Board of Education Regular Meeting

August 12, 2013 6:00 PM

District Board Office, Central Services Building
765 Main St
Springfield, NE 68059

Agenda

I. Americanism/ Curriculum Committee Meeting
II. Finance Committee Meeting
III. Call to Order and Roll Call
IV. Notice of Open Meetings Act - Posted
V. Consent Agenda
  V.A. Minutes of the Previous Month's Meetings
  V.B. Treasurer's Report
  V.C. Statement of Activity Fund Accounts
  V.D. Recommendation for Bill Payment
  V.E. Open and Option Enrollment Applications
VI. Items From Patrons on Agenda Items
VII. Old Business
  VII.A. Facility Improvements/ Possible Bond Discussions
  VII.B. Personal Finance Course Added to Graduation Requirements- 2nd Reading
VIII. New Business
  VIII.A. Increase District Spending Lid 2% for 2013-14
  VIII.B. Parent Transfer Request from Springfield to Westmont
  VIII.C. ESU #3 Core Services Levy Fund Purposes
  VIII.D. ESU #3 Property Tax Levy Fund Purposes
  VIII.E. Board Policy Name Change
IX. Reports
  IX.A. Americanism/ Curriculum Committee Report
  IX.B. Performance Index 12-13
  IX.C. 2013-14 Budget and Timeline
  IX.D. Policy Updates for 2013-14
  IX.E. 2012-13 Budget- End of Year Bill Pay and Possible Transfers
  IX.F. Boundary Issues
  IX.G. LaPlatte Building Update
  IX.H. Softball Inaugural Game
  IX.I. Preliminary Enrollment 13-14
X. Items from Patrons on Items Not on Agenda
XI. Advance Planning
XII. Adjourn

		2011	2012	2013
Apr	General Fund	$ 5,370,556.89	$ 4,886,114.31	$ 4,615,835.43
	Emp. Benefit Fund	$ 455,713.30	$ 502,915.06	$ 478,891.94
	Building Fund	$ 1,383,748.21	$ 1,485,961.46	$ 1,185,065.51
	School Lunch	$ 97,264.09	$ 130,182.01	$ 112,494.23
	Bond Fund	$ 353,749.82	$ 345,556.43	$ 322,893.16
	Depreciation Fund	$ 150,042.00	$ 210,407.94	$ 210,658.84
	April Total	$ 7,811,074.31	$ 7,561,137.21	$ 6,925,839.11
May	General Fund	$ 5,132,100.07	$ 4,715,150.89	$ 5,074,928.65
	Emp. Benefit Fund	$ 455,793.21	$ 502,968.45	$ 478,932.61
	Building Fund	$ 1,429,599.40	$ 1,447,336.63	$ 1,175,056.50
	School Lunch	$ 93,425.01	$ 123,235.45	$ 104,209.24
	Bond Fund	$ 316,422.81	$ 302,480.43	$ 323,217.79
	Depreciation Fund	$ 150,074.89	$ 210,430.28	$ 210,676.73
	May Total	$ 7,577,415.39	$ 7,301,602.13	$ 7,367,021.52
Jun	General Fund	$ 4,496,558.67	$ 4,474,952.06	$ 4,933,927.40
	Emp. Benefit Fund	$ 725,890.33	$ 503,018.00	$ 478,969.35
	Building Fund	$ 1,428,352.13	$ 1,420,941.49	$ 1,160,078.11
	School Lunch	$ 81,916.36	$ 109,501.34	$ 99,268.85
	Bond Fund	$ 320,586.04	$ 307,996.56	$ 323,217.79
	Depreciation Fund	$ 150,105.73	$ 210,451.18	$ 210,692.89
	June Total	$ 7,203,409.26	$ 7,026,860.63	$ 7,206,154.39
July	General Fund	$ 4,552,631.98	$ 4,086,579.84	$ 4,536,581.48
	Emp. Benefit Fund	$ 726,005.68	$ 496,842.60	$ 479,012.65
	Building Fund	$ 1,409,747.81	$ 1,361,511.90	$ 1,157,900.58
	School Lunch	$ 75,876.37	$ 104,759.25	$ 99,277.83
	Bond Fund	$ 325,823.80	$ 313,223.80	$ 337,861.20
	Depreciation Fund	$ 150,135.55	$ 210,474.24	$ 210,711.94
	June Total	$ 7,240,221.19	$ 6,573,391.63	$ 6,821,345.68

Springfield Platteview Community Schools
Connecting Passion with Potential

14801 S. 108th St.
Springfield, NE 68059
402-592-1300
www.springfieldplatteview.org

Finance Committee Report
July 2013

- Our cash balance from the General Fund is up from a year ago to $4,536,581. Last year we were at $4,086,580 up $450,001 at this time.

- The projected spending for 2012-13 is still $12.9 million, but we will probably come in below this number in our General Fund.

- We have receipts so far this year at $11,697,315. We are expecting somewhere between $13.1 and 13.2 million. There is a big tax draw that comes later in August.

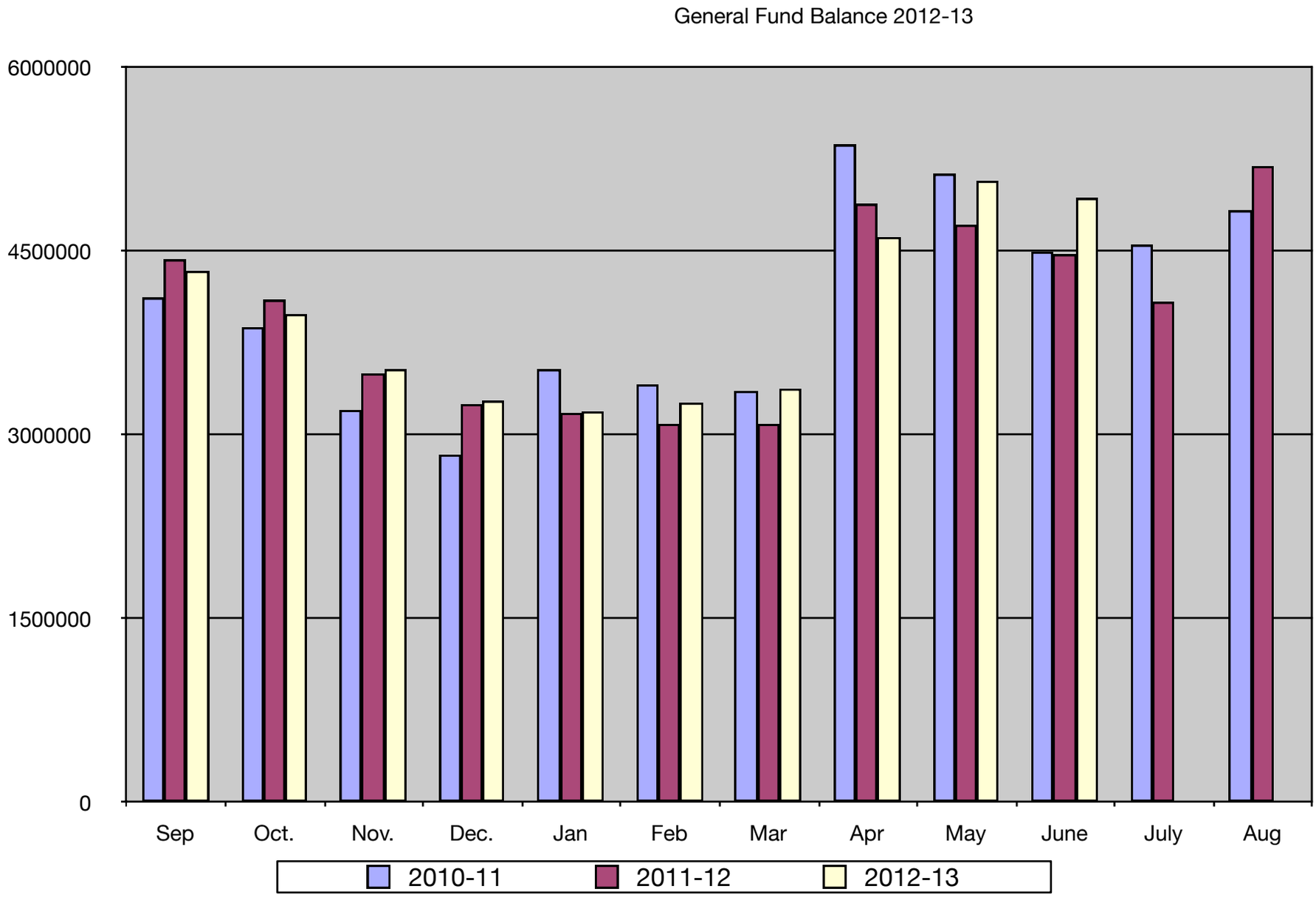
- Our other funds continue to stay at solid levels with little to no spending, other than our Building Fund which is starting to see some spending due to our summer projects.

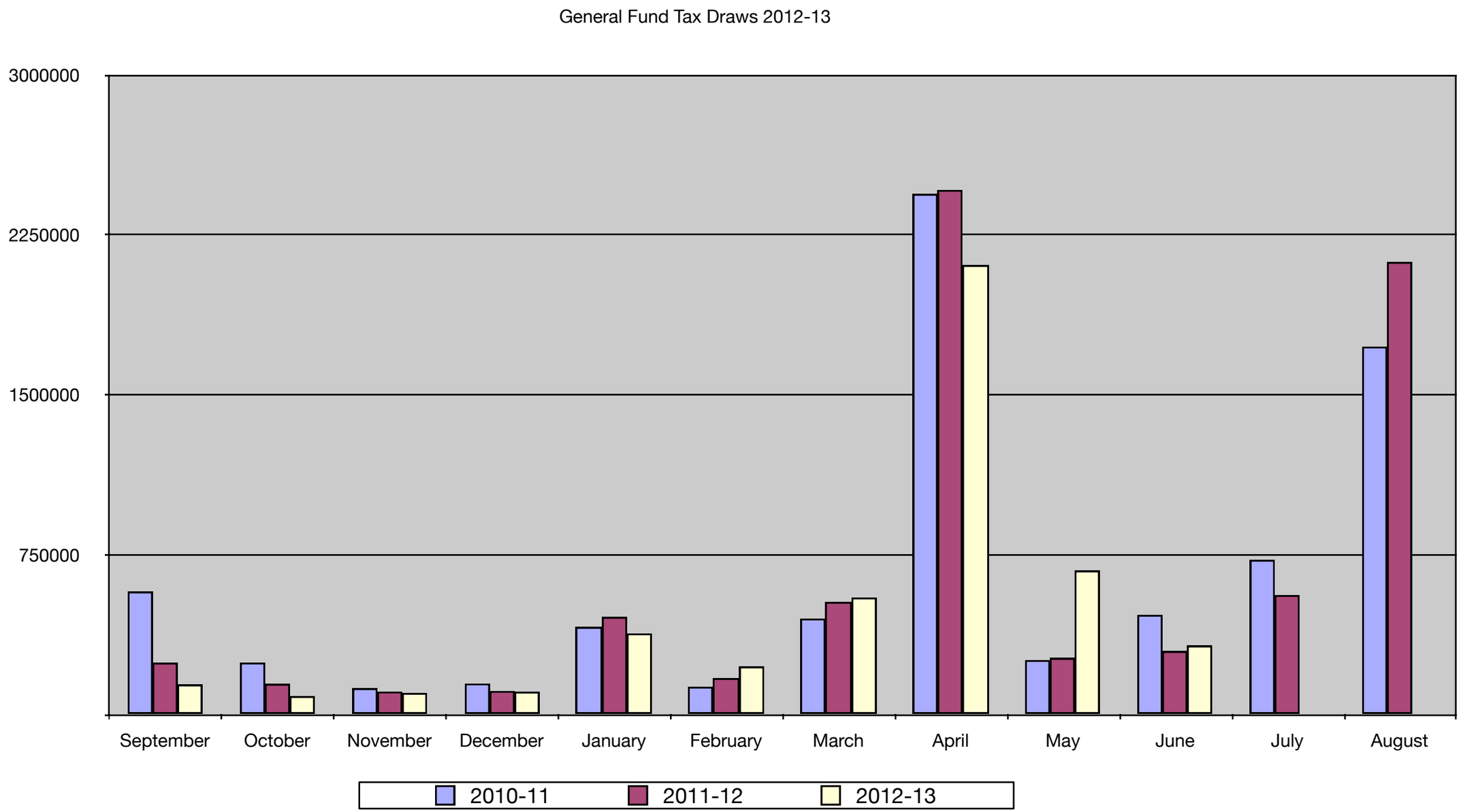
- I have attached a preliminary 2013-14 budget at $13,900,000, up from $13,500,001 in 12-13. This is a 2.9% increase. Our spending will remain pretty steady at around $13 million or so, depending on any projects the Board would like to do next year from the General Fund.

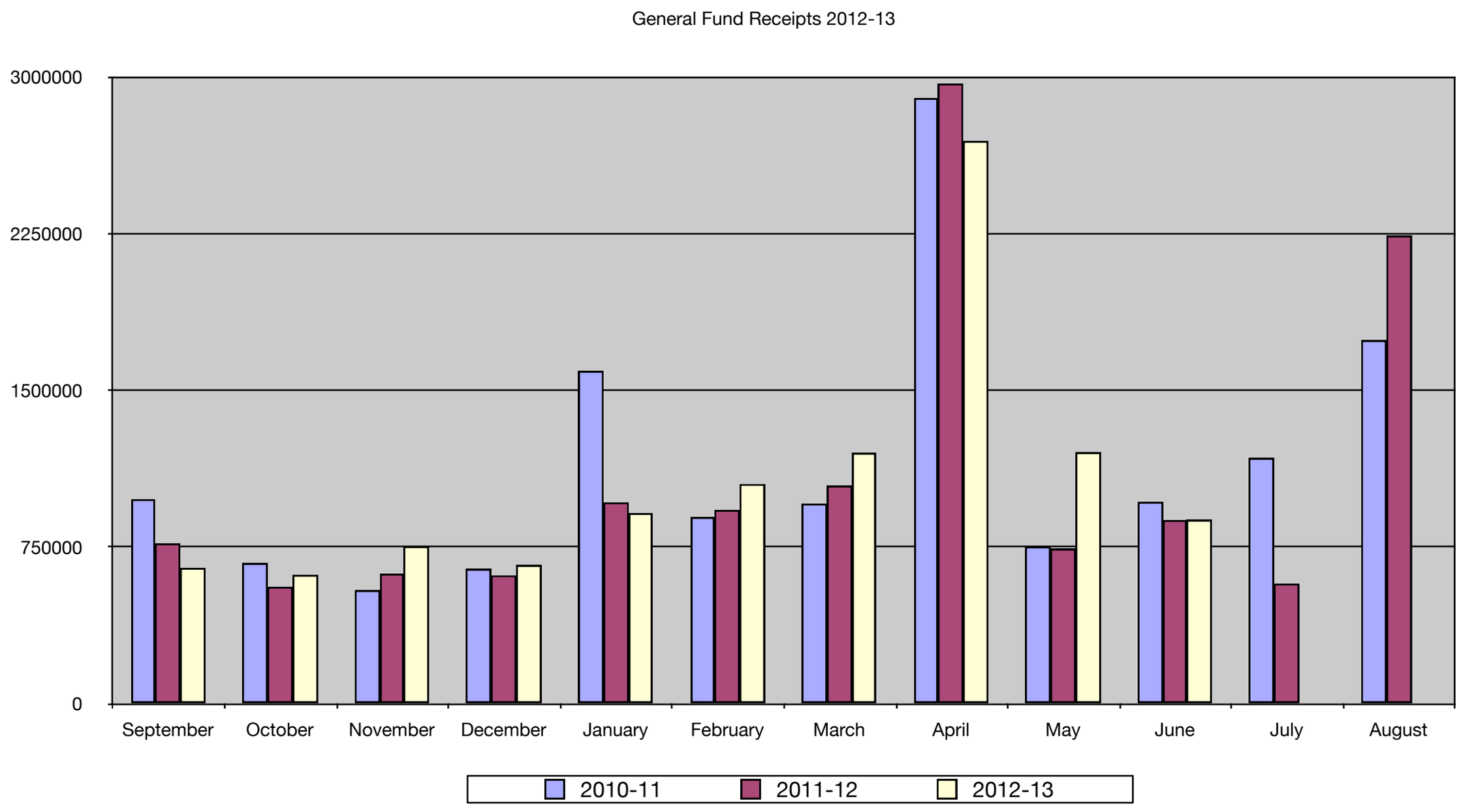
- Summer maintenance items are progressing well. All projects will be done before school starts.

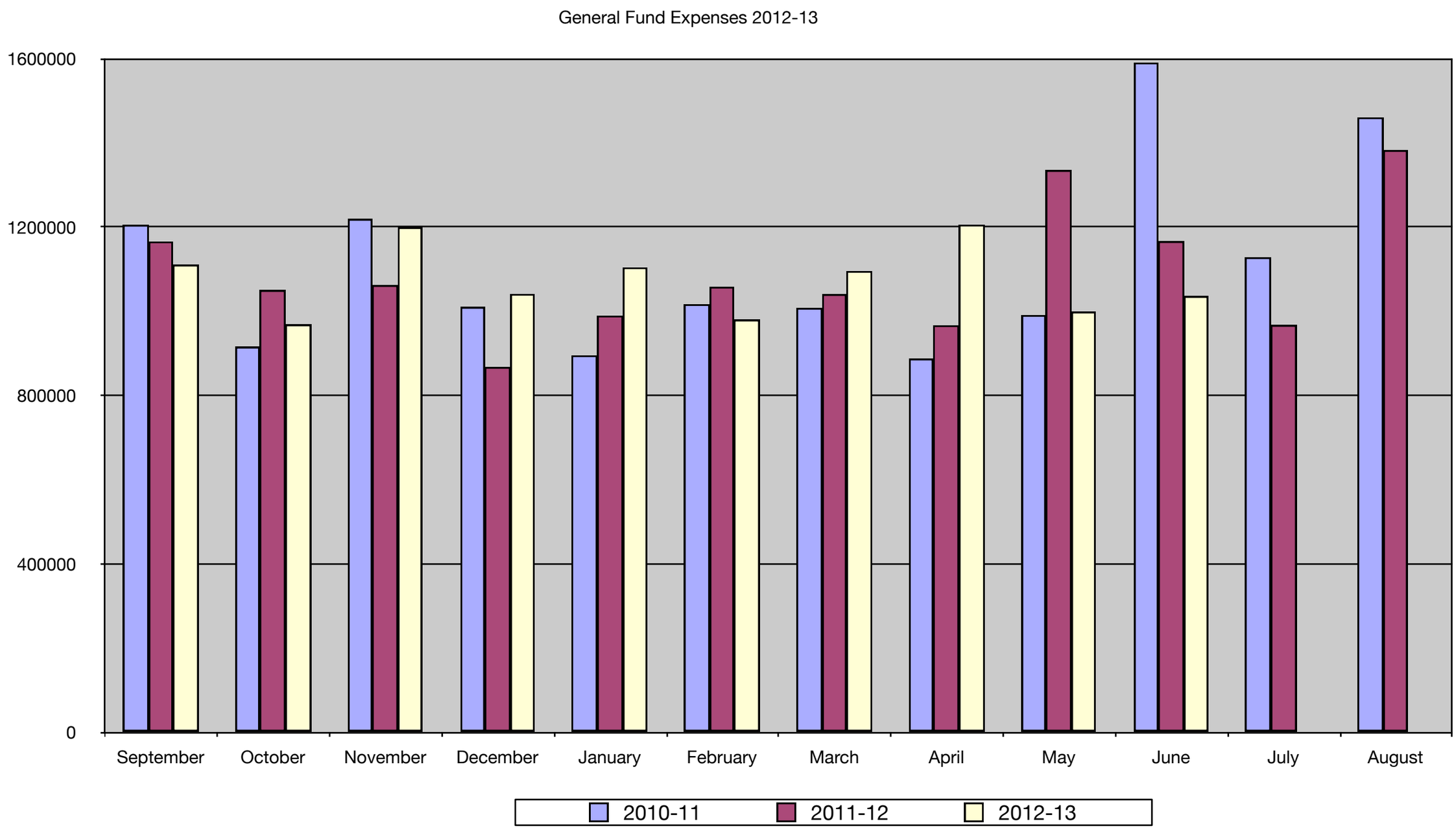
- The Lunch Fund is just below $100,000. This gets us about a $10,000 loss from a year ago, but closer to $15,000 in losses when you consider our lunch fund received a $5,000 check for winning a breakfast challenge earlier this year.

- We will review our revenue and spending in August to determine whether we will recommend possible transfers from the general fund to other funds at the end of the year. We do this to use our spending authority for 2013-14 and keep our other fund balances in good shape for future needs. It is looking like we will need to do some additional spending considering where we are with our budget and possible tax receipts coming in August.


General Fund Balance 2012-13
6000000
4500000
3000000
1500000
0
Sep
Oct.
Nov.
Dec.
Jan
Feb
Mar
Apr
May
June
July
Aug
2010-11
2011-12
2012-13


General Fund Tax Draws 2012-13
3000000
2250000
1500000
750000
September
October
November
December
January
February
March
April
May
June
July
August
2010-11
2011-12
2012-13


General Fund Receipts 2012-13
3000000
2250000
1500000
750000
0
September
October
November
December
January
February
March
April
May
June
July
August
2010-11
2011-12
2012-13


General Fund Expenses 2012-13
1600000
1200000
800000
400000
0
September
October
November
December
January
February
March
April
May
June
July
August
2010-11
2011-12
2012-13

Balance as of last day of the month			
Month	2010-11	2011-12	2012-13
September	4,120,937	4,432,867	4,338,547
October	3,878,943	4,102,405	3,985,892
November	3,203,816	3,501,467	3,536,230
December	2,839,223	3,250,924	3,278,783
January	3,535,722	3,179,664	3,191,901
February	3,411,905	3,089,943	3,263,470
March	3,358,571	3,089,522	3,378,626
April	5,370,557	4,886,114	4,615,835
May	5,132,100	4,715,151	5,074,928
June	4,496,559	4,474,952	4,933,927
July	4,552,632	4,086,579	4,536,582
August	4,833,068	5,195,319	
Tax Draw			
Month	2010-11	2011-12	2012-13
September	576,133	242,348	139,895
October	242,742	143,088	85,459
November	122,621	107,279	100,777
December	145,119	110,261	106,390
January	409,818	457,212	379,986
February	129,707	170,125	224,566
March	449,387	527,732	548,216
April	2,441,341	2,460,560	2,107,552
May	255,006	264,592	674,661
June	467,045	296,739	322,621
July	724,854	559,706	569100
August	1,725,494	2,122,164	
TOTALS	7,689,267	7,461,806	5,259,223
Receipts			
Month	2010-11	2011-12	2012-13
September	978,157	766,094	649,211
October	671,984	558,644	615,551
November	542,349	621,089	752,636
December	644,302	613,946	662,527
January	1,591,838	962,582	911,505
February	892,124	926,471	1,050,937
March	956,436	1,042,417	1,199,470
April	2,898,012	2,967,045	2,692,301
May	751,225	740,760	1,202,370
June	964,938	878,204	879,324
July	1,175,417	574,017	585,501
August	1,738,765	2,239,318	
TOTALS	13,805,547	12,890,587	11,201,334
Expenses			
Month	2010-11	2011-12	2012-13
September	1,204,718	1,165,400	1,110,071
October	915,102	1,049,702	968,066
November	1,218,763	1,061,521	1,199,125
December	1,009,674	867,049	1,040,798
January	894,863	989,049	1,103,856
February	1,016,341	1,057,630	979,502
March	1,007,381	1,040,119	1,095,238
April	886,892	966,107	1,205,089
May	990,589	1,334,787	998,460
June	1,590,361	1,165,898	1,035,487
July	1,127,650	966,746	961,623
August	1,460,208	1382362	
TOTALS	13,322,542	13,046,370	11,697,315

Fund	Budget 12-13	Expenditures	Ending Balance	% spent
1100-Instruction	$6,303,043	$5,807,725.00	$495,318	92.14%
1150- Limited English	$10,000	$160.17	$9,839.83	1.60%
1160- Poverty Programs	$85,144	$64,044.00	$21,100	75.22%
1200- SPED Instruction	$190,675	$169,936.00	$20,739	89.12%
1210- SPED School Pschology	$120,781	$107,311.00	$13,470	88.85%
1220- SPED	$1,030,014	$887,812.00	$142,202	86.19%
1230- SPED tuition paid	$305,000	$212,889.00	$92,111	69.80%
1240- SPED Clerical/ Aide	$166,638	$147,912.00	$18,726	88.76%
1290- SPED/ Early Childhood	$62,175	$62,493.00	-$318	100.51%
1310- Gifted	$70,725	$58,690.00	$12,035	82.98%
1320- Special Reading	$44,043	$33,010.00	$11,033	74.95%
2120- Guidance Services	$292,719	$254,920.00	$37,799	87.09%
2130- Health Services	$159,621	$123,170.00	$36,451	77.16%
2190- Other Pupil Services	$10,000	$7,597.00	$2,403	75.97%
2210- Learning Improvement	$222,650	$181,290.00	$41,360	81.42%
2220- Libraries	$255,311	$231,774.00	$23,537	90.78%
2230- Audio Visual Fund	$13,150	$4,801.00	$8,349	36.51%
2310- Board of Education	$35,000	$37,023.00	-$2,023	105.78%
2320- Executive Administration	$320,071	$256,952.00	$63,119	80.28%
2330- Public Relations	$30,800	$25,371.00	$5,429	82.37%
2410- Office of the Principal	$892,145	$770,818.00	$121,327	86.40%
2510- Gen. Admin Business Services	$296,475	$170,994.00	$125,481	57.68%
2520- Vehicle Acquisition	$13,000	$10,023.00	$2,977	77.10%
2610- Operation of Plant	$867,908	$740,758.00	$127,150	85.35%
2620- Maintenance	$366,208	$287,246.00	$78,962	78.44%
2750- Regular Transportation	$490,500	$424,115.00	$66,385	86.47%
2760- SPED Transportation	$237,000	$207,383.00	$29,617	87.50%
2790- Learning Community Transportation	$30,000	$20,255.00	$9,745	67.52%
3135- High Ability	$10,614	$11,942.00	-$1,328	112.51%
4100- Title I	$62,558	$58,096.00	$4,462	92.87%
4320- Title IIA	$30,929	$27,582.00	$3,347	89.18%
4404- IDEA Base	$80,614	$72,015.00	$8,599	89.33%
4408- IDEA Pre-Schools	$14,885	$11,226.00	$3,659	75.42%
4410- IDEA Poverty	$138,392	$130,539.00	$7,853	94.33%
4700- Carl Perkins	$3,500	$2,210.00	$1,290	63.14%
6000- Summer School	$22,713	$21,408.00	$1,305	94.25%
8000- Transfers	$215,000	$215,000.00	$0	100.00%
Totals	$13,500,001	$11,856,490.17	$1,643,510.83	87.83%
Spending Goal	$12,900,000			91.91%

Board of Education Retreat/ Work Session
July 21, 2013

A meeting of the Board of Education of Springfield Platteview Community Schools in the County of Sarpy, in the State of Nebraska, was convened in open and public session at 8:33 a.m., Sunday, July 21, 2013, at the District Board Office, Central Services Building. Present: Lori Bartels, Kyle Fisher, Bob Icenogle, Jennifer Kreifels, Brenda Sherman, and Brian Wichman. Absent: None.

Notice of the meeting and committee meetings were given in advance thereof by posting in at least five public places as shown by the certificate of posting notice attached to these minutes. Notice of this meeting was simultaneously given to all members of the Board of Education, and a copy of their acknowledgment of receipt of notice and the agenda was communicated in the advance notice and in the notice to the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Statute 84-1407 to 84-1414 require that the Open Meetings Act be posted in the meeting room. President Sherman informed the board and the public that the Act is located on the west wall of the board room.

There was no public comment.

The building principals each gave a report on their schools accomplishments and initiatives during the 2012-13 school year and school plans for 2013-14. Superintendent Richards discussed strategic planning, gave an update on the iPad Learning Initiative, facility project planning and district boundary discussions.

Action to approve the contract with Bromm and Associates as presented passed with a motion by Wichman and a second by Icenogle. Vote: Yeas - Bartels, Fisher, Icenogle, Kreifels, Sherman, Wichman. Nays - None.

Action to adjourn the meeting at 2:37 p.m. passed with a motion by Kreifels and a second by Wichman. Vote: Yeas - Bartels, Fisher, Icenogle, Kreifels, Sherman, Wichman. Nays - None.

Thoma Bumgardner, Recording Secretary
Jenny Kreifels, Secretary Board of Education

Board of Education Regular Meeting
July 08, 2013

The Site Committee started at 6:00 p.m. Kyle Fisher, Bob Icenogle, Brenda Sherman, and Brian Wichman were present. Reviewed possible facility projects district-wide. The committee meeting adjourned at 6:30 p.m.

The Finance Committee started at 6:30 p.m. Kyle Fisher, Bob Icenogle, Brenda Sherman, and Brian Wichman were present. Finance reports were reviewed by the committee. Discussion of the bills took place. The committee meeting adjourned at 7:00 p.m.

A meeting of the Board of Education of Springfield Platteview Community Schools in the County of Sarpy, in the State of Nebraska, was convened in open and public session at 7:02 p.m., Monday, July 8, 2013, at the District Board Office, Central Services Building. Present: Kyle Fisher, Bob Icenogle, Jennifer Kreifels, Brenda Sherman, and Brian Wichman. Absent: Lori Bartels.

Notice of the meeting and committee meetings were given in advance thereof by posting in at least five public places as shown by the certificate of posting notice attached to these minutes. Notice of this meeting was simultaneously given to all members of the Board of Education, and a copy of their acknowledgment of receipt of notice and the agenda was communicated in the advance notice and in the notice to the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Statute 84-1407 to 84-1414 require that the Open Meetings Act be posted in the meeting room. President Sherman informed the board and the public that the Act is located on the west wall of the board room.

Action to approve the Consent Agenda as presented passed with a motion by Fisher and a second by Wichman. Vote: Yeas-Fisher, Icenogle, Kreifels, Sherman, Wichman. Nays-None.

There were no items from patrons on agenda items.

Superintendent Richards presented the Taher Food Service Management Contract for approval. Action to approve the 2013-14 food service management contract and addendum with Taher, Inc. as presented passed with a motion by Wichman and a second by Fisher. Vote: Yeas-Fisher, Icenogle, Kreifels, Sherman, Wichman. Nays-None.

President Sherman called a short recess at 7:06 p.m. At 7:10 p.m. Sherman opened the Public Hearing on the Student Fees Policy. The administration presented a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee collections of the District for the 2013-2014 school year. The public was given the opportunity to present information and opinions on the proposed Student Fee Policy. No input was presented. The hearing ended at 7:16 p.m.

Having adequately discussed the Student Fees Policy 5416 at the hearing held at 7:10 p.m. the policy was presented for action. Action to approve the student fees for 2013-14 as presented passed with a motion by Wichman and a second by Fisher. Vote: Yeas-Fisher, Icenogle, Kreifels, Sherman, Wichman. Nays-None.

At 7:17 p.m. President Sherman opened the Public Hearing on Parental Involvement Policy. Our current policy is 6400. The public was given the opportunity to present information and opinions on the Parental Involvement Policy. No input was presented. The hearing ended at 7:18 p.m.

Every year, with the recommendation of the administration, the Board of Education is asked to approve the building handbooks. Board members requested that in future years they receive a copy of each handbook earlier in the year so they can review it more thoroughly before voting to approve the handbooks. Action to approve the 2013-14 elementary school handbook for Westmont and Springfield Elementary as presented passed with a motion by

Fisher and a second by Wichman. Vote: Yeas-Fisher, Kreifels, Sherman, Wichman. Nays- Icenogle.

Action to approve the 2013-14 Platteview Central Junior High School handbook as presented passed with a motion by Jennifer Kreifels and a second by Kyle Fisher. Vote: Yeas-Fisher, Kreifels, Sherman, Wichman. Nays-Icenogle. Action to approve the 2013-14 PHS handbook as presented passed with a motion by Kreifels and a second by Fisher. Vote: Yeas-Fisher, Kreifels, Sherman, Wichman. Nays-Icenogle.

In an effort to have more representation on key issues at the state legislature, the Board of Education and Superintendent discussed hiring a lobbyist for the 2013-14 school year. Action to approve the superintendent and 1 board representative to proceed in negotiations with a lobbyist firm passed with a motion by Wichman and a second by Fisher. Vote: Yeas-Fisher, Icenogle, Kreifels, Sherman, Wichman. Nays-None.

Holli Kirwan, Director of Learning, reported on new graduation requirements including a Personal Finance course.

Miss Simpson would like to purchase new cafeteria tables out of the 12-13 high school budget. This amount exceeds the threshold for superintendent only approval. The board was asked to approve this purchase. Action to approve the purchase of high school cafeteria tables as presented passed with a motion by Fisher and a second by Wichman. Vote: Yeas-Fisher, Icenogle, Kreifels, Sherman, Wichman. Nays-None.

The Board, which includes members of the Board Negotiation Committee and Gerald Layher, a representative of the SPCS Teachers' Association discussed having a Blue Cross Blue Shield Open Enrollment period for the 2013-14 coverage year. Action to approve an open enrollment period for the 2013-14 EHA Blue Cross Blue Shield health and dental coverage passed with a motion by Icenogle and a second by Fisher. Vote: Yeas-Fisher, Icenogle, Kreifels, Sherman, Wichman. Nays-None.

The district contracts its driver education program with Educational Service Unit #3. Formal board approval of a contractual agreement is required by statute and auditing guidelines. Action to approve the contract with ESU #3 to provide Driver's Education services in 2013-14 as presented passed with a motion by Icenogle and a second by Kreifels. Vote: Yeas-Fisher, Icenogle, Kreifels, Sherman, Wichman. Nays-None.

Superintendent Richards gave a legislative report and Board Retreat plans were finalized.

There were on items from patrons on items not on the agenda.

Board members reviewed their upcoming schedule of meetings, trainings, and conventions. Significant school calendar items were also discussed.

Action to adjourn the meeting at 8:16 p.m. passed with a motion by Kreifels and a second by Wichman. Vote: Yeas-Fisher, Icenogle, Kreifels, Sherman, Wichman. Nays-None.

Thoma Bumgardner, Recording Secretary

Accepted: Jenny Kreifels, Secretary, Board of Education

SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS
Treasurer's Report
For the month ended July 31, 2013

General Fund Now Account				
Bank Balance: Beginning of Reporting Period			$	404,082.16
Deposits:				
Springfield State Bank - Interest	$	39.76		
Transfer from Employee Benefit	$	0.00		
Transfers from Investment Account	$	960,125.33		
Transfer from Bond Fund	$	0.00		
Transfers from Lunch Fund Investment	$	0.00		
Transfers from Building Fund Investment	$	2,282.36	$	962,447.45
			$	1,366,529.61
Disbursements			$	974,092.52
Bank Balance: End of Reporting Period			$	392,437.09
Outstanding Checks: End of Reporting Period			$	144,514.99
NOW Account Balance: End of Reporting Period			**$**	**247,922.10**
General Fund Investment Account				
Available Balance: Beginning of Reporting Period			$	4,663,583.22
Deposits:				
Springfield State Bank - Interest	$	393.46		
Sarpy County Treasurer - Local Taxes	$	23,658.71		
Learning Community Common Taxes	$	452,022.93		
Sarpy County- MVT	$	93,419.69		
Liquor License	$	0.00		
State Aid	$	0.00		
SPED School Age Reimb.	$	0.00		
IDEA/Federal Grants/ Title	$	0.00		
Perkins	$	2,205.48		
Rentals	$	750.00		
Medicaid Payment	$	12,123.15		
Pre-School / Summer School Tuition	$	0.00		
Refunds and Reimbursements	$	520.00		
iPad Fees	$	408.00		
Postage	$	0.00	$	585,501.42
			$	5,249,084.64
Disbursements				
Transfers to General Fund NOW	$	960,125.33		
Administrative Revolving	$	1,447.44		
Returned checks/ fees	$	0.00		
Bank and other Service Charges	$	50.50	$	961,623.27
Investment Account Balance: End of Reporting Period			**$**	**4,287,461.37**
General Fund Administrative Revolving Account				
Available Balance: Beginning of Reporting Period			$	4,356.15
Deposits:				
Transfers From General Fund Investment Acc't	$	1,447.44		
Transfers From Lunch Fund Investment Acc't	$	0.00		
Transfers From Building Fund	$	0.00		
			$	1,447.44
			$	5,803.59
Disbursements			$	1,155.37
Bank Balance: End of Reporting Period			$	4,648.22
Outstanding Checks: End of Reporting Period			$	3,450.21
Outstanding Deposits: End of Reporting Period			$	0.00
Admin. Revolving Account Balance: End of Reporting Period			**$**	**1,198.01**
General Fund Administrative Revolving Account			$	1,198.01
General Fund NOW Account			$	247,922.10
General Fund Investment Account			$	4,287,461.37
TOTAL GENERAL FUND BALANCE			**$**	**4,536,581.48**
Employee Benefit Fund				
Available Balance: Beginning of Reporting Period			$	478,969.35
Deposits:				
Springfield State Bank - Interest			$	43.30
Transfers From General Fund Investment Acc't			$	0.00
PayFlex startup money			$	0.00
Bank Balance: End of Reporting Period			$	479,012.65
Certificate of Deposit				
Available Balance: End of Reporting Period			$	479,012.65
Disbursements			$	0.00
TOTAL EMPLOYEE BENEFIT BALANCE			**$**	**479,012.65**
Special Building Fund Investment Account				
Available Balance: Beginning of Reporting Period			$	1,160,078.11
Deposits:				
Springfield State Bank - Interest	$	104.75		
Sarpy County Treasurer - Local Taxes	$	0.08	$	104.83
			$	1,160,182.94
Disbursements			$	2,282.36
Available Balance: End of Reporting Period			$	1,157,900.58
TOTAL SPECIAL BUILDING FUND BALANCE			**$**	**1,157,900.58**
School Lunch Investment Account				
Available Balance: Beginning of Reporting Period			$	99,268.85
Deposits:				
Springfield State Bank - Interest	$	8.98		
Hot Lunches	$	0.00		
State/Federal Aid	$	0.00		
Miscellaneous	$	0.00	$	8.98
			$	99,277.83
Disbursements				
Coin Short/ Returned Checks	$	0.00		
Transfers to NOW	$	0.00	$	0.00
Available Balance: End of Reporting Period			$	99,277.83
TOTAL SCHOOL LUNCH FUND BALANCE			**$**	**99,277.83**
Bond Fund Investment Account				
Available Balance: Beginning of Reporting Period			$	327,197.82
Deposits:				
Springfield State Bank - Interest	$	30.22		
Sarpy County Treasurer - Local Taxes	$	10,633.16	$	10,663.38
			$	337,861.20
Disbursements			$	0.00
Transfer to NOW			$	0.00
Available Balance: End of Reporting Period			$	337,861.20
TOTAL BOND FUND BALANCE			**$**	**337,861.20**
Depreciation Fund Account				
Available Balance: Beginning of Reporting Period			$	210,692.89
Deposits:				
Springfield State Bank - Interest	$	19.05		
Transfers from General Fund	$	0.00	$	19.05
			$	210,711.94
Disbursements				
Transfer to NOW			$	0.00
Available Balance: End of Reporting Period			$	210,711.94
TOTAL DEPRECIATION FUND BALANCE			**$**	**210,711.94**

Bank Statement Reconciliation

Description	Adjustment Date	Adjustment Amount

Platteview High School 07/01/2013 through 07/31/2013

Checking

Bank Statement Reconciliation Summary

1.	Statement Balance	$ 143,340.28
2.	- Outstanding checks	$ 5,132.08
3.	+ Outstanding Deposits	$ 0.00
4.	+ Outstanding Adjustments	$ 0.00
5.	Total	$ 138,208.20
6.	+ Investments	$ 0.00
7.	Book Balance	$ 138,208.20

Adjustment Detail

Detail report. Sorted by Group ID.
From 07/01/2013 to 07/31/2013.

Group	Group Description				
Activity ID	Site ID	Adj. Date	Description		Amount
A	Athletics				
125	SpringPlat	07/02/2013	6/26 deposit coded to FB should be XC		$ 105.40
130	SpringPlat	07/02/2013	6/26 deposit coded to FB should be XC		-$ 105.40
111	SpringPlat	07/02/2013	6/14 trnsfr entered in wrong code		$ 2,600.00
111	SpringPlat	07/02/2013	6/14 trnsfr entered wrong code/2013-14 Budget		-$ 1,000.00
116	SpringPlat	07/02/2013	6/14 trnsfr entered in wrong code		-$ 1,600.00
121	SpringPlat	07/02/2013	6/14 trnsfr entered in wrong code		$ 2,100.00
126	SpringPlat	07/02/2013	6/14 trnsfr entered in wrong code		-$ 1,000.00
131	SpringPlat	07/02/2013	6/14 trnsfr entered in wrong code		$ 3,500.00
136	SpringPlat	07/02/2013	6/14 trnsfr entered in wrong code		-$ 3,000.00
141	SpringPlat	07/02/2013	6/14 trnsfr entered in wrong code		-$ 1,600.00
146	SpringPlat	07/02/2013	6/14 trnsfr entered in wrong code		$ 1,100.00
156	SpringPlat	07/01/2013	6/14 trnsfr entered in wrong code		$ 2,100.00
156	SpringPlat	07/02/2013	6/14 trnsfr entered in wrong code		-$ 2,100.00
106	SpringPlat	07/02/2013	6/14 trnsfr entered wrong code/2013-14 Budget		$ 1,000.00
				Group A Totals:	$ 2,100.00
				Report Totals :	$ 2,100.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2013 to 07/31/2013.

Site ID / Group ID	Site Name / Group Name / Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SpringPl	Platteview High School						
A	Athletics						
	100	Athletics	11,625.28	0.00	1,150.00	0.00	10,475.28
	105	Baseball Contest	0.00	0.00	0.00	0.00	0.00
	106	Baseball Equip/Supplies	0.00	0.00	0.00	1,000.00	1,000.00
	110	Boys Basketball Contest	0.00	0.00	0.00	0.00	0.00
	111	Boys Basketball Equip/Supplies	1,000.00	0.00	0.00	1,600.00	2,600.00
	115	Boys Golf Contest	0.00	0.00	100.00	0.00	-100.00
	116	Boys Golf Equip/Supplies	2,600.00	0.00	0.00	-1,600.00	1,000.00
	120	Boys Soccer Contest	0.00	0.00	0.00	0.00	0.00
	121	Boys Soccer Equip/Supplies	1,000.00	0.00	0.00	2,100.00	3,100.00
	125	Cross Country Contest	0.00	0.00	0.00	105.40	105.40
	126	Cross Country Equip/Supplies	3,100.00	0.00	0.00	-1,000.00	2,100.00
	130	Football Contest	105.40	0.00	0.00	-105.40	0.00
	131	Football Equip/Supplies	2,100.00	0.00	0.00	3,500.00	5,600.00
	135	Girls Basketball Contest	0.00	0.00	0.00	0.00	0.00
	136	Girls Basketball Equip/Supplies	5,600.00	0.00	0.00	-3,000.00	2,600.00
	140	Girls Golf Contest	0.00	0.00	0.00	0.00	0.00
	141	Girls Golf Equip/Supplies	2,600.00	0.00	0.00	-1,600.00	1,000.00
	145	Girls Soccer Contest	0.00	0.00	0.00	0.00	0.00
	146	Girls Soccer Equip/Supplies	1,000.00	0.00	0.00	1,100.00	2,100.00
	150	Softball Contest	0.00	0.00	0.00	0.00	0.00
	151	Softball Equip/Supplies	1,000.00	0.00	0.00	0.00	1,000.00
	155	Track Contest	0.00	0.00	0.00	0.00	0.00
	156	Track - Boys Equip/Supplies	2,100.00	0.00	58.23	0.00	2,041.77
	157	Track - Girls Equip/Supplies	2,100.00	0.00	51.76	0.00	2,048.24
	160	Volleyball Contest	0.00	0.00	0.00	0.00	0.00
	161	Volleyball Equip/Supplies	2,600.00	0.00	0.00	0.00	2,600.00
	165	Wrestling Contest	0.00	0.00	0.00	0.00	0.00
	166	Wrestling Equip/Supplies	4,200.00	0.00	0.00	0.00	4,200.00
	180	PC Boys Basketball Contest	0.00	0.00	0.00	0.00	0.00
	181	PC Boys Basketball Equip/Supplies	0.00	0.00	0.00	0.00	0.00
	182	PC Boys Track Contest	0.00	0.00	0.00	0.00	0.00
	183	PC Boys Track Equip/Supplies	0.00	0.00	55.00	0.00	-55.00
	184	PC Football Contest	0.00	0.00	0.00	0.00	0.00
	185	PC Football Equip/Supplies	0.00	0.00	0.00	0.00	0.00
	186	PC Girls Basketball Contest	0.00	0.00	0.00	0.00	0.00
	187	PC Girls Basketball Equip/Supplies	0.00	0.00	0.00	0.00	0.00
	188	PC Girls Track Contest	0.00	0.00	0.00	0.00	0.00
	189	PC Girls Track Equip/Supplies	0.00	0.00	55.00	0.00	-55.00
	190	PC Volleyball Contest	0.00	0.00	0.00	0.00	0.00
	191	PC Volleyball Equip/Supplies	0.00	0.00	0.00	0.00	0.00
	192	PC Wrestling Contest	0.00	0.00	0.00	0.00	0.00
	193	PC Wrestling Equip/Supplies	0.00	0.00	0.00	0.00	0.00
		A Totals:	42,730.68	0.00	1,469.99	2,100.00	43,360.69

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2013 to 07/31/2013.

Site ID / Group ID	Site Name / Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
B	Clubs & Organizations							
		200	Baseball Club	0.00	0.00	0.00	0.00	0.00
		203	Boys Basketball Club	356.97	0.00	0.00	0.00	356.97
		205	Boys Golf Club	0.00	0.00	0.00	0.00	0.00
		210	Boys Soccer Club	1,270.30	150.00	0.00	0.00	1,420.30
		220	Cheer	12,695.59	386.76	26.00	0.00	13,056.35
		240	Dance Team	5,338.01	0.00	3,483.03	0.00	1,854.98
		245	Drama Club	2,874.78	0.00	0.00	0.00	2,874.78
		250	FBLA	1,242.95	0.00	700.00	0.00	542.95
		260	Football Club	4,960.45	860.00	254.54	0.00	5,565.91
		270	Girls Basketball Club	225.83	1,725.00	550.00	0.00	1,400.83
		280	Girls Golf Club	5.73	0.00	0.00	0.00	5.73
		290	Girls Letter Club	2,935.93	0.00	400.00	0.00	2,535.93
		300	Girls Soccer Club	1,277.58	0.00	0.00	0.00	1,277.58
		330	National Honor Society	608.08	0.00	0.00	0.00	608.08
		340	P Club	1,945.48	0.00	500.00	0.00	1,445.48
		345	Softball Club	0.00	0.00	0.00	0.00	0.00
		350	Skills USA	183.43	0.00	0.00	0.00	183.43
		360	Spanish Club	578.73	0.00	0.00	0.00	578.73
		370	Spirit Club	617.06	0.00	0.00	0.00	617.06
		380	Student Council	797.01	0.00	0.00	0.00	797.01
		390	Thespian	0.00	0.00	0.00	0.00	0.00
		400	Track Club	540.68	0.00	154.00	0.00	386.68
		410	Volleyball Club	1,412.10	7,887.00	1,165.25	0.00	8,133.85
		420	Wrestling Club	1,693.56	1,000.00	0.00	0.00	2,693.56
			B Totals:	41,560.25	12,008.76	7,232.82	0.00	46,336.19
C	Classes							
		500	Art	2,744.58	65.00	0.00	0.00	2,809.58
		505	Band	7,890.77	744.95	1,248.97	0.00	7,386.75
		510	Choir	2,766.23	0.00	0.00	0.00	2,766.23
		515	Class of 2016	223.57	0.00	0.00	0.00	223.57
		520	Class of 2017	0.00	0.00	0.00	0.00	0.00
		530	Class of 2014	2,374.42	60.00	0.00	0.00	2,434.42
		540	Class of 2015	1,326.92	0.00	0.00	0.00	1,326.92
		550	Construction Tech	152.82	0.00	0.00	0.00	152.82
		570	Family Consumer Science	1,154.74	0.00	0.00	0.00	1,154.74
		580	Industry Tech	1,477.96	130.00	0.00	0.00	1,607.96
		590	Yearbook	5,843.92	110.00	0.00	0.00	5,953.92
			C Totals:	25,955.93	1,109.95	1,248.97	0.00	25,816.91

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2013 to 07/31/2013.

Site ID / Group ID	Site Name / Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	Activities							
		600	Activities	43.99	0.00	0.00	0.00	43.99
		650	Mock Trial	46.57	0.00	0.00	0.00	46.57
		655	Musical	0.00	0.00	0.00	0.00	0.00
		660	Play Production	0.00	0.00	0.00	0.00	0.00
		670	Speech	0.00	0.00	0.00	0.00	0.00
			D Totals:	90.56	0.00	0.00	0.00	90.56
E	Miscellaneous							
		700	Alumni	2,780.53	0.00	0.00	0.00	2,780.53
		705	Capital Improvement	5,000.00	0.00	0.00	0.00	5,000.00
		710	Concessions	6,630.14	0.00	0.00	0.00	6,630.14
		720	Faculty Courtesy Fund	837.18	0.00	0.00	0.00	837.18
		730	Fine Arts	1,523.95	0.00	0.00	0.00	1,523.95
		740	Guidance	366.80	0.00	0.00	0.00	366.80
		750	Library	710.56	16.99	0.00	0.00	727.55
		760	Principal	366.20	12.44	286.63	0.00	92.01
		770	Textbook Fines	1,246.40	41.00	54.20	0.00	1,233.20
		780	College Access Grant	1,665.87	0.00	0.00	0.00	1,665.87
			E Totals:	21,127.63	70.43	340.83	0.00	20,857.23
F	Dual Credits							
		805	Math	1,650.00	0.00	0.00	0.00	1,650.00
			F Totals:	1,650.00	0.00	0.00	0.00	1,650.00
N	Non-Active Accounts							
		90001	AV - Graduation	0.00	0.00	0.00	0.00	0.00
		90002	Class of 2010	0.00	0.00	0.00	0.00	0.00
		90003	Class of 2011	0.00	0.00	0.00	0.00	0.00
		90004	Class of 2012	0.00	0.00	0.00	0.00	0.00
		90005	Class of 2013	96.62	0.00	0.00	0.00	96.62
		90060	General Fund	0.00	0.00	0.00	0.00	0.00
		90061	German	0.00	0.00	0.00	0.00	0.00
		90062	Government	0.00	0.00	0.00	0.00	0.00
		90063	Lit Mag	0.00	0.00	0.00	0.00	0.00
			N Totals:	96.62	0.00	0.00	0.00	96.62
			SpringPl Totals:	133,211.67	13,189.14	10,292.61	2,100.00	138,208.20
			Report Totals:	133,211.67	13,189.14	10,292.61	2,100.00	138,208.20

SPRINGFIELD STATE BANK
600 MAIN ST
SPRINGFIELD, NE 68059
Tel: (402)253-2222

SPRINGFIELD PLATTEVIEW COMM
PLATTEVIEW ACTIVITY FUND
14801 S 108TH STREET
SPRINGFIELD NE 68059

Statement Date: **07/31/2013** Enclosures: **(41)** Account No.: **104812** Page: **1**

NOW CHECKING ACCOUNT SUMMARY

Type : **REG** **Status :** **Active**

Category	Number	Amount
Balance Forward From 06/28/13		147,056.42
Deposits	5	13,176.70+
Debits	36	16,905.28
Interest Added This Statement		12.44+
Ending Balance On 07/31/13		143,340.28

Annual Percentage Yield Earned	**0.10%**
Interest Paid This Year	**85.05**
Interest Paid Last Year	**161.32**
Average Balance (Collected)	**137,613.58+**

STATEMENT PERIOD ACTIVITY

Date	Check/Description	Amount	Check/Description	Amount	Balance
07/01/13	41526	320.00	41538	464.09	146,272.33
07/01/13	41530	1,800.00	41492	4,735.00	139,737.33
07/02/13	41532	50.00	41533	72.50	139,614.83
07/02/13	41534	200.00	41535	200.00	139,214.83
07/02/13	41545	207.85			139,006.98
07/03/13	41543	160.82	41537	273.29	138,572.87
07/08/13	41544	900.00			137,672.87
07/09/13	41536	964.00			136,708.87
07/10/13	41540	210.00			136,498.87
07/11/13	DEPOSIT	2,557.76+	41554	110.00	138,946.63
07/11/13	41531	200.00			138,746.63
07/15/13	41539	200.00			138,546.63
07/16/13	41542	79.05	41548	100.00	138,367.58
07/16/13	41550	109.99	41547	120.00	138,137.59
07/16/13	41557	693.97	41549	1,788.87	135,654.75
07/17/13	41556	709.00			134,945.75
07/18/13	41429	60.00	41546	80.00	134,805.75
07/18/13	41541	320.00			134,485.75
07/22/13	41553	100.00	41551	113.13	134,272.62
07/23/13	31441	196.00			134,076.62
07/25/13	DEPOSIT	16.99+	DEPOSIT	2,000.00+	136,093.61
07/29/13	DEPOSIT	8,301.00+	41555	136.64	144,257.97
07/29/13	41552	499.70			143,758.27
07/30/13	41564	117.90	41563	196.13	143,444.24
07/30/13	41560	250.00			143,194.24
07/31/13	DEPOSIT	300.95+	41562	167.35	143,327.84
07/31/13	INTEREST PAID			12.44+	143,340.28

Continued

Platteview Central Activity Accounts

Platteview Central Statement of Activity Accounts			Date: July 1 - July 31, 2013	
Activity	**Balance Last Report**	**Receipts**	**Expenditures**	**Balance on Hand**
Library	107.43	0	25.70	81.73
Student Council	435.06	0	0	435.06
National Jr. Honor Society	264.46	0	0	264.46
Parent Advisory Council	1,596.20	0	0	1,596.20
General Fund	4,615.69	0.50	0	4,616.19
Destination Imagination	724.48	0	0	724.48
Student Fees	120.00	0	0	120.00
TOTAL	7,863.32	0.50	25.70	7,838.12
Previous Statement Balance				7,955.26
Deposits this Month				0.50
Checks Paid this Month				25.70
New Statement Balance				7,930.06
Minus Outstanding Checks				20.00
Plus Outstanding Deposits				0.00
FINAL ACCOUNT BALANCE				7,910.06
				Mr. Johnson, Principal

Darin Johnson, Platteview Central Principal x Darin Johnson Dated 8.3.13

BILLS BY FUND FOR PAYMENT AUGUST 12,2013

GENERAL FUND

Payee	Account Code	Reason	Amount
Apple, Inc.	1-01-1100-318	APPLECARE+SERVICE FEE	$ 2,058.00
Google Inc.	1-01-1100-318	GOOGLE ACCOUNT	$ 1,650.00
State of NE-Office of CIO	1-01-1100-318	ON-LINE SERVICE FEE	$ 222.15
Westmont SID #23	1-01-1100-318	WIRELESS LEASE	$ 300.00
AMAZON	1-01-1100-410	SUPPLIES	$ 143.00
Apple, Inc.	1-01-1100-410	SUPPLIES	$ 87.00
Houghton Mifflin Harcourt School Publishers	1-01-1100-420	FUSE-6 year subscription	$ 11,997.60
Midwest Special Instruments	1-01-1240-318	REPAIR	$ 146.00
Teaching Strategies	1-01-1240-318	ONLINE SERVICE	$ 627.00
NE Council of School Administrators	1-01-1240-630	13/14 MEMBERSHIPS:	$ 524.00
AED ZONE	1-01-2130-410	SUPPLIES	$ 392.00
AMAZON	1-01-2210-410	CREDIT MEMO	$ (85.35)
AMAZON	1-01-2210-410	SUPPLIES	$ 69.01
American Express	1-01-2210-410	CREDIT CARD PAYMENT	$ 27.45
American Express	1-01-2210-630	CREDIT CARD PAYMENT	$ 339.00
Father Flanagan's Boys Home (Training)	1-01-2210-630	Alexander Dostal	$ 375.00
Father Flanagan's Boys Home (Training)	1-01-2210-630	Amber Murphy	$ 375.00
Father Flanagan's Boys Home (Training)	1-01-2210-630	Laura Bomgaars	$ 375.00
Father Flanagan's Boys Home (Training)	1-01-2210-630	Lindsay Kay	$ 375.00
NACIA	1-01-2210-630	MEMBERSHIP-H.KIRWAN	$ 15.00
NE Council of School Administrators	1-01-2210-630	13/14 MEMBERSHIPS:	$ 335.00
Kirwan, Holli S	1-01-2210-670	REIMBR. MILEAGE	$ 193.23
NE Assoc Of School Boards	1-01-2310-630	FINANCE & BUDGET WRKSHP-	$ 255.00
Harding & Shultz, P.C.,L.L.O.	1-01-2320-317	LEGAL SERVICE	$ 75.00
NE Assoc Of School Boards	1-01-2320-630	ADMIN. ASST. WRKSHP-	$ 65.00
NE Assoc Of School Boards	1-01-2320-630	FINANCE & BUDGET WRKSHP-	$ 85.00
NE Council of School Administrators	1-01-2320-630	13/14 MEMBERSHIPS:	$ 771.00
Bumgardner, Thoma J	1-01-2320-670	REIMBR. MILEAGE/SUPPLIES	$ 109.79
Richards, Brett A	1-01-2320-670	REIMBR. MILEAGE/MEALS	$ 412.50
American Express	1-01-2320-690	CREDIT CARD PAYMENT	$ 45.79
Lukas Partners, Inc.	1-01-2330-318	PR SERVICE	$ 595.00
Omaha World Herald	1-01-2330-350	LEGALS	$ 24.60
Midwest Office Automations	1-01-2510-318	COPIER LEASE	$ 2,765.99
NE Assoc Of School Boards	1-01-2510-318	UNEMPLOYMENT INSR. PROGRAM	$ 897.00
Stamp Fulfillment Services	1-01-2510-341	FOREVER STAMPS @ PHS	$ 533.60
Totalfunds by Hasler	1-01-2510-341	POSTAGE	$ 1,000.00
CenturyLink	1-01-2510-342	PHONE @ CO	$ 230.77
CenturyLink	1-01-2510-342	PHONE @ SP	$ 402.41
MCI	1-01-2510-342	LONG DISTANCE	$ 52.16
Verizon Wireless	1-01-2510-342	CELL PHONES	$ 162.56
Bumgardner, Thoma J	1-01-2510-410	REIMBR. MILEAGE/SUPPLIES	$ 27.82
Culligan Us Filter	1-01-2510-410	SUPPLIES	$ 37.50
Midllands Printing & Business Forms, Inc.	1-01-2510-410	SUPPLIES	$ 156.73

Quill Corp	1-01-2510-410	SUPPLIES	$ 36.12
CDWG	1-01-2510-530	AE COMPUTER	$ 590.38
American Express	1-01-2520-336	CREDIT CARD PAYMENT	$ 532.68
Buskirk, Richard	1-01-2520-336	TIRE REPAIR	$ 25.00
Gerhad L. Steinhauer	1-01-2520-337	REPAIR VAN	$ 171.50
ARR-Boone Brothers Roofing	1-01-2620-318	REPAIR @ PHS	$ 280.00
Great Plains Pest Services In	1-01-2620-318	SUPPLIES	$ 150.00
J.F. Ahern Co.	1-01-2620-318	SPRINKLER INSPECTION @ PHS	$ 300.00
NE Public Health Enviromental Laboratory	1-01-2620-318	WATER TESTING	$ 156.00
Protex Central Inc	1-01-2620-318	FIRE ALARM-PHS	$ 42.50
Rosser Lawn Care, Inc.	1-01-2620-318	MOWING @ LP	$ 700.00
Rosser Lawn Care, Inc.	1-01-2620-318	MOWING @ PHS	$ 1,395.00
Rosser Lawn Care, Inc.	1-01-2620-318	MOWING @ SP	$ 378.00
Rosser Lawn Care, Inc.	1-01-2620-318	MOWING @ WM	$ 504.00
Apollo Heating & Air Conditioning	1-01-2620-319	AIR REPAIR @ WM	$ 389.50
Greater Omaha Refrigeration	1-01-2620-319	REPAIR @ WM	$ 304.69
Grunwald Mechanical Contractor	1-01-2620-319	REPAIR @ PHS	$ 123.75
Hobart Services	1-01-2620-319	REPAIR DISHWASHER @PHS	$ 1,264.95
Kulm, Travis	1-01-2620-319	WEED SPRY @ WM	$ 80.00
Millard Sprinkler	1-01-2620-319	REPAIR @ PHS	$ 1,176.15
Rainbow Glass And Supply	1-01-2620-319	REPAIR @ PHS	$ 1,286.00
Rainbow Glass And Supply	1-01-2620-319	REPAIR @ WM PORTABLE	$ 182.72
SimplexGrinnell Lp	1-01-2620-319	CLOCKS @ WM	$ 256.00
Decker, Inc.	1-01-2620-410	SUPPLIES	$ 124.85
Electrical Engineering & Equipment Co	1-01-2620-410	SUPPLIES	$ 1,060.60
Grainger	1-01-2620-410	SUPPLIES	$ 384.79
Home Depot/GECF	1-01-2620-410	SUPPLIES	$ 568.21
Lowe's	1-01-2620-410	SUPPLIES	$ 7.07
Mark's Plumbing Parts	1-01-2620-410	SUPPLIES	$ 833.65
Simpson Supply	1-01-2620-410	SUPPLIES	$ 587.72
Omaha Public Power District	1-02-2610-322	LEVEL PAYMENT	$ 389.47
Omaha Public Power District	1-03-2610-322	LEVEL PAYMENT	$ 370.76
Sarpy County Treasurer's Offi	1-10-1100-313	2014 FY 1ST QTR-RESOURCE OFFICER	$ 5,393.11
Quill Corp	1-10-1100-410	SUPPLIES	$ 31.85
Metropolitan Community College	1-10-1230-362	SPED SERVICE	$ 91.50
Kids On The Move Inc	1-10-1290-318	SPED SERVICE	$ 398.25
Edwards, Elizabeth A	1-10-1290-670	REIMBR. MILEAGE	$ 60.71
Hauff Sports	1-11-1100-318	SUPPLIES	$ 963.28
Visix, Inc.	1-11-1100-460	VISIX-DIGISTAL SIGNAGE PROJECT	$ 2,973.00
CDWG	1-11-1100-530	COMPUTER @ SP	$ 545.62
CDWG	1-11-1100-530	SUPPLIES	$ 30.95
Ralston Public Schools	1-11-1220-318	SPED SERVICE	$ 330.15
AccuPrint Laser Services Inc	1-11-2230-318	TONER	$ 134.95
EverGreen Printing Supplies	1-11-2230-318	TONER	$ 270.65
Center Trophy Company	1-11-2410-410	SUPPLIES	$ 14.55
Namify	1-11-2410-410	SUPPLIES	$ 25.91
NE Council of School Administrators	1-11-2410-630	13/14 MEMBERSHIPS:	$ 570.00

Black Hills Energy	1-11-2610-321	GAS SERVICE @ LP	$ 34.40
Omaha Public Power District	1-11-2610-322	LEVEL PAYMENT	$ 3,558.69
City Of Springfield	1-11-2610-323	WATER & SEWER @ SP	$ 105.80
Egan Supply Company	1-11-2610-410	SUPPLIES	$ 24.14
Hillyard/Sioux Falls	1-11-2610-410	SUPPLIES	$ 187.91
Hauff Sports	1-12-1100-410	SUPPLIES	$ 1,922.44
AMAZON	1-12-1100-460	SUPPLIES	$ 22.96
Educational Service #3	1-12-1100-630	WORKSHOP-	$ 226.00
Stork, Mary B (Bridget)	1-12-1100-670	REIMBR. KC WORKSHOP	$ 269.02
CDWG	1-12-1100-690	PROJECTORS	$ 1,416.18
School Datebooks	1-12-1100-690	SUPPLIES	$ 323.12
Ralston Public Schools	1-12-1220-318	SPED SERVICE	$ 495.23
AccuPrint Laser Services Inc	1-12-1220-410	TONER	$ 320.75
Follett Library Resources	1-12-2220-430	LIBRARY BOOKS	$ 17.68
Educational Service #3	1-12-2410-630	WORKSHOP-	$ 226.00
NE Council of School Administrators	1-12-2410-630	13/14 MEMBERSHIPS:	$ 570.00
Hasty, Melissa D	1-12-2410-670	REIMBR. ADMIN. DAYS MEAL	$ 26.00
Omaha Public Power District	1-12-2610-322	LEVEL PAYMENT	$ 4,251.29
S I D #23	1-12-2610-323	WATER & SEWER @ WM	$ 170.00
Egan Supply Company	1-12-2610-410	SUPPLIES	$ 24.13
Hillyard/Sioux Falls	1-12-2610-410	SUPPLIES	$ 187.92
Educational Service Unit #3 (ADMIN)	1-20-1100-120	INTERLOCAL SUB MAY	$ 57.50
Educational Service Unit #3 (ADMIN)	1-20-1100-210	INTERLOCAL SUB MAY	$ 4.40
Educational Service Unit #3 (ADMIN)	1-20-1100-290	INTERLOCAL SUB MAY	$ 0.30
Sarpy County Treasurer's Offi	1-20-1100-313	2014 FY 1ST QTR-RESOURCE OFFICER	$ 5,393.11
Midwest Office Automations	1-20-1100-410	SUPPLIES	$ 53.13
Quill Corp	1-20-1100-410	SUPPLIES	$ 31.85
Platteview High School	1-20-1100-690	FEE WAIVER REIMBR.	$ 1,474.00
Ollie Webb Center, Inc.	1-20-1230-362	SPED SERVICE	$ 4,900.00
AMAZON	1-21-1100-410	SUPPLIES	$ 153.01
American Express	1-21-1100-410	CREDIT CARD PAYMENT	$ 90.94
Awards Unlimited	1-21-1100-410	SUPPLIES	$ 524.00
Hauff Sports	1-21-1100-410	SUPPLIES	$ 2,117.44
Quill Corp	1-21-1100-410	SUPPLIES	$ 99.99
Worthington Direct	1-21-1100-410	SUPPLIES	$ 132.49
Worthington Direct	1-21-1100-410	SUPPLIES	$ 155.67
Davidson, Peggy M	1-21-2410-410	REIMBR. SUPPLIES	$ 55.30
NE Council of School Administrators	1-21-2410-630	13/14 MEMBERSHIPS:	$ 335.00
Egan Supply Company	1-21-2610-410	SUPPLIES	$ 24.14
Hillyard/Sioux Falls	1-21-2610-410	SUPPLIES	$ 187.91
Mike Smith Live	1-22-1100-318	SPEAKING EVENT @ PHS 8/16/13	$ 500.00
Apple, Inc.	1-22-1100-460	VOUCHER @ PHS	$ 100.00
Layher, Patricia A	1-22-1100-670	REIMBR. MILEAGE	$ 113.57
Krapp, Sheryl A	1-22-2410-410	REIMBR. SUPPLIES	$ 10.35
Platteview High School	1-22-2410-410	REIMBR. ACTIVITY -PRINCIPAL ACCT.	$ 196.00
Quill Corp	1-22-2410-410	SUPPLIES	$ 328.30
NE Council of School Administrators	1-22-2410-630	13/14 MEMBERSHIPS:	$ 335.00

Good Life Outdoors Photography	1-22-2410-690	SUPPLIES	$ 297.50
Omaha Public Power District	1-22-2610-322	LEVEL PAYMENT	$ 15,619.79
Egan Supply Company	1-22-2610-410	SUPPLIES	$ 48.27
Hillyard/Sioux Falls	1-22-2610-410	SUPPLIES	$ 375.82
McKnight, Mary J	1-22-2610-410	REIMBR. SUPPLIES	$ 37.41
Quill Corp	1-22-2610-410	SUPPLIES	$ 70.49

$ 103,934.19

BUILDING FUND

Payee	Account Code	Reason	Amount
Alfred F Corbino	3-06-2515-000	SUPPLIES	$ 1,512.00
City Of Springfield	3-06-2515-000	CITY PARK-SB PROGRAM	$ 2,505.51
Clean Sweep Commercial Parking Lot Service In	3-06-2515-000	RE-STRIP PARKING	$ 1,150.00
Construction Containers & Excavating, Inc.	3-06-2515-000	CONTAINER	$ 259.70
Jerry Layher Construction	3-06-2515-000	REPAIR PHS AUDITORIUM	$ 400.00
MEYO Enterprises LLC	3-06-2515-000	BLEACHER/BACKSTOP INSPECTIONS	$ 4,085.00
Midwest Insulations Services, Inc.	3-06-2515-000	LABOR/MATERIAL STORAGE TANK	$ 3,180.00
Moore Brothers Construction, Inc.	3-06-2515-000	CONCRETE REPAIR @ PHS & WM	$ 5,290.00
Pioneer Manufacturing Company	3-06-2515-000	SUPPLIES	$ 1,215.00
Regan, Dan J	3-06-2515-000	LIGHTING @ WM	$ 2,590.00
Sherwin-Williams Co. (The)	3-06-2515-000	SUPPLIES	$ 2,222.71
Williams Restoration Co., Inc.	3-06-2515-000	SIDEWALKS @ PHS	$ 2,545.00
ZIMCO	3-06-2515-000	SUPPLIES	$ 189.00

$ 27,143.92

BUILDING BOND FUND

Payee	Account Code	Reason	Amount
Union Bank & Trust Company	6-00-0006-000	ADMIN. FEE	$ 524.00

$ 524.00

$ 131,602.11

Activity Continued

Card Number XXXX-XXXXX7-22020

		Reference Code	Amount $
06/25/13	ALWAYS SIGN 0087 HUNTINGTON BE CA REF# 2110787146 714-848-5087 06/24/13 SPECIALTY RETAIL ROC NUMBER 2110787146	21107871460 PC - 1-21-1100-410	90.94
06/27/13	ASSOC SUPERV AND CUR ALEXANDRIA VA REF# 0101663495 800-933-2723 06/26/13 NON-DURABLE GOODS ROC NUMBER 0101663495	01016634950 Holli - 1-01-2210-630	219.00
06/27/13	ASSOC SUPERV AND CUR ALEXANDRIA VA REF# 0101663662 800-933-2723 06/26/13 NON-DURABLE GOODS ROC NUMBER 0101663662	01016636620 Holli - 1-01-2210-410	27.45
06/29/13	B & B PITSTOP SPRINGFIELD NE REF# 000005592 GAS STATION 06/28/13 PURCHASE ROC NUMBER 000005592	00000559200	46.22
06/29/13	B & B PITSTOP SPRINGFIELD NE REF# 000005597 GAS STATION 06/28/13 PURCHASE ROC NUMBER 000005597	00000559700 fuel	79.43
06/29/13	B & B PITSTOP SPRINGFIELD NE REF# 000005599 GAS STATION 06/28/13 PURCHASE ROC NUMBER 000005599	00000559900	72.10
07/03/13	ADVANCED ORG ADVANCE ALPHARETTA GA REF# 020933448 877-679-4502 07/02/13	02093344800 Holli - 1-01-2210-630	120.00
07/09/13	B & B PITSTOP SPRINGFIELD NE REF# 000007018 GAS STATION 07/08/13 PURCHASE ROC NUMBER 000007018	00000701800	83.00
07/10/13	B & B PITSTOP SPRINGFIELD NE REF# 000007131 GAS STATION 07/09/13 PURCHASE ROC NUMBER 000007131	00000713100 fuel	67.95
07/10/13	B & B PITSTOP SPRINGFIELD NE REF# 000007132 GAS STATION 07/09/13 PURCHASE ROC NUMBER 000007132	00000713200	8.58
07/12/13	CRACKER BARREL #296 OMAHA NE REF# 00000003776 8003339566 07/11/13 RESTAURANT CHARGES ROC NUMBER 00000003776	00000003776 Brett - 1-01-2320-690	45.79
07/19/13	B & B PITSTOP SPRINGFIELD NE REF# 000008357 GAS STATION 07/18/13 PURCHASE ROC NUMBER 000008357	00000835700 fuel	80.40
07/20/13	B & B PITSTOP SPRINGFIELD NE REF# 000008451 GAS STATION 07/19/13 PURCHASE ROC NUMBER 000008451	00000845100	95.00

Total for BRETT A. RICHARDS

New Charges/Other Debits	1,035.86
Payments/Other Credits	0.00

fuel = $532.68

APPROVED _____

DATE _____

INITIAL _____

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02109 R04A7A2C 01128 (000(

Creativity

Efficient Use of District Resources

City Infrastructure

Memorable Goals

Funding Sources

DLR Group

Architecture Engineering Planning Interiors

Quality of Life

Teamwork

Communication

Community

Responsibility

Cooperation

Highest & Best Use

Tradition

Sustainability

Fundraising

Safe & Secure Learning Environment

SPRINGFIELD PLATTEVIEW FACILITY MASTER PLAN STUDY

Community Committee working session August 8, 2013

High Student Achievement

High Performance Buildings

Expectations

Student Centered Learning

Agenda

FACILITY AUDIT & MASTER PLAN STUDY

General overview and need summary

Design Ideas

Cost

Questions / discussion

Polling

Next steps

Educational Program Needs

FACILITY AUDIT & MASTER PLAN STUDY

Westmont Elementary - Key Issues

- Age of Building -1974
- Building Size – 33,656 SF
- Enrollment & Capacity
  - Current Enrollment – 255
  - Building Capacity – 342 including portable classroom (Currently at 75% of capacity)
  - Building Capacity – 317 excluding portable classroom (Currently at 80% of capacity)

- Educational Space Program Needs
  - Add security & building access control
  - Open / Demountable walls in classrooms is inadequate
  - Portable classroom (Guidance) is inadequate
  - Add classroom storage cabinets
  - Update media center
  - Band space is inadequate
  - ADA upgrades
- Site Amenity Needs
  - Add parking
  - Traffic flow needs to be improved
  - Resurface hard surface play area
- Physical Plant Needs
  - HVAC upgrade to original building (Cooling tower, piping, heat pumps & controls)
  - Replace lighting in media center and gymnasium
  - Replace skylight
  - Replace exterior windows & doors
  - Replace food service dishwasher
  - Electrical upgrades
  - Kitchen equipment is getting towards the end of its useful life
  - Fire sprinkler addition

Educational Program Needs

FACILITY AUDIT & MASTER PLAN STUDY

Springfield Elementary - Key Issues

- Age of Building –Original Building – 1960, Addition - 1976
- Building Size – 31,876 SF
- Enrollment & Capacity
  - Current Enrollment – 286
  - Building Capacity – 352 including portable classrooms (Currently at 81% of capacity)
  - Building Capacity – 277 excluding portable classrooms (Currently at 103% of capacity)
- Educational Space Program Needs
  - Add security & building access control
  - Prefer to have Pre-School classroom on site
  - Portable classrooms (Art & DLC) are inadequate
  - Remodel & expand media center
  - Band space is inadequate
  - Open / Demountable walls in classrooms is inadequate
  - ADA upgrades
- Site Amenity Needs
  - Additional parking
  - Traffic flow needs to be improved
  - Resurface hard surface play area
- Physical Plant Needs
  - HVAC upgrade to original building
  - Roof beams in gym are dry rotted
  - Electrical upgrades throughout original building
  - Upgrade telephone & intercom systems
  - Improve drainage around the perimeter of original building
  - Replace food service dishwasher
  - Replace ceiling tile throughout
  - Kitchen equipment is getting towards the end of its useful life
  - Fire sprinkler addition

Educational Program Needs

FACILITY AUDIT & MASTER PLAN STUDY

Platteview Central - Key Issues

- Age of Building - 1974
- Building Size – 33,566 SF
- Enrollment & Capacity
  - Current Enrollment – 158 (not including pre-school)
  - Building Capacity – 221 (Currently at 72% of capacity)

- Educational Space Program Needs
  - Add security & building access control
  - Open / Demountable walls in classrooms is inadequate
  - Gymnasium space is inadequate
  - Connection to HS is required for shared programs & staff
  - Remodel science lab to meet Jr. High needs
  - Several open classrooms
  - Pre-School program located in building due to space availability

- Site Amenity Needs
  - Additional parking is needed
  - Traffic flow needs to be improved

- Physical Plant Needs
  - HVAC upgrade to entire building (Cooling tower media, piping, heat pumps & controls)
  - Add fire sprinkler system (if building addition is added)
  - Replace skylight & repair gyp. board bulkhead
  - Replace lighting in classroom areas
  - Replace all exterior windows & doors
  - Replace food service dishwasher
  - Kitchen equipment is getting towards the end of its useful life
  - Fire sprinkler addition

Educational Program Needs

FACILITY AUDIT & MASTER PLAN STUDY

Springfield – Platteview High School - Key Issues

- Age of Building – Original Building – 1960, Additions – 1974, 1976, 2004
- Building Size – 139,398 SF
- Enrollment & Capacity
  - Current Enrollment – 322, Building Capacity – 466 (Currently at 69% of capacity)
- Educational Space Program
  - Add security & building access control
  - Update & enlarge science labs
  - Update existing media center
  - Expand weight / fitness room
  - Locker room spaces are inadequate
  - Guidance area
- Site Amenities
  - Parking lot size and location is inadequate
  - Traffic flow needs to be improved
  - Need outdoor equipment storage at track / football field
  - Add practice field irrigation
  - Add football field visitor side bleachers, restrooms and concessions
- Physical Plant Needs
  - Sewage lagoons need to be renovated and resealed
  - HVAC upgrade to original building (Cooling tower, piping, & controls)
  - Add proper ventilation in locker rooms
  - Replace remaining windows in original building
  - Repair roof deck and roof membrane in original building
  - Repair through wall flashing leaks at Band room
  - Replace some ceiling tiles throughout original building
  - Add lighting in scene shop
  - Improve finish room ventilation

Educational Program Needs

FACILITY AUDIT & MASTER PLAN STUDY

District Administration Building - Key Issues

- Age of Building - 1987
- Building Size – 6,400 SF

- Space Program Needs
  - Add security & building access control
  - Addition staff development space
  - Addition district supply storage

- Site Amenities
  - Parking lot size and location is inadequate
  - Traffic flow needs to be improved

- Physical Plant Needs
  - Improve building exterior insulation / energy efficiency

District Bus Maintenance & Storage Buildings - Key Issues

- Age of Building - Old
- Building Size -2,300 SF & 1,400 SF

- Space Program Needs
  - space for 15 buses

- Site Amenities
  - Bus parking area is not paved and conflicts with HS event parking & access

- Physical Plant Needs
  - Improve building exterior insulation / energy efficiency

Educational Program Needs

FACILITY AUDIT & MASTER PLAN STUDY

Additional Projects - Key Issues

- Track
  - Needs to be reconstructed

- Baseball & Softball complex
  - No existing on-site complex

- Field turf
  - durable, allows for more high-frequency play
  - drains, allows for play faster after rain events

- Visitor bleachers

Educational Space Program Review Example

SPRINGFIELD PLATTEVIEW PUBLIC SCHOOLS							DLR Group
WESTMONT ELEMENTARY SCHOOL							DRAFT
				Grades K-5 (300 Students)			
	CURRENT AREA				REQUIRED AREA		
	NO.	SF	TOT NSF	NO.	NSF	TOT NSF	DEFICIENCY
PROGRAM AREAS	EXIST.	EXIST.	EXIST.	REQ.	REQ'D	REQ.	NET SF
ADMINISTRATION							
Public Reception	1	160	160	1	250	250	90
Secretarial	1	196	196	1	196	196	0
Principal's Office	1	120	120	1	120	120	0
Conference	0	0	0	1	240	240	240
Work Room	0	0	0	1	150	150	150
Guidance (Counseling) (in portable)	1	0	0	1	120	120	120
Storage / Vault	0	0	0	1	100	100	100
Time Out	0	0	0	1	40	40	40
Staff Lounge	1	394	394	1	394	394	0
Staff Toilet	0	0	0	1	42	42	42
Staff Toilets - ADA	0	0	0	1	60	60	60
Departmental Subtotal			870			1,712	842
CLASSROOMS - PRESCHOOL							
Classroom	1	841	841	1	1,100	1,100	259
Activity Area	0	0	0	0	0	0	0
Restroom	1	0	0	1	65	65	65
Storage	1	0	0	1	43	43	43
Departmental Subtotal			841			1,208	367
CLASSROOMS - KINDERGARTEN							
Classroom	1	1,471	1,471	1	1,471	1,471	0
Classroom	1	862	862	1	1,471	1,471	609
Activity Area	0	0	0	0	0	0	0
Restroom	2	19	38	2	19	38	0

Educational Space Program Review of Facilities

Proposed Program Space Needs Summary

Building	Additional Program Space	
Springfield Elementary School	13,984	SF
Westmont Elementary School	14,480	SF
Middle School	29,900	SF
High School	8,560	SF
TOTAL PROGRAM SPACE REQUIREMENT	66,923	SF

Review of Design Ideas

FACILITY AUDIT & MASTER PLAN STUDY

Springfield Elementary School
Springfield, Nebraska

Existing Site Plan

DLR Group
Architecture Engineering Planning Interiors

Review of Design Ideas

FACILITY AUDIT & MASTER PLAN STUDY

8 AUGUST 2013

Springfield Elementary School
Springfield, Nebraska

Concept Site Plan

DLR Group
Architecture Engineering Planning Interiors

Review of Design Ideas

FACILITY AUDIT & MASTER PLAN STUDY

Springfield Elementary School
Springfield, Nebraska

Concept Floor Plan - Remodel Only

DLR Group
Architecture Engineering Planning Interiors

Review of Design Ideas

FACILITY AUDIT & MASTER PLAN STUDY

New Addition

Remodeled / Repurposed Area

North

0' 15' 30'

8 AUGUST 2013

Springfield Elementary School
Springfield, Nebraska

Concept Floor Plan - Remodel & Addition

DLR Group
Architecture Engineering Planning Interiors

Review of Design Ideas

FACILITY AUDIT & MASTER PLAN STUDY

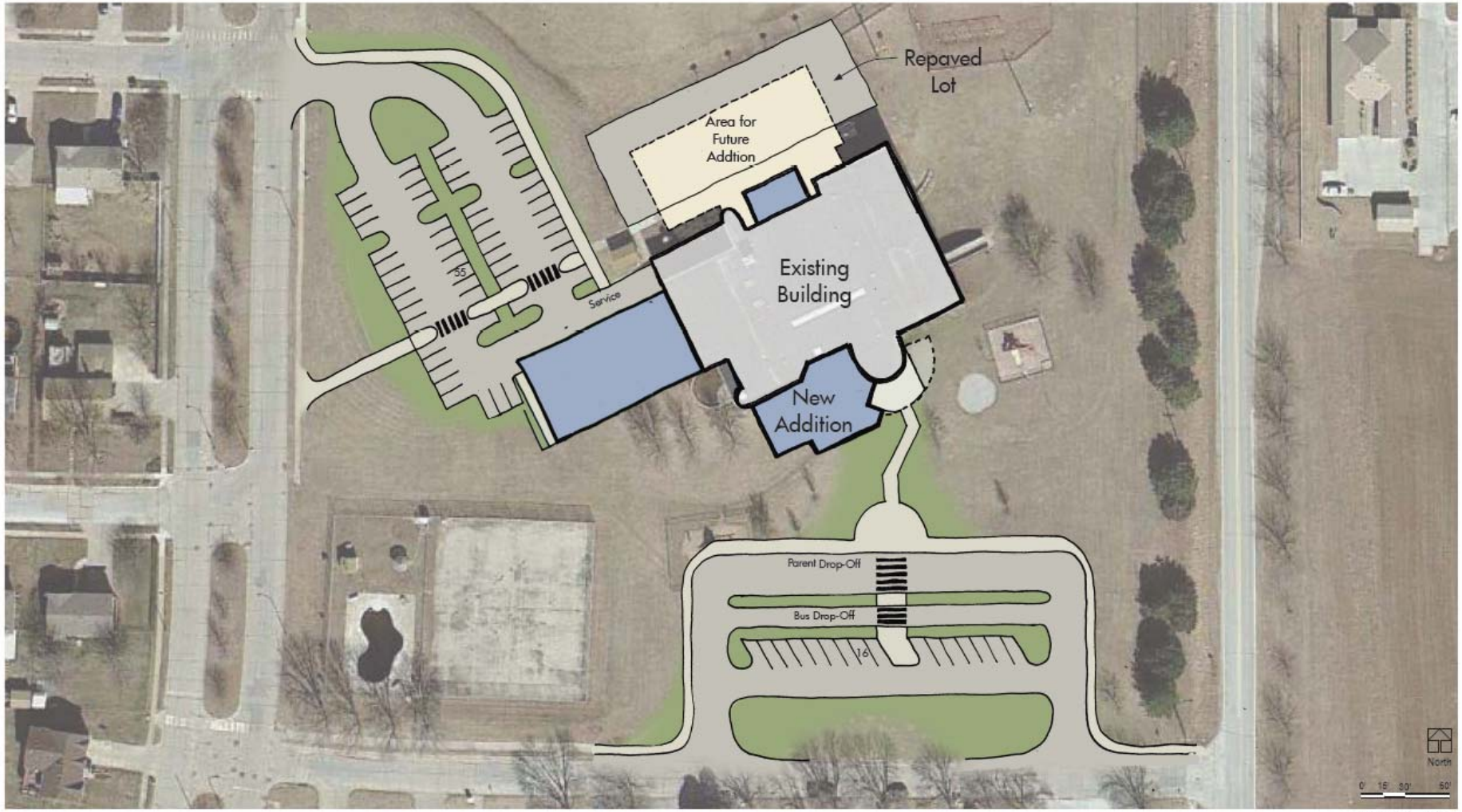
Westmont Elementary School
Omaha, Nebraska

Existing Site Plan

DLR Group
Architecture Engineering Planning Interiors

Review of Design Ideas

FACILITY AUDIT & MASTER PLAN STUDY



8 AUGUST 2013

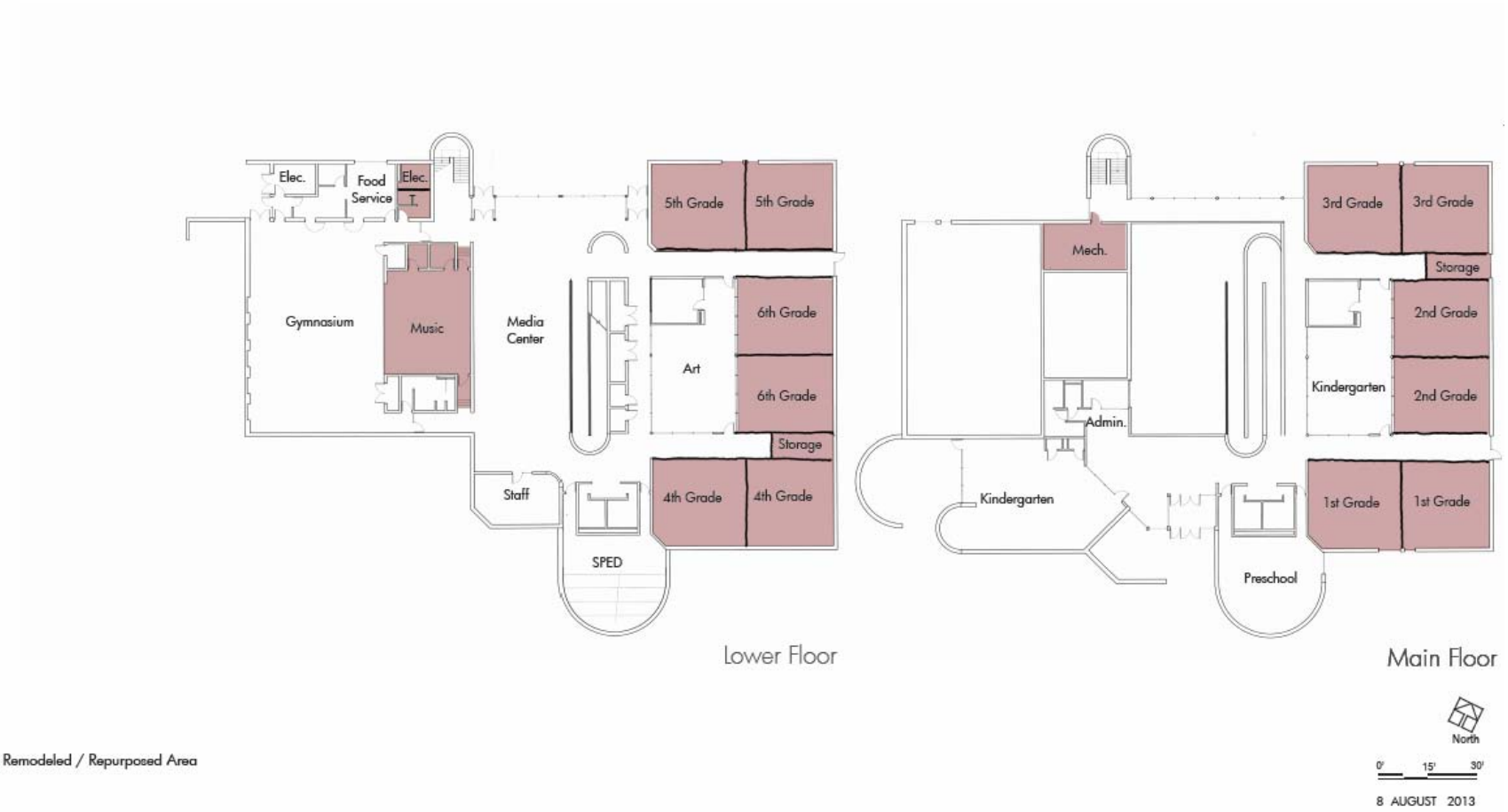
Westmont Elementary School
Omaha, Nebraska

Concept Site Plan

DLR Group
Architecture Engineering Planning Interiors

Review of Design Ideas

FACILITY AUDIT & MASTER PLAN STUDY



8 AUGUST 2013

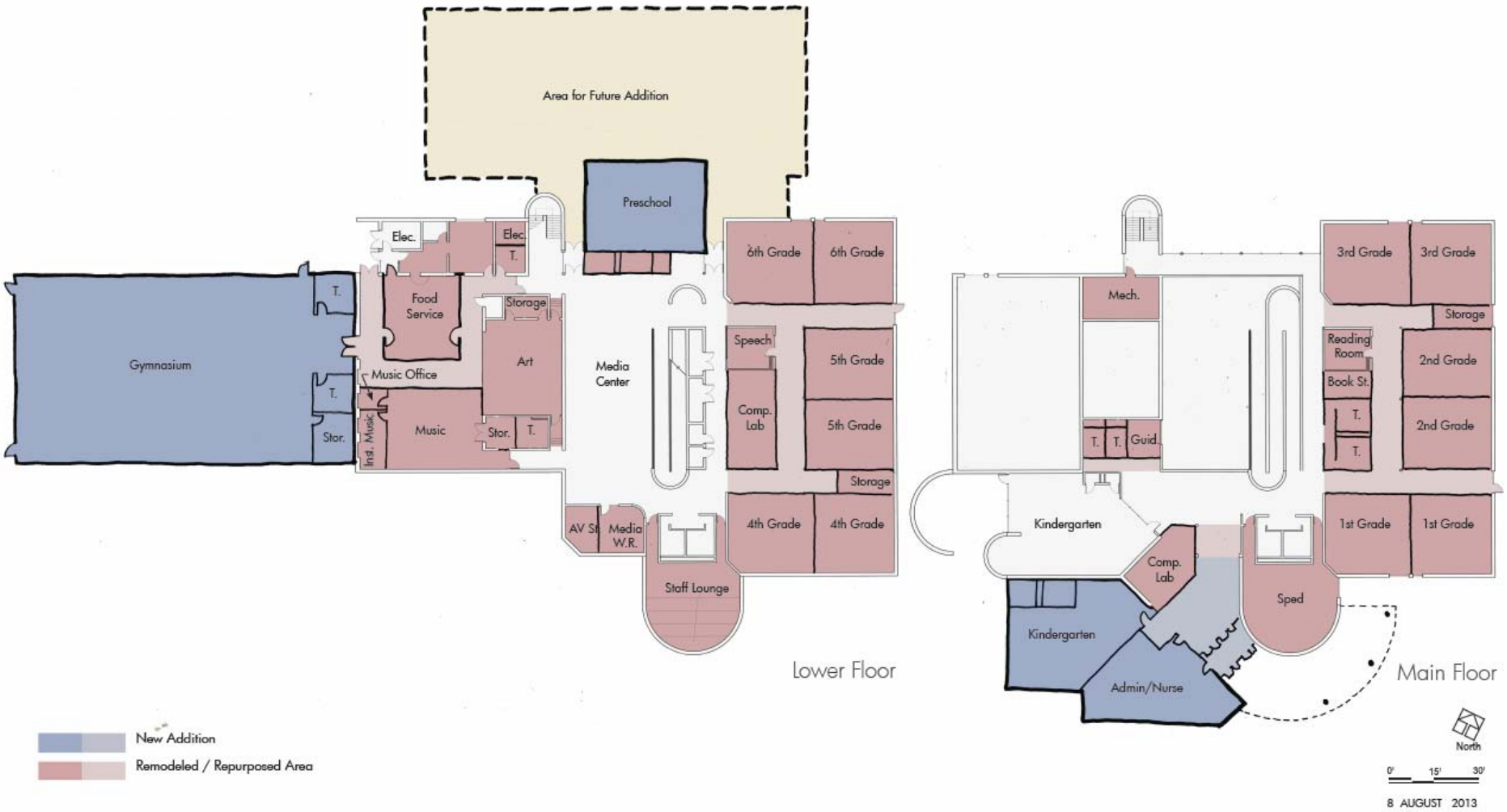
Westmont Elementary School
Omaha, Nebraska

Concept Floor Plans - Remodel Only

DLR Group
Architecture Engineering Planning Interiors

Review of Design Ideas

FACILITY AUDIT & MASTER PLAN STUDY



Westmont Elementary School
Omaha, Nebraska

Concept Floor Plans - Remodel & Additions

DLR Group
Architecture Engineering Planning Interiors

Review of Design Ideas

FACILITY AUDIT & MASTER PLAN STUDY

Platteview Senior High School & Platteview Central Junior High School
Springfield, Nebraska

Existing Site Plan

DLR Group
Architecture Engineering Planning Interiors

Review of Design Ideas

FACILITY AUDIT & MASTER PLAN STUDY

8 AUGUST 2013

Platteview Senior High School & Central Junior High School
Springfield, Nebraska

Concept Site Plan

DLR Group
Architecture Engineering Planning Interiors

Review of Design Ideas

FACILITY AUDIT & MASTER PLAN STUDY

Platteview Senior High School & Central Junior High School
Springfield, Nebraska

Concept Floor Plans - Remodel Only

DLR Group
Architecture Engineering Planning Interiors

Review of Design Ideas

FACILITY AUDIT & MASTER PLAN STUDY

8 AUGUST 2013

Platteview Senior High School & Central Junior High School
Springfield, Nebraska

Concept Floor Plans - Remodel & Additions

DLR Group
Architecture Engineering Planning Interiors

Renovation Scope & Cost Overview

Scope of School Renovation

- **Renovation scope has been determined through on-site surveys of the existing buildings by our engineering team in consultation with school district maintenance staff.**

- **Recent energy efficiency improvement and equipment replacement projects have also been reviewed and considered.**

- **Cost data has been generated from the compilation of past and recent projects of similar scope.**

- **Renovation scope of work is extensive and is meant to provide for improvements to the building infrastructure to make them comparable, as much as possible to a new facility. They include:**
  - **Site access & parking**
  - **Building envelope (roofs, windows, doors, insulation, etc…)**
  - **Heating, ventilation and air conditioning systems**
  - **Plumbing and sanitary sewer systems**
  - **Lighting & power distribution systems**
  - **Data and communication systems**
  - **Room finishes (carpet, tile, paint, ceilings, etc…)**
  - **Equipment (casework, lockers, gym equipment, food service equipment)**

Review of Cost

FACILITY AUDIT & MASTER PLAN STUDY

Site Acquisition & Development Cost						$ -
Site Acquisition	LS		$ -			
demolition	LS		$ -			
Site Development		0 SF	$ -			
New Construction Cost		0 SF				$ -
Renovation / Remodeling Cost		0 SF	$ -		/sf	$ -
Architect / Engineering Fees						$ -
Renovation			$ -			
Addition s			$ -			
Miscellaneous Expenses						$ -
Survey,Soil & Construction Testing	0.0%		$ -			
Builders Risk Insurance - Renovation	$ -		$ -			
Builders Risk Insurance - Additions	$ -		$ -			
Reimbursable Expenses			$ -			
Construction Management Fees						$ -
Basic Services	0.0%		$ -			
Fixtures, Furnishings & Equipment		0 SF				$ -
PROJECT EXPENDITURE SUBTOTAL (excluding contingency)						$ -
Design & Construction Contingency	0.00%					$ -
PROJECT BUDGET FY2013 (including contingency)						$ -
Project Escalation Factor	0.00%					$ -
TOTAL PROJECT ESCALATED BUDGET						$ -
Fiscal Consultant Fees						$ -
Basic Services Fee	$0.00	/ $1000	$ -			
TOTAL ESTIMATED PROJECT BUDGET						$ -

Review of Cost

Possible Phasing Bundles

- Remodel both Elementary buildings up to current code = $7.7M
- Remodel and additions to both Elementary buildings = $15.5M
- Renovate only Junior High = $3.8M
- Renovate and additions at Junior High = $12.3M
- Renovate only High School = $5.1M
- Renovate and additions at High School = $8.3M
- Remodel and additions for Bus and Administrative areas = $720k
- Additional Project
  - Field turf = $954k
  - Visitor bleacher area = $70k
  - Track resurface = $860k
  - Softball & baseball complex = $1.5M

School District Tax Levy & Financial Information

FACILITY AUDIT & MASTER PLAN STUDY

Total Levy Comparison

Springfield Platteview – 1.0784

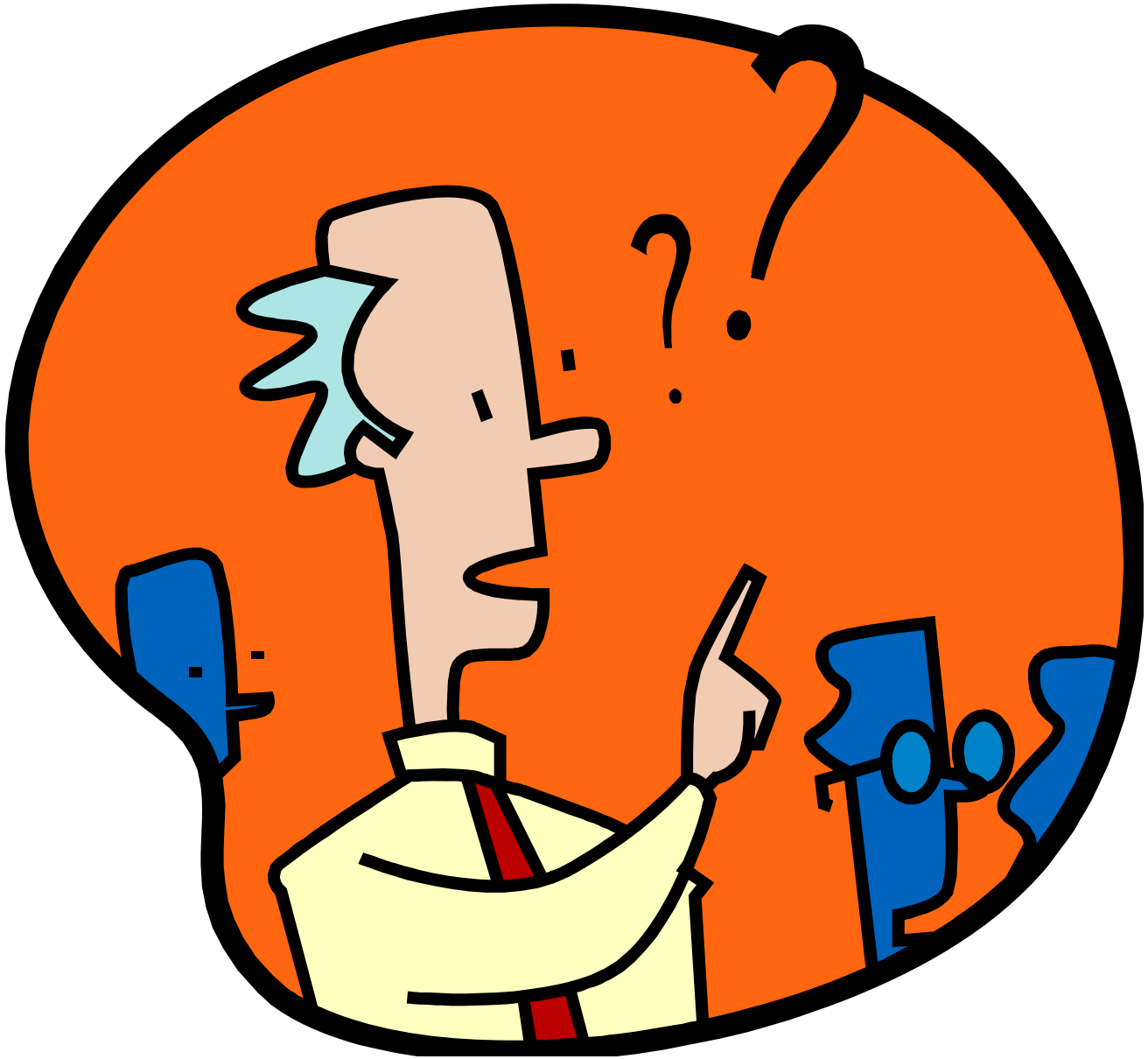
Common LC Levy - .95, General – .0999, Bond – 0.028485, QCPU – 0.000

Bellevue	1.0494 (Federal Impact Aid District)
Springfield / Platteview	1.0784
Douglas County West	1.0957
Blair	1.1768
Norris	1.1887
Louisville	1.1900
Omaha	1.2046
Millard	1.2210
Waverly	1.2167
Elmwood Murdock	1.2233
Ralston	1.2324
Papillion	1.2559
Plattsmouth	1.2607
Westside	1.3001
Elkhorn	1.3100
Raymond Central	1.3139
Nebraska City	1.3652
Bennington	1.3900
Gretna	1.3901

TOTAL SPRINGFIELD – PLATTEVIEW DISTRICT PROPERTY VALUATION - $1,095,649,000

Questions and Discussion

FACILITY AUDIT & MASTER PLAN STUDY



Polling questions

FACILITY AUDIT & MASTER PLAN STUDY

Next Steps | Future Meeting Dates

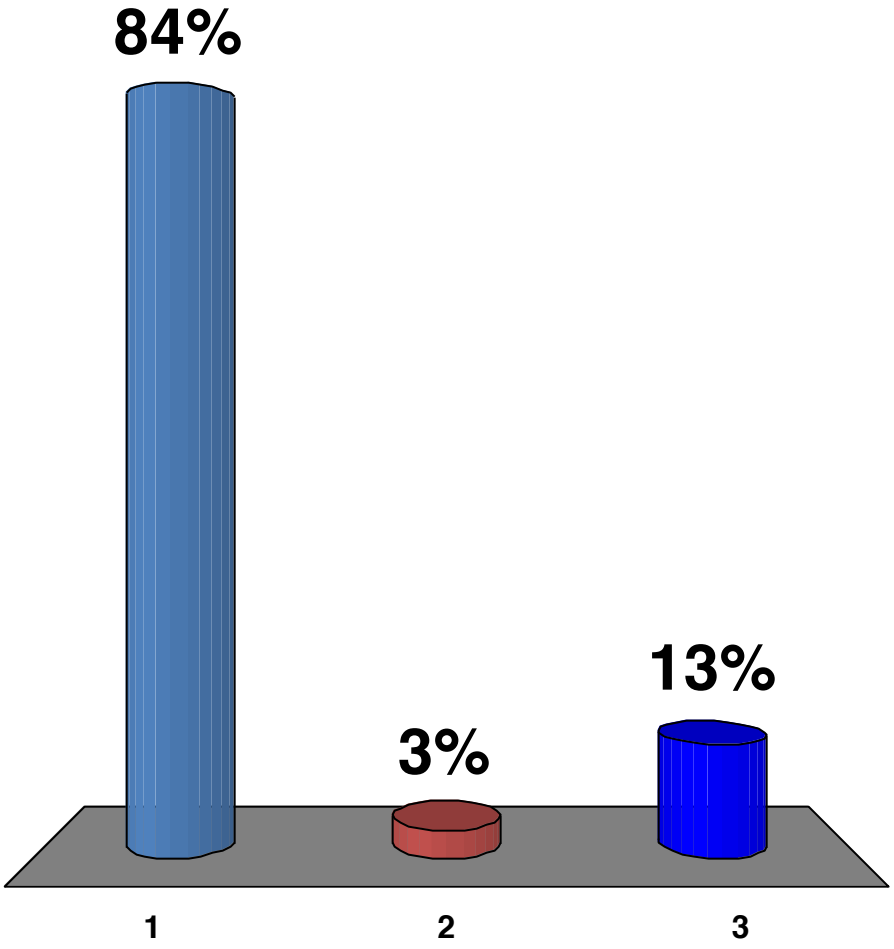
FACILITY AUDIT & MASTER PLAN STUDY

Future Meeting Dates

- August 22nd Review
- September 5th Recommendation to Board

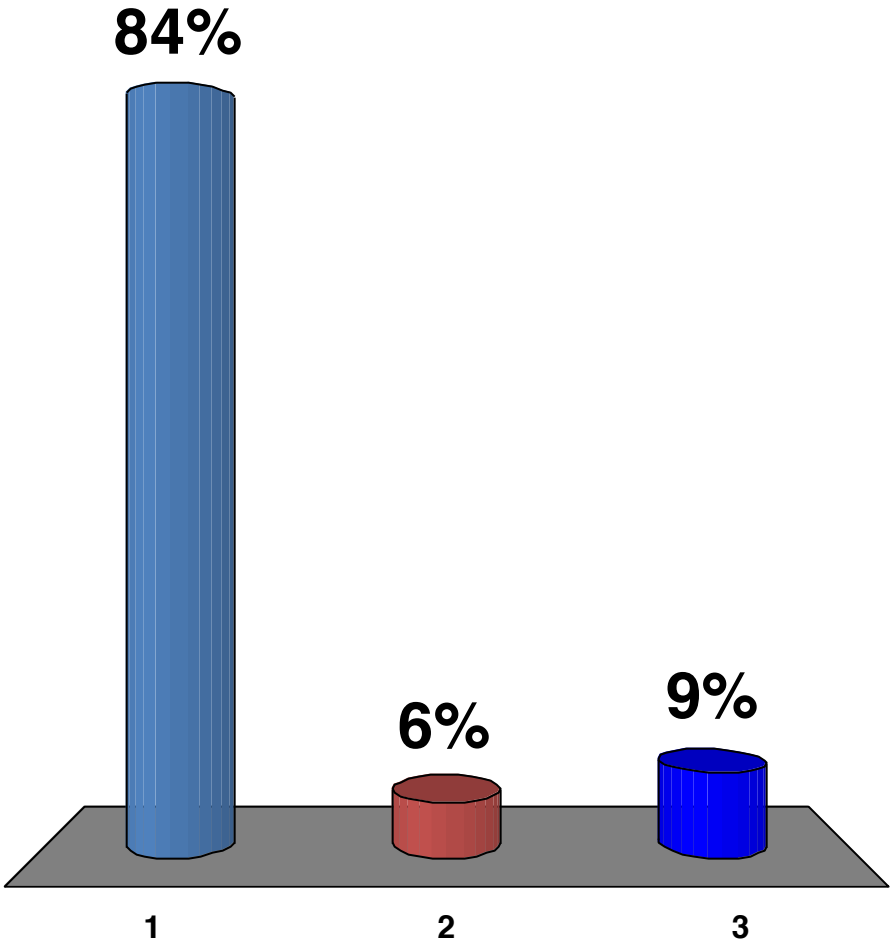
Do you understand and agree with the scope & costs of renovating the existing Springfield Platteview buildings?

1. Yes
2. No
3. Need more information



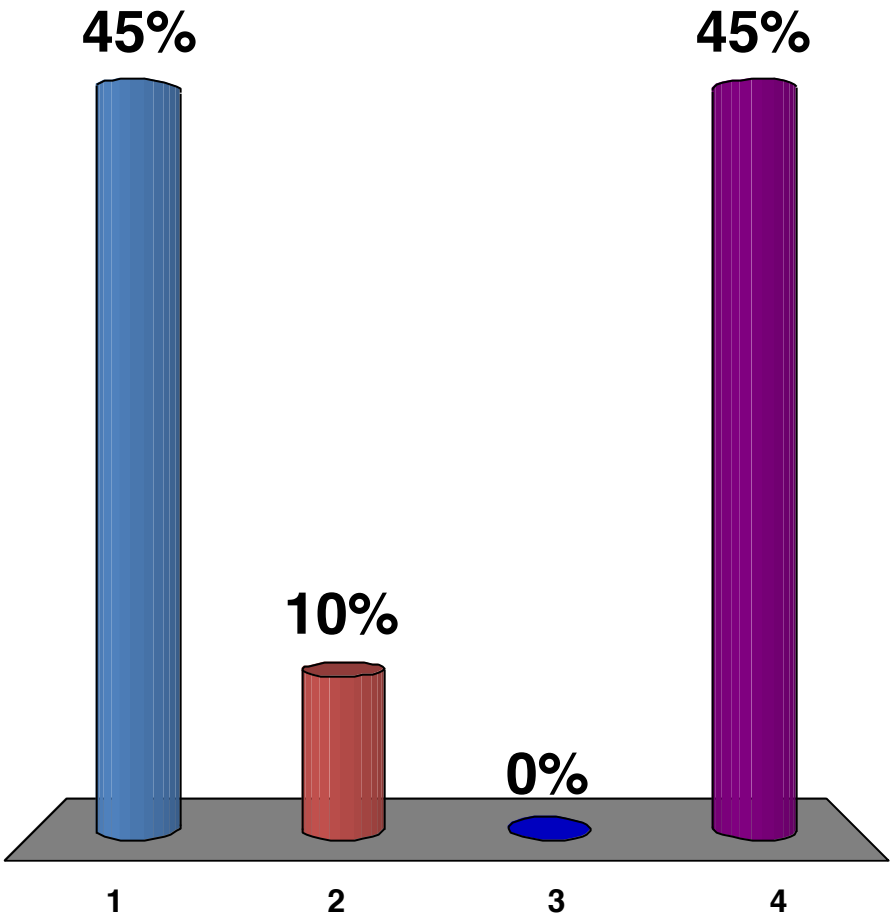
Do you understand and agree with the need for additional program space at the existing Springfield Platteview buildings?

1. Yes
2. No
3. Need more information



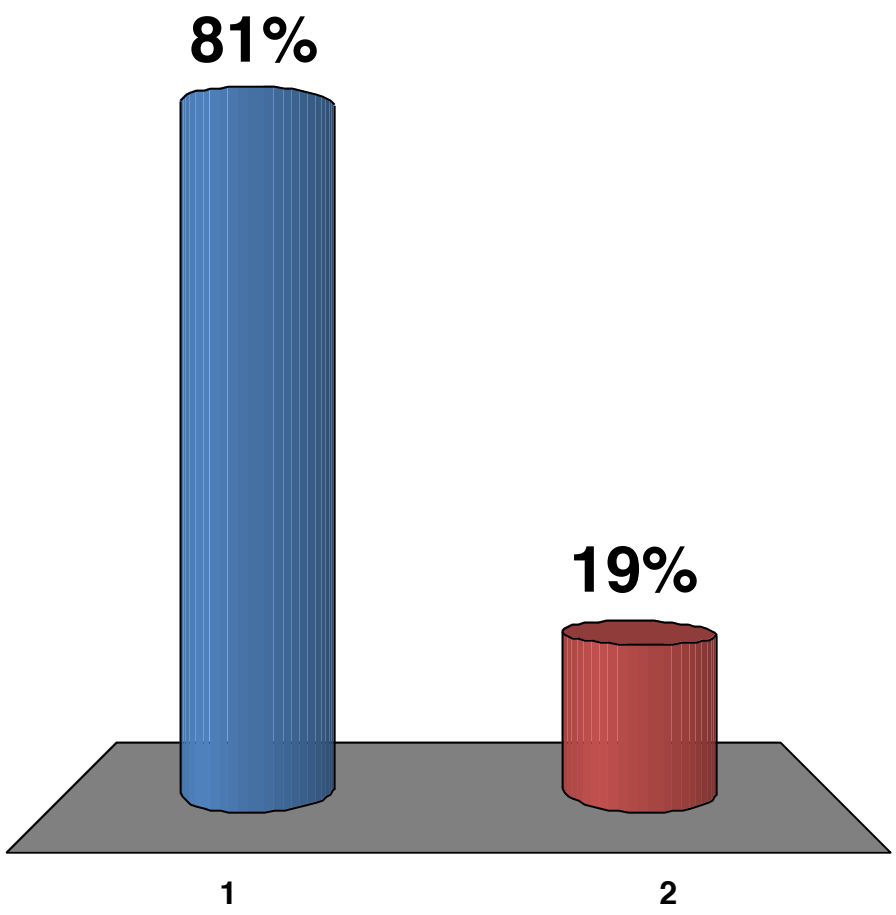
Which school facility issues are the highest priority for this proposal?

1. Elementary Schools
2. Junior High School
3. High School
4. All of the above



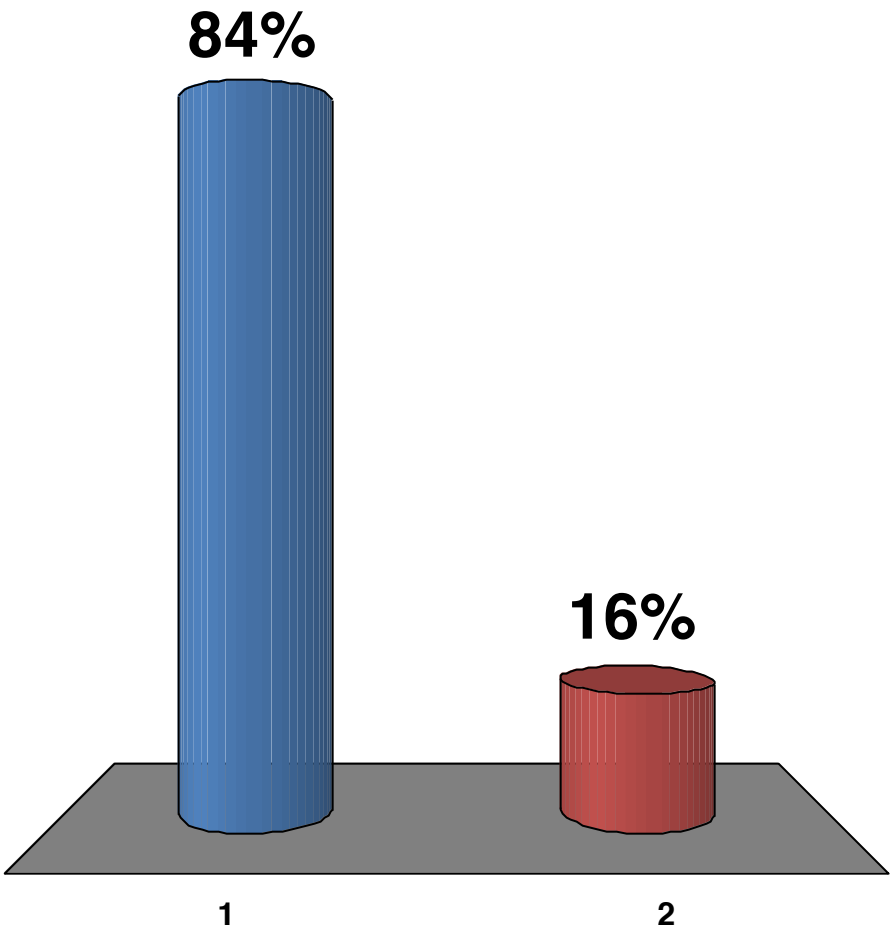
Do you agree that there is a need for one additional gymnasium to provide for JH / HS program needs?

1. Yes
2. No



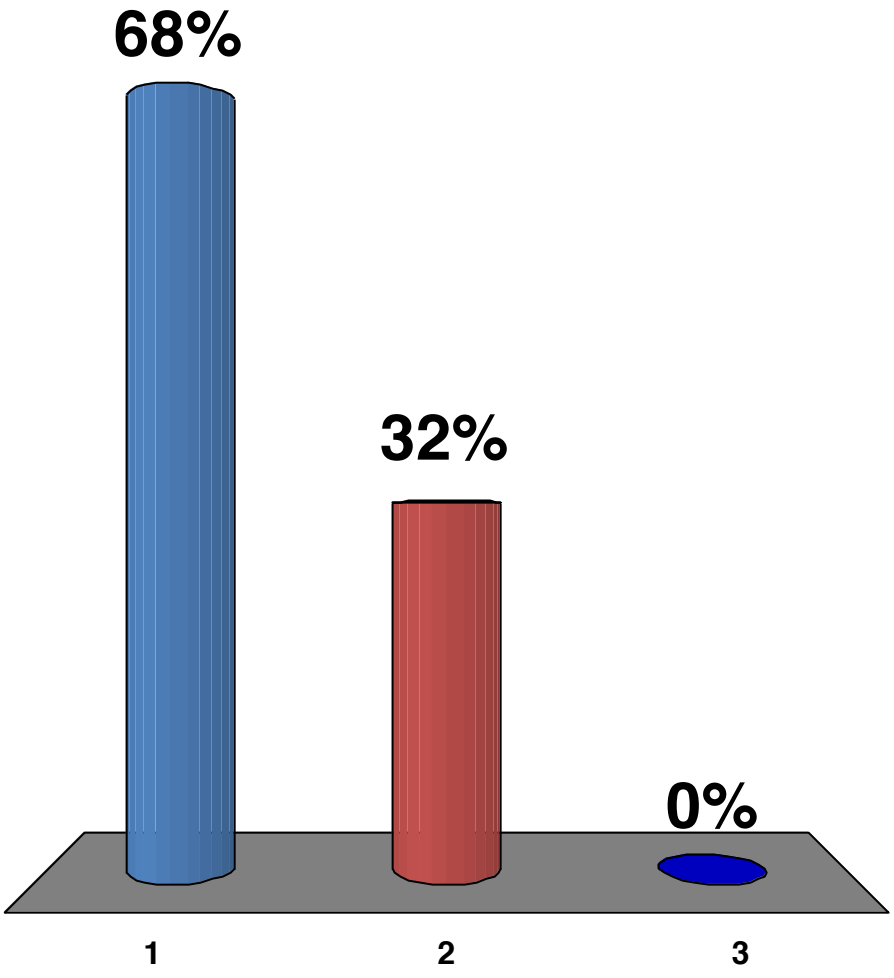
Do you agree that there is a need for a new gymnasium at both elementary schools to provide for storm shelter safe room space and to be able to repurpose the old gym to meet program space needs?

1. Yes
2. No



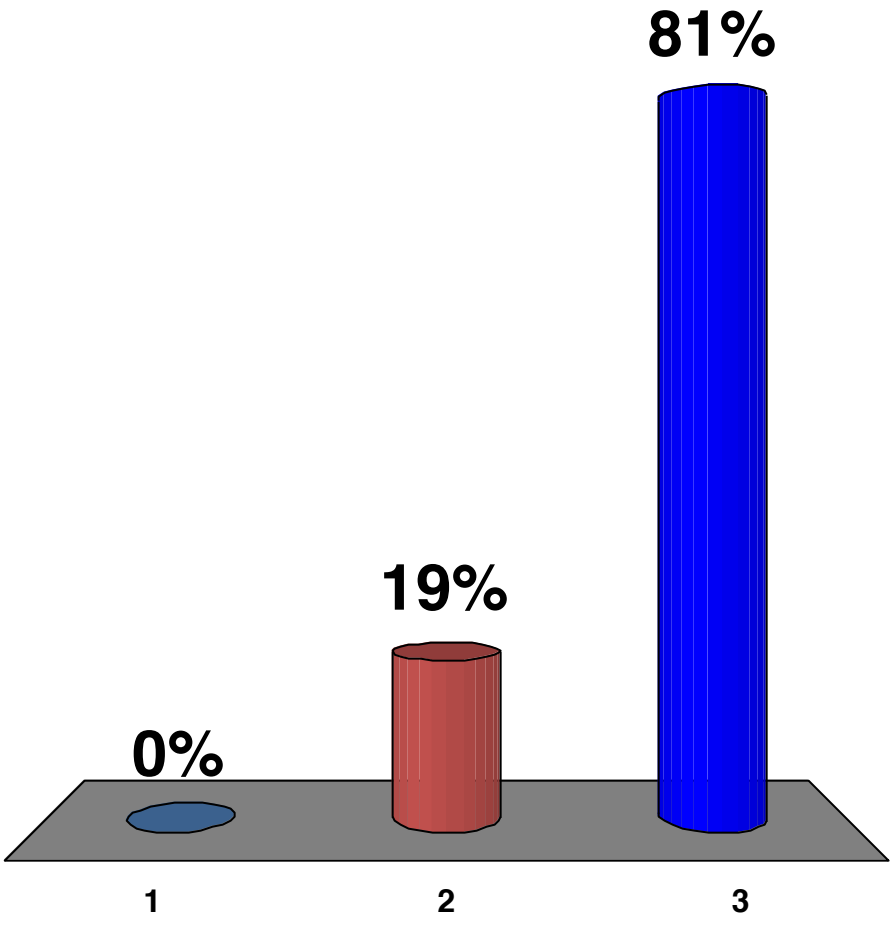
How important is it for the new additions to the existing school facilities to have storm shelter safe rooms, understanding that there is a significant cost associated with doing so?

1. Very important, must have
2. Nice to have, but not critical
3. Not needed



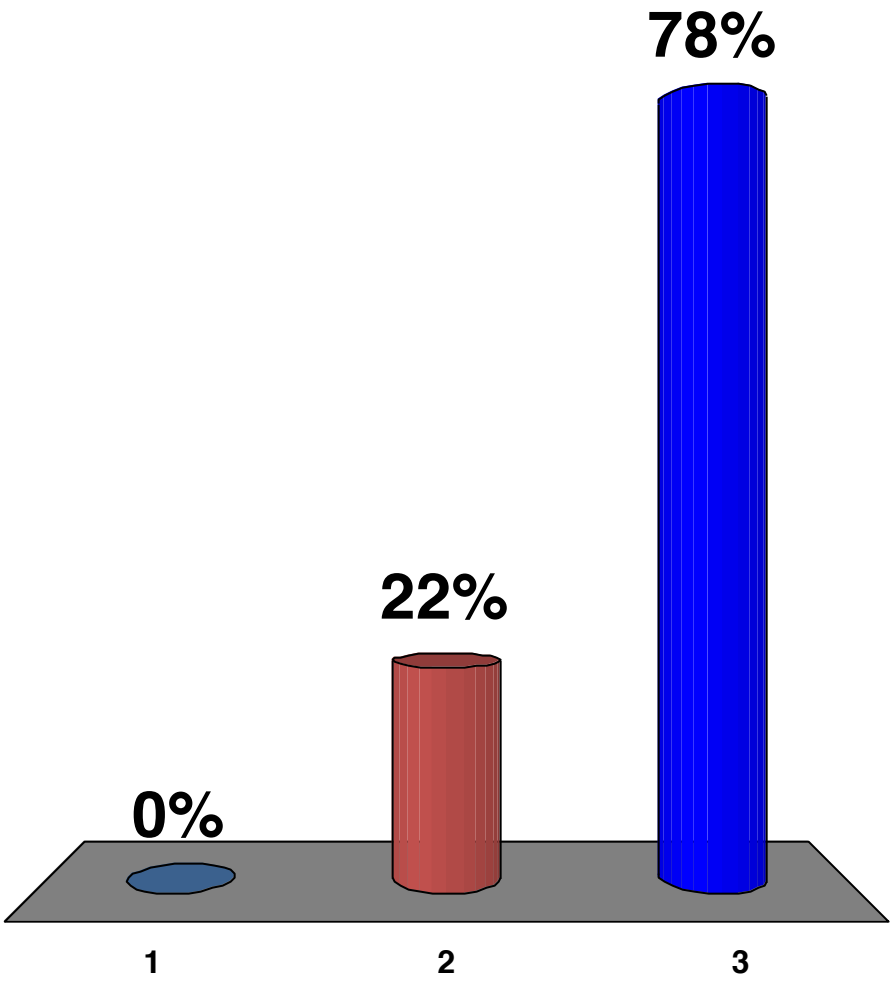
If improvements are to be done at both elementary schools, should it be renovation only or renovation & additions to meet program needs?

1. No work
2. Renovations only
3. Renovations & Additions



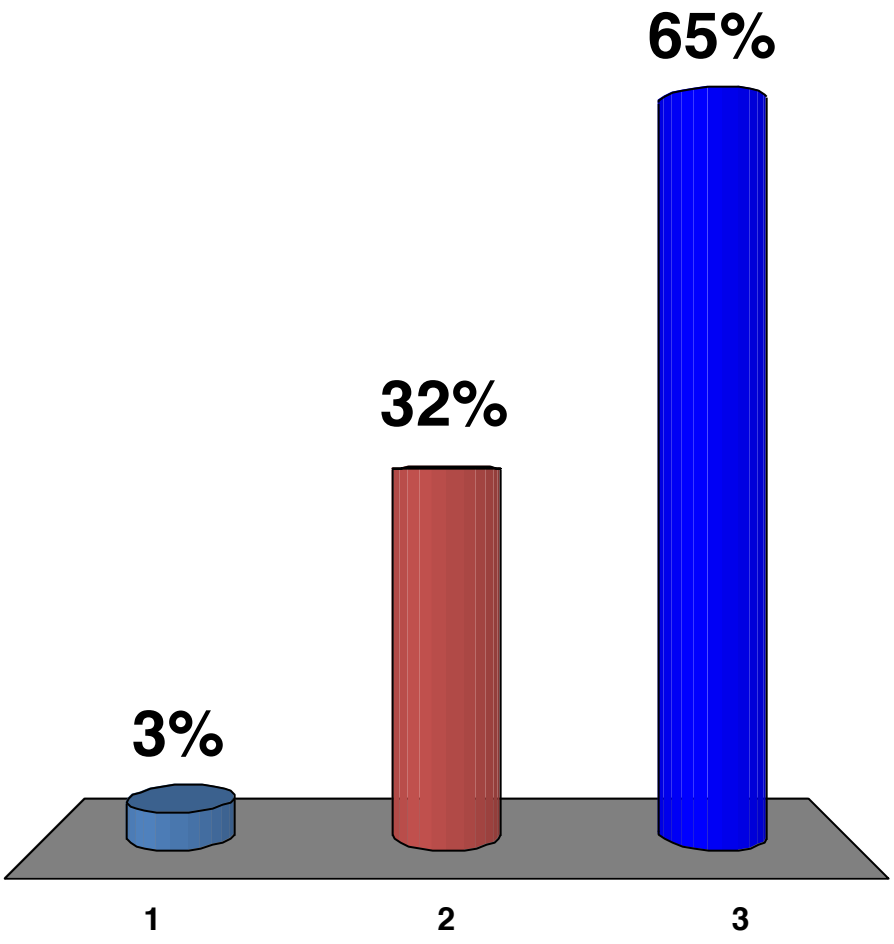
If improvements are to be done at the Junior High School, should it be renovation only or renovation & additions to meet program needs?

1. No work
2. Renovations only
3. Renovations & Additions



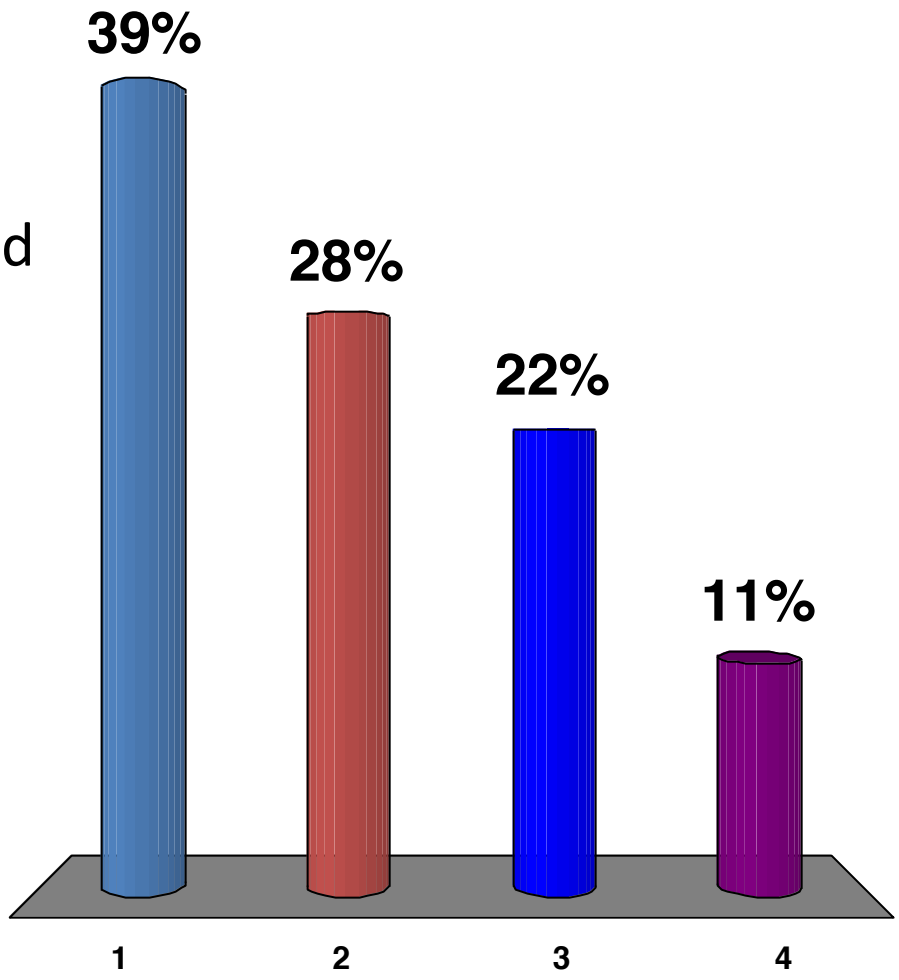
If improvements are to be done Springfield Platteview High School, should it be renovation only or renovation & additions to meet program needs?

1. No work
2. Renovations only
3. Renovations & Additions



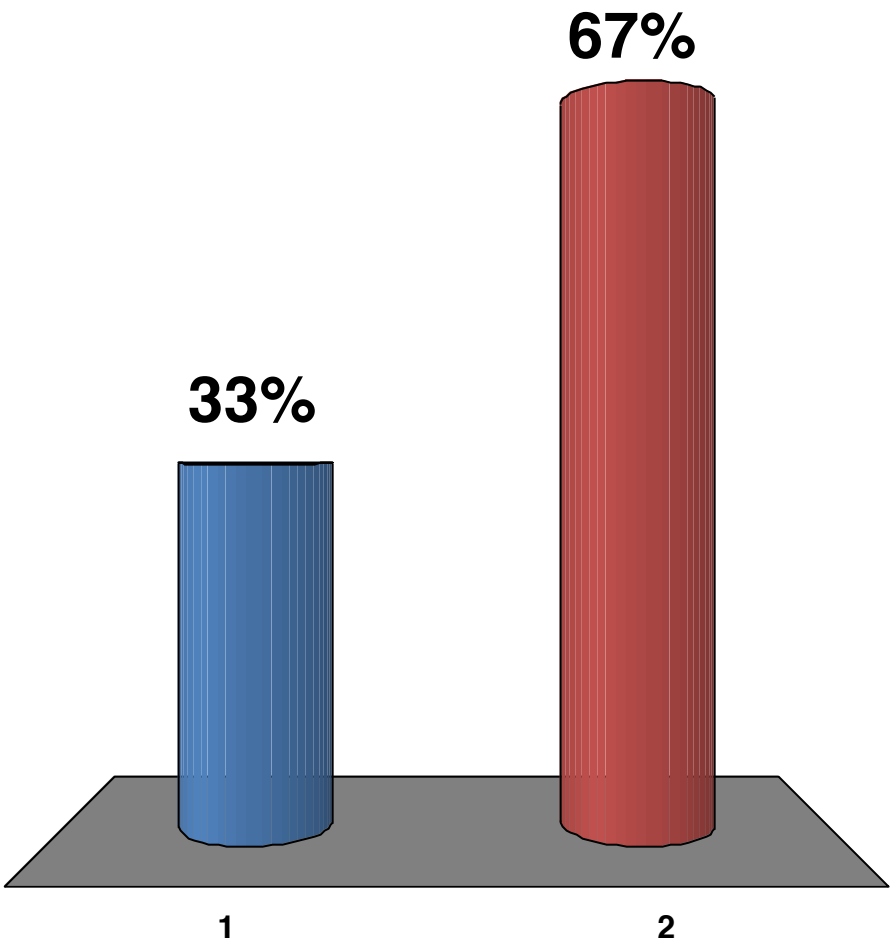
Which of the following outdoor activity improvements do you believe is the highest priority?

1. Baseball / Softball complex
2. Track resurfacing
3. FieldTurf football / soccer field
4. Visitor bleachers



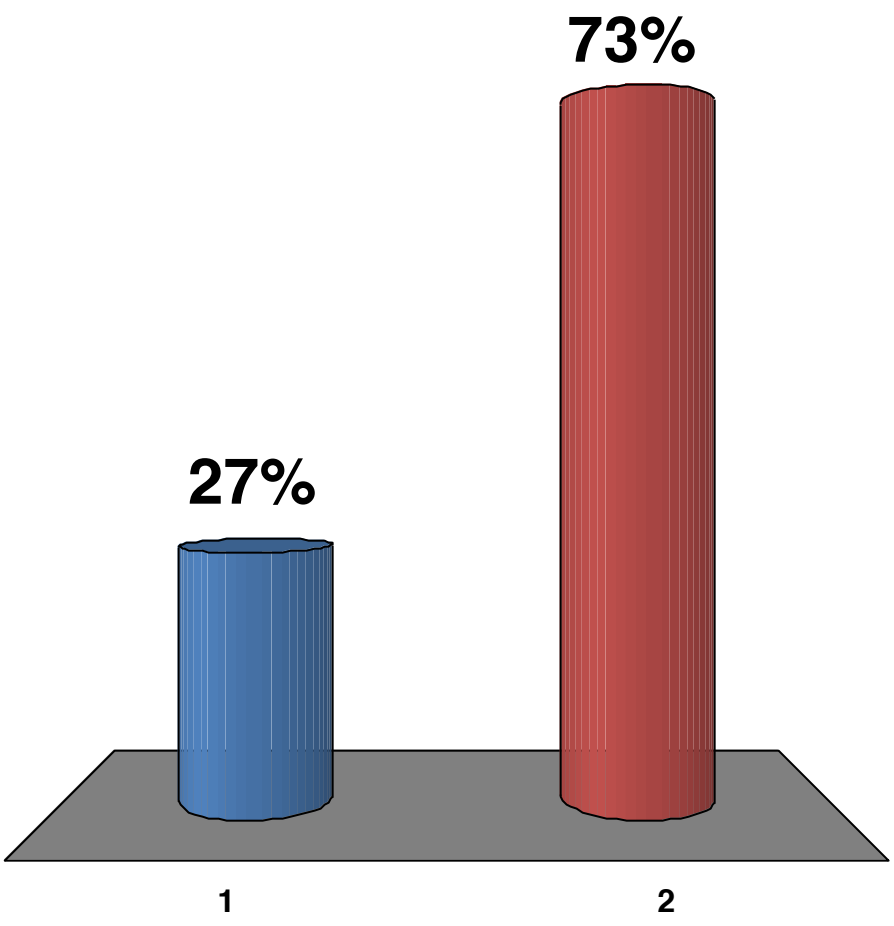
Do you agree that there is a need for a Baseball / Softball complex to meet the MS / HS program needs ($1.5M)?

1. Yes
2. No



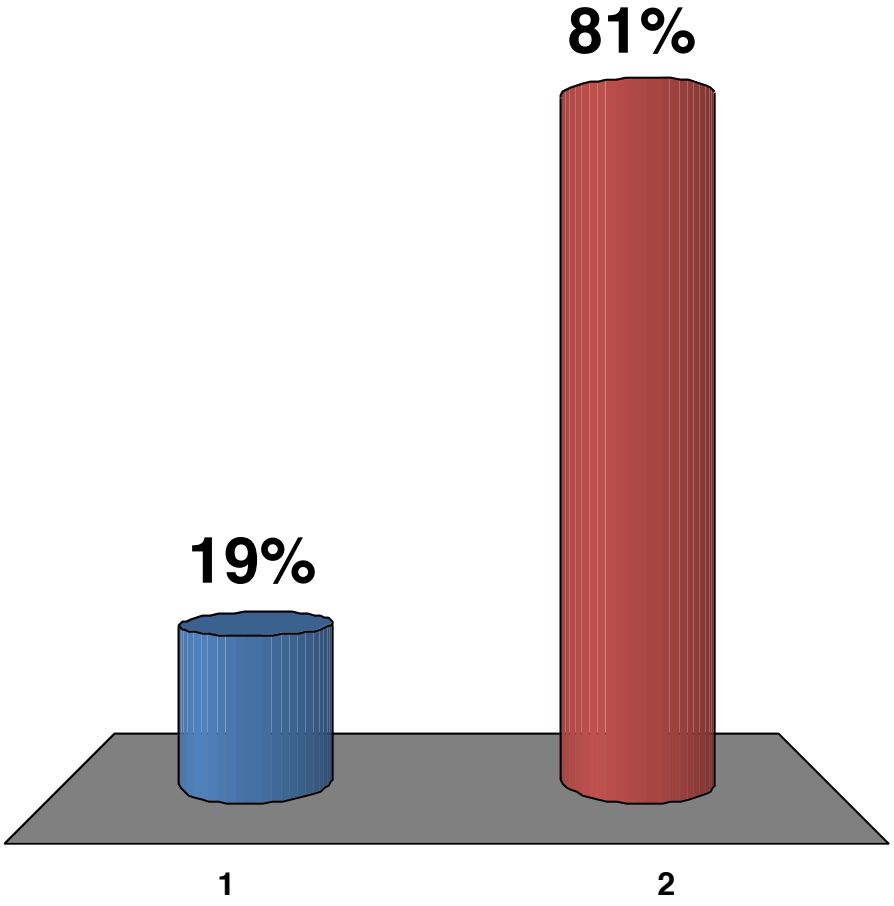
Do you agree that there is a need to resurface the HS / MS track ($860K)?

1. Yes
2. No



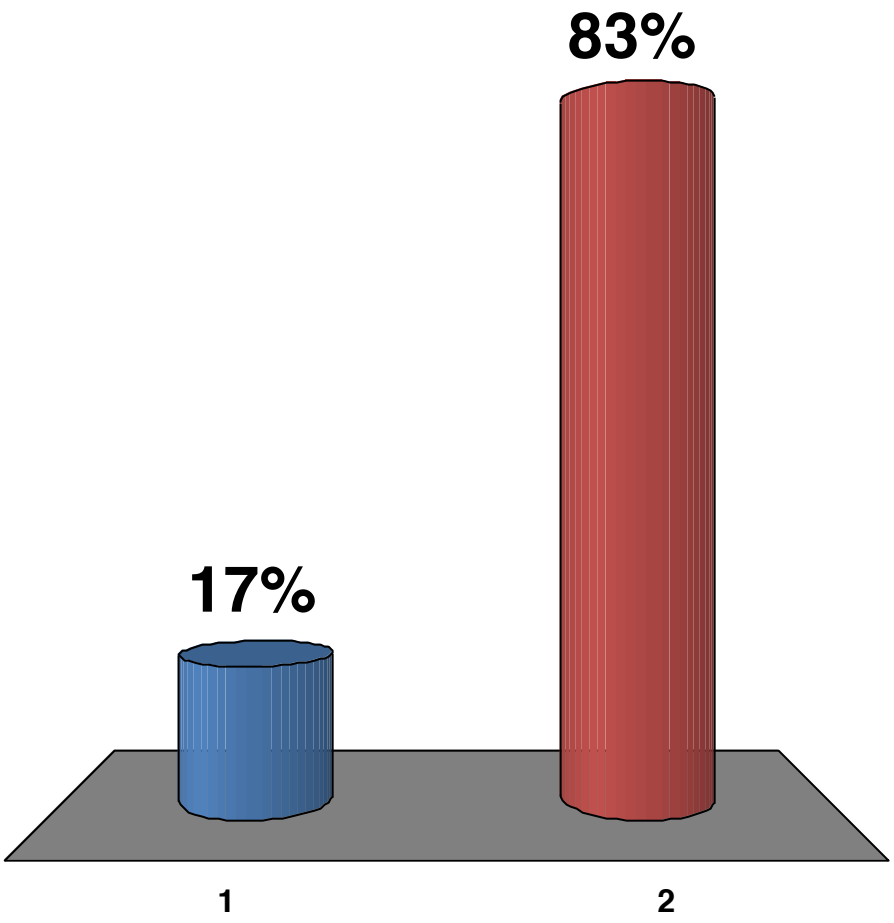
Do you agree that there is a need for FieldTurf football / soccer surface to meet the MS / HS program needs ($954K)?

1. Yes
2. No



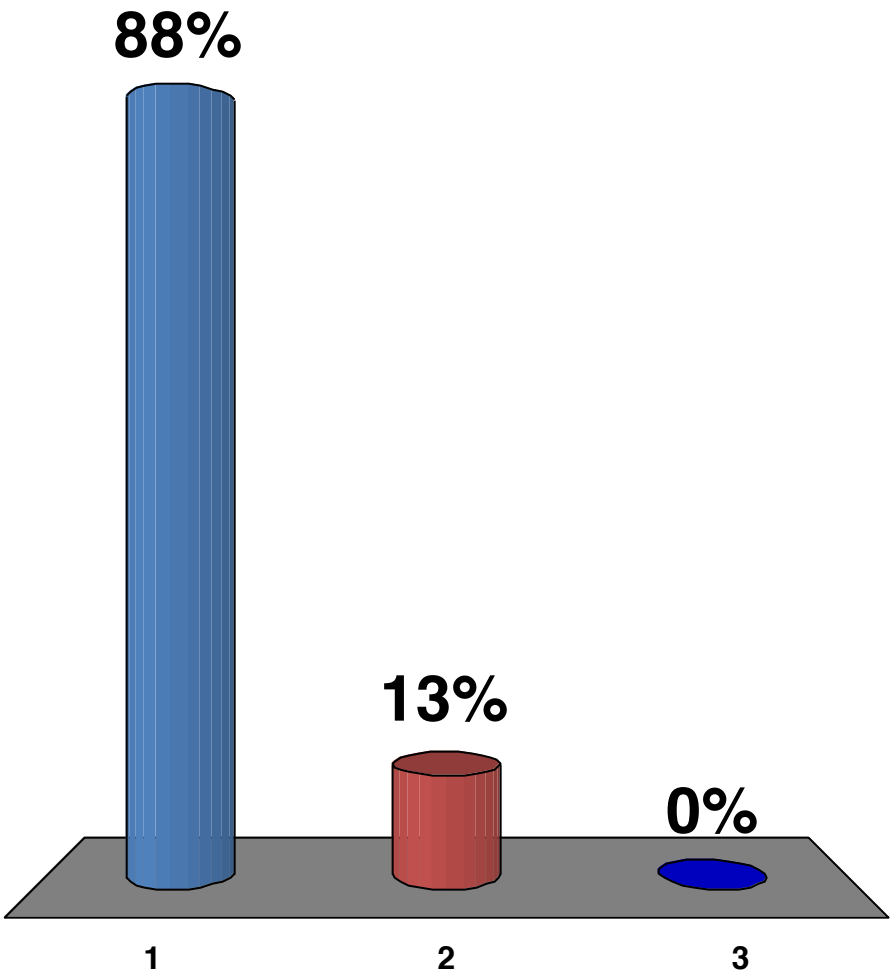
Do you agree that there is a need for visitor side bleachers at the current SP stadium ($70K)?

1. Yes
2. No



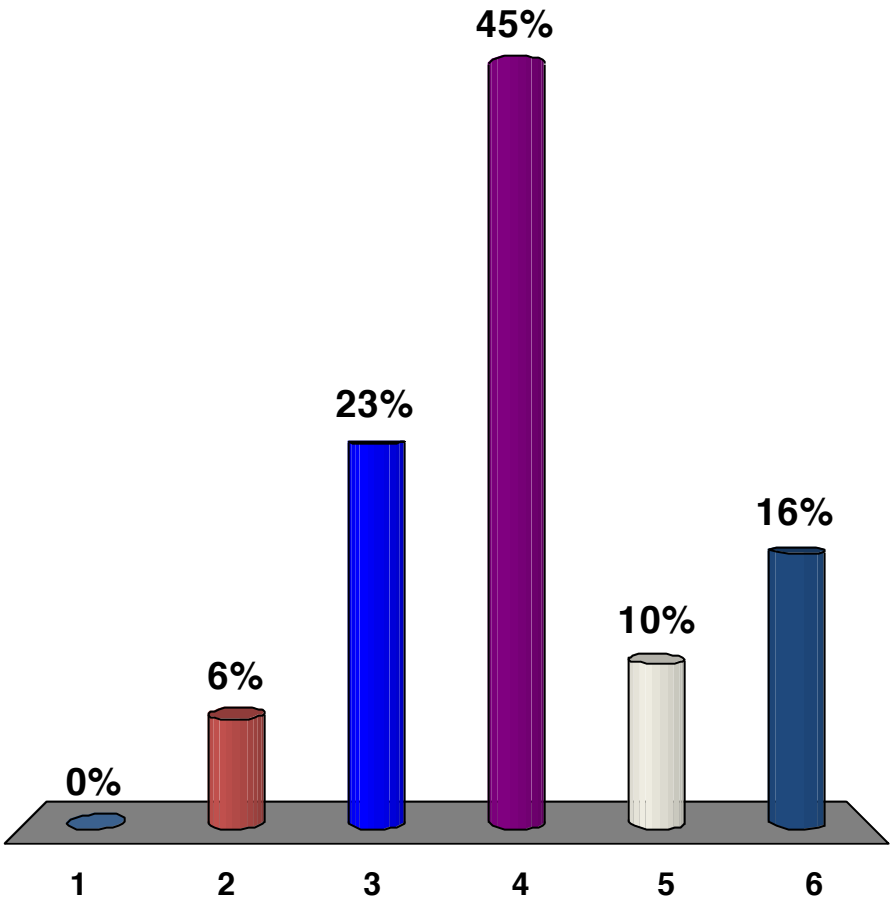
How important is it that Springfield Platteview School District improve it's school facilities, understanding that there will be a tax levy increase associated with doing so?

1. Very important, must have
2. Nice to have, but not critical
3. Not needed



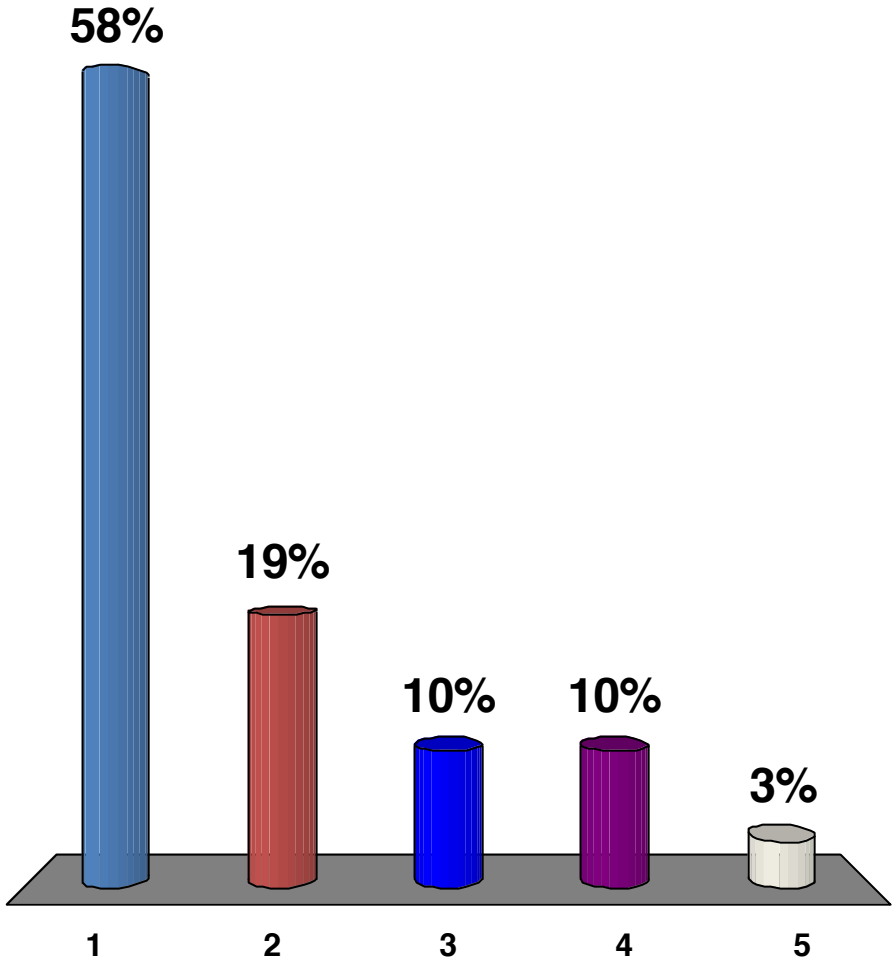
How much of a bond referendum $ amount do you think the community would support?

1. None
2. $8M
3. $15M
4. $25M
5. $35M
6. $39M



How soon should a bond referendum vote be presented to the community?

1. 3 Months
2. 6 Months
3. 9 Months
4. 12 Months
5. Never



PLATTEVIEW HIGH SCHOOL

14801 South 108th Street
Springfield, Nebraska 68059

T 402.339.3606
F 402.339.3751

Angela Simpson, Principal
Steve Joekel, Assistant Principal

To: Brett Richards
Springfield Platteview Board of Education

From: Angela Simpson
Holli Kirwan
Social Science Department
Career Education Department

Date: June 24, 2013

Subject: Addition of a Listed Class to Graduation Requirements

As the Social Science department worked with Mrs. Kirwan on the newest Social Science standards it became clear that several of our financial literacy standards are embedded in another course, Personal Finance. Since the standards are already clear in that course we will request to add Personal Finance as a required course in the graduation requirements for the Class of 2017, the incoming ninth grade class. We are not asking for an increase in the number of credits from the current 50 but just to specify one course that is included in the required courses. This also would move the Personal Finance course out of the mathematics count for graduation, because courses cannot count two times in the requirement.

I have attached the adjust policy to this memorandum.

Proposed Policy:

Students may graduate from Platteview High School by meeting the following criteria:

1. Complete eight (8) semesters of class work and earn 50 units of credit in the following areas:

English	8 units
To include English 9(2), English 10(2) and English 11(2).	
Social Studies	8 units
To include Geography(1), Civics(1), Contemporary World History(2), US History(2) and US Government(2).	
Mathematics	6 units
To include Algebra 1(2) and Geometry(2).	
Science	6 units
To include Earth Science or Physical Science(2) and Biology(2).	
Physical Education 9	2 units
To include Physical Education 9 (1)	
Health 10	1 unit
Information Technology 1	1 unit
Personal Finance	1 unit
Total Required	33 units
Total Elective	17 units

2. Attend Platteview High School for two semesters.

3. Apply with the Principal for early graduation* by June 1st of the summer preceding graduation. The application must be endorsed by both the student and their parents/guardians during the spring semester preceding the year early graduation is desired. The application must be approved by both the Principal and the Counselor.

   *Early graduation is defined as meeting state and local requirements and as leaving school upon the completion of seven semesters.

<u>Regulations for Early Graduation from Platteview High School</u>

Students may graduate from Platteview High School in seven semesters provided they have met the following requirements:

1. Earned 50 units of credit.
2. A grade of 4 or higher must be maintained in all courses used to fulfill graduation requirements.
3. A student must have an application regarding the approval or denial of their child's application.

4. Parents will receive written notification regarding the approval or denial of their child's application.
5. Seniors wishing to change graduation plans and remain in school the second semester shall:
    a. have a counselor together with the parents/guardians.
    b. sign a statement that they will comply with the attendance requirement for the second semester.
    c. carry a minimum of 5 units.
5. In extremely rare instances, and in the best interest of the student and the school, it may occur that graduation at the end of six (6) semesters is desirable. In such cases there will be no compromise on the units required for this to occur. The principal, counselors, and student and parent or legal guardian will meet to review the individual case and the Superintendent would render a decision based on their recommendation. The decision is final and is not subject to review. Then request for this extreme early graduation must be made by January 1 of the year in which they anticipate graduation.

Miscellaneous

1. Early graduation terminates the student's relationship with the regular school program. The Nebraska School Activities Association prohibits any early graduate from competing in any interscholastic activity sponsored by the NSAA.
2. Early graduates are welcome to attend the Junior/Senior Prom.
3. Early graduates may participate in the annual spring Commencement program.
4. Early graduates become ineligible to participate in co-curricular activities which include cheerleading and drill team.

ESU #3

Core Service Funds Purposes for the 2013-2014 Budget Year

Nebraska Revised Statutes 79-1241.03 Funds appropriated for Core Services shall be used for **purposes** approved by representatives of two-thirds of the member school districts in an educational service unit, representing a majority of the students in the member school districts.

Proposal #1: Core Service Funds Purposes

Each member school district of ESU #3 is requested to complete this document to determine if the school district approves or disapproves the **purposes** of **Core Service Funds** for ESU #3. The purposes for the 2013-2014 fiscal year are outlined in the Superintendent's Spreadsheet of Services as distributed on June 25th.

The _____ Public Schools

Approves / Disapproves

(Indicate the appropriate decision for your District)

ESU #3 Core Service fund purposes for the 2013-2014fiscal year.

By: _____

(Signature of Representative as Appointed by the School District's Governing Board)

Date: _____

ESU #3

Property Tax Levy Funds Purposes for the 2013-2014 Budget Year

Nebraska Revised Statutes 79-1242. Funds generated from the Property Tax Levy shall only be used for **purposes** approved by representatives of two-thirds of the member school districts in an educational service unit, representing a majority of the students in the member school districts.

Proposal #2: Property Tax Levy Fund Purposes

Each member school district of ESU #3 is requested to complete this document to determine if the school district approves or disapproves the purposes of the property tax levy for ESU #3. The purposes for the 2012-2013 fiscal year are outlined in the Superintendent's Spreadsheet of Services as distributed on June 25th.

The _____ Public Schools

Approves / Disapproves
(Indicate the appropriate decision for your District)

ESU #3 property tax levy fund purposes for the 2013-2014 fiscal year.

By: _____
(Signature of Representative as Appointed by the School District's Governing Board)

Date: _____

Year	Month	Day	Hour	Minute	Second	Type	Place
1900	1	1	0	0	0		
1900	1	1	0	0	0		
1900	1	1	0	0	0		

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 77-0046

Line No.	GENERAL FUND	Function Number	ACTUAL 9-1-2011 to 8-31-2012 (Column 1)	ACTUAL/ESTIMATED 9-1-2012 to 8-31-2013 (Column 2)	ADOPTED 9-1-2013 to 8-31-2014 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1100	6,463,045.00	6,550,000.00	6,774,442.00
3	Special Education Instructional Programs	1200	1,677,465.00	1,800,000.00	1,871,330.00
4	Support Services - Pupils	2100/2150	415,819.00	450,000.00	472,358.00
5	Support Services - Staff	2200	435,930.00	480,000.00	504,446.00
6	Board of Education	2310	25,225.00	39,000.00	35,000.00
7	Executive Administration Services	2320	460,087.00	440,000.00	346,910.00
8	Office of the Principal	2400	820,028.00	890,000.00	909,983.00
9	General Administration - Business Services	2510	336,997.00	280,000.00	298,485.00
10	Vehicle Acquisition & Maintenance	2520	14,287.00	13,000.00	13,000.00
11	Maintenance and Operation of Building(s) & Site(s)	2600	1,158,946.00	1,200,000.00	1,237,510.00
12	Regular Pupil Transportation	2750	500,525.00	520,000.00	520,500.00
13	School Age Special Education Pupil Transportation	2760	212,301.00	225,000.00	237,000.00
14	Community Services	3000	-	-	-
15	State Categorical Programs	3500	13,604.00	13,000.00	8,263.00
16	Federal Programs (Includes all ARRA Disbursements)	4000	375,000.00	318,574.00	302,008.00
17	Debt Services	5000	-	-	-
18	Summer School	6000	21,842.00	21,408.00	22,717.00
19	Adult Education	7000	-	-	
20	Transfers to _____ Fund	8000	50,263.00	200,000.00	346,048.00
21	Interfund Loan/Repayment to _____ Fund				
22					
23					
24					
25					
26					
27					
28					
29					
30	Total Disbursements & Transfers (Including SPED)		12,981,364.00	13,439,982.00	
31	Total Special Education Disbursements				
32	Total Non-Special Education Disbursements & Transfers		12,981,364.00	13,439,982.00	13,900,000.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				13,900,000.00
34	NECESSARY CASH RESERVE				
35	TOTAL REQUIREMENTS				Budget Not Balanced

2013/14 BUDGET TIMELINE

Date	Budget Activity
March 15	Deadline for notification of availability of the Retirement Incentive Plan (§79-855) and Staff Development Assistance (§79-856) for school districts that are part of a dissolution or merger
April 15	Reduction in Force deadline
June 1 (on or before)	♦ 2013/14 State Aid Certification ♦ 2013/14 Budget Authority and Allowable Reserve Percentage Certification
July 1	School District Budget Form and LC-2 documents available on the Internet
August 20	Assessed valuation certified by county
September 20	Filing deadline for Budget and LC-2 to NDE, Auditor of Public Accounts, County Clerk Materials to submit: ♦ School District Budget Form (Cover Page through Page 5) ♦ Proof of Publication for Notice of Budget Hearing ♦ Schedules A, B, C ♦ Certification of Taxable Value ♦ Sample Ballot and Certification of Election Results for successful election to override the *levy limitation* (if applicable) ♦ LC-2 • The LC-2 (which includes the Special Grants Fund List) will be submitted online to NDE through the NDE Portal • A paper copy of the LC-2 & Special Grants Fund List will be filed with the Auditor of Public Accounts & the County Clerk ♦ Sample Ballot and Certification of Election Results for successful election to override the *expenditure limitation* (if applicable)
October 13	Resolutions setting all tax requests filed
December 31	Filing deadline for the Report of Joint Public Agency & Interlocal Agreements ♦ File with the Auditor of Public Accounts

John M. Guthery*
Thomas M. Haase
James B. Gessford***
Rex R. Schultze***
Daniel F. Kaplan
Gregory H. Perry
Joseph F. Bachmann*
Riko E. Bishop
R.J. Shortridge*
Jeanette Stull
Corey L. Stull*
Joshua J. Schauer *
Shawn P. Dontigney
Derek A. Aldridge**

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Of Counsel
Richard D. Sievers

*Also Admitted in Iowa
**Also Admitted in Kansas
***Also Admitted in Wyoming

Ernest B. Perry (1876-1962)
Arthur E. Perry (1910-1982)
R.R. Perry (1917-1999)
Edwin C. Perry (1931-2012)

Perry Law Firm 2013 Annual Policy Update Service

To: **Gil Kettelhut, Administrator, ESU 3**
From: **Gregory H. Perry and Rex R. Schultze**
Date: **June 26, 2013**

This is the 2013 Annual Policy Update.

1. Policy 3011—GASB #54

During the last school audit season, auditors recommended to a number of schools that they adopt a Board policy to comply with the Governmental Accounting Standards Board statement #54. We have provided Policy 3011 to meet the auditors' recommendation.

2. Policy 4007—FMLA (Forms)

The FMLA regulations were amended effective February 6, 2013. The amendments do not require any change to the FMLA policy that was provided with the policy update in December of 2008.

However, the regulations do affect several of the forms that accompany the FMLA policy. We have provided the revised forms. Also, we have provided the current FMLA poster.

3. Policy 5001—Admission Requirements

Policy 5001 has been revised in response to LB 410, which amended Neb. Rev. Stat. §79-214. We have provided a red-lined version of the policy so school districts can readily see the change that needs to be made to their existing admissions policy.

As a result of LB 410, the admission of children who reach age 5 after August 1st and before October 15 is mandatory, rather than discretionary, if the parent or guardian provides an affidavit that states that:

i. the child attended kindergarten in another jurisdiction in the current school year,
ii. the family anticipates relocation to another jurisdiction that would allow admission within the current year, **or**
iii. the child is capable of carrying the work of kindergarten which can be demonstrated through a recognized assessment procedure approved by the board.

Previously, school boards were required to approve early admission assessment procedures, but were not required to admit children who proved they met the early admission standards. Now, admission of such children is mandatory.

This change in the law makes it even more important to have an appropriate assessment procedure for early Kindergarten enrollment. The procedure that we included in the policy was developed with the assistance of a team of ESU 3 professionals.[1] Many school districts have developed different assessment procedures. School districts need not change their existing assessment procedures if they do not wish to do so.

We note that the law is somewhat ambiguous. The law provides that admission is required if the parent signs an affidavit stating that their child is capable of performing Kindergarten work. It is unclear whether admission is required even if an actual assessment of the child establishes that the child is, in fact, not capable of Kindergarten work.

4. Policy 5006—Option Enrollment—LB 410

Policy 5006 has been revised in response to LB 410, which amended the option enrollment statutes. We have provided a red-lined version of the policy so school districts can readily see the changes that need to be made to their existing option enrollment policy.

The primary change to the option enrollment statutes relates to students who relocate to a different school district, or whose option school district merges with another school district, after February 1st. In such cases, a release from the resident district is not required even if the application is filed after the March 15 deadline. The option district has 45 days to grant or deny the application.

5. Policy 6212—Academic Standards (Social Studies Standards)

The statute related to adoption of state standards by school districts states:

> 79-760.02: In accordance with timelines that are adopted by the State Board of Education, but in no event later than <u>one year</u> following the adoption or modification of state standards, each school district shall adopt measurable quality academic content standards in the subject areas of reading, writing, mathematics, science, and social studies. The standards may be the same as, or may be equal to or exceed in rigor, the measurable academic content standards adopted by the state board and shall cover at least the same grade levels.

The Commissioner had previously determined that the adoption of the standards needs to be in the form of a board policy.

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[1] The article entitled "Selection of Candidates for Early Admission to Kindergarten and First Grade" may be a helpful resource for school districts that want to consider different standards for early Kindergarten enrollment. http://www.davidsongifted.org/db/Articles_id_10123.aspx

We have amended Policy 6212 to incorporate the Social Studies standards that were adopted by the State Board on December 7, 2012.

Note that there are two versions of policy 6212. Option 1 is for use where the District adopts the state standards that the State Board adopted as of this date. Option 2 is for use where the District adopts standards that are different than, but equal or exceed in rigor the state standards. With use of Option 2, the standards the District adopts are to be attached to the policy.

The headers to these policies indicate in italics which is Option 1 and which is Option 2. School districts may wish to delete that reference from the header prior to adoption of the policy.

6. Policy 6284— Initiations, Hazing

We have provided a policy on initiations and hazing. The policy was not prepared in response to any new law. Rather, the policy was prepared in response to various incidents that have occurred in recent years.

7. Form for Temporary Delegation of Parental Rights—LB 226 (2010)

State law permits a parent to delegate their parental rights to another person. In the school setting, such delegations are useful when a child is living in the District with a person other than his or her parents or legal guardian, and his or her parents live far away. The delegation allows the school to communicate with and get consents from an adult who is nearby.

Several years ago, the Nebraska Supreme Court created a parental delegation form for the public to use. The form provides that the parental delegation is valid for no more than 6 months. That was consistent with the law at the time the Court created the form.

In 2010, LB 226 was adopted to extend the validity period from 6 months to one year. That change is particularly helpful in the school setting, as it means a delegation can now be effective for a full school year.

We have provided the Court's delegation form but changed it to extend the validity period from six months to one year.

8. Open Meetings Poster—LB 510

The Open Meetings Act was amended by LB 510. As amended, ESUs may now hold some meetings via telephone conference calls.

While the change in the Open Meetings Act does not directly affect school districts, a new poster is required because the Act requires that a "current" copy of the Open Meetings Act be posted at board meetings. The Perry Law Firm is once again partnering with the NCSA to provide an updated poster to all school districts. The posters will be available at the Administrators' Days conference, July 31-August 2, 2013.

Conclusion

If you need anything further with regard to these documents or have questions, please contact either Greg (gperry@perrylawfirm.com) or Rex (rschultze@perrylawfirm.com).

School Districts that receive this Memo and the enclosures should consult with their school attorney for independent legal advice.

South Sarpy #46
Enrollment Counts
8/5/2013 Thru 8/5/2013

Count By Teacher

School	Grade	Teacher	Count
101 - SPRINGFIELD ELEMENTAR	01	BARRY	15
	01	BELES	15
	02	BEATTY	21
	02	CLEAVER	22
	03	CORBETT	17
	03	TAGEL	17
	04	HEWETT	18
	04	SYLVESTER	19
	05	HANSEN	17
	05	MCELROY	17
	KG	BOMGAARS	12
	KG	HISEK	12
102 - WESTMONT ELEMENTARY	01	ROESLER	17
	01	STORK	17
	02	KRUGER	16
	02	SCHLANGE	16
	03	ENGEN	20
	03	GILES	19
	04	BLUM	18
	04	MURPHY	17
	05	DOBBS	18
	05	EICKMEIER	18
	KG	BAINES	20
	KG	WILLIAMSON	19
104 - PEEC PRESCHOOL	PS	DOLEZAL	8
105 - WEEC PRESCHOOL	PS	LEE	6

Count By Grade

School	Grade	Count
101 - SPRINGFIELD ELEMENTAR	06	48
102 - WESTMONT ELEMENTARY	06	33
201 - PLATTEVIEW CENTRAL	07	69
	08	88
202 - PLATTEVIEW HIGH	09	87
	10	86
	11	92
	12	80