

Board of Education Work Session

February 8, 2021 6:50 PM

Board Room, Central Services Building  
14801 South 108 Street  
Springfield, NE 68059-4925

## **Agenda**

- I. Meeting Roll Call
- II. Notice of Open Meetings Act - Posted
- III. Amended Budget Hearing 2020-21
- IV. Adjourn

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of February, 2021 at 6:50 o'clock, PM, at Central Office- 14801 S. 108th St, Springfield, NE, 68059 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

The total amount of the 2020-21 budget will not change. The budget will change in the Bond Fund from \$15,700,060 to \$700,060. The budget will also change in the Special Building Fund from \$4,678,573 to \$19,678,573. This will allow the expenditures from the Special Building Fund, for the approved bond facility projects, rather than be used from the Bond Fund as originally budgeted.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 15,738,588.00	\$ 16,506,000.00	\$ 19,711,253.00	\$ 6,259,202.00	\$ 11,080,455.00	\$ 15,040,404.00
Depreciation	\$ -	\$ -	\$ 72,644.00		\$ 72,644.00	
Employee Benefit	\$ 187,978.00	\$ -	\$ 175,195.00	\$ -	\$ 175,195.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 498,879.00	\$ 500,000.00	\$ 700,000.00	\$ 173,879.00	\$ 873,879.00	
School Nutrition	\$ 411,384.00	\$ 390,000.00	\$ 650,000.00	\$ 150,516.00	\$ 800,516.00	
Bond	\$ 431,160.00	\$ 448,707.00	\$ 15,700,060.00	\$ 612,711.00	\$ 15,612,711.00	\$ 707,131.00
Special Building	\$ 8,098,018.00	\$ 3,400,000.00	\$ 4,678,573.00		\$ 2,128,573.00	\$ 2,575,758.00
Qualified Capital Purpose Undertaking	\$ 347,593.00	\$ 346,642.00	\$ 695,593.00	\$ 174,880.00	\$ 524,473.00	\$ 349,495.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 15,330.00	\$ 20,000.00	\$ 25,008.00	\$ -	\$ 25,008.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 25,728,930.00</b>	<b>\$ 21,611,349.00</b>	<b>\$ 42,408,326.00</b>	<b>\$ 7,371,188.00</b>	<b>\$ 31,293,454.00</b>	<b>\$ 18,672,788.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,052,724.00	\$ 17,620,064.00	\$ 18,672,788.00

### Proposed Budget Amendment

Bond	\$ 431,160.00	\$ 448,707.00	\$ 700,060.00	\$ 612,711.00	\$ 612,711.00	\$ 707,131.00
Special Building	\$ 8,098,018.00	\$ 3,400,000.00	\$ 19,678,573.00		\$ 17,128,573.00	\$ 2,575,758.00