

Board of Education Work Session

August 24, 2020 7:00 PM

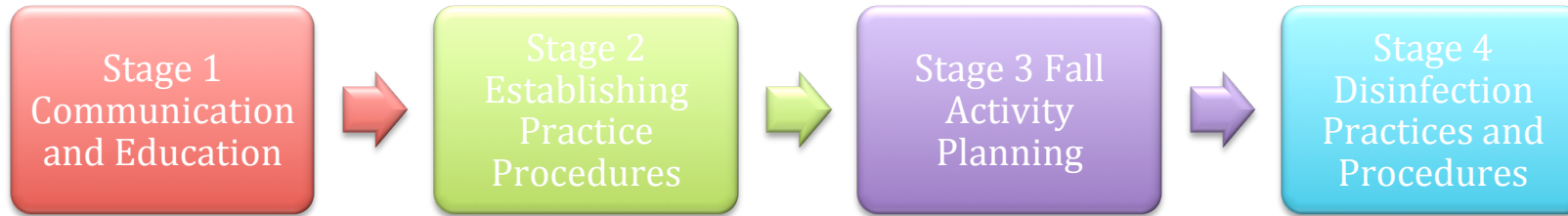
Board Room, Central Services Building
14801 South 108 Street
Springfield, NE 68059-4925

Agenda

- I. Meeting Roll Call
- II. Notice of Open Meetings Act - Posted
- III. Public Comment
- IV. Items for Discussion (Discussion Only)
 - A. Athletic/ Activity Fall Planning
 - B. Site Committee Update on Site and Facility Planning
 - C. School Reopening Items Associated With COVID-19 Virus
 - D. ALICAP- District Property/ Liability Insurance
 - E. Budget and Tax Requests for 2020-21
- V. Action Items
 - A. Notice To Proceed for New Springfield Elementary Site Grading and Utility Bid Proposal
- VI. Future Planning
- VII. Adjourn

SPCS Return to Fall Activities

For internal use only – ongoing draft 08.19.2020



Stage 1 – Communication and Education

1. Initial communication of SPCS Return to Fall Activities Plan
 - a. General announcement to coaches, staff, parents and students
 - i. Staff reminders of required practice procedures
 - b. Final Forms clearance for all paperwork and athletic physical required for all athletic programs 7th-12th grade, cheerleading and dance
 - c. Certified Athletic Trainer and District Nurse roles for communicating positive Covid-19 cases and quarantined individuals
 - d. Communicating importance of staying home when needed – no attendance awards or penalties
2. Communication throughout season
 - a. Periodic reminders to parents emphasizing required home screening practices to maintain a safe environment
 - b. A Visiting Team Guide will be sent to the AD and Principal for all visiting teams outlining PHS and PC expectations procedures and facility caps.
 - c. A link will be created on our PHS website that lists opposing school expectations and procedures when our teams are traveling. This is important for all to communicate to our parents and community, especially when they will encounter capacity limits at the venue.
3. Training
 - a. Staff completes all required training including the NFHS Covid-19 for Coaches and Administrators
 - b. Coaching staff and custodial staff training on disinfection procedures

Stage 2 - Establishing Practice Procedures

1. Screening
2. Social Distancing
3. Handwashing
4. Outside visitors
5. Signage
6. Locker Room Usage
7. Shared Equipment
8. Masks
9. SPCS Return to School Plan and Use of Masks
10. Positive Cases
11. Team Get-Togethers, Team Meals, Food and Drink
12. Safe Practices
13. Facility Priority, Out-of-Season Activities and Outside Use of Facilities
14. Fundraising and Other In-Person Activities
15. Facility Capacity Limitations / Social Distancing
16. Ticketing for Events

1. **Daily screening** will be the responsibility of the parent before sending student to school or to activity. Parents are encouraged to keep student home if not feeling well or exhibiting any of the Covid-19 symptoms (see Appendix document). Coaches, staff and school health personnel will also monitor students while at school/during activity. Students who are not feeling well or who exhibit any Covid-19 symptoms will be sent home.
2. **Proper social distancing** will be maintained whenever possible. There are times during all activities when social distancing cannot be maintained; however whenever possible coaches/sponsor should alter their routines to allow for social distancing. Some examples are provided below:
 - a. When waiting to use (or using) locker room or waiting to begin practice.
 - b. During instruction and announcements.
 - c. When participants are waiting on sideline to participate in a drill.
 - d. When participants are on a water break or other break.
 - e. Before and after practice.
4. **Handwashing** – At a minimum, participants should wash (or disinfect) hands before and after activity and after using restroom. In addition, participants should periodically wash (or disinfect hands) throughout their day, especially after sharing any type of equipment.

5. **Outside visitors** will not be allowed during practice sessions.
6. **Signage** will be posted in all areas of facilities and buildings.
 - a. Social distancing cues
 - b. Importance of handwashing
 - c. Signs and Symptoms Check
 - d. Route markings
 - e. Area limitations – capacity, closed areas
 - f. Mask requirements if applicable
7. **Locker Room Usage** – Locker Room Assignments and Capacity Limits are listed below:
 - a. Assignments
 - i. HS Football – Boys’ South HS Locker Room
 - ii. Boys’ Cross Country – Platteview Central
 - iii. Girls’ Softball – South Girls’ HS Locker Room
 - iv. HS Volleyball – North Varsity Girls’ Locker Room
 - v. Girls’ Cross Country – Platteview Central
 - vi. Girls’ Golf – New Commons Girls’ Restroom (if needed)
 - vii. PC Cross Country – North Boys’ Locker Room (in waves)
 - viii. PC Football – South Boys’ Junior High Locker Room
 - ix. PC Volleyball – South Girls’ Junior High Locker Room
 - x. Visiting Teams – will be assigned as needed for teams traveling further than 45-minutes one way (see disinfection requirements prior to their arrival in Facilities section) – **it is critical that our PE and coaching staff stresses the importance of students locking up their lockers with all possessions inside locker at all times. This will prevent theft and is essential when we have limited time to clean when a visiting team is coming in after school.**
 - b. Capacity
 - i. No more than **18 people in the locker room area at one time** – this will require shifts of students changing at a time. The head coaches for teams that share a locker room space must communicate a rotation schedule for teams that is equitable to all programs.
 - ii. Chairs will be set up to allow for social distancing.
 - iii. Changing locations will be marked with participant's name.
 - iv. Coaching staffs must supervise locker room areas to assure social distancing is occurring and that participants are dressing in an expedited manner. In addition, coaches must supervise participants that are waiting to use the locker room and those that have

- transitioned to the waiting or practice area. *All head coaches must submit a **Supervision Plan** for practice days.
- v. Locker Room capacity limits and procedures will be communicated to all visiting teams in Visiting Team Guide. Locker Rooms will not be provided for teams traveling 45 minutes or under and volleyball teams are encouraged to come dressed regardless of distance.
8. **Shared equipment** should be limited whenever possible. If equipment, by nature of the activity must be shared, the equipment must be disinfected following use.
9. **The SCPS Return to School Plan** covers the requirement for mask use at school. As of 08.18.2020 SPCS is operating in the **YELLOW** model. On 08.16.2020 Mr. Richards amended our mask requirement to require masks when indoors except as described below.
- a. Required at all times from arrival to departure inside the school facilities except when eating, drinking, exercising or on a designated mask break as instructed by teaching or coaching staff. Masks are not required during sports practices or competitions.
 - b. Required during all travel (on buses, in vans and shuttles). Students and staff may remove mask while eating.
 - c. Coaches and sponsors are required to wear masks anytime social distancing cannot be maintained outside and at all times when inside our facilities.
 - d. Each athlete will be issued a Trojan cloth mask. Cloth or disposable masks are allowed per NSAA and NFHS rules with certain color limitations.
10. **Positive cases** – known positive cases should be reported to Ron Alexander and Kelli Haynes immediately. Ron will notify Brett Richards and Mackenzie Mertz. Kelli Haynes will communicate with Sarpy/Cass County Health Department for Direction. Once direction is given by health department, Kelli will communicate requirements to parents, students, coaches and administration. Mackenzie will mark student in Final Forms as restricted from practice until quarantine is completed/athlete is cleared through Kelli.
11. **Team Get-Togethers, Meals, Food and Drink**
- a. Team Meals – the following parameters will guide our practice relative to team meals.
 - i. No gathering activities will be permitted for team meals (i.e. scheduling the cafeteria or another location for team to meet and eat. Parent volunteers coordinating team meals for teams may provide pre-packaged food for teams as the team boards the bus/van before or after contests or after a practice session.
 - ii. All food must be pre-packaged. It is strongly encouraged that the food comes pre-packaged from supplier, OPAA or restaurant. Parents or volunteers are discouraged from preparing food and packaging the food themselves.
 - iii. The head coach or sponsor must approve all team dinners in accordance with these guidelines.

- b. Food – students and staff are prohibited from sharing of any food items.
- c. Drink – each participant needs to bring their own personal water bottle for use during practices and contests. No containers may be shared at any time. Individual water bottles must be used for all practice and competitions.

12. **Safe practices** – the head coach must effectively plan and coordinate all team activities in a manner that provides for the safest environment possible for participants and staff. In addition, all applicable procedures of the SPCS Reopening Plan and the SPCS Return to Fall Activities Plan must be followed.

13. **Facility Priority, Out-of-Season Activities and Outside Use of Facilities**

a. **Facility Priority, Out-of Season-Activities**

- i. All PC and PHS approved programming has first priority on all facility use.
- ii. In season activities have first priority during each season.
- iii. A team or program has first priority in the team or program's primary practice venue. If a team or program shares a practice space, a rotation schedule will be developed by Athletic and Activities Directors.
- iv. Out-of-Season Activities may schedule facility use according to allowable activities permitted by NSAA. This would include any club programs or camps our HS programs operate.

b. **Outside Use of Facilities**

- i. SYAA use of facilities will be approved on a defined season basis after review of the following factors:
 - a. Facility availability
 - b. Custodial availability to disinfect area in preparation for next day of school or subsequent school activity use
 - c. In-season considerations
 - d. The majority of the SYAA team should be SPCS-enrolled students
 - e. Staff is trained on (and agrees to follow) protocols and procedures outlined in this plan
 - f. Only approved use that appears on facilities calendar occurs

<p>SYAA Activity – Assigned Season</p>	<p>Approved Use</p>
<p>Football - August 10- November 7</p>	<p>Front Practice Field after 7:00PM M-F as available; Stadium use for competition as approved – no concessions permitted, all practice and contest procedures followed including facility capacity and social distancing; and no inside facility access other than assigned restrooms; signed Facility Use Agreement required; any weekend events will require hiring of custodial personnel if use is approved; no weekend practices at this time.</p>
<p>Volleyball - August 10- November 7</p>	<p>Facility Use after 7:00PM M-F as available; Facility use for competition as approved – no concessions permitted unless staffed by PHS, all contest and practice procedures followed including facility capacity and social distancing; and no inside facility access other than assigned restrooms; signed Facility Use Agreement required; any weekend events will require hiring of custodial personnel if use is approved; no weekend practices at this time. Gym capacity of 36 (including coaches) at any practice.</p>
<p>Wrestling - November 9- March 11</p>	<p>Facility Use after 7:00PM M-F as available; Facility use for competition as approved – no concessions permitted unless staffed by PHS, all contest and practice procedures followed including facility capacity and social distancing; and no inside facility access other than assigned restrooms; signed Facility Use Agreement required; any weekend events will require hiring of custodial personnel if use is approved; no weekend practices at this time. Room capacity will be set as we near the winter season.</p>
<p>Basketball - November 9- March 11</p>	<p>Facility Use after 7:00PM M-F as available; Facility use for competition as approved – no concessions permitted unless staffed by PHS, all contest and practice procedures followed including facility capacity and social distancing; and no inside facility access other than assigned restrooms; signed Facility Use Agreement required; any weekend events will require hiring of custodial personnel if use is approved; no weekend practices at this time. Gym capacity of 36 (including coaches) at any practice.</p>
<p>Baseball and Softball –</p>	<p>No indoor use until after March 11 - TBD</p>

ii. Outside Groups - Use or Rental of Facilities – not permitted at this time

14. Fundraising and Other In-Person Activities

- a. No in-person fundraising activities are permitted including any of the following: door-to-door sales, sale to the public requiring physical exchange of money or checks, delivery of items, etc.
- b. No team activities are permitted that involves students carpooling or interacting with the community at large (i.e. scavenger hunts, team dinners or team gathering at a participant or coach's residence or property, taking teams or groups to non-school events as a team or group, etc.).

15. Facility Capacity Limits/Social Distancing

- a. Facility Capacity – the following Capacity limits will be in effect as of 08.18.2020 until further notice. Capacity limits based on maintaining 6' social distancing guideline for all spectators.

i. Main Gym

1. Competitions – capacity limit of 360 (all reserved seating)

2. Practices – limited to participants, staff and administration only. No outside visitors are permitted included youth coaches, parents or other. Red-White Scrimmages will be limited to 6 tickets per athlete and 2 tickets per coaching staff member. All attendees must be immediate or extended family members. Pass list must be submitted through Head Coach to Athletic Director. The Red-White Scrimmages will be closed to the general public. Jamborees will follow guidelines for competitions.

ii. Front Gym

1. Competitions – capacity limit of 116 (each team is allotted 58 tickets (based on estimate of athletes and coaches x 2 tickets each).

2.

3. Practices – limited to participants, staff and administration only. No outside visitors are permitted included youth coaches, parents or other.

iii. Stadium

1. Competitions – capacity limit of 800 (*400 Home bleachers, *200 Visitor bleachers and 200 berms and overflow areas) - *indicates reserved seating
 - a. All tickets to contests will be pre-sold via Home Town Ticketing

2. Practices – limited to participants, staff and administration only. No outside visitors are permitted included youth coaches, parents or other.
 - iv. Back Gym
 1. Closed to all practices and activities during the Fall Season.
 2. Area is used for study hall during the school day.
 - v. City Park
 1. Competitions – capacity 150
 2. Bleacher areas closed during competitions other than limited seating. All other spectators must bring portable seating and maintain appropriate social distancing.
 3. Practices – limited to participants, staff and administration only. No outside visitors are permitted included youth coaches, parents or other.
 - vi. Platteview Country Club – PC and PHS Cross Country Invitational, October 5, 2020
 1. Competitions – capacity TBD in working with PCC staff
 2. The junior high race will begin at 2:00PM and the HS race will begin at 3:30PM to separate spectators.
 3. Divisions will be used to limit number of runners on course at one time.
 4. No award ceremony will be held.
 5. Portable toilets will be rented for event.
 6. Starting boxes, course route and finish area will be expanded to allow additional room between competitors.
16. Ticketing for Events
 - a. All tickets are pre-sold through Home Town ticketing.
 - b. Pre-sell tickets for all events to capacity limit. All tickets are digital. If someone does not have a smart phone, a Will Call window/area will be provided.
 - c. Establish visitor ticket allotment per contact/activity.
 - d. Splash guard and PPE for ticket takers (mask, rubber gloves).

Platteview High School and Platteview Central Athletic Event Capacity and Ticketing Update

August 20, 2020

Details:

All tickets for home events will be presold for fall sports through our online ticketing platform. You may access the ticketing site on our PHS website at <https://phs.springfieldplatteview.org/Tickets-and-Activity-Cards>

1. Tickets will be sold individually for each of our 7th-12th grade athletic events. We will load upcoming events as soon as possible. If you do not see the event you wish to purchase tickets for, please be patient while we get organized with this process.
2. Tickets can be downloaded directly to your smartphone. At the event we will just scan your digital ticket and you are ready to support the Trojans.
3. If you do not have a smartphone, you may contact the PHS Main Office after your purchase and your ticket will be left at the Will Call area at the event.
4. **No tickets will be available for purchase at the event.**
5. **If you have previously purchased an activity pass, you will receive a full refund. You will need to buy tickets for each event this year.** When we return to normal procedures we will go back to offering passes for adults and students.
6. Attending events this year will be different for all of our groups, including visiting fans. We do not like to limit attendance at our events. It is certainly contrary our normal practice. However, we have hard limits in place to keep our students, staff and community as safe as possible during the current pandemic. Below you will find a breakdown of how many tickets are available to each contest and who may purchase tickets. Our philosophy was to start with our students and their immediate and extended families and work from there. This does limit our general public, but as was mentioned above it is a necessity currently.
7. No refunds will be issued unless event is cancelled.
8. Reserved seats must be chosen for each event and do not carryover for future events.

Process

The following process will be used for purchasing tickets.

1. Each group will have access only to their "pool of tickets". For example parents and families only have access to this specific pool. Staff only has access to their pool. The only pool accessible to everyone is the general public pool where all of the "extra" tickets are housed. Unused tickets from other pools will be moved to this pool. Q – I have a family of my husband, my wife and a high school student. With my allocation, can I reserve her seat in the student section for volleyball? A – No. If you use your parent and family pool tickets she must sit with you. The student section for volleyball

is marked off separate from all of the other areas and in order to be fair to all students, the student tickets are first-come-first-serve and released to all students at the same time.

2. Access the ticketing site on our PHS website at <https://phs.springfieldplatteview.org/Tickets-and-Activity-Cards>
3. Each specific group will have limits on how many tickets you are able to purchase. See information throughout this document.
4. Purchase tickets.
5. Most seats are in groups of three. Occasionally, you will find a group of three or single seats. Use the sample chart in this document to guide you when planning your purchases.
6. Download tickets to your smartphone. You can download an entire order to one phone. If you do not have a smartphone, you may purchase your ticket and then contact the PHS Main Office to have your ticket held at the Will Call Area. Do not contact the PHS Main Office to purchase tickets. All tickets must be purchased through the website.
7. Arrive at event with your tickets (or have tickets reserved at the Will Call area if you do not have a smartphone).
Reminder – no tickets will be sold at the gate.
8. All tickets are scanned at gate and are only good for one entry per event. If you need to leave the venue you will need to ask gate personnel for wristband or stamp.

Capacities:

1. **Volleyball-** PHS Main Gym- **360 tickets** [Home athlete families- (162) tickets; PHS Coaches families (16) tickets; General public (31) tickets; Board of Education (12) tickets; cheerleading parents and coach's guest (34) students (25) tickets; staff (20) tickets; visitor allotment (60) tickets]. **All seating is reserved seating.**
2. **Volleyball-** PHS Front gym- **120 tickets** [Home athlete families- (50) tickets; PHS or PC Coaches families (8) tickets; staff (4) tickets; visitor allotment (58) tickets]. **All seating is reserved seating.**
3. **Football-** Salberg Field- **800 tickets** [Reserved seating capacity = Home athlete families- (302) tickets; PHS Coaches families (24) tickets; General public (52) tickets; Board of Education (12) tickets; cheerleading parents and coach's guest (35) students (40) tickets; staff (20) tickets; visitor allotment (200) tickets]. [Overflow (standing) and seating in berm areas (115) tickets]. **All seating is reserved seating.**
4. **Softball-**City Park- **150 tickets** [Home athlete families- (72) tickets; PHS Coaches families (8) tickets; Board of Education (12) tickets; General public (8) tickets; Visitor allotment (50) tickets]. **All seating is general admission. There is very limited bleacher seating available. We recommend bringing portable chairs for sitting around the field area.**

*For the first SB game vs. Ashland-Greenwood the 8 tickets allocated to the general public will be reserved for our senior softball athletes in case they have additional family in town for the event. All other home softball events will have a minimum of 8 tickets available to the general public.

Timelines for ticket sales for all events

Volleyball – Main Gym (all tickets are reserved seating) – all regular season events (does not include Jamboree*)

***Jamboree vs. Bellevue West will be general admission sales only. Each of the 14 varsity athletes participating in the Jamboree from each coach will receive up to 6 tickets each. Each coach is allotted up to 4 tickets each. The Jamboree is closed to all other groups.**

Group	# Available	When tickets go on sale	Deadline to Purchase	What happens to tickets after deadline
Home Athlete Families	162	7 days prior to event at 8AM	Midnight on night before event	At 12:01AM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
PHS Coaches Families	16	7 days prior to event at 8AM	Midnight on night before the event	At 12:01AM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
General Public	31	7 days prior to event at 8AM	Prior to leaving for event to make sure tickets are available	n/a
Board of Education	12	7 days prior to event at 8AM	Midnight on night before the event	At 12:01AM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
Cheerleading Parents & Coach Guest	34	7 days prior to event at 8AM	Midnight on night before the event	At 12:01AM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
PHS Students	25	7 days prior to event at 8AM	Prior to leaving for event to make sure tickets are available	n/a
SPCS Staff	20	7 days prior to event at 8AM	Midnight on night before the event	At 12:01AM on day of event tickets that have not been purchase by this group will be moved to the

				general public pool of tickets and will no longer be available to this group
Visitor Allotment	60	7 days prior to event at 8AM	Midnight on night before the event	At 3PM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
Total Capacity	360			

Volleyball – Front Gym (all tickets are reserved seating) – all regular season events

Group	# Available	When tickets go on sale	Deadline to Purchase	What happens to tickets after deadline
Home Athlete Families	50	7 days prior to event at 8AM	Midnight on night before event	At 12:01AM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
PHS or PC Coaches Families	8	7 days prior to event at 8AM	Midnight on night before the event	At 12:01AM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
SPCS Staff	4	7 days prior to event at 8AM	Prior to leaving for event to make sure tickets are available	n/a
Visitor Allotment	58	7 days prior to event at 8AM	Midnight on night before the event	At 3PM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
Total Capacity	120			

Football – Salberg Field (all tickets are reserved seating) – all regular season events

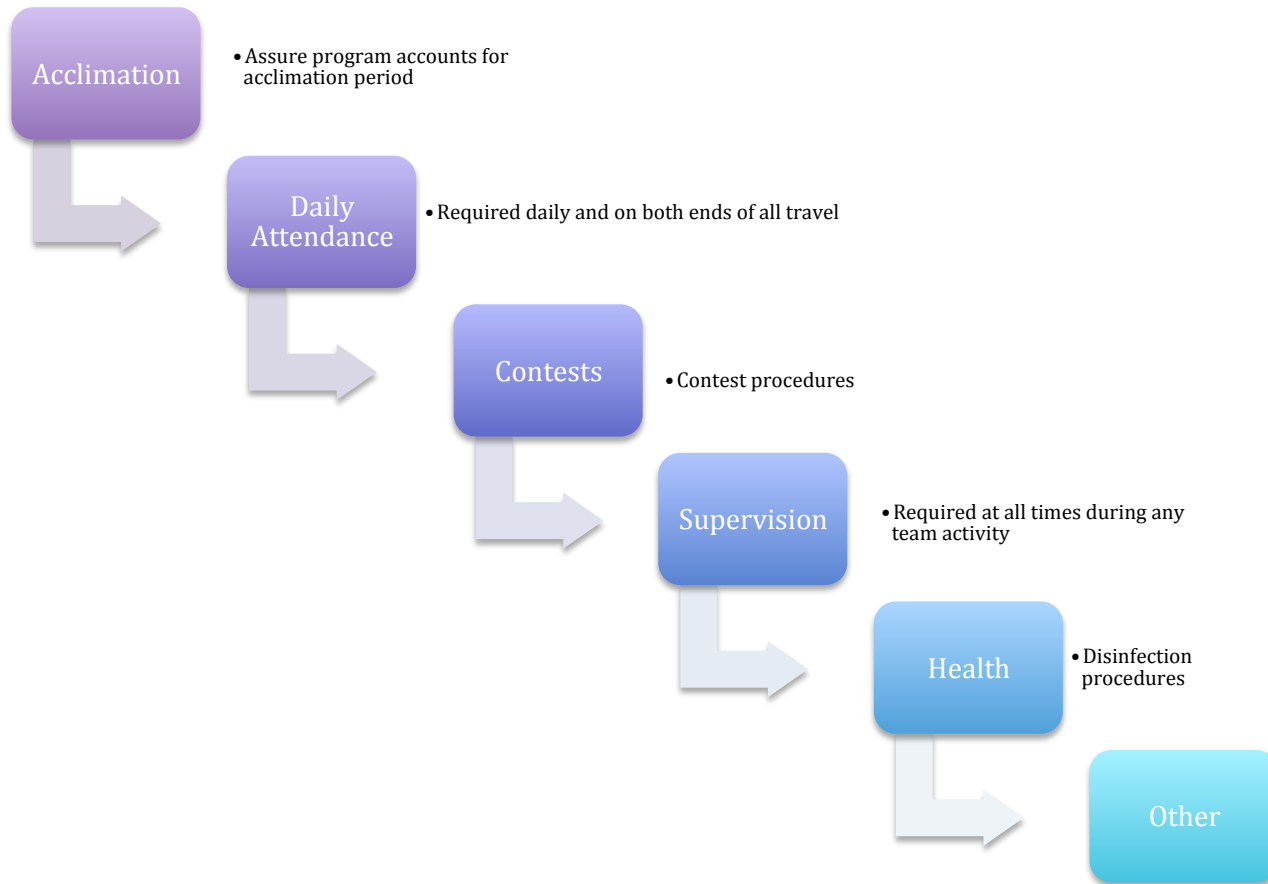
Group	# Available	When tickets go on sale	Deadline to Purchase	What happens to tickets after deadline
Home Athlete Families	216	7 days prior to event at 8AM	Before arrival at venue	n/a
PHS Coaches Families	12	7 days prior to event at 8AM	Before arrival at venue	n/a
General Public	00	n/a	n/a	n/a
Board of Education	12	7 days prior to event at 8AM	Before arrival at venue	n/a
Cheerleading Parents & Coach Guest	34	Lanyard system for portable bleacher seating	n/a	n/a
Dance Team Parents	24	Lanyard system for portable bleacher seating	n/a	n/a
Band Parents	2 per student	Lanyard system for north berm area	n/a	n/a
PHS Students	40 – south end zone area, portable chairs	7 days prior to event at 8AM	Prior to leaving for event to make sure tickets are available	n/a
SPCS Staff	10 – must bring portable chairs	7 days prior to event at 8AM	Midnight on night before the event	At 12:01AM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
Visitor Allotment	100	7 days prior to event at 8AM	Before arrival at venue	n/a
Total Capacity	280 paid for home - 240 reserved seats for home spectators; 40 students / Additional home - 10 staff w/portable chairs; band, cheer and dance on lanyard system // Visitors 100 reserved seats for Visitor's bleachers			

Softball – City Park (all tickets are general admission) – all regular season events*

***For the Tuesday, August 25th game vs. Ashland-Greenwood, the 8 general public tickets will not be available as these tickets will be allocated to the seniors in case they have additional family in town for Senior Day.**

Group	# Available	When tickets go on sale	Deadline to Purchase	What happens to tickets after deadline
Home Athlete Families	72	7 days prior to event at 8AM	Midnight on night before event	At 12:01AM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
PHS Coaches Families	8	7 days prior to event at 8AM	Midnight on night before the event	At 12:01AM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
General Public	8	7 days prior to event at 8AM	Prior to leaving for event to make sure tickets are available	n/a
Board of Education	12	7 days prior to event at 8AM	Midnight on night before the event	At 12:01AM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
Visitor Allotment	50	7 days prior to event at 8AM	Midnight on night before the event	At 3PM on day of event tickets that have not been purchase by this group will be moved to the general public pool of tickets and will no longer be available to this group
Total Capacity	150			

Stage 3 – Specific Fall Activity Planning



Acclimation

It is critical that coaches and sponsors properly acclimate athletes at start of season, returning from an extended absence and following injury.

CSCCa and NSCA Joint Consensus Guidelines for Transition Periods: Safe Return to Training Following Inactivity

Conditioning Activities
The 50/30/20/10 Rule

Aim: to ensure that strength & conditioning coaches are evaluating their programs to be certain that student-athletes return to training in a safe, effective manner

- 1** The 50/30/20/10 rule provides recommended percentages of weekly volumes and/or workloads for conditioning in the first 2-4 weeks of return to training following inactivity
- 2** Percentages are based on the uppermost volume of the conditioning program

EHI= exertional heat illness
ER = exertional rhabdomyolysis

Percent of Maximum Conditioning Volume per Week For Safe Return to Training Following Inactivity

Group	Week 1	Week 2	Week 3	Week 4	Week 5
Returning student-athletes or new sport coach	50%	70%	100%	100%	100%
New student-athletes or new head strength coach	50%	70%	80%	90%	100%
Return from EHI, ER, or long inactivity	50%	70%	80%	90%	100%

Week 1 Week 2 Week 3 Week 4 Week 5

Created by Adam Virgile
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Graphic References

Caterisano, A., Decker, D., Snyder, B., Feigenbaum, M., Glass, R., House, P., Sharp, C., Waller, M. and Witherspoon, Z., 2019. CSCCa and NSCA Joint Consensus Guidelines for Transition Periods: Safe Return to Training Following Inactivity. *Strength & Conditioning Journal*, 41(3), pp.1-23.

Daily Attendance

Attendance is a critical part of our ability to report exposures to the health department and of safe operations within our extracurricular program. Attendance must be taken on Final Forms for all of the following:

- 1. All attendance must be recorded daily in Final Forms at the start of the activity.*
- 2. All practice sessions regardless of number of participants – if multiple practices are held each day, attendance must be taken for each session*
- 3. All team activities – meetings of any kind*
- 4. Leaving for any travel*
- 5. Return trip for any travel*
- 6. Make sure to title the Final Form attendance sheet accurately*

ACTIVITY SPECIFIC CONSIDERATIONS

BAND

- 1. Marching Band**
 - a. The Marching Band will identify one Varsity Football game to perform marching show during pre-game.*
 - b. The Marching Band will play for pre-game activities at all home FB contests. Once National Anthem has been played, the band will conclude performing for the event.*
 - c. No pep band during games this fall.*
- 2. School concerts – TBD**
- 3. Instrumental Contests – TBD per NSAA**

CHEERLEADING

- 1. The cheer squad will cheer at home events only.*
- 2. Cheerleaders must social distance on end line while positioned during contests.*
- 3. Cheerleaders will maintain at least 15' between crowd and themselves when facing crowd for crowd cheers.*
- 4. No cheers will be performed that invite students to decrease social distancing.*
- 5. Cheerleaders will come dressed to all contests.*
- 6. The cheerleaders will maintain social distancing at all times before contests and during intermissions.*
- 7. The Main Gym storage area will not be accessible during contests.*
- 8. The cheerleaders will follow all NSAA guidelines for stunting performing, including following Covid-19 recommendations.*
- 9. The cheerleaders may travel to state cheer competition if held.*

- 10. Masks are required of all participants whenever social distancing of a minimum of 8' cannot be maintained and during any stunting activities. Those participants that do not wish to wear a mask may not participate in stunting or activities that require participants to be within 8' of each other.**

CONCESSIONS

1. Concessions will be offered for all PC and PHS activities.
2. No outside groups may operate concessions. PHS students and parents may assist in operations of concession stand. Covid-19 training video training required for all concessions personnel including volunteers.
3. PHS and PC affiliated parent groups may be approved to hold fundraising meals at approved events if all food and drink is pre-packaged from restaurant, OPAA or other vendor.
4. Only pre-packaged food and drink will be sold from concessions other than the following permissible items:
 - a. Popcorn
 - b. Pretzels
 - c. Pickles
 - d. Coffee
 - e. Hot Chocolate
 - f. Hot dogs only if pre-wrapped by a worker with gloves and mask.
5. When preparing and serving items listed above that are not pre-packaged, the following conditions must be adhered to:
 - a. Before handling any food or drink item in this category, person preparing item must wash hands.
 - b. Person preparing item must have rubber gloves and mask on when handling item(s).
 - c. Items must be individually packaged prior to giving item to customer. Person packaging item must be wearing a mask and rubber gloves at all times.
 - d. Person taking orders and handling concessions items must be wearing a mask and rubber gloves at all times. Sales personnel must position themselves behind splash divider at all times when interacting with customers.
 - e. Any concessions personnel handling money must be wearing a mask and rubber gloves.
 - f. Money handlers must be assigned to this specific task for the entire shift and may not rotate between tasks.
 - g. Money handlers must wash hands whenever rubber gloves are removed and after shift.
 - h. Concessions workers must be screened by Concessions manager when reporting for shift. Any worker that is not feeling well or is exhibiting any of the Covid-19 symptoms may not work any shift.

CROSS COUNTRY (NFHS and NSAA Guidelines)

I. NFHS and NSAA Guidelines

- 1. Courses widened to assure course is not narrower than 6' at the narrowest point.*
- 2. Individual water bottles are required.*
- 3. Runners are instructed to use caution when spitting.*
- 4. Social distancing is encouraged before and after race.*
- 5. Teams may be called to the start line 5 minutes prior to start to minimize duration in close proximity.*
- 6. Cross country meets could also consider using staggered, wave or interval starts when necessary.*
- 7. If possible provide an empty starting box of 6 feet between each team.*
- 8. PHS Invite will use finish corrals and FAT timing for larger meets as it is easier to distance at finish. Also, finish area will be designed structurally and with staff to keep finishers moving in a direction directly back to the team camps immediately. The area beyond the finish should be large enough to allow athletes to keep moving. Lastly, a video camera will record finish to avoid need for pickers at finish.*
- 9. Cross country specific social distancing meet protocols including the elimination of handshakes before and after.*
- 10. It is recommended to not have award ceremonies.*

II. SPCS-specific guidelines

- 1. Students are discouraged from carpooling to practice areas.*
- 2. All participants must bring and use their own personal water bottle for all practices and events.*
- 3. Appropriate social distancing should be maintained at all times possible.*
- 4. PC and PHS may not run on county roads during practice runs. Training should occur at one of the area parks, trail areas, the PHS track or other pre-approved location.*
- 5. Head Coach must submit a supervision plan that includes providing supervision for practices and events to the Athletic Director for approval.*
- 6. Parents are encouraged to transport their student when possible to and from events.*

DANCE TEAM

I. SPCS-specific guidelines

- 1. The dance team will perform at home events only.*
- 2. Participants will come dressed to all contests.*
- 3. The participants will maintain social distancing at all times before contests and during intermissions.*
- 4. The Main Gym storage area will not be accessible during contests.*
- 5. The dance team will follow all NSAA protocols while performing, including following Covid-19 recommendations.*

6. *The dance team may travel to dance competition if held.*
7. *Head Coach must submit a supervision plan that includes providing supervision for practices and events to the Activities Director for approval.*
8. *Parents are encouraged to transport their student when possible to and from events.*

FOOTBALL

I. NFHS and NSAA Guidelines

1. *Players, coaches, officials, and all game administration should sanitize their hands before, during and after the game,*
2. *Face coverings are permissible for officials, coaches, players, staff, and game administration.*
3. *Team box may be extended to the 10-yard line (PLAYERS ONLY)*
4. *Players should maintain physical distancing on the sideline whenever possible*
5. *Players should not share towels, water bottles or other equipment*
6. *The ball should be cleaned/sanitized periodically throughout the contest*
7. *Plastic shields covering the entire face are prohibited*
8. *"Splash Guards" that are integrated into the face mask, attached to the helmet and are completely clear are permitted*
9. *A single charged time-out may be extended to a maximum of two minutes*
10. *The authorized conference for the charged time-out should take place between the 9-yard marks and not at the sideline for physical distancing purposes. More than one coach is allowed in the conference and technology can be used.*
11. *Coin Toss - Limit participants to the Referee, Umpire and one designee from each team*
12. *No post game handshakes are permitted*

II. SPCS-specific guidelines

1. *All participants must bring and use their own personal water bottle for all practices and events.*
2. *No shared water devices may be used. A manager or managers or other team personnel may use a cooler or other holding device to fill individual water bottles. Person filling water bottles must be wearing rubber gloves.*
3. *Appropriate social distancing should be maintained at all times possible.*
4. *Shared equipment will be disinfected between uses and at conclusion of practice or event.*
5. *Head Coach must submit a supervision plan that includes providing supervision for practices and events to the Athletic Director for approval.*
6. *Parents are encouraged to transport their student when possible to and from events.*

GOLF

I. NFHS and NSAA Guidelines

- 1. No shared equipment is permitted*
- 2. No exchange of scorecards is permitted*
- 3. Social distancing before, throughout and after event*
- 4. If bad weather occurs it is recommended that all should return to their vehicles rather than the clubhouse.*
- 5. It is recommended to not have award ceremonies.*
- 6. Consider having a rotation of use to limit number on the range at one time and putting green.*
- 7. Communicate the details of the event prior to the day of the event. This way schools can plan their arrival and competition with minimal gatherings to discuss the event details.*
- 8. Practice Range rotation will be established for all events.*
- 9. Limitations to the number of players that may be on the range will be site specific based on the size of the range and the number of stations available using 6' social distancing.*
- 10. Players only allowed on the practice range.*
- 11. Players can be limited to only one bag of balls (approximately 50 balls) to hit on the range.*
- 12. Putting/Chipping Greens*
- 13. Limitations to the number of players that may be on the practice putting green and/or chipping green will be site specific based on the size of the greens.*
- 14. Players only allowed on or around the greens.*
- 15. Players should be quick and efficient with their practice to ensure all players get time on the greens.*
- 16. Players should arrive at their assigned tee no more than 5 min before their assigned starting time.*
- 17. Digital scoring should be used when available.*
- 18. Scorecards should be distributed to each player. Scorecards will not be exchanged or require signatures.*
- 19. Upon completion of the round players will enter the designated scoring area to review and verify their scores verbally with the scoring official.*
- 20. Bunkers · Limited number of bunker rakes could be available on the golf course.*
- 21. Ball will be played as it lies in the bunker.*
- 22. If a player feels their ball is in an abnormal ground condition they can ask for relief from a member of the Committee. If granted, the relief procedure will be followed as stated in the Rules of Golf.*
- 23. Flagstick · Attending and removal of flagsticks is permitted if allowed by the facility.*
- 24. It is recommended that the player that removed the flagstick be the one to replace it.*
- 25. Returned Scorecard · A scorecard will be deemed returned when the player has verbally verified their hole-by-hole scores with their marker and the scoring official and left the designated scoring area.*

II. SPCS-specific guidelines

- 1. Students are discouraged from carpooling to practice areas.*
- 2. All participants must bring and use their own personal water bottle for all practices and events.*
- 3. Appropriate social distancing should be maintained at all times possible.*
- 4. Head Coach must submit a supervision plan that includes providing supervision for practices and events to the Athletic Director for approval.*
- 5. Parents are encouraged to transport their student when possible to and from events.*

PLAY PRODUCTION

Coming soon – still reviewing NFHS, NSAA and NDE guidance

SOFTBALL

I. NFHS and NSAA Guidelines

- 1. Assigned seating in bench areas*
- 2. Expanded bench areas to accommodate social distancing*
- 3. No post game handshakes*
- 4. Face Shields (1-7-1, 1-8-4) -Per guidance from the NFHS Sports Medicine Advisory Committee, plastic shields covering the entire face (unless integrated into the face mask and attached to a helmet and clear without the presence of any tint) shall not be allowed during contests. Their use during practices increases the risk of unintended injury to the person wearing the shield or to teammates.*
- 5. Facial Coverings/Additional Equipment (1-8): Cloth facial coverings are recommended but not required. Facial coverings must be of one color, not distracting and have no designs. Pitchers cannot wear optic yellow cloth facial coverings.*
- 6. Pregame Conference (2-14-2): Limit attendees to one coach from each team plus the umpires. Coaches should stay outside the width of the batter's box at home plate, maintaining 6 feet of distance between each person.*
- 7. Substitutions: (3-3-3): The verbal exchange should occur 6 feet from the coach to scorer and opposing team when making lineup changes.*
- 8. Foul Balls/Coaching (3-5-1 NOTE): Umpires do not handle equipment on the field during play.*
- 9. Contact with the game balls should be as limited as possible. During competition, foul balls should be retrieved by personnel from the defensive team. Simultaneously a new ball should be thrown into game play from the defensive team's dugout.*
- 10. Coaching {3-5-3, 3-6-14): Coaches who wish to discuss a rule or a ruling on the field must maintain at least 6 feet of distance from the umpire.*
- 11. Coaching (3-5-2): Base coaches must stay 6 feet from a runner at all times after suspension of*

play,

- 12. Bench and Field Conduct (3-6-6): Players are not permitted to leave the dugout area to congratulate players when scoring or after home runs. The number of individuals in the dugout is dependent on the size of dugout. Players and coaches should maintain 6 feet of social distance. NFHS rules allow for dugouts/designated warm-up areas to be extended to provide for social distancing. The dugout extension should be outside of the field.*
- 13. Charged Conferences (3-7-1, 3-7-2, 3-7-3): Coaches holding defensive conferences must stay on the home plate side of the pitcher's circle, and the player or players must be on the opposite side of the pitcher's circle maintaining 6 feet of distance. No more than two players plus the pitcher are allowed. Only one coach is permitted during the conference. If a coach visits the pitcher, all other players should stay outside the pitching circle.*
- 14. Exchange of Lineup Cards (4-2-1b): Lineups should be handed to the umpire, and the umpire will verbally approve or ask any questions about the lineup. It is recommended that lineup cards be exchanged team to team and teams to scorekeeper to be shared via photo or text.*
- 15. Infractions by the Pitcher (6-2-2): Pitchers are not allowed to put their hands to their mouths or blow into their hands prior to pitching the ball. This will be a "no pitch." Any umpire is permitted to make this call. The ball should be called dead immediately and it will be a "no pitch." The ball should be put in the dugout for cleaning, and the pitcher should sanitize hands before play continues.*
- 16. Plate Umpire (10-2-1): The plate umpire should stand deeper than normal to call balls and strikes.*
- 17. Equipment and Apparel (10-4-2): Cloth facial coverings are recommended but not required. The masks must be of one color, not distracting and have no designs. The umpire may wear disposable gloves and masks.*
- 18. The catcher and batter should be 6 feet apart when the umpire is dusting off the plate.*
- 19. Players should use their own equipment (e.g. gloves, helmets and bats) as much as possible.*
- 20. Press box personnel should be limited to maintain social distancing.*
- 21. Coaches are responsible for ensuring social/physical distancing is maintained between players before, between and after contests.*

II. SPCS-specific guidelines

- 1. Students are discouraged from carpooling to practice areas.*
- 2. All participants must bring and use their own personal water bottle for all practices and events.*
- 3. Appropriate social distancing should be maintained at all times possible.*
- 4. Shared equipment will be disinfected between uses and at conclusion of practice or event.*
- 5. Head Coach must submit a supervision plan that includes providing supervision for practices and events to the Athletic Director for approval.*
- 6. Parents are encouraged to transport their student when possible to and from events.*

VOCAL MUSIC

Coming soon – still reviewing NFHS, NSAA and NDE guidance

VOLLEYBALL

I. NFHS and NSAA Guidelines

1. *Face coverings are permissible for athletes, coaches, officials, game administration, and spectators.*
2. *Score table is limited to essential personnel only. Scorekeeper, clock operator, libero tracker, announcer (if using maintain social distancing).*
3. *Pre-match and post-match handshake protocols are prohibited.*
4. *Assigned seating in bench areas; teams will not rotate benches during match*
5. *Expanded bench areas to accommodate social distancing*
6. *Bench areas will be disinfected between levels*
7. *Warm-up balls will be disinfected between levels*

II. SPCS-specific guidelines

1. *All participants must bring and use their own personal water bottle for all practices and events.*
2. *No shared water devices may be used. A manager or managers or other team personnel may use a cooler or other holding device to fill individual water bottles. Person filling water bottles must be wearing rubber gloves.*
3. *Appropriate social distancing should be maintained at all times possible.*
4. *Shared equipment will be disinfected between uses and at conclusion of practice or event.*
5. *Head Coach must submit a supervision plan that includes providing supervision for practices and events to the Athletic Director for approval.*
6. *Parents are encouraged to transport their student when possible to and from events.*

OTHER AREAS

Supervision

Proper supervision in any normal year is a top priority of every extra-curricular program. Coaches and sponsors are professionally responsible and charged with assuring that all athletes under their care are supervised before, during and following all team activities. As we discuss annually, locker room areas and buses are areas where heightened supervision is required. During our Covid-19 practices and procedures, our supervision requirements will be expanded in terms of locker room usage in waves.

Health

Everyone has to do their part to operate safely in our current environment. Athletes must practice good hygiene and must stay home if not feeling well or exhibit any of the Covid-19 symptoms. Parents must screen their student daily. Coaches and sponsors must reinforce the maintenance of social distancing whenever possible, ensure masks are worn when required and must assure all shared equipment is disinfected after use. Lastly, our custodial and grounds crews will establish daily cleaning procedures for all facilities.

Training Room and Certified Athletic Trainer

The following guidelines are established for use of the Training Room before, during and after practices; and before events or travel:

- 1. No outside groups may use or access the training room.*
- 2. No more than 2 athletes may be in the Training Room at one time. Athletes who are waiting for treatment must sit in chairs positioned in hallway with 6' social distancing maintained.*
- 3. The Trainer may require student to wear mask if social distancing cannot be maintained during treatment.*
- 4. The trainer is recommended to wear a mask during all treatment.*

The following guidelines are established for the Certified Athletic Trainer during events or emergency response:

- 1. The Trainer will create a schedule of event coverage.*
- 2. The Trainer will be available, on call for all events for emergency situations.*
- 3. The Trainer is recommended to wear a mask and appropriate PPE (if needed) when treating athletes or others.*

Additional duties of Trainer provided in this plan:

- 1. Athlete check-out process for all sports*
- 2. Athlete and staff screening if necessary*
- 3. Communicating any positive cases of Covid-19 to Ron Alexander and Kelli Haynes when discovered*
- 4. Tracking return of athletes out due to injury, concussions or Covid-19 quarantine*
- 5. Daily communication with all head coaches 7-12*

Stage 4 – Disinfection Practices and Procedures

- 1. Shared Equipment – responsibility of coaching staff to assure these items are disinfected whenever after each practice session and periodically during contests. *If multiple people are touch an item, it falls into the shared equipment category.*
 - 1. Balls*
 - 2. Other (i.e. sleds, dummies, nets, goals, cones, etc.)*

II. Facility Cleaning & Sanitation Procedures – nightly, deep cleaning will be scheduled for all of the following Activity areas. Custodial crews will be given a checklist and sign-off log to track cleaning of each area. All facility use is noted on PHS Activity Calendar.

- 1. Main Gym – daily practices and events*
- 2. Front Gym - daily practices and events*
- 3. Weight Room - daily*
- 4. Locker Rooms – before arrival of visiting teams and daily following all use*
- 5. Stadium bleachers and bench areas – after all events*
- 6. Coaches Offices/Areas - daily*
- 7. Official's Rooms – after all events when officials are assigned to area*
- 8. Restrooms - daily*
- 9. Training Room - daily*
- 10. Auditorium – daily practice and events*
- 11. Press Box – after all events*
- 12. Scorer's Tables – after all events*
- 13. Scoreboard Operating Units – after all events*
- 14. Concessions – before all home events and end of night - daily with lunch program operating from this area*

APPENDIX SECTION

COVID-19: NSCA Guidance on Safe Return to Training for Athletes

Minimizing Risk: Managing Schedules and Teams Training Sessions



Centers for Disease Control & Prevention (CDC) Resources:



- ✓ Adhere to social gathering and distancing policies at your institution, according to local, state, and federal authorities.
- ✓ Group size counts should include both athletes and staff, and account for transition periods between sessions.
- ✓ Schedule mid- and post-workout cleaning periods, allowing a 10-15 minute buffer between teams or groups.
- ✓ Limit or stagger training groups throughout workout blocks and/or alternate training days.
- ✓ Favor efficient training methods, limiting groups to 2-3 non-consecutive sessions per week.
- ✓ Avoid person-to-person contact while spotting with use of bar catches and the two-spotter technique.
- ✓ For programming purposes, consider grouping athletes based on conditioning status.
- ✓ Create exercise pairings to limit weight room traffic; Or one-way traffic flow based on entrances and exits.
- ✓ Maximize fresh air flow in the weight room, and a relative humidity ≤60%.
- ✓ Use outdoor training spaces whenever possible.
- ✓ Keep doors propped open and lights on throughout the day.



Facility & Equipment: Cleaning and Sanitation Procedures



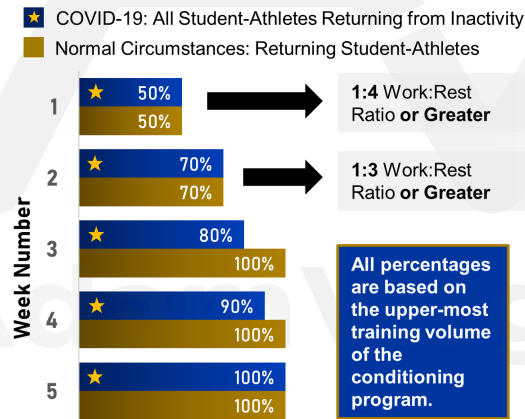
- ✓ Clean all weight room surfaces with germicidal disinfectant.
- ✓ Consider providing masks and/or gloves.
- ✓ Educate on weight room upkeep expectations during onboarding meetings with new athletes.
- ✓ Provide COVID-19 related updates to weight room rules.
- ✓ Promote hand washing before and after workouts.
- ✓ Keep extra bottles of disinfectant for athletes to wipe down equipment after use, and provide hand sanitizer at all times.
- ✓ Don't share cloth towels or rags.
- ✓ Remove and store extra loose equipment from the training floor to minimize cleaning surfaces.
- ✓ Carry a personal water bottle instead of drinking directly from the community water fountain.
- ✓ Delegate staff cleaning duties, especially towards commonly shared pieces of equipment, including medicine balls, dumbbells, kettlebells, weight belts, bars and plates.
- ✓ Ensure that cleaning and sanitation procedures are extended to restrooms, locker rooms, carpet and flooring, exercise mats, water fountains, and athlete nutrition "fueling" stations.

Training Safety: Risk Factors Following Periods of Inactivity



- ✓ Avoid high-volume submaximal exercises to fatigue, or performed within in a limited time frame.
- ✓ Emphasize a 10-20 minute daily dynamic warm-up for reestablishing sport-related movement patterns.
- ✓ Consider that prolonged inactivity increases the likelihood of delayed onset muscle soreness.
- ✓ Communicate regularly with the medical & coaching staffs about at-risk athletes, including athletes cardiac abnormalities, history of exertional or nonexertional collapse, asthma, and diabetes.
- ✓ Consider the use of daily readiness surveys and/or workload monitoring for tracking athlete status.
- ✓ Plan & adjust workouts to match environmental factors, especially in cases of high heat & humidity.
- ✓ Do not perform physically exhausting drills for the purpose of developing "mental toughness."

The 50/30/20/10 Rule: Conditioning Training



The F.I.T. Rule: Weight Training

F.I.T.	Week 1	Week 2
FREQUENCY Sessions per Movement or Muscle Group <i>Adapted for COVID-19</i>	2 Sessions per Week	2 Sessions per Week
INTENSITY Sets x Reps %IRM as a Decimal for Each Periodized Lift	11-30 Units	11-30 Units
TIME Rest Interval	1:4 Work:Rest	1:3 Work:Rest



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Primary reference: National Strength and Conditioning Association COVID-19 Return to Training Task Force. COVID-19: NSCA Guidance on Safe Return to Training for Athletes. May 2020. Available at: <http://nsca.com/covid-19-return-to-training>.
 Additional references: Caterisano, A., et al. (2019). CSCCa and NSCA Joint Consensus Guidelines for Transition Periods: Safe Return to Training Following Inactivity. Strength and Conditioning Journal, 41(3), pp. 1-23; NCAA SSI Interassociation Recommendations: Preventing Catastrophic Injury and Death in Collegiate Athletics. July 2019. Available at: <http://www.ncaa.org/sport-science-institute/preventing-catastrophic-injury-and-death-collegiate-athletes>



2020-2021 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	8,060,255.00	11,080,455.00	14,890,000.00	25,970,455.00	2,533,560.00	17,177,693.00	19,711,253.00	6,259,202.00	25,970,455.00
Depreciation	72,644.00	72,644.00		72,644.00			72,644.00		72,644.00
Employee Benefit	175,195.00	175,195.00		175,195.00			175,195.00	-	175,195.00
Contingency	-	-		-			-		-
Activities	173,879.00	873,879.00		873,879.00			700,000.00	173,879.00	873,879.00
School Nutrition	150,516.00	800,516.00		800,516.00			650,000.00	150,516.00	800,516.00
Bond	605,109.00	15,612,711.00	700,060.00	16,312,771.00			15,700,060.00	612,711.00	16,312,771.00
Special Building	2,018,823.00	2,128,573.00	2,550,000.00	4,678,573.00			4,678,573.00		4,678,573.00
Qualified Capital Purpose Undertaking	222,633.00	524,473.00	346,000.00	870,473.00			695,593.00	174,880.00	870,473.00
Cooperative	-	-		-			-	-	-
Student Fee	7.25	25,008.00		25,008.00			25,008.00	-	25,008.00
				-					-
TOTAL ALL FUNDS	11,479,061.25	31,293,454.00	18,486,060.00	49,779,514.00	2,533,560.00	17,177,693.00	42,408,326.00	7,371,188.00	49,779,514.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	14,890,000.00	700,060.00	2,550,000.00	346,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	150,404.00	7,071.00	25,758.00	3,495.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	15,040,404.00	707,131.00	2,575,758.00	349,495.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 300,000.00	\$ 1,451,000.00

COUNTY TREASURER'S BALANCE, 9-1-2020			
160,255.00	12,711.00	168,823.00	22,633.00

2019-2020 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	6,950,555.00	11,066,255.00	13,500,000.00	24,566,255.00	2,130,000.00	14,376,000.00	16,506,000.00	8,060,255.00
Depreciation	69,966.00	72,644.00		72,644.00			-	72,644.00
Employee Benefit	174,975.00	175,195.00		175,195.00			-	175,195.00
Contingency	-	-		-			-	-
Activities	163,879.00	673,879.00		673,879.00			500,000.00	173,879.00
School Nutrition	127,841.00	540,516.00		540,516.00			390,000.00	150,516.00
Bond	587,233.00	609,816.00	444,000.00	1,053,816.00			448,707.00	605,109.00
Special Building	3,069,073.00	3,218,823.00	2,200,000.00	5,418,823.00			3,400,000.00	2,018,823.00
Qualified Capital Purpose Undertaking	196,930.00	218,770.00	350,505.00	569,275.00			346,642.00	222,633.00
Cooperative	-	-		-			-	-
Student Fee	7.25	20,007.25		20,007.25			20,000.00	7.25
				-				-
TOTAL ALL FUNDS	11,340,459.25	16,595,905.25	16,494,505.00	33,090,410.25	2,130,000.00	14,376,000.00	21,611,349.00	11,479,061.25

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,600,000.00

2018-2019 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,536,328.00	9,915,597.00	12,773,546.00	22,689,143.00	1,627,526.00	14,111,062.00	15,738,588.00	6,950,555.00
Depreciation	34,913.00	69,966.00		69,966.00			-	69,966.00
Employee Benefit	362,694.00	362,953.00		362,953.00			187,978.00	174,975.00
Contingency	-	-		-			-	-
Activities	184,278.00	662,758.00		662,758.00			498,879.00	163,879.00
School Lunch	101,890.00	539,225.00		539,225.00			411,384.00	127,841.00
Bond	552,277.00	582,693.00	435,700.00	1,018,393.00			431,160.00	587,233.00
Special Building	8,679,100.00	9,065,259.00	2,101,832.00	11,167,091.00			8,098,018.00	3,069,073.00
Qualified Capital Purpose Undertaking	164,174.00	188,025.00	356,498.00	544,523.00			347,593.00	196,930.00
Cooperative	-	-		-			-	-
Student Fee	7.25	15,337.25		15,337.25			15,330.00	7.25
				-				-
TOTAL ALL FUNDS	\$ 13,615,661.25	21,401,813.25	15,667,576.00	37,069,389.25	1,627,526.00	14,111,062.00	25,728,930.00	11,340,459.25

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,671,167.00

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

77-0046

Springfield Platteview Community Schools

Line No.		2019-2020 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15	Special Grants	\$ 444,666.00
16	Tax Anticipation Note Repayment	\$ 2,050,000.00
17	Total Judgments (Lines 11 through 16)	\$ 2,494,666.00
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	\$ 223,217.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 2,717,883.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 24 day of August, 2020 at 6:45 o'clock, PM, at Central Office- 14801 S. 108th St, Springfield, NE, 68059 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 15,738,588.00	\$ 16,506,000.00	\$ 19,711,253.00	\$ 6,259,202.00	\$ 11,080,455.00	\$ 15,040,404.00
Depreciation	\$ -	\$ -	\$ 72,644.00		\$ 72,644.00	
Employee Benefit	\$ 187,978.00	\$ -	\$ 175,195.00	\$ -	\$ 175,195.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 498,879.00	\$ 500,000.00	\$ 700,000.00	\$ 173,879.00	\$ 873,879.00	
School Nutrition	\$ 411,384.00	\$ 390,000.00	\$ 650,000.00	\$ 150,516.00	\$ 800,516.00	
Bond	\$ 431,160.00	\$ 448,707.00	\$ 15,700,060.00	\$ 612,711.00	\$ 15,612,711.00	\$ 707,131.00
Special Building	\$ 8,098,018.00	\$ 3,400,000.00	\$ 4,678,573.00		\$ 2,128,573.00	\$ 2,575,758.00
Qualified Capital Purpose Undertaking	\$ 347,593.00	\$ 346,642.00	\$ 695,593.00	\$ 174,880.00	\$ 524,473.00	\$ 349,495.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 15,330.00	\$ 20,000.00	\$ 25,008.00	\$ -	\$ 25,008.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 25,728,930.00	\$ 21,611,349.00	\$ 42,408,326.00	\$ 7,371,188.00	\$ 31,293,454.00	\$ 18,672,788.00

Notice of Special Hearing To Set Final Tax Request

Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 4th day of September 2020 at 6:15 o'clock PM, at Central Office- 14801 S. 108th St, Springfield, NE, 68059 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019-2020	2020-2021	Change
Property Valuations	1,711,718,579	1,843,917,134	8%

Fund	2019/20 Budget Information				2020/21 Budget Information				
	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	18,852,564.00	14,343,434.00	0.837955	0.777878	19,711,253.00	15,040,404.00	0.815677	-3%	5%
Bond Fund(s) K - 12	444,220.00	448,707.00	0.017301	0.015738	15,700,060.00	445,788.00	0.015795	-9%	3434%
Bond Fund(s) K - 8									
Bond Fund(s) 9 - 12									
Bond Fund #2 (2020 election)					255,755.00	261,343.00	0.014173		
Special Building Fund	4,009,775.00	2,383,838.00	0.139266	0.140000	4,678,573.00	2,575,758.00	0.139689	0%	17%
Qualified Capital Purpose Undertaking Fund K - 12	381,642.00	350,505.00	0.020477	0.019009	695,593.00	349,495.00	0.018954	-7%	82%
Qualified Capital Purpose Undertaking Fund K - 8									
Qualified Capital Purpose Undertaking Fund 9 - 12									
Total	23,688,201.00	17,526,484.00	1.014999	0.952625	41,041,234.00	18,672,788.00	1.004288	-1%	73%

SCOPE SUMMARY & COMPARISON

Project: Springfield Elementary Grading and Utilities
Date: 8/24/2020

MASS GRADING					
Value= 123,996	Torco	Pink	Peitzmeier	Heimes	Richter
	Low Bid	+21,768	+37,606	+56,486	+125,506

UTILITIES					
Value= 199,311	TSI	Vincentini	Carmody	NE Plumbing	Heimes
	Low Bid	+23,461	+25,889	+47,906	+99,124



August 24th, 2020

Thank you for the opportunity to provide the following Limited Notice to Proceed Pricing for Springfield Elementary Mass Grading and Utilities.

This price is based on:

- Plans and Specifications from Alley Poyner Macchietto Architecture dated July 31, 2020
- Addendum 1 dated August 17th.

Limited Notice to Proceed Price 8/24/2020 = \$502,849

Exclusions:

- Design Fees
- Capital Facilities/Utilities Fees
- Gas line
- Hazardous Material Abatement
- Builder’s Risk Insurance
- Site to be cleared of crops prior to construction start
- Deep well dewatering

Attachments:

1. Detailed Cost Proposal
2. List of Drawings this pricing is based upon.

OWNER: Sarpy County School District 77-0046, a/k/a Springfield Community School District

Signature: _____

Print Name: _____

Title: _____

Date: _____

CONSTRUCTOR: Boyd Jones Construction Company

Signature: _____

Print Name: _____

Title: _____

Date: _____

Detailed Cost Proposal

	Total	Subcontractor
Earthwork and Grading	123,996	Torco
Site Utilities	199,311	TSI
Site Survey	19,500	Olsson Associates
Boyd Jones Labor From Effort Schedule	102,179	Boyd Jones
Superintendent Vehicle	4,238	Boyd Jones
Jobsite Trailer	4,993	Boyd Jones
Temporary Power	7,500	Boyd Jones
Internet, Cell Phones, Computers	1,457	Boyd Jones
Office Supplies, Printing, Contract Admin	4,194	Boyd Jones
Dumpsters	1,775	Boyd Jones
Project Sign	950	Boyd Jones
Safety, First Aid	1,070	Boyd Jones
Temporary Toilets	963	Boyd Jones
	Sub Total	472,126
Grading Permit	2,000	
Construction Contingency	14,224	
Construction Manager Fee	9,767	
Performance and Payment Bond	4,732	
Construction Total		502,849

Drawings

.GENERAL.	
G0.0	COVER SHEET

.CIVIL.	
C0.1	GENERAL NOTES
C0.2	EXISTING CONDITIONS AND REMOVAL PLAN
C1.1	EROSION CONTROL PLAN
C1.2	EROSION CONTROL NOTES
C1.3	EROSION CONTROL DETAILS
C1.4	EROSION CONTROL DETAILS
C3.1	GRADING PLAN
C3.2	CUT-FILL PLAN
C4.1	UTILITY PLAN
C5.1	SANITARY SEWER PLAN
C6.1	STORM SEWER PLAN
C6.2	STORM SEWER PLAN & PROFILE
C6.3	STORM SEWER PLAN & PROFILE
C6.4	STORM SEWER PLAN & PROFILE
C7.1	DETAIL SHEET



14801 S. 108th St.
Springfield, NE 68059
402-592-1300
www.springfieldplatteview.org

Future Planning

August 24, 2020

9/7/20	Labor Day Off
9/11/20	Special Tax Hearing 6 PM/ Budget Hearing and Budget Summary 6:15 PM
9/14/20	Regular Board Meeting 7 PM/ 6:30 PM Finance; 6 PM Policy
9/28/20	Board Work Session 7 PM
10/12/20	Regular Board Meeting 7 PM/ Americanism
10/21-22/20	Virtual Parent Conferences- All Day
10/23/20	No School
10/26/20	Board Work Session 7 PM