

Special Hearing
Monday, May 12, 2025 5:20 PM
Kramer Education Center
2410 16th Street, Suite A
Columbus, NE 68601

- I. CALL TO ORDER
- II. ROLL CALL OF THE BOARD
- III. EXCUSE BOARD MEMBERS
- IV. NOTICE OF OPEN MEETINGS ACT
 - IV.A. President ensures all can hear proceedings
- V. PUBLIC COMMENT
- VI. Receive public comment, discuss and consider the amended 2025-2026 budget.
- VII. ADJOURN

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of May, 2025 at 5:20 o'clock, P.M., at Kramer Education Center, Room 171 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget amendment of transferring \$1,081,894 to depreciation from the additional state apportionment revenue.

Proposed Budget Amendment

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--|
| | 2022-2023 (1) | 2023-2024 (2) | 2024-2025 (3) | | | |
| General | \$ 51,387,207.00 | \$ 53,891,433.00 | \$ 56,820,227.00 | \$ 12,770,099.00 | \$ 42,964,591.00 | \$ 26,894,682.00 |
| TOTALS | \$ 67,222,253.00 | \$ 64,503,979.00 | \$ 69,760,760.00 | \$ 17,304,388.00 | \$ 54,883,730.00 | \$ 32,506,483.00 |
| | | | | Bond Purposes | Non-Bond Purposes | Total |
| Breakdown of Property Tax | | | | \$ 3,668,508.00 | \$ 28,837,975.00 | \$ 32,506,483.00 |

Original Approved Budget

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--|
| | 2022-2023 (1) | 2023-2024 (2) | 2024-2025 (3) | | | |
| General | \$ 51,387,207.00 | \$ 53,891,433.00 | \$ 55,854,161.00 | \$ 12,770,099.00 | \$ 41,998,525.00 | \$ 26,894,682.00 |
| TOTALS | \$ 67,222,253.00 | \$ 64,503,979.00 | \$ 68,794,694.00 | \$ 17,304,388.00 | \$ 53,917,664.00 | \$ 32,506,483.00 |
| | | | | Bond Purposes | Non-Bond Purposes | Total |
| Breakdown of Property Tax | | | | \$ 3,668,508.00 | \$ 28,837,975.00 | \$ 32,506,483.00 |