

Budget Hearing 2022-23
Monday, September 19, 2022 5:30 PM
ESU7/CPS Student Services Building
2563 44th Avenue
Columbus, NE 68601

- I. Board Meeting
 - I.A. Call to Order
 - I.B. Roll Call of Board
 - I.C. Pledge of Allegiance
 - I.D. Notice of Open Meeting Posted
 - I.D.1. President insures all can hear proceedings
 - I.E. Mission Statement
 - I.F. Board Special Functions
 - I.F.1. Hearings
 - I.F.1.1. Special Hearing for the purpose of receiving public input on the 2022-2023 Columbus Public Schools Budget
 - I.F.1.1.1. Opportunity for Public to be Heard
- II. Adjourn

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Columbus Public Schools (71-0001) in Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19th day of September, 2022 at 5:30 o'clock, P.M., at Student Services Center, 2563 44th Av., Columbus NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 45,421,651.00	\$ 50,628,431.00	\$ 52,846,176.00	\$ 10,125,369.00	\$ 38,646,067.00	\$ 24,571,190.00
Depreciation	\$ 4,854.00	\$ 72,619.00	\$ 2,468,855.00		\$ 2,468,855.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 708,565.00	\$ 1,044,916.00	\$ 1,489,956.00	\$ 1,000,000.00	\$ 2,489,956.00	
School Nutrition	\$ 2,143,991.00	\$ 2,663,574.00	\$ 3,112,183.00	\$ 224,521.00	\$ 3,336,704.00	
Bond	\$ 3,461,510.00	\$ 3,875,708.00	\$ 3,646,334.00	\$ 2,962,609.00	\$ 2,592,279.00	\$ 4,057,236.00
Special Building	\$ 1,712,939.00	\$ 5,883,194.00	\$ 4,882,896.00		\$ 3,778,296.00	\$ 1,115,758.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 53,453,510.00	\$ 64,168,442.00	\$ 68,446,400.00	\$ 14,312,499.00	\$ 53,312,157.00	\$ 29,744,184.00