

Public Works Committee Meeting
Tuesday, August 19, 2025 5:00 PM
Crete City Hall
243 E 13th Street
Crete, NE 68333

1. Open Meeting

- In accordance with Nebraska law, a copy of the Open Meetings Act can be found in the back of the Council Chambers.
- Items listed on the agenda may be considered in any order.

2. Roll Call

- Attendance of members will be recorded to determine the presence of a quorum for official actions.

3. Items of Business

- The Committee may discuss or limit discussion on, hear testimony in favor of or in opposition to, or take action to provide a recommendation to the City Council on any matter presented under this title.

3.A. Consider Ordinance 2255 Codifying municipal sewer and water rates

3.B. Consider forwarding Roger Braden's claim to the League Association of Risk Management (LARM)

3.C. Consider authorizing the City of Crete to apply for the Water Security Grant Program

3.D. Consider authorizing the City of Crete to apply for the Rural and Tribal Assistance Pilot Program Fiscal Year 2024-2025

3.E. Consider authorizing the City of Crete to apply for the State Aid Grant Program.

3.F. Consider the Kidwell Microsoft Office 365 Migration

3.G. Discussion on the City Council acting as the Board of Adjustments

3.H. Discuss no parking on Boswell Ave to Forest Ave on 11th Street

3.I. Consider the application from Segra for a permit to occupy the City of Crete's Right of Way

3.J. Consider the Administrative Subdivision Application from Bar Above Ranch

3.K. Consider the Crete Municipal Airport hangar rent rate increase.

4. Officers' Reports

- Reports may be given by the Mayor, Officers, Departments, or Councilmembers concerning the current operations of the City.
- No action can be taken on matters presented under this title except to answer any questions or to refer the matter for further action.

5. Adjournment

- The Council may enter into closed session to discuss any matter on this agenda when it is determined that a closed session is clearly necessary for the protection of the public interest or the prevention of needless injury to the reputation of an individual (if such individual has not requested a public meeting) or as otherwise allowed by law. Any closed session shall be limited to the subject matter for which the closed session was called. If the motion to close passes, then immediately prior to the closed session the Mayor shall restate on the record the limitation of the subject matter of the closed session.
- The City of Crete assures that no person shall on the grounds of race, color, national origin, age, disability, handicap or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity of the City receiving Federal financial assistance. To report discrimination, contact the City Clerk's office.
- The complete agenda with attachments is available at www.crete.ne.gov.

ORDINANCE NO. 2255

AN ORDINANCE OF THE CITY OF CRETE, NEBRASKA, PERTAINING TO MUNICIPAL WATER AND SEWER DEPARTMENTS, RATES; PROVIDING FOR THE CODIFICATION AS PART OF SECTIONS 3-223 AND 3-323 OF ARTICLES 2 AND 3 OF CHAPTER 3 AS IT NOW EXISTS AND PROVIDING FOR THE REPEAL OF ALL OTHER ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR A TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRETE, NEBRASKA:

Section 1. That Section 223, Article 2, Chapter 3, of the City Code of the City of Crete, Nebraska is hereby amended and re-codified to reflect all meter size rates as shown on Attachment 1, effective as of October 1, 2025.

Section 2. That Section 323, Article 3, Chapter 3, of the City Code of the City of Crete, Nebraska is hereby amended and re-codified to reflect all sized residential, and commercial sewer rates as shown on Attachment 1, effective as of October 1, 2025.

Section 3. That this ordinance shall take effect and be in full force and effect from and after its passage and approval and publication in pamphlet form as provided by law.

PASSED AND APPROVED this _____ day of _____, 2025.

Mayor

ATTEST:

City Clerk

ATTACHMENT 1

§3-223 Municipal Water Department: Rates. The following monthly rate schedules shall apply to all customers of the Municipal Water Department, according to the applicable service classification:

A. MINIMUM MONTHLY SERVICE CHARGE: This charge is determined by the size of the meter through which the customer receives service according to the following table for service under all classifications except CASH WATER SALES:

Beginning January 1, 2026

METER SIZE	METER EQUIVALENT	MONTHLY SERVICE CHARGE
3/4"	1.67	\$24.38
1"	2.67	\$39.84
1 1/2"	3.33	\$80.71
2"	5.33	\$129.00
3"	10.00	\$240.80
4"	16.66	\$402.17

Beginning January 1, 2028

METER SIZE	METER EQUIVALENT	MONTHLY SERVICE CHARGE
3/4"	1.67	\$25.35
1"	2.67	\$41.43
1 1/2"	3.33	\$83.94
2"	5.33	\$134.16
3"	10.00	\$250.43
4"	16.66	\$418.26

Beginning January 1, 2030

METER SIZE	METER EQUIVALENT	MONTHLY SERVICE CHARGE
3/4"	1.67	\$25.86
1"	2.67	\$42.26
1 1/2"	3.33	\$85.62
2"	5.33	\$136.84
3"	10.00	\$255.44
4"	16.66	\$426.62

B. COMMODITY CHARGE: This charge is determined by the amount of water measured through the meter which the customer receives according to the following table for all classifications except CASH WATER SALES

Beginning January 1, 2026

\$1.08	per 1,000 gallons for the first 50,000 gallons used per month;
\$0.90	per 1,000 gallons for the next 50,000 gallons used per month;
\$0.90	per 1,000 gallons for over 100,000 gallons used per month

Beginning January 1, 2028

\$1.12	per 1,000 gallons for the first 50,000 gallons used per month;
\$0.93	per 1,000 gallons for the next 50,000 gallons used per month;
\$0.93	per 1,000 gallons for over 100,000 gallons used per month

Beginning January 1, 2030

\$1.17	per 1,000 gallons for the first 50,000 gallons used per month;
\$0.97	per 1,000 gallons for the next 50,000 gallons used per month;
\$0.97	per 1,000 gallons for over 100,000 gallons used per month

C. OFF-PEAK SERVICE: BL In addition to the minimum monthly service charge the following shall be paid for water metered

\$0.60	per 1,000 gallons per month for all use
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D. CASH WATER SALES: CW

\$4.00	per 1,000 gallons for all use, with a \$3.00 service charge per request
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(Amended by Ord. No. 2123, 2021) (Ord. No. 2229, 2024) (Ord. No. 2255, _____)

§30-323 Municipal Sewer Rates. The following monthly rate schedules shall apply to all customers of the Municipal Sewer Department, according to the applicable service classification:

A. ALL RESIDENTIAL SERVICE CLASSES:

Beginning January 1, 2026

Minimum Charge: \$32.08 per month

Plus \$2.84 per 1,000 gallons average monthly water consumption for the water usage of December, January, and February.

Beginning January 1, 2027

Minimum Charge: \$32.72 per month

Plus \$2.90 per 1,000 gallons average monthly water consumption for the water usage of December, January, and February.

Beginning January 1, 2029

Minimum Charge: \$33.37 per month

Plus \$2.96 per 1,000 gallons average monthly water consumption for the water usage of December, January, and February.

B. ALL COMMERCIAL SERVICE CLASSES:

Beginning January 1, 2026

Minimum Charge: \$34.99

Plus \$2.84 per 1,000 gallons average monthly water consumption for the water usage of December, January, and February.

Beginning January 1, 2027

Minimum Charge: \$35.69

Plus \$2.90 per 1,000 gallons average monthly water consumption for the water usage of December, January, and February.

Beginning January 1, 2029

Minimum Charge: \$36.41

Plus \$2.96 per 1,000 gallons average monthly water consumption for the water usage of December, January, and February.

C. COMMERCIAL VARIABLE:

Beginning January 1, 2026

Minimum Charge \$35.69 per month

Plus \$2.84 per 1,000 gallons of actual water consumption each month.

Beginning January 1, 2027

Minimum Charge \$34.99 per month

Plus \$2.90 per 1,000 gallons of actual water consumption each month.

Beginning January 1, 2029

Minimum Charge \$36.41 per month

Plus \$2.96 per 1,000 gallons of actual water consumption each month.

D. ALL INDUSTRIAL CLASSES:

Beginning January 1, 2026

Minimum Charge: \$32,400.00 per month

Plus \$1.99 per 1,000 gallons of actual water consumption each month.

Beginning January 1, 2027

Minimum Charge: \$33,048.00

Plus \$2.03 per 1,000 gallons of actual water consumption each month.

Beginning January 1, 2029

Minimum Charge: \$33,708.96

Plus \$2.07 per 1,000 gallons of actual water consumption each month.

E. SURCHARGE FEES:

In addition to the flat and commodity fees listed herein, surcharge fees of \$0.44 per pound of B.O.D, \$0.22 per pound of T.S.S. and \$0.81 per pound of T.K.N. will be assessed to any users who discharge high strength wastewater.

(Amended by Ord. No. 1894, 2014) (Ord. No. 2123, 2021) (Ord. No. 2255, _____)



City of Crete

365 Migration

KIDQ20967-02

Project Scope 365 Migration

Background & Project Objective

City of Crete (COC) is currently utilizing Exchange Server 2016 on-premises for its email operations and would like to migrate to Microsoft 365 to improve its security posture as well as utilize the online collaboration tools. Kidwell recommends utilizing Microsoft 365 Business Premium licensing for each user because of the suite of tools such as Conditional Access Policies that can be utilized to secure Microsoft 365 login integrity whenever possible. COC has requested the use of Microsoft 365 Business Basic + Entra ID Premium P1 for a few select users that do not require the installed Microsoft Apps for Business. Kidwell recommends utilizing Kidwell's Managed Backup for Microsoft 365 powered by Veeam to backup all Microsoft 365 data including Exchange Online, SharePoint Online, OneDrive for Business and Teams. COC is currently utilizing Barracuda Email Gateway Defense for messaging hygiene and Kidwell recommends remaining with that service at this time.

Project Engineering

Phase I – Microsoft 365 Migration Planning and Staging

- Kidwell will review all on-prem mailboxes work with COC to determine which mailboxes need to be migrated or archived, and of those being migrated, if they should be migrated to user, shared, or resource mailboxes.
- Kidwell will work with COC to identify devices or servers relaying email through the on-premises Exchange server. These would include any applications that email reports or alerts directly and any multifunction copiers/printers that scan to email.
- Kidwell will create a Microsoft 365 tenant or review if one already exists.
- Kidwell will verify domain ownership in the Microsoft 365 Tenant to utilize the vanity domain crete.ne.gov (and any additional domains if utilized).

Phase II – Migration and Microsoft 365 Backup Configuration

- Kidwell will disable the security defaults in Microsoft 365 to disable MFA for the purposes of the migration.
- Kidwell will set up a service account and grant access to all mailboxes as required for the mailbox data migration.
- Kidwell will set up a Microsoft 365 service account with access to the Microsoft 365 tenant.
- Kidwell will set up a UPN suffix if required and update the UPN for all mailbox users in Active Directory to reflect the default email domain crete.ne.gov.
- Kidwell will set up Azure AD Connect to utilize Pass-through Authentication and utilize Password Hash synchronization as the backup authentication method for user accounts to the Microsoft 365 tenant.
- Kidwell will work with COC to procure the appropriate Microsoft 365 licenses and apply them to the Microsoft 365 user accounts.
- Kidwell will enable password-writeback and group writeback to on-premises Active Directory with enhanced Single Sign On capability where possible.
- Kidwell will set up a migration job to begin staging mailbox content to Microsoft 365.

- Kidwell will work with COC to provide guidance on deploying/upgrading/migration Microsoft Office applications to Microsoft 365 Apps for Business including configuration for Shared Workstation Access (devices that have multiple users accessing the same shared workstations).
- Kidwell will provision the Kidwell Managed Backup for Microsoft 365 services with the configuration set to backup the entire organization and enable Single Sign-On to the self-services restore portal and designate the local admins with the Restore Operator role to provide those users access to restore data for all user mailboxes unless otherwise specified.
- Kidwell will deploy the BitTitan migration agent to user workstations to facilitate the migration of the Outlook profile for each user to Microsoft 365 at the time of cutover.
- Kidwell will monitor email migration staging from the on-premises Exchange server and troubleshoot any issues until they are resolved.
- Kidwell will test mail flow utilizing a test mailbox on Microsoft 365 to validate mail flow is functional outbound.
- Kidwell will notify COC when mail has synced and is ready to be cutover to Microsoft 365.
- Kidwell will deploy and configure the Kidwell Managed Backup for Microsoft 365 service and validate that backups of the staged mailbox content has been completed successfully.
- Kidwell will coordinate a cutover date and time with COC.
- Kidwell will work with COC to adjust MX record TTL's as needed for a prompt mail flow cutover.
- Kidwell will verify all mailboxes are fully staged prior to cutover mail flow to Microsoft 365.
- Kidwell will provide information for updating mobile device profiles after cutover.

Phase III – Cutover

- Kidwell will validate all mailboxes are fully staged and begin a cutover synchronization.
- Kidwell will work with COC's domain hosting provider to adjust DNS records including but not limited to MX, SPF and Autodiscover and modify the messaging hygiene configuration if applicable.
- Kidwell will test inbound and outbound mail flow using a test mailbox once the DNS changes have been propagated and verified.
- Kidwell will assist in redirecting any servers relaying email through the on-premises Exchange server to Microsoft 365 directly. Kidwell will work with COC to identify and provide migration guidance for any devices or applications that are relaying to Exchange directly though this impact should be minimal as a DNS redirect was used during a previous Exchange migration. Possibly impacted services would include any applications that email reports directly, any multifunction copiers/printers that scan to email, and any SCADA devices and services.

Phase III – Post-Migration Cleanup & Security Enablement

- Kidwell will work with COC to manually migrate over any users that were not successfully migrated by the migration assistant utility.
- Kidwell will verify all final syncs have completed successfully prior to on-prem Exchange decommission.
- Kidwell will set up all users to be forced to use Multi-Factor Authentication utilizing Conditional Access policies.
 - Kidwell will configure conditional access policies as agreed upon with COC. Typical policies include the following but can be tailored to meet specific business use cases.
 - Require MFA for all users including Global Administrators when accessing M365 services.
 - Disable legacy (Basic) authentication methods if applicable.
 - Disable M365 services access from outside of the United States.

- Kidwell will set the MFA types to allow the following authentication methods:
 - Push notification through Microsoft Authenticator app.
 - One-Time Passcode verification via a mobile app.
- Kidwell will provide an email to a technical point of contact and the assigned Managed Services Engineer to be sent to all users with instructions to install the authenticator app on mobile devices and a link to enroll in Multi-Factor Authentication.
- Kidwell will validate all mail flow has been stopped to the on-premises Exchange server.
- Kidwell will remove the premise Exchange server from the environment.
- Kidwell will update any firewall rules that referenced the Exchange services.
- Kidwell will document the new Microsoft 365 infrastructure and configuration.

Items not included in proposal:

- Kidwell will not set up email or multi-factor authentication on mobile devices.
- Kidwell will not set up & configure SharePoint in Microsoft 365 beyond what is listed in the above scope.
- Kidwell will not set up Mobile Device Management policies in Microsoft Intune.
- Kidwell will not be migrating Archived.pst files or other .PST files.
- Kidwell will not be providing any Microsoft Volume Licensing.

Assumptions:

- Kidwell assumes that the data to reside in the Microsoft 365 services including but not limited to Exchange Online, SharePoint Online, OneDrive for Business and Teams is not subjected to compliance requirements such as CJIS, etc, and that the State of Nebraska or US Federal regulations do not require the use of Microsoft 365 GCC (Government Community Cloud) and that the standard Microsoft 365 commercial cloud is acceptable to host the Microsoft 365 services for all divisions and departments of the City of Crete.
- Kidwell assumes the client agrees to an annual commitment for all Microsoft 365 licensing billed in monthly increments. If licenses procured under the annual commitment paid monthly are cancelled prior to the end of the annual term, billing will continue for those licenses until that annual term has expired. Alternatively, the client can opt for a month-to-month commitment paid monthly for added flexibility, but at the Microsoft specified 20% premium over annual commitment rates. Additional licenses can be added to annual commitment terms at any time which will be co-terminated to the end of the current annual commitment.
- Kidwell assumes that no more than 62 (60 Annual, 2 Month-to-Month) Microsoft 365 Business Premium and 11 Business Basic licenses will be required to host all user mailboxes. If more licenses are required, Kidwell will process a change order to apply additional licenses to the COC tenant.
- Kidwell assumes that the User/Mailbox requirements will be met utilizing Microsoft 365 Business Premium and Business Basic + Entra ID Premium P1 feature set.
- Kidwell assumes that no more than 78 user mailboxes will be migrated. If more licenses are required, Kidwell will process a change order to apply additional licenses to the COC tenant.
- Kidwell assumes that no more than 45 shared or resource mailboxes will be migrated to Microsoft 365. If more licenses are required, Kidwell will process a change order to apply additional licenses to the COC tenant.

- Kidwell assumes that no more than 75 user mailboxes will initially require backup. Any additional mailboxes requiring backup will be billed at the same rate and adjusted monthly as needed.
- Kidwell assumes that no public folder mailboxes will need to be migrated.
- Kidwell assumes that City of Crete is aware that certain Exchange items and permissions cannot be migrated including but not limited to personal distribution lists, dynamic distribution lists, mailbox/mailbox calendar/mailbox contacts sharing settings, Outlook client-side rules, etc.
- Kidwell assumes that City of Crete can supply credentials to their DNS host for domain verification and MX record cutover or City of Crete or their DNS hosting provider can work directly with Kidwell to make these modifications as needed if Kidwell does not already have the credentials on file in the documentation repository.
- Kidwell assumes City of Crete will continue to renew their Microsoft 365 licensing on the terms agreed upon (monthly or annual commitments).
- Kidwell assumes City of Crete will continue to renew the Kidwell Managed Backup for Microsoft 365 subscription.
- Kidwell assumes City of Crete will continue to renew their domain registration.
- Kidwell assumes City of Crete understands that Kidwell will only be migrating the user's active Exchange Mailbox. All local archived.pst and any secondary .pst's will not be migrated and will rely on users and IT Administration and the assigned Kidwell MSA Engineer to help users move that data to Microsoft 365 if applicable.
- Kidwell assumes that each workstation in use can be upgraded to Microsoft 365 Apps for Business, or the previous version of Microsoft Office can be removed and Microsoft 365 Apps for Business deployed as a new application.

Acceptance Criteria:

The project will be accepted as complete when the above items in project engineering section are met.

Important Contact Information:

Solutions Expert: Jason Muehlhausen – jmuehlhausen@kidwellinc.com – 402.817.3472

Service Desk: servicedesk@kidwellinc.com – 402.473.7787

Project Manager: Joey Beard – jbeard@kidwellinc.com – 402.473.7774

Executive Director of Technology: Shawn Phillips – sphillips@kidwellinc.com – 402.898.4257

Additional Notes:

Kidwell does not warrant the functionality of hardware moved.

Troubleshooting ISP/Telco Lines not included.

Work to be done during regular business hours (Monday-Friday 8am – 5pm) unless other arrangements have been made with Kidwell or indicated as part of the scope document.

All hardware/software will be installed in accordance with the manufacturer's specifications.

Diagnosing existing hardware/software problems not included.

Kidwell does not warrant the functionality of owner's existing hardware or software. Kidwell will work with owner and/or software/hardware provider on T&M basis per owner's request.

Changes to proposed configurations are not included.

All Microsoft software will be installed using Microsoft Best Practices. Additional modifications and configurations are outside of the scope of this project.



Kidwell will provide service to the manufacturer's warranty for 30 days. After 30 days, Kidwell will work with the manufacturer on a T&M basis per owner's request.

Kidwell will warrant the installation per the scope for 30 days from acceptance.

Modifications made by the customer to the original installation will void Kidwell's warranty.

Any custom configurations are outside the scope of this project.



City of Crete

Mike Kalkwarf
243 E 13th Street
Box 86
Crete, NE 68333
United States

Jason Muehlhausen

jmuehlhausen@kidwellinc.com
(402) 475-9151
KIDQ20967-02
7/31/2025

365 Migration

Description	Qty	Unit Price	Extended Price
Microsoft 365 Business Premium - 1 Year - Billed up Front	62	\$264.00	\$16,368.00
Microsoft 365 Business Basic - 1 Year - Billed up Front	11	\$72.00	\$792.00
Microsoft 365 Entra ID Premium P1 - 1 Year - Billed up Front	11	\$72.00	\$792.00
Kidwell Hosted Backup for Microsoft 365 - 1 Year - Billed Up Front	75	\$36.00	\$2,700.00
BitTitan MigrationWiz User Bundle Licenses	78	\$17.00	\$1,326.00
BitTitan MigrationWiz Mailbox Migration Licenses	45	\$14.00	\$630.00
Kidwell IT Implementation Services	1	\$14,700.00	\$14,700.00

Grand Total: \$37,308.00

By signing, CUSTOMER ACKNOWLEDGES that they have reviewed and understand all attached terms and conditions of this agreement.

Notes:

- * Sales Tax has not been included.
- * 50% Deposit Due Upon Signing.

Terms:

- * Payment to be made as follows:
- * Accounts not paid within thirty days are subject to a finance charge of 1% monthly, and an annual rate of
- * Note: This proposal may be withdrawn by Kidwell if not accepted within thirty days.

LINCOLN

3333 Folkways Circle
Lincoln, NE 68504
Tel 402.475.9151

OMAHA

7050 S 110th St
La Vista, NE 68128
Tel 402.333.2333

KEARNEY

414 East 6th Street
Kearney, NE 68847
Tel 308.233.5111



Serving
Nebraska
Since 1948

Authorized Kidwell Signature: Trevor Kinnett Date: 7/31/2025

Customer Signature: _____ Date: _____

LINCOLN
3333 Folkways Circle
Lincoln, NE 68504
Tel 402.475.9151

OMAHA
7050 S 110th St
La Vista, NE 68128
Tel 402.333.2333

KEARNEY
414 East 6th Street
Kearney, NE 68847
Tel 308.233.5111

 Serving
Nebraska
Since 1948











Application for a Permit to Occupy City of Crete Right-of-Way

(Rev. 2, 11-2015)

I Tony Reid (Olsson on Behalf of Segra) hereby request to occupy City of Crete Right-of-
Name

Way at Iris Ave & 29th St to 1800 E. 29th Street with a device or structure.
Address

Description of structure or device:

Underground Bore with 1.25" HDPE Conduit, 24 SM Fiber, and Tracer Wire from existing Segra
vault to 1800 E. 29th Street

- Diagram, or print included?
- Necessary permits and licenses obtained? Insurance?
- Approved by the Public Works Director _____ Date: _____

Note:

- 1) All applicants to occupy public right-of-way understand and agree that if, for any reason, the City or its agents require access; the obstruction shall be moved at the applicant's expense.
- 2) Any items approved for placement in the right-of-way shall be held to the building or property line as closely as possible.
- 3) If this is a 3rd party utility type project, all affected property owners shall be notified prior to the beginning of project by the project owner, or the project's contractor.
- 4) City Council approval is required for large projects (more than one property involved, or utility oriented projects).
- 5) All requests to occupy right-of-way must include a detailed sketch, print, or drawing with dimensions with respect to property lines, paving, curbs etc....
- 6) If this application is for underground sprinkler systems, a print or drawing of the system including location of lines and heads with measurements listed must accompany the application. Additionally, the applicant may be required to provide proof of proper permits to install, plumb, and provide backflow protection for said underground sprinkler systems.
- 7) Application for a permanent structure deemed to be a traffic or public safety hazard or which limit visibility will be denied.
- 8) An application shall be approved before any construction or installation is allowed to begin.

Tony Reid
Signature of Applicant

8/15/2025
Date of Application

PROJECT COORDINATION CONTACTS			
NAME	AGENCY	PHONE NUMBER	EMAIL
JEREMY BECK	SEGRA	402-860-0869	JEREMY.BECK@SEGRAFIBER.COM
TOM OURADA	CITY OF CRETE	402-826-4312	TOM.OURADA@CRETE.NE.GOV

CITY OF CRETE, NEBRASKA

SEGRA

56194-WALMART

1800 E. 29TH STREET

PERMITS REQUIRED	
SHT. NO.	DESCRIPTION
F.1	CITY OF CRETE

SHT. NO.	SHEET INDEX
C.1	COVER
G.1	GENERAL NOTES
F.1	FIBER DESIGN



PROJECT NO. 017-0078	SHEET NO. C.1
Date: 08/07/2025	Drawn: TMR Checked: STS Approved: GDV

PROJECT: 56194
WALMART CRETE
1800 E. 29TH STREET

olsson[®]
NEBRASKA CERTIFICATE OF AUTHORITY #CA-0638
601 P STREET, SUITE 200, LINCOLN, NE 68508
TEL. 402.474.6311 WWW.OLSSON.COM

SEGRA[®]



NOT TO SCALE

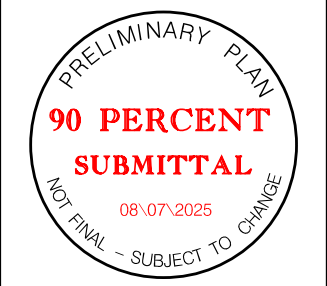


PRIOR TO CONSTRUCTION:

CALL 811 FOR LOCATION OF UNDERGROUND TELEPHONE, ELECTRIC, GAS MAINS, CABLE TELEVISION AND OTHER UTILITIES.

EXISTING UNDERGROUND AND OVERHEAD UTILITIES AND DRAINAGE STRUCTURES HAVE BEEN PLOTTED FROM AVAILABLE INFORMATION AND THEREFORE, THEIR LOCATIONS MUST BE CONSIDERED APPROXIMATE ONLY. IT IS THE RESPONSIBILITY OF THE INDIVIDUAL CONTRACTORS TO EXACTLY LOCATE AND PROTECT EACH EXISTING UTILITY BEFORE AND DURING ACTUAL CONSTRUCTION.

CONSTRUCTION SHALL MEET CITY OF CRETE STANDARD CONSTRUCTION SPECIFICATIONS AND STANDARD PLANS.



COVER

USER: field
 DATE: 08/07/2025
 DGN: F:\2017\0001-0500\017-0078\UPN-499_56194_Walmart_Crete\40-Design\Microsoft\Telecom_STATE_017-0078_56194_Walmart_Crete\Sheets\Cover.dgn

LEGEND OF SYMBOLS

- EXISTING CONDUIT
- EXISTING AERIAL FIBER
- BORED CONDUIT
- TRENCHED CONDUIT
- NEW AERIAL FIBER
- NEW AERIAL FIBER, OVERLASH
- MESSENGER CABLE
- NO CITY RECIPIENT FIBER
- EXISTING CONDUIT
- EXISTING SIGNAL CONDUIT
- ROW
- NEW PULL BOX
- NEW PEDESTAL
- NEW POLE
- NEW DOWN GUY
- NEW RISER
- NEW SLACK SPAN
- NEW SLACK LOOP
- EXISTING PULL BOX
- EXISTING PEDESTAL
- EXISTING UTILITY POLE
- EXISTING SLACK LOOP
- EXISTING SPLICE CASE
- EXISTING MANHOLE
- SIGN
- BARRICADE
- DRUM
- BORE PIT
- ARROW PANEL

CABLE AND CONDUIT DESIGNATIONS

- | | |
|------------------------------------|---|
| B is Conduit Bored (ie..3" B) | LC is Lead-In Cable |
| C is conductor (ie.. 3/C) | M is Conduit Mounted (ie..2" M) |
| CC is Coaxial Cable | MB is Main Line Conduit Group Bored (6) 1 1/4" |
| CCC is Camera Control Cable | MM is Multi Mode Fiber Cable |
| CDC is Camera Detector Cable | MT is Main Line Conduit Group Trenched (6) 1 1/4" |
| CG is Circuit Ground | NO is Number |
| CPC is Camera Power Cable | OH is Over Head |
| DB is Direct Buried | PR is Pair of Communication (ie.. 6 PR) |
| DMSC is Dynamic Message Sign Cable | REL is Relocate |
| EDC is Emergency Detector Cable | REM is Remove |
| ETW is Electric Tracer Wire | RGS is Rigid Galvanized Steel |
| EX is Existing | SC is Service Cable |
| FI is Fabric Interduct | SL is Street Light |
| FLC is Fiber Locate Cable | SM is Single Mode Fiber Cable |
| FTW is Fiber Tracer Wire | T is Conduit Trenched (ie..3" T) |
| INS is Install | TW is Tracer Wire (black or green) |
| INT is Intraduct | |

PCA243636-00006

POLYMER CONCRETE ASSEMBLY

24" x 36" x 36"
(For actual dimensions see drawing)
Polymer Concrete Assembly, Straight Sides, No Floor, WUC 3.6-20K, 3/8" Hex Bolts, Standard Nameplate (Specify at time of order) Installed

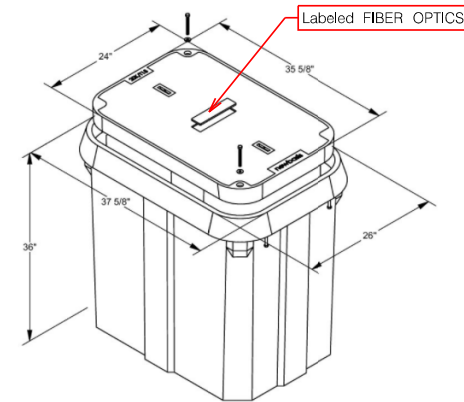
LOAD RATINGS
Incidental Traffic - Parking Lot, Sidewalk
Conforms to:
• WUC 3.6
• ASTM C 857
• ANSI/SCTE 77

FEATURES:
• USDA/RUS Approved
• Drop-In nameplate
• Shipped assembled
• Skid resistant cover
• Stainless steel bolts
• Cast-in floating nut box
• Integral drain holes

Additional product information continued on the reverse

newbasis
Composites for Infrastructure

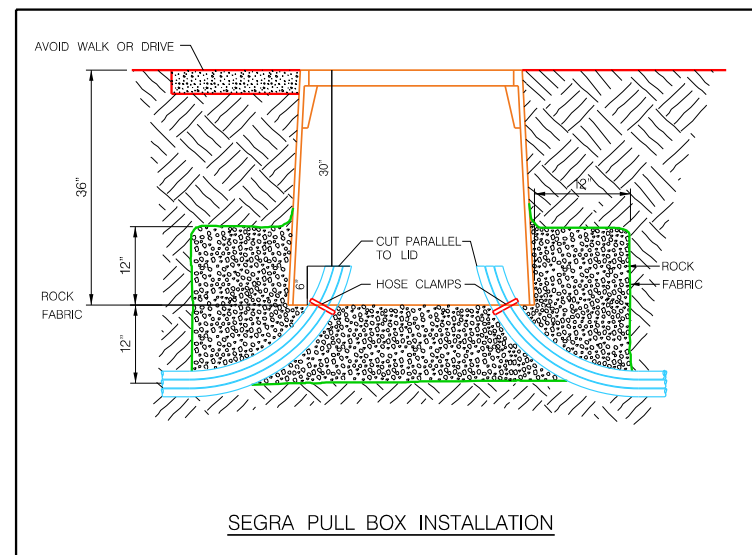
2626 Kansas Avenue
Riverside, California 92507
951.787.0600
951.787.0632 (fax)
info@newbasis.com
newbasis.com



Inside Dimensions		
Length	Width	Depth
33 9/16"	21 15/16"	33"

REV: A.1

SEGRA PULL BOX, 24"X36"X36"



SUMMARY OF QUANTITIES

ITEM	UNIT	QUANTITY
CONDUIT, 1.25" B	LF.	721
TRACER WIRE	LF.	721
BUILDING ENTRANCE	EA.	1
SEGRA PULL BOX	EA.	1
FIBER, 24 SM, UNDERGROUND	LF.	721
FIBER, 24 SM, UNDERGROUND SLACK STORAGE	LF.	260

ALL FIBER (UNDERGROUND/AERIAL) AND CONDUIT (BORE/TRENCH/PLOW) QUANTITIES ARE MEASURED AS LINEAL FEET BETWEEN CENTERS OF PULL BOXES, CABINETS, AND POLES. QUANTITIES DO NOT ACCOUNT FOR ELEVATION CHANGE OR SLACK.

PROJECT NOTES

- PARCEL DATA, UTILITY INFORMATION, AND AERIAL IS APPROXIMATE AND SHOULD BE TREATED AS SUCH. CONTRACTOR TO LOCATE AND INSTALL IN RIGHT-OF-WAY.
- THE LOCATIONS OF ALL AERIAL AND UNDERGROUND UTILITY FACILITIES MAY NOT BE INDICATED ON THESE PLANS. UNDERGROUND UTILITIES, WHETHER SHOWN OR NOT, WILL BE LOCATED AND FLAGGED BY THE UTILITIES UPON THE REQUEST OF THE CONTRACTOR. NO EXCAVATION WILL BE PERMITTED IN THE AREA OF THE UNDERGROUND UTILITIES UNTIL ALL SUCH FACILITIES HAVE BEEN LOCATED AND IDENTIFIED TO THE SATISFACTION OF ALL PARTIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTION OF ALL UNDERGROUND AND AERIAL UTILITIES AND CONSTRUCTIONS.
 - FORTY-TWO (42) INCHES IN SOIL,
 - FORTY-TWO (42) INCHES BELOW A PROJECTED SLOPE FROM THE FLOW LINE OF A DITCH AT A THREE (3) HORIZONTAL AND ONE (1) VERTICAL SLOPE,
 - FORTY-EIGHT (48) INCHES UNDER A ROADWAY MEASURED FROM THE SURFACE OF SAID ROADWAY TO THE TOP OF THE INSTALLATION,
 - FORTY-EIGHT (48) INCHES UNDER A STORM WATER OR CREEK CHANNEL DESIGN FLOW LINE, AND
 - MAINTAIN A MINIMUM OF 24" OF VERTICAL & HORIZONTAL SPACING FROM EXISTING UTILITIES.
- UNLESS AGREED TO IN WRITING IN ADVANCE BY THE CITY, THE DEPTH OF INSTALLED FACILITIES SHALL BE, AT A MINIMUM, AS FOLLOWS:
 - FORTY-TWO (42) INCHES IN SOIL,
 - FORTY-TWO (42) INCHES BELOW A PROJECTED SLOPE FROM THE FLOW LINE OF A DITCH AT A THREE (3) HORIZONTAL AND ONE (1) VERTICAL SLOPE,
 - FORTY-EIGHT (48) INCHES UNDER A ROADWAY MEASURED FROM THE SURFACE OF SAID ROADWAY TO THE TOP OF THE INSTALLATION,
 - FORTY-EIGHT (48) INCHES UNDER A STORM WATER OR CREEK CHANNEL DESIGN FLOW LINE, AND
 - MAINTAIN A MINIMUM OF 24" OF VERTICAL & HORIZONTAL SPACING FROM EXISTING UTILITIES.
- ALL POTHOLES IN SIDEWALK PANELS WILL REQUIRE FULL PANEL REPLACEMENT.
- ANY CUT OR POTHOLE IN A CONCRETE STREETS PANEL WILL REQUIRE FULL PANEL REPLACEMENT.
- ANY CUT OR POTHOLE IN A ASPHALT STREET LANE WILL REQUIRE SEAM TO SEAM ASPHALT MILLING AND REPLACEMENT.

PROJECT NO. SHEET NO.
017-0078 G.1

Date: 08/07/2025 Drawn: TMR
Checked: STS
Approved: GDV

PROJECT: 56194
WALMART CRETE
1800 E. 29TH STREET

olsson
NEBRASKA CERTIFICATE OF AUTHORITY #CA-0638
601 P STREET, SUITE 200, LINCOLN, NE 68508
TEL. 402.474.6311 WWW.OLSSON.COM

SEGRA

netcall.com 800-331-5666
Nebraska 811
Know what's below.
Call before you dig.

PRIOR TO CONSTRUCTION:

CALL 811 FOR LOCATION OF UNDERGROUND TELEPHONE, ELECTRIC, GAS MAINS, CABLE TELEVISION AND OTHER UTILITIES.

EXISTING UNDERGROUND AND OVERHEAD UTILITIES AND DRAINAGE STRUCTURES HAVE BEEN PLOTTED FROM AVAILABLE INFORMATION AND THEREFORE, THEIR LOCATIONS MUST BE CONSIDERED APPROXIMATE ONLY. IT IS THE RESPONSIBILITY OF THE INDIVIDUAL CONTRACTORS TO EXACTLY LOCATE AND PROTECT EACH EXISTING UTILITY BEFORE AND DURING ACTUAL CONSTRUCTION.

CONSTRUCTION SHALL MEET CITY OF CRETE STANDARD CONSTRUCTION SPECIFICATIONS AND STANDARD PLANS.



GENERAL NOTES

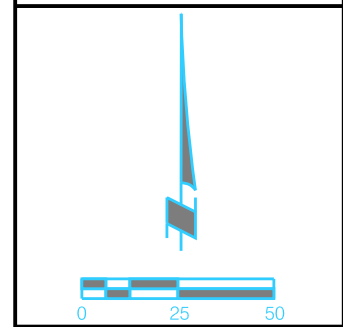
USER: tield 08/07/2025 DATE: 08/07/2025 DGN: F:\2017\001-0500\017-0078\UPN-499 56194 Walmart Crete\40-Design\Microstation\Telecom_STATE_017-0078_56194 Walmart Crete\Sheets\General Notes_STATEWIDE.dgn

PROJECT NO.	SHEET NO.
017-0078	F,1
Date: 08/07/2025	Drawn: TMR
Horz. Scale 1 : 50	Checked: STS
	Approved: GDV

PROJECT: 56194
WALMART CRETE
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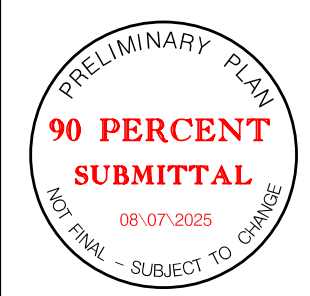
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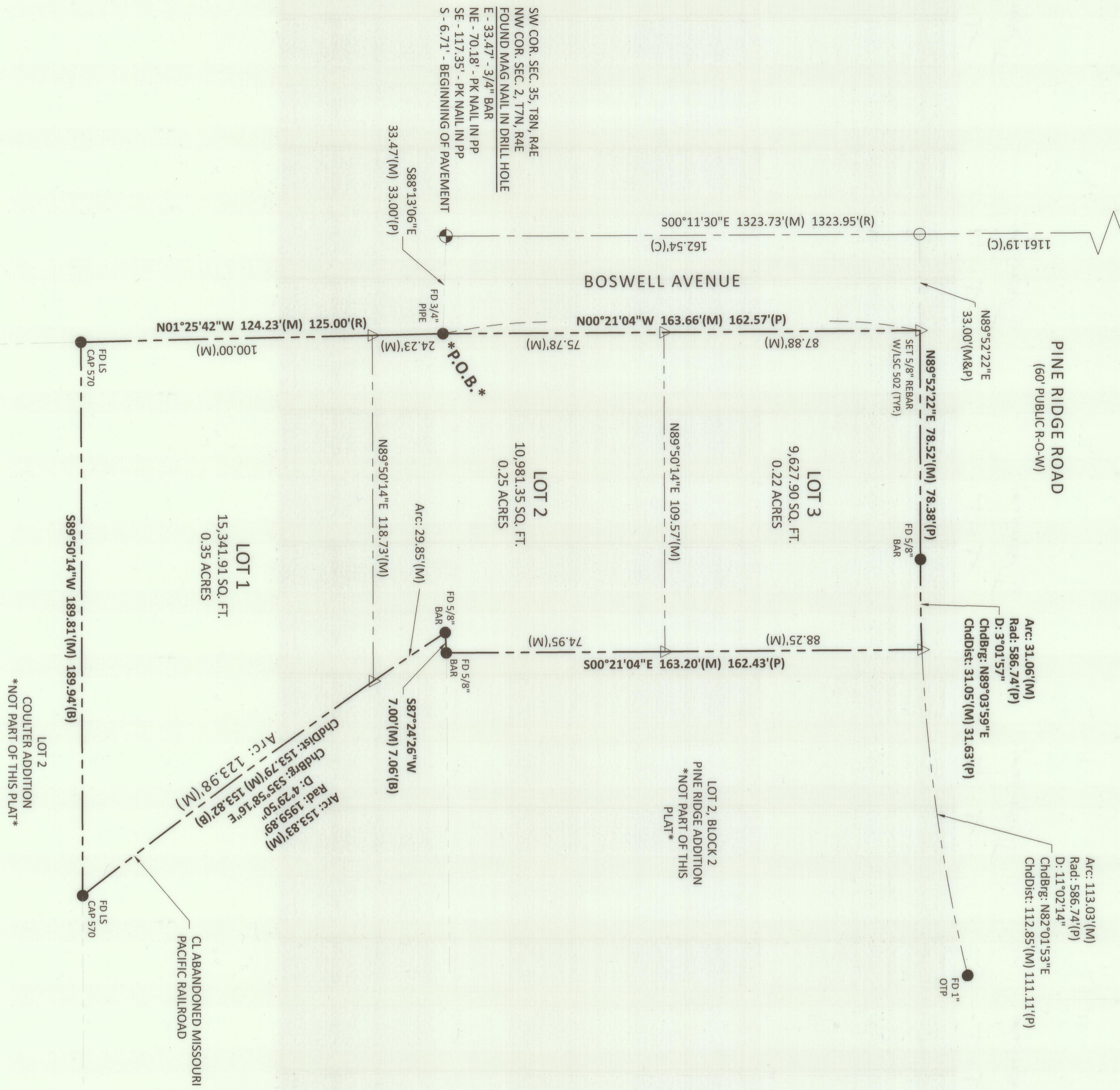
FIBER DESIGN



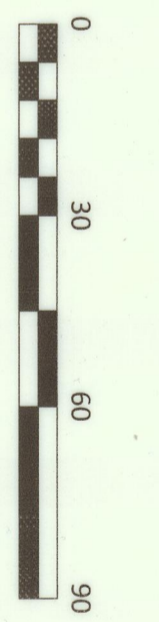
USER: field
DATE: 08/07/2025
DCGN: F:\2017\0001-0500\017-0078\UPN-499 56194 Walmart Crete\40-Design\Microstation\Telecom_STATE\017-0078_56194 Walmart Crete\Crete\Sheets\F,1.dgn

**BAR A RANCH ADDITION
ADMINISTRATIVE SUBDIVISION**
BEING ALL OF LOT 1, BLOCK 2, PINE RIDGE ADDITION LOCATED IN THE SW 1/4 OF SEC. 35, T8N, R4E OF
THE 6TH P.M. & A 0.41 ACRE TRACT LOCATED IN THE NW 1/4 OF SECTION 2, T7N, R4E OF THE 6TH P.M.,
SALINE COUNTY, NEBRASKA

NW COR. SW1/4 OF SW1/4 OF SEC. 35, T8N, R4E
FOUND 1" BAR IN MONUMENT VAULT
W - 32.87' - NAIL IN TOP C/P
NE - 26.13' - CENTER WATER VALVE
SE - 24.50' - NAIL W/DISK IN PP



SURVEY NOTES:
SURVEY REFERENCED ON PLAT WAS DONE BY DEREK A. BEENBLOSSOM (LS570), "ANNEXATION PLAT TO THE CITY OF CRETE, NEBRASKA", DATED NOVEMBER 30, 2020.



DEDICATION (OWNER'S CERTIFICATE)
I, BAR A RANCH, LLC, THE SOLE OWNER(S) OF THE TRACT OF LAND DESCRIBED IN THE LEGAL DESCRIPTION AND SURVEYOR'S CERTIFICATE DO HEREBY APPROVE THIS ADMINISTRATIVE PLAT OF "BAR A RANCH ADDITION" LOCATED IN THE SW 1/4 OF SECTION 35, T8N, R4E OF THE 6TH P.M. & THE NW1/4 OF SECTION 2, T7N, R4E OF THE 6TH P.M., SALINE COUNTY, NEBRASKA. THIS SUBDIVISION IS SUBJECT TO ALL EASEMENTS, COVENANTS, AND RESTRICTIONS OF RECORD, AS OF THE LAST DATE SHOWN HEREON.
SIGNED THIS _____ DAY OF _____, 2025.
ANTHONY FITZGERALD, MEMBER

ACKNOWLEDGMENT OF NOTARY
STATE OF NEBRASKA)
SALINE COUNTY)
I, SS
THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS _____ DAY OF _____, 2025 BY ANTHONY FITZGERALD, MEMBER OF BAR A RANCH, LLC, A NEBRASKA LIMITED LIABILITY COMPANY.
NOTARY PUBLIC

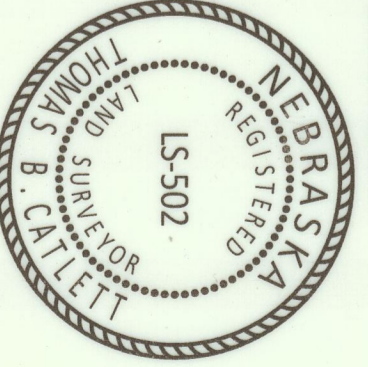
CITY OF CRETE CITY COUNCIL APPROVAL:
THIS PLAT OF "BAR A RANCH ADDITION" AS DESCRIBED IN THE ABOVE LEGAL DESCRIPTION(S) WAS APPROVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CRETE, SALINE COUNTY, NEBRASKA ON THE _____ DAY OF _____, 2025.
DAVID A BAUER, MAYOR
ATTEST: NANCY TELLEZ, CITY CLERK

ZONING ADMINISTRATOR APPROVAL:
THIS PLAT OF "BAR A RANCH ADDITION" AS DESCRIBED IN THE ABOVE LEGAL DESCRIPTION(S) WAS APPROVED BY THE ZONING ADMINISTRATOR OF THE CITY OF CRETE, SALINE COUNTY, NEBRASKA ON THE _____ DAY OF _____, 2025.
TOM OURADA, ZONING ADMINISTRATOR

LEGAL DESCRIPTION:
A LEGAL DESCRIPTION OF "BAR A RANCH ADDITION" BEING ALL OF LOT 1, BLOCK 2, PINE RIDGE ADDITION LOCATED IN THE SW1/4 OF SECTION 35, T8N, R4E OF THE 6TH P.M. & A 0.41 ACRE TRACT LOCATED IN THE NW1/4 OF SECTION 2, T7N, R4E OF THE 6TH P.M., SALINE COUNTY, NEBRASKA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
COMMENCING AT THE SW CORNER OF SECTION 35, T8N, R4E OF THE 6TH P.M., SAID POINT ALSO BEING THE NW CORNER OF SECTION 2, T7N, R4E OF THE 6TH P.M., THENCE S88°13'06"E TO THE EAST RIGHT OF WAY LINE OF BOSWELL AVENUE, A DISTANCE OF 33.47 FEET; THENCE N00°21'04"W ALONG SAID RIGHT OF WAY LINE, A DISTANCE OF 163.66 FEET TO THE SOUTH RIGHT OF WAY LINE OF PINE RIDGE ROAD; THENCE CONTINUING ON SAID SOUTH RIGHT OF WAY LINE, A DISTANCE OF 78.52 FEET; THENCE CONTINUING ON SAID RIGHT OF WAY LINE, ON A CURVE TO THE LEFT, WITH AN ARC LENGTH OF 31.60 FEET, A RADIUS OF 586.74 FEET, A CHORD BEARING OF N89°03'59"E, AND A CHORD DISTANCE OF 31.05 FEET; THENCE LEAVING SAID RIGHT OF WAY LINE, S00°21'04"E, A DISTANCE OF 163.20 FEET; THENCE S87°24'26"W, A DISTANCE OF 7.00 FEET; THENCE ON A CURVE TO THE LEFT, WITH AN ARC LENGTH OF 153.83 FEET, A RADIUS OF 1959.89 FEET, A CHORD BEARING OF S35°58'16"E, AND A CHORD DISTANCE OF 153.79 FEET; THENCE S89°50'14"W TO THE EAST RIGHT OF WAY LINE OF BOSWELL AVENUE, A DISTANCE OF 189.81 FEET; THENCE N01°25'42"W ON SAID RIGHT OF WAY LINE, A DISTANCE OF 124.23 FEET TO THE BEING THE POINT OF BEGINNING.
SUBJECT PROPERTY CONTAINS 35,951.17 SQUARE FEET OR 0.83 ACRES MORE OR LESS AND IS SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD.

LAND SURVEYOR'S CERTIFICATE
I, THOMAS B. CATLETT, NEBRASKA REGISTERED LAND SURVEYOR NO. 502, DULY REGISTERED UNDER THE LAND SURVEYOR'S REGULATION ACT, DO HEREBY STATE THAT I HAVE PERFORMED A SURVEY OF THE LAND DEPICTED ON THE ACCOMPANYING PLAT; THAT SAID PLAT IS A TRUE DELINEATION OF SAID SURVEY PERFORMED PERSONALLY OR UNDER MY DIRECT SUPERVISION; THAT SAID SURVEY WAS MADE WITH REFERENCE TO KNOWN AND RECORDED MONUMENTS, MARKED AS SHOWN, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF IS TRUE, CORRECT, AND IN ACCORDANCE WITH THE MINIMUM STANDARDS FOR SURVEYS IN NEBRASKA IN EFFECT AT THE TIME OF THIS SURVEY.

THOMAS B. CATLETT
NEBRASKA R.L.S. NO. 502
05/12/2025



CATLETT
LAND SURVEYING
BENNET, NEBRASKA
402-274-7525 | 402-217-5816
WWW.CATLETTSURVEYING.COM

- LEGEND**
- ▲ - SET 5/8"x24" CAPPED REBAR (LS502)
 - - FOUND SURVEY POINT AS INDICATED
 - - SECTION CORNER
 - - CALCULATED SURVEY POINT
 - CTP - CRIMPED TOP PIPE
 - OTP - OPEN TOP PIPE
 - M - MEASURED DISTANCE
 - C - CALCULATED DISTANCE
 - P - PLAT DISTANCE
 - R - RECORDED DISTANCE
 - B - DEREK A. BEENBLOSSOM DISTANCE (LS570)
 - BOUNDARY LINE

**BAR A RANCH ADDITION
ADMINISTRATIVE SUBDIVISION**
BEING ALL OF LOT 1, BLOCK 2, PINE RIDGE ADDITION LOCATED IN THE SW 1/4 OF SEC. 35, T8N, R4E OF
THE 6TH P.M. & A 0.41 ACRE TRACT LOCATED IN THE NW 1/4 OF SECTION 2, T7N, R4E OF THE 6TH P.M.,
SALINE COUNTY, NEBRASKA

CREW: AK/JS
DRAWN BY: JS/AK
CHECKED BY: TC/PC
DATE: 05/12/25
REVISION DATE:
JOB #: 2024-024
SHEET NO.
1 of 1

Land Development, Planning and Zoning Application

	QTY	TOTAL	
Subdivision Development			Crete Municipal Code Article 3 Subdivisions
Application Fee	\$100		
Preliminary Plat (plus City Attorney Fees)	\$200		Crete Municipal Code 11-306.01
Final Plat	\$200		Crete Municipal Code 11-306.02
Other Plats	\$200		
Subdivision Review and Inspections	\$250		City Engineer fees are in addition to listed fees
Recording Fee	\$25		
Administrative Subdivision			City Municipal Code 11-306.03 Administrative Subdivisions
Application Fee	\$100	1	\$100
Subdivision Review and Inspections	\$250	1	\$250
Recording Fee	\$25	1	\$25
Zoning Change	\$200		Crete municipal Code Chapter 11 Article 2
Special Exception	\$200		Crete municipal Code Chapter 11-230
Variance Request	\$300		Crete Municipal Code 11-213
Comprehensive Plan Amendment	\$200		Future Land Use Map, Existing Land Use Map
Total Fees			\$375 City Attorney fees are in addition to listed fees

Owner Information

Name	Bar A Ranch, LLC	Phone	402-641-9224	Email	bar.a.ranch.ne@gmail.com
Street Address	PO Box 269	City	Crete	State	NE
				Zip	68333
Signature				Application Date	07/09/25

Applicant Information

Name	Anthony Fitzgerald	Phone	402-641-9224	Email	bar.a.ranch.ne@gmail.com
Street Address	PO Box 269	City	Crete	State	NE
				Zip	68333
Signature				Application Date	07/09/25

Description

Redo lot lines on two parcels of land on South Boswell from two lots to three lots. Lot sizes conform to current City of Crete guidelines for R-2. Utilities are present. Administrative plat data has been shared with City Administrator + Building Inspector.

Subdivision Development Checklist

Pre Application Meeting Date _____ Time _____

Planning Commission Meeting Date _____ Time _____ Application Fee

City Council Meeting Date _____ Time _____

- Preliminary Plat physical and digital copies
- Name, Location, Legal description, Date
- Names of Adjoining Properties
- North Point and Graphics Scale
- Roads
- Existing Utilities and sizes
- Name, Location, Legal description, Date
- Proposed Utility System
- Contours at intervals 2' or 5'
- Proposed improvement or grading
- Location of existing buildings
- Proposed Easements, Dedications
- Filing Fees
- Improvement schedule and restrictive covenants
- Notification of County Planning Commission
- Notification of School Board
- Final Plat one original and two mylar copies
- Date, title, Name, Location of Subdivision
- Graphics Scale and North Arrow
- Monuments 1" diameter maximum 30" length
- Dimensions, angles and bearings, legal description of the property
- Names of Adjoining Properties
- Location and dimensions of easements
- Purpose for which sites are dedicated or reserved
- Surveyor Certification as to the accuracy of plat
- Certification signed and acknowledged by all parties holding title
- Certification recording the approval of the Planning Commission
- Certification recording the approval of the City Council
- Detailed Construction plans of all required public improvements approved by and engineer
- Posted bond or certified check to the City of Crete in sufficient amount to complete the required improvements as approved by and engineer

Administrative Subdivision Checklist

Pre Application Meeting Date 7-7-25 Time 10:11 am

City Council Meeting Date 9-19-2025 Time 6:00 Application Fee

- Name
- Date
- Title
- Location
- Names of abutting streets
- New lots, block numbers, setback lines
- Graphic Scale and true North Point
- Monuments
- Dimensions
- Legal description
- Certification
- Signed by all parties holding Title
- Protective covenants
- Have owners requested annexation
- Utility easements shown
- Final Plat Original & 2 Mylar's

email

Zoning Change or Comprehensive Plan Amendment

Pre Application Meeting Date _____ Time _____ Scaled Survey Drawing

Publish and Post Date _____ Time _____ Application Fee

Planning Commission Meeting Date _____ Time _____

City Council Meeting Date _____ Time _____

Parcel # and Current Zoning _____ Requested Zoning _____

Special Exception Request

Pre Application Meeting Date _____ Time _____ Application Fee

City Council Meeting Date _____ Time _____

Airport Hangar Rates

8%

Door	Current Rates	New Rates
36	\$90.00	\$97.20
40	\$95.00	\$102.60
42	\$100.00	\$108.00
45	\$110.00	\$118.80
48	\$125.00	\$135.00
End Units	\$65.00	\$70.20
A	\$70.00	\$75.60

Air Methods	\$1,500.00	\$1,620.00
Gana	\$1,250.00	\$1,350.00

Airport Balance

Account Number	Account Title	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24	2023-24	2024-25	2024-25
		Prior year	Prior year	Current year	YTD	Current year	Jul-Sept	YTD & estimate	Future year	Percent
		Budget	Actual	Budget	Actual	Percent	estimate total	total	Budget	Change
050-4001	PROPERTY TAX - BONDS	0.00	1,546.59	0.00	5.33	0.00%	1.33	6.66	0.00	0.00%
050-4002	HOMESTEAD ALLOCATION	0.00	1.60	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
050-4007	MOTOR VEHICLE PRO-RATE	0.00	7.83	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
050-4051	CONTRACT INCOME	0.00	5,941.80	0.00	2,403.10	0.00%	600.78	3,003.88	3,000.00	0.00%
050-4102	GAS & DIESEL FUEL SALES	0.00	816.96	0.00	0.00	0.00%	0.00	0.00	0	0.00%
050-4107	GS SALES	10,000.00	5,698.02	7,000.00	1,166.09	16.66%	291.52	1,457.61	1,500.00	-78.57%
050-4215	PROPANE SALES	0.00	-83.87	0.00	-957.96	0.00%	0.00	-957.96	0.00	0.00%
050-4809	LB 1091 FUNDS	0.00	15,069.24	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
050-4900	TRANSFERS IN	0.00		141,900.00	0.00	0.00%	0.00	0.00	20,000.00	-85.91%
050-4904	MISCELLANEOUS INCOME	0.00	984.73	0.00	1,141.49	0.00%	285.37	1,426.86	1,351.43	0.00%
050-4909	HANGAR RENT	100,000.00	107,300.00	100,000.00	75,335.00	75.34%	18,833.75	94,168.75	115,000.00	15.00%
050-4913	LEASE - LAND, BLDG., TOWER	22,000.00	17,195.00	18,000.00	17,095.00	94.97%	0.00	17,095.00	17,693.33	-1.70%
Income Totals		132,000.00	154,477.90	266,900.00	96,188.05	36.04%	20,012.75	116,200.80	158,544.76	-40.60%
050-5220	TELEPHONE	1,400.00	73.85	0.00	386.62	0.00%	96.66	483.28	400.00	0.00%
050-5320	INFRASTRUCTURE PROJECTS	0.00		0.00	0.00	0.00%	0.00	0.00	10,000.00	0.00%
050-5330	BUILDING & GROUNDS MAINT.	33,600.00	46,856.94	150,000.00	7,417.13	4.94%	1,854.28	9,271.41	25,000.00	-83.33%
050-5331	EQUIPMENT				10,500.00	0.00%	2,625.00	13,125.00	0.00	0.00%
050-5390	PRINTING, PUBLICATIONS, LEGALS	500.00	128.06	500.00	337.41	67.48%	84.35	421.76	517.50	3.50%
050-5400	DUES & MEMBERSHIP	0.00	250.00	500.00	250.00	50.00%	62.50	312.50	517.50	3.50%
050-5791	VEHICLE/EQUIPMENT REPAIRS	5,000.00	2,844.85	5,000.00	5,675.00	113.50%	1,418.75	7,093.75	5,175.00	3.50%
050-5800	VEHICLE/EQUIPMENT FUEL	2,000.00	2,202.37	2,000.00	1,622.10	81.11%	405.53	2,027.63	2,070.00	3.50%
050-5802	BULK FUEL		20.99			0.00%	0.00	0.00	0.00	0.00%
050-6020	MISC. SUPPLIES	500.00	1,022.50	500.00	554.27	110.85%	138.57	692.84	517.50	3.50%
050-6050	COMPUTER EXPENSE				768.72	0.00%	192.18	960.90	795.63	0.00%
050-6199	MANAGER CONTRACT	50,000.00	23,333.38	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
050-7530	UTILITIES	20,000.00	19,115.57	22,000.00	13,210.70	60.05%	3,302.68	16,513.38	20,000.00	-9.09%
050-8500	MISC. OPERATING	0.00	513.78	500.00	656.56	131.31%	164.14	820.70	517.50	3.50%
050-5163	HR CONSULTING FEES				75.00	0.00%	18.75	93.75	77.63	0.00%
050-9405	SALARIES-OPERATIONAL	0.00	5,381.11	45,000.00	36,922.54	82.05%	9,230.64	46,153.18	50,000.00	11.11%
050-9590	RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	3,850.00	0.00%
050-9610	SOCIAL SECURITY TAX	0.00	410.29	3,400.00	2,794.68	82.20%	698.67	3,493.35	3,519.00	3.50%
050-9620	MEDICAL & LIFE INSURANCE	0.00	716.50	15,000.00	6,963.80	46.43%	1,740.95	8,704.75	10,000.00	-33.33%
050-9630	WORKMANS COMP	0.00	0.00	500.00	981.48	196.30%	245.37	1,226.85	517.50	3.50%
050-9720	INSURANCE	18,000.00	18,565.81	20,000.00	22,273.96	111.37%	5,568.49	27,842.45	23,000.00	15.00%
050-9760	MEETING & TRAINING	0.00	0.00	1,000.00	46.58	4.66%	11.65	58.23	1,035.00	3.50%
050-9820	AUDIT EXPENSE	1,000.00	1,000.00	1,000.00	1,000.00	100.00%	250.00	1,250.00	1,035.00	3.50%
050-9860	PROFESSIONAL SERVICES	0.00	19.00	0.00	2,494.00	0.00%	623.50	3,117.50	0.00	0.00%
050-9950	BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
050-9955	DEPRECIATION	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
050-9970	DEBT AMORTIZATION	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
050-9971	BOND INTEREST	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Expense Totals		132,000.00	122,455.00	266,900.00	114,930.55	43.06%	28,732.64	143,663.19	158,544.76	-40.60%
Airport Balance		0.00	32,022.90	0.00	-18,742.50	-7.02%	-8,719.88	-27,462.39	0.00	

CITY OF CRETE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING MAY 31, 2025

AIRPORT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
050-4001 PROPERTY TAX - BONDS	.00	3.21	.00	(3.21)	.0
050-4051 CONTRACT INCOME	393.23	2,540.37	3,000.00	459.63	84.7
050-4107 GS SALES	.00	608.21	1,500.00	891.79	40.6
050-4215 PROPANE SALES	689.91	(1,155.04)	.00	1,155.04	.0
050-4900 TRANSFERS IN	.00	.00	20,000.00	20,000.00	.0
050-4904 MISCELANEOUS INCOME	37.94	(19.73)	1,351.43	1,371.16	(1.5)
050-4909 HANGAR RENT	3,075.00	61,685.13	115,000.00	53,314.87	53.6
050-4913 LEASE - LAND, BLDG., TOWER	.00	17,095.00	17,693.33	598.33	96.6
TOTAL REVENUES	4,196.08	80,757.15	158,544.76	77,787.61	50.9
TOTAL FUND REVENUE	4,196.08	80,757.15	158,544.76	77,787.61	50.9
 <u>{EXPENDITURES}</u>					
050-5163 HR CONSULTING FEES	.00	.00	77.63	77.63	.0
050-5220 TELEPHONE	42.94	343.52	400.00	56.48	85.9
050-5320 INFRASTRUCTURE PROJECTS	.00	.00	10,000.00	10,000.00	.0
050-5330 BUILDING & GROUNDS MAINT.	329.18	12,237.94	25,000.00	12,762.06	49.0
050-5390 PRINTING, PUBLICATIONS, LEGALS	12.73	87.29	517.50	430.21	16.9
050-5400 DUES & MEMBERSHIP	.00	250.00	517.50	267.50	48.3
050-5791 VEHICLE/EQUIPMENT REPAIRS	130.01	4,128.09	5,175.00	1,046.91	79.8
050-5800 VEHICLE/EQUIPMENT FUEL	.00	2,098.71	2,070.00	(28.71)	101.4
050-6020 MISC. SUPPLIES	.00	242.77	517.50	274.73	46.9
050-6050 COMPUTER EXPENSES	16.22	547.30	795.63	248.33	68.8
050-6199 MANAGER CONTRACT	5,000.00	25,000.00	.00	(25,000.00)	.0
050-7530 UTILITIES	1,125.28	14,287.16	20,000.00	5,712.84	71.4
050-8500 MISC. OPERATING	.00	133.17	517.50	384.33	25.7
050-9405 SALARIES - OPERATIONAL	.00	1,632.58	50,000.00	48,367.42	3.3
050-9590 RETIREMENT CONTRIBUTIONS	.00	114.28	3,850.00	3,735.72	3.0
050-9610 SOCIAL SECURITY TAX	.00	124.89	3,519.00	3,394.11	3.6
050-9620 MEDICAL & LIFE INSURANCE	.00	4.00	10,000.00	9,996.00	.0
050-9630 WORKMANS COMP	.00	43.39	517.50	474.11	8.4
050-9720 INSURANCE	3,034.00	28,291.00	23,000.00	(5,291.00)	123.0
050-9760 MEETING AND TRAINING	.00	.00	1,035.00	1,035.00	.0
050-9820 AUDIT EXPENSE	.00	2,000.00	1,035.00	(965.00)	193.2
050-9860 PROFESSIONAL SERVICES	.00	5,224.50	.00	(5,224.50)	.0
TOTAL EXPENDITURES	9,690.36	96,790.59	158,544.76	61,754.17	61.1
TOTAL FUND EXPENDITURES	9,690.36	96,790.59	158,544.76	61,754.17	61.1
NET REVENUE OVER EXPENDITURES	(5,494.28)	(16,033.44)	.00	16,033.44	.0

Total Hanger Difference Impact

8%	Monthly	Annual
T Hangers	\$ 6,156.00	\$ 73,872.00
Gana Hanger	\$ 1,250.00	\$ 15,000.00
Air Methods	\$ 1,500.00	\$ 18,000.00
Total		\$ 106,872.00

8%	Monthly	Annual
T Hangers	\$ 6,156.00	\$ 73,872.00
Gana Hanger	\$ 1,350.00	\$ 16,200.00
Air Methods	\$ 1,620.00	\$ 19,440.00
Total		\$ 109,512.00

Current	\$ 101,400.00	\$ 101,400.00
Difference	\$ 5,472.00	\$ 8,112.00

10%	Monthly	Annual
T Hangers	\$ 6,270.00	\$ 75,240.00
Gana Hanger	\$ 1,250.00	\$ 15,000.00
Air Methods	\$ 1,500.00	\$ 18,000.00
Total		\$ 108,240.00

10%	Monthly	Annual
T Hangers	\$ 6,270.00	\$ 75,240.00
Gana Hanger	\$ 1,375.00	\$ 16,500.00
Air Methods	\$ 1,650.00	\$ 19,800.00
Total		\$ 111,540.00

Current	\$ 101,400.00	\$ 101,400.00
Difference	\$ 6,840.00	\$ 10,140.00

15%	Monthly	Annual
T Hangers	\$ 6,555.00	\$ 78,660.00
Gana Hanger	\$ 1,250.00	\$ 15,000.00
Air Methods	\$ 1,500.00	\$ 18,000.00
Total		\$ 111,660.00

15%	Monthly	Annual
T Hangers	\$ 6,555.00	\$ 78,660.00
Gana Hanger	\$ 1,437.50	\$ 17,250.00
Air Methods	\$ 1,725.00	\$ 20,700.00
Total		\$ 116,610.00

Current	\$ 101,400.00	\$ 101,400.00
Difference	\$ 10,260.00	\$ 15,210.00

Stat Ave. (18%)	Monthly	Annual
T Hangers	\$ 6,628.75	\$ 79,545.00
Gana Hanger	\$ 1,250.00	\$ 15,000.00
Air Methods	\$ 1,500.00	\$ 18,000.00
Total		\$ 112,545.00

Stat Ave. (18%)	Monthly	Annual
T Hangers	\$ 6,628.75	\$ 79,545.00
Gana Hanger	\$ 1,475.00	\$ 17,700.00
Air Methods	\$ 1,770.00	\$ 21,240.00
Total		\$ 118,485.00

Current	\$ 101,400.00	\$ 101,400.00
Difference	\$ 11,145.00	\$ 17,085.00

20%	Monthly	Annual
T Hangers	\$ 6,840.00	\$ 82,080.00
Gana Hanger	\$ 1,250.00	\$ 15,000.00
Air Methods	\$ 1,500.00	\$ 18,000.00
Total		\$ 115,080.00

20%	Monthly	Annual
T Hangers	\$ 6,840.00	\$ 82,080.00
Gana Hanger	\$ 1,500.00	\$ 18,000.00
Air Methods	\$ 1,800.00	\$ 21,600.00
Total		\$ 121,680.00

Current	\$ 101,400.00	\$ 101,400.00
Difference	\$ 13,680.00	\$ 20,280.00

Rate Increase Scenario #2

Statistical Analysis Method

Door Width	36	40	42	45	48	End
Crete	\$ 90.00	\$ 95.00	\$ 100.00	\$ 110.00	\$ 125.00	\$ 65.00
DATA						
Beatrice	\$ 96.43	\$ 116.73	\$ 121.80	\$ 152.25	\$ 177.63	
Fairbury	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	
Lincoln	\$ 171.00	\$ 207.00		\$ 460.00		
NE City	\$ 110.00					
Plattsmouth	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00
Seward	\$ 95.00	\$ 125.00				\$ 150.00
York	\$ 75.00		\$ 125.00	\$ 150.00		
Wahoo	\$ 119.00	\$ 137.00	\$ 164.00	\$ 191.00		
Minimum	\$ 75.00	\$ 117.00	\$ 122.00	\$ 150.00	\$ 150.00	
Maximum	\$ 160.00	\$ 160.00	\$ 160.00	\$ 191.00	\$ 160.00	
MEAN	\$ 111.07	\$ 126.24	\$ 135.60	\$ 163.31	\$ 168.82	
MEDIAN	\$ 103.22	\$ 125.00	\$ 125.00	\$ 156.13	\$ 160.00	
MIDPOINT	\$ 107.14	\$ 125.62	\$ 130.30	\$ 159.72	\$ 164.41	
Averages for all hangers		12.78%	25.62%	18.45%	27.78%	152.93%

			Monthly	Annual	Ave 21.16%
End Units	8	\$ 164.41	\$ 1,315.28	\$ 15,783.36	
36	1	* \$ 107.14	\$ 107.14	\$ 1,285.68	
40	24	\$ 107.14	\$ 2,571.36	\$ 30,856.32	
42	8	\$ 125.62	\$ 1,004.96	\$ 12,059.52	
45	16	\$ 130.30	\$ 2,084.80	\$ 25,017.60	
48	2	\$ 159.72	\$ 319.44	\$ 3,833.28	
Totals			\$ 7,305.37	\$ 88,835.76	

* 40' door % used to calc. 36' door

Air Methods	\$ 1,500.00	\$ 18,000.00	\$ 1,815.00	\$ 21,780.00
Gana	\$ 1,250.00	\$ 15,000.00	\$ 1,512.50	\$ 18,150.00
Total Rents			\$ 128,765.76	