

**Crete City Council Special Meeting**  
**Tuesday, October 8, 2024 6:00 PM**  
**Crete City Hall**  
**243 E 13th Street**  
**Crete, NE 68333**

**1. Open Meeting**

- In accordance with Nebraska law, a copy of the Open Meetings Act can be found in the back of the Council Chambers.
- Items listed on the agenda may be considered in any order.
- Please stand for the Pledge of Allegiance.

**2. Roll Call**

- Attendance of members will be recorded to determine the presence of a quorum for official actions.

**3. Consent Agenda**

- All items listed on the consent agenda will be approved by one motion and vote. No separate discussion of these items will occur unless the Mayor, a Councilmember, or a citizen so requests. If such a request is made, the item will be moved out of the consent agenda and considered separately.

**3.A. Approve Meeting Minutes**

- 3.A.1. October 1st, 2024 City Council Minutes
- 3.A.2. October 1st, 2024 Finance Committee Minutes
- 3.A.3. October 1st, 2024 Parks and Recreation Minutes
- 3.A.4. October 1st, 2024 Personnel Committee Minutes
- 3.A.5. October 1st, 2024 Public Safety Committee Minutes
- 3.A.6. October 1st, 2024 Public Works Committee Minutes

**3.B. Accept the City Treasurer's Report**

**3.C. Approve the Payment of Claims Against the City**

**4. Items of Business**

- Action may be taken to discuss/limit discussion, to hear testimony in favor of or in opposition to, and to approve or disapprove any matter presented under this title.

**4.A. Consider authorizing an additional 1% of restricted funds authority for fiscal year 2024-2025.**

**4.B. Consider readopting Resolution 2024-21: A Resolution setting the amount of property tax request for fiscal year 2024-2025.**

**4.C. Consider enacting Ordinance 2216 : An ordinance adopting the 2024-2025 budget statement as the Annual Appropriation Bill and appropriating all budgeted sums contained therein.**

**4.D. Consider authorizing the Crete CDBG #20-DTR-002 Request for Contract Amendment**

**5. Petitions - Communications - Citizen Concerns**

- Citizen testimony may be limited to 3 minutes per person.
- Please do not repeat testimony that has already be heard.
- No action can be taken on matters presented under this title except to answer any questions or to refer the matter for further action.

**6. Officers' Reports**

- Reports may be given by Officers, Departments, Committees, or Councilmembers concerning the current operations of the City.
- No action can be taken on matters presented under this title except to answer any questions or to refer the matter for further action.

**7. Adjournment**

**Disclaimers & Notices**

- The Council may enter into closed session to discuss any matter on this agenda when it is determined that a closed session is clearly necessary for the protection of the public interest or the prevention of needless injury to the reputation of an individual (if such individual has not requested a public meeting) or as otherwise allowed by law. Any closed session shall be limited to the subject matter for which the closed session was called. If the motion to close passes, then immediately prior to the closed session the Mayor shall restate on the record the limitation of the subject matter of the closed session.
- The City of Crete assures that no person shall on the grounds of race, color, national origin, age, disability, handicap or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity of the City receiving Federal financial assistance. To report discrimination, contact the City Clerk's office.
- The complete agenda with attachments is available at [www.crete.ne.gov](http://www.crete.ne.gov).



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## CITY COUNCIL REGULAR MEETING

October 1<sup>st</sup>, 2024 at 6:00 PM  
Crete City Hall, 243 East 13<sup>th</sup> Street

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### MINUTES

Notice of the meeting was given by posting, the appointed method for giving notice as shown by the attached notice, at the following locations:

City Hall, 243 East 13th Street  
Post Office, 1242 Linden Avenue  
City Bank and Trust, 1135 Main Avenue

Advance notice of the meeting was also given to committee members. Pursuant to Section 84-1412(8) of the Nebraska Open Meetings Act, the City has posted a current copy of the Open meetings Act, Laws of the State of Nebraska, in the back of the council chambers. All proceedings shown were taken while the meeting was open to the attendance of the public.

#### 1. Open Meeting

##### 2. Roll Call

Tom Crisman: Present  
Anthony Fitzgerald: Present  
Kyle Frans: Present  
Ashley Newmyer: Present  
Dan Papik: Present  
Dale Strehle: Present

Present: 6.

##### 3. Consent Agenda

Approved the Consent Agenda Carried with a motion by Dale Strehle and a second by Dan Papik.

Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye

Aye: 6, No: 0

##### 3.A. Approve Meeting Minutes

- 3.A.1. September 17th, 2024 City Council Minutes**
- 3.A.2. September 17th, 2024 Finance Committee Minutes**
- 3.A.3. September 17th, 2024 Personnel Committee Minutes**
- 3.A.4. September 17th, 2024 Public Works Committee Minutes**
- 3.B. Accept the City Treasurer's Report**
- 3.C. Approve the Payment of Claims Against the City**

#### **4. Items of Business**

##### **4.A. Consider the Application for Special Event Permit SE24-12 from the Crete Booster Club for a bonfire and celebration.**

Approved the Application for Special Event Permit SE24-12 from the Crete Booster Club for a bonfire and celebration. Carried with a motion by Ashley Newmyer and a second by Dan Papik.

Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye  
Aye: 6, No: 0

##### **4.B. Consider the Application for Special Event Permit SE24-13 for a Homecoming Parade from the Crete High School Student Council.**

Approved the Application for Special Event Permit SE24-13 for a Homecoming Parade from the Crete High School Student Council. Carried with a motion by Dan Papik and a second by Anthony Fitzgerald.

Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye  
Aye: 6, No: 0

##### **4.C. Consider the Special Event Permit SE24-14 for the Doane Homecoming Bonfire on October 15th, 2024**

Approved the Special Event Permit SE24-14 for the Doane Homecoming Bonfire on October 15th, 2024 Carried with a motion by Ashley Newmyer and a second by Dan Papik.

Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye  
Aye: 6, No: 0

##### **4.D. Consider the Agreement between the City of Crete and the Fraternal Order of Police, Lodge #74.**

Approved the Agreement between the City of Crete and the Fraternal Order of Police, Lodge #74. Carried with a motion by Tom Crisman and a second by Kyle Frans.

Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye  
Aye: 6, No: 0

##### **4.E. Consider the Juricek Administrative Subdivision**

City Administrator Tom Ourada explained that the Juricek Administrative Subdivision meetings all the City Codes and the property used to be three lots and is now going to be two lots.

Approved the Juricek Administrative Subdivision Carried with a motion by Dale Strehle and a second by Dan Papik.

Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye  
Aye: 6, No: 0

#### **4.F. Consider Ordinance 2215 Amending Salaries and Wages in Ordinance 2214**

Introduce Ordinance 2215 and waive it be read on three separate days Carried with a motion by Tom Crisman and a second by Kyle Frans.

Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye  
Aye: 6, No: 0

Enact Ordinance 2215 Amending Salaries and Wages in Ordinance 2214 Carried with a motion by Tom Crisman and a second by Kyle Frans.

Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye  
Aye: 6, No: 0

#### **4.G. Consider Resolution 2024-20 Establishing a time and place for the public hearing on a business improvement district**

City Administrator Tom Ourada explained that Mayor Bauer and Tom Sorensen have advocated starting a business improvement district. Ourada explained that Sorensen went door to door and was able to secure roughly 50% of the property owners to create this district. This is the first step and it sets the hearing on the business improvement district. This item went to the Public Works committee.

Adopted Resolution 2024-20 Establishing a time and place for the public hearing on a business improvement district Carried with a motion by Dale Strehle and a second by Dan Papik.

Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye  
Aye: 6, No: 0

### **5. Petitions - Communications - Citizen Concerns**

### **6. Officers' Reports**

- Chief of Police Gary Young Stated the following:
  - K9 Hunk and handler Officer Audrey Arbuckle passed their narcotics recertification.
  - The Pumpkin Festival is coming up and will be involved with the Saline County Sheriffs Office, Nebraska State Patrol, and Nebraska Highway Safety. There will be some interactive activities for children.
  - The Trunk or Treat will be on October 31<sup>st</sup>, 2024 at the High School.
  - October 1<sup>st</sup> is the beginning of Breast Cancer awareness month. Young provided the Mayor and Council members with a pink patch as a small token of their support and explained that Code Enforcement Officer Kylie Nicewonger helped with the efforts of The Pink Patch Project. This started in southern California and this is the first year the

Crete Police Department is getting involved. For a month Crete Police Officers will be wearing them.

- Library Director Jessica Wilkinson stated the following:
  - Started the 1,000 books before kindergarten and Youth Services Librarian Maridza Vasquez has already had 14 families sign up.
  - Buley party on October 26<sup>th</sup>, 2024 at 10 a.m.
  - Toddler story time on Wednesdays at 10am and Preschool story time at Thursdays at 10 a.m. Vasquez just had her first Art Lab on the third Tuesday of the month and over 50 children attended the event.
  - On October 10<sup>th</sup>, 2024 they will have terracotta pumpkins program to paint pumpkins.
  - Wilkinson will be attending the Nebraska Library Association Conference on October 10<sup>th</sup>, 2024 in the morning to speak in a session about what to do when you are suddenly in charge.
  - Family Movie night on October 19<sup>th</sup>, 2024 and a book swap on October 24<sup>th</sup>, 2024.
  - On November 14<sup>th</sup>, 2024 at 9:30 a.m. Wilkinson will be going on Channel Ten Eleven News to discuss the Author Erica Bauermeister coming to speak to Crete on November 16<sup>th</sup>, at 7 p.m.
- Parks and Recreation Director Liz Cody stated the following:
  - Gave thanks for the opportunity to be a part of the Celebrate Crete Event. Collaborated with other City departments, Doane University, and all the community partners. Was able to promote the event with the Food Distribution event that takes place at Tuxedo Park.
  - The Celebrate Crete Event was an opportunity for many of the groups such as the Diamonds and Blue River Raceway that are active at Tuxedo Park to participate.
  - Thanked Blue River Raceway for being proactive with addressing facility concerns that come up.
  - Attended the NeRPA Nebraska Recreation and Parks Association conference in Columbus and learned about trail grants and other resources.
  - Crete's Tree City recognition is going to be in Lincoln on October 15<sup>th</sup>, 2024.
  - The Nebraska Game and Park (SCORP) survey was submitted reporting on city parks.
  - "Kickin' It" with Gold Star ATA Martial Arts program registration is open through Friday, October 25<sup>th</sup>, 2024.
- Council member Anthony Fitzgerald asked if there are any leads for a Fixed-Based Operator at the Crete Municipal Airport. City Administrator Tom Ourada stated that they have a couple leads and it won't be for a direct replacement but for a Fixed Based Operator.
- Council member Dale Strehle thanked all the City employees that helped with the Celebrate Crete event.
- City Administrator Tom Ourada stated the following:

- Met with Chief Probation Officer Melanie Stormer and introduced her to Community Assistance Director Marilyn Schacht to discuss possible partnerships. Stormer mentioned to Ourada the possibility of having an office in Crete.
  - Celebrate Crete Event was a huge success and Community Assistance Director Marilyn Schacht did a tremendous job with helping to organize the event with all the other community partners. The City of Crete purchased 500 t-shirts and they were gone two thirds of the way through. Food vendors donated 50-100 meals and the City of Crete paid for the rest from the Economic Development Fund. Ourada stated that many people have been asking if this can be an annual event.
  - City Administrator Tom Ourada has the Legislative Committees Meeting on Wednesday, October 2<sup>nd</sup>, 2024.
  - City Administrator Tom Ourada, Community Assistance Director Marilyn Schacht and City Clerk Nancy Tellez will be attending and presenting at the League of Municipalities Annual Conference on Thursday, October 3<sup>rd</sup> 2024.
  - Ourada showed the PowerPoint presentation he would be discussing during the League of Municipalities Annual Conference.
  - Sales tax is down and last month the city got notice of a \$9,500 refund and this month an \$8,100 refund is going to be taken.
  - The City budgeted conservatively and there won't be excess revenue for departments to spend outside of their budgets.
- Mayor Dave Bauer thanked everyone for attending and helping with the Celebrate Crete Event.

## **7. Adjournment**

6:31 p.m.



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## CITY COUNCIL FINANCE COMMITTEE MEETING

October 1<sup>st</sup>, 2024 at 5:00 PM  
Crete City Hall, 243 East 13<sup>th</sup> Street

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### MINUTES

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#### 1. Open Meeting

#### 2. Roll Call

Kyle Frans: Present  
Ashley Newmyer: Present  
Dale Strehle: Present

Present: 3.

#### 3. Items of Business

##### 3.A. Discuss options for ALS and BLS services

Council member Dale Strehle stated that this is to look at a time to hold a meeting. City Administrator Tom Ourada stated that they could recommend setting a time for the public meeting. The committee decided to hold the emergency meeting on Wednesday, October 9th, at 5:00 p.m.

#### 4. Officers' Reports

#### 5. Adjournment



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## CITY COUNCIL PARKS & RECREATION COMMITTEE MEETING

October 1<sup>st</sup>, 2024 at 5:00 PM  
Crete City Hall, 243 East 13<sup>th</sup> Street

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### MINUTES

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City Hall, 243 East 13th Street  
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Advance notice of the meeting was also given to committee members. Pursuant to Section 84-1412(8) of the Nebraska Open Meetings Act, the City has posted a current copy of the Open meetings Act, Laws of the State of Nebraska, in the back of the council chambers. All proceedings shown were taken while the meeting was open to the attendance of the public.

#### 1. Open Meeting

#### 2. Roll Call

Kyle Frans: Present  
Ashley Newmyer: Present  
Dan Papik: Present

Present: 3.

#### 3. Items of Business

##### 3.A. Consider the Application for Special Event Permit SE24-12 from the Crete Booster Club for a bonfire and celebration

City Administrator Tom Ourada mentioned that there are Special Event Applications that came in. Parks and Recreation Director Liz Cody explained that the Special Event Permit SE24-12 from the Crete Booster Club for a bonfire and celebration. Cody stated that this event has taken place in the past, and they have coordinated in the past to make sure everything is cleaned up after the event. This group has done a good job of cleaning up after in previous years.

Recommend to the City Council to approve the Application for Special Event Permit SE24-12 from the Crete Booster Club for a bonfire and celebration Carried with a motion by Dan Papik and a second by Kyle Frans.

Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye  
Aye: 3, No: 0

**3.B. Consider the Special Event Permit SE24-14 for the Doane Homecoming Bonfire on October 15<sup>th</sup>, 2024**

Parks and Recreation Director Liz Cody stated that Special Event Permit SE24-14 for the Doane Homecoming Bonfire on October 15th, 2024 and it has taken place in the past at Tuxedo Park. Cody stated that she is going to reach out and make sure everything is cleaned up after the event.

Recommend to the City Council to approve the Special Event Permit SE24-14 for the Doane Homecoming Bonfire on October 15th, 2024 Carried with a motion by Dan Papik and a second by Kyle Frans.

Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye  
Aye: 3, No: 0

**4. Officers' Reports**

**5. Adjournment**



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## CITY COUNCIL PERSONNEL COMMITTEE MEETING

October 1<sup>st</sup>, 2024 at 5:00 PM  
Crete City Hall, 243 East 13<sup>th</sup> Street

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### MINUTES

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Post Office, 1242 Linden Avenue  
City Bank and Trust, 1135 Main Avenue

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#### 1. Open Meeting

#### 2. Roll Call

Tom Crisman: Present  
Kyle Frans: Present  
Ashley Newmyer: Present  
Present: 3.

#### 3. Items of Business

##### 3.A. Consider the Agreement between the City of Crete and the Fraternal Order of Police, Lodge #74

Recommend to the City Council to approve the Agreement between the City of Crete and the Fraternal Order of Police, Lodge #74 Carried with a motion by Kyle Frans and a second by Ashley Newmyer.

Tom Crisman: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye  
Aye: 3, No: 0

##### 3.B. Consider Ordinance 2215 Amending Salaries and Wages in Ordinance 2214

City Administrator Tom Ourada explained that this corrected one position based on the wage study.

Recommended to the City Council to approve Ordinance 2215 Amending Salaries and Wages in Ordinance 2214 Carried with a motion by Kyle Frans and a second by Ashley Newmyer.

Tom Crisman: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye  
Aye: 3, No: 0

#### **4. Officers' Reports**

#### **5. Adjournment**



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## CITY COUNCIL PUBLIC SAFETY COMMITTEE MEETING

October 1<sup>st</sup>, 2024 at 5:00 PM  
Crete City Hall, 243 East 13<sup>th</sup> Street

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### MINUTES

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Post Office, 1242 Linden Avenue  
City Bank and Trust, 1135 Main Avenue

Advance notice of the meeting was also given to committee members. Pursuant to Section 84-1412(8) of the Nebraska Open Meetings Act, the City has posted a current copy of the Open meetings Act, Laws of the State of Nebraska, in the back of the council chambers. All proceedings shown were taken while the meeting was open to the attendance of the public.

#### 1. Open Meeting

#### 2. Roll Call

Tom Crisman: Present  
Anthony Fitzgerald: Present  
Dan Papik: Present  
Present: 3.

#### 3. Items of Business

##### 3.A. Consider the Application for Special Event Permit SE24-13 for a Homecoming Parade from the Crete High School Student Council.

City Administrator Tom Ourada explained that last year the High School wanted to have the parade downtown, but it was around the same time as Smithfield's shift change and that would not have worked with the traffic. They suggested having it at high school and that worked, so this year they are doing it there again.

Recommended to the City Council to approve the Application for Special Event Permit SE24-13 for a Homecoming Parade from the Crete High School Student Council. Carried with a motion by Anthony Fitzgerald and a second by Tom Crisman.

Tom Crisman: Aye, Anthony Fitzgerald: Aye, Dan Papik: Aye

Aye: 3, No: 0

**4. Officers' Reports**

**5. Adjournment**



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## **CITY COUNCIL PUBLIC WORKS COMMITTEE MEETING**

October 1<sup>st</sup>, 2024 at 5:00 PM  
Crete City Hall, 243 East 13<sup>th</sup> Street

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### **MINUTES**

Notice of the meeting was given by posting, the appointed method for giving notice as shown by the attached notice, at the following locations:

City Hall, 243 East 13th Street  
Post Office, 1242 Linden Avenue  
City Bank and Trust, 1135 Main Avenue

Advance notice of the meeting was also given to committee members. Pursuant to Section 84-1412(8) of the Nebraska Open Meetings Act, the City has posted a current copy of the Open meetings Act, Laws of the State of Nebraska, in the back of the council chambers. All proceedings shown were taken while the meeting was open to the attendance of the public.

#### **1. Open Meeting**

#### **2. Roll Call**

Anthony Fitzgerald: Present

Dan Papik: Present

Dale Strehle: Present

Present: 3.

#### **3. Items of Business**

##### **3.A. Consider Resolution 2024-20 Establishing a time and place for the Public Hearing on a Business Improvement District**

City Administrator, Tom Ourada, discussed how a third party, the city of someone, would do maintenance, such as snow removal and weed removal. The City hires Region V, and they do some work but are unable to do all of it. Tom Sorenson created a petition and went to property owners and got over 30% for a district to petition it in. Tom Sorenson explained that the intent is to hire someone to have downtown looking good and those who don't shovel will pay for their share. Business or property owners will get assessed to have their part being paid. Anna Burge, City Attorney, explained the different ways business or property will be assessed. A resolution would need to be passed to set up a public hearing, public notices will be sent out, and we would

need to figure out an estimate of cost to operate the business improvement agreement. Letters would be sent out to the businesses involved. The hearing will be October 15. The council will decide if the city will move forward with this. Funding is taxed, and that money is controlled by the city, but it is specifically set aside for the business improvement area. Funding is maintained for that specific area, which would be snow removal, weed removal, and possibly landscaping.

Recommendation was made to the City Council to approve Resolution 2024-20 Establishing a time and place for the Public Hearing on a Business Improvement District which would be October 15th at 6pm. Carried with a motion by Dan Papik and a second by Anthony Fitzgerald.

Anthony Fitzgerald: Aye, Dan Papik: Aye, Dale Strehle: Aye  
Aye: 3, No: 0

### **3.B. Consider the Juricek Administrative Subdivision**

City Administrator, Tom Ourada, discussed how this is ready and meets all City Codes. This property used to be three lots and is becoming two lots.

Recommendation was made to the City Council to approve the Juricek Administrative Subdivision Carried with a motion by Dan Papik and a second by Anthony Fitzgerald.

Anthony Fitzgerald: Aye, Dan Papik: Aye, Dale Strehle: Aye  
Aye: 3, No: 0

## **4. Officers' Reports**

## **5. Adjournment**

CITY OF CRETE  
IN  
SALINE County

**LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2**

**OPT ION 1**

**Prior Year Restricted Funds Authority** (Base Amount)= Line (8) from last year's Lid Form 4,691,592.02  
Option 1 - (Line 1)

**OPTION 2**  
*Onlt, use if a vote was taken at a townhal/1 meeting\_ to exceed Ud for one 't\_ear*

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) %  
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -  
Option 2 - (C)

**Calculated Prior Year Restricted Funds Authority** (Base Amount) Line (A) Plus Line (C) -  
Option 2 - (Line 1)

**.2J** BASE LIMITATION PERCENT INCREASE **CURRENT YEAR ALLOWABLE INCREASES** 2.50 %

**111** **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** (2)

----- %  
(3)

6,772,278.00 / 415,808,242.00 = 1.63 %  
2024 Value Attributable to Growth per Assessor      2023 Valuation      Multiply times 100 To get%

**GJ** **ADDITIONAL ONE PERCENT COUNCIUBOARD APPROVED INCREASE** 1.00 %

----- %  
(4)

6 / 6 = 100.00 %  
# of Board Members voting "Yes" for Increase      Total # of Members in Governing Body at Meeting      Must be at least 75% (.75) of the Governing Body

**ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.**

**fJ** **SPECIAL ELECTION/TOWNHALL MEETING- VOTER APPROVED %** %  
**IJ** **INCREASE** ----- %  
(5)

**Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting**

TOTAL ALLOWABLE PERCENT INCREASE= Line (2) + Line (3) + Line (4) + Line (5) 3.50 %  
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 164,205.72  
(7)

Total Restricted Funds Authority= Line (1) + Line (7) 4,855,797.74  
(8)

**Less:** Restricted Funds from Lid Supporting Schedule 4,845,215.00  
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 10,582-74  
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

**RESOLUTION NO. 2024-21**

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Crete passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held on October 8, 2024 at 6:00 p.m. as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, **BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF CRETE NEBRASKA:**

- 1. The 2024-2025 property tax request be set at:

General Fund: \$ 1,304,330.00  
Bond Fund: \$ 241,00.00

- 2. The total assessed value of property differs from last year’s total assessed value by 8.46 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.332591 per \$100 of assessed value.
- 4. The City of Crete proposes to adopt a property tax request that will cause its tax rate to be 0.342669 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Crete will increase last year’s budget by 0.73 percent.
- 6. A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2024.

Approved this 8<sup>th</sup> of October, 2024.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution # 2024-21.

Voting yes were:

Voting no were:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Dated this 8<sup>th</sup> day of October, 2024

\_\_\_\_\_  
Mayor  
Attest: \_\_\_\_\_

## ORDINANCE NO. 2216

**AN ORDINANCE OF THE CITY OF CRETE, NEBRASKA ADOPTING THE 2024-2025 BUDGET STATEMENT AS THE ANNUAL APPROPRIATION BILL AND APPROPRIATING ALL BUDGETED SUMS FOR THE EXPENSES AND LIABILITIES CONTAINED THEREIN.**

**BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CRETE, NEBRASKA:**

**Section 1.** That, after complying with all procedures required by law, the budget presented and set forth in the attached budget statement is hereby adopted as the Annual Appropriation Bill for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

**Section 2.** That all budgeted sums for the expenses and liabilities in the Annual Appropriation Bill are hereby expressly appropriated for the specific purposes set forth therein and no further action by the City Council shall be required to authorize expenditures up to the budgeted amounts.

**Section 3.** That a copy of the Annual Appropriation Bill shall be forwarded as provided by law to the Nebraska Auditor of Public Accounts and to the Saline County Clerk for use by the levying authority.

**Section 4.** That all ordinances or parts of ordinances in conflict herewith shall be repealed and that any partial repeal shall not affect the other parts of ordinances that can be given effect without the repealed parts.

**Section 5.** That if any section, part, or provision of this ordinance is for any reason held invalid, the invalidity thereof shall not affect the validity of any other section, part, or provision of this ordinance.

**Section 6.** That this ordinance shall be published in a newspaper of general circulation or in pamphlet or book form and shall take effect and be in full force and effect from and after its passage, approval, and publication, as provided by law.

PASSED AND ENACTED the 8th day of October 2024.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk



2024-2025  
**STATE OF NEBRASKA**  
**CITY/VILLAGE BUDGET FORM**

**CITY OF CRETE**  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
**SALINE County**

This budget is for the Period October 1, 2024 through September 30, 2025

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

<p>The following <b>PERSONAL AND REAL PROPERTY TAX</b> is requested for the ensuing year:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: right;">\$ 1,304,330.00</td> <td>Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td style="text-align: right;">\$ 241,000.00</td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td style="text-align: right;">\$ 1,545,330.00</td> <td><b>Total Personal and Real Property Tax Required</b></td> </tr> </table> <p>_____</p> <p>1\$ <u>450,968,476.1</u> <b>Total Certified Valuation (All Counties)</b>  <i>(Certification of Valuation(s) from County Assessor <b>MUST</b> be attached)</i></p> <p style="text-align: center;">_____ <b>County Clerk's Use ONLY</b> _____</p>	\$ 1,304,330.00	Property Taxes for Non-Bond Purposes	\$ 241,000.00	Principal and Interest on Bonds	\$ 1,545,330.00	<b>Total Personal and Real Property Tax Required</b>	<p><b>Projected Outstanding Bonded Indebtedness as of October 1, 2024</b>  <i>(As of the Beginning of the Budget Year)</i></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Principal</td> <td style="text-align: right;">\$ 16,682,548.00</td> </tr> <tr> <td>Interest</td> <td style="text-align: right;">\$ 2,412,204.00</td> </tr> <tr> <td><b>Total Bonded Indebtedness</b></td> <td style="text-align: right;"><b>\$ 19,094,752.00</b></td> </tr> </table> <p style="text-align: center;"><b>Report of Joint Public Agency &amp; Interlocal Agreements</b></p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?</p> <p style="text-align: center;"><input checked="" type="checkbox"/> <b>YES</b>                      <input type="checkbox"/> <b>No</b></p> <p style="text-align: center;"><i>If YES, Please submit Interlocal Agreement Report by September 30th.</i></p> <p style="text-align: center;"><b>Report of Trade Names, Corporate Names &amp; Business Names</b></p> <p>Does this subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?</p> <p style="text-align: center;"><input type="checkbox"/> <b>YES</b>                      <input checked="" type="checkbox"/> <b>No</b></p> <p style="text-align: center;"><i>If YES, Please submit Trade Name Report by September 30th.</i></p>	Principal	\$ 16,682,548.00	Interest	\$ 2,412,204.00	<b>Total Bonded Indebtedness</b>	<b>\$ 19,094,752.00</b>
\$ 1,304,330.00	Property Taxes for Non-Bond Purposes												
\$ 241,000.00	Principal and Interest on Bonds												
\$ 1,545,330.00	<b>Total Personal and Real Property Tax Required</b>												
Principal	\$ 16,682,548.00												
Interest	\$ 2,412,204.00												
<b>Total Bonded Indebtedness</b>	<b>\$ 19,094,752.00</b>												
<b>APA Contact Information</b>	<b>Submission Information</b>												
<p style="text-align: center;">Auditor of Public Accounts                  PO Box 98917                  Lincoln, NE 68509</p> <p><b>Telephone:</b> (402) 471-2111      <b>FAX:</b> (402) 471-3301</p> <p style="text-align: center;"><b>Website:</b> <a href="http://auditors.nebraska.gov">auditors.nebraska.gov</a></p> <p><b>Questions - E-Mail:</b> <a href="mailto:Jeff.Schreier@nebraska.gov">Jeff.Schreier@nebraska.gov</a></p>	<p style="text-align: center; font-size: 24pt; font-weight: bold;"><b>Budget Due by 9-30-2024</b></p> <p><b>Submit budget to:</b></p> <ol style="list-style-type: none"> <li>1. Auditor of Public Accounts -Electronically on Website or Mail</li> <li>2. County Board (SEC. 13-508), C/O County Clerk</li> </ol>												

CITY OF CRETE in SALINE County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	Adopted Budget 2024 -2025 (Column 3)
1	Net Cash Balance	\$ 14,141,052.00	\$ 17,067,684.00	\$ 18,045,435.00
2	Investments	\$ 5,703,758.00	\$ 5,800,000.00	\$ 5,800,000.00
3	County Treasurer's Balance	\$ 63,169.00	\$ 65,000.00	\$ 65,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 19,907,979.00	\$ 22,932,684.00	\$ 23,910,435.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,448,784.00	\$ 1,485,000.00	\$ 1,530,029.70
7	Federal Receipts	\$ 918,663.00	\$ 250,000.00	
8	State Receipts: Motor Vehicle Pro-Rate	\$ 3,756.00	\$ 3,800.00	\$ 3,800.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 967,355.00	\$ 950,000.00	\$ 985,338.00
11	State Receipts: Motor Vehicle Fee	\$ 61,281.00	\$ 60,000.00	\$ 60,000.00
12	State Receipts : State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 767,649.00	\$ 813,352.00	\$ 807,010.00
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 118,650.00	\$ 120,000.00	\$ 120,000.00
18	Local Receipts: Local Option Sales Tax	\$ 2,606,836.00	\$ 2,600,000.00	\$ 2,700,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 17,865,140.00	\$ 20,000,000.00	\$ 16,000,000.00
21	Transfers In of Surplus Fees	\$ 640,803.00	\$ 350,000.00	\$ 600,000.00
22	Transfers In Other Than Surplus Fees	\$ 4,673,637.00	\$ 4,500,000.00	\$ 4,800,000.00
23	Proprietary Function Funds (Only if Page 6 Is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	\$ 49,980,533.00	\$ 54,064,836.00	\$ 51,516,612.70
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 27,047,849.00	\$ 30,154,401.00	\$ 45,400,688.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 22,932,684.00	\$ 23,910,435.00	\$ 6,115,924.70
27	Cash Reserve Percentage			23%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 1,530,029.70
		County Treasurer Commission at 1%		\$ 15,300.30
		<b>Total Property Tax Requirement</b>		\$ 1,545,330.00

## CITY OF CRETE in SALINE County

### To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes . If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Re quest
General Fund	\$ 1,304,330.00
Bond Fund	\$ 241,000.00
..... Fund	.....
_____ Fund	_____
<b>Total Tax Request</b>	** \$ 1,545,330.00

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

### Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
_____	_____
_____	_____
_____	_____
Total Special Reserve Funds	\$ _____
Total Cash Reserve	\$ 6,115,924.70
Remaining Cash Reserve	\$ 6,115,924.70
Remaining Cash Reserve %	23%

### Documentation of Transfers of Surplus Fees:

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: <u>Electric</u>	Transfer To: <u>General</u>
Amount: \$ _____	350,000.00

Reason : Surplus fees

Transfer From: _____	Transfer To: _____
Amount: _____	_____

Reason: \_\_\_\_\_

Transfer From: _____	Transfer To: _____
Amount: _____	_____

Reason: \_\_\_\_\_

CITY OF CRETE in SALINE County

2024-2025 ADOPTED BUDGET Disbursements & Transfers						J	Qth	Er	(E)	Transf	Fl	Out	(E)	TOTAL
1	Governmental:													
2	General Government	\$ 3,789,500.00	\$ 250,000.00		\$ 591,488.00					\$ 4,500,000.00			\$ 9,130,988.00	
3	Public Safet - Police	\$ 2,000,000.00		\$ 400,000.00									\$ 2,400,000.00	
3a	Public Safet - Fire	\$ 920,000.00	\$ 4,000,000.00	\$ 200,000.00									\$ 5,120,000.00	
4	Public Safe\ - Other												\$	
5	Public Works - Streets	\$ 1,100,000.00	\$ 2,000,000.00	\$ 182,000.00	\$ 400,000.00								\$ 3,682,000.00	
6	Public Works - Other	\$ 645,500.00		\$ 200,000.00									\$ 845,500.00	
7	Public Health and Social Services	\$ 91,200.00											\$ 91,200.00	
8	Culture and Recreation	\$ 853,000.00	\$ 350,000.00	\$ 50,000.00									\$ 1,253,000.00	
9	Communit Develo ment	\$ 1,606,500.00											\$ 1,606,500.00	
10	Miscellaneous	\$ 26,500.00											\$ 26,500.00	
11	Business-Ty e Activities:													
12	Air ort	\$ 250,000.00		\$ 50,000.00									\$ 300,000.00	
13	Nursin Home												\$	
14	Hospital												\$	
15	Electric Utilit	\$ 11,975,000.00		\$ 2,000,000.00	\$ 140,000.00					\$ 600,000.00			\$ 14,715,000.00	
16	Solid Waste												\$	
17	Trans ortation												\$	
18	Wastewater	\$ 928,000.00			\$ 700,000.00								\$ 1,628,000.00	
19	Water	\$ 1,002,000.00	\$ 3,600,000.00										\$ 4,602,000.00	
20	Other												\$	
21	Proprietary Function Funds (Page 6)					\$								
22	Total Disbursements & Transfers (Lns 2 thru 21)					\$		\$ 5,100,000.00		\$		\$ 45,400,688.00		

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

**CITY OF CRETE in SALINE County**

<b>2023-2024 ACTUAL/ESTIMATED Disbursements &amp; Transfers</b>								
line No.		Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
	Governmental:							
2	General Government	\$ 3,757,079.00			\$ 465,384.00		\$ 3,383,075.00	\$ 7,605,538.00
3	Public Safety - Police	\$ 2,917,321.00		\$ 393,970.00				\$ 3,311,291.00
3a	Public Safety - Fire							\$
4	Public Safety - Other							\$
5	Public Works - Streets	\$ 852,267.00	\$ 1,695,205.00	\$ 181,832.00	\$ 113,333.00			\$ 2,842,637.00
6	Public Works - Other	\$ 645,498.00						\$ 645,498.00
7	Public Health and Social Services	\$ 91,149.00						\$ 91,149.00
8	Culture and Recreation	\$ 852,168.00						\$ 852,168.00
9	Community Development	\$ 1,606,435.00						\$ 1,606,435.00
10	Miscellaneous	\$ 26,425.00						\$ 26,425.00
11	Business-Type Activities :							
12	Airport	\$ 138,052.00						\$ 138,052.00
13	Nursing Home							\$
14	Hospital							\$
15	Electric Utility	\$ 10,115,577.00			\$ 140,000.00		\$ 350,000.00	\$ <u>10,605,577.00</u>
16	Solid Waste							\$
17	Transportation							\$
18	Wastewater	\$ 927,755.00			\$ 500,000.00			\$ 1,427,755.00
19	Water	\$ 1,001,876.00						\$ 1,001,876.00
20	Other							\$
21	Proprietary Function Funds							\$
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 22,931,602.00	\$ 1,695,205.00	\$ 575,802.00	\$ 1,211,211.00	\$ -	\$ 3,733,075.00	\$ 30,154,401.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NOA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

CITY OF CRETE in SALINE County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 1,257,872.00					\$ 4,565,444.00	\$ 5,823,316.00
3	Public Safet - Police	\$ 1,652,641.00		\$ 33,091.00				\$ 1,685,732.00
3a	Public Safe! - Fire	\$ 651,704.00						\$ 651,704.00
4	Public Safet - Other							\$
5	Public Works - Streets	\$ 965,591.00	\$ 2,127,205.00	\$ 13,903.00	\$ 278,965.00		\$ 84,492.00	\$ 3,470,156.00
6	Public Works - Other	\$ 97,309.00		\$ 133,845.00				\$ 231,154.00
7	Public Health and Social Services							\$
8	Culture and Recreation	\$ 1,115,484.00		\$ 3,016.00	\$ 247,673.00			\$ 1,366,173.00
9	Communi! Develo men!	\$ 69,189.00						\$ 69,189.00
10	Miscellaneous	\$ 103,003.00	\$ 174,523.00	\$ 7,586.00				\$ 285,112.00
11	Business-T e Activitie s:							
12	Air ort	\$ 120,703.00						\$ 120,703.00
13	Nursin Home							\$
14	Hospital							\$
15	Electric Utillt	\$ 9,928,547.00			\$ 140,000.00		\$ 664,504.00	\$ 10,733,051.00
16	Solid Waste-							\$
17	Trans ortation							\$
18	Wast ewater	\$ 806,979.00			\$ 693,328.00			\$ 1,500,307.00
19	Water	\$ 1,111,252.00						\$ 1,111,252.00
20	Other							
21	Proprietar Function Funds							
22	Total Disbursements & Transfers (Ln 2 thru 21)							27,047,849.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improv ements on real property.
- (C) Other Capital Outlay should Include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) Transfers should include Transfers and Transfers of Surplus Fees

# CORRESPONDENCE INFORMATION

## ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME CITY OF CRETE  
 ADDRESS 243 E 13TH ST  
 CITY & ZIP CODE CRETE 68333  
 TELEPHONE 402-826-6418  
 WEBSITE WWW.CRETE.NE.GOV

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	<u>DAVID A BAUER</u>	<u>WENDY THOMAS</u>	_____
TITLE /FIRM NAME	<u>MAYOR</u>	<u>FINANCE DIRECTOR</u>	_____
TELEPHONE	<u>402-826-4313</u>	<u>402-826-6408</u>	_____
EMAIL ADDRESS	<u>dave.bauer@crete.ne.gov</u>	<u>wendy.thomas@crete.ne.gov</u>	_____

For Questions on this form, who should we contact (please name): Contact will be via email if supplied.

Board Chairperson

Clerk /Treasurer/ Superintendent/ Other

Preparer

CITY OF CRETE in SALINE County

**2024-2025 LID SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1) \$:...	1,545,330.00
Motor Vehicle Pro-Rate	(2) \$:...	1,380,000.00
In-Lieu of Tax Payments	(3) \$	
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	(4)	
<b>LESS:</b> Amount Spent During 2023-2024	\$	(5)
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years	\$	(6)
Amount to be included as Restricted Funds ( <i>Cannot Be A Negative Number</i> )	(7) \$	
Motor Vehicle Tax	(8) \$	120,000.00
Local Option Sales Tax	(9) \$	2,700,000.00
Transfers of Surplus Fees	(10) \$	600,000.00
Highway Allocation and Incentives	(11) \$	985,338.00
	(12)	
Motor Vehicle Fee	(13) \$	60,000.00
Municipal Equalization Fund	(14) \$	807,010.00
Insurance Premium Tax	(15) \$	
Nameplate Capacity Tax	(15a) \$	
<b>TOTAL RESTRICTED FUNDS (A)</b>	(16) \$	<b>6,821,478.00</b>

**Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)	\$	(17)
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )		
Agrees to Line (6).	\$	(18)
Allowable Capital Improvements	(19) \$	
Bonded Indebtedness	(20) \$	584,673.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	
Interlocal Agreements/Joint Public Agency Agreements	(22) \$	1,391,590.00
Public Safety Communication Project (Statute 86-416)	(23)	
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)	
Local Option Sales and Use Tax within Good Life District	(23b)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)	
Judgments	(25)	
Refund of Property Taxes to Taxpayers	(26)	
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	
<b>TOTAL LID EXCEPTIONS (B)</b>	(28) \$	<b>1,976,263.00</b>

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)	\$ <b>4,845,215.00</b>
To Calculate Total Restricted Funds (A) - Line 16 MINUS Total Lid Exceptions (B) - Line 28	

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

CITY OF CRETE  
IN  
SALINE County

**LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2**

**OPTION 1**

**Prior Year Restricted Funds Authority** (Base Amount)= Line (8) from last year's Lid Form 4,691,592.02  
Option 1 - (Line 1)

**OPTION 2**

*Onl't, use if a vote was taken at a townha/1 meeting\_ to exceed Ud for one {\_ear*

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) %

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) Option 2 - (B)

**Calculated Prior Year Restricted Funds Authority** (Base Amount) Line (A) Plus Line (C) -  
Option 2 - (Line 1)

**2J** **BASE LIMITATION PERCENT INCREASE (2.5%)** **CURRENT YEAR ALLOWABLE INCREASES** 2.50 %

**111** **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** (2)

6,772,278.00 / 415,808,242.00 = 1.63 % (3) ----- %

2024 Value Attributable to Growth per Assessor      2023 Valuation      Multiply times 100 To get%

**G]** **ADDITIONAL ONE PERCENT COUNCIUBOARD APPROVED INCREASE** 1.00 %

6 / 6 = 100.00 % (4)

# of Board Members voting "Yes" for Increase      Total # of Members in Governing Body at Meeting      Must be at least 75% (.75) of the Governing Body

**ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.**

**fJ** **SPECIAL ELECTION/TOWNHALL MEETING- VOTER APPROVED %**

**IJ** **INCREASE** \_\_\_\_\_ %  
(5)

**Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting**

TOTAL ALLOWABLE PERCENT INCREASE= Line (2) + Line (3) + Line (4) + Line (5) 3.50 %  
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 164,205.72  
(7)

Total Restricted Funds Authority= Line (1) + Line (7) 4,855,797.74  
(8)

**Less:** Restricted Funds from Lid Supporting Schedule 4,845,215.00  
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 10,582.74  
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

# Municipality Levy Limit Form

CITY OF CRETE in SALINE County

**Municipality Levy**

Personal and Real Property Tax Request	(1)		1,545,330.00
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	241,000.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		241,000.00
Tax Request Subject to Levy Limit	(8)		1,304,330.00
Valuation	(9)		450,968,476
Municipality Levy Subject to Levy Authority	(10)		0.289229
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	<u>(14)</u>		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.289229 <b>(A)</b>
 <b>Levy Authority</b>			
Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)		0.000000
Total Municipality Levy Authority	(20)		0.450000 <b>(B)</b>
Voter Approved Levy Override	(21)		0.000000 <b>(C)</b>

**Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

CITY OF CRETE in SALINE County

2024-2025 ALI...C;>W'.ABLE°\$ROWTff Pt; RQE:Nf AG bO MRUTATIONEORII il

**YES**

This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

**Prior Year Total Property Tax Request** (1) \$-- \_\_,149,990\_\_  
 (Total Personal and Real Property Tax Required from *prior year* budget - Cover Page)

**Base Limitation Percentage Increase (2%)** \_\_\_\_\_ - (2)

**Real Growth Percentage Increase**

$$\frac{41,004}{41,004} \times 1 = \frac{3,944,697}{3,944,697} = 2.2\%$$

2024 Real Growth Value per Assessor      Prior Year Total Real Property Valuation per Assessor

*Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.*

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 3.22 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) \$ 48,296.14

**TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)** (6) \$ 1,548,176.14

**ACTUAL PROPERTY TAX REQUEST**

**2024-2025 ACTUAL Total Property Tax Request** (7) \$ 1,545,330.00  
 (Total Personal and Real Property Tax Required from Cover Page)

**Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.





October 8, 2024

Gina Doose  
Nebraska Department of Economic Development  
245 Fallbrook Blvd, Suite 002  
Lincoln, NE 68521

RE: City of Crete – CDBG #20-DTR-002  
Request for Contract Amendment

Dear Ms. Doose:

At our meeting on October 8, 2024, the City Council authorized myself to request a contract extension for this project. This amendment will extend the original contract end dates from October 4, 2024 to December 4, 2024.

The City of Crete respectfully requests your approval of a CDBG contract amendment to extend the contract end date to December 4, 2024 for the completion of the City's Downtown Revitalization project. This amendment will allow the city to continue to allow businesses time to finish their projects that were delayed due to limited supply of contractors and materials, and additional unexpected barriers. There is one project that is still under construction. The business remaining had significant delays due to the selected contractor having other projects that needed to be completed prior to starting on theirs.

As Mayor of the City of Crete, Nebraska, I certify the following:

- This amendment request was approved at the City Council meeting on October 8, 2024.
- The extension will allow the business owners and City to complete the final stages of the project.
- No additional matching funds or budget amendment are required for the proposed amendment.
- The proposed amendment does not include a new activity.

Please contact myself or Kelly Gentrup ([kgentrup@sendd.org](mailto:kgentrup@sendd.org)) with the Southeast Nebraska Development District (SEND) at (402) 475-2560 for additional information.

Thank you for your consideration of this request.

Sincerely,

David Bauer  
Mayor

Enclosed: CDBG Contract Amendment Request Form; Recap of Progress

## CDBG CONTRACT AMENDMENT REQUEST FORM

This form must be completed and submitted to the Nebraska Department of Economic Development when making a contract amendment request. Complete the sections for each type of amendment requested. Along with this form, you are required to submit all attachments identified under the applicable amendment type.

CDBG Grant # \_\_\_\_\_ Grantee \_\_\_\_\_

DED Program Representative \_\_\_\_\_

<b>By completing this form, I confirm that this project is current on all reporting requirements.</b>	
Name, Organization _____	
Email _____	
Requesting Amendment # _____	Date of Last Project Status Report (PSR): _____

**Extension of Contract End Date**

Original Contract End Date \_\_\_\_\_  
Current Contract End Date including any previously approved extensions \_\_\_\_\_  
Proposed Contract End Date \_\_\_\_\_

**Required Attachments**

**Attachment 1:** Letter from the Chief Elected Official including:

1. Certification that the local governing body has approved the extension.
2. Identification and reasons for the proposed amendment, including:
  - a. Changes to the nature of the project requiring the amendment;
  - b. Steps implemented to avoid any future amendment requests for the same reasons.
3. Where additional local matching funds are required due to this extension, certification that such funds are available.

**Attachment 2:** Revised implementation schedule showing completion of major milestones for all activities.

**Decrease in proposed accomplishments**

Original Proposed Accomplishments \_\_\_\_\_ Amended Proposed Accomplishments \_\_\_\_\_

**Required Attachments**

**Attachment 1:** A letter from the Chief Elected Official including:

1. Certification that the local governing body has approved the decrease in proposed accomplishments;
2. Identification and reasons for the proposed amendment; including
  - a. Changes to the nature of the project requiring the amendment;
  - b. Steps implemented to avoid any future amendment requests for the same reasons.
3. If additional local matching funds are required due to this decrease, certification that such funds are available.

**Attachment 2:** Revised implementation schedule showing completion of major milestones for all activities.

**Amendment to Housing Program Guidelines**

**Required Attachments**

**Attachment 1:** Letter from the Chief Elected Official including:

1. Certification that the local governing body has approved the amendment to the housing program guidelines;
2. Identification and reasons for the proposed amendment;
3. If additional local matching funds are required due to this amendment, certification that such funds are available.

**Attachment 2:** If the housing program guidelines amendment will affect major milestones, a revised implementation schedule showing completion of major milestones for all activities.

**Attachment 3:** A complete copy of the proposed revised housing program guidelines.

**Budget/Sources and Uses Amendment**

Original Contract Budget Approved

Activity Name	Activity Number	CDBG Funds	Other Funds	Total Funds
<b>Total</b>				

Proposed Budget After Amendment

Activity Name	Activity Number	CDBG Funds	Other Funds	Total Funds
<b>Total</b>				

**Required Attachments**

**Attachment 1:** Letter from the Chief Elected Official including:

1. Certification that the local governing body has approved the budget amendment;
2. Identification and reasons for the proposed budget amendment; including
  - a. Changes to the nature of the project requiring the amendment;
  - b. Steps implemented to avoid any future amendment requests for the same reasons.
3. If additional local matching funds are required due to this amendment, certification that such funds are available.
4. If the amendment includes a new activity, certification that the activity meets the national objective.

**Attachment 2:** Minutes from the public hearing held on the proposed amendment (required if reallocating more than 10% of the total original grant amount).

**Attachment 3:** If the budget amendment will affect major milestones, a revised implementation schedule showing completion of major milestones for all activities.

**Attachment 4:** Certification of re-evaluation of the environmental assessment (this form is included in the CDBG Administration Manual Chapter 6 – Environmental Review).

FOR DED USE ONLY			
Program Representative Recommendation: <input type="checkbox"/> approve <input type="checkbox"/> deny <input type="checkbox"/> consultation	Initials	Date	
	Signature		
Date amendment request received	Printed Name/Title		
<input type="checkbox"/> approved <input type="checkbox"/> denied	Date		

## Recap of Project Progress

Business	CDBG	Expended	Match	Remaining
Paraiso – 1246 Main Ave	\$35,000.00	\$32,664.80	\$5,923.50	\$2,335.20
Allen Agency – 1140 Main Ave	\$9,000.00	\$8,894.09	\$2,223.54	\$105.91
Elle's on Main Street – 1103 Main Ave	\$34,000.00	\$34,000.00	\$14,572.11	\$0.00
Scott Skala – 1334 Main Ave	\$10,200.00	\$10,200.00	\$3,796.00	\$0.00
Ken Marvin – 1302 Linden Ave	\$20,000.00	\$20,000.00	\$22,450.67	\$0.00
Edward Jones – 1132 Main Ave	\$9,000.00	\$9,000.00	\$4,737.64	\$0.00
Jaime Castanada – 1229 Main Ave	\$31,500.00	\$30,066.40	\$7,516.60	\$1,433.60
New Beginnings – 1302 Main Ave	\$48,000.00	\$48,000.00	\$13,137.91	\$0.00
Ideal Nutrition – 120 E 13 <sup>th</sup> St	\$11,000.00	\$10,806.80	\$2,692.11	\$193.20
Studio C – 1318 Main Ave	\$11,000.00	\$9,228.12	\$2,307.04	\$1,771.88
Moser Accounting – 1314-1316 Main Ave	\$39,000.00	\$37,647.11	\$9,411.79	\$1,352.89
Jack Cochnar – 142 W 13 <sup>th</sup> St	\$50,000.00	\$50,000.00	\$15,030.00	\$0.00
Hanson, Hroch, and Kuntz – 1331 Main Ave	\$9,000.00	\$8,421.87	\$2,105.47	\$578.13
Rosa Ortega – 119 E 13 <sup>th</sup> St	\$12,000.00	\$5,172.40		\$12,000.00
Sarrah Gilpin – 125 W 13 <sup>th</sup> St	\$0.00	n/a	n/a	n/a
Shear Designs – 136 E 13 <sup>th</sup> St	\$13,000.00	\$11,200.00	\$2,800.00	\$1,800.00
Angie Diaz – 1202 Main Ave	\$0.00	n/a	n/a	n/a
Melvin Krupicka – 1228 Main Ave	\$0.00	n/a	n/a	n/a
Howard Doty – 130 E 13 <sup>th</sup> St	\$0.00	n/a	n/a	n/a
Havana Meats – 1114 Main Ave	\$0.00	n/a	n/a	n/a
Ortiz Murillo Rentals – 1239 Main Ave	\$24,816.77	\$0.00	\$0.00	\$24,816.77
<b>Total</b>	<b>\$366,516.77</b>	<b>\$325,301.59</b>	<b>\$109,997.48</b>	<b>\$41,215.18</b>

Projects Completed & Reimbursed: 14

Projects under Construction to be completed by contract end: 2

Projects Completed but not completely reimbursed: 1

Projects experiencing delays due to contractor availability: 0

Projects with a rescinded application: 5

**CDBG Award: \$400,000.00**

**CDBG Funds Expended to Date: \$325,301.59**

**CDBG Funds Allocated: \$366,516.77**

**Match Funds Expended: \$109,997.48**

**CDBG Funds Remaining from Allocated Projects: \$41,215.18**

**CDBG Funds Unallocated: \$33,483.23**

**Total Funds Remaining: \$74,698.41**