

Board of Education Meeting Agenda
Monday, March 3, 2025 6:30 PM
Bellevue Public Schools Welcome Center
2600 Arboretum Dr
Bellevue, NE 68005

A. Routine Business

A.1. Call to Order
Board President

A.2. Roll Call
Board Secretary

A.3. Open Meetings Law
Board President

The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

A.4. Pledge of Allegiance
Board President

B. Special Recognition

B.1. State Bowling
Jeff Rippe

The Bellevue East Boys team will be recognized for placing 2nd at State Bowling.

B.2. State Wrestling
Jeff Rippe

Bellevue West student, Farrin Thiemann, will be recognized for placing 2nd at Girls State Wrestling.

B.3. State Powerlifting
Jeff Rippe

Bellevue East students, Cota Barmore and Logan Slavens, will be recognized for placing 1st and 2nd at the State Powerlifting meet.

C. Consent Agenda
Board President

Administrative Recommendation: The information in sections C, D, E and F were sent to all members of the Board of Education for review. The administration recommends approval by consent of the items in section C of the agenda identified with an asterisk and receipt of the information and proposals in sections D, E and F identified with an asterisk.

C.1. *Approval of Minutes
Board Secretary

Administrative Recommendation: Approve the Minutes of the February 3, 2025, Board of Education meeting.

C.2. *Treasurer's Report
Susan Brooks

Administrative Recommendation: Acknowledge receipt of the Treasurer's Report for February, 2025.

C.3. *Payment of Claims
Jeff Rippe

Administrative Recommendation: Approve the payment of claims totaling \$3,131,606.47.

C.4. *Release from Contract

Sharra Smith

Administrative Recommendation: that (1) Jeffrey Barry, (2) Kent Crossley, (3) Karie DeJonge, (4) Cynthia Gengel, (5) James Hirz, (6) Paige Holbrook, (7) Tracy Johnson-Korenoski, (8) Kelsey O'Kane, (9) Noah Triggs, (10) Linda Whalen and (11) Daniel Yowell be released from their contracts effective May 22, 2025 and that (12) Nicole Fox and (13) Deirdre McKinley be released from their contracts effective June 30, 2025.

C.5. *Election of New Teachers

Sharra Smith

Administrative Recommendation: that (1) Jordan Anderson, (2) Megan Coy, (3) Caitlyn Higginbotham, (4) Brooke Hosick, (5) Ella Matthies, (6) Laryn O'Shaughnessy, (7) Caitlyn Pouliot, (8) Bailey St. Clair, (9) Brody Struck, (10) Julia Suelter, (11) Aubrey Swaink, (12) Jaxon Walls, (13) Libby Walls and (14) Gayla White be elected to the certified staff for the 2025-26 school year effective August 1, 2025 subject to their release from any contractual agreements with other school districts.

C.6. *Cancellation of Contract

Administrative Recommendation: that the certified contract of (1) Tiffany Alcocer is cancelled effective January 27, 2025.

D. Action Items

D.1. Budget Parameters

Susan Brooks

Budget Parameters are annually established by the Board of Education. The parameters are the guidelines for staff as they develop the proposed budget to be brought back to the Board in July.

A copy of the proposed Budget Parameters is attached.

Administrative Recommendation: The administration recommends the approval of

the proposed Parameters for 2025-2026 Budgetary Planning.

D.2. Teacher Negotiated Agreement

Sharra Smith

Nebraska law allows public school employees to organize and bargain collectively with school boards on the issue of salaries. An agreement has been reached and ratified by the Bellevue Education Association, the employee organization representing teachers, nurses, school psychologists, and therapists.

The negotiated agreement with teachers represents an agreement with a proposed total package increase of 4.088% for the 2025/2026 school year. 2025/2026 Base Salary for teachers increases to \$39,784 Professional Recognition Stipend increase to \$7300 Health Insurance Stipend shifts to \$9562 Vertical and Horizontal salary increases for individual employees

The current and proposed salary programs are attached. Also attached is the ratification notice from the Bellevue Education Association.

Administrative Recommendation: The administration recommends the Board approve the Teacher Negotiated Agreement as presented.

D.3. 2026-27 School Calendar

Robert Moore

Each year the Board is asked to approve the school calendar two years in advance, tonight the 2026-27 calendar is being presented. After receiving feedback the proposed calendar was finalized.

Attached is the 2026-27 proposed school calendar.

Administrative Recommendation: The administration recommends to approve the proposed 2026-27 school calendar as presented.

D.4. *Board Policy Review

Jeff Rippe

The following policies were presented for review by the Board at the February meeting and presented tonight for approval by consent:

E. Commendations

E.1.*Metro Conference Bowling Tournament

Congratulations to the Bellevue East boys bowling team on winning the Metro Conference Bowling tournament at the end of January.

Congratulations to the Bellevue West girls bowling team on finishing 3rd at the Metro Bowling tournament. A special congratulations to Carie Mascarello for setting a new state record with a three-game series of 711, breaking the old mark of 690. She finished her final game in that series 1 strike short of a perfect game.

E.2.*Districts' Bowling

Congratulations to the Bellevue East Boys bowling team for finishing 1st in District A3. The Bowling team qualified for the State Tournament in Lincoln.

Congratulations to the Bellevue West Boys bowling team on their runner-up finish at Districts. The Girls team went undefeated to claim the A3 District Championship and move onto the State Tournament. Individual results for boys: Chris Pedersen placed 3rd at districts to qualify for state. Individual results for girls: Carie Mascarello, Bailey Secrest, and Hailey Reineke took 1st, 2nd, and 3rd at districts to qualify for state.

E.3.*Glenwood Gala Competition

Congratulations to the Bellevue West's West Connection performers on their great performance at the beginning of February. They won 3rd place in class AA at the Glenwood Gala competition. They also made finals for the first time at this competition.

E.4.*Grand Island Competition

Congratulations to Bellevue West's West Connection on another good performance at Grand Island. We placed 3rd in open class prelims and 4th overall in finals at the Grand Island competition on Saturday. Zander Van Aalst won best male soloist for

the day and Katie Crick won best female performer.

E.5.*Forensics

Congratulations to Bellevue East Forensics students Sage Frazier and Nathalie Perez on earning 3rd place in Duo Interpretation at the Millard West Invite; and Tori Bogatz qualified her Oratory for the National Individual Events Tournament of Champions.

Congratulations to Bellevue West Forensics students on their great performance at the Lincoln Northeast tournament. The Team placed 5th; and additional results are as follows:

Mason Bird - Impromptu Champion, 1st place poetry honors finals, and 2nd place original oratory honors finals
Isaiah Perry - 2nd place Impromptu and 3rd place original oratory honors finals
Aarj Patel - 4th in Informative and 4th in extemporaneous honors finals Aarj is now qualified for NIETOC in Informative Speaking
Elizabeth Stratton - 5th in Entertainment and 6th in Impromptu
Kalyssa Williams - 5th in Impromptu and 6th in Dramatic Interpretation

E.6.*Winter Band

Congratulations to the Winter Winds, Winter Percussion, Winter Flags, Novice Winds and Novice as all finished in the top of their divisions at the Gretna Invitational at the beginning of February.

E.7.*DECA Districts

Congratulations to Bellevue East DECA on their achievements at DECA Districts in February. The overall winners: Jaidyn Gaddis, 1st place Hotel & Lodging Management; Mary Ziegerer, 2nd place Principles of Finance; and Taylana Tolbert, 3rd place Hotel & Lodging Management. Exam & Role Play Top 3 Finalists: Jaidyn Gaddis, 1st place Exam & Role Play and Hotel & Lodging Management; Mary Ziegerer, 1st place Exam for all Principle Core Exam Participants; Charlie O'Quinn, 2nd place Role-Play Restaurant & Food Service Management; Mackenzie Smock, 3rd place Exam, Restaurant & Food Service Management; and Taylana Tolbert, 3rd place Exam and Hotel & Lodging Management.

E.8. *UNL Capital City Invite

Congratulations to Bellevue West DECA on their hard work at the UNL Capital City Invite in February. Five students placed in the top 3 of their events, including a sweep of the top 3 in the Principles of Marketing event.

Alex Swoboda	-	1st	in	Principles	of	Marketing
Campbell Wallman	-	2nd	in	Principles	of	Marketing
Christian Salinas	-	3rd	in	Principles	of	Marketing
Gavin Moreno	-	2nd	in	Principles	of	Entrepreneurship
Andrew Taylor	-	3rd	in	Retail		Merchandising

E.9. *Girls Wrestling Districts

Bellevue Girls Wrestling competed at Plattsmouth for the Girls District tournament and the opportunity to represent Bellevue at the CHI Center in Omaha for the State Championships. They qualified 7 girls (a program record), with 4 girls making the tournament finals. As a team, they finished in 3rd and were 7 points away from taking second place. During the Tournament, Makaela Davis broke the career record for takedowns in the program, and Jameiah Johnson broke the single-season record for takedowns in a single season. Girls Wrestling State Qualifiers:

110	-	Jameiah	Johnson	-	District	Runner-Up
120	-	Kaliyah	Evans	-	District	Runner-Up
125	-	Ariana	Wells	-	District	Runner-Up
130	-	Anastacia	Jackson	-	3rd	Place
135	-	Makaela	Davis	-	4th	Place
140	-	Elaina	Fletcher	-	4th	Place
145	-	Farrin	Thiemann	-	District	Champion

E.10. *Mu Alpha Theta

Congratulations to Bellevue East students Ryan Kasperek and Cole Conover for placing in the top 50 in the Probe I Exam and advancing to the next round (Probe II) on February 18, 2025. There were approximately 697 students in the state who participated in the Probe I exam.

E.11. *Special Olympics Polar Plunge

TeamBPS was well represented at the Special Olympics Polar Plunge in February with over 100 plungers, raising over \$43,000.00. All the proceeds, if designated, come directly back to our individual schools/early childhood center for the support of unified activities (i.e. unified sports, inclusive playground equipment, circle of friends).

F. Information Items

F.1. Early Childhood Update

Cara Graney and Kim Rausch

The administration will provide the Board an update on the Early Childhood program in Bellevue Public Schools.

F.2. Legislative Update

Jeff Rippe

The Board will discuss any legislative updates.

F.3. *Strategic Plan Update

Robert Moore

The administration will provide the Board with an update on the Strategic Plan Priority #3 Student Programs and Services.

G. Public Comment Period

Public comment pertaining to items not otherwise on the Agenda must be submitted to the Secretary of the Board five days prior to the Board meeting. There were no items submitted for Public Comment for this meeting.

H. Board of Education Member Reports on Meetings They Have Attended Board President

BPS Foundation - Scott Eby and Nina Wolford

MABE - Maureen McNamara

Other Meetings Attended

I. Future Business
Board President

March 4, BPS Staff Appreciation Day

April 4-6, NSBA Annual Conference

April 14, Board of Education Meeting, Welcome Center, 6:30 p.m.

J. Executive Session
Board President

Adjourn to Executive Session to consider matters relating to strategy sessions for personnel, which are necessary to be considered in closed session for the protection of the public interest and for the needless injury to the reputation of an individual.

BELLEVUE PUBLIC SCHOOLS
Board of Education Meeting
Bellevue, Nebraska

DRAFT Minutes
February 3, 2025

The Board of Education at Bellevue, Nebraska, met in open and public session at 6:30 p.m. on Monday, February 3, 2025, at Bellevue Public Schools Welcome Center 2600 Arboretum Dr. Bellevue, NE 68005.

Notice of the meeting was given in the advance notice thereof by publication in the Sarpy County Times and posting, the designated method of giving notice, a copy of the proof of publication being kept on file with the Board Secretary. All proceedings hereafter shown were taken while the meeting was open to the public.

A. Routine Business

A.1. Call to Order

A.2. Roll Call

Attendance Taken at 6:30 p.m.

Board Members in Attendance:

Patrice Beckham: Present
Phil Davidson: Present
Scott Eby: Present
Matt Goetz: Present
Maureen McNamara: Present
Nina Wolford: Present

Also, in Attendance:

Jeff Rippe, Superintendent
Col. Kolesiak, Military Advisor
Staff Members

A.3. Open Meetings Law

President Maureen McNamara noted a copy of the Open Meetings Act is posted on the wall of the board room.

A.4. Pledge of Allegiance

President Maureen McNamara led those in the Pledge of Allegiance.

B. Consent Agenda

Motion Passed: Approved by consent items in section B of the Agenda identified with an asterisk and receive the information and proposals in sections D and E identified with an asterisk Passed with a motion by Nina Wolford and a second by Phil Davidson.

Patrice Beckham Yea
Phil Davidson Yea

Scott Eby Yea
Matt Goetz Yea
Maureen McNamara Yea
Nina Wolford Yea

B.1. *Approval of Minutes

Approved the Minutes of the January 6, 2025, Board of Education meeting.

B.2. *Treasurer's Report

Acknowledged receipt of the Treasurer's Report for January, 2025.

B.3. *Payment of Claims

Approved the payment of claims totaling \$2,663,901.92.

B.4. *Release from Contract

(1) Angela Daughtrey, (2) Pamela Helmick, (3) Patricia Hinkle, (4) Steven Lemon, (5) Renee McArthur, (6) Tiearra McLey, (7) Suzanne Nolte, (8) Jack Oholendt, (9) Amy Pierce and (10) Karin Wilson were released from their contracts effective May 22, 2025.

B.5. *Election of New Teachers

(1) Bailey Adler, (2) Kaycee Bancroft, (3) Courtney Cutler, (4) Sophia Grassau, (5) Samantha Splichal, (6) Hayden Thomaier, (7) Donna Vanhessche and (8) Cassie Young were elected to the certified staff for the 2025-26 school year effective August 1, 2025 subject to their release from any contractual agreements with other school districts.

B.6. *Cancellation of Contract

The certified contract of (1) Morganne Barrientos was cancelled effective December 20, 2024.

C. Action Items

There were not any action items for approval.

D. Commendations

D.1. *State Thespian Festival

D.2. *Elkhorn Forensics Invite

D.3. *Link Invitational

D.4. *AcaDeca Regionals

D.5. *Abraham Lincoln High School Drill Meet

D.6. *Bellevue West Forensics

E. Information Items

E.1. Cognia Report

Dr. Fran Pokorski, Director of Assessment and Accreditation introduced Shannon Vogler, Regional Director for Cognia. The NDE requires all districts to be accredited every 5-years. The district has partnered with Cognia, which is a benefit for our military students that have international educational experiences as it is a global accreditation. Ms. Vogler proceeded to share the results and feedback from the Cognia Accreditation Review that was conducted November 12-14, 2024. Overall, the district did very well with an Accreditation Status and Index of Education Quality score of 338. The international network average is 296.

E.2. Strategic Plan Update

Dr. Robert Moore, Assistant Superintendent gave a brief overview of the implementation of the district's first Strategic Plan that was created in 2018. In April 2024, the Board approved the new 2024-2029 Strategic Plan. Tonight, Dr. Moore gave a brief overview of Priority #1 Instructional and Curricular Innovation that was provided as a consent item at the January board meeting. Dr. Moore went on to provide an update on Priority #2 Supportive Learning Environment. The administrators continue to conduct Boys Town Consultation visits, which consists of observations to collect and evaluate teachers to provide feedback on the Boys Town Education Model implementation each semester.

Dr. Moore reminded the Board, previously as part of the School Climate Transformation Grant the district received in 2020, the district has continued to conduct the PBIS School Climate Survey. The district administers the survey annually to students, staff and parents. There were 3,346 students, 605 staff members, and 1,206 parents who provided feedback from the survey. Dr. Moore proceeded to share the responses from students grade 5-12, parent responses, and staff responses. New this year, the district has included Success Measures to the Strategic Plan. Dr. Moore and the Board continued with a discussion regarding the results of School Climate Survey.

E.3. Legislative Update

The 2025 Legislative Session began on January 8th and will resume until June 9th. Dr. Rippe reported there are 17 new Senators out of 49 with approximately 733 bills that have been introduced. Dr. Rippe proceeded to share the district is monitoring approximately 100 bills that could have an impact on schools. Recently, Dr. Rippe testified at the hearing for bill LB249 that was introduced by Senator Sanders on behalf of Bellevue Public Schools, which is to provide for military impact funding and change provisions relating to local formula resources under the Tax Equity and Educational Opportunities Support Act. A brief overview was provided on the following bills.

LB303 – Change provisions relating to foundation aid and certain certification dates and provide for base levy adjustments under the Tax Equity and Educational Opportunities Support Act and create the School Finance Reform Commission.

LB645 – Change provisions relating to School Retirement Fund

E.4. Facilities Update

Greg Boettger, Director of Facilities and Technology provided the Board an update on the Frank Kumor Career Center and the new Bellevue West auditorium. Mr. Boettger reported since the Grand Opening of the Career Center in October, 2024, the elevator is now operational and the front of the building has been completed. Mr. Boettger went on to provide an update on the new Bellevue West auditorium. Demolition is currently underway in the main office, with staff members being relocated throughout the buildings. The anticipated completion of the main office space is mid-July, 2025. Mr. Boettger also shared the panel coloring on the outside walls has been fixed and is now matching. The contractor anticipates the auditorium to be completed mid-October, 2025. Mr. Boettger has addressed the concern of parking limitations for graduation in May with the contractor. Adjustments will be made to allow for additional parking.

E.5. Board Policy Review

Dr. Rippe proposed a new Board Policy with approval to take place at the March 3, 2025, board meeting.

706.02 Internal Controls – Proposed to reflect new federal grant policy.

E.6. *BPS Annual Report

Accepted the BPS Annual Report by consent.

E.7. *Kindergarten Registration

Accepted the Kindergarten Registration by consent.

E.8. *Summer Programs Report

Accepted the Summer Programs Report by consent.

F. Public Comment Period

Paul Cook – Mr. Cook notified the district prior to the board meeting to withdraw his request for public comment.

Victoria Bogatz – Sustainability in BPS

G. Board of Education Member Reports on Meetings They Have Attended

BPS Foundation – A report was not given.

MABE – Maureen McNamara reported new board members joined the meeting, along with discussion being held on certified negotiations.

Other Meetings Attended – Maureen McNamara shared administrators and some board members attended the Bellevue East and Bellevue West AFJROTC Military Ball.

H. Future Business

February 14, Bellevue East/Bellevue West Basketball, at Bellevue East, 5:30/7:15 p.m.

March 3, Board of Education Meeting, Welcome Center, 6:30 p.m.

March 4, BPS Employee Appreciation Day

I. Executive Session

Motion Passed: Adjourn to Executive Session to consider matters relating to strategy sessions for collective bargaining, which are necessary to be considered in closed session for the protection of the public interest and for the needless injury to the reputation of an individual. Passed with a motion at 7:37 p.m. by Scott Eby and a second by Phil Davidson.

Patrice Beckham	Yea
Phil Davidson	Yea
Scott Eby	Yea
Matt Goetz	Yea
Maureen McNamara	Yea
Nina Wolford	Yea

Motion Passed: Reconvene in Open Session at 8:45 p.m. Passed with a motion by Maureen McNamara and a second by Scott Eby.

Patrice Beckham	Yea
Phil Davidson	Yea
Scott Eby	Yea
Matt Goetz	Yea
Maureen McNamara	Yea
Nina Wolford	Yea

Motion Passed: Adjourn the February 3, 2025, Board of Education meeting at 8:46 p.m. Passed with a motion by Nina Wolford and a second by Maureen McNamara.

Patrice Beckham	Yea
Phil Davidson	Yea
Scott Eby	Yea
Matt Goetz	Yea
Maureen McNamara	Yea
Nina Wolford	Yea

Secretary

**Treasurer's Report
to the
Board of Education**

February, 2025

**BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska**

BELLEVUE PUBLIC SCHOOLS
Financial Summary
February 25, 2025

Accounts	Book Balance 01-28-25	Receipts	Expenditures	Book Balance 02-25-25	Funds Invested 02-25-25	Adjusted Balance 02-25-25
General Fund*	5,503,335.98	20,699,526.05	13,892,560.73	12,310,301.30	269,081.88	12,041,219.42
District Revolving Account*	81,257.01	27,540.74	30,309.71	78,488.04	-	78,488.04
Special Building Fund*	3,042,410.78	16,551.42	28,905.70	3,030,056.50	2,714,086.21	315,970.29
Social Security & Retirement Fund*	1,247.50	14,155.19	3,304.13	12,098.56	-	12,098.56
Bond Debt Fund *	482,814.04	284,182.96	-	766,997.00	-	766,997.00
Bond Projects Sweep Fund**	2,887,824.97	3,508,416.93	1,391,831.70	5,004,410.20	5,004,410.20	(0.00)
School Lunch Fund*	(116,311.78)	426,841.09	566,488.04	(255,958.73)	247,109.81	(503,068.54)
General Severance*	128,316.35	-	11,666.48	116,649.87	107,481.93	9,167.94
Student Fees Fund*	24,005.64	11,981.79	-	35,987.43	-	35,987.43
Lewis & Clark Activity Fund*	66,420.86	1,821.64	3,153.30	65,089.20	-	65,089.20
Logan Activity Fund****	22,702.40	1,655.11	2,382.55	21,974.96	-	21,974.96
Mission Activity Fund*	22,949.62	2,593.57	1,404.40	24,138.79	-	24,138.79
Bellevue East Activity Fund*	396,279.88	50,382.99	86,676.94	359,985.93	-	359,985.93
Bellevue West Activity Fund*	402,759.06	23,489.40	44,391.53	381,856.93	-	381,856.93
District Activity Fund****	1,920,892.16	33,753.52	35,720.95	1,918,924.73	936,722.09	982,202.64
Totals	25,015,488.96	25,102,892.40	16,098,796.16	23,872,378.92	9,278,892.12	14,593,486.80

FOOTNOTES: * = First Interstate Bank ** = First Interstate Bank and Liquid Asset combined for Bond Project Fund **** = American National Bank
NOTE: Funds are invested assuming some checks will not be submitted to the bank for payment immediately. As a result, the "adjusted book balance" listed above may reflect a negative adjusted book balance.

February, 2025

Percent of Year

50%

RECEIPTS		Y-T-D RECEIVED 2024-25	Y-T-D RECEIVED 2023-24	Year To Date % Received 2024-25
ACCOUNT	ANTICIPATED			
Cash Reserve	\$ -	\$ -	\$ -	0.00%
Taxes	\$ 50,850,299	\$ 10,966,117	\$ 3,431,595	21.57%
Public Power Sales Tax	\$ 330,000	\$ -	\$ -	0.00%
Motor Vehicle Tax	\$ 4,000,000	\$ 2,172,285	\$ 1,914,908	54.31%
Interest	\$ 100,000	\$ 28,880	\$ 27,766	28.88%
Other Local Receipts	\$ 500,000	\$ 135,602	\$ 679,063	27.12%
County Fines & Licenses	\$ 250,000	\$ 151,713	\$ 133,058	60.69%
State Aid	\$ 50,478,429	\$ 30,287,058	\$ 31,355,151	60.00%
Special Ed. Programs	\$ 13,200,000	\$ 5,830,156	\$ 5,894,204	44.17%
Special Ed. Transportation	\$ 1,375,000	\$ -	\$ -	0.00%
High Ability Learners	\$ 60,000	\$ 59,414	\$ 63,465	99.02%
ProRata Motor Vehicle	\$ 90,000	\$ 32,407	\$ 30,739	36.01%
State Apportionment	\$ 1,500,000	\$ 3,116,901	\$ 1,533,728	207.79%
PEAK Grant	\$ 73,508	\$ 32,222	\$ -	0.00%
Other State Receipts	\$ 132,293	\$ 88,370	\$ 17,064	66.80%
Title I	\$ 1,300,000	\$ 1,035,404	\$ 175,250	79.65%
Title IIA	\$ 225,000	\$ 163,609	\$ 25,121	72.72%
Title III	\$ 63,000	\$ 36,329	\$ 18,452	57.67%
IDEA	\$ 2,075,000	\$ 1,560,081	\$ 140,329	75.18%
SPED Region 20 Grant	\$ 22,500	\$ 14,272	\$ 5,274	63.43%
MIPS	\$ 300,000	\$ 232,801	\$ 160,653	77.60%
Med Admin NASB	\$ 115,000	\$ 58,657	\$ 59,140	51.01%
Impact Aid	\$ 4,500,000	\$ 2,394,469	\$ 3,178,114	53.21%
Federal Vocational Ed	\$ 75,000	\$ 68,814	\$ 46,791	91.75%
Other Federal Source	\$ 1,330,000	\$ 1,319,370	\$ 1,099,506	99.20%
ROTC	\$ 140,000	\$ 88,604	\$ 82,517	63.29%
Services Coordination	\$ 440,000	\$ 204,423	\$ 163,792	46.46%
Loans	\$ -	\$ -	\$ -	0.00%
TOTAL	\$ 133,525,029	\$ 60,077,957	\$ 50,235,680	44.99%

DISBURSEMENTS

CATEGORY	BUDGET	CURRENT DISBURSED 2024-25	PRIOR YEAR DISBURSED 2023-24	Year To Date % Disbursed 2024-25
Instructional Services	\$ 65,928,040	\$ 32,716,608	\$ 32,284,612	49.62%
Support Services				
Special Education	\$ 22,786,777	\$ 11,909,352	\$ 11,097,359	52.26%
Pupil Services	\$ 6,442,418	\$ 3,159,319	\$ 3,017,201	49.04%
Staff Services	\$ 8,420,511	\$ 3,715,525	\$ 2,829,512	44.12%
General Administration	\$ 2,224,124	\$ 978,577	\$ 1,059,705	44.00%
School Administration	\$ 6,522,044	\$ 3,224,314	\$ 3,172,503	49.44%
Business	\$ 1,272,886	\$ 563,975	\$ 538,816	44.31%
Operation of Plant	\$ 8,983,035	\$ 4,369,608	\$ 4,236,243	48.64%
Maintenance of Plant	\$ 3,645,834	\$ 2,609,540	\$ 2,400,792	71.58%
Pupil Transportation	\$ 5,764,363	\$ 3,289,336	\$ 3,038,357	57.06%
Debt Services	\$ 25,000	\$ 750	\$ 500	0.38%
Summer School	\$ 1,510,000	\$ 3,419	\$ 1,727	0.23%
TOTAL	\$ 133,525,029	\$ 66,540,324	\$ 63,677,327	49.83%
REVENUE OVER EXPENSE	\$ (0)	\$ (6,462,366)	\$ (13,441,647)	-4.84%

State of Nebraska Disbursement Categories

Instructional Services

Carl Perkins Vocational Innovation Grant
DoDEA Health Sciences Grant
DoDEA Operation Take Flight Grant
DoDEA World Language Grant
Dept of Education Project Shape Up
Early Childhood Instruction
ELL Plan
Flex Funding
High Ability Learners Program
Instructional Substitutes
CTE grant
Poverty Plan
Regular K-12 Instruction
Summer School
Textbook Loan Program
Title I
Title III - Immigrant/Limited English Proficiency

Special Education

Contracted Services
Diagnostic Services
Homebased Services
IDEA Programs
Region 20 Grant
School Age Special Education
SCIP Grant
SPED Health Services
SPED Preschool

Pupil Services

Attendance Services
Extra Curricular Programs
Guidance
Health Services
Safety

Staff Services

Assessment
Curriculum & Instruction
Instructional Coaching
Library/Media
Technology
Title IIA Grant

General Administration

Board of Education
Communications
Executive Administration
Personnel

School Administration

Building Secretaries
Principals

Business

District Vehicle Maintenance
Fiscal Affairs

Operation of the Plant

Custodial Services
Trash Collection
Utilities

Maintenance of the Plant

General Liability Insurance
Maintenance and Repairs
Site Maintenance (Grounds)

Transportation

Learning Community Transportation
Regular School Age Transportation
SPED Below Age Five Transportation
SPED School Age Transportation

Debt Service

Loan Principal and Interest

Bellevue Public Schools Building Fund
Feb-25

FUND NAME	BALANCE JAN	RECEIPTS FEB	DISBURSEMENTS FEB	BALANCE FEB
SPECIAL BUILDING FUND	\$ 3,042,410.78	\$ 16,551.42	\$ (28,905.70)	\$ 3,030,056.50
BANK BALANCE	\$ 3,030,056.50			
PLUS O/S DEPOSITS	\$ -			
LESS O/S CHECKS	\$ -			
TOTAL CASH	\$ 3,030,056.50			

Bellevue Public Schools Bond Fund
Feb-25

FUND NAME	BALANCE JAN	RECEIPTS FEB	DISBURSEMENTS FEB	BALANCE FEB
BOND FUND (Debt)	\$ 482,814.04	\$ 284,182.96	\$ -	\$ 766,997.00
BOND PROJECT FUND	\$ 2,887,824.97	\$ 3,508,416.93	\$ (1,391,931.70)	\$ 5,004,310.20

Lunch Program Income Statement
Feb-25

Revenues:	
Lunch Program	\$131,670.25
State & Federal Funding	\$259,739.62
Catering	\$2,067.92
Vending	\$2,736.99
Total Revenues	\$396,214.78
Expenses:	
Salaries	\$336,169.57
Supplies	\$416,659.91
Repairs	\$10,159.16
Miscellaneous	\$5,664.94
Total Expenses	\$768,653.58
Net Income (Loss)	\$ (372,438.80)

FUND NAME	BALANCE 9/1/24	RECEIPTS YTD	DISBURSEMENTS YTD	BALANCE 2/28/25
Lunch Fund	\$ 306,367.43	\$ 2,918,390.43	\$ (3,671,104.77)	\$ (446,346.91)

Bellevue Public Schools Employee Benefit Fund
Feb-25

FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	JAN	FEB	FEB	FEB
Social Security & Retirement	\$ 1,247.50	\$ 14,155.19	\$ (3,304.13)	\$ 12,098.56
General Severance	\$ 128,316.35	\$ -	\$ (11,666.48)	\$ 116,649.87
TOTAL	\$ 129,563.85	\$ 14,155.19	\$ (14,970.61)	\$ 128,748.43

Bellevue Public Schools Student Fees Fund
Feb-25

FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	JAN	FEB	FEB	FEB
BELLEVUE EAST HS	\$ 843.44	\$ 11,981.79	\$ -	\$ 12,825.23
BELLEVUE WEST HS	\$ 23,162.20	\$ -	\$ -	\$ 23,162.20
TOTAL	\$ 24,005.64	\$ 11,981.79	\$ -	\$ 35,987.43

LEWIS & CLARK MIDDLE SCHOOL

General Ledger Report

Financial Report

From Date: 1/28/2025
To Date: 02/25/2025

From Acct: 100
To Acct: 470

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$110.79	\$0.00	\$0.00	\$0.00	\$110.79	\$0.00	\$110.79
110	STAFF AFFAIRS	\$2,087.82	\$150.00	\$(846.65)	\$0.00	\$1,391.17	\$0.00	\$1,391.17
120	FINES	\$556.16	\$0.00	\$0.00	\$0.00	\$556.16	\$0.00	\$556.16
130	FACILITY USE FEES	\$1,467.47	\$0.00	\$(450.00)	\$0.00	\$1,017.47	\$0.00	\$1,017.47
140	INTEREST	\$73.49	\$0.00	\$0.00	\$0.00	\$73.49	\$0.00	\$73.49
150	ACTIVITY CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160	MEDIA CENTER	\$100.01	\$0.00	\$0.00	\$0.00	\$100.01	\$0.00	\$100.01
170	SCOUT SNACK	\$513.81	\$0.00	\$0.00	\$0.00	\$513.81	\$0.00	\$513.81
180	ROBOTICS	\$514.31	\$0.00	\$0.00	\$0.00	\$514.31	\$0.00	\$514.31
190	DISCOVERY SHOW CHOIR	\$618.55	\$0.00	\$0.00	\$0.00	\$618.55	\$0.00	\$618.55
200	H.A.L.	\$3,204.12	\$0.00	\$0.00	\$0.00	\$3,204.12	\$0.00	\$3,204.12
210	BPS FOUNDATION GRANTS	\$1,736.64	\$0.00	\$(979.65)	\$0.00	\$756.99	\$0.00	\$756.99
220	GRANTS	\$2,912.56	\$0.00	\$0.00	\$0.00	\$2,912.56	\$0.00	\$2,912.56
230	NATIONAL HISTORY DAY	\$16.30	\$0.00	\$0.00	\$0.00	\$16.30	\$0.00	\$16.30
240	BPS VOCAL MUSIC	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$40.00
250	BPS BANDS	\$3,723.23	\$0.00	\$0.00	\$0.00	\$3,723.23	\$0.00	\$3,723.23
260	ACADEMIC TEAMS	\$40.65	\$0.00	\$0.00	\$0.00	\$40.65	\$0.00	\$40.65
270	ATHLETIC TEAMS	\$4,926.44	\$0.00	\$0.00	\$0.00	\$4,926.44	\$0.00	\$4,926.44
300	PBIS	\$1,393.68	\$0.00	\$0.00	\$0.00	\$1,393.68	\$0.00	\$1,393.68
350	GSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	SPIRIT CLUB	\$13.42	\$0.00	\$0.00	\$0.00	\$13.42	\$0.00	\$13.42
380	ATHLETICS	\$18,516.40	\$390.59	\$(40.00)	\$0.00	\$18,866.99	\$0.00	\$18,866.99
400	TEAMMATES	\$279.20	\$0.00	\$0.00	\$0.00	\$279.20	\$0.00	\$279.20
402	NATIONAL JR HONOR SOCIETY	\$6,057.00	\$0.00	\$0.00	\$0.00	\$6,057.00	\$0.00	\$6,057.00
404	STUDENT COUNCIL	\$7,715.85	\$326.05	\$0.00	\$0.00	\$8,041.90	\$0.00	\$8,041.90
406	LEWIS & CLARK MUSIC DEPT	\$(222.84)	\$0.00	\$0.00	\$0.00	\$(222.84)	\$0.00	\$(222.84)
408	ART CLUB	\$68.09	\$0.00	\$0.00	\$0.00	\$68.09	\$0.00	\$68.09
410	SERVICE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	DRUG FREE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414	INSTRUMENTAL MUSIC	\$612.97	\$0.00	\$0.00	\$0.00	\$612.97	\$0.00	\$612.97
416	VOCAL MUSIC	\$683.31	\$0.00	\$0.00	\$0.00	\$683.31	\$0.00	\$683.31
418	DRAMA CLUB	\$571.77	\$0.00	\$0.00	\$0.00	\$571.77	\$0.00	\$571.77
420	DIVERSITY CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422	BOOK CLUB	\$550.36	\$0.00	\$0.00	\$0.00	\$550.36	\$0.00	\$550.36
424	YEARBOOK	\$5,370.20	\$0.00	\$0.00	\$0.00	\$5,370.20	\$0.00	\$5,370.20
426	BUILDERS CLUB	\$241.73	\$0.00	\$0.00	\$0.00	\$241.73	\$0.00	\$241.73
428	HOPE SQUAD	\$166.05	\$0.00	\$0.00	\$0.00	\$166.05	\$0.00	\$166.05
430	SCOUT SHOUT	\$509.00	\$0.00	\$0.00	\$0.00	\$509.00	\$0.00	\$509.00
450	WORLD LANGUAGE CLUB	\$174.18	\$0.00	\$0.00	\$0.00	\$174.18	\$0.00	\$174.18
460	SCIENCE CLUB	\$92.05	\$0.00	\$0.00	\$0.00	\$92.05	\$0.00	\$92.05
462	SCIENCE OLYMPIAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	MATH CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	CIRCLE OF FRIENDS	\$986.09	\$955.00	\$(837.00)	\$0.00	\$1,104.09	\$0.00	\$1,104.09
Activity Accounts Grand Total		\$66,420.86	\$1,821.64	\$(3,153.30)	\$0.00	\$65,089.20	\$0.00	\$65,089.20

LOGAN FONTENELLE MID SCH

General Ledger Report

Financial Report

From Date:	1/28/2025
To Date:	02/25/2025

From Acct:	100
To Acct:	479

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110	STAFF AFFAIRS	(\$15,710.42)	\$300.00	\$(934.24)	\$0.00	(\$16,344.66)	\$0.00	\$(16,344.66)
120	FINES	\$3,332.58	\$54.00	\$(760.38)	\$0.00	\$2,626.20	\$0.00	\$2,626.20
130	FACILITY USE FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140	INTEREST	\$6.15	\$0.11	\$0.00	\$0.00	\$6.26	\$0.00	\$6.26
200	H.A.L.	\$255.94	\$0.00	\$0.00	\$0.00	\$255.94	\$0.00	\$255.94
220	NORTHROP GRUMMAN GRANTS	\$2,550.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$2,550.00
260	ACADEMIC TEAMS	\$425.13	\$204.50	\$0.00	\$0.00	\$629.63	\$0.00	\$629.63
360	SPIRIT CLUB	\$512.65	\$0.00	\$(13.58)	\$0.00	\$499.07	\$0.00	\$499.07
400	TEAMMATES	\$2.86	\$0.00	\$0.00	\$0.00	\$2.86	\$0.00	\$2.86
402	NATIONAL JR HONOR SO	\$0.00	\$0.00	\$(385.00)	\$0.00	(\$385.00)	\$0.00	\$(385.00)
404	STUDENT COUNCIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$116.62	\$0.00	\$0.00	\$0.00	\$116.62	\$0.00	\$116.62
410	SERVICE CLUB	\$311.71	\$0.00	\$(27.96)	\$0.00	\$283.75	\$0.00	\$283.75
412	DRUG FREE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414	INSTRUMENTAL MUSIC	\$1,322.96	\$0.00	\$0.00	\$0.00	\$1,322.96	\$0.00	\$1,322.96
416	VOCAL MUSIC	\$1,552.98	\$152.50	\$(156.00)	\$0.00	\$1,549.48	\$0.00	\$1,549.48
418	DRAMA CLUB	\$334.25	\$0.00	\$0.00	\$0.00	\$334.25	\$0.00	\$334.25
420	DIVERSITY CLUB	\$610.47	\$0.00	\$0.00	\$0.00	\$610.47	\$0.00	\$610.47
424	YEARBOOK	(\$19,113.14)	\$60.00	\$0.00	\$0.00	(\$19,053.14)	\$0.00	\$(19,053.14)
450	WORLD LANGUAGE CLU	\$94.51	\$0.00	\$0.00	\$0.00	\$94.51	\$0.00	\$94.51
460	SCIENCE CLUB	\$326.46	\$0.00	\$0.00	\$0.00	\$326.46	\$0.00	\$326.46
462	SCIENCE OLYMPIAD	\$2,851.35	\$0.00	\$0.00	\$0.00	\$2,851.35	\$0.00	\$2,851.35
468	MATH CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
469	SKILLS USA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	ATHLETIC	\$33,941.37	\$884.00	\$0.00	\$0.00	\$34,825.37	\$0.00	\$34,825.37
471	BPS FOUNDATION GRANT	\$6,891.51	\$0.00	\$0.00	\$0.00	\$6,891.51	\$0.00	\$6,891.51
472	FAMILY CONSUMER SCIENCE	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
473	CIRCLE OF FRIENDS	\$196.55	\$0.00	\$0.00	\$0.00	\$196.55	\$0.00	\$196.55
474	GSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
475	Robotics	\$281.23	\$0.00	\$0.00	\$0.00	\$281.23	\$0.00	\$281.23
476	LEADERSHIP ACADEMY	\$11.34	\$0.00	\$0.00	\$0.00	\$11.34	\$0.00	\$11.34
477	PBIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
478	UNIFIED ATHLETICS	\$1,397.34	\$0.00	\$(105.39)	\$0.00	\$1,291.95	\$0.00	\$1,291.95
479	HOPE SQUAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activity Accounts Grand Total		\$22,702.40	\$1,655.11	\$(2,382.55)	\$0.00	\$21,974.96	\$0.00	\$21,974.96

MISSION MIDDLE SCHOOL

General Ledger Report

Financial Report

From Date: 1/28/2025
To Date: 02/25/2025

From Acct: 100
To Acct: 500

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$7,330.61	\$0.00	\$0.00	\$0.00	\$7,330.61	\$0.00	\$7,330.61
105	STAFF SOCIAL FUNDS	\$43.18	\$0.00	\$0.00	\$0.00	\$43.18	\$0.00	\$43.18
110	STAFF AFFAIRS	\$407.82	\$150.00	\$(374.50)	\$0.00	\$183.32	\$0.00	\$183.32
120	LIBRARY USE	\$443.42	\$0.00	\$0.00	\$0.00	\$443.42	\$0.00	\$443.42
130	FACILITY USE FEES	\$5,466.14	\$1,812.62	\$(541.50)	\$0.00	\$6,737.26	\$0.00	\$6,737.26
140	INTEREST	\$149.17	\$0.95	\$0.00	\$0.00	\$150.12	\$0.00	\$150.12
200	H.A.L.	\$697.84	\$0.00	\$0.00	\$0.00	\$697.84	\$0.00	\$697.84
210	MISSION 150	\$2,236.59	\$0.00	\$0.00	\$0.00	\$2,236.59	\$0.00	\$2,236.59
220	ATHLETICS/GATE	\$229.16	\$630.00	\$(214.00)	\$0.00	\$645.16	\$0.00	\$645.16
260	ACADEMIC TEAMS	\$87.73	\$0.00	\$0.00	\$0.00	\$87.73	\$0.00	\$87.73
360	SPIRIT CLUB	\$177.11	\$0.00	\$0.00	\$0.00	\$177.11	\$0.00	\$177.11
400	TEAMMATES	\$(124.18)	\$0.00	\$0.00	\$0.00	\$(124.18)	\$0.00	\$(124.18)
402	NATIONAL JR HONOR SO	\$0.53	\$0.00	\$0.00	\$0.00	\$0.53	\$0.00	\$0.53
404	STUDENT COUNCIL	\$0.29	\$0.00	\$0.00	\$0.00	\$0.29	\$0.00	\$0.29
406	CHESS CLUB	\$241.19	\$0.00	\$0.00	\$0.00	\$241.19	\$0.00	\$241.19
408	ART CLUB	\$217.12	\$0.00	\$0.00	\$0.00	\$217.12	\$0.00	\$217.12
410	SERVICE CLUB	\$54.40	\$0.00	\$0.00	\$0.00	\$54.40	\$0.00	\$54.40
412	DRUG FREE CLUB	\$(384.49)	\$0.00	\$0.00	\$0.00	\$(384.49)	\$0.00	\$(384.49)
414	INSTRUMENTAL MUSIC	\$78.14	\$0.00	\$0.00	\$0.00	\$78.14	\$0.00	\$78.14
416	VOCAL MUSIC	\$329.98	\$0.00	\$0.00	\$0.00	\$329.98	\$0.00	\$329.98
418	DRAMA CLUB	\$0.02	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
420	DIVERSITY CLUB	\$136.17	\$0.00	\$0.00	\$0.00	\$136.17	\$0.00	\$136.17
424	YEARBOOK	\$(14,981.70)	\$0.00	\$0.00	\$0.00	\$(14,981.70)	\$0.00	\$(14,981.70)
450	WORLD LANGUAGE CLUB	\$1,531.87	\$0.00	\$0.00	\$0.00	\$1,531.87	\$0.00	\$1,531.87
460	SCIENCE CLUB	\$0.15	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.15
462	SCIENCE OLYMPIAD	\$(131.66)	\$0.00	\$0.00	\$0.00	\$(131.66)	\$0.00	\$(131.66)
468	MATH CLUB	\$781.38	\$0.00	\$0.00	\$0.00	\$781.38	\$0.00	\$781.38
470	CIRCLE OF FRIENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	BPS Foundation Grants	\$7,324.77	\$0.00	\$(274.40)	\$0.00	\$7,050.37	\$0.00	\$7,050.37
474	COUNSELING	\$2,136.58	\$0.00	\$0.00	\$0.00	\$2,136.58	\$0.00	\$2,136.58
476	ROBOTICS CLUB	\$3,769.91	\$0.00	\$0.00	\$0.00	\$3,769.91	\$0.00	\$3,769.91
478	MISSION PARENT GROUP	\$2,384.13	\$0.00	\$0.00	\$0.00	\$2,384.13	\$0.00	\$2,384.13
480	DICKS SPORTING FOUNDATION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
500	Unified Soccer	\$1,316.25	\$0.00	\$0.00	\$0.00	\$1,316.25	\$0.00	\$1,316.25
Activity Accounts Grand Total		\$22,949.62	\$2,593.57	\$(1,404.40)	\$0.00	\$24,138.79	\$0.00	\$24,138.79

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	1/28/2025
To Date:	02/25/2025

From Acct:	100
To Acct:	505

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
490	POST PROM	\$4,254.07	\$500.00	\$0.00	\$0.00	\$4,754.07	\$0.00	\$4,754.07
495	Special Education	\$2,394.14	\$0.00	\$(45.00)	\$64.20	\$2,413.34	\$0.00	\$2,413.34
497	Circle of Friends	\$188.67	\$0.00	\$0.00	\$0.00	\$188.67	\$0.00	\$188.67
500	Activity Clearing	(\$4,000.00)	\$0.00	\$0.00	\$0.00	(\$4,000.00)	\$0.00	\$(4,000.00)
505	Counseling	\$49,414.82	\$0.00	\$0.00	\$0.00	\$49,414.82	\$0.00	\$49,414.82
Activity Accounts Grand Total		\$396,279.88	\$50,382.99	\$(86,676.94)	\$0.00	\$359,985.93	\$0.00	\$359,985.93

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

From Date: 1/28/2025
To Date: 02/25/2025

From Acct: 100
To Acct: 523

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	Student Affairs	\$1,985.26	\$0.00	\$0.00	\$0.00	\$1,985.26	\$0.00	\$1,985.26
102	T-Bird Café	\$10.37	\$0.00	\$0.00	\$0.00	\$10.37	\$0.00	\$10.37
110	Staff Affairs	\$2,495.67	\$903.00	\$(136.99)	\$0.00	\$3,261.68	\$0.00	\$3,261.68
120	Fines	\$5,563.19	\$0.00	\$0.00	\$0.00	\$5,563.19	\$0.00	\$5,563.19
122	Library Fines	\$378.72	\$0.00	\$(25.13)	\$0.00	\$353.59	\$0.00	\$353.59
125	Student fees	\$525.00	\$0.00	\$0.00	\$0.00	\$525.00	\$0.00	\$525.00
130	Facility Use Fees	\$13,541.61	\$2,300.00	\$(259.68)	\$0.00	\$15,581.93	\$0.00	\$15,581.93
140	INTEREST	\$1,247.97	\$127.51	\$0.00	\$0.00	\$1,375.48	\$0.00	\$1,375.48
150	The Bird House	\$(8,492.30)	\$1,096.51	\$0.00	\$0.00	\$(7,395.79)	\$0.00	\$(7,395.79)
160	NEA Grant	\$4,241.22	\$0.00	\$0.00	\$0.00	\$4,241.22	\$0.00	\$4,241.22
161	West Welcomers Grant	\$339.72	\$0.00	\$0.00	\$0.00	\$339.72	\$0.00	\$339.72
162	Art Display Panel Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163	Classroom Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
164	Ritonya Grant	\$49.97	\$0.00	\$0.00	\$0.00	\$49.97	\$0.00	\$49.97
165	Facebook Community Action	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170	BPS Foundation Grants	\$7,101.52	\$0.00	\$(53.40)	\$0.00	\$7,048.12	\$0.00	\$7,048.12
171	Foundation Giving Grant	\$(0.50)	\$0.00	\$0.00	\$0.00	\$(0.50)	\$0.00	\$(0.50)
172	EducationQuest Foundation	\$7,477.93	\$0.00	\$(1,097.50)	\$0.00	\$6,380.43	\$0.00	\$6,380.43
173	PSAT	\$500.40	\$0.00	\$0.00	\$0.00	\$500.40	\$0.00	\$500.40
174	MTSS	\$630.00	\$0.00	\$0.00	\$0.00	\$630.00	\$0.00	\$630.00
175	AFCEA Grant	\$16.05	\$0.00	\$0.00	\$0.00	\$16.05	\$0.00	\$16.05
176	College and Career Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
177	AP Test Funds	\$6,845.62	\$0.00	\$0.00	\$0.00	\$6,845.62	\$0.00	\$6,845.62
180	Courtesy Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185	Hope Squad	\$2,060.97	\$0.00	\$0.00	\$0.00	\$2,060.97	\$0.00	\$2,060.97
210	Freshman Class	\$40.61	\$0.00	\$0.00	\$0.00	\$40.61	\$0.00	\$40.61
220	Sophomore Class	\$298.84	\$0.00	\$0.00	\$0.00	\$298.84	\$0.00	\$298.84
230	Junior Class	\$3,278.65	\$0.00	\$(1,000.00)	\$0.00	\$2,278.65	\$0.00	\$2,278.65
240	Senior Class	\$327.40	\$0.00	\$0.00	\$0.00	\$327.40	\$0.00	\$327.40
250	Alumni Class	\$2,557.58	\$0.00	\$0.00	\$0.00	\$2,557.58	\$0.00	\$2,557.58
260	Circle of Friends	\$2,604.52	\$0.00	\$(23.32)	\$0.00	\$2,581.20	\$0.00	\$2,581.20
300	Athletics	\$53,554.73	\$11,420.64	\$(20,465.26)	\$0.00	\$44,510.11	\$0.00	\$44,510.11
310	Athletic Training	\$(452.97)	\$0.00	\$0.00	\$0.00	\$(452.97)	\$0.00	\$(452.97)
320	Athletic Team Sub-Accts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	Athletic Booster Club	\$32,316.85	\$0.00	\$0.00	\$0.00	\$32,316.85	\$0.00	\$32,316.85
340	Cheerleaders	\$3,382.06	\$24.39	\$0.00	\$(565.00)	\$2,841.45	\$0.00	\$2,841.45
350	Strategic Games Club	\$2,988.90	\$0.00	\$0.00	\$0.00	\$2,988.90	\$0.00	\$2,988.90
360	T-Bird Sprit	\$286.67	\$0.00	\$0.00	\$0.00	\$286.67	\$0.00	\$286.67
400	Teammates	\$58.85	\$0.00	\$0.00	\$0.00	\$58.85	\$0.00	\$58.85
402	National Honor Society	\$2,087.20	\$0.00	\$0.00	\$0.00	\$2,087.20	\$0.00	\$2,087.20
403	Science National Honor S	\$94.59	\$0.00	\$0.00	\$0.00	\$94.59	\$0.00	\$94.59
404	Student Council	\$10,920.57	\$0.00	\$(678.80)	\$0.00	\$10,241.77	\$0.00	\$10,241.77
405	Mu Alpha Theta	\$1,145.45	\$0.00	\$0.00	\$0.00	\$1,145.45	\$0.00	\$1,145.45
406	BW Food Drive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	Congressional Awards C	\$322.68	\$0.00	\$0.00	\$0.00	\$322.68	\$0.00	\$322.68
410	Key Club	\$792.81	\$107.20	\$0.00	\$0.00	\$900.01	\$0.00	\$900.01
412	Sustainability Ecology	\$580.27	\$0.00	\$0.00	\$0.00	\$580.27	\$0.00	\$580.27
414	Instrumental Music	\$2,177.72	\$0.00	\$0.00	\$0.00	\$2,177.72	\$0.00	\$2,177.72
416	Vocal Music	\$20,200.07	\$1,486.63	\$(1,653.37)	\$0.00	\$20,033.33	\$0.00	\$20,033.33
418	W.A.S.T. Thespians	\$7,598.27	\$0.00	\$0.00	\$0.00	\$7,598.27	\$0.00	\$7,598.27
420	Diversity Club	\$1,330.48	\$0.00	\$0.00	\$0.00	\$1,330.48	\$0.00	\$1,330.48

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	1/28/2025
To Date:	02/25/2025

From Acct:	100
To Acct:	523

Activity Accounts

Acct	Account Name	Beg. Bal.	Recept / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
421	GSA	\$42.84	\$0.00	\$0.00	\$0.00	\$42.84	\$0.00	\$42.84
422	Latino Leaders	\$241.16	\$0.00	\$0.00	\$0.00	\$241.16	\$0.00	\$241.16
423	AASLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424	Yearbook-Thunderbird	\$11,767.45	\$1,030.00	\$0.00	\$0.00	\$12,797.45	\$0.00	\$12,797.45
426	Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	Poetry Foundation	\$0.17	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.17
428	Newspaper-Westwind	\$290.23	\$0.00	\$0.00	\$0.00	\$290.23	\$0.00	\$290.23
430	Play/Musical Productions	\$29,827.75	\$0.00	\$(949.58)	\$0.00	\$28,878.17	\$0.00	\$28,878.17
431	Bellevue West Art	\$1,302.47	\$0.00	\$0.00	\$0.00	\$1,302.47	\$0.00	\$1,302.47
432	Dance Team/Thunderettes	\$2,424.20	\$2,596.91	\$(1,213.63)	\$0.00	\$3,807.48	\$0.00	\$3,807.48
434	Envirothon Grant	\$475.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00
440	ROTC	\$60,462.32	\$0.00	\$(7,639.57)	\$0.00	\$52,822.75	\$0.00	\$52,822.75
445	Maxwell/ROTC	\$147.82	\$0.00	\$0.00	\$0.00	\$147.82	\$0.00	\$147.82
452	German Club	\$4.65	\$0.00	\$0.00	\$0.00	\$4.65	\$0.00	\$4.65
454	French Club	\$277.95	\$0.00	\$0.00	\$0.00	\$277.95	\$0.00	\$277.95
456	Spanish Club	\$603.39	\$45.00	\$0.00	\$0.00	\$648.39	\$0.00	\$648.39
458	Latin Club	\$(4.12)	\$55.34	\$0.00	\$0.00	\$51.22	\$0.00	\$51.22
460	The Bird Box	\$3,676.56	\$400.00	\$0.00	\$0.00	\$4,076.56	\$0.00	\$4,076.56
461	FBLA-Thunder Brew	\$2,051.67	\$493.00	\$0.00	\$0.00	\$2,544.67	\$0.00	\$2,544.67
464	Science Olympiad Acct.	\$88.79	\$0.00	\$0.00	\$0.00	\$88.79	\$0.00	\$88.79
470	FBLA	\$(3,801.27)	\$0.00	\$(415.00)	\$0.00	\$(4,216.27)	\$0.00	\$(4,216.27)
472	DECA	\$4,188.14	\$0.00	\$(270.00)	\$0.00	\$3,918.14	\$0.00	\$3,918.14
474	Educator's Rising (FEA)	\$91.48	\$0.00	\$0.00	\$0.00	\$91.48	\$0.00	\$91.48
476	Forensics	\$12.77	\$0.00	\$0.00	\$0.00	\$12.77	\$0.00	\$12.77
478	Debate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
479	HOSA	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
480	Family Consumer Science	\$1,659.75	\$0.00	\$0.00	\$0.00	\$1,659.75	\$0.00	\$1,659.75
482	Culinary Arts	\$632.55	\$0.00	\$0.00	\$0.00	\$632.55	\$0.00	\$632.55
484	Skills USA	\$1,349.91	\$390.00	\$0.00	\$0.00	\$1,739.91	\$0.00	\$1,739.91
486	History Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	After Prom (Post Prom)	\$7,582.83	\$0.00	\$0.00	\$0.00	\$7,582.83	\$0.00	\$7,582.83
500	Activity Clearing	\$(3,550.00)	\$0.00	\$0.00	\$0.00	\$(3,550.00)	\$0.00	\$(3,550.00)
501	Mascots	\$2,260.98	\$49.00	\$0.00	\$0.00	\$2,309.98	\$0.00	\$2,309.98
503	Unified Bowling	\$118.00	\$0.00	\$0.00	\$0.00	\$118.00	\$0.00	\$118.00
504	Bowling	\$4,691.73	\$0.00	\$(120.00)	\$0.00	\$4,571.73	\$0.00	\$4,571.73
505	Counseling	\$39,760.57	\$0.00	\$(474.97)	\$0.00	\$39,285.60	\$0.00	\$39,285.60
506	Baseball	\$0.00	\$175.00	\$(979.95)	\$565.00	\$(239.95)	\$0.00	\$(239.95)
507	Boys Basketball	\$681.69	\$0.00	\$(4,172.75)	\$0.00	\$(3,491.06)	\$0.00	\$(3,491.06)
508	Girl's Basketball	\$4,177.60	\$0.00	\$0.00	\$0.00	\$4,177.60	\$0.00	\$4,177.60
509	Football	\$1,454.25	\$183.47	\$0.00	\$0.00	\$1,637.72	\$0.00	\$1,637.72
510	Boy's Golf	\$1,602.34	\$0.00	\$0.00	\$0.00	\$1,602.34	\$0.00	\$1,602.34
511	Boy's Tennis	\$231.15	\$0.00	\$0.00	\$0.00	\$231.15	\$0.00	\$231.15
512	Girl's Tennis	\$(439.12)	\$0.00	\$0.00	\$0.00	\$(439.12)	\$0.00	\$(439.12)
513	Track	\$5,157.00	\$0.00	\$0.00	\$0.00	\$5,157.00	\$0.00	\$5,157.00
514	Swimming	\$576.35	\$0.00	\$0.00	\$0.00	\$576.35	\$0.00	\$576.35
515	Volleyball	\$2,793.15	\$0.00	\$(586.43)	\$0.00	\$2,206.72	\$0.00	\$2,206.72
516	Softball	\$9,221.10	\$0.00	\$0.00	\$0.00	\$9,221.10	\$0.00	\$9,221.10
517	Boy's Wrestling	\$2,672.41	\$445.80	\$(55.00)	\$0.00	\$3,063.21	\$0.00	\$3,063.21
518	Boys Soccer	\$4,813.49	\$0.00	\$(942.90)	\$0.00	\$3,870.59	\$0.00	\$3,870.59
519	Girl's Soccer	\$2,664.26	\$160.00	\$(1,178.30)	\$0.00	\$1,645.96	\$0.00	\$1,645.96
520	Girl's Golf	\$3,163.59	\$0.00	\$0.00	\$0.00	\$3,163.59	\$0.00	\$3,163.59

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	1/28/2025
To Date:	02/25/2025

From Acct:	100
To Acct:	523

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Dish / JV	Transfers	End. Bal.	YTD Payables	Work Bal
521	T-bird Customs	\$98.51	\$0.00	\$0.00	\$0.00	\$98.51	\$0.00	\$98.51
522	Cross Country	\$2.36	\$0.00	\$0.00	\$0.00	\$2.36	\$0.00	\$2.36
523	Girl's Wrestling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activity Accounts Grand Total		\$402,759.06	\$23,489.40	\$(44,391.53)	\$0.00	\$381,856.93	\$0.00	\$381,856.93

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

From Date: 1/28/2025
To Date: 02/25/2025

From Acct: 1001
To Acct: 9960

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
1001	AVERY	\$37,749.46	\$798.91	\$(221.77)	\$0.00	\$38,326.60	\$0.00	\$38,326.60
1002	BELLEAIRE	\$6,024.63	\$479.00	\$(141.95)	\$0.00	\$6,361.68	\$0.00	\$6,361.68
1004	BERTHA BARBER	\$12,615.66	\$70.00	\$(502.64)	\$0.00	\$12,183.02	\$0.00	\$12,183.02
1005	BETZ	\$17,339.76	\$140.00	\$(1,792.21)	\$0.00	\$15,687.55	\$0.00	\$15,687.55
1006	BIRCHCREST	\$77,348.64	\$1,400.00	\$(1,035.76)	\$0.00	\$77,712.88	\$0.00	\$77,712.88
1007	CENTRAL	\$14,029.83	\$809.00	\$(342.33)	\$0.00	\$14,496.50	\$0.00	\$14,496.50
1008	FORT CROOK	\$15,108.16	\$100.00	\$(94.09)	\$0.00	\$15,114.07	\$0.00	\$15,114.07
1009	LEMAY	\$17,910.65	\$607.00	\$0.00	\$0.00	\$18,517.65	\$0.00	\$18,517.65
1010	PETER SARPY	\$10,701.82	\$100.00	\$(390.44)	\$0.00	\$10,411.38	\$0.00	\$10,411.38
1011	TWIN RIDGE	\$15,004.12	\$1,354.35	\$0.00	\$0.00	\$16,358.47	\$0.00	\$16,358.47
1014	WAKE ROBIN	\$25,800.90	\$1,200.00	\$(333.48)	\$0.00	\$26,667.42	\$0.00	\$26,667.42
1015	LEONARD LAWRENCE	\$12,771.45	\$100.00	\$(2,950.39)	\$0.00	\$9,921.06	\$0.00	\$9,921.06
1016	TWO SPRINGS	\$9,678.33	\$100.00	\$(1,384.51)	\$0.00	\$8,393.82	\$0.00	\$8,393.82
1017	FAIRVIEW	\$12,053.14	\$3,600.00	\$(430.74)	\$0.00	\$15,222.40	\$0.00	\$15,222.40
1018	BELLEVUE ELEMENTARY	\$27,877.30	\$329.30	\$(20,608.89)	\$0.00	\$7,597.71	\$0.00	\$7,597.71
1101	CHAP CENTER	\$5,585.07	\$50.00	\$0.00	\$0.00	\$5,635.07	\$0.00	\$5,635.07
9910	BEST PROGRAM	\$1,658.70	\$0.00	\$0.00	\$0.00	\$1,658.70	\$0.00	\$1,658.70
9911	ACE PROGRAM	\$3,702.48	\$0.00	\$0.00	\$0.00	\$3,702.48	\$0.00	\$3,702.48
9912	FRANK KUMOR CAREER CTR	\$66,927.78	\$0.00	\$(1,192.35)	\$0.00	\$65,735.43	\$0.00	\$65,735.43
9913	GOVERNMENT FEES	\$(13,953.47)	\$0.00	\$0.00	\$0.00	\$(13,953.47)	\$0.00	\$(13,953.47)
9920	GIVESMART PROC FEES	\$(35.43)	\$248.24	\$(1.81)	\$0.00	\$211.00	\$0.00	\$211.00
9921	STEM CAMP	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00
9922	ANB INTEREST	\$896.22	\$151.43	\$0.00	\$0.00	\$1,047.65	\$0.00	\$1,047.65
9923	WELCOME CENTER	\$1,460.75	\$100.00	\$(76.25)	\$0.00	\$1,484.50	\$0.00	\$1,484.50
9924	MISSION ANNEX	\$2,980.68	\$170.00	\$(639.61)	\$0.00	\$2,511.07	\$0.00	\$2,511.07
9926	EARLY CHILDHOOD CENTER	\$5,041.45	\$0.00	\$0.00	\$0.00	\$5,041.45	\$0.00	\$5,041.45
9927	SOCIAL WORK TEAM	\$9,432.12	\$0.00	\$(10.00)	\$0.00	\$9,422.12	\$0.00	\$9,422.12
9928	DISTRICT APPRECIATION	\$17,541.98	\$9,650.00	\$0.00	\$0.00	\$27,191.98	\$0.00	\$27,191.98
9929	SEL GRANT	\$8,737.00	\$0.00	\$0.00	\$0.00	\$8,737.00	\$0.00	\$8,737.00
9930	STEM - FACEBOOK GRANT	\$1.19	\$0.00	\$0.00	\$0.00	\$1.19	\$0.00	\$1.19
9931	STAFF DEVELOPMENT	\$8,722.09	\$0.00	\$0.00	\$0.00	\$8,722.09	\$0.00	\$8,722.09
9932	ELEM. PRINCIPAL SUNSHINE	\$567.85	\$0.00	\$0.00	\$0.00	\$567.85	\$0.00	\$567.85
9934	TRANSPORTATION	\$12,296.29	\$265.37	\$(1,226.69)	\$0.00	\$11,334.97	\$0.00	\$11,334.97
9935	SENSORY ROOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9936	GENERAL USE - ACTIVITY	\$93,041.75	\$3,281.58	\$(724.17)	\$0.00	\$95,599.16	\$0.00	\$95,599.16
9937	ELEMENTARY BAND FUND	\$318.13	\$0.00	\$0.00	\$0.00	\$318.13	\$0.00	\$318.13
9938	COOPERATING TEACHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9939	ELEMENTARY BLDG.	\$55,679.18	\$0.00	\$0.00	\$0.00	\$55,679.18	\$0.00	\$55,679.18
9940	SECONDARY BLDG.	\$40,310.59	\$2,750.00	\$(250.00)	\$0.00	\$42,810.59	\$0.00	\$42,810.59
9941	UNIFIED SPORTS	\$12,205.96	\$0.00	\$0.00	\$0.00	\$12,205.96	\$0.00	\$12,205.96
9942	ECC PLAYGROUND	\$20,453.14	\$200.00	\$0.00	\$0.00	\$20,653.14	\$0.00	\$20,653.14
9943	HAL	\$284.26	\$0.00	\$0.00	\$0.00	\$284.26	\$0.00	\$284.26
9944	COMMUNICATIONS	\$48,545.90	\$464.34	\$0.00	\$0.00	\$49,010.24	\$0.00	\$49,010.24
9945	TECHNOLOGY	\$1,163,829.96	\$435.00	\$0.00	\$0.00	\$1,164,264.96	\$0.00	\$1,164,264.96
9946	AFTER PROM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9947	EL PARENT GROUP (PADRE)	\$152.79	\$0.00	\$0.00	\$0.00	\$152.79	\$0.00	\$152.79
9948	WEST BASEBALL FIELD PROJ.	\$1,189.56	\$0.00	\$0.00	\$0.00	\$1,189.56	\$0.00	\$1,189.56
9949	LAC FIELD PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9950	OPERATION READ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9951	EAST BASEBALL FIELD PROJ.	\$3,587.00	\$0.00	\$0.00	\$0.00	\$3,587.00	\$0.00	\$3,587.00
9960	DISTRICT CLEARING	\$37,717.34	\$0.00	\$(1,370.87)	\$0.00	\$36,346.47	\$0.00	\$36,346.47

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

From Date:	1/28/2025
To Date:	02/25/2025

From Acct:	1001
To Acct:	9960

Activity Accounts Grand Total	\$1,920,892.16	\$33,753.52	\$(35,720.95)	\$0.00	\$1,918,924.73	\$0.00	\$1,918,924.73
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**Bellevue Public Schools General Obligation Bonds
Summary as of 2/28/2025**

Bonds Approved by Voters	76,000,000.00
Bonds Sold	76,000,000.00
Premium Received on Sale of Bonds	10,181,683.90
Gross Proceeds	86,181,683.90
Other Activity:	
Underwriter's Discount (netted against proceeds)	(708,197.50)
Costs of Issuance (expense)	(221,796.00)
Interest Income received	-
Net Funds Received To Date	85,251,690.40
 Bonds Remaining to be Sold	 -
 FY25 Activity:	
Beginning Cash Balance as of February 1, 2025	2,887,824.97
Income through February 28, 2025	3,508,416.93
Expenditures through February 28, 2025	(1,391,831.70)
Ending cash balance on February 28, 2025	5,004,410.20

Bellevue Public Schools
Quarterly General Fund Budget Summary
September 1, 2024 through February 28, 2025

Regular Instruction		2023-24 Actual		2024-25 Budget	Percent Used	2024-25 Actual
<u>1100 - District Subs</u>						
	Salary	\$ 1,269,417	\$	1,385,000	62.35%	\$ 863,553
	Benefits	\$ 99,482	\$	110,000	64.20%	\$ 70,624
	All Other	\$ -	\$	-	0.00%	
Total 1100 - District Subs		\$ 1,368,899	\$	1,495,000	62.49%	\$ 934,177
<u>1101 - Elementary Instruction</u>						
	Salary	\$ 16,763,783	\$	17,727,000	49.18%	\$ 8,718,137
	Benefits	\$ 5,846,406	\$	6,077,250	57.36%	\$ 3,485,884
	All Other	\$ 3,223,199	\$	1,000,000	20.74%	\$ 207,443
Total 1101 - Elementary Instruction		\$ 25,833,388	\$	24,804,250	50.04%	\$ 12,411,464
<u>1102 - Secondary Instruction</u>						
	Salary	\$ 18,836,327	\$	20,280,000	47.81%	\$ 9,696,003
	Benefits	\$ 6,439,173	\$	6,833,500	54.57%	\$ 3,728,802
	All Other	\$ 1,470,215	\$	1,404,763	69.91%	\$ 982,124
Total 1102 - Secondary Instruction		\$ 26,745,714	\$	28,518,263	50.52%	\$ 14,406,930
<u>1125 - Flex Funding</u>						
	Salary	\$ 1,152,968	\$	1,201,000	49.61%	\$ 595,798
	Benefits	\$ 264,623	\$	273,378	49.18%	\$ 134,445
	All Other	\$ -	\$	-	0.00%	\$ -
Total 1125 - Flex Funding		\$ 1,417,590	\$	1,474,378	49.53%	\$ 730,242
<u>1150 - LEP Program</u>						
	Salary	\$ 916,119	\$	955,500	64.21%	\$ 613,561
	Benefits	\$ 242,733	\$	259,743	60.95%	\$ 158,317
	All Other	\$ 13,900	\$	32,000	20.08%	\$ 6,426
Total 1150 - LEP Program		\$ 1,172,753	\$	1,247,243	62.40%	\$ 778,305
<u>1160 - Poverty Plan</u>						
	Salary	\$ 2,834,615	\$	2,968,500	48.34%	\$ 1,434,929
	Benefits	\$ 715,798	\$	776,000	44.73%	\$ 347,126
	All Other	\$ 50,531	\$	68,000	55.38%	\$ 37,655
Total 1160 - Poverty Plan		\$ 3,600,945	\$	3,812,500	47.73%	\$ 1,819,710
<u>1190 - Early Childhood Instruction</u>						
	Salary	\$ 201,231	\$	318,000	30.98%	\$ 98,515
	Benefits	\$ 60,455	\$	68,880	36.49%	\$ 25,137
	All Other	\$ 10,989	\$	50,000	49.52%	\$ 24,760
Total 1190 - Early Childhood Instruction		\$ 272,675	\$	436,880	33.97%	\$ 148,412
<u>3535 - High Ability Learners</u>						
	Salary	\$ 230,623	\$	241,000	35.77%	\$ 86,212
	Benefits	\$ 57,909	\$	60,150	38.48%	\$ 23,146
	All Other	\$ 7,146	\$	33,320	11.25%	\$ 3,747
Total 3535 - High Ability Learners		\$ 295,677	\$	334,470	33.82%	\$ 113,104
<u>3500 - PBiS & Other Categorical</u>						
	Salary	\$ 30,998	\$	-	0.00%	
	Benefits	\$ 2,884	\$	-	0.00%	
	All Other	\$ 44,897	\$	20,000	434.67%	\$ 86,934
Total 3500 - Textbook Loan Grant		\$ 78,779	\$	20,000	0.00%	\$ -

			Percent	
<u>6200 - Title I Instruction</u>	<u>2023-24 Actual</u>	<u>2023-24 Budget</u>	<u>Used</u>	<u>2024-25 Actual</u>
Salary	\$ 719,129	\$ 1,000,000	50.37%	\$ 503,665
Benefits	\$ 188,864	\$ 248,020	53.48%	\$ 132,649
All Other	\$ 3,295	\$ 5,000	0.00%	\$ 15,699
Total 6200 - Title I Instruction	\$ 911,287	\$ 1,253,020	52.04%	\$ 652,014
<u>6212 - Title I Accountability</u>				
Salary	\$ 6,844	\$ 67,268	8.47%	\$ 5,700
Benefits	\$ 1,177	\$ 5,000	0.00%	\$ 968
All Other	\$ 13,108	\$ 15,000	55.18%	\$ 8,277
Total 6210 - Title I Accountability	\$ 21,129	\$ 87,268	17.13%	\$ 14,945
<u>6700 - Carl Perkins Grant</u>				
Salary	\$ 30,030	\$ -	0.00%	
Benefits	\$ 2,299	\$ -	0.00%	
All Other	\$ 56,976	\$ 86,405	80.05%	\$ 69,166
Total 6700 - Carl Perkins Grant	\$ 89,304	\$ 86,405	80.05%	\$ 69,166
<u>6988/6989/6998- ARP/ESSERS Funding</u>				
Salary	\$ 1,349,129	\$ -	0.00%	
Benefits	\$ 295,914	\$ -	0.00%	
All Other	\$ 468,936	\$ -	0.00%	
Total 6997/6998 - ESSERS	\$ 2,113,979	\$ -	0.00%	\$ -
<u>6925/6926 - Title III Grants</u>				
Salary	\$ 600	\$ 7,000	0.00%	\$ 700
Benefits	\$ 103	\$ 1,500	0.00%	\$ 121
All Other	\$ 94,272	\$ 55,199	0.00%	\$ 15,470
Total 6925 - Title III LEP Grant	\$ 94,975	\$ 63,699	25.57%	\$ 16,291
<u>6991-6995- DoDEA/DOE</u>				
Salary	\$ 436,300	\$ 430,745	52.37%	\$ 225,595
Benefits	\$ 104,762	\$ 100,000	54.75%	\$ 54,746
All Other	\$ 790,492	\$ 1,763,919	19.36%	\$ 341,507
Total 6990/6991/6993 - DoDEA/DOE	\$ 1,331,554	\$ 2,294,664	27.10%	\$ 621,848
Total Regular Instruction	\$ 65,348,651	\$ 65,928,040	49.62%	\$ 32,716,608

Special Education Instruction

<u>1220 - Diagnostic Services</u>				
Salary	\$ 1,234,286	\$ 1,327,500	52.84%	\$ 701,478
Benefits	\$ 300,408	\$ 310,824	55.51%	\$ 172,536
All Other	\$ 60,507	\$ 54,500	27.56%	\$ 15,021
Total 1220 - Diagnostic Services	\$ 1,595,201	\$ 1,692,824	52.52%	\$ 889,035
<u>1221 - School Age Program</u>				
Salary	\$ 11,757,177	\$ 12,430,000	53.03%	\$ 6,591,054
Benefits	\$ 3,358,668	\$ 3,486,784	52.78%	\$ 1,840,171
All Other	\$ 149,313	\$ 146,369	41.45%	\$ 60,670
Total 1221 - School Age Program	\$ 15,265,158	\$ 16,063,153	52.87%	\$ 8,491,895
<u>1222 - Contracted Services</u>				
All Other	\$ 1,679,238	\$ 1,658,533	55.37%	\$ 918,395
Total 1222 - Contracted Services	\$ 1,679,238	\$ 1,658,533	55.37%	\$ 918,395

			Percent	
<u>1291 - Preschool Program</u>	<u>2023-24 Actual</u>	<u>2023-24 Budget</u>	<u>Used</u>	<u>2024-25 Actual</u>
Salary	\$ 811,514	\$ 865,500	38.54%	\$ 333,543
Benefits	\$ 209,627	\$ 231,582	35.45%	\$ 82,101
All Other	\$ 30,583	\$ 30,500	10.17%	\$ 3,101
Total 1291 - Preschool Program	\$ 1,051,725	\$ 1,127,582	37.14%	\$ 418,745
<u>1292 - Homebased Services</u>				
Salary	\$ 25,782	\$ 28,000	52.09%	\$ 14,584
Benefits	\$ 8,967	\$ 10,122	46.32%	\$ 4,688
All Other	\$ 5,215	\$ 5,500	39.84%	\$ 2,191
Total 1292 - Homebased Services	\$ 39,964	\$ 43,622	49.20%	\$ 21,464
<u>6416 - Region 20 Grant</u>				
Salary	\$ 3,050	\$ 1,500	0.00%	\$ 302
Benefits	\$ 520	\$ 500	0.00%	\$ 23
All Other	\$ 17,754	\$ 20,500	39.20%	\$ 8,036
Total 6416 - Region 20 Grant	\$ 21,324	\$ 22,500	37.16%	\$ 8,361
<u>6415 - PEaK Grant</u>				
Salary	\$ 80,468	\$ 51,508	72.46%	\$ 37,324
Benefits	\$ 23,605	\$ 22,000	50.03%	\$ 11,007
All Other	\$ -	\$ -	0.00%	\$ -
Total 6415 - PEaK Grant	\$ 104,073	\$ 73,508	65.75%	\$ 48,331
<u>6406 - IDEA Part B Preschool</u>				
Salary	\$ 56,325	\$ 69,958	40.17%	\$ 28,101
Benefits	\$ 13,731	\$ 15,000	53.56%	\$ 8,033
All Other	\$ -	\$ -	0.00%	\$ -
Total 6406 - IDEA Part B Preschool	\$ 70,056	\$ 84,958	42.53%	\$ 36,135
<u>6408 - IDEA Enrollment/Poverty</u>				
Salary	\$ 1,580,041	\$ 1,555,610	52.32%	\$ 813,883
Benefits	\$ 338,629	\$ 388,902	58.12%	\$ 226,040
All Other	\$ 6,718	\$ 4,000	0.00%	\$ -
Total 6408 - IDEA Enrollment/Poverty	\$ 1,925,388	\$ 1,948,512	53.37%	\$ 1,039,923
<u>6412 - IDEA Proportionate Share</u>				
Salary	\$ 57,090	\$ 59,118	49.45%	\$ 29,233
Benefits	\$ 10,570	\$ 12,467	62.85%	\$ 7,836
All Other	\$ -	\$ -	0.00%	\$ -
Total 6412 - IDEA Proportionate Share	\$ 67,660	\$ 71,585	51.78%	\$ 37,069
Total Special Education Instruction	\$ 21,819,787	\$ 22,786,777	52.26%	\$ 11,909,352

Pupil Support

<u>2120 - Guidance</u>				
Salary	\$ 1,772,458	\$ 1,908,000	47.86%	\$ 913,253
Benefits	\$ 429,929	\$ 500,510	42.16%	\$ 211,018
All Other	\$ 12,993	\$ 41,600	14.02%	\$ 5,834
Total 2120 - Guidance	\$ 2,215,381	\$ 2,450,110	46.12%	\$ 1,130,105

			Percent	
<u>2130 - Health Services</u>	<u>2023-24 Actual</u>	<u>2024-25 Budget</u>	<u>Used</u>	<u>2024-25 Actual</u>
Salary	\$ 1,104,683	\$ 1,174,000	56.62%	\$ 664,710
Benefits	\$ 293,966	\$ 307,000	50.99%	\$ 156,537
All Other	\$ 43,334	\$ 46,350	25.08%	\$ 11,625
Total 2130 - Health Services	\$ 1,441,983	\$ 1,527,350	54.53%	\$ 832,872
<u>2110 - Attendance Services</u>				
Salary	\$ 222,251	\$ 235,000	48.87%	\$ 114,852
Benefits	\$ 48,036	\$ 50,530	40.29%	\$ 20,360
All Other	\$ 1,037	\$ 5,000	5.88%	\$ 294
Total 2110 - Attendance Services	\$ 271,324	\$ 290,530	46.64%	\$ 135,507
<u>2670 - School Safety</u>				
All Other	\$ 2,512	\$ 68,000	76.28%	\$ 51,871
Total 2670 - School Safety	\$ 2,512	\$ 68,000	76.28%	\$ 51,871
<u>2190 - Extra Curricular Programs</u>				
Salary	\$ 1,457,511	\$ 1,587,000	52.15%	\$ 827,669
Benefits	\$ 210,409	\$ 291,000	37.95%	\$ 110,447
All Other	\$ 219,114	\$ 228,428	31.02%	\$ 70,848
Total 2190 - Extra Curricular Programs	\$ 1,887,034	\$ 2,106,428	47.90%	\$ 1,008,965
Total Pupil Services	\$ 5,818,234	\$ 6,442,418	49.04%	\$ 3,159,319

Staff Support

<u>2213 - Instructional Coaching</u>				
Salary	\$ 269,426	\$ 1,660,000	42.35%	\$ 703,027
Benefits	\$ 64,648	\$ 367,780	44.90%	\$ 165,117
All Other	\$ 2,309	\$ 26,000	6.91%	\$ 1,796
Total 2213 - Instructional Coaching	\$ 336,383	\$ 2,053,780	42.36%	\$ 869,939
<u>2212 - Curriculum & Instruction</u>				
Salary	\$ 614,319	\$ 625,000	28.51%	\$ 178,159
Benefits	\$ 115,453	\$ 120,270	29.80%	\$ 35,842
All Other	\$ 39,468	\$ 81,000	84.71%	\$ 68,617
Total 2212 - Curriculum & Instruction	\$ 769,240	\$ 826,270	34.20%	\$ 282,618
<u>2220 - Library Services</u>				
Salary	\$ 1,453,233	\$ 1,525,596	51.44%	\$ 784,730
Benefits	\$ 352,862	\$ 370,185	50.07%	\$ 185,343
All Other	\$ 89,856	\$ 101,395	27.84%	\$ 28,229
Total 2220 - Library Services	\$ 1,895,951	\$ 1,997,176	49.99%	\$ 998,303
<u>2240 - Assessment Services</u>				
Salary	\$ 71,074	\$ 150,000	43.47%	\$ 65,203
Benefits	\$ 23,400	\$ 49,386	38.86%	\$ 19,190
All Other	\$ 55,073	\$ 90,000	38.91%	\$ 35,016
Total 2240 - Assessment Services	\$ 149,548	\$ 289,386	41.26%	\$ 119,408
<u>2230 - Technology</u>				
Salary	\$ 861,694	\$ 902,500	49.47%	\$ 446,470
Benefits	\$ 201,372	\$ 213,086	45.68%	\$ 97,330
All Other	\$ 1,749,854	\$ 1,919,500	42.70%	\$ 819,566
Total 2230 - Technology	\$ 2,812,920	\$ 3,035,086	44.92%	\$ 1,363,366

			Percent	
<u>6310 - Title IIA Staff Development</u>	<u>2023-24 Actual</u>	<u>2023-24 Budget</u>	<u>Used</u>	<u>2024-25 Actual</u>
Salary	\$ 155,320	\$ 198,813	33.18%	\$ 65,972
Benefits	\$ 43,617	\$ 20,000	79.60%	\$ 15,919
All Other	\$ 4,430	\$ -	0.00%	
Total 6310 - Title IIA Staff Development	\$ 203,367	\$ 218,813	37.43%	\$ 81,891

Total Staff Support \$ 6,167,409 \$ 8,420,511 44.12% \$ 3,715,525

General Administration

2310 - Board of Education

Board Secretary Salary	\$ 39,998	\$ 42,000	49.82%	\$ 20,926
Board Secretary Benefits	\$ 8,361	\$ 13,000	44.68%	\$ 5,809
All Other	\$ 103,786	\$ 142,500	14.62%	\$ 20,829
Total 2310 - Board of Education	\$ 152,145	\$ 197,500	24.08%	\$ 47,564

2320 - Executive Administration

Salary	\$ 603,685	\$ 628,806	48.81%	\$ 306,907
Benefits	\$ 154,115	\$ 162,870	39.56%	\$ 64,427
All Other	\$ 204,931	\$ 222,200	38.78%	\$ 86,177
Total 2320 - Executive Administration	\$ 962,731	\$ 1,013,876	45.12%	\$ 457,511

2570 - Personnel Services

Salary	\$ 363,969	\$ 380,500	49.55%	\$ 188,555
Benefits	\$ 100,927	\$ 96,710	45.62%	\$ 44,122
All Other	\$ 69,441	\$ 105,822	44.48%	\$ 47,069
Total 2570 - Personnel Services	\$ 534,337	\$ 583,032	47.98%	\$ 279,746

2560 - Communications

Salary	\$ 279,415	\$ 295,000	47.61%	\$ 140,448
Benefits	\$ 87,994	\$ 94,716	53.49%	\$ 50,663
All Other	\$ (6,216)	\$ 40,000	-13.79%	\$ (5,515)
Total 2560 - Communications	\$ 361,193	\$ 429,716	43.19%	\$ 185,596

Total General Administration \$ 2,010,406 \$ 2,224,124 44.00% \$ 978,577

2410 - School Administration

Salary	\$ 4,988,310	\$ 5,150,000	50.24%	\$ 2,587,300
Benefits	\$ 1,301,207	\$ 1,332,044	47.82%	\$ 637,014
All Other	\$ 31,040	\$ 40,000	0.00%	\$ -
Total 2410 - School Administration	\$ 6,320,557	\$ 6,522,044	49.44%	\$ 3,224,314

2510 - Fiscal Affairs

Salary	\$ 483,367	\$ 471,400	47.36%	\$ 223,271
Benefits	\$ 131,462	\$ 137,986	40.58%	\$ 55,989
All Other	\$ 331,415	\$ 383,500	66.77%	\$ 256,078
Total 2510 - Fiscal Affairs	\$ 946,244	\$ 992,886	53.92%	\$ 535,338

2650 - Vehicle Maintenance & Acquisition

All Other	\$ 82,411	\$ 280,000	10.23%	\$ 28,637
Total 2650 - Vehicle Maint. & Acq.	\$ 82,411	\$ 280,000	10.23%	\$ 28,637

Total Business Services \$ 1,028,656 \$ 1,272,886 44.31% \$ 563,975

			Percent	
	2023-24 Actual	2023-24 Budget	Used	
2610 - Operation of the Plant				
Salary	\$ 3,928,185	\$ 4,100,000	50.35%	\$ 2,064,547
Benefits	\$ 1,314,016	\$ 1,394,500	49.75%	\$ 693,697
All Other	\$ 3,329,679	\$ 3,488,535	46.19%	\$ 1,611,364
Total 2610 - Operation of the Plant	\$ 8,571,879	\$ 8,983,035	48.64%	\$ 4,369,608
2620 - Maintenance of the Plant				
Salary	\$ 826,059	\$ 860,600	45.59%	\$ 392,319
Benefits	\$ 218,554	\$ 228,718	41.53%	\$ 94,993
All Other	\$ 2,368,004	\$ 2,556,516	83.01%	\$ 2,122,227
Total 2620 - Maintenance of the Plant	\$ 3,412,617	\$ 3,645,834	71.58%	\$ 2,609,540
Pupil Transportation				
<u>2710 - Student Transportation</u>				
Salary	\$ 1,636,148	\$ 1,765,000	52.20%	\$ 921,370
Benefits	\$ 736,797	\$ 759,120	58.15%	\$ 441,397
All Other	\$ 732,788	\$ 801,799	68.13%	\$ 546,300
Total 2710 - Student Transportation	\$ 3,105,733	\$ 3,325,919	57.40%	\$ 1,909,068
<u>2711 - Learning Community Transportation</u>				
All Other	\$ 427,555	\$ 450,000	64.23%	\$ 289,015
Total 2711 - LC Transportation	\$ 427,555	\$ 450,000	64.23%	\$ 289,015
<u>2712 - SPED School Age Transportation</u>				
Salary	\$ 1,072,771	\$ 1,161,500	53.37%	\$ 619,938
Benefits	\$ 221,460	\$ 236,669	51.77%	\$ 122,512
All Other	\$ 487,701	\$ 515,275	61.01%	\$ 314,368
Total 2712 - SPED School Age Transp.	\$ 1,781,932	\$ 1,913,444	55.23%	\$ 1,056,818
<u>2713 - SPED Preschool Transportation</u>				
All Other	\$ 64,150	\$ 75,000	45.91%	\$ 34,435
Total 2713 - SPED Preschool Transp.	\$ 64,150	\$ 75,000	45.91%	\$ 34,435
Total Pupil Transportation	\$ 5,379,369	\$ 5,764,363	57.06%	\$ 3,289,336
5000 - Debt Services	\$ 500	\$ 25,000	3.00%	\$ 750
1300 - Summer School Program				
Salary	\$ 1,192,022	\$ 1,323,000	0.23%	\$ 2,995
Benefits	\$ 178,503	\$ 185,500	0.23%	\$ 424
All Other	\$ 1,500	\$ 1,500	0.00%	\$ -
Total 1300 - Summer School Program	\$ 1,372,025	\$ 1,510,000	0.23%	\$ 3,419
Total General Fund	\$ 127,250,091	\$ 133,525,029	49.83%	\$ 66,540,323
Total - Salary	\$ 83,802,148	\$ 89,113,422	48.95%	\$ 43,624,493
Total - Benefits	\$ 24,824,399	\$ 26,223,181	52.41%	\$ 13,742,550
Total - All Other	\$ 18,623,545	\$ 18,188,427	50.87%	\$ 9,252,053

BELLEVUE PUBLIC SCHOOLS
BOARD OF EDUCATION

03-01-2025

IT IS RECOMMENDED THAT THE FOLLOWING CLAIMS
BE APPROVED FOR PAYMENT

GENERAL FUND	1,359,064.65
SPECIAL BUILDING FUND	83,295.23
FOOD SERVICE FUND	202,513.42
BOND PROJECT	1,472,388.17
STUDENT FEES FUND	14,345.00
TOTAL	3,131,606.47

03-01-2025

Bellevue Public Schools - Publication Of Checks

Vendor Name	Check No	Amount	Description
A-1 FLAGS POLES & REPAIR LLC	00262022	96.00	BUILDING IMPROVEMENT
AE SUPPLY	00262023	400.00	SUPPLIES
AE SUPPLY	00261957	9,215.00	BUILDING PROJECTS
ALBIREO ENERGY LLC	00262024	1,034.50	BUILDING IMPROVEMENT
ALL AMERICAN SPORTS/RIDDELL	00262025	18,791.93	SUPPLIES
AMANDA MESSERSCHMITT	00262026	96.00	EMPLOYEE TRAINING & DEVELOPMNT
AMERICAN BOTTLING COMPANY	00262195	1,821.61	FOOD
AMERICAN TIME	00262027	359.23	BUILDING IMPROVEMENT
AMP SPEECH THERAPY, LLC	00262028	7,452.00	TUITION-OTHER AGENCIES
ANDY KOLESIK	00262029	10.00	CONTRACTED TRANSPORTATION
ANDY'S APPLIANCE REPAIR	00262030	124.95	BUILDING IMPROVEMENT
ANTHEM SPORTS	00262031	5,938.57	SUPPLIES
APPLE, INC.	00262032	118.00	SUPPLIES
AQUA-CHEM, INC.	00262033	682.77	REPAIRS
AQUA-CHEM, INC.	00261958	698.60	REPAIRS
ARBOR SCIENTIFIC	00262034	127.69	SUPPLIES
ARROW TOWING, INC.	00262035	225.00	REPAIRS
AT&T MOBILITY	00261959	87.48	TELECOMMUNICATIONS
AUTO VALUE	00262036	534.83	SUPPLIES
AUTO VALUE	00262036	51.88	TIRES & PARTS
AVANT ASSESSMENT, LLC	00262037	2,165.20	PROFESSIONAL SERVICES
BAKER'S SUPERMARKET	00262038	258.44	SUPPLIES
BAKER'S SUPERMARKET	00261960	406.23	SUPPLIES
BATTERIES PLUS BULBS	00262039	689.46	SUPPLIES
BATTERIES PLUS BULBS	00262039	112.95	TIRES & PARTS
BAUER BUILT TIRE	00262040	163.39	SUPPLIES
BAUER BUILT TIRE	00262040	1,573.24	TIRES & PARTS
BAXTER FORD OF PAPHILLION	00262041	76.53	TIRES & PARTS
BEARDMORE CHEVROLET, INC	00262042	1,248.65	SUPPLIES
BIG RED LOCKSMITHS, INC.	00262043	30.00	BUILDING IMPROVEMENT
BIG RED LOCKSMITHS, INC.	00262043	62.50	REPAIRS
BISHOP BUSINESS EQUIPMENT	00262044	236.00	REPAIRS
BISHOP BUSINESS EQUIPMENT	00262044	472.00	SUPPLIES
BOILER CHILLER SYSTEMS LLC	00262045	23,351.65	BUILDING IMPROVEMENT
BOILER CHILLER SYSTEMS LLC	00262045	53,063.81	BUILDING PROJECTS
BOUND TO STAY BOUND	00262046	10,602.45	SUPPLIES

03-01-2025

BP BUSINESS SOLUTIONS	00261961	387.56	GAS, DIESEL, OIL
BPS FOUNDATION - LAC	00262196	100.00	SUPPLIES
BRAVA JAZZ PUBLISHING	00262047	50.00	SUPPLIES
BRIGGS, INC.	00262048	475.74	BUILDING IMPROVEMENT
BROAD REACH	00262049	174.64	SUPPLIES
BUILDERS SUPPLY CO., INC.	00262050	110.00	BUILDING IMPROVEMENT
CAPITAL SANITARY SUPPLY, INC	00262051	443.26	SUPPLIES
CARA GRANAY	00261978	160.00	EMPLOYEE TRAINING & DEVELOPMNT
CAROLINA BIOLOGICAL SUPPLY CO	00262052	1,314.55	SUPPLIES
CARPENTER PAPER COMPANY	00262053	4,255.30	SUPPLIES
CARPENTER PAPER COMPANY	00262197	6,806.35	SUPPLIES
CERRIS SYSTEMS	00262198	5,417.30	REPAIRS
CINTAS CORPORATION	00262054	1,350.62	PROFESSIONAL SERVICES
CITY OF BELLEVUE	00262055	400.00	BUILDING IMPROVEMENT
COCA-COLA OF OMAHA	00262199	6,032.08	FOOD
COLUMN SOFTWARE PBC	00262056	14.18	ADVERTISING/PUBLICATION
COMMERCE BANK	00262057	593.85	CONTRACTED TRANSPORTATION
CORNHUSKER INTERNATIONAL TRUCKS, INC.	00262058	2,751.54	TIRES & PARTS
COUNCIL BLUFFS COMMUNITY SCHOOL DIST	00262059	426.10	TUITION - OTHER DISTRICTS
COX BUSINESS SERVICES	00262060	47,863.44	TELECOMMUNICATIONS
D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	00262061	5,288.07	BUILDING IMPROVEMENT
DAN POWELL	00261979	15.00	CONTRACTED TRANSPORTATION
DATASHIELD CORPORATION	00262062	166.26	TRASH REMOVAL
DE LAGE LANDEN FINANCIAL SERVICES, INC	00262063	426.79	FURNITURE & EQUIPMENT
DE LAGE LANDEN FINANCIAL SERVICES, INC	00261962	426.79	FURNITURE & EQUIPMENT
DECKER EQUIPMENT	00262064	62.75	BUILDING IMPROVEMENT
DELTA FOREMOST CHEMICAL CORP.	00262065	1,127.31	SUPPLIES
DIETZE MUSIC	00262066	224.60	REPAIRS
DIETZE MUSIC	00262066	2,197.27	SUPPLIES
DISTRICT ACTIVITY FUND	00262200	1,690.00	SUPPLIES
DISTRICT REVOLVING ACCOUNT	00261963	378.98	POSTAGE
DISTRICT REVOLVING ACCOUNT	00261963	3,599.88	PROFESSIONAL SERVICES
DISTRICT REVOLVING ACCOUNT	00261963	1,509.91	REPAIRS
DISTRICT REVOLVING ACCOUNT	00261963	22,045.91	SUPPLIES
E.S.U. #3	00262067	180.00	EMPLOYEE TRAINING & DEVELOPMNT
E.S.U. #3	00262067	190.00	SUPPLIES
E.S.U. #3	00262067	1,305.00	TUITION-OTHER AGENCIES
EAST HIGH ACTIVITY ACCOUNT	00262201	550.00	SUPPLIES
ECHO ELECTRIC SUPPLY	00262068	213.54	SUPPLIES
EGAN SUPPLY	00262069	1,835.16	REPAIRS

03-01-2025

EGAN SUPPLY	00262069	45,117.37	SUPPLIES
EGAN SUPPLY	00262202	562.38	SUPPLIES
ELAN FINANCIAL SERVICES	00261956	347.88	SUPPLIES
ELAN FINANCIAL SERVICES	00261964	1,039.00	CONTRACTED TRANSPORTATION
ELAN FINANCIAL SERVICES	00261964	297.00	PROFESSIONAL SERVICES
ELAN FINANCIAL SERVICES	00261964	840.00	SOFTWARE
ELAN FINANCIAL SERVICES	00261964	2,458.20	SUPPLIES
ELAN FINANCIAL SERVICES	00261964	-73.61	TIRES & PARTS
ELECTRONIC CONTRACTING COMPANY	00030706	167,497.87	BUILDING PROJECTS
ELECTRONIC CONTRACTING COMPANY	00262070	7,510.15	SUPPLIES
ENABLING DEVICES, INC.	00262071	319.95	SUPPLIES
EYMAN PLUMBING, INC.	00262072	4,934.18	BUILDING IMPROVEMENT
FAMILY FARE SUPERMARKET	00262073	1,207.30	SUPPLIES
FARNER-BOCKEN COMPANY	00262203	7,730.85	FOOD
FERGUSON ENTERPRISES LLC	00262074	73.73	REPAIRS
FERRELLGAS	00262075	8,861.28	GAS, DIESEL, OIL
FLEETPRIDE	00262076	1,140.72	TIRES & PARTS
FLINN SCIENTIFIC, INC.	00262077	613.52	SUPPLIES
FOLLETT CONTENT SOLUTIONS, LLC	00262078	2,321.63	SUPPLIES
FOOD DISTRIBUTION PROGRAM NE DEPT	00262204	1,413.75	FOOD
FOUNDATION BUILDING MATERIALS	00262079	7,372.00	SUPPLIES
GALVIN GLASS	00262080	331.87	BUILDING IMPROVEMENT
GARY WOOD	00262081	6,944.00	TUITION-OTHER AGENCIES
GEARHART CONSTRUCTION & PLUMBING, INC	00262082	21,016.42	BUILDING PROJECTS
GENERAL FIRE AND SAFETY EQUIPMENT CO.	00262083	5,247.10	BUILDING IMPROVEMENT
GENERAL FIRE AND SAFETY EQUIPMENT CO.	00262083	4,292.10	SITE IMPROVEMENTS
GINA MENDICK	00261965	24.52	SUPPLIES
GIVSMART US, INC	00262084	1,500.00	SUPPLIES
GLENNA FISHER	00262085	3,027.46	TUITION-OTHER AGENCIES
GOPHER	00262086	11,936.09	SUPPLIES
GOPHER	00261899	79,863.73	SUPPLIES
GRAINGER, INC.	00262087	301.57	BUILDING IMPROVEMENT
GRAINGER, INC.	00262087	1,415.31	REPAIRS
GREAT MINDS	00262088	19,100.00	EMPLOYEE TRAINING & DEVELOPMNT
GREENBERG FRUIT COMPANY	00262205	1,909.37	FOOD
GREENLIFE GARDENS, INC.	00262089	2,273.75	SITE IMPROVEMENTS
GREG BOETTGER	00261966	15.00	GAS, DIESEL, OIL
HASSE AND LOVIN ASSOCIATES, LLC	00262090	2,916.66	PROFESSIONAL SERVICES
HAUFF SPORTS	00262091	11,516.00	SUPPLIES
HD SUPPLY	00262092	1,103.41	SUPPLIES

03-01-2025

HILAND DAIRY	00262206	45,777.68	FOOD
HOLLY BOOE	00261967	224.00	EMPLOYEE TRAINING & DEVELOPMNT
HOSA NEBRASKA	00262093	590.00	PROFESSIONAL SERVICES
HOSA NEBRASKA	00261980	700.00	PROFESSIONAL SERVICES
HOSA-FUTURE HEALTH PROFESSIONALS	00262094	180.00	PROFESSIONAL SERVICES
HOTSY EQUIPMENT CO.	00262095	1,043.04	SUPPLIES
HOWIES ATHLETIC TAPE	00262096	2,256.40	SUPPLIES
INFOBASE LEARNING	00262097	5,521.00	SUPPLIES
INLAND TRUCK PARTS & SERVICE	00262098	3,041.46	REPAIRS
INTEGRATED CARE	00261981	1,070.00	PROFESSIONAL SERVICES
INTERNATIONAL E-Z	00262099	670.85	SUPPLIES
IOWA SCHOOL FOR THE DEAF	00262100	84,321.00	TUITION-OTHER AGENCIES
J.P. COOKE COMPANY	00262101	53.45	SUPPLIES
J.W. PEPPER & SON, INC.	00262102	237.24	SUPPLIES
JEFF RIPPE	00262103	890.00	EMPLOYEE TRAINING & DEVELOPMNT
JILL SMITH	00262104	3,239.50	TUITION-OTHER AGENCIES
JLK EDUCATIONAL RESOURCES, LLC	00262105	620.00	TUITION-OTHER AGENCIES
JODON'S	00262106	95.00	SUPPLIES
JODY EOFF	00261968	224.00	EMPLOYEE TRAINING & DEVELOPMNT
JOHNSON HARDWARE CO	00262107	88.00	BUILDING IMPROVEMENT
JOHNSTONE SUPPLY	00262108	5.25	BUILDING IMPROVEMENT
JOSH TEDDER CONSTRUCTION, INC.	00262109	9,400.00	DISTRICT SNOW REMOVAL
KALLIE LAWRENCE	00261969	19.88	CONTRACTED TRANSPORTATION
KEITH GRGURICH	00261982	20.00	CONTRACTED TRANSPORTATION
KELLY GOMEZ	00261983	22.45	SUPPLIES
KIMBALL MIDWEST	00262110	618.64	SUPPLIES
LANGUAGE LINE SERVICES	00262111	63.73	SUPPLIES
LATITUDE SIGNAGE + DESIGN	00261970	1,912.50	SUPPLIES
LEADING EDGE LAMINATING	00262112	156.15	REPAIRS
LEADING EDGE LAMINATING	00262112	154.20	SUPPLIES
LEAH B STEWART	00262113	558.00	TUITION-OTHER AGENCIES
LEGEND COMICS & COFFEE	00261971	594.35	SUPPLIES
LEWIS & CLARK ACTIVITY FUND	00262207	150.00	SUPPLIES
LIFE DRIVEN SPEECH THERAPY LLC	00262114	7,492.50	TUITION-OTHER AGENCIES
LIFEGUARD MD	00262115	735.00	SUPPLIES
LOGAN FONTENELLE ACTIVITY FUND	00262208	150.00	SUPPLIES
LOWE'S	00262116	952.11	SUPPLIES
LYNX SYSTEM DEVELOPERS, INC	00262117	14,345.00	SUPPLIES
MACGILL	00262118	734.66	SUPPLIES
MARY HANSEN	00262209	173.75	SUPPLIES

03-01-2025

MATHESON TRI-GAS, INC.	00262119	79.65	REPAIRS
MATHESON TRI-GAS, INC.	00262119	46.80	SUPPLIES
MATT GOETZ	00262120	430.00	EMPLOYEE TRAINING & DEVELOPMNT
MAUREEN McNAMARA	00262121	430.00	EMPLOYEE TRAINING & DEVELOPMNT
MAX I WALKER	00262122	676.91	PROFESSIONAL SERVICES
MAXABILITY THERAPY SERVICES, P.C.	00262123	14,216.25	TUITION-OTHER AGENCIES
MENARDS, INC.	00262124	1,833.74	BUILDING IMPROVEMENT
MENARDS, INC.	00262124	481.67	REPAIRS
MENARDS, INC.	00262124	1,413.72	SUPPLIES
METAL DOORS & HARDWARE COMPANY	00262125	756.00	BUILDING IMPROVEMENT
METROPOLITAN COMMUNITY COLLEGE	00262126	536.35	PROFESSIONAL SERVICES
METROPOLITAN COMMUNITY COLLEGE	00262127	120.00	SUPPLIES
METROPOLITAN UTILITIES DIST.	00262128	28,048.86	FUEL
METROPOLITAN UTILITIES DIST.	00262128	17,546.05	WATER & SEWER
METROPOLITAN UTILITIES DIST.	00261972	1,977.12	WATER & SEWER
MHC KENWORTH-OMAHA	00262129	43.68	TIRES & PARTS
MIDWEST TECHNOLOGY PRODUCTS	00262130	113.76	SUPPLIES
MIL-BAR PLASTICS INC	00262131	158.29	SUPPLIES
MISSION ACTIVITY FUND	00262210	150.00	SUPPLIES
NAPA AUTO PARTS	00262132	59.61	SUPPLIES
NAPA AUTO PARTS	00262132	678.40	TIRES & PARTS
NASCO	00262133	205.28	SUPPLIES
NASP, INC.	00262134	201.00	SUPPLIES
NCS PEARSON INCORPORATED	00262135	1,329.00	SOFTWARE
NCS PEARSON INCORPORATED	00262135	131.00	SUPPLIES
NE ASSOC OF SCHOOL BOARDS	00262136	230.00	EMPLOYEE TRAINING & DEVELOPMNT
NE ASSOC OF SCHOOL BOARDS	00262136	395.00	SUPPLIES
NE DEPARTMENT OF LABOR OFFICE	00262137	120.00	BUILDING IMPROVEMENT
NEBRASKA - IOWA SUPPLY CO. INC.	00262138	26,457.50	GAS, DIESEL, OIL
NEBRASKA - IOWA SUPPLY CO. INC.	00262211	716.19	GAS, DIESEL, OIL
NEBRASKA COUNCIL ON ECONOMIC ED.	00261973	30.00	SUPPLIES
NEXUS THERAPY	00262139	10,005.00	TUITION-OTHER AGENCIES
NINA WOLFORD	00262140	430.00	EMPLOYEE TRAINING & DEVELOPMNT
OCCUPATIONAL HEALTH CENTERS OF NEBRASKA	00262142	700.00	PROFESSIONAL SERVICES
OFFICE DEPOT, INC	00262143	3,647.37	SUPPLIES
OFFICE DEPOT, INC	00262213	10.19	SUPPLIES
OHARCO	00262144	344.70	BUILDING IMPROVEMENT
OMAHA PUBLIC POWER DISTRICT	00262145	170,162.03	ELECTRICITY
OPC DIRECT	00262146	1,529.34	SUPPLIES
O'REILLY AUTOMOTIVE, INC.	00262141	25.00	SUPPLIES

03-01-2025

O'REILLY AUTOMOTIVE, INC.	00262212	51.84	SUPPLIES
PAPILLION SANITATION	00262147	3,701.80	TRASH REMOVAL
PAPILLION SANITATION	00262214	2,697.07	TRASH REMOVAL
PAUL YSUSI	00262148	20.00	CONTRACTED TRANSPORTATION
PEPSI COLA COMPANY	00262215	405.66	FOOD
PHIL DAVIDSON	00262149	890.00	EMPLOYEE TRAINING & DEVELOPMNT
POWERSCHOOL GROUP, LLC.	00262150	32,473.70	SOFTWARE
PRESTO-X	00262151	32.67	BUILDING IMPROVEMENT
PRESTO-X	00262151	1,721.37	SITE IMPROVEMENTS
PRIME SECURED, INC	00262152	7,365.58	BUILDING IMPROVEMENT
PROJECT HARMONY	00262153	250.00	SUPPLIES
QUADIENT	00262154	3,575.80	POSTAGE
QUADIENT	00261974	1,782.90	POSTAGE
RADCLIFFE, GILBERTSON & BRADY	00262155	4,500.00	LOBBYIST
RALSTON PUBLIC SCHOOLS	00262156	6,648.00	TUITION - OTHER DISTRICTS
RAPIDSCALE INC	00262157	11,197.38	SOFTWARE
RAY MARTIN COMPANY	00262158	6,274.08	BUILDING IMPROVEMENT
RED BRICK RESOURCES	00262159	249.52	SUPPLIES
RIVERSIDE TECHNOLOGIES, INC.	00262160	4,312.27	PROFESSIONAL SERVICES
RIVERSIDE TECHNOLOGIES, INC.	00262160	3,650.82	SUPPLIES
RIVERSIDE TECHNOLOGIES, INC.	00262160	9,966.91	TECHNOLOGY REPAIRS
RT ELECTRIC LLC	00262161	1,000.00	SITE IMPROVEMENTS
SARAH LACH	00261984	160.00	EMPLOYEE TRAINING & DEVELOPMNT
SCHEELE-KAYTON CONSTRUCTION, LLC	00030707	1,302,666.30	BUILDING PROJECTS
SCHOOL SPECIALTY, LLC	00262162	4,336.02	SUPPLIES
SCOTT EBY	00262163	798.00	EMPLOYEE TRAINING & DEVELOPMNT
SCOTT EBY	00261975	420.96	EMPLOYEE TRAINING & DEVELOPMNT
SHARRA SMITH	00261985	74.78	EMPLOYEE TRAINING & DEVELOPMNT
SHERWIN-WILLIAMS	00262164	172.40	SUPPLIES
SOLIANT CONSULTING, INC.	00262165	62,796.67	TUITION-OTHER AGENCIES
SOLVEPATH LLC DBA TSCO	00262166	6,804.00	TUITION-OTHER AGENCIES
SORENSEN COMMUNICATIONS	00262167	260.00	TUITION-OTHER AGENCIES
SPEECH SQUAD, LLC	00262168	2,592.00	TUITION-OTHER AGENCIES
SPENCER BASSETT	00262169	210.00	PROFESSIONAL SERVICES
SPORTS FACILITY MAINTENANCE, LLC	00262170	3,453.00	BUILDING IMPROVEMENT
SPORTS FACILITY MAINTENANCE, LLC	00262170	876.00	SITE IMPROVEMENTS
STAPLES ADVANTAGE	00262171	838.50	SUPPLIES
STEVE'S FLOOR COVERINGS, INC.	00262172	4,925.00	BUILDING IMPROVEMENT
STUDENT TRANSPORTATION OF AMERICA	00261976	108,948.24	CONTRACTED TRANSPORTATION
SUBURBAN NEWSPAPERS, INC.	00262173	163.46	ADVERTISING/PUBLICATION

03-01-2025

SUMMER DYKSTRA	00262174	100.00	PROFESSIONAL SERVICES
SWEETWATER	00262175	1,540.99	RENTALS/LEASE PURCHASE
SYSCO LINCOLN	00262216	114,485.63	FOOD
TAYLOR MUSIC	00262176	10,548.00	SUPPLIES
TCC MATERIALS	00262177	474.80	SUPPLIES
THE FILTER SHOP	00262178	4,718.39	SUPPLIES
THE GRAPHIC EDGE	00262179	5,409.37	SUPPLIES
THE GRAPHIC EDGE	00261977	279.31	SUPPLIES
THE GRAPHIC EDGE	00261986	3,482.50	SUPPLIES
THE SPEECH GROUP LLC	00262180	8,545.50	TUITION-OTHER AGENCIES
THIELE GEOTECH, INC.	00030708	2,224.00	BUILDING PROJECTS
TOBII DYNAVOX LLC	00262181	15,323.00	SOFTWARE
TOM'S ENGRAVING	00262182	28.00	SUPPLIES
TRUCK CENTER COMPANIES	00262183	6,247.17	TIRES & PARTS
TY'S OUTDOOR POWER INC.	00262184	38,160.39	FURNITURE & EQUIPMENT
TY'S OUTDOOR POWER INC.	00262184	1,304.02	REPAIRS
U.S. BANK CORPORATE PAYMENT SYSTEMS	00262185	571.68	BUILDING IMPROVEMENT
U.S. BANK CORPORATE PAYMENT SYSTEMS	00262185	14,459.82	EMPLOYEE TRAINING & DEVELOPMNT
U.S. BANK CORPORATE PAYMENT SYSTEMS	00262185	172.35	REPAIRS
U.S. BANK CORPORATE PAYMENT SYSTEMS	00262185	16.18	SOFTWARE
U.S. BANK CORPORATE PAYMENT SYSTEMS	00262185	15,018.76	SUPPLIES
U.S. BANK EQUIPMENT FINANCE	00262186	9,887.95	RENTALS/LEASE PURCHASE
U.S. BANK EQUIPMENT FINANCE	00262186	10,335.56	SUPPLIES
UNIVERSITY OF NEB MEDICAL CENTER	00262187	26,823.34	TUITION-OTHER AGENCIES
VERIZON BUSINESS	00261987	135.18	TELECOMMUNICATIONS
VOSS LIGHTING	00262188	1,617.90	SUPPLIES
WEST HIGH ACTIVITY FUND	00262217	550.00	SUPPLIES
WESTLAKE HARDWARE	00262189	187.35	REPAIRS
WESTLAKE HARDWARE	00262189	20.97	SUPPLIES
WESTSIDE COMMUNITY SCHOOLS	00262190	1,457.00	TUITION - OTHER DISTRICTS
WOODCRAFT OF OMAHA	00262191	118.00	SUPPLIES
WOODHOUSE AUTO FAMILY	00262192	34.06	TIRES & PARTS
WOODHOUSE FORD SOUTH INC.	00262218	2,813.84	SUPPLIES
WOODRIVER ENERGY	00262193	47,271.28	FUEL
WORLD BOOK SCHOOL AND LIBRARY	00262194	7,107.45	SUPPLIES
WORLD OF WONDER	00261988	50.00	SUPPLIES
EMPLOYEES		9,716,769.72	SALARIES AND BENEFITS

03-01-2025

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00262022	03/01/25	A-1 FLAGS POLES & REPAIR LLC	96.00	BUILDING IMPROVEMENT
	00262023	03/01/25	AE SUPPLY	400.00	SUPPLIES
	00262024	03/01/25	ALBIREO ENERGY LLC	1,034.50	BUILDING IMPROVEMENT
	00262025	03/01/25	ALL AMERICAN SPORTS/RIDDELL	18,791.93	SUPPLIES
	00262026	03/01/25	AMANDA MESSERSCHMITT	96.00	EMPLOYEE TRAINING & DEVELOPMNT
	00262027	03/01/25	AMERICAN TIME	359.23	BUILDING IMPROVEMENT
	00262028	03/01/25	AMP SPEECH THERAPY, LLC	7,452.00	TUITION-OTHER AGENCIES
	00262029	03/01/25	ANDY KOLESIK	10.00	CONTRACTED TRANSPORTATION
	00262030	03/01/25	ANDY'S APPLIANCE REPAIR	124.95	BUILDING IMPROVEMENT
	00262031	03/01/25	ANTHEM SPORTS	5,938.57	SUPPLIES
	00262032	03/01/25	APPLE, INC.	118.00	SUPPLIES
	00262033	03/01/25	AQUA-CHEM, INC.	682.77	REPAIRS
	00262034	03/01/25	ARBOR SCIENTIFIC	127.69	SUPPLIES
	00262035	03/01/25	ARROW TOWING, INC.	225.00	REPAIRS
	00262036	03/01/25	AUTO VALUE	534.83	SUPPLIES
	00262036	03/01/25	AUTO VALUE	51.88	TIRES & PARTS
	00262037	03/01/25	AVANT ASSESSMENT, LLC	2,165.20	PROFESSIONAL SERVICES
	00262038	03/01/25	BAKER'S SUPERMARKET	258.44	SUPPLIES
	00262039	03/01/25	BATTERIES PLUS BULBS	689.46	SUPPLIES
	00262039	03/01/25	BATTERIES PLUS BULBS	112.95	TIRES & PARTS
	00262040	03/01/25	BAUER BUILT TIRE	163.39	SUPPLIES
	00262040	03/01/25	BAUER BUILT TIRE	1,573.24	TIRES & PARTS
	00262041	03/01/25	BAXTER FORD OF PAPILLION	76.53	TIRES & PARTS
	00262042	03/01/25	BEARDMORE CHEVROLET, INC	1,248.65	SUPPLIES
	00262043	03/01/25	BIG RED LOCKSMITHS, INC.	30.00	BUILDING IMPROVEMENT
	00262043	03/01/25	BIG RED LOCKSMITHS, INC.	62.50	REPAIRS
	00262044	03/01/25	BISHOP BUSINESS EQUIPMENT	236.00	REPAIRS
	00262044	03/01/25	BISHOP BUSINESS EQUIPMENT	472.00	SUPPLIES
	00262045	03/01/25	BOILER CHILLER SYSTEMS LLC	23,351.65	BUILDING IMPROVEMENT
	00262046	03/01/25	BOUND TO STAY BOUND	10,602.45	SUPPLIES
	00262047	03/01/25	BRAVA JAZZ PUBLISHING	50.00	SUPPLIES
	00262048	03/01/25	BRIGGS, INC.	475.74	BUILDING IMPROVEMENT
	00262049	03/01/25	BROAD REACH	174.64	SUPPLIES
	00262050	03/01/25	BUILDERS SUPPLY CO., INC.	110.00	BUILDING IMPROVEMENT
	00262051	03/01/25	CAPITAL SANITARY SUPPLY, INC	443.26	SUPPLIES
	00262052	03/01/25	CAROLINA BIOLOGICAL SUPPLY CO	1,314.55	SUPPLIES
	00262053	03/01/25	CARPENTER PAPER COMPANY	4,255.30	SUPPLIES
	00262054	03/01/25	CINTAS CORPORATION	1,350.62	PROFESSIONAL SERVICES
	00262055	03/01/25	CITY OF BELLEVUE	400.00	BUILDING IMPROVEMENT

03-01-2025

00262056	03/01/25	COLUMN SOFTWARE PBC	14.18	ADVERTISING/PUBLICATION
00262057	03/01/25	COMMERCE BANK	593.85	CONTRACTED TRANSPORTATION
00262058	03/01/25	CORNHUSKER INTERNATIONAL TRUCKS	2,751.54	TIRES & PARTS
00262059	03/01/25	COUNCIL BLUFFS COMMUNITY SCHOOL	426.10	TUITION - OTHER DISTRICTS
00262060	03/01/25	COX BUSINESS SERVICES	47,863.44	TELECOMMUNICATIONS
00262061	03/01/25	D.C. ELECTRIC/HEARTLAND LIGHTING	5,288.07	BUILDING IMPROVEMENT
00262062	03/01/25	DATASHIELD CORPORATION	166.26	TRASH REMOVAL
00262063	03/01/25	DE LAGE LANDEN FINANCIAL SERVICES	426.79	FURNITURE & EQUIPMENT
00262064	03/01/25	DECKER EQUIPMENT	62.75	BUILDING IMPROVEMENT
00262065	03/01/25	DELTA FOREMOST CHEMICAL CORP.	1,127.31	SUPPLIES
00262066	03/01/25	DIETZE MUSIC	224.60	REPAIRS
00262066	03/01/25	DIETZE MUSIC	2,197.27	SUPPLIES
00262067	03/01/25	E.S.U. #3	180.00	EMPLOYEE TRAINING & DEVELOPMNT
00262067	03/01/25	E.S.U. #3	190.00	SUPPLIES
00262067	03/01/25	E.S.U. #3	1,305.00	TUITION-OTHER AGENCIES
00262068	03/01/25	ECHO ELECTRIC SUPPLY	213.54	SUPPLIES
00262069	03/01/25	EGAN SUPPLY	1,835.16	REPAIRS
00262069	03/01/25	EGAN SUPPLY	45,117.37	SUPPLIES
00262070	03/01/25	ELECTRONIC CONTRACTING COMPANY	7,510.15	SUPPLIES
00262071	03/01/25	ENABLING DEVICES, INC.	319.95	SUPPLIES
00262072	03/01/25	EYMAN PLUMBING, INC.	4,934.18	BUILDING IMPROVEMENT
00262073	03/01/25	FAMILY FARE SUPERMARKET	1,207.30	SUPPLIES
00262074	03/01/25	FERGUSON ENTERPRISES LLC	73.73	REPAIRS
00262075	03/01/25	FERRELLGAS	8,861.28	GAS, DIESEL, OIL
00262076	03/01/25	FLEETPRIDE	1,140.72	TIRES & PARTS
00262077	03/01/25	FLINN SCIENTIFIC, INC.	613.52	SUPPLIES
00262078	03/01/25	FOLLETT CONTENT SOLUTIONS, LLC	2,321.63	SUPPLIES
00262079	03/01/25	FOUNDATION BUILDING MATERIALS	7,372.00	SUPPLIES
00262080	03/01/25	GALVIN GLASS	331.87	BUILDING IMPROVEMENT
00262081	03/01/25	GARY WOOD	6,944.00	TUITION-OTHER AGENCIES
00262083	03/01/25	GENERAL FIRE AND SAFETY EQUIPMENT	5,247.10	BUILDING IMPROVEMENT
00262083	03/01/25	GENERAL FIRE AND SAFETY EQUIPMENT	4,292.10	SITE IMPROVEMENTS
00262084	03/01/25	GIVESMART US, INC	1,500.00	SUPPLIES
00262085	03/01/25	GLENNA FISHER	3,027.46	TUITION-OTHER AGENCIES
00262086	03/01/25	GOPHER	11,936.09	SUPPLIES
00262087	03/01/25	GRAINGER, INC.	301.57	BUILDING IMPROVEMENT
00262087	03/01/25	GRAINGER, INC.	1,415.31	REPAIRS
00262088	03/01/25	GREAT MINDS	19,100.00	EMPLOYEE TRAINING & DEVELOPMNT
00262089	03/01/25	GREENLIFE GARDENS, INC.	2,273.75	SITE IMPROVEMENTS
00262090	03/01/25	HASSE AND LOVIN ASSOCIATES, LLC	2,916.66	PROFESSIONAL SERVICES

03-01-2025

00262091	03/01/25	HAUFF SPORTS	11,516.00	SUPPLIES
00262092	03/01/25	HD SUPPLY	1,103.41	SUPPLIES
00262093	03/01/25	HOSA NEBRASKA	590.00	PROFESSIONAL SERVICES
00262094	03/01/25	HOSA-FUTURE HEALTH PROFESSIONALS	180.00	PROFESSIONAL SERVICES
00262095	03/01/25	HOTSY EQUIPMENT CO.	1,043.04	SUPPLIES
00262096	03/01/25	HOWIES ATHLETIC TAPE	2,256.40	SUPPLIES
00262097	03/01/25	INFOBASE LEARNING	5,521.00	SUPPLIES
00262098	03/01/25	INLAND TRUCK PARTS & SERVICE	3,041.46	REPAIRS
00262099	03/01/25	INTERNATIONAL E-Z	670.85	SUPPLIES
00262100	03/01/25	IOWA SCHOOL FOR THE DEAF	84,321.00	TUITION-OTHER AGENCIES
00262101	03/01/25	J.P. COOKE COMPANY	53.45	SUPPLIES
00262102	03/01/25	J.W. PEPPER & SON, INC.	237.24	SUPPLIES
00262103	03/01/25	JEFF RIPPE	890.00	EMPLOYEE TRAINING & DEVELOPMNT
00262104	03/01/25	JILL SMITH	3,239.50	TUITION-OTHER AGENCIES
00262105	03/01/25	JLK EDUCATIONAL RESOURCES, LLC	620.00	TUITION-OTHER AGENCIES
00262106	03/01/25	JODON'S	95.00	SUPPLIES
00262107	03/01/25	JOHNSON HARDWARE CO	88.00	BUILDING IMPROVEMENT
00262108	03/01/25	JOHNSTONE SUPPLY	5.25	BUILDING IMPROVEMENT
00262109	03/01/25	JOSH TEDDER CONSTRUCTION, INC.	9,400.00	DISTRICT SNOW REMOVAL
00262110	03/01/25	KIMBALL MIDWEST	618.64	SUPPLIES
00262111	03/01/25	LANGUAGE LINE SERVICES	63.73	SUPPLIES
00262112	03/01/25	LEADING EDGE LAMINATING	156.15	REPAIRS
00262112	03/01/25	LEADING EDGE LAMINATING	154.20	SUPPLIES
00262113	03/01/25	LEAH B STEWART	558.00	TUITION-OTHER AGENCIES
00262114	03/01/25	LIFE DRIVEN SPEECH THERAPY LLC	7,492.50	TUITION-OTHER AGENCIES
00262115	03/01/25	LIFEGUARD MD	735.00	SUPPLIES
00262116	03/01/25	LOWE'S	952.11	SUPPLIES
00262118	03/01/25	MACGILL	734.66	SUPPLIES
00262119	03/01/25	MATHESON TRI-GAS, INC.	79.65	REPAIRS
00262119	03/01/25	MATHESON TRI-GAS, INC.	46.80	SUPPLIES
00262120	03/01/25	MATT GOETZ	430.00	EMPLOYEE TRAINING & DEVELOPMNT
00262121	03/01/25	MAUREEN McNAMARA	430.00	EMPLOYEE TRAINING & DEVELOPMNT
00262122	03/01/25	MAX I WALKER	676.91	PROFESSIONAL SERVICES
00262123	03/01/25	MAXABILITY THERAPY SERVICES, P.C.	14,216.25	TUITION-OTHER AGENCIES
00262124	03/01/25	MENARDS, INC.	1,833.74	BUILDING IMPROVEMENT
00262124	03/01/25	MENARDS, INC.	481.67	REPAIRS
00262124	03/01/25	MENARDS, INC.	1,413.72	SUPPLIES
00262125	03/01/25	METAL DOORS & HARDWARE COMPANY	756.00	BUILDING IMPROVEMENT
00262126	03/01/25	METROPOLITAN COMMUNITY COLLEGE	536.35	PROFESSIONAL SERVICES
00262127	03/01/25	METROPOLITAN COMMUNITY COLLEGE	120.00	SUPPLIES

03-01-2025

00262128	03/01/25	METROPOLITAN UTILITIES DIST.	28,048.86	FUEL
00262128	03/01/25	METROPOLITAN UTILITIES DIST.	17,546.05	WATER & SEWER
00262129	03/01/25	MHC KENWORTH-OMAHA	43.68	TIRES & PARTS
00262130	03/01/25	MIDWEST TECHNOLOGY PRODUCTS	113.76	SUPPLIES
00262131	03/01/25	MIL-BAR PLASTICS INC	158.29	SUPPLIES
00262132	03/01/25	NAPA AUTO PARTS	59.61	SUPPLIES
00262132	03/01/25	NAPA AUTO PARTS	678.40	TIRES & PARTS
00262133	03/01/25	NASCO	205.28	SUPPLIES
00262134	03/01/25	NASP, INC.	201.00	SUPPLIES
00262135	03/01/25	NCS PEARSON INCORPORATED	1,329.00	SOFTWARE
00262135	03/01/25	NCS PEARSON INCORPORATED	131.00	SUPPLIES
00262136	03/01/25	NE ASSOC OF SCHOOL BOARDS	230.00	EMPLOYEE TRAINING & DEVELOPMNT
00262136	03/01/25	NE ASSOC OF SCHOOL BOARDS	395.00	SUPPLIES
00262137	03/01/25	NE DEPARTMENT OF LABOR OFFICE	120.00	BUILDING IMPROVEMENT
00262138	03/01/25	NEBRASKA - IOWA SUPPLY CO. INC.	26,457.50	GAS, DIESEL, OIL
00262139	03/01/25	NEXUS THERAPY	10,005.00	TUITION-OTHER AGENCIES
00262140	03/01/25	NINA WOLFORD	430.00	EMPLOYEE TRAINING & DEVELOPMNT
00262141	03/01/25	O'REILLY AUTOMOTIVE, INC.	25.00	SUPPLIES
00262142	03/01/25	OCCUPATIONAL HEALTH CENTERS OF NE	700.00	PROFESSIONAL SERVICES
00262143	03/01/25	OFFICE DEPOT, INC	3,647.37	SUPPLIES
00262144	03/01/25	OHARCO	344.70	BUILDING IMPROVEMENT
00262145	03/01/25	OMAHA PUBLIC POWER DISTRICT	170,162.03	ELECTRICITY
00262146	03/01/25	OPC DIRECT	1,529.34	SUPPLIES
00262147	03/01/25	PAPILLION SANITATION	3,701.80	TRASH REMOVAL
00262148	03/01/25	PAUL YSUSI	20.00	CONTRACTED TRANSPORTATION
00262149	03/01/25	PHIL DAVIDSON	890.00	EMPLOYEE TRAINING & DEVELOPMNT
00262150	03/01/25	POWERSCHOOL GROUP, LLC.	32,473.70	SOFTWARE
00262151	03/01/25	PRESTO-X	32.67	BUILDING IMPROVEMENT
00262151	03/01/25	PRESTO-X	1,721.37	SITE IMPROVEMENTS
00262152	03/01/25	PRIME SECURED, INC	7,365.58	BUILDING IMPROVEMENT
00262153	03/01/25	PROJECT HARMONY	250.00	SUPPLIES
00262154	03/01/25	QUADIENT	3,575.80	POSTAGE
00262155	03/01/25	RADCLIFFE, GILBERTSON & BRADY	4,500.00	LOBBYIST
00262156	03/01/25	RALSTON PUBLIC SCHOOLS	6,648.00	TUITION - OTHER DISTRICTS
00262157	03/01/25	RAPIDSCALE INC	11,197.38	SOFTWARE
00262158	03/01/25	RAY MARTIN COMPANY	6,274.08	BUILDING IMPROVEMENT
00262159	03/01/25	RED BRICK RESOURCES	249.52	SUPPLIES
00262160	03/01/25	RIVERSIDE TECHNOLOGIES, INC.	4,312.27	PROFESSIONAL SERVICES
00262160	03/01/25	RIVERSIDE TECHNOLOGIES, INC.	3,650.82	SUPPLIES
00262160	03/01/25	RIVERSIDE TECHNOLOGIES, INC.	9,966.91	TECHNOLOGY REPAIRS

03-01-2025

00262161	03/01/25	RT ELECTRIC LLC	1,000.00	SITE IMPROVEMENTS
00262162	03/01/25	SCHOOL SPECIALTY, LLC	4,336.02	SUPPLIES
00262163	03/01/25	SCOTT EBY	798.00	EMPLOYEE TRAINING & DEVELOPMNT
00262164	03/01/25	SHERWIN-WILLIAMS	172.40	SUPPLIES
00262165	03/01/25	SOLIANT CONSULTING, INC.	62,796.67	TUITION-OTHER AGENCIES
00262166	03/01/25	SOLVEPATH LLC DBA TSCO	6,804.00	TUITION-OTHER AGENCIES
00262167	03/01/25	SORENSEN COMMUNICATIONS	260.00	TUITION-OTHER AGENCIES
00262168	03/01/25	SPEECH SQUAD, LLC	2,592.00	TUITION-OTHER AGENCIES
00262169	03/01/25	SPENCER BASSETT	210.00	PROFESSIONAL SERVICES
00262170	03/01/25	SPORTS FACILITY MAINTENANCE, LLC	3,453.00	BUILDING IMPROVEMENT
00262170	03/01/25	SPORTS FACILITY MAINTENANCE, LLC	876.00	SITE IMPROVEMENTS
00262171	03/01/25	STAPLES ADVANTAGE	838.50	SUPPLIES
00262172	03/01/25	STEVE'S FLOOR COVERINGS, INC.	4,925.00	BUILDING IMPROVEMENT
00262173	03/01/25	SUBURBAN NEWSPAPERS, INC.	163.46	ADVERTISING/PUBLICATION
00262174	03/01/25	SUMMER DYKSTRA	100.00	PROFESSIONAL SERVICES
00262175	03/01/25	SWEETWATER	1,540.99	RENTALS/LEASE PURCHASE
00262176	03/01/25	TAYLOR MUSIC	10,548.00	SUPPLIES
00262177	03/01/25	TCC MATERIALS	474.80	SUPPLIES
00262178	03/01/25	THE FILTER SHOP	4,718.39	SUPPLIES
00262179	03/01/25	THE GRAPHIC EDGE	5,409.37	SUPPLIES
00262180	03/01/25	THE SPEECH GROUP LLC	8,545.50	TUITION-OTHER AGENCIES
00262181	03/01/25	TOBII DYNAVOX LLC	15,323.00	SOFTWARE
00262182	03/01/25	TOM'S ENGRAVING	28.00	SUPPLIES
00262183	03/01/25	TRUCK CENTER COMPANIES	6,247.17	TIRES & PARTS
00262184	03/01/25	TY'S OUTDOOR POWER INC.	38,160.39	FURNITURE & EQUIPMENT
00262184	03/01/25	TY'S OUTDOOR POWER INC.	1,304.02	REPAIRS
00262185	03/01/25	U.S. BANK CORPORATE PAYMENT SYS	571.68	BUILDING IMPROVEMENT
00262185	03/01/25	U.S. BANK CORPORATE PAYMENT SYS	14,459.82	EMPLOYEE TRAINING & DEVELOPMNT
00262185	03/01/25	U.S. BANK CORPORATE PAYMENT SYS	172.35	REPAIRS
00262185	03/01/25	U.S. BANK CORPORATE PAYMENT SYS	16.18	SOFTWARE
00262185	03/01/25	U.S. BANK CORPORATE PAYMENT SYS	15,018.76	SUPPLIES
00262186	03/01/25	U.S. BANK EQUIPMENT FINANCE	9,887.95	RENTALS/LEASE PURCHASE
00262186	03/01/25	U.S. BANK EQUIPMENT FINANCE	10,335.56	SUPPLIES
00262187	03/01/25	UNIVERSITY OF NEB MEDICAL CENTER	26,823.34	TUITION-OTHER AGENCIES
00262188	03/01/25	VOSS LIGHTING	1,617.90	SUPPLIES
00262189	03/01/25	WESTLAKE HARDWARE	187.35	REPAIRS
00262189	03/01/25	WESTLAKE HARDWARE	20.97	SUPPLIES
00262190	03/01/25	WESTSIDE COMMUNITY SCHOOLS	1,457.00	TUITION - OTHER DISTRICTS
00262191	03/01/25	WOODCRAFT OF OMAHA	118.00	SUPPLIES
00262192	03/01/25	WOODHOUSE AUTO FAMILY	34.06	TIRES & PARTS

03-01-2025

00262193	03/01/25	WOODRIVER ENERGY	47,271.28	FUEL
00262194	03/01/25	WORLD BOOK SCHOOL AND LIBRARY	7,107.45	SUPPLIES
General Fund Total:			1,122,756.30	

03-01-2025

General Fund	Check Date	Check No	Vendor Name	Amount	Description
	01/31/25	00261899	GOPHER	79,863.73	SUPPLIES
	02/06/25	00261958	AQUA-CHEM, INC.	698.60	REPAIRS
	02/06/25	00261959	AT&T MOBILITY	87.48	TELECOMMUNICATIONS
	02/06/25	00261960	BAKER'S SUPERMARKET	406.23	SUPPLIES
	02/06/25	00261961	BP BUSINESS SOLUTIONS	387.56	GAS, DIESEL, OIL
	02/06/25	00261962	DE LAGE LANDEN FINANCIAL	426.79	FURNITURE & EQUIPMENT
	02/06/25	00261963	DISTRICT REVOLVING ACCOUNT	378.98	POSTAGE
	02/06/25	00261963	DISTRICT REVOLVING ACCOUNT	3,599.88	PROFESSIONAL SERVICES
	02/06/25	00261963	DISTRICT REVOLVING ACCOUNT	1,509.91	REPAIRS
	02/06/25	00261963	DISTRICT REVOLVING ACCOUNT	22,045.91	SUPPLIES
	02/06/25	00261964	ELAN FINANCIAL SERVICES	1,039.00	CONTRACTED TRANSPORTATION
	02/06/25	00261964	ELAN FINANCIAL SERVICES	297.00	PROFESSIONAL SERVICES
	02/06/25	00261964	ELAN FINANCIAL SERVICES	840.00	SOFTWARE
	02/06/25	00261964	ELAN FINANCIAL SERVICES	2,468.20	SUPPLIES
	02/06/25	00261964	ELAN FINANCIAL SERVICES	-73.61	TIRES & PARTS
	02/06/25	00261965	GINA MENDICK	24.52	SUPPLIES
	02/06/25	00261966	GREG BOETTGER	15.00	GAS, DIESEL, OIL
	02/06/25	00261967	HOLLY BOOE	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	02/06/25	00261968	JODY EOFF	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	02/06/25	00261969	KALLIE LAWRENCE	19.88	CONTRACTED TRANSPORTATION
	02/06/25	00261970	LATITUDE SIGNAGE + DESIGN	1,912.50	SUPPLIES
	02/06/25	00261971	LEGEND COMICS & COFFEE	594.35	SUPPLIES
	02/06/25	00261972	METROPOLITAN UTILITIES DIST.	1,977.12	WATER & SEWER
	02/06/25	00261973	NEBRASKA COUNCIL ON ECONOMIC	30.00	SUPPLIES
	02/06/25	00261974	QUADIENT	1,782.90	POSTAGE
	02/06/25	00261975	SCOTT EBY	420.96	EMPLOYEE TRAINING & DEVELOPMNT
	02/06/25	00261976	STUDENT TRANSPORTATION OF AMERICA	108,948.24	CONTRACTED TRANSPORTATION
	02/06/25	00261977	THE GRAPHIC EDGE	279.31	SUPPLIES
	02/17/25	00261978	CARA GRANAY	160.00	EMPLOYEE TRAINING & DEVELOPMNT
	02/17/25	00261979	DAN POWELL	15.00	CONTRACTED TRANSPORTATION
	02/17/25	00261980	HOSA NEBRASKA	700.00	PROFESSIONAL SERVICES
	02/17/25	00261981	INTEGRATED CARE	1,070.00	PROFESSIONAL SERVICES
	02/17/25	00261982	KEITH GRGURICH	20.00	CONTRACTED TRANSPORTATION
	02/17/25	00261983	KELLY GOMEZ	22.45	SUPPLIES
	02/17/25	00261984	SARAH LACH	160.00	EMPLOYEE TRAINING & DEVELOPMNT
	02/17/25	00261985	SHARRA SMITH	74.78	EMPLOYEE TRAINING & DEVELOPMNT
	02/17/25	00261986	THE GRAPHIC EDGE	3,482.50	SUPPLIES
	02/17/25	00261987	VERIZON BUSINESS	135.18	TELECOMMUNICATIONS
	02/17/25	00261988	WORLD OF WONDER	50.00	SUPPLIES
General Fund Immediate Pays Released Prior to Board Meeting:				236,308.35	

03-01-2025

Special Building	Check No	Check Date	Vendor Name	Amount	Description
	00262045	03/01/25	BOILER CHILLER SYSTEMS LLC	53,063.81	BUILDING PROJECTS
	00262082	03/01/25	GEARHART CONSTRUCTION & PLUMBING	21,016.42	BUILDING PROJECTS
			Special Building Fund Total:	74,080.23	

03-01-2025

Special Bldg Fund	Check Date	Check No	Vendor Name	Amount	Description
	02/06/25	00261957	AE SUPPLY	9,215.00	BUILDING PROJECTS
Special Building Fund Immediate Pays Released Prior to Board Meeting:				9,215.00	

03-01-2025

Bond Fund	Check No	Check Date	Vendor Name	Amount	Description
	00030706	03/01/25	ELECTRONIC CONTRACTING COMPANY	167,497.87	BUILDING PROJECTS
	00030707	03/01/25	SCHEELE-KAYTON CONSTRUCTION, LLC	1,302,666.30	BUILDING PROJECTS
	00030708	03/01/25	THIELE GEOTECH, INC.	2,224.00	BUILDING PROJECTS
			Bond Project Fund Total:	1,472,388.17	

03-01-2025

Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00262195	03/01/25	AMERICAN BOTTLING COMPANY	1,821.61	FOOD
	00262196	03/01/25	BPS FOUNDATION - LAC	100.00	SUPPLIES
	00262197	03/01/25	CARPENTER PAPER COMPANY	6,806.35	SUPPLIES
	00262198	03/01/25	CERRIS SYSTEMS	5,417.30	REPAIRS
	00262199	03/01/25	COCA-COLA OF OMAHA	6,032.08	FOOD
	00262200	03/01/25	DISTRICT ACTIVITY FUND	1,690.00	SUPPLIES
	00262201	03/01/25	EAST HIGH ACTIVITY ACCOUNT	550.00	SUPPLIES
	00262202	03/01/25	EGAN SUPPLY	562.38	SUPPLIES
	00262203	03/01/25	FARNER-BOCKEN COMPANY	7,730.85	FOOD
	00262204	03/01/25	FOOD DISTRIBUTION PROGRAM NE DEPT	1,413.75	FOOD
	00262205	03/01/25	GREENBERG FRUIT COMPANY	1,909.37	FOOD
	00262206	03/01/25	HILAND DAIRY	45,777.68	FOOD
	00262207	03/01/25	LEWIS & CLARK ACTIVITY FUND	150.00	SUPPLIES
	00262208	03/01/25	LOGAN FONTENELLE ACTIVITY FUND	150.00	SUPPLIES
	00262209	03/01/25	MARY HANSEN	173.75	SUPPLIES
	00262210	03/01/25	MISSION ACTIVITY FUND	150.00	SUPPLIES
	00262211	03/01/25	NEBRASKA - IOWA SUPPLY CO. INC.	716.19	GAS, DIESEL, OIL
	00262212	03/01/25	O'REILLY AUTOMOTIVE, INC.	51.84	SUPPLIES
	00262213	03/01/25	OFFICE DEPOT, INC	10.19	SUPPLIES
	00262214	03/01/25	PAPILLION SANITATION	2,697.07	TRASH REMOVAL
	00262215	03/01/25	PEPSI COLA COMPANY	405.66	FOOD
	00262216	03/01/25	SYSCO LINCOLN	114,485.63	FOOD
	00262217	03/01/25	WEST HIGH ACTIVITY FUND	550.00	SUPPLIES
	00262218	03/01/25	WOODHOUSE FORD SOUTH INC.	2,813.84	SUPPLIES
			Food Service Fund Total:	202,165.54	

03-01-2025

Food Service	Check Date	Check No	Vendor Name	Amount	Description
	02/06/25	00261956	ELAN FINANCIAL SERVICES	347.88	SUPPLIES
Food Service Fund Immediate Pays Released Prior to Board Meeting:				347.88	

03-01-2025

Student Fees	Check No	Check Date	Vendor Name	Amount	Description
	00262117	03/01/25	LYNX SYSTEM DEVELOPERS, INC	14,345.00	SUPPLIES
			Student Fees Fund Total:	14,345.00	

(a) Election of New Teachers

Recommended action: "that (1) Jordan Anderson, (2) Megan Coy, (3) Caitlyn Higginbotham, (4) Brooke Hosick, (5) Ella Matthies, (6) Laryn O'Shaughnessy, (7) Caitlyn Pouliot, (8) Bailey St. Clair, (9) Brody Struck, (10) Julia Suelter, (11) Aubrey Swaink, (12) Jaxon Walls, (13) Libby Walls and (14) Gayla White be elected to the certified staff for the 2025-26 school year effective August 1, 2025 subject to their release from any contractual agreements with other school districts."

Summary

<u>Name</u>	<u>College</u>	<u>Degree/ Experience</u>	<u>Assignment</u>
1. Jordan Anderson	Peru State	BS/none	Elementary
2. Megan Coy	Peru State	MS/9 years	Special Education
3. Caitlyn Higginbotham	UNO	BS/none	Elementary
4. Brooke Hosick	Concordia	BS/none	Elementary
5. Ella Matthies	Peru State	BS/none	Elementary
6. Laryn O'Shaughnessy	UNO	BS/none	Elementary
7. Caitlyn Pouliot	UNO	BS/none	Science
8. Bailey St. Clair	UNO	MS/none	School Psych Intern
9. Brody Struck	UNO	BS/none	Business
10. Julia Suelter	UNO	BS/none	Math
11. Aubrey Swaink	NW Missouri State Univ.	BS/none	Elementary
12. Jaxon Walls	UNO	BS/none	Physical Education
13. Libby Walls	UNO	BS/none	Social Science
14. Gayla White	UNO	MS/32 years	Elementary

Bellevue Public Schools
2025-2026
Budget Parameters

Budget parameters are guidelines set by the Bellevue Board of Education and provided to staff to develop a proposed budget. For the 2025-2026 General Fund Budget, it is anticipated that approximately 35% of the revenues will be set at the local level.

The 2025-2026 proposed budget will be developed based on the following goals:

1. All cuts will be as far away from students as possible;
2. The District will achieve staff reductions through attrition wherever possible; and
3. The District will not implement a furlough program.

The 2025-2026 proposed budget will be developed based on the following parameters:

- a) Plan an educational program to meet the needs of approximately 9,500 students using the current staffing ratios that provide the following average class size and caseload targets:

- | | |
|-----------------------|--|
| a. Grades K-3 | 22.0 (21.0 in buildings with high concentrations of poverty) |
| b. Grades 4-6 | 22.6 |
| c. Middle School | 22.8 |
| d. Senior High School | 22.8 |
| e. Special Education | 73** |

**Note: The average weighted caseload parameter of 73 was derived from a rubric developed by a representative team of district special educators. It is not the number of students on the caseload, rather a compilation of the weighting of each student on that caseload. By doing this, it allows us to consider the individual needs of each student.

Early Childhood	
Special Education Preschool	Approximately 20 weight per session
Special Education Home-based	20-30 students
Speech Language Therapy	45-65 students
Occupational Therapy	45-65 students
Physical Therapy	45-65 students
Vision/Hearing Services	Based on student needs

- b) Implementation of the staffing plan is contingent on adequate funding.
- c) Staff at a level to meet proposed student to staff ratio targets when possible;
 - a. Review programs outside of the staffing ratio for possible reductions;
 - b. Closely monitor low enrollment classes and adjust staffing as necessary;

- c. Review, prioritize and limit extra duty program as needed; and
 - d. Closely monitor the enrollment projections and adjust staffing as necessary and where possible to maintain proposed staffing ratios.
- d) Continue to review and examine all programs and expenditures, including any staff vacancy that occurs through attrition, to determine if spending is meeting district needs. Examine ways to partner with others to provide the most efficient, cost-effective programs.
- e) Review and prioritize implementation of District long-term plans:
- a. Curriculum Review Model;
 - b. Professional Development;
 - c. Technology;
 - d. Instructional furniture and equipment replacement program; and
 - e. Maintain school facilities and sites.
- f) Continue to provide courses of study, program, and facilities to meet the needs of students within the parameters set forth by state and federal laws, the Nebraska Department of Education, other state agencies such as the Department of Health and Human Services and State Records Division, accrediting agencies, regional and statewide associations such as Nebraska School Activities Association and Metro Area High School Activities Association, and Board Policies and Administrative Regulations.
- g) Develop the 2025-2026 receipts budget anticipating that:
- a. State aid will be budgeted under the Tax Equity and Educational Opportunities Support Act at the level certified by the State Department of Education, and meet all requirements of the law.
 - b. The total state dollars appropriated for special education reimbursement will continue to be at the 80% level. The current reimbursement formula will be utilized to distribute these funds to local school districts for the 2025-2026 school year at this time.
 - c. The local property tax levy will be set to meet requirements set in law by the Nebraska State Legislature.
- h) The state budget document will reflect the expenditure level provided under the limitations contained in the State of Nebraska Tax Equity and Educational Opportunities Support Act and Title VIII of the Elementary and Secondary Education Act, which establishes an expenditure level comparable to other Nebraska school districts.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

TEACHERS
Salary Schedule A
2025-2026
PROPOSED

STEPS	A01A		A02A		A03A		A04A		A05A		A06A	
	Index	BA	Index	BA12	Index	BA24	Index	MA or BA36	Index	MA18	Index	MA36
0	1.00	\$39,784	1.04	\$41,375	1.08	\$42,967	1.12	\$44,558	1.18	\$46,945	1.24	\$49,332
1	1.03	\$40,978	1.08	\$42,967	1.12	\$44,558	1.16	\$46,149	1.22	\$48,536	1.28	\$50,924
2	1.06	\$42,171	1.12	\$44,558	1.16	\$46,149	1.20	\$47,741	1.26	\$50,128	1.32	\$52,515
3	1.09	\$43,365	1.16	\$46,149	1.20	\$47,741	1.24	\$49,332	1.30	\$51,719	1.36	\$54,106
4	1.12	\$44,558	1.20	\$47,741	1.24	\$49,332	1.28	\$50,924	1.34	\$53,311	1.40	\$55,698
5	1.16	\$46,149	1.25	\$49,730	1.29	\$51,321	1.33	\$52,913	1.39	\$55,300	1.45	\$57,687
6	1.20	\$47,741	1.30	\$51,719	1.34	\$53,311	1.38	\$54,902	1.44	\$57,289	1.50	\$59,676
7					1.39	\$55,300	1.43	\$56,891	1.49	\$59,278	1.55	\$61,665
8					1.44	\$57,289	1.48	\$58,880	1.54	\$61,267	1.60	\$63,654
9					1.49	\$59,278	1.53	\$60,870	1.59	\$63,257	1.65	\$65,644
10							1.58	\$62,859	1.64	\$65,246	1.70	\$67,633
11							1.64	\$65,246	1.70	\$67,633	1.76	\$70,020
12							1.70	\$67,633	1.76	\$70,020	1.82	\$72,407
13							1.76	\$70,020	1.82	\$72,407	1.88	\$74,794
14									1.88	\$74,794	1.94	\$77,181
15									1.94	\$77,181	2.00	\$79,568
16											2.06	\$81,955
17											2.12	\$84,342

**AGREEMENT BETWEEN THE NEGOTIATING TEAM REPRESENTING
THE BOARD OF EDUCATION, BELLEVUE PUBLIC SCHOOLS AND
THE BELLEVUE EDUCATION ASSOCIATION**

The following agreement has been reached by the teams of the Board of Education and the Bellevue Education Association as a result of the negotiations process. This agreement will be presented to the Bellevue Education Association and the Board of Education with the recommendation that it be ratified.

Article I: General Provisions

A. Recognition

The Board recognizes the Association as the exclusive and sole collective bargaining representatives for all teachers, nurses, psychologists, occupational therapists, and physical therapists employed by the District.

B. Duration of Contract

This contract shall be effective as of the beginning of the 2025-2026 school year and shall continue in effect until the end of the 2025-2026 school year. If upon the expiration of this agreement, the parties hereto have not agreed to a collective bargaining agreement for the next school year, the terms of the 2025-2026 contract shall continue in full force and effect until a new agreement is ratified.

Article II: Salary

A. Salary Schedule

The present index salary schedule identified as "Teachers' Salary Schedule A" will continue based on 188 contract days, twelve of which would not be student contact days.

B. Base Salary

The base salary is increased to \$39,784 for school year 2025-2026.

C. Longevity Pay

Payment in recognition of professional service in excess of twenty (20) years shall be included in basic contract salary.

It is agreed that a payment in recognition of professional service be made in the amount of 3.75% of basic contract salary to those individuals who have completed twenty (20) years of cumulative professional service with the District as a certificated employee.

D. Supplementary Compensation

The District will provide each full-time employee with \$7,300 in supplemental compensation for professional service.

Article III: Insurance

A. Health Insurance

The District will apply \$9,562 for health and accident insurance offered by the District. Employees selecting the HDHP will receive \$8,562 toward premium costs and \$1,000 deposited in an HSA account. Married employees may apply both district shares (\$19,124 or \$17,124/\$2,000) toward a family health insurance policy.

B. Section 125 Benefit Plan

A Section 125 Benefit Plan will be available to employees for insurance.

C. Life Insurance

The District will provide term life insurance in the amount of \$25,000.

D. Disability Insurance

The Long Term Disability plan will be continued.

Article IV: Leave

A. Annual Leave

Ten days of leave will be earned annually. In the event an employee is employed on a part-time basis, leave days will be prorated according to the percent of time employed.

B. Special Leave Days

Three of the annual leave days, subject to the availability of a substitute as verified by Personnel, may be used as special leave days each year at the certified employee's discretion without explanation, with a minimum of one-week advance notice. A black-out calendar will be created annually by Personnel to reflect dates that certificated staff may not use special leave days. Special leave days will accrue annually as part of the employee's overall leave bank. A maximum of three special leave days may be used each school year.

C. Compensation for Unused Leave

Additional pay will be provided to employees with a balance of at least 33 days who have shown exemplary attendance by accruing more than 7 days of leave during that contract year. If the exemplary attendance payment option is selected, accumulated leave will be limited to 7 days for that year. Pay for exemplary attendance shall be paid at the employee's applicable rate of pay over a 12 month period beginning in July.

Additional pay will be provided to employees who have shown exemplary attendance by accruing more than 110 days of leave. Annual leave is limited to 110 days. Any employee who accumulates more than 110 days in a given contract year will automatically receive exemplary attendance pay for the additional days. Pay for exemplary attendance shall be paid at the employee's applicable rate of pay over a 12 month period beginning in July.

Upon resignation after twenty years of service, compensation for one-half of the days accumulated shall be paid to certificated employees at the applicable rate of pay. Those certified employees with less than twenty years of service, will receive compensation for one-fourth of the days accumulated at the applicable rate of pay.

D. Bereavement Leave

Five days of non-accumulating bereavement leave will be available annually, separate from the employee's Annual Leave Days, which will be granted following the death of the employee's spouse, parent, child, step-child, or parent-in-law. Two days of non-accumulating bereavement leave will be available annually, separate from the employee's Annual Leave Days, which will be granted following the death of the employee's brother, sister, grandchild, grandparent, brother-in-law, sister-in-law, nephew, niece, aunt, uncle, grandparent-in-law, or any other individual who is a permanent resident in the employee's home. In the event additional leave is needed, the employee will work with their administrator. Any additional leave time will be deducted from the employee's Annual Leave Days.

Article V: Voluntary Separation

A. The Program

The Voluntary Separation Program shall continue through a Bellevue School District plan.

B. Insurance upon Voluntary Separation

Those employees who are 55 years of age or older and elect participation in the program shall be provided \$2,500 toward the district's health and accident program. This benefit will continue until age 65.

Article VI: Bellevue Education Association

A. President's Release Time

The Bellevue School District agrees to provide the President of the Bellevue Education Association with one (1) class period/or the equivalent of release time to be used for association work.

B. Association Leave

The Bellevue School District agrees to provide the Bellevue Education Association with twenty (20) days of paid association leave. Five additional association leave days may be purchased on the basis of substitute deduction. The association leave shall be only for the purpose of professional association work at the local, state, and national level and all such days shall require the authorization of the Association President and Executive Board and Superintendent.

Article VII: Points of Interest

A. Grievance Procedure

It is the policy of the Bellevue Public School System to discover and practice reasonable and effective means of resolving difficulties which may arise among employees, to reduce potential areas of grievances, and establish and maintain recognized two-way channels of communication between staff and administration. A grievance procedure will be provided for the prompt and equitable adjustment of differences at the most immediate level of supervision.

B. Plan Time

The district recognizes the importance of plan time and will strive to provide regular plan time for all teachers.

APPROVED this 3rd day of March, 2025

BELLEVUE EDUCATION ASSOCIATION TEAM

BOARD OF EDUCATION TEAM

BY _____

BY _____

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

SCHOOL NURSES
Salary Schedule D
2025-2026
PROPOSED

Steps	D01A		D02A		D03A		D04A	
	0.75	Class I	0.80	Class II	0.85	Class III	1.00	Class IV
0	\$29,838		\$31,827		\$33,816		\$39,784	
1	\$31,032		\$33,021		\$35,010		\$40,978	
2	\$32,225		\$34,214		\$36,203		\$42,171	
3	\$33,419		\$35,408		\$37,397		\$43,365	
4	\$34,612		\$36,601		\$38,590		\$44,558	
5			0.96	\$38,193	1.01	\$40,182	1.16	\$46,149
6			1.00	\$39,784	1.05	\$41,773	1.20	\$47,741
7					1.09	\$43,365	1.25	\$49,730
8					1.13	\$44,956	1.30	\$51,719
9							1.35	\$53,708
10							1.40	\$55,698
11							1.45	\$57,687
12							1.50	\$59,676
13							1.55	\$61,665
14							1.60	\$63,654

CLASS I

Graduate nurse of an accredited training school and who is a registered nurse.

CLASS II

Registered nurse who, subsequent to graduation from nursing training, has earned 15 semester hours of approved college credit.

CLASS III

Registered nurse who, subsequent to graduation from nursing training, has earned 30 semester hours of approved college credit.

CLASS IV

Registered nurse who holds a Bachelors Degree in nursing or a Bachelor of Science or Arts.

SPECIAL PROVISIONS

1. School nurses will be placed on the salary depending on preparation, experience, and credit.

2. School nurses with more than ten years of experience through fifteen years of experience District will receive a career stipend of 3.25% of basic contract salary. School nurses with more than fifteen years of experience through twenty years of experience with the District will receive a stipend of 3.5% of basic contract salary.

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BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

PSYCHOLOGISTS
Salary Schedule M
2025-2026
PROPOSED

Steps	Index	\$39,784
0	1.60	\$63,654
1	1.63	\$64,848
2	1.66	\$66,041
3	1.69	\$67,235
4	1.73	\$68,826
5	1.77	\$70,418
6	1.81	\$72,009
7	1.85	\$73,600
8	1.89	\$75,192
9	1.93	\$76,783
10	1.97	\$78,374
11	2.02	\$80,364
12	2.07	\$82,353
13	2.12	\$84,342
14	2.17	\$86,331
15	2.22	\$88,320
16	2.27	\$90,310
17	2.32	\$92,299

1. Based on 205 contract days.
2. Eleven days of annual leave.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

PHYSICAL/OCCUPATIONAL THERAPISTS
Salary Schedule N
2025-2026
PROPOSED

Steps	Index	\$39,784
0	1.22	\$48,536
1	1.26	\$50,128
2	1.30	\$51,719
3	1.34	\$53,311
4	1.38	\$54,902
5	1.43	\$56,891
6	1.48	\$58,880
7	1.53	\$60,870
8	1.58	\$62,859
9	1.63	\$64,848
10	1.68	\$66,837
11	1.74	\$69,224
12	1.80	\$71,611
13	1.86	\$73,998
14	1.92	\$76,385
15	1.98	\$78,772
16	2.04	\$81,159
17	2.10	\$83,546

1. Based on 195 contract days.
2. Ten days of annual leave.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

TEACHERS
Salary Schedule A
2024-2025

STEPS	A01A		A02A		A03A		A04A		A05A		A06A	
	Index	BA	Index	BA12	Index	BA24	Index	MA or BA36	Index	MA18	Index	MA36
0	1.00	\$39,079	1.04	\$40,642	1.08	\$42,205	1.12	\$43,768	1.18	\$46,113	1.24	\$48,458
1	1.03	\$40,251	1.08	\$42,205	1.12	\$43,768	1.16	\$45,332	1.22	\$47,676	1.28	\$50,021
2	1.06	\$41,424	1.12	\$43,768	1.16	\$45,332	1.20	\$46,895	1.26	\$49,240	1.32	\$51,584
3	1.09	\$42,596	1.16	\$45,332	1.20	\$46,895	1.24	\$48,458	1.30	\$50,803	1.36	\$53,147
4	1.12	\$43,768	1.20	\$46,895	1.24	\$48,458	1.28	\$50,021	1.34	\$52,366	1.40	\$54,711
5	1.16	\$45,332	1.25	\$48,849	1.29	\$50,412	1.33	\$51,975	1.39	\$54,320	1.45	\$56,665
6	1.20	\$46,895	1.30	\$50,803	1.34	\$52,366	1.38	\$53,929	1.44	\$56,274	1.50	\$58,619
7					1.39	\$54,320	1.43	\$55,883	1.49	\$58,228	1.55	\$60,572
8					1.44	\$56,274	1.48	\$57,837	1.54	\$60,182	1.60	\$62,526
9					1.49	\$58,228	1.53	\$59,791	1.59	\$62,136	1.65	\$64,480
10							1.58	\$61,745	1.64	\$64,090	1.70	\$66,434
11							1.64	\$64,090	1.70	\$66,434	1.76	\$68,779
12							1.70	\$66,434	1.76	\$68,779	1.82	\$71,124
13							1.76	\$68,779	1.82	\$71,124	1.88	\$73,469
14									1.88	\$73,469	1.94	\$75,813
15									1.94	\$75,813	2.00	\$78,158
16											2.06	\$80,503
17											2.12	\$82,847

**AGREEMENT BETWEEN THE NEGOTIATING TEAM REPRESENTING
THE BOARD OF EDUCATION, BELLEVUE PUBLIC SCHOOLS AND
THE BELLEVUE EDUCATION ASSOCIATION**

The following agreement has been reached by the teams of the Board of Education and the Bellevue Education Association as a result of the negotiations process. This agreement will be presented to the Bellevue Education Association and the Board of Education with the recommendation that it be ratified.

Article I: General Provisions

A. Recognition

The Board recognizes the Association as the exclusive and sole collective bargaining representatives for all teachers, nurses, psychologists, occupational therapists, and physical therapists employed by the District.

B. Duration of Contract

This contract shall be effective as of the beginning of the 2024-2025 school year and shall continue in effect until the end of the 2024-2025 school year. If upon the expiration of this agreement, the parties hereto have not agreed to a collective bargaining agreement for the next school year, the terms of the 2024-2025 contract shall continue in full force and effect until a new agreement is ratified.

Article II: Salary

A. Salary Schedule

The present index salary schedule identified as "Teachers' Salary Schedule A" will continue based on 188 contract days, twelve of which would not be student contact days.

B. Base Salary

The base salary is increased to \$39,079 for school year 2024-2025.

C. Longevity Pay

Payment in recognition of professional service in excess of twenty (20) years shall be included in basic contract salary.

It is agreed that a payment in recognition of professional service be made in the amount of 3.75% of basic contract salary to those individuals who have completed twenty (20) years of cumulative professional service with the District as a certificated employee.

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The District will provide each full time employee with \$7,100 in supplemental compensation for professional service.

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A. Health Insurance

The District will apply \$8,724 for health and accident insurance offered by the District. Employees selecting the HDHP will receive \$7,724 toward premium costs and \$1,000 deposited in an HSA account. Married employees may apply both district shares (\$17,448 or \$15,448/\$2,000) toward a family health insurance policy.

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A Section 125 Benefit Plan will be available to employees for insurance.

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The District will provide term life insurance in the amount of \$25,000.

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A. Annual Leave

Ten days of leave will be earned annually. In the event an employee is employed on a part-time basis, leave days will be prorated according to the percent of time employed.

B. Special Leave Days

Three of the annual leave days, subject to the availability of a substitute as verified by Personnel, may be used as special leave days each year at the certified employee's discretion without explanation, with a minimum of one-week advance notice. A black-out calendar will be created annually by Personnel to reflect dates that certificated staff may not use special leave days. Special leave days will accrue annually as part of the employee's overall leave bank. A maximum of three special leave days may be used each school year.

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Additional pay will be provided to employees with a balance of at least 33 days who have shown exemplary attendance by accruing more than 7 days of leave during that contract year. If the exemplary attendance payment option is selected, accumulated leave will be limited to 7 days for that year. Pay for exemplary attendance shall be paid at the employee's applicable rate of pay over a 12 month period beginning in July.

Additional pay will be provided to employees who have shown exemplary attendance by accruing more than 110 days of leave. Annual leave is limited to 110 days. Any employee who accumulates more than 110 days in a given contract year will automatically receive exemplary attendance pay for the additional days. Pay for exemplary attendance shall be paid at the employee's applicable rate of pay over a 12 month period beginning in July.

Upon resignation after twenty years of service, compensation for one-half of the days accumulated shall be paid to certificated employees at the applicable rate of pay. Those certified employees with less than twenty years of service, will receive compensation for one-fourth of the days accumulated at the applicable rate of pay.

D. Bereavement Leave

Five days of non-accumulating bereavement leave will be available annually, separate from the employee's Annual Leave Days, which will be granted following the death of the employee's spouse or child. Three days of non-accumulating bereavement leave will be available annually, separate from the employee's Annual Leave Days, which will be granted following the death of the employee's parent. Two days of non-accumulating bereavement leave will be available annually, separate from the employee's Annual Leave Days, which will be granted following the death of the employee's brother, sister, grandchild, mother-in-law, father-in-law, grandparent, brother-in-law, sister-in-law, nephew, niece, aunt, uncle, grandparent-in-law, or any other individual who is a permanent resident in the employee's home. In the event additional leave is needed, the employee will work with their administrator. Any additional leave time will be deducted from the employee's Annual Leave Days.

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A. The Program

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B. Plan Time

The district recognizes the importance of plan time and will strive to provide regular plan time for all teachers.

APPROVED this 1st day of April, 2024

BELLEVUE EDUCATION ASSOCIATION TEAM

BY Andrea J. Brown

BOARD OF EDUCATION TEAM

BY Shana Smith

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

SCHOOL NURSES
Salary Schedule D
2024-2025

Steps	D01A		D02A		D03A		D04A	
	0.75	Class I	0.80	Class II	0.85	Class III	1.00	Class IV
0	\$29,309		\$31,263		\$33,217		\$39,079	
1	\$30,482		\$32,436		\$34,390		\$40,251	
2	\$31,654		\$33,608		\$35,562		\$41,424	
3	\$32,826		\$34,780		\$36,734		\$42,596	
4	\$33,999		\$35,953		\$37,907		\$43,768	
5			0.96	\$37,516	1.01	\$39,470	1.16	\$45,332
6			1.00	\$39,079	1.05	\$41,033	1.20	\$46,895
7					1.09	\$42,596	1.25	\$48,849
8					1.13	\$44,159	1.30	\$50,803
9							1.35	\$52,757
10							1.40	\$54,711
11							1.45	\$56,665
12							1.50	\$58,619
13							1.55	\$60,572
14							1.60	\$62,526

CLASS I

Graduate nurse of an accredited training school and who is a registered nurse.

CLASS II

Registered nurse who, subsequent to graduation from nursing training, has earned 15 semester hours of approved college credit.

CLASS III

Registered nurse who, subsequent to graduation from nursing training, has earned 30 semester hours of approved college credit.

CLASS IV

Registered nurse who holds a Bachelors Degree in nursing or a Bachelor of Science or Arts.

SPECIAL PROVISIONS

1. School nurses will be placed on the salary depending on preparation, experience, and credit

2. School nurses with more than ten years of experience through fifteen years of experience District will receive a career stipend of 3.25% of basic contract salary. School nurses with more than fifteen years of experience through twenty years of experience with the District will receive a stipend of 3.5% of basic contract salary.

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more than
career

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

PSYCHOLOGISTS
Salary Schedule M
2024-2025

Steps	Index	\$39,079
0	1.60	\$62,526
1	1.63	\$63,699
2	1.66	\$64,871
3	1.69	\$66,044
4	1.73	\$67,607
5	1.77	\$69,170
6	1.81	\$70,733
7	1.85	\$72,296
8	1.89	\$73,859
9	1.93	\$75,422
10	1.97	\$76,986
11	2.02	\$78,940
12	2.07	\$80,894
13	2.12	\$82,847
14	2.17	\$84,801
15	2.22	\$86,755
16	2.27	\$88,709
17	2.32	\$90,663

1. Based on 205 contract days.
2. Eleven days of annual leave.

BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska

PHYSICAL/OCCUPATIONAL THERAPISTS
Salary Schedule N
2024-2025

Steps	Index	\$39,079
0	1.22	\$47,676
1	1.26	\$49,240
2	1.30	\$50,803
3	1.34	\$52,366
4	1.38	\$53,929
5	1.43	\$55,883
6	1.48	\$57,837
7	1.53	\$59,791
8	1.58	\$61,745
9	1.63	\$63,699
10	1.68	\$65,653
11	1.74	\$67,997
12	1.80	\$70,342
13	1.86	\$72,687
14	1.92	\$75,032
15	1.98	\$77,376
16	2.04	\$79,721
17	2.10	\$82,066

1. Based on 195 contract days.
2. Ten days of annual leave.

BELLEVUE PUBLIC SCHOOLS CALENDAR 2026-2027 (Proposed)

August 2026

S	M	T	W	Th	F	S
	N	N	N	N	PWF	
	PL PW	PL	PW	13	14	
	17	18	19	20	21	
	24	25	26	27	28	
	31					

October 2026

S	M	T	W	Th	F	S
				1	2	
	5	6	7	8	9	
	12	13	14	15	PL PW	
	19	20	21	22	23	
	26	27	28	29	30	

December 2026

S	M	T	W	Th	F	S
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	18	
	21	PWE	23	24	25	
	28	29	30	31		

February 2027

S	M	T	W	Th	F	S
	1	2	3	4	5	
	8	9	10	11	12	
	PL	16	17	18	19	
	22	23	24	25	26	

April 2027

S	M	T	W	Th	F	S
				1	2	
	5	6	7	8	9	
	12	13	14	15	PWE	
	19	20	21	22	23	
	26	27	28	29	30	

June 2027

S	M	T	W	Th	F	S
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	18	
	21	22	23	24	25	
	28	29	30			

September 2026

S	M	T	W	Th	F	S
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	PL PW	
	21	22	23	24	25	
	28	29	30			

November 2026

S	M	T	W	Th	F	S
	2	3	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	
	30					

January 2027

S	M	T	W	Th	F	S
					1	
	4	5	PL PW	7	8	
	11	12	13	14	15	
	18	19	20	21	22	
	25	26	27	28	29	

March 2027

S	M	T	W	Th	F	S
	1	2	3	4	5	
	8	9	10	11	PWE	
	15	16	17	18	19	
	22	23	24	25	26	
	29	30	31			

May 2027

S	M	T	W	Th	F	S
	3	4	5	6	7	
	10	11	12	13	14	
	17	18	19	20	21	
	24	25	26	PWE	PWF	G
	31					

July 2027

S	M	T	W	Th	F	S
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	

August	3-6	New Teacher Orientation
August	7	Professional Work Time (Flex Day)
August	10	Professional Learning/Professional Work Time
August	11	Professional Learning
August	12	Professional Work Time
August	13	First Day for Students
August	14	First Day for Returning Students Grades 10-12
September	7	Labor Day (No School)
September	18	Professional Learning/Professional Work Time (No School)
October	15	End of First Quarter
October	16	Professional Learning/Professional Work Time (No School)
October	19-22	Parent/Student/Teacher Conference Week
October	23	No School
November	11	Veteran's Day Observance (No School)
November	23-27	Thanksgiving Break (No School)
December	22	End of Second Quarter Professional Work Time (Early Dismissal)
Dec. 23 to Jan. 5		Holiday Break (No School)
January	6	Professional Learning/Professional Work Time (No School)
January	7	School Resumes
January	18	Martin Luther King, Jr. Day (No School)
February	8-11	Parent/Student/Teacher Conference Week
February	12	No School
February	15	Professional Learning (No School)
March	12	End of Third Quarter Professional Work Time (Early Dismissal)
March	15-19	Spring Break (No School)
March	26	No School
April	16	Professional Work Time (Early Dismissal)
May	27	End of Fourth Quarter/Professional Work Time (Last Day for Students - Early Dismissal)
May	28	Professional Work Time (Flex Day)
May	29	High School Graduation
June	7-25	Summer School (grades K-12)
June	18	Juneteenth Holiday (No School)

Month	Teacher Days	Student Days (K-12)
Aug	17	13
Sept	21	20
Oct	22	20
Nov	15	15
Dec	16	16
Jan	17	16
Feb	20	18
Mar	17	17
Apr	22	22
May	19	19
TOTAL	188*	176

N=New Teacher Orientation
PL= Professional Learning (No School)
PWF=Professional Worktime (Flex Days)
PWE= Professional Worktime-Early Dismissal (2 hours earlier than normal dismissal)
/ = Teacher Compensation Day (No School)

G = Graduation
PW=Professional Work Time (No School)

*Includes two days for time spent outside the normal school day fulfilling professional responsibilities

PROPOSED - Internal Controls

The District will develop and maintain internal control procedures as required by law and in accordance with sound fiscal monitoring practices that will ensure appropriate oversight of state and federal funds.

If the District receives federal awards, grants, or other funds, the District will:

1. Establish and maintain effective internal controls over the federal award that provides reasonable assurance that the District manages the federal award in compliance with federal statutes, regulations, and the terms and conditions of the federal award. The District will endeavor to develop and align these internal controls consistent with the “Standards for Internal Control in the Federal Government” issued by the Comptroller General of the United States or the “Internal Control Integrated Framework” issued by the Committee of Sponsoring Organizations of the Treadway Commission (COSO);
2. Comply with U.S. Constitution, federal statutes, regulations, and the terms and conditions of the federal award;
3. Evaluate and monitor the District’s compliance with statutes, regulations and the terms and conditions of federal awards;
4. Take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings, and
5. Take reasonable cybersecurity and other measures to safeguard protected personally identifiable information and other information the federal awarding agency, or pass-through entity, designates as “sensitive” or the District considers sensitive, consistent with applicable federal, state, and local laws regarding privacy and responsibility over confidentiality.

Legal Reference: 2 C.F.R. § 200.303.

Proposed: March 3, 2025

Strategic Plan Highlights for Priority 3- March 2025

<p style="text-align: center;">Priority 3: Programs and Services (Board Report March & September)</p>	<p style="text-align: center;">Bellevue Strategic Plan 2024-29</p>
<p>Objective: To provide programs and services that allow students to reach their full potential.</p>	
<p>Strategy: Increase access to programs and services that support learning and expand college and career readiness.</p>	
<p>Performance Indicator 3.1: Expand access to alternative learning and career education programs.</p>	

Actions:

1. **Expand the ACE program to include middle school.** In November, BPS middle school administrators meet with Jenny Lynch, Principal of the ACE alternative program to discuss the expansion of the program to include middle school students. The discussions focused on the current needs of students in middle school and the sharing of the characteristics of the students who need more intensive support due to behaviors, mental health issues, and those lacking skills to successfully navigate the normal school setting. Using this information, Mrs. Lynch developed the framework of a Middle School program that is similar in nature to the High School Program with some modifications. This framework was presented to the middle school principals in February. Additional conversations were held around the current online re-assignment program for students removed from school due to serious behavior concerns and the process for working with students through the MTSS supports at each building. The principals also discussed the intake process and discussions around the total number of slots needed. The primary goal of a Middle School Program would be to provide students with the skills they need to reintegrate into the normal school setting. This would be accomplished through time each day spent on key social skill development, academic support, community integration, engagement activities, and other activities such as physical education, art, and general life skills. The next steps will be determining if the district has the financial resources to support the program and the creation of additional classroom space at the support center to house the program. The ideal teacher for the program would be someone with a content and special education background and someone who enjoys working with challenging students. There were also discussions about the need for a paraprofessional for the program. The program would support 12-15 students at any given time with one teacher and one para.
2. **Explore options to implement a virtual learning program to support student needs in the district and community.** The district continues to utilize Ed Options Academy and several virtual platforms to support online instruction for our 7-12 reassignment program. The district is evaluating this platform to determine if it could be utilized to develop a rigorous virtual learning program for the district. The idea behind beginning a BPS virtual program would be to expand services to families who are in significant need of virtual learning options and potentially expand district enrollment by providing virtual services to home-school families living in the community. The district is still several years away from initiating such a program,
3. **Expand current partnerships within the local community to support career education programs and work-based experiences.**

Performance Indicator 3.2: Improve programming for students with disabilities.

Actions:

1. **Implement strategies to recruit and retain paraprofessional staff who support students with disabilities.**
 - a. In the past year, special education paraprofessional base pay has increased as follows:
 - i. Resources Paraprofessionals: \$16.33 per hour
 - ii. Life Skills: \$16.63 per hour
 - iii. Special Education Paraprofessionals in a Title I building (Betz and Belleaire), earn an additional \$0.15 per hour
 - b. BPS is exercising flexibility in availability within special education paraprofessional positions. For example, if the position is a 6 hour position, but the applicant is unable to commit to 6 hours/day, BPS is open to hiring an applicant who can work 4 hours/day and another that can cover the remaining 2 hours/day.
 - c. BPS has increased the amount of professional development provided to paraprofessionals on district professional development days.
 - d. Through a grant from the Learning Community, BPS has developed a new RBT Paraprofessional Position at each of our elementary schools. This special education paraprofessional will receive additional training and additional pay (\$20.00 per hour) to work with some of our most challenging students.
2. **Develop a sustainable professional development plan for certified and classified special education staff.**
 - a. A professional development plan/calendar was developed over the summer for the 2024-25 year. All special education certified and classified staff trainings for the year are on this calendar.
 - b. Special Education Training Calendar will be integrated into the district's Professional Learning training calendar to ensure transparency and consistency.
3. **Update classroom resources at the preschool level.**
 - a. Furniture, curriculum needs and requests will be addressed and supported annually with \$10,000 allocated from the district budget to meet those needs.
 - b. Through a grant from the Learning Community, all day preschool at Betz and Central Elementary Schools will begin in the 2025-2026 school year. As part of this grant, additional furniture and curriculum materials will be purchased.
 - c. Through a grant from the Buffett Early Childhood Superintendent's Plan, furniture and centers will be updated in each of our preschool classrooms.
 - d. The district is considering including PK into next DoDEA grant proposal. This could provide additional resources to update the resources for PK across the district.
4. **Expand programming for students 18-21 years old with the most significant disabilities.**
 - a. We are currently in the process of determining the needs and costs to expand this programming.

Performance Indicator 3.3: Increase support for English Learners (EL) and High Ability Learners (HAL).

Actions:

1. **Provide Sheltered Instruction Observation Protocol (SIOP) training and opportunities for staff to earn EL certification.**
 - a. A professional development plan/calendar was developed over the summer for the

2024-25 year. All certified and classified staff training for the year are on this calendar. SIOP is offered to all staff once in the 1st and 2nd semester by a certified SIOP instructor.

- b. Additional professional development opportunities are available as an alternative to SIOP for staff serving English learners. The PLUSS model is also offered each semester which includes the following elements: Pre-teaching critical vocabulary; Language modeling and opportunities to use academic language; Using visuals and graphic organizers; Systematic and explicit instruction; and Strategic use of native language and teaching for transfer.
2. **Develop an EL service plan based on student language proficiency to address current and future needs.**
 - a. A learning continuum of services was developed based on the English learner students language proficiency. This is shared as a resource for administrators and teachers as a guide for services for English learners.
 - b. The district continues to review services provided for English learners. A committee of teachers are developing a weighting system based on language proficiency to provide equitable services.
 3. **Evaluate the HAL program screening process and develop strategies to identify and increase participation of underserved populations.**
 - a. The HAL team has begun the process of evaluating current identification policies and procedures to determine areas for improvement. The district has been working collaboratively with ESU#3 to research and evaluate quantitative and qualitative screening tools for identification that reflect equity in gifted education services. Professional learning has been planned to support best practices for the HAL department.
 - b. Next steps for this priority include proposals for revising current practices with the development of implementation plans that consider multiple pathways for identification, screening practices, and talent development. Create and implement a Talent Development Program for K-3 in order to expose all students to selected critical and creative thinking skills in an effort to better prepare them for advanced academics and programming. A Talent Pool model in elementary grades can be used for monitoring the demonstration of gifted potential for students and to address the underrepresented populations.
 4. **Provide resources and professional learning for staff to meet the academic and social-emotional needs of HAL students.**
 - a. The HAL team has been collaborating on plans for year one of the strategic plan to survey principals and staff to determine needs and interests in the area of HAL/Differentiation professional learning along with determining the best mode for delivering PL to staff with a variety of options including online modules, PLC sessions, staff meetings, half day PD sessions, summer, etc. Topics will be determined topics for specific district populations such as Principals/Administrators, Elementary Staff, Secondary Staff, New teachers, Instructional Coaches, and Counselors.
 - b. The following priorities have been determined based on current practice, performance, and ongoing feedback for synchronous or asynchronous professional learning opportunities.
 - i. Characteristics of HAL
 - ii. Classroom differentiation
 - iii. Social Emotional/Affective Needs of HAL
 - iv. Talent Development
 - v. MTSS and HAL
 - b. The HAL team continues to build and update the online repository of instructional resources to be used for differentiation. HAL staff collaborates with classroom

teachers, instructional coaches, and building leadership teams to support classroom instructional practices to meet the academic and affective needs of HAL students. The district has ensured HAL teacher representation on curriculum committees to develop resources to align with new curriculum changes for both ELA & Math.

Performance Indicator 3.4: Provide programming and support to meet the needs of underserved populations and create more inclusive and equitable opportunities.

1. **Seek grants and partnerships to provide funds to increase the opportunity for low-income students to participate in extra-curricular and co-curricular activities.** No action has been taken on this item.
2. **Develop strategies to monitor and increase participation of underserved populations in academic, career, extra-curricular, and co-curricular activities.** The district continues to collect data throughout the year as students participate in extra-curricular activities. The district also monitors program participation in academic programs across the district. This data is being tracked and is considered when making decisions related to program offerings and needs of programs.
3. **Provide ongoing Professional learning opportunities for staff to deepen their understanding of the needs of our diverse student population.** The district continues to provide SIOP training for staff members to better meet the needs of our EL population. Several sessions have been held this school year, and teachers are earning EL endorsements across the district to better support the needs of students from various countries across the globe. (For more information, see performance indicator 3.3 above)

Bellevue Strategic Plan 2024-29 - Success Indicators						
Priority 3: Programs and Services						
Success Indicator	Baseline 2023-2024 SY	Evidence of Progress 2024-2025	Evidence of Progress 2025-2026	Evidence of Progress 2026-2027	Evidence of Progress 2027-2028	Evidence of Progress 2028-2029
Increase participation in college and career readiness opportunities.	College Career Data (Still being Updated)					
Increase on-time graduation rates for targeted populations.	BPS Graduation Report 2023-24 BPS Drop Out Rate					