

Public Safety Committee Meeting
Tuesday, October 20, 2020 5:00 PM
Crete City Hall
243 E 13th Street
Crete, NE 68333

1. Open Meeting

- In accordance with Nebraska law, a copy of the Open Meetings Act can be found in the back of the Council Chambers.

Items listed on the agenda may be considered in any order.

2. Roll Call

Attendance of members will be recorded to determine the presence of a quorum for official actions.

3. Items of Business

The Committee may discuss or limit discussion on, hear testimony in favor of or in opposition to, or take action to provide a recommendation to the City Council on any matter presented under this title.

- A. Discuss and provide a recommendation to the City Council on approving the E-citation system for the Police Department.

- B. Discuss creating or amending the code enforcement officer position.

4. Officers' Reports

- Reports may be given by the Mayor, Officers, Departments, or Councilmembers concerning the current operations of the City.

No action can be taken on matters presented under this title except to answer any questions or to refer the matter for further action.

5. Adjournment

Disclaimers & Notices

- The Council may enter into closed session to discuss any matter on this agenda when it is determined that a closed session is clearly necessary for the protection of the public interest or the prevention of needless injury to the reputation of an individual (if such individual has not requested a public meeting) or as otherwise allowed by law. Any closed session shall be limited to the subject matter for which the closed session was called. If the motion to close passes, then immediately prior to the closed session the Mayor shall restate on the record the limitation of the subject matter of the closed session.
- The City of Crete assures that no person shall on the grounds of race, color, national origin, age, disability, handicap or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity of the City receiving Federal financial assistance. To report discrimination, contact the City Clerk's office.
- The complete agenda with attachments is available at www.crete.ne.gov.



Date: 10/5/2020
 Quote Expiration: 11/20/2020
 Quote Name: Crete PD - NE Brazos
 Quote Number: 2019-30076
 Quote Description: Brazos eCitation, eWarnings, Local Ordinances and Criminal (Based off existing Beatrice Police Configuration - Parent/Child)

Sales Quotation For

City of Beatrice Police Department
 201 N 5th St
 Beatrice , NE 68310-3949
 Phone: +1 (402) 228-5243

Tyler Software and Related Services

Description	License	Impl Hours	Impl Cost	Module Total	Year One Maintenance
Law Enforcement Records Management System					
Ticket Writer Interface (Supports Brazos)	\$0	0	\$0	\$0	\$0
Other Software					
Brazos					
Device Level Interface: New World Mobile	\$0	0	\$0	\$0	\$0
Interface: Court	\$3,250	0	\$0	\$3,250	\$683
Interface: New World Records Mgmt System	\$0	0	\$0	\$0	\$0
eCitation - Brazos Rapid Extension Framework - MDC or TABLET (6)	\$5,100	0	\$0	\$5,100	\$1,071
<i>Sub-Total:</i>	\$8,350		\$0	\$8,350	\$1,754
<i>Less Discount</i>	<u>\$835</u>		<u>\$0</u>	<u>\$835</u>	<u>\$0</u>
TOTAL:	\$7,515	0	\$0	\$7,515	\$1,754

Annual/SaaS

Description	Quantity	Fee	Discount	Annual
Brazos Hosting Fee	1	\$585	\$0	\$585
TOTAL:				\$585

Services

Description	Quantity	Unit Price	Discount	Total
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Ticket Writer Interface (Supports Brazos) Installation	1	\$0	\$0	\$0
Brazos Set Up & Config	1	\$6,500	\$0	\$6,500
Brazos Project Mgmt (plus per diem as needed if not remote)	1	\$1,000	\$0	\$1,000
Brazos Training	1	\$2,000	\$0	\$2,000
TOTAL:				\$9,500

Third Party Hardware, Software and Services

Description	Quantity	Unit Price	Total	Unit Maintenance	Year One Maintenance
4910LR-152-LTRK / L-Tron DL Scanner	5	\$336	\$1,680	\$0	\$0
LB3603 / Brother, PocketJet, USB Cable	5	\$13	\$65	\$0	\$0
LB3692 / Brother, PocketJet, Car Adapter-wired	5	\$26	\$130	\$0	\$0
LB3788-CASE / Brother, Paper, Perforated roll, 6 rolls per case	4	\$76	\$304	\$0	\$0
LBX028 / Brother, PocketJet, Vehicle Mount	5	\$94	\$470	\$0	\$0
PJ763 / Brother, Printer	5	\$440	\$2,200	\$0	\$0
<i>3rd Party Hardware Sub-Total:</i>			<i>\$3,169</i>		<i>\$0</i>
<i>3rd Party Software Sub-Total:</i>			<i>\$0</i>		<i>\$0</i>
TOTAL:			\$3,169		\$0

Summary

	One Time Fees	Recurring Fees
Total Tyler Software	\$7,515	\$1,754
Total Annual Fees		\$585
Total Tyler Services	\$9,500	
Total Other Costs	\$0	
Total Third Party Hardware, Software and Services	\$4,849	\$0
Travel and Living Expenses	\$0	
Summary Total	\$21,864	\$2,339

Tyler Discount Detail

Description	License	License Discount	License Net	Maintenance
Law Enforcement Records Management System				
Ticket Writer Interface (Supports Brazos)	\$0	\$0	\$0	\$0
Other Software				
Brazos				
Device Level Interface: New World Mobile	\$0	\$0	\$0	\$0
Interface: Court	\$3,250	\$0	\$3,250	\$683

Interface: New World Records Mgmt System	\$0	\$0	\$0	\$0
eCitation - Brazos Rapid Extension Framework - MDC or TABLET	\$5,100	\$0	\$5,100	\$1,071
<i>Sub-Total:</i>	\$8,350	\$0	\$8,350	\$1,754
<i><u>Less Discount:</u></i>	\$0	\$835	-\$835	\$0
Total:	\$8,350	\$835	\$7,515	\$1,754

Assumptions

Personal Computers must meet the minimum hardware requirements for New World products. Microsoft Windows 7/8.1/10 32/64 bit or later is required for all client machines. Windows Server 2012/2016 and SQL Server 2012/2014/2016 are required for the Application and Database Server(s).

New World product requires Microsoft Windows Server 2012/2016 and SQL Server 2012/2016, including required Client Access Licenses (CALs) for applicable Microsoft products. Servers must meet minimum hardware requirements provided by Tyler. The supported Microsoft operating system and SQL versions are specific to Tyler's release versions.

New World product requires Microsoft Excel or Windows Search 4.0 for document searching functionality; Microsoft Word is required on the application server for report formatting.

Tyler recommends a 100/1000MB (GB) Ethernet network for the local area network. Wide area network requirements vary based on system configuration, Tyler will provide further consultation for this environment.

Does not include servers, workstations, or any required third-party hardware or software unless specified in this Investment Summary. Client is responsible for any third-party support.

Licensed Software, and third-party software embedded therein, if any, will be delivered in a machine readable form to Client via an agreed upon network connection. Any taxes or fees imposed are the responsibility of the purchaser and will be remitted when imposed.

Tyler's GIS implementation services are to assist the Client in preparing the required GIS data for use with the Licensed New World Software. Depending upon the Licensed Software the Client at a minimum will be required to provide an accurate street centerline layer and the appropriate polygon layers needed for Unit Recommendations and Run Cards in an industry standard Esri file format (Personal Geodatabase, File Geodatabase, Shape Files). Client is responsible for having clearly defined boundaries for Police Beats, EMS Districts and Fire Quadrants. If necessary Tyler will assist Client in creating the necessary polygon layers (Police Beats, EMS Districts and Fire Quadrants) for Unit Recommendations and Run Cards. Tyler is not responsible for the accuracy of or any ongoing maintenance of the GIS data used within the Licensed New World Software.

Client is responsible for any ongoing annual maintenance on third-party products, and is advised to contact the third-party vendor to ensure understanding of and compliance with all maintenance requirements

All Tyler Clients are required to use Esri's ArcGIS Suite to maintain GIS data. All maintenance, training and ongoing support of this product will be contracted with and conducted by Esri. Maintenance for Esri's ArcGIS suite of products that are used for maintaining Client's GIS data will be contracted by Client separately with Esri.

When Custom interface is included, Custom interface will be operational with existing third-party software. Any subsequent changes to third-party applications may require additional services.

When State/NCIC is included, Client is responsible for obtaining the necessary State approval and any non-Tyler hardware and software. Includes state-specific standard forms developed by Tyler. Additional forms can be provided for an additional fee.

Assumptions:

Brazos Laptop Configuration based off existing Beatrice Police config (Parent/Child)

Assumptions

Brazos Licenses (5 MDT's and 1 Desktop) Traffic Citations (NE UTC)
Criminal Citations (NE UTC)
Local Ordinance Citations (NE UTC)
Warning Citations (Standard)
State/County Court Interface
Device Level and RMS Interface (New World)

This Investment Summary includes an estimated \$1,500 in travel expenses.