

Regular Meeting
Monday, August 21, 2023 5:30 PM
Columbus Public Schools Administration
Building
2508 27th St.
Columbus, NE 68601

- I. Board Meeting
 - I.A. Call to Order
 - I.B. Roll Call of Board
 - I.C. Pledge of Allegiance
 - I.D. Notice of Open Meeting Posted
 - I.D.1. President ensures all can hear proceedings
 - I.E. Mission Statement
 - I.F. Opportunity for Public to be Heard
 - I.G. Board Special Functions
 - I.G.1. Second Reading of Policy 607.05 Travel and Policy 607.05 R1 Travel Instructions.
 - I.G.2. First Reading of Policy 504.10 Weapons
 - I.G.3. First Reading of Policy 506.02 including 506.02R1 Federally Recognized Organizations
 - I.G.4. First Reading of Policy 605.07 Part-Time Enrollment
 - I.G.5. First Reading of Policy 611.07 Graduation Requirements including 611.07R2 Guidelines for the approval of correspondence courses or online courses
 - I.G.6. Travel/Field Trip Approval Forms
 - I.H. Items to be removed from the Consent Agenda

I.I. Consent Agenda

I.I.1. Approval of Minutes

I.I.2. Financial Reports M2, M3, M4a

I.I.3. Financial Report M5

I.I.4. Certified Personnel

I.I.5. Classified Personnel

I.I.6. Professional Travel

I.J. Acceptance of Gifts/Donations

I.K. Curriculum and Instruction

I.K.1. Administrative Functions

I.K.1.1. Sixth Grade Novel for ELA

I.K.2. Updates

I.L. Business Operations and Human Relations

I.L.1. Administrative Functions

I.L.1.1. Budget and Tax Asking Workshop

I.L.1.2. Fundraising Applications

I.L.1.3. Surplus Property

I.L.2. Updates

I.M. Buildings & Sites/Technology

I.M.1. Administrative Functions

I.M.1.1. HVAC Service Agreement from Rutt's Heating and Air

I.M.2. Updates

I.N. Student Services

I.N.1. Administrative Functions

I.N.2. Updates

I.O. Superintendent's Report

I.P. Board Sharing

II. Executive Session

III. Adjourn

TRAVEL

It shall be the policy of the Columbus Public Schools that the learning program allows for purposeful educational travel appropriate for elementary and secondary students. This travel shall only be used to enrich and extend essential classroom learning by placing students into situations and locations that a teacher(s) are unable to address, simulate, or replicate appropriately in the classroom. Educational travel shall always be a well-planned learning experience and must always be approved by the building principal ~~or the principal's designee~~. Such travel shall absolutely not be used to reward or punish students.

Purposeful, meaningful, and well-planned education travel, involving trips into the community and immediate region, are encouraged at all levels if linked to essential classroom learning. Such travel generally is classified as a field trip.

The Board of Education ~~in 2007~~ established a policy in which it would pay up to \$250 per student for out-of-state academic competitions for which students qualify **and both the Superintendent and Board of Education approve in advance**.

Educational travel outside the State of Nebraska for domestic travel shall be restricted to students in grades seven through twelve. Travel requiring students to stay overnight must be approved **in advance** by **both the Superintendent and Board of Education**. **Either: (1) at least 12 months prior to trip; or (2) a reasonable time in advance of the travel, if the timing of the travel opportunity does not reasonably provide 12 months' advanced notice.** Special permission may be granted to an organization to make a short out-of-state trip to participate in a special event or clinic; **for example, a qualifying event such as band clinic, jazz festival, and athletic camps that are not regularly scheduled or scheduled within a short time frame. Advance approval must still go through the building principal and the Superintendent.** ~~Midwest Band Clinic in Chicago, Presidential Inauguration in Washington, D.C., or a major jazz festival.~~

Any travel not approved pursuant to this Policy shall not be deemed travel sponsored by or approved by Columbus Public Schools, and Columbus Public Schools shall have no obligation or liability (including financial commitments) to any such non-approved travel activity.

Non-School Sponsored Travel

In terms of out of country (foreign) travel, the district does not participate in **or sponsor** summer travel to foreign countries. All planning and recruiting of students for such travel must take place off of school properties so to not confuse the trip being sponsored by the district of school. However, foreign travel may happen due to qualifications through state and national competitions and will be restricted to students in grades nine through twelve and approved **in advance** by **both** the Superintendent and Board of Education.

Whether a short field trip within Columbus or travel to another country, travel is discouraged whenever the time and expense to travel exceed the time available for

students to engage in the learning directly or when the quality of the learning is not sufficient to justify the time and expense.

All travel shall be properly supervised by a school employee or employees. Parents and/or other adults, however, may be permitted to help in such supervision under the direction of a school employee. Staff members who agree to supervise students on an approved travel activity shall comply with all Columbus Public Schools' Board Policies, Handbook Rules, and Administrative Guidelines and Expectations.

Legal Reference: R.R.S. 79-611 Pupils; transportation; driver; liability policy; conditions

Cross Reference: 504.03 Student Conduct
506.01 Student Activity Eligibility
604 Instructional Curriculum
801 Transportation

Policy
Adopted: 12/11/06
Revised: 6/13/11
Revised: 9/16/13

COLUMBUS PUBLIC SCHOOLS
Columbus, Nebraska
Reviewed: 9/16/13

INSTRUCTION - TRAVEL

Regulations for Field Trips

1. All field trips, and the arrangements for them, must have the advanced approval of the Superintendent ~~building principals or the principal's designee in a manner specified by the building principal.~~ Learning activities requiring students from multiple elementary buildings to travel shall be approved and coordinated with the Director of Curriculum ~~or their designee.~~ Trips requiring overnight arrangements shall be limited to students in grades seven through twelve unless approved in advance by the Superintendent and Board of Education.
2. The purpose of the field trip must be clearly defined, related to an essential classroom learning, meaningful and appropriate for students, and of high quality. Field trips shall not be used to punish students but may be used as an incentive to improve student performance as long as the criteria for participation is applied and communicated to all eligible students in a timely fashion prior to the time of the trip. In addition, the total time necessary for travel must not exceed the time available for students to directly engage in learning.
3. The cost of a field trip shall be determined in advance, and each building principal has the responsibility to see that the cost associated with the trip is reasonable and appropriate.
4. Every effort should be made by groups to restrict summer travel to in-state camps and competitions. Special circumstances ~~and or camps~~ may arise where an event or opportunity for students is either not offered within the state or is a special or elite camp for student athletes. Under these circumstances travel should be limited to a radius of 250 miles from Columbus.
4. School employees shall appropriately supervise each field trip so that good student discipline is maintained both while traveling and while students are engaged in learning. Parents and other adults may help with such supervision under the direction of a school employee.
5. Each child who goes on a field trip must have written parental consent, and parents must be notified in advance of the field trip about the arrangements for the field trip. Such parental notification, however, shall not be initiated before obtaining appropriate administrative approval for the trip.
6. Arrangements for school bus or other mode of transportation will be made well in advance, as directed, and without disrupting regular school bus schedules. The school bus safety code will govern the behavior of students while on the bus. Trip sponsors are

responsible for the conduct of students while on the bus and while students are engaged in the learning activity.

7. Alcohol use, drug use, or other activities not permitted in the student handbook (including but not limited to the use of tobacco, vaping, and harassment) that place the student, other students, supervisors/sponsors, the public, or property at risk are strictly prohibited. Students who use alcohol, drugs, and/or act in a way that places the student, other students, supervisors/sponsors, the public, or property at risk shall receive a long-term suspension and/or expulsion from school upon their return from the trip. Each

Regulations for Field Trips, Continued

incident will be evaluated by the building principal to determine the appropriate consequences for the student or students involved in such misconduct. The field trip shall be considered an extension of the school building. As such, all students and staff shall abide by all school rules and expectations, including Board Policies, Handbook Rules, and Administrative Guidelines and Expectations.

8. Students, teachers, and building principal will evaluate each field trip. A brief, written, evaluative summary of each trip is to be provided by the teacher to the building principal in a fashion specified by the principal.

Regulations for Domestic and Foreign Travel

1. All domestic ~~and foreign~~ travel shall have the recommendation of the building principal and the Superintendent before such travel will be considered by the Board of Education. Domestic ~~and foreign~~ travel shall not be used to punish students, but may be used as an incentive to improve student performance as long as the criteria for participation is applied and communicated to all eligible students in a timely fashion prior to the time of the trip. Approval for domestic ~~or foreign~~ travel shall be by an affirmative vote of the quorum of the Board of Education at a regular or special meeting of the Board.

2. Domestic travel, travel involving an overnight stay, will be restricted to students in grades seven through twelve. All overnight travel must include a plan to supervise students with the appropriate number of adults, with such plan approved in advance by both the Principal, Superintendent and Board of Education. Foreign travel may happen due to qualifications through state and national competitions and will be restricted to students in grades nine through twelve ~~unless otherwise~~ and approved in advance by both the Superintendent and Board of Education.

3. The purpose for such domestic travel must be clearly defined, related to an essential classroom learning, meaningful and appropriate for students, and of high quality. The following must be submitted, in writing, to the building principal to begin the process of consideration:

- the purpose and rationale for travel;
- a complete travel itinerary;

- an explanation of the involvement of commercial agents (their obligations and any agreements to be entered into);
- arrangements for food and lodging;
- transportation arrangements;
- a plan of supervision, including the number of supervisors;
- all direct costs and an estimate of associated costs; and
- the method of evaluation.

4. Every effort should be made to provide all willing and qualified students with an opportunity to participate in such travel by eliminating, or substantially reducing, any financial cost to the student. If cost cannot be eliminated, sufficient time prior to the time of travel shall be provided to allow students a realistic opportunity to raise the money necessary to cover costs. Columbus Public Schools shall have no responsibility or liability for any travel costs unless specifically approved in advance by the Superintendent and Board of Education.

5. Supervision of traveling students shall be provided by a school employee or employees. Parents and other adults may assist in such supervision as sponsors. However, school employees are responsible for the supervision and may not completely delegate their supervisory responsibilities to another individual. For these types of trips, the following supervisor-to-student ratios will be used. A group of 15 students must have a minimum of 2 adult supervisors, a group of 16-24 students must have a minimum of 3 adult supervisors, and a group of 25-36 students must have a minimum of 4 adult supervisors. For larger groups ~~on foreign travel~~, the maximum supervisor-to-student ratio must be 12 students to each adult plus one extra adult supervisor. Members of the school employee's family shall not be allowed to travel with the group unless qualified for such travel as a student of the Columbus Public Schools or unless as an adult sponsor. Supervising employees must communicate in advance with the Principal and Superintendent to address and prepare for any anticipated concerns that may arise during the travel or an overnight stay.

Travel supervisors and sponsors are responsible for student conduct at all times during the trip. Throughout the trip, supervisors/sponsors will have daily contact with each student and when applicable, the adult host of the student to evaluate his or her situation and to monitor his or her experience. In addition to daily contact, the supervisors/sponsors will implement a logistically possible plan to contact a limited number of students in person. How students are selected for direct contact will be at the discretion of the supervisor/sponsor.

6. Unless specifically a requirement of a class, students shall voluntarily participate in such travel without receiving educational credit from the Columbus Public Schools for their participation.

7. Unless specifically a requirement of a class, class time shall not be used for planning or organizing such activities. This does not, however, prohibit brief initial announcements, interest assessment, or providing printed information about the travel opportunity through bulletins or postings approved by the building principal.

8. Each student who travels must have written parental consent, and parents must be notified well in advance about travel arrangements prior to the trip. Such parental notification, however, shall not be initiated before obtaining Board of Education approval. In addition, unless specified otherwise by the Superintendent upon the recommendation of the lead sponsor and the building principal, only students in good standing academically (“on track” to be promoted or to graduate on time and a grade point average of C or higher in the class associated with the trip) and in good standing behaviorally (no prior school incidents involving alcohol use, drug use, or incidents involving long-term suspension and/or expulsion) shall be eligible for domestic or foreign travel.

9. Alcohol use, drug use, or other activities that place the student, other students, supervisors/sponsors, the public, or property at the risk are strictly prohibited. Students who use alcohol, drugs, and/or act in a way that places the student, other students, supervisors/sponsors, the public, or property at risk shall receive a long-term suspension and/or expulsion from school upon their return from the trip. Each incident will be evaluated by the building principal to determine the appropriate consequences for the student or students involved in such misconduct. All school-approved travel shall be considered an extension of the school building. As such, all students and staff shall abide by all school rules and expectations, including Board Policies, Handbook Rules, and Administrative Guidelines and Expectations.

10. Students, teachers, and the building principal will evaluate each field trip. A brief, written evaluative summary of each trip is to be provided by the teacher to the building principal in a fashion specified by the building principal.

Non-School Sponsored Travel

On occasion, students have the opportunity to participate in trips that appear to have a connection to the District and outside the regular school calendar, but which in fact are not school-sponsored. Some examples: (1) travel with a club sport team, even though the club team may be coached by our high school coach; (2) a band traveling to an out-of-state band contest that is arranged by a Booster Club; and (3) a foreign language teacher taking students abroad during the summer.

These opportunities are often worthwhile and beneficial to students. The message ~~we~~ **Columbus Public Schools** wants to make clear, however, is that these opportunities are not school-sponsored activities. All arrangements for such trips, including costs, travel, supervision, and safety are the responsibility of the group or person making the trip available to students. Columbus Public Schools has no responsibility (**including financial**) for such trips. Anyone who is uncertain as to whether or not a particular opportunity is school-sponsored should contact the Superintendent, building principal, or Athletic Director **in advance**. Columbus Public Schools shall not reimburse or assist any individual with securing reimbursement for money spent or committed or committed to any non-school sponsored activity.

Regulation
Adopted: 8/10/09
Revised: 6/13/11
Revised: 9/16/19

COLUMBUS PUBLIC SCHOOLS
Columbus, Nebraska
Reviewed: 6/13/11

WEAPONS

The board believes weapons and other dangerous objects and look-a-likes in school district facilities **including concealed weapons** cause material and substantial disruption to the school environment or present a threat to the health and safety of students, employees and visitors on the school district premises or property within the jurisdiction of the school district.

Weapons and other dangerous objects and look-a-likes shall be taken from students and others who bring them onto the school district property or onto property within the jurisdiction of the school district or from students who are within the control of the school district.

The term “dangerous object” shall include noxious or flammable material, fireworks, devices intended to administer an electric shock (tasers, electric batons, prods, or stun guns) chemical weapons (i.e. mace, pepper spray), martial arts weapons or other instruments including those which eject a projectile or substance of any kind, or any replica or facsimile of any of the above, whether functional or nonfunctional, whether designed for use as a weapon or for some other use.

Parents of students found to possess weapons or dangerous objects or look-a-likes on school property shall be notified of the incident. Confiscation of weapons or dangerous objects **including concealed weapons** shall be reported to the law enforcement officials, and students will be subject to disciplinary action including suspension or expulsion.

Students bringing firearms as defined in 18 U.S.C. 921 to school or knowingly possessing firearms **including concealed firearms** at school may be expelled for a period of not less than one year. Students bringing to school or possessing dangerous weapons, including firearms, will be referred to law enforcement authorities. The superintendent shall have the authority to recommend this expulsion requirement be modified for students on a case-by-case basis. For purposes of this portion of this policy, the term "firearm" includes, but is not limited to, any weapon which is designed to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, a muffler or silencer for such a weapon, or any explosive, incendiary or poison gas.

Weapons or dangerous objects under the control of law enforcement officials shall be exempt from this policy. **Firearms kept in a locked firearm rack that is on a motor vehicle or that are contained within a private vehicle operated by a nonstudent adult that are not loaded are also exempt.** Firearms also may be possessed by a person for the purpose of using them, with the approval of the school, in a historical reenactment, in a hunter education program, or as part of an honor guard. The principal may allow authorized persons to display weapons or other dangerous objects or look-a-likes for educational purposes and must be kept in a designated location during the school day. Such a display shall also be exempt from this policy. It shall be the responsibility of the superintendent, in conjunction with the principal, to implement this policy.

Legal Reference: Neb. Statute 79-263
 Neb. Statute 28-1204.04
 Improving America's Schools Act of 1994, P.L. 103-382.
 18 U.S.C. § 921 (1994).
 McClain v. Lafayette County Bd. of Education, 673 F.2d
 106 (5th Cir. 1982).

Cross Reference: 504.01 Student Due Process
 505 Student Discipline
 508 Student Health and Well-Being

Policy
Adopted: 9/11/06

COLUMBUS PUBLIC SCHOOLS
Columbus, Nebraska

STUDENT ORGANIZATIONS

Secondary school student-initiated, noncurriculum-related groups and student curriculum-related groups, upon receiving permission from the principal, may use school facilities for group meetings during non-instructional time. **Nothing in this policy shall contradict the federal Equal Access Act.**

Non-instructional time shall mean any time before the first period of the day and after the last period of the day in which any student attends class. Meetings shall not interfere with the orderly conduct of the education program or other school district operations. It shall be within the discretion of the principal to determine whether the meetings will interfere with the orderly conduct of the education program or other school district operations. Activities relating to and part of the education program shall have priority over the activities of another organization.

Access by Federally Recognized Youth Organizations

The district shall, upon request, allow a representative of any federally recognized youth organization to provide (1) oral or written information to the students regarding that youth organization and how the organization furthers the educational interests and civic involvement of students in a manner consistent with good citizenship and (2) services and activities to any student who is a member of the organization. A federally recognized youth organization is one listed in 36 U.S.C. Subtitle II, Part B. Each requesting youth organization shall be permitted to provide such information, services, and activities at school at least once during each school year. Administrators shall make a good faith effort to select a date, time, and location for each requesting organization to provide such information, services, or activities that is mutually agreeable to the school district and to the organization, but all final decisions rest with the administration. Any such organization representative not employed by the district shall be subject to a background check at the organization's expense. Administrators may prohibit any organization representative convicted of a felony or otherwise presenting safety concerns as described in the district's Visitors to School Policy from being on the school grounds. Nothing in this section shall override or contradict the district's Parental Involvement Policy.

NON-FEDERALLY RECOGNIZED ORGANIZATIONS

Curriculum-Related Organizations

It shall also be the responsibility of the principal to determine whether a student group is curriculum-related. One or more of the following questions will be answered affirmatively if the group is curriculum-related:

- Is the subject matter of the group actually taught in a regularly offered course?
- Will the subject matter of the group soon be taught in a regularly offered course?
- Does the subject matter of the group concern the body of courses as a whole?

- Is participation in the group required for a particular course?
- Does participation in the group result in academic credit?

Secondary school curriculum-related student organizations may use the school district facilities for meetings and other purposes before and after the instructional school day. Employees shall be assigned to monitor approved meetings and may interact with curriculum-related organizations.

Noncurriculum-Related Organizations

Student-initiated, noncurriculum-related organizations shall be provided access to meeting space and school district facilities.

Only students may attend and participate in meetings of noncurriculum-related groups. Such attendance shall be strictly voluntary and student-initiated. As a means of determining whether a student's attendance is voluntary, the principal may require parental consent for the student to attend the meetings.

Legal Reference: Westside Community Board of Education v Mergens, 496 U.S. 226 (1990).
20 U.S.C. § 4071 et seq. – Denial of Equal Access Prohibited

Cross Reference: 504 Student Rights and Responsibilities

CURRENT FEDERALLY RECOGNIZED ORGANIZATIONS FROM 36 U.S.C.
SUBTITLE II, PART B

Agricultural Hall of Fame
Air Force Sergeants Association
American Academy of Arts and Letters
American Chemical Society
American Council of Learned Societies
American Ex-Prisoners of War
American GI Forum of the United States
American Gold Star Mothers, Incorporated
American Historical Association
American Hospital of Paris
The American Legion
The American National Theater and Academy
The American Society of International Law
American Symphony Orchestra League
American War Mothers
AMVETS (American Veterans of World War II, Korea, and Vietnam)
Army and Navy Union of the United States of America
Aviation Hall of Fame
Big Brothers—Big Sisters of America
Blinded Veterans Association
Blue Star Mothers of America, Inc.
Board for Fundamental Education
Boy Scouts of America
Boys and Girls Clubs of America
Catholic War Veterans of the United States of America
Civil Air Patrol
Congressional Medal of Honor Society of the United States of America
Corporation for the Promotion of Rifle Practice and Firearms Safety
Daughters of Union Veterans of the Civil War 1861-65
Disabled American Veterans
82nd Airborne Division Association, Inc.
Fleet Reserve Association
Former Members of Congress
The Foundation of the Federal Bar Association
Frederick Douglass Memorial and Historical Association
Future Farmers of America
General Federation of Women's Clubs
Girl Scouts of the United States of America
Gold Star Wives of America
Italian American War Veterans of the United States
Jewish War Veterans of the United States of America
Jewish War Veterans, USA, National Memorial, Inc.
Korean War Veterans Association, Incorporated (forthcoming)
Ladies of the Grand Army of the Republic
Legion of Valor of the United States, Inc.
Little League Baseball, Inc.
Marine Corps League
The Military Chaplains Association of the United States of America
Military Order of the Purple Heart of the United States of America, Inc.

Military Order of the World Wars
National Academy of Public Administration
National Academy of Sciences
National Conference of State Societies, Washington, District of Columbia
National Conference on Citizenship
National Council on Radiation Protection and Measurements
National Education Association of the United States
National Fallen Firefighters Foundation
National Federation of Music Clubs
National Film Preservation Foundation
National Fund for Medical Education
National Mining Hall of Fame and Museum
National Music Council
National Recording Preservation Foundation
National Safety Council
Help America Vote Foundation
National Ski Patrol System, Inc.
National Society, Daughters of the American Colonists
The National Society of the Daughters of the American Revolution
National Society of the Sons of the American Revolution
National Tropical Botanical Garden
National Woman's Relief Corps, Auxiliary to the Grand Army of the Republic
The National Yeomen F
Naval Sea Cadet Corps
Navy Club of the United States of America
Navy Wives Clubs of America
Non Commissioned Officers Association of the United States of America, Inc.
Paralyzed Veterans of America
Pearl Harbor Survivors Association
Polish Legion of American Veterans, U.S.A.
Reserve Officers Association of the United States
Retired Enlisted Association, Inc.
Society of American Florists and Ornamental Horticulturists
Sons of Union Veterans of the Civil War
Theodore Roosevelt Association
369th Veterans' Association
United Service Organizations, Inc.
United States Capital Historical Society
United States Olympic Committee
United States Submarine Veterans of World War II
Veterans of Foreign Wars of the United States
Veterans of World War I of the United States of America, Inc.
Vietnam Veterans of America, Inc.
Women's Army Corps Veterans' Association

Policy

Adopted: 7/10/06

Amended: 12/11/06

COLUMBUS PUBLIC SCHOOLS

Columbus, Nebraska

Reviewed: 8/10/09

GRADUATION REQUIREMENTS

Students must successfully complete the courses required by the board and the Nebraska Department of Education in order to graduate.

It shall be the responsibility of the superintendent to ensure that students complete grades one through twelve and that high school students complete ~~[200-225; other]~~ credits prior to graduation. The following credits will be required:

SUBJECT	CREDITS REQUIRED
Language Arts	40
Science	30
Mathematics	30
Social Studies	30
Physical Education	10
Financial Literacy	5
Total Required Hours	165
Total Elective Hours	60
Total Required for Graduation	225

Electives – 90 credits in 2023-2024)

Total Course Credits - ____ (State of NE requires 200 – 80% must be core – Rule 10)

The required courses of study will be reviewed by the board annually.

~~Graduation requirements for special education students will be in accordance with the prescribed course of study as described in their Individualized Education Program (IEP). Each student's IEP will include a statement of the projected date of graduation at least 18 months in advance of the projected date and the criteria to be used in determining whether graduation will occur. Prior to the special education student's graduation, the IEP team shall determine whether the graduation criteria have been met.~~

Alternative Education Considerations

Any student enrolled full time in an alternative education program must just meet the minimum Rule 10 Graduation Requirements.

IDEA Considerations

Graduating with a regular high school diploma or reaching the maximum age of eligibility both result in termination of a student's eligibility for Special Education (IDEA) services. Procedurally, the student's Individualized Education Program (IEP) team must meet to review the student's status and issue the appropriate coding for the student, specifically 210 or 211 as described in the ADVISER Data Elements Manual, a reasonable time before the student's eligibility is terminated. These meetings may be held via the telephone or through a virtual platform (e.g. Zoom, Google, etc.) and should include the student (if possible). The school district must also provide the student with a summary of performance prior to graduation or ending services because of age. Some

IEP teams may have already provided a Notice of Graduation or Notice of Ending Services Due to Age to certain students. As this is an issue of IDEA eligibility, the Nebraska Department of Education recommends that school districts make every effort to complete these steps in a timely manner.

Requirements Related to American Civics (Nebraska Revised Statute 79-724)

The requirements within Nebraska Revised Statute 79-724 took effect on September 1, 2019, and the NDE considers 2019-2020 a transition year for implementation. Even so, opportunities may exist in an alternate learning environment to meet requirements within 79-724.

- If a district intends to administer the civics portion of the U.S. Citizenship and Immigration Service Naturalization Test, students are required to take the test twice - once prior to completing 8th grade and a second time prior to completing 12th grade. It may be possible for seniors to complete the second testing in an alternate learning environment. For example, the University of Nebraska High School is offering "Citizenship 101" for free (non-credit), and it prepares students to take the naturalization test at the completion.
- For districts that intend to have students attend/participate in a meeting of a public body OR complete a project/paper and class presentation as outlined in 79-724, those requirements may also be met in an alternate learning environment.

Policy
Adopted: 12/11/06

COLUMBUS PUBLIC SCHOOLS
Columbus, Nebraska
Reviewed: 8/10/09
Reviewed: 4/20/20

GUIDELINES FOR THE APPROVAL OF CORRESPONDENCE COURSES OR ON-LINE COURSES

1. To be approved for credit toward graduation at Columbus High School, correspondence courses must be offered through an accredited institution. Only those courses from accredited institutions will be approved.
2. Columbus High School students may apply credits from on-line coursework, as approved by the administration, toward graduation. Credits earned while attending any of the Columbus Public School's approved alternative programs will apply toward the student's graduation requirements.
3. All proposed on-line and correspondence courses and proposed supervisors/proctors must be approved by the Columbus High School administration prior to course enrollment. The credit must be from an accredited program, and may be granted a different completion timeline.
4. Students will be totally responsible for the payment of all fees incurred in the enrollment of correspondence courses or on-line courses (not offered by Columbus High School)
5. In order to be accepted as credit toward the partial fulfillment of graduation requirements from Columbus High School, on-line courses offered by CPS must be completed by the individual student corresponding to the end of the summer school term of the academic year in which the course was started.
6. In order for seniors to receive credit towards the partial fulfillment of graduation requirements, during their senior year, correspondence or on-line course work must be completed and passed prior to graduation.
7. Seniors who do not complete correspondence or on-line course work which is needed for credits to partially fulfill graduation requirements, by the required deadline, will not be permitted to participate in commencement exercises, but will, upon the successful completion of correspondence course work, receive a diploma for the current graduating class.

Regulation

Approved: 12/11/06

Revised: 8/10/09

Revised: 12/13/10

COLUMBUS PUBLIC SCHOOLS

Columbus, Nebraska

Reviewed: 12/13/10

Reviewed: 4/20/20

FIELD TRIP OR EXCURSION APPROVAL FORM
Activities That Result In Loss Of Student Days
Out of State Activities

Date: 8/1/23

Proposed Excursion date: March 1-2, 2024

Requesting Individual: Jacob Ritter, CHS Vocal Music

Student group for which request is made: The New World Singers, Neptune's Angels, Baker's Dozen

Purpose of trip:

Students will be attend the SouthWest Iowa Community College Jazz Festival, where they will be given the opportunity to perform for and learn from a panel of esteemed judges. They will also perform for and hear students from other schools across the Midwest. Finally, they will be doing recording sessions where they will get mastered, polished recordings of their songs.

Educational Benefit:

There is nothing more beneficial for young performers than to see students like them performing at or above their own level. It inspires creativity and plants the seed for further development of their own techniques and song choices. In addition, the judging panel includes prolific arrangers and Grammy Award-winning artists. The students will benefit greatly from hearing their praise and critical feedback.

Nature of Request (Check One) 1 time only Annual

Is The Event Sanctioned? (NSAA Activity) Yes No

Cost of trip: The large majority of costs for the trip are being covered by fundraising efforts from the past year. Students will need approximately \$50 for meals and incidentals.

Cost to district: Money for this event was raised through fundraising during the summer and fall, as well as dues from members of the extra-curricular ensembles. Transportation would be the only cost to the district.

How will funds be raised: Fundraising, student fees.

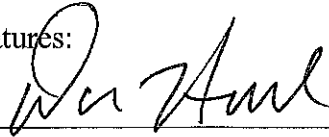
Timelines of event: We would leave early in the day on Friday, March 1 and return on the morning of March 2.

Number of student school days forfeited: 1

Other pertinent information: _____

Approval Signatures:

Principal:



Date:

8/1/09

Superintendent: _____

Date: _____

School Board President: _____

Date of Formal Board Approval: _____

Attach the following information along with this request.

1. *A Detailed Budget Including Expenses and Revenue.*
2. *Travel Information.*
3. *Parental Permission Form.*
4. *NSAA Waiver for Competitions In Excess of 600-miles Round Trip.*

FIELD TRIP OR EXCURSION APPROVAL FORM
Activities That Result In Loss Of Student Days
Out of State Activities

Date: 8/1/23

Proposed Excursion date: Tuesday, February 27

Requesting Individual: Jacob Ritter, CHS Vocal Music

Student group for which request is made: The New World Singers, Neptune's Angels, Baker's Dozen

Purpose of trip:

Students will be attend the Western Iowa Tech Community College Jazz Festival, where they will be given the opportunity to perform for and learn from a panel of judges. They will also perform for and hear students from other schools across the Midwest. This event is competitive, and will give these groups a chance to measure their abilities against both Nebraska and Iowa schools.

Educational Benefit:

There is nothing more beneficial for young performers than to see students like them performing at or above their own level. It inspires creativity and plants the seed for further development of their own techniques and song choices. The students will benefit greatly from hearing their praise and critical feedback.

Nature of Request (Check One) 1 time only Annual

Is The Event Sanctioned? (NSAA Activity) Yes No

Cost of trip: Students will cover 1-2 meals.

Cost to district: Money for this event was raised through fundraising during the summer and fall, as well as dues from members of the extra-curricular ensembles.

How will funds be raised: Fundraising, student fees.

Timelines of event: We would leave early in the day on Tuesday, February 27 and stay through the end of the event. We would return at the end of the day.

Number of student school days forfeited: 1

Other pertinent information: _____

Regular Meeting
Monday, July 10, 2023 6:30 PM Central

Dusters Restaurant, 2804 13th Street,
Columbus, NE 68601

Candace Becher: Present
Mark Brown: Present
Michael Jeffryes: Absent
Doug Molczyk: Present
Theresa Seipel: Present
Douglas Willoughby: Present
Present: 5, Absent: 1.

I. Board Meeting

I.A. Call to Order

I.B. Roll Call of Board

Motion to excuse Mr. Jeffryes. Passed with a motion by Doug Molczyk and a second by Candace Becher.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

I.C. Pledge of Allegiance

I.D. Notice of Open Meeting Posted

I.D.1. President ensures all can hear proceedings

I.E. Mission Statement

I.F. Opportunity for Public to be Heard

I.G. Board Special Functions

I.G.1. Adjourn

Motion to adjourn regular meeting to begin special hearing. Passed with a motion by Mark Brown and a second by Theresa Seipel.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

I.G.2. Hearings

I.G.2.1. Special hearing for the purpose of receiving public input on Columbus Public Schools' Student Fees Policy 504.18, Regulation 504.18R1, and Exhibit 504.18E1

Motion to adjourn Special Hearing and return to regular meeting. Passed with a motion by Candace Becher and a second by Mark Brown.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea

Yea: 5, Nay: 0, Absent: 1

Troy Loeffelholz, Superintendent said we have this hearing to receive input on the Student Fees annually.

I.G.3. CHS Schedule Adjustment Presentation

Dave Hiebner, CHS Principal presented information on adjusting the schedule to run four lunch periods. They decided on an adjustment to their homeroom time to allow time for the 4th lunch period. Mr. Hiebner said the teachers are on board with this plan.

I.G.4. Approval of the 2023-2024 CHS Student Handbook

The Superintendent recommends that the Board approve the 2023-2024 CHS Student Handbook, as submitted. Passed with a motion by Doug Molczyk and a second by Candace Becher.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Mr. Hiebner shared the CHS Student Handbook for 2023-2024, he said there are not a lot of changes. Some wording was added or changed in several sections. Graduation expectations were added along with the use of artificial intelligence in preparing papers and what is acceptable. The Unpaid Meal Policy was added as requested.

I.G.5. Approval of the 2023-2024 CHS Athletic and Activities Handbook

The Superintendent recommends that the Board approve the 2023-2024 CHS Athletic and Activities Handbook, as submitted. Passed with a motion by Mark Brown and a second by Theresa Seipel.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Changes were presented by Mr. Hiebner in Tim Kwapnioski, Activities Director's absence. There was a change made by NDE for homeschool students; the minimum enrollment hours to participate in activities was changed to five credit hours. There was some information added regarding the activity co-op with Lakeview students who want to join the CHS swim team.

I.G.6. Approval of 2023-2024 Admission Prices

The Superintendent recommends that the Board approve the CHS Admission Prices for 2023-2024, as submitted. Passed with a motion by Candace Becher and a second by Theresa Seipel.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Admission prices remained the same for the 2023-2024 school year.

I.G.7. Approval of the 2023-2024 CMS Student Handbook

The Superintendent recommends that the Board approve the 2023-2024 CMS Student Handbook, as submitted. Passed with a motion by Mark Brown and a second by Candace Becher.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Jordon Anderson, CMS Assistant Principal presented the changes to the CMS Student Handbook. Mr. Anderson said they eliminated the number of office referrals a student may receive before a suspension may be issued. The discussion was about the pros and cons of this change. Some changes were added regarding when computers are to be used and the content to be used. The unpaid meal policy was added as requested.

I.G.8. First Reading of Policy 607.05 Travel and Policy 607.05 R1.

The Superintendent recommends that the Board approve the First Reading of Policies 607.05 Travel and 607.05 R1 Travel Instructions, as submitted. Passed with a motion by Doug Molczyk and a second by Theresa Seipel.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Dr. Loeffelholz shared that the changes to this policy are to reflect the ability to approve the activity and bring it to the board of education in a shorter amount of time when necessary, because of the information not coming out to fit the policy time frame. He also removed information on foreign travel. Questions about the difference between in-state and out of-state travel, the legality of taking students across state lines. Concerns with the shorter time frame regarding students being able to afford the travel if they don't have enough time for fundraising. Mr. Hiebner said our coaches and sponsors are always willing to work with students on this issue. All agreed that any time students are staying away overnight, the board should be aware. Dr. Loeffelholz said he would make the changes for the second reading and share it with the Policy Committee for review and feedback.

I.G.9. Superintendent Contract

Motion to approve the Amended Superintendent Contract including the salary and benefits for the 2023-2024 school year. Passed with a motion by Theresa Seipel and a second by Doug Molczyk.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Chip Kay, Director of Finance and Human Resources said the statute says that the meeting to approve the superintendent's proposed contract has to be published several days before the meeting date. Also, the contract must be posted on our website for transparency. It will also be submitted to the Nebraska Department of Education.

I.H. Items to be removed from the Consent Agenda

I.I. Consent Agenda

Motion to approve the Consent Agenda Passed with a motion by Douglas Willoughby and a second by Mark Brown.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

I.I.1. Approval of Minutes

I.I.2. Financial Reports M2, M3, M4a

Dr. Kay shared financial report information. He discussed property tax payments. Also mentioned being in a good position in the nutrition fund, as the kitchens may need some adjustments in the near future.

I.I.3. Certified Personnel

I.I.4. Classified Personnel

Dr. Kay said once principals are back in the buildings, there will be more classified staff hires.

I.I.5. Professional Travel

I.J. Acceptance of Gifts/Donations

The Superintendent recommends that the Board accept the attached gifts/donations. Passed with a motion by Doug Molczyk and a second by Mark Brown.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

The Foundation Report shows \$41,332.44 for the month of June; \$241,542.64 year to date.

I.K. Curriculum and Instruction

I.K.1. Administrative Functions

I.K.1.1. Approval of the 6-8 EL Novels

The Superintendent recommends that the Board approves the 6-8 EL Novels, as submitted. Passed with a motion by Theresa Seipel and a second by Candace Becher.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

I.K.2. Updates

No Updates.

I.L. Business Operations and Human Relations

I.L.1. Administrative Functions

I.L.1.1. Declaration of Surplus

The Superintendent recommends that the Board approve the declaration of surplus, as submitted. Passed with a motion by Douglas Willoughby and a second by Candace Becher.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

I.L.1.2. Review and Approve the Certified 23-24 Handbook

The Superintendent recommends that the Board approve the Certified 23-24 Handbook, as submitted. Passed with a motion by Mark Brown and a second by Doug Molczyk.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Dr. Kay said all changes are noted in the margins on the right. Primarily, updates were made to match negotiations, law and board policy. Clarified some things about unpaid leave.

I.L.1.3. Review and approve the Classified 23-24 Handbook

The Superintendent recommends that the Board approves the Classified 23-24 Handbook, as submitted. Passed with a motion by Douglas Willoughby and a second by Candace Becher.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Dr. Kay said there are not a lot of changes. The addition of Title IX appendix. He said he added clarification on leave processes, including unpaid leave.

I.L.2. Updates

Updates from Dr. Kay included information on the 2022 budget. In the 2023-2024 budget, he is working through scenarios with anticipated property tax. He is calculating how much revenue we have and how much we will need. We will lose state aid again, and there is an increase in special education funding. Dr. Kay said we are losing ESSERS funding that he was counting on for the school year.

I.L.2.1. CPS Audit Report for Discussion

The 2021-22 auditor's report was shared. Dr. Kay said it was a clean report, we have our checks and balances, our federal money is going in and out where it is supposed to be.

There were no corrections to be discussed.

I.M. Buildings & Sites/Technology

I.M.1. Administrative Functions

I.M.2. Updates

Leonard Kwapnioski, Director of Building/Sites and Technology shared some updates on the CASSETTE House building project. Hoping to break ground, and he is looking at possible ways to decrease cost.

He also talked about progress at the Kramer Education Center. Mr. Kwapnioski said he is working with the city for occupancy of the building. The floor will be polished soon. They are waiting for the arrival of two of the flagpoles. All new devices have been deployed by the Tech Department. He mentioned that the VMS camera system would be changing.

I.N. Student Services

I.N.1. Administrative Functions

I.N.1.1. Presence Online Speech Contract to be Approved

The Superintendent recommends that the Board approve the Presence Online Speech Contract, as submitted. Passed with a motion by Doug Molczyk and a second by Candace Becher.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Jason Harris, Director of Student Services and Special Education is requesting approval of the contract from Presence Learning. This is our online speech therapy. This will be used in the non-public buildings, and for the requested services from principals. Mr. Harris said that the contract for 2023-2024 has decreased a small amount from last year. A speech pathologist was just hired part-time to cover some of the needed services.

I.N.1.2. Approval of 23-24 Music Therapy Contract

The Superintendent recommends that the Board approve the 23-24 Music Therapy Contract, as submitted. Passed with a motion by Theresa Seipel and a second by Mark Brown.

Michael Jeffryes: Absent, Candace Becher: Yea, Mark Brown: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Mr. Harris said this is the third year of using this company. This service is for our high-needs students. There are 36 students participating in music therapy. The hourly rate was increased by \$1.00. This cost is a few dollars above NDE, but there is not a local company. Music therapy focuses on IEP goals for our students. They visit twice a week. Some students have 1 session a week, others have 2 sessions.

I.N.2. Updates

No Updates.

I.O. Superintendent's Report

Dr. Loeffelholz said the Community Bond Survey will come out in the next two weeks. The board retreat will focus on the structure of the strategic plan. It has to involve facilities.

I.P. Board Sharing

Board members touched on summer coming to an end, the regional meetings to look forward to in September, and the excitement about meeting the new teachers. Also mentioned the excitement of the Kramer Education Center opening for daycare and preschool.

II. Executive Session

The Board did not go into Executive Session.

III. Adjourn

Meeting adjourned at 8:28 pm.

	DESCRIPTION	BEGINNING BALANCE	DATE RECEIPTS	DATE EXPENDITURES	END OF MONTH BALANCE	YTD BALANCE PRIOR YEAR
General Fund	Attachment M4a			\$ 3,660,620.36		
	Attachment M5 (prior Bd Mtg)			\$ -		
	Transfer from FNB Trust (closed)					
	Receipts GP checking		\$ 648,576.75			
	GEN FUND - GREAT PLAINS STATE BANK	\$ 9,270,233.37	\$ 648,576.75	\$ 3,660,620.36	\$ 6,258,189.76	\$ 6,236,119.86
	Dividends					
	Transfer out (closed moved to GP checking)					
	GENERAL FUND - FNB TRUST (closed)		\$ -	\$ -	\$ -	\$ 929,918.69
	General Fund -Cash Balance				\$ 6,258,189.76	
Depreciation-GF	Transfer in from Cafeteria Fund		\$ 300,000.00			
	Interest		\$9,848.59			
	DEPRECIATION --- GP (New)	\$ 2,418,654.70	\$ 309,848.59		\$ 2,728,503.29	
	Dividends					
	Management Fees					
	Investment Gain					
	Transfer out to GPS/Depr (new)					
	DEPRECIATION - FNB (CLOSING)	\$ -	\$ -	\$ -	\$ -	\$ 2,256,380.89
Temporary Funds -GF	PAYROLL - PINNACLE BANK	\$ 320,181.52	\$ 2,992,938.91	\$ 3,074,579.94	\$ 238,540.49	\$ 216,136.47
	PAYFLEX - PINNACLE BANK	\$ 56,422.10	\$ 10,290.48	\$ 5,894.11	\$ 60,818.47	\$ 55,942.77
Activities	Administration	\$ 864,706.52	\$ 306,878.89	\$ 28,739.57	\$ 1,142,845.84	\$ 898,918.03
	Middle School	\$ 138,550.16	\$ 45.31	\$ 938.34	\$ 137,657.13	\$ 124,316.44
	High School	\$ 589,784.99	\$ 22,335.85	\$ 30,505.08	\$ 581,615.76	\$ 519,602.80
	ACTIVITY FUNDS - COLUMBUS BANK	\$ 1,593,041.67	\$ 329,260.05	\$ 60,182.99	\$ 1,862,118.73	\$ 1,542,837.27
Nutrition Fund	SFSP Income		\$ 1,039.90			
	Interest Income		\$ 1,286.58			
	State Reimbursement		\$ 28,452.60			
	Transfer out to Depreciation Fund			\$ 300,000.00		
	Student/ Staff meals		\$ 2,869.80			
	NUTRITION FUND - CORNERSTONE BANK	\$ 807,733.40	\$ 33,648.88	\$ 341,498.24	\$ 499,884.04	\$ 751,513.65
Bond Fund	BOK FINANCIAL					
	Platte County Treasurer		\$ 57,979.00			
	Butler County Treasurer		\$ 85.01			
	Polk County Treasurer		\$ 1.00			
	Dividends		\$ 10,313.45			
	Management Fees			\$ 807.23		
	Investment Gain		\$270.21			
	BOND FUND - FNB	\$ 2,937,806.65	\$ 68,648.67	\$ 807.23	\$ 3,005,648.09	\$ 2,437,792.29
Special Building Fund	Dividends		\$ 1,203.32			
	Management Fees			\$ 111.46		
	Investment Loss			\$ 32.06		
	SPECIAL BLDG FUND - FNB TRUST	\$ 405,650.45	\$ 1,203.32	\$ 143.52	\$ 406,710.25	\$ 398,983.90
	Voided check from previous fiscal year					
	Transfer to new acct					
	SPECIAL BLDG FUND - BANK OF THE VALLEY (closed)	\$ -		\$ -	\$ -	\$ 1,043,003.64
	CAPITAL ONE PUBLIC FUNDING			\$ 220,599.37		
	CARROLL SEATING COMPANY			\$ 6,981.03		
	THE GLASS EDGE INC			\$ 22,000.00		
	TUCKER MASONRY COMPANY			\$ 2,500.00		
SPECIAL BLDG FUND - BANK OF THE VALLEY (new)	\$ 350,537.31	\$ 16,855.77	\$ 252,080.40	\$ 115,312.68	\$ -	
	Special Building Fund - Cash Balance				\$ 522,022.93	

Columbus Public Schools
General Fund Revenue
July 31, 2023

Account Number	Description	Budget	Month to Date	Year to Date	Balance	Percent
01.1.01100.000.000	Property Taxes	(\$24,325,478.00)	(\$349,973.62)	(\$22,696,413.77)	(\$1,629,064.23)	93.30%
01.1.01115.000.000	Carlina Taxes	(\$21,000.00)	\$0.00	(\$15,035.40)	(\$5,964.60)	71.60%
01.1.01120.000.000	Public Power District Sales Ta	(\$850,000.00)	\$0.00	\$0.00	(\$850,000.00)	0.00%
01.1.01125.000.000	Motor Vehicle Taxes	(\$2,343,000.00)	(\$195,387.38)	(\$2,085,824.47)	(\$257,175.53)	89.02%
01.1.01312.000.000	Tuition, Summer School	\$0.00	\$0.00	(\$1,490.00)	\$1,490.00	#DIV/0!
01.1.01323.000.000	Tuition, SpEd School Age	(\$35,000.00)	\$0.00	\$0.00	(\$35,000.00)	0.00%
01.1.01510.000.000	Interest	(\$15,000.00)	(\$9,049.42)	(\$77,355.23)	\$62,355.23	515.70%
01.1.01540.000.000	Income from Real Property	(\$25,000.00)	\$0.00	(\$20,857.50)	(\$4,142.50)	83.43%
01.1.01801.000.000	CASP /Parent Fees	(\$35,000.00)	(\$342.00)	(\$67,340.00)	\$32,340.00	192.40%
01.1.01910.000.000	Rental Fees	\$0.00	\$0.00	(\$5,359.97)	\$5,359.97	#DIV/0!
01.1.01911.000.000	Local License Fees	(\$25,000.00)	\$0.00	(\$20,197.50)	(\$4,802.50)	80.79%
01.1.02110.000.000	County Fines&License Fees	(\$155,000.00)	(\$19,391.76)	(\$213,669.11)	\$58,669.11	137.85%
01.1.03110.000.000	State Aid	(\$14,316,378.00)	\$0.00	(\$14,316,378.00)	\$0.00	100.00%
01.1.03120.000.000	SpEd Receipts from the State	(\$2,602,545.00)	\$0.00	(\$2,520,559.00)	(\$81,986.00)	96.85%
01.1.03125.000.000	SpEd Transportation Receipts f	(\$135,000.00)	\$0.00	\$0.00	(\$135,000.00)	0.00%
01.1.03130.000.000	Homestead Exemption	\$0.00	(\$250.96)	(\$8,566.57)	\$8,566.57	#DIV/0!
01.1.03131.000.000	Property Tax Credit	\$0.00	\$0.00	(\$1,292,647.56)	\$1,292,647.56	#DIV/0!
01.1.03155.000.000	Textbook Loan Receipts	(\$25,000.00)	\$0.00	(\$49,822.55)	\$24,822.55	199.29%
01.1.03180.000.000	Pro-Rate Motor Vehicle	(\$50,000.00)	(\$5.94)	(\$50,306.13)	\$306.13	100.61%
01.1.03400.000.000	State Apportionment	(\$525,000.00)	\$0.00	(\$777,521.20)	\$252,521.20	148.10%
01.1.03535.000.000	High Ability Learner Allocatio	(\$25,000.00)	\$0.00	(\$25,731.00)	\$731.00	102.92%
01.1.03540.000.000	State Early Childhood Grant	(\$150,940.00)	\$0.00	(\$169,784.00)	\$18,844.00	112.48%
01.1.03541.000.000	Early Childhood Endowment Gran	(\$164,500.00)	(\$23,581.00)	(\$158,159.00)	(\$6,341.00)	96.15%
01.1.03599.000.000	Education Quest College Access	\$0.00	\$0.00	(\$12,879.14)	\$12,879.14	#DIV/0!
01.1.03599.000.001	Education Quest College Access	(\$20,000.00)	\$0.00	(\$10,000.00)	(\$10,000.00)	50.00%
01.1.04421.000.000	IDEA (611) ARP B-21	\$0.00	\$0.00	(\$55,525.00)	\$55,525.00	#DIV/0!
01.1.04423.000.000	IDEA (PRO) ARP NonPub	\$0.00	\$0.00	(\$4,374.00)	\$4,374.00	#DIV/0!
01.1.04505.000.000	ESSA Title I Receipts	(\$568,214.00)	\$0.00	(\$165,958.00)	(\$402,256.00)	29.21%
01.1.04509.000.000	ESSA Title II Receipts	(\$106,004.00)	(\$51,722.00)	(\$95,191.00)	(\$10,813.00)	89.80%
01.1.04510.000.000	ESSA Title IV SSAE Grant	(\$41,513.00)	\$0.00	\$0.00	(\$41,513.00)	0.00%
01.1.04516.000.000	IDEA Preschool Enrollment/Pove	(\$24,723.00)	\$0.00	(\$4,184.00)	(\$20,539.00)	16.92%
01.1.04518.000.000	IDEA Enrollment/Poverty Grant	(\$928,690.00)	\$0.00	(\$261,644.00)	(\$667,046.00)	28.17%
01.1.04521.000.000	IDEA Proportionate Share	(\$134,873.00)	\$0.00	(\$16,512.00)	(\$118,361.00)	12.24%
01.1.04525.000.000	Carl Perkins Grants	(\$41,918.00)	\$0.00	(\$47,894.00)	\$5,976.00	114.26%
01.1.04526.000.000	Perkins Revision Grant	(\$100,000.00)	\$0.00	\$0.00	(\$100,000.00)	0.00%
01.1.04527.000.000	ESSA Title III LEP Grant	(\$79,934.00)	\$0.00	(\$29,917.00)	(\$50,017.00)	37.43%
01.1.04528.000.000	Title III Immigrant	(\$54,397.00)	\$0.00	(\$29,811.00)	(\$24,586.00)	54.80%
01.1.04530.000.000	Federal Grant NC/FF/ECF	\$0.00	\$0.00	\$0.01	(\$0.01)	#DIV/0!
01.1.04531.000.000	ESSA Title IV Part B 21st Cent	(\$149,163.00)	\$0.00	(\$149,163.00)	\$0.00	100.00%
01.1.04708.000.000	Medicaid in Public Schools	(\$34,643.00)	\$0.00	(\$164,780.49)	\$130,137.49	475.65%
01.1.04969.000.000	ESSA Title IV SSAE Grant	\$0.00	\$0.00	(\$11,439.00)	\$11,439.00	#DIV/0!

Columbus Public Schools
 General Fund Revenue
 July 31, 2023

Account Number	Description	Budget	Month to Date	Year to Date	Balance	Percent
01.1.04995.000.000	FEMA/Federal Disaster Funds	\$0.00	\$0.00	(\$55,848.23)	\$55,848.23	#DIV/0!
01.1.04997.000.000	CRRSA Esser II	(\$350,000.00)	\$0.00	(\$1,186,498.00)	\$836,498.00	339.00%
01.1.04998.000.000	ARP Esser III	(\$1,400,000.00)	\$0.00	\$0.00	(\$1,400,000.00)	0.00%
01.1.05690.000.000	Other Non-Revenue Receipts (Rt)	\$0.00	\$0.00	(\$3.00)	\$3.00	#DIV/0!
		(\$49,857,913.00)	(\$649,704.08)	(\$46,874,638.81)	(\$2,983,274.19)	94.02%
	Transfers					
	Reimbursements/Refunds		(\$798.82)			
	Interest-other accounts		\$1,926.15			
	Total Revenue		(\$648,576.75)			


Check Number	Vendor	Amount
14997	FIRST NATIONAL BANK OMAHA	\$1,809.99
14998	AMAZON CAPITAL SERVICES	\$4,849.95
14999	AGIREPAIR, INC	\$6,853.00
15000	ANDERSON AUTO BODY	\$500.00
15001	APPLE INC.	\$22,917.00
15002	APPLE INC.	\$3,345.00
15003	CENGAGE LEARNING	\$55,702.60
15004	CHIEF ARCHITECT, INC	\$900.00
15005	CITY OF COLUMBUS WATER & SANITATION DEPA	\$6,583.63
15006	CITY OF COLUMBUS WATER & SANITATION DEPA	\$58.50
15007	CITY OF COLUMBUS-TRANSFER STATION	\$437.97
15008	COLUMBUS CREDIT SERVICES	\$155.00
15009	COLUMBUS ROTARY	\$170.00
15010	CULLIGAN	\$14.25
15011	CUNA MUTUAL GROUP	\$602.93
15012	ESU #7	\$15,806.07
15013	HOMETOWN LEASING	\$13,499.96
15014	KS STATEBANK	\$156,728.00
15015	LINCOLN JOURNAL STAR	\$310.67
15016	LOUP POWER DISTRICT	\$54,658.03
15017	LOUP POWER DISTRICT	\$35.70
15018	NASB (NE. ASSOCIATION OF SCHOOL BOARDS)	\$175.00
15019	OCCUPATIONAL HEALTH SERVICES	\$145.00
15020	ONE SOURCE	\$85.00
15021	PERRY, GUTHERY, HAASE, & GESSFORD, P.C.	\$112.00
15022	PINNACLE BANK OMAHA	\$165.00
15023	PLUNKETTS PEST CONTROL	\$593.44
15024	PRESTO-X-COMPANY	\$19.02
15026	SERVICEMASTER BY SHEVLIN	\$13,624.03
15027	TYLER TECHNOLOGIES	\$1,645.00
15028	UNK ACADEMIC AND CAREER SERVICES	\$100.00
15029	VERIZON WIRELESS	\$402.58
15030	WOODRIVER ENERGY LLC	\$2,719.76
15031	WOODRIVER ENERGY LLC	\$59.67
15032	RENAISSANCE LEARNING	\$3,009.61
15033	LOUP POWER DISTRICT	\$257.40
15034	SCHOOL DISTRICT #1-PAYROLL	\$2,967,734.56
15035	MIDWEST SYNTHETIC TURF PROFESSIONALS LLC	\$3,000.00
15036	POSTMASTER	\$107.76
15037	ACELLUS EDUCATIONAL SERVICES LLC	\$42,125.00
15038	AMAZON CAPITAL SERVICES	\$935.23
15039	CENTRAL NE COMMUNITY SERVICES	\$19,325.36
15040	DAS STATE ACCTG-CENTRAL FINANCE OCIO	\$330.00
15041	DAYS INN & SUITES BY WYNDHAM	\$693.80
15042	FIRST NATIONAL BANK OMAHA	\$468.24
15043	FIRST NATIONAL BANK OMAHA	\$458.26
15044	FIRST NATIONAL BANK OMAHA	\$50.00
15045	FIRST NATIONAL BANK OMAHA	\$2,463.40

Check Number	Vendor	Amount
15046	FIRST NATIONAL BANK OMAHA	\$170.76
15047	HOLIDAY INN EXPRESS-HASTINGS	\$98.00
15048	HY-VEE FOOD STORES	\$2,045.18
15049	KAY, CHESTER	\$90.37
15050	NEBRASKA DEPARTMENT OF LABOR	\$326.00
15051	PAYFLEX SYSTEMS USA, INC.	\$316.20
15052	QUADIENT FINANCE USA, INC	\$1,000.00
15053	STEALTH BROADBAND	\$2,543.42
15054	T-BONE TRUCK STOP	\$1,229.27
15055	THEGE'S WILD WEST BAR-B-QUE, LLC	\$869.50
15056	THRYV	\$27.10
15057	TYLER TECHNOLOGIES	\$1,840.00
15058	VALENTINOS OF COLUMBUS	\$535.00
15059	VICTOR'S FLOORING SOLUTIONS	\$392.00
15060	FORMATIVE	\$8,727.32
15061	KAY, CHESTER	\$100.00
15062	POSTMASTER	\$258.70
15063	POSTMASTER	\$523.29
15064	JOHNSON, GINGER	\$20,000.00
15065	ADVANCED CONSULTING ENGINEERING SERVICES	\$1,500.00
15066	AMERICAN SCHOOL COUNSELOR ASSOCIATION	\$164.00
15067	CENTRAL NEBRASKA REHAB. SERV	\$12,793.88
15068	COMMONWEALTH ELECTRIC MIDWEST	\$599.85
15069	ESU #7	\$1,092.00
15070	FIRST NATIONAL BANK OMAHA	\$41.27
15071	FIRST NATIONAL BANK OMAHA	\$1,614.38
15072	FIRST NATIONAL BANK OMAHA	\$588.04
15073	GODFATHERS -COLUMBUS	\$279.00
15074	INNOVATIVE OFFICE SOLUTIONS	\$174.90
15075	KWAPNIOSKI, LEONARD R	\$64.19
15076	LEARNING.COM	\$1,810.50
15077	LIBRARYWORLD, INC	\$495.00
15078	MATHESON TRI-GAS INC	\$33.65
15079	MCS - MY CENTRAL SUPPLY	\$5,571.12
15080	MID-AMERICAN RESEARCH CHEMICAL	\$384.00
15081	MID-STATE ENGINEERING & TESTING, INC.	\$3,070.00
15082	MIDWEST AUTOMATIC FIRE SPRINKLER CO.	\$2,125.00
15083	NASPA (NE ASSOC. OF SCHOOL PERSONNEL ADM	\$40.00
15084	NCSA	\$100.00
15085	NOSWETT FENCING AND DECKS	\$225.00
15086	PLATTE VALLEY EQUIPMENT LLC	\$187.85
15087	POSTMASTER	\$757.90
15088	QA TECHNOLOGIES, INC	\$24,669.60
15089	REARDON LAWN & GARDEN EQUIP.	\$25.99
15090	STEPWARE, INC.	\$2,031.75
15091	TEACH UPBEAT, LLC	\$56,700.00
15092	U AND I SANITATION LLC	\$1,860.00
15093	ACE HARDWARE-COLUMBUS	\$21.98

Check Number	Vendor	Amount
15094	AMPLIFY EDUCATION, INC.	\$27,959.04
15095	BOMGAARS	\$314.81
15096	CAPITAL SANITARY SUPPLY	\$354.32
15097	CENTRAL INSULATION & ROOFING	\$420.00
15098	CLAY HILLS AG, LLC	\$454.00
15099	COLUMBUS ARNOLD MOTOR SUPPLY	\$69.72
15100	COLUMBUS CUSTOM EMBROIDERY	\$569.00
15101	COUGHLAN COMPANIES, LLC	\$15,560.25
15102	CPM EDUCATIONAL PROGRAM	\$800.00
15103	EAKES OFFICE SOLUTIONS	\$6,052.16
15104	EDUPOINT EDUCATIONAL SYSTEMS	\$4,500.00
15105	GIMKIT	\$1,000.00
15106	HEGGERTY	\$2,922.48
15107	IMAGE TECH & PRINTING	\$322.01
15108	INNOVATIVE OFFICE SOLUTIONS	\$6,091.45
15109	M & O DOOR PRODUCTS	\$65.16
15110	MCGRAW-HILL EDUCATION HOLDINGS LLC	\$3,668.61
15111	MEAD LUMBER COMPANY	\$14.28
15112	MENARDS-COL	\$1,731.12
15113	MURPHY-1099, DAWN	\$875.00
15114	NATIONAL ART & SCHOOL SUPPLY	\$5,524.23
15115	POSITIVE PROMOTIONS	\$432.42
15116	PRINTCO GRAPHICS, INC	\$853.11
15117	QUADIENT FINANCE USA, INC	\$610.00
15118	RIVERSIDE PORTABLES, LLC	\$190.00
15119	SCHIEFFER SIGNS	\$57.00
15120	SHERWIN-WILLIAMS	\$2,903.57
15121	SHIRTS ARE US, LLC	\$40.00
15122	T-C CEILINGS INC	\$318.72
15123	TEXTBOOK WAREHOUSE	\$742.30
15124	THE MUSICIANS CHOICE, LLC	\$214.38
15125	TIRE OUTLET INC	\$45.00
15126	TOOFAST SUPPLY	\$10.08
15127	UPS STORE	\$33.83
15128	WILLIAM H. SADLIER, INC	\$2,365.64
15129	HY-VEE FOOD STORES	\$200.71
15130	TCI	\$5,537.90
		<u>\$3,660,677.63</u>
	Voided Previous Month Check # 12009 & 133372	(\$57.27)
	Total Expenditures	<u><u>\$3,660,620.36</u></u>

Check Number	Vendor	Amount
15131	BIG APPLE BAGELS	\$86.57
15132	CITY OF COLUMBUS WATER & SANITATION DEPA	\$5,403.79
15133	CITY OF COLUMBUS WATER & SANITATION DEPA	\$52.56
15134	ELECTRONIC ENGINEERING	\$1,500.75
15135	LINCOLN JOURNAL STAR	\$423.98
15136	LOUP POWER DISTRICT	\$64,537.74
15137	LOUP POWER DISTRICT	\$245.04
15138	MECHANICAL SALES INC	\$454.00
15139	ONE SOURCE	\$1,187.00
15140	PERRY, GUTHERY, HAASE, & GESSFORD, P.C.	\$992.00
15141	PLUNKETTS PEST CONTROL	\$766.88
15142	PRESTO-X-COMPANY	\$20.54
15143	QUADIENT FINANCE USA, INC	\$1,000.00
15144	RIVERSIDE PORTABLES, LLC	\$139.33
15145	SCHIEFFER SIGNS	\$35.00
15146	SERVICEMASTER BY SHEVLIN	\$12,027.00
15147	STEALTH BROADBAND	\$56.39
15148	VERIZON WIRELESS	\$402.59
15149	WOODRIVER ENERGY LLC	\$28.38
15150	PLATTE COUNTY TREASURER	\$6,986.10
15151	ADORAMA	\$1,100.00
15152	BAUER BUILT TIRE	\$1,300.32
15153	BIG APPLE BAGELS	\$93.17
15154	CITY OF COLUMBUS-TRANSFER STATION	\$138.69
15155	CULLIGAN	\$51.25
15156	DAS STATE ACCTG-CENTRAL FINANCE OCIO	\$660.00
15157	ESU #7	\$12,923.33
15158	FARMERS PRIDE	\$199.10
15159	GAVER, ALLY	\$185.00
15160	GOLDEN RULE SIGNS	\$28,402.37
15161	HACKETT, ROBERT B.	\$153.75
15162	HAMPTON INN-KEARNEY	\$4,158.00
15163	IMAGE TECH & PRINTING	\$19.00
15164	INNOVATIVE OFFICE SOLUTIONS	\$277.05
15165	JOHNSON, CHRIS	\$133.62
15167	MATHESON TRI-GAS INC	\$34.44
15168	MOSYLE CORPORATION	\$330.00
15169	NEBRASKA CENTRAL EQUIPMENT	\$56.55
15170	NEBRASKA.GOV	\$100.00
15171	PINNACLE BANK OMAHA	\$165.00
15172	QUADIENT FINANCE USA, INC	\$939.73
15174	RUTT'S HEATING & AIR CONDITIONING, INC -	\$59,583.60
15175	T-BONE TRUCK STOP	\$4,039.87
15176	THRYV	\$29.51
15177	TRUCK CENTER COMPANIES	\$474.38

Check Number	Vendor	Amount
15178	TYLER TECHNOLOGIES	\$1,450.00
15179	VALENTINOS OF COLUMBUS	\$244.98
15180	WOODRIVER ENERGY LLC	\$2,750.70
15181	AMAZON CAPITAL SERVICES	\$501.95
15182	HY-VEE FOOD STORES	\$270.72
15183	LOUP POWER DISTRICT	\$33.56
15184	SUPER SAVER	\$11.26
15185	ACE HARDWARE-COLUMBUS	\$13.37
15186	BOMGAARS	\$201.10
15187	EAKES OFFICE SOLUTIONS	\$5,944.28
15188	HAMPTON INN-KEARNEY	\$519.80
15189	INNOVATIVE OFFICE SOLUTIONS	\$743.43
15190	KELLY SUPPLY CO.	\$41.88
15191	LRP PUBLICATIONS	\$3,623.00
15192	MCGRAW-HILL EDUCATION HOLDINGS LLC	\$3,378.57
15193	MUELLER SPRINKLERS	\$629.30
15194	MURPHY-1099, DAWN	\$875.00
15195	NCSA	\$5,416.00
15196	PAPER TIGER, INC.	\$107.40
15197	PRINTCO GRAPHICS, INC	\$4,027.38
15198	RIVERSIDE PORTABLES, LLC	\$34.83
15199	ROBERTS, AVERY	\$100.00
15200	SHIRTS ARE US, LLC	\$362.00
15201	TEC21 EDUCATIONAL SERVICES	\$1,250.00
15202	TEXTBOOK WAREHOUSE	\$17,481.96
15203	TYLER TECHNOLOGIES	\$290.00
15204	WILLIAM H. SADLIER, INC	\$148.75
	Total Expenditures	<u><u>\$262,344.59</u></u>



**COLUMBUS
PUBLIC SCHOOLS
FOUNDATION**

2508 27th Street, P.O. Box 947, Columbus, NE 68602-0947 Phone: 402-563-7000, Ext. 13033 Fax: 402-563-7005

August 4, 2023

Doug Willoughby
Board of Education
Columbus Public Schools

Dear President Willoughby and Members of the Board:

The Foundation contributed the following items to Columbus Public Schools during the month of July. On behalf of the Board of Directors for the CPS Foundation and the officers of the thirteen umbrella organizations, we respectfully submit these items to the Board of Education for acceptance.

Foundation

\$20.88 - Office Supplies

\$28,200.00 - Senior Scholarships

\$449,751.14 - Kramer Child Development Center

\$1,000.00 Athletic Hall of Fame

\$49.39 - Stem on the Go

Post Prom

\$240.00 - Table Cloths

Emerson PTO

\$7.50 - Printing

North Park PTO

\$43.54 - Fuel for Field Trips

Sports Boosters

\$2,000.00 - Neurotrainer

\$157.50 - Envelopes

\$750.00 - GolfStatus

\$226.00 - Annual PO Box

Vocal Music Boosters

\$500.00 - Scholarships

The total contributions for the month of July was **\$482,945.95**

The total contributions for the FY 2023 total is **\$724,488.59**

**CPS Foundation's fiscal year is January 1 through December 31.*

Thank you for your consideration.

Sincerely,



Nicole Anderson

Director of Marketing & Foundation

Textbook Warehouse
936 Curie Drive
Alpharetta, GA 30005

SALES QUOTE

Phone: (800) 796-9152
Fax: (800) 796-9154
Email: info@tbwarehouse.com

Sales Quote Number: SQ0202636

Sales Quote Date: 08/04/23

Page: 1

Bill
To: Columbus School District 1
Chris Johnson
2508 27th Street
PO Box 947
Columbus, NE 68602
Phone: (402)563-7000
Fax: (402)563-7005

Ship
To: Columbus School District 1
Chris Johnson
2508 27th Street
PO Box 947
Columbus, NE 68602
Phone: (402)563-7000
Fax: (402)563-7005

Customer ID D010882

Ship Via Ground

Terms Net 30

Order By SHARL
SalesPerson no rep

ISBN10/ISBN13	Description	Copyright	Qty Requested	Qty Available	Unit Price	Total Price
1338053809/ 9781338053807	(HARDCOVER)RESTART	2018	375	375	9.47	3,551.25
123/	Hardbound Service		375	375		
FREIGHT	Free Shipping			1		
				0		

Quote Prices are good for 1 month. QUOTES DON'T HOLD INVENTORY. Turn your Quote into an Order to Reserve Stock.

	Subtotal:	3,551.25
Reconditioned Textbooks/Workbooks/TE's= 10% FREIGHT/\$7.00 minimum	Invoice Discount:	0.00
New Paperback Novels/Reference= 7% FREIGHT/\$7.00 minimum	Tax:	0.00
Orders Totaling \$5,000 or more receive FREE FREIGHT	Total:	3,551.25

EXPENDITURES/BALANCES					Proposed	
TOTAL BUDGET	2020-21	2021-2022	2022-2023		2023-2024	
General Fund (incl. Cash Rsv.)	\$56,217,424	\$63,953,576	\$60,916,840		\$ 59,382,553	
Depreciation Fund	\$1,487,106	\$2,308,967	\$2,244,575		\$ 1,942,655	
Activities fund	\$1,926,397	\$1,479,000	\$2,489,956		\$ 3,322,504	
School Lunch Fund	\$2,770,767	\$2,835,986	\$3,336,704		\$ 4,027,741	
Bond Fund	\$6,389,297	\$6,112,273	\$6,645,953		\$ 5,823,146	
Special Building Fund	\$7,513,060	\$7,177,247	\$4,882,896		\$ 1,459,270	
Total	\$76,304,051	\$83,867,049	\$80,516,924		\$ 75,957,869	
\$ change from prior year	\$8,905,898	\$7,562,998	-\$3,350,125		\$ (4,559,055)	
% change from prior year	13.21%	9.91%	-3.99%		-5.66%	
GENERAL FUND	2020-21	2021-2022	2022-2023	Budget Codes	2023-2024	
regular education	\$21,285,060	\$21,867,294	\$22,484,197	1100s	\$ 23,315,833	
special education	\$4,611,981	\$6,510,588	\$7,736,840	1200s, 2141-2183	\$ 8,019,694	
student support services	\$3,988,462	\$2,709,990	\$3,849,253	2110-2120-2130-2190-2220-2211-2240-8000	\$ 3,110,175	
staff support services	\$3,155,669	\$3,300,000	\$2,441,078	2212-2213-2230-2290-2580	\$ 3,309,093	
board of education	\$109,500	\$110,000	\$105,000	2310s	\$ 110,000	
executive administration	\$457,674	\$490,125	\$472,234	2320s	\$ 486,576	
legal services	\$55,000	\$55,000	\$52,500	2330s	\$ 52,500	
building administration	\$2,513,257	\$2,586,979	\$2,707,624	2410s	\$ 2,738,145	
business services	\$2,063,664	\$2,475,886	\$1,400,365	2510, 2570	\$ 1,675,468	
vehicle acquisition&maint.	\$108,500	\$88,500	\$83,706	2730 & 2650	\$ 11,000	
building operation&maint.	\$3,978,371	\$4,323,163	\$4,339,651	2223, 2610, 2620, 2630	\$ 4,695,425	
regular student transportation	\$291,752	\$479,805	\$458,813	2710 & 2790	\$ 541,854	
SpEd transportation	\$560,298	\$591,688	\$585,371	27xx	\$ 641,371	
community services (SRO/ASP)	\$130,600	\$505,220	\$697,861	2660 & 3301	\$ 800,059	
state categorical programs	\$560,078	\$643,626	\$659,315	3300, 3500, 3535, 3540, 3541	\$ 273,536	
facilities, sites, and land	\$0	\$1,935,960	\$25,000	4000s	\$ 25,000	
federal programs	\$2,908,321	\$2,483,318	\$2,406,452	6000s	\$ 2,645,278	
esser/cares grant	\$0	\$2,638,532	\$1,400,000	6997-6998	\$ 981,000	
summer school	\$116,198	in reg. ed.	\$157,483	1300s	\$ 191,571	
grant writer	\$15,308	in comm. svcs.	\$12,000	2900s	\$ -	
communications & marketing	\$218,986	in comm. svcs.	\$241,507	2560s	\$ 210,933	
foundation	\$88,745	in comm. svcs.	\$100,590	2590s	\$ 115,828	
Total Expenditures	\$47,217,424	\$53,795,674	\$52,416,840	-2.56%	\$ 53,950,339	
cash reserve	\$9,000,000	\$10,157,902	\$8,500,000		\$ 5,432,214	
Total	\$56,217,424	\$63,953,576	\$60,916,840		\$ 59,382,553	
\$ change from prior year	\$3,617,090	\$7,736,152	-\$3,036,736		\$ (1,534,287)	
% change from prior year	6.88%	13.76%	-4.75%		-2.52%	
GEN. FUND REVENUES	2020-21	2021-2022	2022-2023		2023-2024	
Property Taxes	\$20,561,769	\$22,944,727	\$24,325,478		\$ 27,043,716	
	2.35%	11.59%	6.02%		11.17%	
Other local sources	\$3,026,800	\$3,199,500	\$3,349,000		\$ 3,552,702	
County sources	\$155,000	\$155,000	\$155,000		\$ 150,000	
State Aid	\$16,616,319	\$18,184,815	\$14,316,378		\$ 14,245,963	Loss of 21.7% since '21
Other state sources	\$3,165,982	\$3,462,311	\$3,697,985		\$ 5,507,256	
Federal sources	\$2,088,330	\$2,444,474	\$2,264,072		\$ 2,391,649	
ESSER/Cares Funds		\$3,634,294	\$1,750,000		\$ 1,000,000	
Other miscellaneous sources	\$1,603,224	\$0	\$2,558,927		\$ -	
Total	\$47,217,424	\$54,025,121	\$52,416,840		\$53,891,286	
	\$1,845,321	\$6,807,697	-\$1,608,281		\$53,891,286	
	4.07%	14.42%	-2.98%		2.81%	
ASSESSED VALUATION	2020-21	2021-2022	2022-2023		2023-2024	
Butler County	\$10,307,271	\$10,576,758	\$ 10,917,635	3.22%	\$ 12,657,205	
Platte County	\$2,076,022,885	\$2,290,882,750	\$ 2,417,215,986	5.51%	\$ 2,675,164,059	
Polk County	\$1,134,974	\$1,134,974	\$ 1,157,595	1.99%	\$ 1,402,945	
Total	\$2,087,465,130	\$2,302,594,482	\$2,429,291,216	5.50%	\$ 2,689,224,209	
\$ change from prior year	\$82,940,407	\$215,129,352	\$126,696,734		\$ 259,932,993	
% change from prior year	4.14%	10.31%	5.50%		10.7%	
student enrollment	3972	4069	4068		4124	
valuation per student	\$525,545	\$565,887	\$597,171		\$ 652,091	
TAX LEVY	2020-21	2021-2022	2022-2023		2023-2024	
General Fund	0.994961	0.994959	1.011455		1.015791	
Bond Fund	0.193747	0.176960	0.169573		0.137378	
Special Building Fund	<u>0.055039</u>	<u>0.055039</u>	<u>0.045929</u>		<u>0.040866</u>	
Total	1.243747	1.226958	1.226957		1.194035	
change from previous year	0.024776	-0.016789	-0.000001		-0.032922	
<i>lid total</i>	<i>1.050000</i>	<i>1.049998</i>	<i>1.057384</i>		<i>1.056657</i>	
BOND DEBT	2020-21	2021-2022	2022-2023		2023-2024	
	\$76,857,047	\$68,949,968	\$65,099,357		\$ 61,468,021	
change from previous year	-\$4,004,380	-\$4,021,436	-\$3,850,611		\$ (3,631,336)	



Columbus Public Schools

Date:

School Fundraising Application

Please submit this application to the building principal **at least two weeks in advance** of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: [Select One] **Columbus High School**

Fund Raising Company (if applicable): **Fundraising U**

(School/Group Name), submits the following plans for its money-earning project, and requests permission to carry them out.

What is your school/group's money-earning plan? **Discount Card Sales (18th annual)**

Approximately how much does your school/group expect to earn from this project? **\$5000-8000**

How will this money be used? **75% towards trip/fees, 25% equipment**

What are the proposed dates? **7/31/23 - 8/12/23, 8/20/23 - 9/5/23**

Is this a recurring activity? Yes No
(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)

Are you selling tickets or a product? Tickets Product Neither
(If you selected product, please specify the product that you are selling.)

Discount Card

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No If yes, by whom? **Jeff Peabody**

Has your school/group devised a budget plan to expend earnings? Yes No

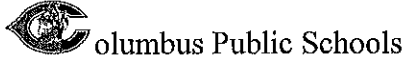
Does the building principal give full approval for this plan? Yes No

Principal's Signature _____ Date _____

(for district use only)

Approved by _____ Date _____

Approved subject to the following conditions _____



Date: 8-10-23

School Fundraising Application

Please submit this application to the building principal at least two weeks in advance of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: North Park

Name: Trina Gentile

Fund Raising Company (if applicable):

North Park Student Council

What is your school/group's money-earning plan?

Snack Sales

Approximately how much does your school/group expect to earn from this project?

\$500 over time

How will this money be used?

school improvement plan decided upon by Student Council members not elected yet

What are the proposed dates? most weeks on Fridays

Is this a recurring activity?

Yes No

Approximately 10/6, 10/13, 10/27, 11/3, 11/10, 11/17, 12/1, 12/ 15, 1/5, 1/12, 1/26, 2/2, 2/8, 2/23, 3/1, 3/22, 4/5, 4/12, 4/25, 5/10

Are you selling tickets or a product? Tickets Product Neither

(If you selected product, please specify the product that you are selling.)

Healthy type snacks

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No If yes, by whom?

Has your school/group devised a budget plan to expend earnings? Yes No

Does the building principal give full approval for this plan? Yes No

Principal's Signature Robert L Hausman Date 8-11-23

(for district use only)

Approved by _____ Date _____

Approved subject to the following conditions _____



Columbus Public Schools

Date: 8/9/23

School Fundraising Application

Please submit this application to the building principal **at least two weeks in advance** of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: Emerson Elementary Name: **Ginger Darveau**

Fund Raising Company (if applicable): N/A

Emerson Elementary, submits the following plans for its money-earning project, and requests permission to carry them out.

What is your school/group's money-earning plan? Student Council will have quarterly snack sales after school to earn money for our Student Council account.

Approximately how much does your school/group expect to earn from this project? \$500

How will this money be used? To purchase items students can earn as our positive reinforcement plan (crusader cash they spend at the crusader cart) as well as family activities and teacher appreciation gifts.

What are the proposed dates? December 5th & 7th Candy Cane & Hot Chocolate Sales
February 9th & 13th Valentines Day Popcorn Sales
April 23rd & 25th Popsicle Sales

Is this a recurring activity? Yes No
(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)
December 5th & 7th Candy Cane & Hot Chocolate Sales
February 9th & 13th Valentines Day Popcorn Sales
April 23rd & 25th Popsicle Sales

Are you selling tickets or a product? Tickets Product Neither
(If you selected product, please specify the product that you are selling.) Candy canes & hot chocolate, popcorn with valentines colored M&Ms and Popsicles.

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No **If yes, by whom?**

Has your school/group devised a budget plan to expend earnings? Yes No

Does the building principal give full approval for this plan? Yes No

Principal's Signature  Date 8/9/23

Approved by _____ Date _____

Approved subject to the following conditions _____

GUIDES TO SCHOOL/GROUP FUND RAISING PROJECTS

A school/group's money-earning methods should reflect basic values. Whenever your school or group is planning a money-earning project, this checklist should serve as your guide. If you answer "Yes" to all the questions that follow, it is likely the project conforms to district standards and will be approved.

1. **Do you really need a fund raising project?**
There should be a real need for raising money based on your school's programs. Groups should not engage in money-earning projects merely because someone has offered an attractive plan. Remember that individual students are expected to earn their own way. The need should be beyond normal budget items covered by building budgets.
2. **If any contracts are to be signed, will they be signed by an individual without reference to the Columbus Public Schools or the Board of Education?**
Before any person in your school/group signs a contract, he/she must make sure the venture is legitimate and worthy. If a contract is signed, he/she is responsible. He/she may not sign on behalf of Columbus Public Schools nor may he bind the Board of Education without its written authorization. If you are not sure, check with the Director of Business.
3. **Will your fund raiser prevent promoters from trading on the name and goodwill of Columbus Public Schools?**
Because of the district's good reputation, customers rarely question the quality or price of products we sell.
4. **Will the fund raising activity uphold the good name of Columbus Public Schools? Does it comply with the district's policy on games of chance and gambling?**
All items sold or awarded in connection with a fund raising activity must not detract from the ideals and principles of Columbus Public Schools and its Board of Education. Holding a lottery with gross proceeds in excess of \$1,000, a raffle with gross proceeds in excess of \$5,000, or other games of chance is a considered a violation of the district's policy on gambling. If you are not sure, check with the Director of Business/Human Relations.
5. **If a commercial product is to be sold, will it be sold on its own merits and without reference to the needs of Columbus Public Schools?**
All commercial products must sell on their own merits, not the benefit received by the school/group. The principle of value received is critical in choosing what to sell.
6. **If a commercial product is to be sold, will the fund raising activity comply with the intentions communicated by the fundraiser?**
Students must identify themselves by which group or school they represent and for what cause they are raising the money.
7. **Will the fund raising project avoid soliciting money or gifts?**
Columbus Public Schools students shall not be permitted to serve as solicitors of money for the Board of Education or district. No adults and students shall be permitted to serve as solicitors of money in support of personal gain.
8. **Does the fund raising activity avoid competition with other schools and other organizations such as the United Way?**
Check to make sure you are not in direct conflict with fund raising efforts of other schools or local agencies.

Cross Reference: 506.07 Fund Raising Activities
 506.50 School-Supporting Organizations

Exhibit

Approved: 09-17-12

Columbus Public Schools
Columbus, Nebraska



Columbus Public Schools

Date: 8/9/23

School Fundraising Application

Please submit this application to the building principal **at least two weeks in advance** of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: Emerson Elementary Name: **Ginger Darveau**

Fund Raising Company (if applicable): SpecialTee

Emerson Elementary, submits the following plans for its money-earning project, and requests permission to carry them out.

What is your school/group's money-earning plan? We will sell Emerson apparel. Each item will have an additional two dollars added to the cost. The additional money will be put towards the Student Council account.

Approximately how much does your school/group expect to earn from this project? \$150

How will this money be used? To purchase items students can earn as our positive reinforcement plan (crusader cash they spend at the crusader cart) as well as family activities and teacher appreciation gifts.

What are the proposed dates? September 18th - October 2nd

Is this a recurring activity? Yes No
(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)

Are you selling tickets or a product? Tickets Product Neither
(If you selected product, please specify the product that you are selling.) Candy Canes, hot chocolate, Valentines desserts, and popsicles.

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No **If yes, by whom?**

Has your school/group devised a budget plan to expend earnings? Yes No

Does the building principal give full approval for this plan? Yes No

Principal's Signature  **Date** 8/9/23

(for district use only)

Approved by _____ Date _____

Approved subject to the following conditions _____

GUIDES TO SCHOOL/GROUP FUND RAISING PROJECTS

A school/group's money-earning methods should reflect basic values. Whenever your school or group is planning a money-earning project, this checklist should serve as your guide. If you answer "Yes" to all the questions that follow, it is likely the project conforms to district standards and will be approved.

1. Do you really need a fund raising project?

There should be a real need for raising money based on your school's programs. Groups should not engage in money-earning projects merely because someone has offered an attractive plan. Remember that individual students are expected to earn their own way. The need should be beyond normal budget items covered by building budgets.

2. If any contracts are to be signed, will they be signed by an individual without reference to the Columbus Public Schools or the Board of Education?

Before any person in your school/group signs a contract, he/she must make sure the venture is legitimate and worthy. If a contract is signed, he/she is responsible. He/she may not sign on behalf of Columbus Public Schools nor may he bind the Board of Education without its written authorization. If you are not sure, check with the Director of Business.

3. Will your fund raiser prevent promoters from trading on the name and goodwill of Columbus Public Schools?

Because of the district's good reputation, customers rarely question the quality or price of products we sell.

4. Will the fund raising activity uphold the good name of Columbus Public Schools? Does it comply with the district's policy on games of chance and gambling?

All items sold or awarded in connection with a fund raising activity must not detract from the ideals and principles of Columbus Public Schools and its Board of Education. Holding a lottery with gross proceeds in excess of \$1,000, a raffle with gross proceeds in excess of \$5,000, or other games of chance is a considered a violation of the district's policy on gambling. If you are not sure, check with the Director of Business/Human Relations.

5. If a commercial product is to be sold, will it be sold on its own merits and without reference to the needs of Columbus Public Schools?

All commercial products must sell on their own merits, not the benefit received by the school/group. The principle of value received is critical in choosing what to sell.

6. If a commercial product is to be sold, will the fund raising activity comply with the intentions communicated by the fundraiser?

Students must identify themselves by which group or school they represent and for what cause they are raising the money.

7. Will the fund raising project avoid soliciting money or gifts?

Columbus Public Schools students shall not be permitted to serve as solicitors of money for the Board of Education or district. No adults and students shall be permitted to serve as solicitors of money in support of personal gain.

8. Does the fund raising activity avoid competition with other schools and other organizations such as the United Way?

Check to make sure you are not in direct conflict with fund raising efforts of other schools or local agencies.

Cross Reference: 506.07 Fund Raising Activities
 506.50 School-Supporting Organizations

Exhibit

Approved: 09-17-12

Columbus Public Schools
Columbus, Nebraska



Columbus Public Schools

Date:

School Fundraising Application

Please submit this application to the building principal **at least two weeks in advance** of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: Columbus High School

Name: Jacob Ritter

Fund Raising Company (if applicable):

(School/Group Name), submits the following plans for its money-earning project, and requests permission to carry them out.

What is your school/group's money-earning plan?

We intend to sell food and holiday items from a brochure provided by Club's Choice Fundraising.

Approximately how much does your school/group expect to earn from this project?

Sales in the past have ranged from \$5000-9000, depending on upcoming trip opportunities.

How will this money be used?

This money will be used to support the CHS Vocal Music Activity Account, which provides financial relief for a variety of student costs and helps to allow CHS Vocal Music to participate in a variety of clinics, festivals, and contests. On trip years, this fundraiser goes to directly support students who are raising money for a big travel opportunity.

What are the proposed dates? Tuesday, September 19 - Tuesday, October 3

Is this a recurring activity?

Yes No

(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)

Are you selling tickets or a product? Tickets Product Neither

(If you selected product, please specify the product that you are selling.)

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No **If yes, by whom?** Jacob Ritter

Has your school/group devised a budget plan to expend earnings? Yes No

Does the building principal give full approval for this plan? Yes No

Principal's Signature *W. Huel* Date 8/15/23

(for district use only)

Approved by _____ Date _____

Approved subject to the following conditions _____



Columbus Public Schools

Date:

School Fundraising Application

Please submit this application to the building principal **at least two weeks in advance** of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: Centennial

Name: Luebbe

Fund Raising Company (if applicable): CN PAC

(School/Group Name), submits the following plans for its money-earning project, and requests permission to carry them out.

What is your school/group's money-earning plan?

Cookie Dough Fundraiser for CN PAC

Approximately how much does your school/group expect to earn from this project?

\$10,000-\$12,000

How will this money be used?

Recess equipment, Family Picnic, School Supplies, PTC meals, classroom supplies, etc.

What are the proposed dates? February-March

Is this a recurring activity?

Yes No

(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)

Are you selling tickets or a product? Tickets Product Neither

(If you selected product, please specify the product that you are selling.) Cookie dough and food

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No If yes, by whom? Building principal

Has your school/group devised a budget plan to expend earnings? Yes No

Does the building principal give full approval for this plan? Yes No

Principal's Signature

Date

8/7/23

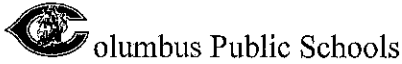
(for district use only)

Approved by _____

Date

8/7/23

Approved subject to the following conditions _____



Date:

School Fundraising Application

Please submit this application to the building principal **at least two weeks in advance** of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: Centennial

Name: Luebbe

Fund Raising Company (if applicable):

CN Social Committee

(School/Group Name), submits the following plans for its money-earning project, and requests permission to carry them out.

What is your school/group's money-earning plan?

Pop Sales by Social Committee

Approximately how much does your school/group expect to earn from this project?

\$500 total for the year

How will this money be used?

Social committee expenses, flowers for funerals, food days, baby shower, etc.

What are the proposed dates? Available every day

Is this a recurring activity?

Yes No

(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)

Are you selling tickets or a product? Tickets Product Neither

(If you selected product, please specify the product that you are selling.) Pop and water

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No If yes, by whom?

Has your school/group devised a budget plan to expend earnings? Yes No

Does the building principal give full approval for this plan? Yes No

Principal's Signature

Date 8/7/23

(for district use only)

Approved by _____ Date _____

Approved subject to the following conditions _____



Columbus Public Schools

Date:

School Fundraising Application

Please submit this application to the building principal at least two weeks in advance of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: Centennial

Name: Luebbe

Fund Raising Company (if applicable): CN PAC

(School/Group Name), submits the following plans for its money-earning project, and requests permission to carry them out.

What is your school/group's money-earning plan?

Various Restaurant Night fundraisers - ex. Valentino's, Runza, Sonic, McDonald's, Godfather's

Approximately how much does your school/group expect to earn from this project?

\$150-\$400 depending on night, \$1,000+ total.

How will this money be used?

Recess equipment, Family Picnic, School Supplies, PTC meals, classroom supplies, etc.

What are the proposed dates? Approximately 5 per year spread out

Is this a recurring activity? Yes No

(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)

Are you selling tickets or a product? Tickets Product Neither

(If you selected product, please specify the product that you are selling.)

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No If yes, by whom?

Has your school/group devised a budget plan to expend earnings? Yes No

Does the building principal give full approval for this plan? Yes No

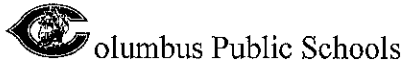
Principal's Signature

Date 8/7/23

(for district use only)

Approved by _____ Date _____

Approved subject to the following conditions _____



Date:

School Fundraising Application

Please submit this application to the building principal **at least two weeks in advance** of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: Centennial

Name: Luebbe

Fund Raising Company (if applicable): CN Student Council

(School/Group Name), submits the following plans for its money-earning project, and requests permission to carry them out.

What is your school/group's money-earning plan?

Snack Sales on Friday by Student Council

Approximately how much does your school/group expect to earn from this project?

\$500 total for the year

How will this money be used?

Special events, purchase Christmas presents for needy, donate to philanthropy of choice

What are the proposed dates? Every Friday at the end of the day

Is this a recurring activity? Yes No

(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)

Are you selling tickets or a product? Tickets Product Neither

(If you selected product, please specify the product that you are selling.) Snacks

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No If yes, by whom?

Has your school/group devised a budget plan to expend earnings? Yes No

Does the building principal give full approval for this plan? Yes No

Principal's Signature

Date 8/7/23

(for district use only)

Approved by _____ Date _____

Approved subject to the following conditions _____



Columbus Public Schools

Date:

School Fundraising Application

Please submit this application to the building principal **at least two weeks in advance** of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: Columbus Middle School

Name: Aaron Rose

Fund Raising Company (if applicable):

(School/Group Name), submits the following plans for its money-earning project, and requests permission to carry them out.

What is your school/group's money-earning plan?

CMS Football sells t-shirts/shorts with Discoverer football on it. Each item will be sold for profit

Approximately how much does your school/group expect to earn from this project?

\$150-\$300

How will this money be used?

Football equipment

What are the proposed dates? Aug. 14-Sept. 14 2023

Is this a recurring activity?

Yes No

(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)

Are you selling tickets or a product? Tickets Product Neither

(If you selected product, please specify the product that you are selling.) T shirts and Shorts

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No **If yes, by whom?**

Has your school/group devised a budget plan to expend earnings? Yes No

Does the building principal give full approval for this plan? Yes No

Principal's Signature Date 8/11/23

(for district use only)

Approved by _____ Date _____

Approved subject to the following conditions _____



Columbus Public Schools

Date:

School Fundraising Application

Please submit this application to the building principal **at least two weeks in advance** of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: CMS BAND

Name: MICHAEL KLEE

Fund Raising Company (if applicable):

(School/Group Name), submits the following plans for its money-earning project, and requests permission to carry them out.

What is your school/group's money-earning plan?

TO USE ANY MONEY EARNED AND APPLY IT TOWARD INSTRUMENT UPGRADES AND PURCHASES FOR THE CMS BAND.

Approximately how much does your school/group expect to earn from this project?

\$500+

How will this money be used?

TO PURCHASE MUCH NEEDED REPAIRS AND EQUIPMENT

What are the proposed dates? NOVEMBER HONOR BAND

Is this a recurring activity?

Yes No

(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)

Are you selling tickets or a product? Tickets Product Neither

(If you selected product, please specify the product that you are selling.)

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

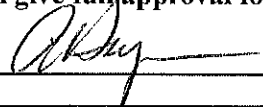
Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No If yes, by whom?

Has your school/group devised a budget plan to expend earnings? Yes No

Does the building principal give full approval for this plan? Yes No

Principal's Signature  Date 8/11/23

(for district use only)

Approved by _____ Date _____

Approved subject to the following conditions _____



Columbus Public Schools

Date:

School Fundraising Application

Please submit this application to the building principal **at least two weeks in advance** of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: CMS BAND

Name: MICHAEL KLEE

Fund Raising Company (if applicable):

(School/Group Name), submits the following plans for its money-earning project, and requests permission to carry them out.

What is your school/group's money-earning plan?

TO USE ANY MONEY EARNED AND APPLY IT TOWARD INSTRUMENT UPGRADES AND PURCHASES FOR THE CMS BAND.

Approximately how much does your school/group expect to earn from this project?

\$500+

How will this money be used?

TO PURCHASE MUCH NEEDED REPAIRS AND EQUIPMENT

What are the proposed dates? NOVEMBER HONOR BAND

Is this a recurring activity?

Yes No

(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)

Are you selling tickets or a product? Tickets Product Neither

(If you selected product, please specify the product that you are selling.)

Will members be identified by t-shirts, etc. while carrying out this project?

Yes No

Have you checked with other schools to avoid any overlapping while working?

Yes No

Is your product/service in direct conflict with that offered by local merchants?

Yes No

Are any contracts to be signed? Yes No **If yes, by whom?**

Has your school/group devised a budget plan to expend earnings?

Yes No

Does the building principal give full approval for this plan?

Yes No

Principal's Signature

[Handwritten Signature]

Date

8/11/23



(for district use only)



Approved by _____

Date _____

Approved subject to the following conditions _____

DATE	8.14.23
BUILDING	Lost Creek
PROGRAM	Elementary
PRINCIPAL/DIRECTOR SIGNATURE	JP Holys

IMAGE INSERTED (If available)	DESCRIPTION	HOW WILL ITEMS BE DISPOSED OF
	1 File Cabinets in bad shape	Scrap metal
	Metal Bookcase	Scrap metal

	PE Cart	Scrap metal
	3 File Cabinets in bad shape	Scrap metal







Please do not
move any of these
file cabinets
Thanks!

TOP SECRET

TOP SECRET

MANDT

FORMS

MISC.

SUBSAC

SUBSAC

TOP SECRET



MIPS

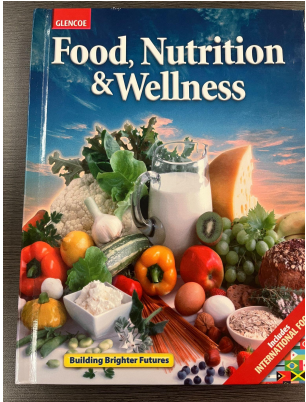
012-14

MISC.


MISC.

MISC.

DATE	8/10/2023
BUILDING	Columbus High School
PROGRAM	Family & Consumer Sciences
PRINCIPAL/DIRECTOR SIGNATURE	<i>Dave Hiebner</i>
<p>Description of materials to surplus:</p> <p>42 outdated textbooks <i>Food, Nutrition, & Wellness</i> which were previously used. Due to the updated Culinary standards through NDE new textbooks were adopted and approved by the Board for the 23/24 school year.</p>	

IMAGE INSERTED (If available)	DESCRIPTION	HOW WILL ITEMS BE DISPOSED OF
	<p>42 outdated textbooks <i>Food, Nutrition, & Wellness</i> which were previously used. Due to the updated Culinary standards through NDE new textbooks were adopted and approved by the Board for the 23/24 school year.</p>	<p>Items will be disposed of in the trash.</p>

DATE	8/15/23
BUILDING	Columbus High School
PROGRAM	Family & Consumer Sciences
PRINCIPAL/DIRECTOR SIGNATURE	<i>Dave Hiebner</i>
Description of materials to surplus: Nonfunctional GE Microwave	

IMAGE INSERTED (If available)	DESCRIPTION	HOW WILL ITEMS BE DISPOSED OF
	GE Microwave	Picked up by District Maintenance

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To: Board of Education
From: Leonard Kwapnioski
CC: Dr. Loeffelholz
Date: August 12, 2023
Re: HVAC Service Contract

It is my recommendation that the Board of Education approve the HVAC Service Agreement from Rutt's Heating and Air in the amount of \$63,927.00. The service and support that we receive is outstanding. Last year's HVAC contract was in the amount of \$62,064. I have attached the quote for your review.

If you have any questions, please let me know.

Thanks.

Leonard



Mechanical Services, Inc.

Division of Rutt's Heating & AC Inc.

**1001 W. 1st Street
Hastings, NE 68901**

**2703 W. Villa Drive
Kearney, NE 68845**

**1938 Yolande Ave.
Lincoln, NE 68521**

**1978 3rd Ave.
Columbus NE, 68601**



Service Agreement

Prepared for:

Location:

John Harger

2458 48th Avenue

Columbus Public Schools

Columbus, NE 68601



Scope of Services:

Under the scope of this agreement, Rutt's Mechanical Services will provide preventative maintenance on the Building Automation and Control System installed at **Columbus Public schools in eight (8) locations.**

These services will include all labor and any travel expenses required for factory trained technicians to perform the work as outlined below during **12 monthly on-site visits** throughout the year. During the contract term Rutt's Mechanical Services will also provide **Columbus Public Schools** with **phone support** to assist staff with control questions or problems.

1. Honeywell Webs Database Software Updates for N4 Jaces Only (5 N4 Jaces for middle school, 1 N4 Alerton Jace for Lost Creek Elementary, 1 N4 Alerton Jace for North Park Elementary, and 1 N4 Jace for admin building.)

- Backup site specific software, i.e. control sequences, graphics, point data, etc., for on and off-site storage
- Upgrade Honeywell Webs software when it becomes available and applicable up to one time per year

2. Facility Management System (WEBS Network Controllers for High School, Middle School, Lost Creek Elementary, North Park Elementary, West Park Elementary, Centennial Elementary, Emerson Elementary, and Administration Building)

- Verify proper communication between controllers and Honeywell Web interface
- Search trend and history logs examining building operations for problems and investigate as needed
- Verify correct operation and settings of schedules and alarming functions
- Perform minor improvements to graphical displays as needed for better system functionality

3. DDC Controls for Primary Equipment (High School, Middle School, Lost Creek Elementary, North Park Elementary, West Park Elementary, Centennial Elementary, Emerson Elementary, and Administration Building.

- Perform complete functional test of unit and control sequence
- Perform minor improvements to sequences as needed for better system functionality
- Test associated input points, i.e. temperature, pressures, humidity, and status, and calibrate as needed
- Test associated output points, i.e. relays, transducers, actuators, output voltages and calibrate as needed
- Test low limit safeties and interlocks and adjust as needed

4. DDC Controls for Secondary equipment Controls. (High School, Middle School, Lost Creek Elementary, North Park Elementary, West Park Elementary, Centennial Elementary, Emerson Elementary, and Administration Building.

- Perform functional test of unit and control sequence from operator workstation and investigate any problems
- Perform minor improvements to sequences as needed for better system functionality
- Calibrate input points, i.e. temperature, pressures, humidity, and status as needed
- Calibrate output points, i.e. transducers, actuators, output voltages as needed

6. DDC Controls Exhaust Fans, and Fin Tubes. (High School, Middle School, Lost Creek Elementary, North Park Elementary, West Park Elementary, Centennial Elementary, Emerson Elementary, and Administration Building.

- Perform functional test of unit and control sequence from operator workstation and investigate any problems
- Perform minor improvements to sequence as needed for better system functionality
- Calibrate input points, i.e. temperature, pressures, humidity, and status as needed
- Calibrate output points, i.e. transducers, actuators, output voltages as needed



Pricing

Term	Annual	Quarterly	Monthly
9/1/2023 – 8/31/2024	\$63,927.00	\$15,981.75	\$5,327.25
Initial Desired Payment			

Contract Holder Discount: Columbus Schools will receive a 10% reduced labor rate of \$135 per hour and a 10% discount on repair parts.

Exclusions:

- Any work not specifically listed in the scope of this document is not included.
- Prices guaranteed for 60 days from proposal date, payment terms net 30.
- Refrigerant replacement is not included in this proposal.
- All work to be performed during normal working hours. For the purpose of this document “normal” working hours are defined as 8AM – 5PM, Monday – Friday, excluding holidays.
- See Terms and Conditions at the end of this document.

Acceptance:

<i>Customer Authorized Representative:</i>	<i>Rutt's Authorized Representative:</i>
Print: _____	Print: _____
Sign: _____	Sign: _____
Date: _____	Date: _____
PO (Optional): _____	Contact: _____

Terms & Conditions

ADDITIONAL TERMS AND CONDITIONS

1. **Services.** Subject to the terms and conditions set forth in the Agreement (as defined below), the counterparty identified in this Agreement (“You”) engage **RUTT'S HEATING AND AIR CONDITIONING, INC.** (“Company”) to provide, and the Company agrees to provide to You, only those services specifically described in this Agreement (“Services”).
2. **Complete Agreement.** These additional terms and conditions are incorporated by reference into, and form an integral component of, the proposal, documentation or agreement provided to You by the Company (these additional terms and conditions, together with the proposal, documentation or agreement provided to You by the Company being, collectively, the “Agreement”). Company’s agreement to perform the Services is expressly conditioned on Your agreement with and acceptance of the express terms and conditions in this Agreement, as evidenced by your acceptance or signature of the Agreement. Neither this Agreement nor Your acceptance shall be deemed to include any additional or different terms proposed by You whether communicated orally or in writing that may add to, vary from or conflict with the terms of this Agreement, and Company expressly objects to any term or condition that may add to, vary from or conflict with the terms of this Agreement. You and Company shall mutually agree in writing upon any adjustment or change to the terms of the Services or this Agreement. Company shall not be responsible for any services or work not specifically listed in this Agreement.
3. **Credit Approval.** This Agreement is subject to credit approval by Company. If the Company does not approve Your credit, or if the Company disapproves Your credit at any time during performance of the Services, Company may (in Company’s sole discretion, and at Company’s option), terminate this Agreement upon notice to You, delay or suspend performance of the Services without any liability, attempt to renegotiate any terms or conditions of this Agreement as Company may determine, and/or exercise any other rights or remedies available to Company. If Company elects, at any time to terminate this Agreement, then the Agreement shall terminate without any liability to Company and You shall immediately pay Company for Services provided prior to the date of termination along with any other costs or expenses incurred by Company in connection with, or in anticipation of, this Agreement and the Services.
4. **Fees.** You shall pay Company all fees, costs, charges, expenses and other amounts (“Fees”) set forth in or contemplated in this Agreement. Unless otherwise specifically stated elsewhere in this Agreement, all Fees are calculated and determined based on Services being performed on business days and during normal business hours. Services performed on days other than business days and Services performed outside of normal business hours shall be performed at Company’s then-current overtime, holiday, weekend, evening or other applicable rates (as the same may be adjusted from time to time).
5. **Taxes.** In addition to Fees, You shall pay Company all taxes and similar amounts or charges payable by the Company in connection with the Services and this Agreement.
6. **Payment.** Unless otherwise specifically stated elsewhere in this Agreement, all payments (including Fees and taxes) are due immediately upon receipt of an invoice or similar document from Company. If payment is not made when due, Company’s remedies shall include, but not be limited to: (a) the assessment of a late charge of two percent (2%) per month, or the highest rate permitted by law, whichever is less; (b) suspension of the Services until all payments due have been made; (c) termination of this Agreement; and/or (d) the filing and enforcement of a construction lien on Your property. You shall pay to Company upon demand all costs (including attorneys’ fees) incurred by Company in collecting or attempting to collect amounts due or otherwise enforcing this Agreement.
7. **Warranties.** Company warrants that the Services shall be performed in a workmanlike manner. Except as expressly set forth in this Agreement, Company makes no representations or warranties, express or implied or otherwise

incorporated in this Agreement whether by statute, common law or otherwise, including without limitation, with respect to the Services, the quality of the Services, the results of the Services performed, including, without limitation, any warranties as to merchantability or fitness for a particular purpose, any warranties of correctness, completeness or accuracy, as well as any warranties arising from a course of dealing, usage or trade practice.

8. **Cooperation; Access.** You shall cooperate fully with Company to promptly provide any and all information reasonably requested by Company in connection with the performance of the Services. You shall provide Company with access to your property (and any other necessary premises), and provide Company with access to all required utilities, in order for Company to perform the Services. You shall cooperate with the Company, and provide the Company with such other access, cooperation and materials as the Company may request. Your property and premises shall be safe, shall be a suitable working condition, and shall be in compliance with all applicable laws, rules and regulations. Company may, without limiting any other rights or remedies available to Company, terminate this Agreement or suspend or delay performance of Services if You fail to comply with Your obligations under this Agreement.
9. **Indemnity; Limitations.** During the course of, and upon and after completion of the Services for any reason whatsoever, You agree to indemnify and hold Company and its members, managers, officers, employees, subcontractors, subsidiaries and affiliates harmless from and against any loss, liability, damage or expense whatsoever (including court costs and reasonable attorneys' fees) incident to any claim, action or proceedings against Company, or any member, manager, officer, employee, subcontractor, subsidiary or affiliate thereof, which arise out of or relate to, directly or indirectly, (a) any of Your actions or omissions that directly or indirectly cause any losses to the Company or that impact the timing, performance or quality of the Services; (b) any inaccurate or incomplete information provided by you to Company; (c) any breach of this Agreement by You; (d) any failure by You to adhere to any guidelines, recommendations or instructions from Company or any manufacturer or third party of any kind relating directly or indirectly to the Services or any equipment or materials used in connection with the Services; or (e) any other actions or omissions by You relating to the Services or this Agreement (including, without limitation, any fraud, negligence or misconduct). Company shall not be liable to You or any third party for any anticipated profits, special, indirect, punitive, incidental, lost profits, business interruption, loss of service, loss of business or consequential damages or penalties of any kind. Company's liability on any claim arising out of or relating to this Agreement or the performance of the Services or a breach of this Agreement shall in no case exceed the price paid by You to Company for the performance of the Services giving rise to the claim. You must commence any action against Company arising out of or relating to this Agreement, including, without limitation, for breach of this Agreement or any warranty associated with the Services, within one (1) year from the date the Services are completed by Company (or the termination of this Agreement, if earlier) or any such claim will be forever barred.
10. **Termination by Company.** Without limiting any other rights or remedies in this Agreement, You acknowledge and agree that Company may terminate this Agreement at any time without liability upon notification to You (in which event, You shall immediately pay Company for Services provided prior to the date of termination).
11. **Force Majeure; Unknown Conditions; Timing.** Company shall be excused from its obligations, and shall not be liable for any damages arising out of any delay or default in the performance of the Services, under this Agreement to the extent that any delay or failure in the performance of such obligations results from any cause beyond its reasonable control, including without limitation, performance by third parties, power failures, acts of God, acts of civil or military authority, embargoes, epidemics, pandemics, war, riots, acts of terrorism, severe weather conditions or labor problems. In the event Company determines that this Agreement cannot be performed as intended by the parties due to structural or other defects or conditions at or around Your property, Company may cancel this Agreement without liability upon notification to You (in which event, You shall immediately pay Company for Services provided prior to the date of termination). Any stated or estimated start date or estimated completion date set forth in this Agreement, if any, are merely estimates and are not a guarantee of performance by any certain date. Company shall not be liable for a failure to perform by or in accordance with any estimated dates, if any, set forth in this Agreement.
12. **Exclusivity.** You acknowledge and agree that Company shall be the sole and exclusive provider to You of the Services and any other services that are substantially similar to the Services, and You covenant and agree not to engage any other person or entity during the term of this Agreement to provide You with any Services which are

the same as, or substantially similar to, the Services.

13. Exclusions. Without limiting any other rights or remedies of, or protections for the benefit of, Company, You acknowledge and agree that, unless otherwise specifically stated elsewhere in this Agreement, the Services do not include, and Company shall not be responsible for or liable for, any claims, losses, damages or expenses in any way connected with, relating to or arising from, directly or indirectly, any of the following: (a) any guarantee of room conditions or system performance; (b) inspection, maintenance, repair, replacement of or services for: chilled water and condenser water pumps and piping; electrical disconnect switches or circuit breakers; motor starting equipment that is not factory mounted and interconnecting power wiring; recording or portable instruments, gauges or thermometers; non-moving parts or non-maintainable parts of the system, including, but not limited to, storage tanks; pressure vessels, shells, coils, tubes, housings, castings, casings, drain pans, panels, duct work; piping: hydraulic, hydronic, pneumatic, gas, or refrigerant; insulation; pipe covering; refractory material; fuses, unit cabinets; electrical wiring; ductwork or conduit; electrical distribution system; hydronic structural supports and similar items; the appearance of decorative casing or cabinets; damage sustained by other equipment or systems; and/or any failure, misadjustment or design deficiencies in other equipment or systems; (c) damage, repairs or replacement of parts made necessary as a result of electrical power failure, low voltage, burned out main or branch fuses, low water pressure, vandalism, misuse or abuse, wear and tear, end of life failure, water damage, improper operation, unauthorized alteration of equipment, accident, acts or omissions of You or others, damage due to freezing weather, calamity, malicious act, or any force majeure event; (d) any damage or malfunction resulting from vibration, electrolytic action, freezing, contamination, corrosion, erosion, or caused by scale or sludge on internal tubes except where water treatment protection services are provided by Company as part of this Agreement; (e) furnishing any items of equipment, material, or labor/, or performing special tests recommended or required by insurance companies or other third parties; (f) failure or inadequacy of any structure or foundation supporting or surrounding the equipment to be worked on or any portion thereof; (g) building access or alterations that might be necessary to repair or replace Your existing equipment; (h) The normal function of starting and stopping equipment or the opening and closing of valves, dampers or regulators normally installed to protect equipment against damage; (i) valves that are not factory mounted: balance, stop, control, and other valves external to the device; (j) any responsibility for design or redesign of any systems or equipment, obsolescence, safety tests, or removal or reinstallation of valve bodies and dampers; (k) any services, claims, or damages arising out of Your failure to comply with its obligations under this Agreement; (l) Your failure to follow manufacturer recommendations concerning teardown and internal inspection, overhaul and refurbishing of equipment; (m) any claims, damages, losses, or expenses, arising from or related to conditions that existed in, on, or upon the premises before the Services are provided, including, without limitation, damages, losses, or expenses involving pre-existing building envelope issues, mechanical issues, plumbing issues, and/or indoor air quality issues involving mold/mould and/or fungi; (n) replacement of refrigerant and other fluids / supplies is excluded, unless replacement of refrigerant or other fluid / supply is expressly stated as included within the Services, in which case replacement shall in no event exceed the stated percentage of rated system charge per year expressly stated in the Services; (o) crane or rigging costs; (p) any Services, claims, or damages arising out of refrigerant not supplied by Company. Further, You acknowledge and agree that You shall be solely and exclusively responsible for: (x) the cost of any additional replacement refrigerant, fluids or other supplies; (y) operation of any equipment; and (z) any claims, damages, losses, or expenses, arising from or related to work done by or services provided by individuals or entities that are not employed by or hired by Company

14. Miscellaneous. No provisions of this Agreement will be waived by any party except in writing, no waiver by any party of a breach shall be construed as a waiver of any subsequent breach by the same party. If any provision of this Agreement is held invalid or unenforceable, the remaining provisions and applications of this Agreement shall remain valid and enforceable. This Agreement may be amended or modified only by a written amendment duly signed by each of the parties. The relationship of the parties established by this Agreement is of independent contractors. You may not assign your rights under this Agreement without the prior written consent of Company. This Agreement shall be construed in accordance with the substantive laws of the State of Nebraska. Any controversy or claim arising out of or relating to this Agreement, or any breach thereof, must be brought in the appropriate state or federal courts located in Omaha, Douglas County, Nebraska. You waive any right you may have to a jury trial with respect to any litigation arising under or in connection with this Agreement, regardless of theory of recovery. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original and all of which taken together shall constitute one and the same instrument. This Agreement may be executed and delivered by facsimile transmission, or by .pdf, .tif, .gif, .jpeg or similar attachment to electronic mail



shall be treated in all manner and respects as an original executed counterpart and shall be considered to have the same binding legal effect as if it were the original signed version thereof delivered in person.