

Agenda of Special Meeting/Budget Workshop

The Board of Trustees Alice ISD

A Special Meeting/Budget Workshop of the Board of Trustees of Alice ISD will be held August 6, 2018, beginning at 6:30 PM in the Board Room
#2 Coyote Trail
Alice, TX 78332.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. ***Call to Order***
2. ***Pledge of Allegiance/Texas Pledge***
3. ***Moment of Silence***
4. ***Budget Workshop***
5. ***Closed or executive meeting or session called in accordance with the following provisions set forth in the Texas Government Code:***
 - A. Texas Gov't Code Section 551.074-Personnel
 - B. Texas Gov't Code Section 551.071-Legal Matters/Advice
6. ***Board to reconvene in open meeting or session to consider and take action as necessary on items discussed in closed or executive session.***
7. ***Action Items***
8. ***Adjourn***
9. Presentation of Proposed 2018-2019 Budget
 - A. Projected Revenue and Expenses
10. Proposed Employee Compensation Plan
 - A. Administrative-Professionals
11. Auxiliary
12. Food Service
13. Clerical/Paraprofessionals
14. Consideration and Possible Action on RFP 18-09 Radio Broadcasting Rights
15. Consideration and Possible Action of 2017-2018 Budget Amendment 2018-6
16. Consideration and Possible Action of the 2018-2019 Employee Compensation Plan