. Brandon is in charge of our Address Locator and has assisted is numerous Enrollment Analysis, Boundary Analysis, Facility Master Plans and Demographic Analysis.

Education:

Master of Science in Geospatial Sciences; Mississippi State University, 2014
Bachelor of Science in Geosciences; Mississippi State University, 2012

Role in Project:

Create/Edit Planning Areas, Analyze Student Data in Relation to Planning Areas, Analyze Current and Potential Residential Growth, Create redistricting scenarios, and Address Locator Development. Utilizes ESRI Suite of Products

Recent Project:

Lake Zurich Community School District Comprehensive Boundary Analysis, 2020/21
Indian Prairie School District 204 Yield Rate Analysis, 2020/21
Rockford Public Schools Capacity Analysis, 2020
Wauke Community School District Boundary Analysis

Affiliations:

American Meteorological Society; Urban and Regional Information Systems Association (URISA); MidAmerica GIS Consortium; Kansas Association of Mappers Kansas Association of Mappers

Project Approach

SCOPE OF SERVICE: 2021/22 ENROLLMENT ANALYSIS

The Enrollment Analysis seeks to answer the immediate questions related to enrollment shifts, demographic trends, economic impact, and how that information effects students throughout the District. Outlined below are the steps in the analysis process. RSP's analysis is customized to each client to provide the best, most accurate and long-lasting planning information.

RSP & Associates will collect, review and analyze demographic data from the district, county, city and other municipalities; the State of Nebraska, and the US Census.

The following information will be collected to develop the enrollment projections:

- Last 5 years of enrollment data for the District by grade, by school
- Migration Patterns
- Population trends
- Economic Trends
- Building Permit data
- Census Information (age, gender information related to birth rates)

It is anticipated that RSP & Associates will utilize and assess the information listed above to develop the following Enrollment Analysis and Student Projections:

- Past and current enrollment trend and population forecast for District a
- Demographic profile of the District, to include, but is not limited to, the average number of persons and households; average costs of households, and average household income and per capita income
- Housing profile of the District, including rapidity of change in home development, current and future housing development plans, and areas of potential development
- 5- Year Projected enrollment for by year, building (reside/attend)
- Maps depicting geographic attendance area, migration, intra-transfer trends, school choice trends, census trends, land use, potential growth and density
- Creation of planning areas for to be used for redistricting discussion and scenario development

Project Costs

2021/22 SCHOOL YEAR

Enrollment Analysis..... \$10,000

Additional Costs (To Be Decided)

- Data Collection:
Data from City/County entities could have possible additional costs; TBD
- Printed Report:
If requested, printed reports can be produced for less than \$500
- Large Map Printing:
If requested, 36x36 maps will be printed as a cost of \$48 per map
- Additional Services charged at the following hourly rates:
Principle - \$135.00; GIS Analyst - \$95.00; Project Manager - \$75.00
- Additional Meetings beyond proposal:
ZOOM \$750; RSP In-Person \$5,000

Additional Client References

CUSD 308

Dr. John Sparlin, Superintendent
jsparlin@sd308.org
4175 Route 71
Oswego, IL 60543
630-636-3080

Indian Prairie School District 204

Matthew Shipley, Chief School Business Official
matthew_shipley@ipsd.org
780 Shoreline Drive
Aurora, IL 60504
630.375.3000

Minot Public Schools

Dr. Mark Vollmer, Superintendent
Mark.vollmer@minot.k12.nd.us
215 2ND St. SE
Minot, ND 58701
701-857-4422

Fargo Public Schools

Rupak Gandhi, Superintendent
gandhir@fargo.k12.nd.us
415 North 4th Street
Fargo, ND 58102
701-446-1000

Wichita Public Schools

Fabian Armendariz, Division Director,
Operations
farmendariz@usd259.net
903 S. Edgemoor
Wichita, KS 67218
316-973-4000

RSP IS THE RIGHT CHOICE

- RSP will work closely with District administration, BOE, and communities, resulting in increased credibility for decisions made by the District.
- RSP is over 97% accurate with midpoint projections. RSP's Student Forecast Model (SFM) is a statistically based model in which accuracy is based on the ability to create planning areas that are influenced by many local variables, and correspond geographically with property parcels.
- RSP provides "real-time" modeling that is responsive to the District community. RSP has developed indicators to incorporate the uncertainty of COVID-19 in the forecast to ensure that its clients receive the most current and comprehensive analysis available.
- RSP has assembled a team that are experts in many disciplines, allowing a multitude of available services to include: enrollment analysis, demographic analysis, boundary analysis, site selection and analysis, public facilitation, and other services that will have a positive impact on District decisions.
- RSP is a full-service planning firm. RSP brings the full breadth of the best planning practices to each project. RSP's focus is not to reformulate or regurgitate known data, but to discern through in-depth analysis what information is most beneficial for the District and work toward successful solutions.
- RSP has extensive experience working with school Districts in communities which have rapidly increasing population and development, drastic demographic shifting, as well as college and university communities with migrant and transitional populations.
- RSP provides information as an impartial 3rd party which allows its clients to achieve each element in its Comprehensive School Improvement Plan.
- RSP collaborates with many different entities and persons within the community, which allows the best available information to be utilized in all aspects of the analysis.
- RSP strives to create a seamless transition that benefits the District and provides confidence in future planning decisions, which ultimately leads to successful college and career ready students.
- RSP has proven success and credibility as a leader with District administration, the BOE, and the Community.

Final Proposal 12-09-2021

Established parameters for the proposed boys' soccer cooperative agreement between Platteview High School and Plattsmouth High School

Host school - Platteview HS for initial 2-year agreement*

Uniforms - Uniforms, colors, and team name would be new and a committee composed of both Platteview and Plattsmouth. The committee would determine a unified team name. The financial cost of uniforms would be split 50/50.

*The host school designation is based on the last available data point in terms of participant numbers (the 2020-21 season). This will be re-evaluated for each two-year cycle.

Competition schedule - we would propose using the Platteview schedule based on the fact that it offers a better competitive balance of teams. Both schools would commit to playing a full schedule at both (all levels). Plattsmouth would keep their home invitational. (Possibly miss this year because of Easter Weekend and pick back up in 2023).

Length of agreement - Per NSAA bylaws, cooperative agreements are two years in length with participating schools being allowed to agree to dissolve cooperative agreement at any point provided both parties agree. We would propose that year 1 would be a trial year for both schools, and that both schools agree that if the cooperative program is not working for either school, that both parties would agree to dissolve the cooperative program at that time.

Terms of agreement -

1. Mark McLaughlin as the Head Coach of the cooperative program. Platteview would provide a head coach and an assistant coach; Plattsmouth would provide two assistant coaches. All four coaches would work as a team, being involved with both levels and all having input during the tryout process.

Plattsmouth submitted a recommendation that each school would provide one head and one assistant coach for the cooperative program. Platteview is not in favor of this for several reasons. In our opinion, a co-coaching scenario is not a good model for leading a program (cooperative program or not). There are far more negatives than positives with this approach. Also, from the beginning of the discussions of the possibility of Platteview and Plattsmouth potentially forming a cooperative program, Platteview has shared that one of the non-negotiables from our parent group is that Mark would be the head coach of the program.

We do fully support the notion that all four coaches have to have a voice and clear role in the tryout process and in coaching both levels. This has to occur. One of the advantages we will have with this cooperative program is that we will have the coaching capacity to develop all kids at all levels which benefits both schools.

We have to remember that our last known data point for both programs is the end of last season. Platteview qualified for the state tournament and had 16-17 athletes out for soccer. Not enough for a JV level, but we could field a varsity team this season and move forward without a cooperative program. However, for us to assure the vibrancy of our program we have to get to the point where we have a quality feeder level which led us to be open to a cooperative program. Plattsmouth struggled to field a team at the end of the season. We were there just a few years ago, and could be again if we do not increase our numbers.

With these factors in mind, we would not be able to move forward with the co-coach model without taking this back to our parents and beginning the discussion again. In addition, as I have noted, I am not sure we could support the model philosophically either. I am not sure that we could move past this in time to get the agreement to the NSAA in time for this season.

2. Practice locations and home contest sites would be determined based on the percentage of participants that each school brings to the cooperative program (# of participants that report for the first day of required practice each year). For example if each school has 15 students report, 50% of the practices and home competitions would be held at each site. Each school would have their own designated, senior day.
3. The coaching staff will prioritize a culture of character, leadership, and sportsmanship. Parents from both schools will be expected to model these behaviors/attributes.
4. Each school will complete the checkout process for students interested in participating in boys' soccer and will notify the coaching staff of who is eligible to participate.
5. Each school will also supply a list of those students who are academically eligible to represent their school in the cooperative program.
6. Students will follow the athletic code of conduct for their respective school.
7. The coaching staff will work together to develop a program handbook with clear expectations for the tryout process, and expectations for both students and parents.
8. Whoever is the host school for a contest(s) would pay for the officials throughout the season.
9. Any entry fees to attend a tournament would be split 50/50.
10. Plattsmouth would keep all entry fees when hosting their tournament.
11. Each school would provide transportation for 50% of the away events.
12. Each school will assure that their home practice and competition site is in good, safe condition.
13. Each school will provide all supplies and equipment necessary to hold practices and/or competitions when hosting at their school (i.e. balls, goals, cones, practice jerseys, etc.).
14. No other financial terms will be required of either school.

Attachment 1.1

Practice and Game Schedule

*Based on the numbers of participants that report for the first day of practice each season, the percentage of practices and competitions for each school would be established. This is to protect both schools from the situation of one school bringing six participants and one school bringing 20 and expecting to have a 50/50 balance of practices and games. The percentage of participants establishing the percentage of practices and events hosted provides an incentive for both schools to build numbers (which is what both schools want).

In the event that the number of participants is 50/50, the following would outline the rotation of practices and contests.

Practice will alternate on a weekly basis in the year 2022 Platteview will be home the first week and it will alternate yearly as long as the coop exists. That would mean the following practice schedule for the spring of 2022.

Feb 28th-Mar 6th Platteview
Mar 7th-13th Plattsmouth
Mar 14th-20th Platteview
Mar 21st-27th Plattsmouth
Mar 28th-Apr 3rd Platteview
Apr 4th-10th Plattsmouth
Apr 11th-17th Platteview
Apr 18th-24th Plattsmouth
Apr 25th-May 1st Platteview
May 2nd-8th Plattsmouth
May 9th-15th Platteview

Home games will alternate. There are 4 home games in the 2022 spring season. Unless another game is found to replace the Plattsmouth/Platteview game. For the first year it will alternate with Plattsmouth getting the first home game and in 2023 Platteview will get the first home game. This would mean the following for the spring of 2022 :

Monday March 21st Plattsmouth Home
Tuesday April 5th Platteview Home
Monday April 11th Plattsmouth Home (Senior night)
Tuesday April 12th Platteview home (Senior Night)



***Future Planning
December 13, 2021***

- 12/17/21 Board District Wide Holiday Luncheon
- 12/23/21 Holiday Break
- 1/5/22 107th Legislature, Second Session will Convene
- 1/6/22 Students Back in Session - 2nd Semester Begins
- 1/10/22 Policy Committee 6pm
Finance Committee 6:30pm
Regular Meeting 7pm
- 1/24/22 Board Work Session
- 1/30/22-
1/31/22 NASB Legislative Issues Conference
- 2/14/22 Site Committee 6pm
Finance Committee 6:30pm
Regular Board Meeting 7pm