

Budget Hearing 2020-21
Monday, September 14, 2020 5:30 PM
ESU7/CPS Student Center
3434 Discoverer Drive
Columbus, NE 68601

- I. Budget Hearing 2020-2021
 - A. Call to Order
 - B. Roll Call of Board
 - C. Pledge of Allegiance
 - D. Notice of Open Meeting Posted
 1. President insures all can hear proceedings
 - E. Opportunity for Public to be Heard
- II. Presentation
 - A. Special Hearing for the purpose of receiving public input on the 2020-2021 Columbus Public Schools Budget
- III. Adjourn

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Columbus Public Schools (71-0001) in Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2020 at 5:30 o'clock, P.M., at West Park Elementary, 4100 Adamy Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Total Personal and Real Property Tax Requirement (7) |
|--|--|--|--|-------------------------------------|---|---|
| | 2018-2019 (1) | 2019-2020 (2) | 2020-2021 (3) | | | |
| General | \$ 40,652,164.00 | \$ 43,474,692.00 | \$ 47,217,424.00 | \$ 9,000,000.00 | \$ 35,655,655.00 | \$ 20,769,463.00 |
| Depreciation | \$ 1,741,231.00 | \$ 447,120.00 | \$ 1,487,106.00 | | \$ 1,487,106.00 | |
| Employee Benefit | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Contingency | \$ - | \$ - | \$ - | | \$ - | |
| Activities | \$ 1,322,192.00 | \$ 873,966.00 | \$ 972,500.00 | \$ 953,897.00 | \$ 1,926,397.00 | |
| School Nutrition | \$ 2,187,778.00 | \$ 2,613,232.00 | \$ 2,770,767.00 | \$ - | \$ 2,770,767.00 | |
| Bond | \$ 4,205,682.00 | \$ 4,202,164.00 | \$ 5,005,454.00 | \$ 1,384,275.00 | \$ 2,385,349.00 | \$ 4,044,392.00 |
| Special Building | \$ 2,413,078.00 | \$ 201,448.00 | \$ 7,513,060.00 | | \$ 6,375,629.00 | \$ 1,148,920.00 |
| Qualified Capital Purpose Undertaking | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Cooperative | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Student Fee | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | \$ - | \$ - | |
| TOTALS | \$ 52,522,125.00 | \$ 51,812,622.00 | \$ 64,966,311.00 | \$ 11,338,172.00 | \$ 50,600,903.00 | \$ 25,962,775.00 |