

Board of Education Meeting Agenda
Monday, December 4, 2023 6:30 PM
Bellevue Public Schools Welcome Center
2600 Arboretum Dr
Bellevue, NE 68005

A. Routine Business

A.1. Call to Order
Board President

A.2. Roll Call
Board Secretary

A.3. Open Meetings Law
Board President

The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

A.4. Pledge of Allegiance
Board President

B. Consent Agenda
Board President

Administrative Recommendation: The information in sections B, C, D and E were sent to all members of the Board of Education for review. The administration recommends approval by consent of the items in section B of the agenda identified with an asterisk and receipt of the information and proposals in sections C, D and E identified with an asterisk.

B.1. *Approval of Minutes
Board Secretary

Administrative Recommendation: Approve the Minutes of the November, 2023,
Board of Education meeting.

B.2. *Treasurer's Report
Susan Brooks

Administrative Recommendation: Acknowledge receipt of the Treasurer's Report for
November, 2023.

B.3. *Payment of Claims
Jeff Rippe

Administrative Recommendation: Approve the payment of claims totaling
\$4,062,577.45.

B.4. *Release from Contract
Sharra Smith

Administrative Recommendation:(1) Olivia Meyers be released from her contract
effective December 22, 2023 and that (2) Christopher Casart, and (3) Jennifer Roth
be released from their contracts effective May 23, 2024 and that (4) Michael Smith be
released from his contract effective June 28, 2024.

B.5. *Election of New Teachers
Sharra Smith

Administrative Recommendation:(1) Victoria Jacox be elected to the certified staff
for the 2023-24 school year effective January 8, 2024 subject to her release from any
contractual agreements with other school districts.

C. Action Items

C.1. Frank Kumor Career Center
Greg Boettger

Tonight, the administration will ask the Board to approve the bid from Prime Communications in the amount of \$89,354 for additional safety/security, cameras and wireless technology at the Frank Kumor Career Center.

C.2. *Board Policy Review

Jeff Rippe

The following policies were presented for review by the Board at the November meeting and presented tonight for review by consent:

801.01	Student	Transportation	-	Reviewed
801.04	Bus	Safety Program	-	Reviewed
801.05	Bus	Driver Supervision	-	Revised
802.05	Free	or Reduced-Price	Meals	- Revised
803.11	Reproduction	of Copyrighted	Materials	- Reviewed
804.02	Data or Records Retention (Including Electronic Records)			- Reviewed
805.01		Insurance	-	Revised
805.02	Disposition	of Tort	Claims	- Reviewed

D. Commendations

D.1. *Bellevue West Forensics

The Bellevue West Forensics team competed at the Millard North Novice on November 3rd. The team placed 2nd. Individual results:

Caitlin Morton	(9)	-	Humorous Interpretation	Champion
Derek Buchholz	(9)	-	2nd place Original Oratory	
Linnea Nomyiama	(12)	-	3d place Humorous Interpretation	
Rory Vargas	(12)	-	5th place Poetry	
Catherine Augustyn	(9)	-	6th place Dramatic Interpretation	
Elizabeth Stratton	(11)	-	6th place Entertainment	
Salem (Sophia) Van Roy	(10)	-	6th place Poetry	
Kalyssa Williams	(10)	-	7th place Dramatic Interpretation	
Zoey Lauhon	(9)	-	10th place Original Oratory	

Isaiah Perry (9) - 8th place Original Oratory

Bellevue West Forensics competed at the Millard West GOLD on November 10th.
Individual results:

Catherine	Augustyn	(9)	-	Dramatic	Interpretation	Champion
Elizabeth	Stratton	(11)	-	2nd place	Entertainment	
Kalyssa	Williams	(10)	-	2nd place	Dramatic Interpretation	
Rory	Vargas	(12)	-	2nd place	Poetry	
Linnea	Nomiyama	(12)	-	5th place	Humorous Interpretation	

Bellevue West Forensics competed at the Papillion-La Vista Invitational on November 11th.
Individual results:

Kilee	Wilkinson	(12)	-	Program Oral	Interpretation	Champion
Mason	Bird	(9)	-	6th place	Novice Original	Oratory

*Kilee is now qualified for NIETOC 2024 in Program Oral Interpretation

The Bellevue West Forensics team competed at the Millard South Squashfest on November 17th. The team placed 2nd. Individual results:
Carter Hamblin (12) - Impromptu Champion, 2nd place Poetry, 4th place Original Oratory

Kilee	Wilkinson	(12)	-	Program Oral	Interpretation	Champion
Aarj	Patel	(11)	-	2nd place	Impromptu, 2nd place Extemporaneous, 3rd Informative	
Andrew	Hedin	(12)	-	2nd place	Humorous Interpretation	
Nat	(Kamryn) Thomas	(11)	-	5th place	Impromptu	
Mason	Bird	(9)	-	6th place	Original Oratory	
Catherine	Augustyn	(9)	-	3rd honors	finals Dramatic Interpretation	
Lina	Foss	(11)	-	6th honors	finals Dramatic Interpretation	

*The following students earned their first bids to NIETOC 2024 in May:

Andrew	Hedin	-	Humorous	Interpretation
Mason	Bird	-	Original	Oratory
Aarj	Patel	-	Informative	and extemporaneous
Carter	Hamblin	-	Original	Oratory

The Bellevue West Forensics team competed at the Pius X Turkey Talk on November 18th. The team placed 4th. Individual results:

Kilee Wilkinson (12) - Program Oral Interpretation Champion, 2nd place Entertainment

Catherine	Augustyn	(9)	-	2nd	Novice	Dramatic	Interpretation
Rob	Kaufman	(9)	-	3rd	Novice	Poetry	
Caitlin	Morton	(9)	-	4th	in Novice	Humorous	Interpretation
AJ	Bior	(9)	-	5th	Novice	Poetry	
Salem	(Sophia) Van Roy	(10)	-	6th	Novice	Poetry	

E. Information Items

E.1. BPS Foundation Update

Jeff Rippe

Jon Costello, Executive Director of the Bellevue Public Schools Foundation will give the Board an update on the Foundation.

E.2. Assessment and Accountability Update

Fran Pokorski

The administration will give the Board an update regarding assessment and accountability.

E.3. Board Policy Review

Jeff Rippe

The following policies will be presented for review:

902.07 Construction Management - Review

903.03 Maintenance Schedule - Review

903.04 School Property and Building - Review

903.10 Real Estate Property Identification - Review

904.02 Lease, Sale, or Disposal of School District Property - Review

905.01 Facilities Inspections - Review

905.02 Annual Emergency Safety Plan - Review

905.05 Hazardous Materials - Review

905.08 School Closings and Cancellations - Revise

905.10 First Aid and Emergency Medical Care - Revise

The board policies are presented for review and approval scheduled for the January

Board meeting.

E.4.*Administrative Regulation Review

Jeff Rippe

The following Administrative Regulations will be presented for review:

802.05 Free or Reduced-Price Meals - Revised

805.01 Insurance on Band Instruments - Reviewed

F. Public Comment Period

Public Comment pertaining to items not otherwise on the Agenda must be submitted to the Secretary of the Board five days prior to the Board meeting.

Edward T. Ventura, Jr. - Racist Mascots

G. Board of Education Member Reports on Meetings They Have Attended
Board President

BPS Foundation - Scott Eby, Maureen McNamara and Nina Wolford

MABE - Maureen McNamara

Other Meetings Attended

H. Future Business
Board President

January 8, Board of Education Meeting, Welcome Center, 6:30 p.m.

I. Executive Session
Board President

Adjourn to Executive Session to consider matters relating to strategy sessions for collective bargaining, which are necessary to be considered in closed session for the

protection of the public interest and for the needless injury to the reputation of an individual.

BELLEVUE PUBLIC SCHOOLS
Board of Education Meeting
Bellevue, Nebraska

DRAFT Minutes
November 6, 2023

The Board of Education at Bellevue, Nebraska, met in open and public session at 6:30 p.m. on Monday, November 6, 2023, at Bellevue Public Schools Welcome Center 2600 Arboretum Dr. Bellevue, NE 68005.

Notice of the meeting was given in the advance notice thereof by publication in the Sarpy County Times and posting, the designated method of giving notice, a copy of the proof of publication being kept on file with the Board Secretary. All proceedings hereafter shown were taken while the meeting was open to the public.

A. Routine Business

A.1. Call to Order

A.2. Roll Call

Attendance Taken at 6:30 p.m.

Present Board Members:

Sarah Centineo: Present
Phil Davidson: Present
Scott Eby: Present
Kristy Kiviniemi: Present
Maureen McNamara: Present
Nina Wolford: Present

Also, in Attendance:

Jeff Rippe, Superintendent
Ms. Nader, Military Advisor
Staff Members

A.3. Open Meetings Law

President Maureen McNamara noted a copy of the Open Meeting Acts is posted on the wall of the board room.

A.4. Pledge of Allegiance

President Maureen McNamara led those in attendance in the Pledge of Allegiance.

B. Special Recognition

B.1. NSPA Outstanding School Psychologist

President Maureen McNamara and Dr. Rippe offered congratulations to Dr. Kimberly Rausch for receiving the NSPA Outstanding School Psychologist award. Dr. Rausch received a certificate on behalf of the Bellevue Public School District.

B.2. FL-A-CH Award for Excellence from Association of Teachers of German

President Maureen McNamara and Dr. Rippe offered congratulations to Rae Fahrlander for receiving the FL-A-CH Award for Excellence from American Association of Teachers of German (AATG). Ms. Fahrlander received a certificate on behalf of the Bellevue Public School District.

B.3. Military Family Appreciation Month

November is Military Family Appreciation Month a time when America honors and recognizes those unique sacrifices and challenges family members make in support of their loved ones in uniform. No matter what rank or branch, or where life has taken them, our nation’s military families share the common threads of service and sacrifice.

As a proud neighbor to Offutt Air Force Base, Bellevue Public Schools understands the unique challenges of military families. Military families have been a part of the BPS community for nearly 100 years and we hope to give back to them what they have given to us. Thank you to all military families that have chosen Bellevue Public Schools to be a part of your journey.

C. Consent Agenda

Prior to the approval of the consent agenda, public comment was received from those who signed up to speak prior to the start of the meeting regarding the consent board policies review.

Richard Jost – 604.09

Linda Vermooten – 604.09

Judy Wolz – 604.05, 604.09, 604.11. Talk about why 604.09 needs to be retained in the school board policies.

Joyce Luster – Removal of 604.09. Objection to the removal of 604.09 the Teaching of Moral and Spiritual Values.

After receiving public comment, the Board proceeded to hold a discussion on board policy 604.09 the Teaching of Moral and Spiritual Values before voting on the consent agenda items.

Motion Passed: Approved by consent items in section C of the Agenda identified with an asterisk and received the information and proposals in sections D, E and F identified with an asterisk. Passed with a motion by Sarah Centineo and a second by Phil Davidson.

- Sarah Centineo: Yea
- Phil Davidson: Yea
- Scott Eby: Yea
- Kristy Kiviniemi: Yea
- Maureen McNamara: Yea
- Nina Wolford: Yea

C.1. *Approval of Minutes

Approved the Minutes of the October 2, 2023, Board of Education meeting.

C.2. *Treasurer's Report

Acknowledged receipt of the Treasurer's Report for October, 2023.

C.3. *Payment of Claims

Approved the payment of claims totaling \$2,308,750.61.

C.4. *Release from Contract

(1) Melissa Goldax was released from her contract effective November 2, 2023 and that (2) Cynthia Schultz was released from her contract effective November 6, 2023 and that (3) Rolando Avila and (4) Valorie Sailors were released from their contracts effective May 23, 2024.

C.5. *Election of New Teachers

(1) Hannah Bedore, (2) Alexander Boerner, (3) Karen Lombard, (4) Kaciee Swierenga, (5) Noah Triggs and (6) Deborah Watson were elected to the certified staff for the 2023-24 school year effective January 8, 2024 and that (7) Robert Condrey and (8) Masey Ringlein were elected to the certified staff for the 2024-25 school year effective August 2, 2024 subject to their release from any contractual agreements with other school districts.

D. Action Items

D.1. Line of Credit Reauthorization

Susan Brooks, Director of Fiscal Affairs presented to the Board a resolution to renew the district's \$5 million line of credit with First Interstate Bank that comes due December 15, 2023. The line of credit would be available until December, 2024.

Motion Passed: I move to approve the resolution to renew the district's \$5 million line of credit with First Interstate Bank. Passed with a motion by Sarah Centineo and a second by Kristy Kiviniemi.

Sarah Centineo:	Yea
Phil Davidson:	Yea
Scott Eby:	Yea
Kristy Kiviniemi:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

D.2. Bond Project Update

D.2.a. Bond Oversight Committee

John Carozza spoke on behalf of the Bond Oversight Committee to give an overview of the October 26th Oversight Committee meeting that was held at the Frank Kumor Career Center and Zoom. Mr. Carozza shared the Committee was provided an update on the bond expenditures, food

service equipment, the Frank Kumor Career Center project, and the Bellevue West auditorium. Along with an update from Ralph Gladbach on projects that were completed, which included the Mission roof replacement and fire/sprinkler projects, the Fort Crook chiller and life/safety projects, and the Bellevue West boiler. During the Committee meeting, an update was given on the two-million-dollar grant the district received from the Department of Defense Educational Activities to implement Operation Take Flight a new aviation program that will begin for the 2024/25 school year. The Committee concurred all projects presented tonight to the Board were discussed and are within the scope of the bond. The minutes from the October Bond Oversight Committee meeting are available on the BPS Bond website.

D.2.b. Frank Kumor Career Center

Greg Boettger, Director of Facilities and Technology reported on October 30th the district received eight bids for the completion of the exterior front entrance, classroom space and the BPS Foundation office space at the Frank Kumor Career Center. The Board was asked to approve the low bid from Meco-Henne construction in the amount of \$2,420,000 for the completion of the project. Mr. Boettger went on to explain of the total bid, the BPS Foundation has agreed to pay up to \$300,000 for the completion of the office space that is needed for the Foundation.

Motion Passed: I move to approve the bid from Meco-Henne Construction for the completion of the exterior front entrance, classroom space and the BPS Foundation office space at the Frank Kumor Career Center. Passed with a motion by Sarah Centineo and a second by Phil Davidson.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

D.2.c. Frank Kumor Career Center

Mr. Boettger shared the district received a bid from Summit Painting LLC in the amount of \$30,125 to paint the inside area of the Frank Kumor Career Center, along with a small portion of the exterior. Work on this project would begin at the end of the 2023/24 school year. Tonight, the Board was asked to approve the bid from Summit Painting LLC.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

Motion Passed: I move to approve the bid from Summit Painting LLC to complete the painting in designated areas at the Frank Kumor Career Center. Passed with a motion by Phil Davidson and a second by Maureen McNamara.

D.2.d. Food Service

Mr. Boettger explained the district received three bids to purchase new food service equipment to replace items needed throughout the district. Due to an emergency situation at Mission, some of the items have already been purchased. Bond funds allocated for Food Service will be used for the purchase. The Board was asked to approve the bid from Buller Fixture Co. in the amount of \$121,930.56 for the purchase of new equipment.

Motion Passed: I move to approve the purchase of food service equipment from Buller Fixture Co. Passed with a motion by Sarah Centineo and a second by Phil Davidson.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

D.3. *Board Policy Review

502.02 Non-Resident Student/Option Enrollment – Revise to meet state statutes.

502.50 Option Enrollment – Eliminated as this is a duplicate policy.

604.05 Life Education – Revise to remove verbiage on moral and spiritual values.

604.09 Teaching of Moral and Spiritual Values – Eliminate this policy.

604.11 Citizenship – Revise to add verbiage to the policy.

702.02 Developing, Applying and Controlling Budget – Review without any changes.

704.01 Deposits and Investments – Revise the financial institutions.

704.03 Inventory – Revise to add technology.

704.04 Audits – Revise to update categories to be audited.

704.05 Settlement of Claims – Revise to update the claims settled dollar amount.

705.03 Senior Citizen Admission to School Activities – Revise to update the process of receiving an activity pass for senior.

705.04 Gifts, Grants and Bequests – Review without any changes.

706.01 Purchasing Procedures – Revise to add purchases using federal funds.

706.06 Developing, Applying and Controlling Budget – Review without any changes.

706.07 Suspension and Debarment – Review without any changes.

E. Commendations

E.1. *State Marching Band

E.2. *Nebraska High School Press Association

F. Information Items

F.1. Hope Squad

Kevin Rohlfs, Principal at Bellevue West shared information with the Board on the districts Hope Squad. The Hope Squad is a national program that focuses on suicide prevention. Students are nominated by their peers to be on the Hope Squad. These students are then trained on how to be aware of their peers, watch for warning signs of suicide and how to be show empathy and listen. There are eleven buildings at all levels in the district that have a Hope Squad representative. The district works with Region 6 mental health professionals to assist with the program and funding. A group of students from Bellevue Public Schools will give a presentation on the Hope Squad during the NASB/NASA State Education Conference in November.

F.2. Board Policy Review

801.01 Student Transportation – Review without any changes.

801.04 Bus Safety Program – Review without any changes.

801.05 Bus Driver Supervision – Revise to update a bus driver must have a valid class “A” or “B” commercial driver’s license. Along with the Director of Transportation approving substitute drivers.

802.05 Free or Reduced-Price Meals – Revise to update outdated information.

803.11 Reproduction of Copyrighted Materials – Review without any changes.

804.02 Data or Records Retention (Including Electronic Records) – Review without any changes.

805.01 Insurance – Revise to include Errors and Omissions.

805.02 Disposition of Tort Claims – Review without any changes.

F.3. *Administrative Regulation Review

604.05 Life Education – Eliminated and combined with an Operational Procedure.

705.03 Senior Citizen Admissions to School Activities – Eliminated and combined with the board policy 705.03.

705.04 Gifts, Grants and Bequests – Revised to reflect the Director of Fiscal Affairs will control the funds.

706.012 Contract Signatures – Revised to update the process.

F.4. *Project STEM and Project IMPACT-WL Update

Accepted the Project STEM and Project IMPACT-WL update by consent.

G. Public Comment Period

Edward T. Ventura, Jr. – Racist Mascots – Now is the time to support our schools and not attack the work moving toward a more diverse, equitable, and inclusive school district.

Isabelle Thompson – Transgender Verbal Requirements. Ms. Thompson did not attend the Board meeting.

Victoria Bogatz – Compost and compostable lunch trays in Bellevue Public Schools.

H. Board of Education Member Reports on Meetings They Have Attended

BPS Foundation – Maureen McNamara shared the BPS Foundation Gala was a success with raising \$101,314.

MABE – Maureen McNamara reported discussions were held on board policies and the upcoming legislative session that will begin in January, 2024.

Other Meetings Attended – Dr. Rippe and the board members will be attending the NASB /NASA State Education Conference.

I. Future Business

November 15-17, NASB/NASA State Education Conference (CHI Health Center – Downtown Omaha)

December 4, Board of Education Meeting, Welcome Center, 6:30 p.m.

J. Executive Session

Motion Passed: Adjourn to Executive Session to consider matters relating to strategy sessions for negotiations with outside agencies, which are necessary to be considered in closed session for the protection of the public interest and for the needless injury to the reputation of an individual. Passed with a motion at 7:52 p.m. by Sarah Centineo and a second by Maureen McNamara.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

Motion Passed: Reconvene in Open Session at 7:58 p.m. Passed with a motion by Maureen McNamara and a second by Sarah Centineo.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

Motion Passed: Adjourn the November 6, 2023, Board of Education meeting at 7:59 p.m. Passed with a motion by Maureen McNamara and a second by Sarah Centineo.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

Secretary

**Treasurer's Report
to the
Board of Education**

November, 2023

**BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska**

BELLEVUE PUBLIC SCHOOLS
Financial Summary
November 28, 2023

Accounts	Book Balance 10-30-23	Receipts	Expenditures	Book Balance 11-28-23	Funds Invested 11-28-23	Adjusted Balance 11-28-23
General Fund*	6,339,741.70	9,767,119.77	10,388,698.98	5,718,162.49	454,441.58	5,263,720.91
District Revolving Account*	83,191.06	26,560.47	26,208.37	83,543.16	-	83,543.16
Special Building Fund*	4,383,829.49	18,668.02	52,073.95	4,350,423.56	3,251,363.04	1,099,060.52
Social Security & Retirement Fund*	988.79	-	748.62	240.17	-	240.17
Bond Debt Fund *	4,100,544.76	6,530.46		4,107,075.22	-	4,107,075.22
Bond Projects Sweep Fund**	13,206,222.36	27,456.84	2,545,653.40	10,688,025.80	10,688,025.80	(0.00)
School Lunch Fund*	634,245.32	206,020.63	617,140.81	223,125.14	130,738.51	92,386.63
General Severance*	251,520.77	635.97	10,208.17	241,948.57	103,074.05	138,874.52
Student Fees Fund*	39,155.98	-	-	39,155.98	-	39,155.98
Lewis & Clark Activity Fund*	60,339.05	1,776.42	4,284.12	57,831.35	-	57,831.35
Logan Activity Fund****	16,956.55	2,946.57	1,573.91	18,329.21	-	18,329.21
Mission Activity Fund*	18,386.66	2,391.45	1,084.84	19,693.27	-	19,693.27
Bellevue East Activity Fund*	433,893.24	32,429.70	35,376.23	430,946.71	-	430,946.71
Bellevue West Activity Fund*	416,146.07	64,804.65	92,760.58	388,190.14	-	388,190.14
District Activity Fund****	1,722,094.70	87,135.61	56,734.11	1,752,496.20	881,567.59	870,928.61
Totals	31,708,634.71	10,244,476.56	13,832,546.09	28,120,565.18	15,509,210.57	12,611,354.61

FOOTNOTES: * = First Interstate Bank ** = First Interstate Bank and Liquid Asset combined for Bond Project Fund **** = American National Bank
NOTE: Funds are invested assuming some checks will not be submitted to the bank for payment immediately. As a result, the "adjusted book balance" listed above may reflect a negative adjusted book balance.

November, 2023

Percent of Year

25%

RECEIPTS

ACCOUNT	ANTICIPATED	Y-T-D RECEIVED 2023-24	Y-T-D RECEIVED 2022-23	Year To Date % Received 2023-24
Cash Reserve	\$ -	\$ -	\$ -	0.00%
Taxes	\$ 46,701,081	\$ 1,463,979	\$ 1,240,522	3.13%
Public Power Sales Tax	\$ 310,000	\$ -	\$ -	0.00%
Motor Vehicle Tax	\$ 3,800,000	\$ 999,497	\$ 964,012	26.30%
Interest	\$ 100,000	\$ 16,369	\$ 9,583	16.37%
Other Local Receipts	\$ 500,000	\$ 369,386	\$ 59,347	73.88%
County Fines & Licenses	\$ 240,000	\$ 69,019	\$ 63,947	28.76%
State Aid	\$ 52,246,395	\$ 15,695,855	\$ 14,929,950	30.04%
Special Ed. Programs	\$ 12,773,973	\$ -	\$ -	0.00%
Special Ed. Transportation	\$ 740,000	\$ -	\$ -	0.00%
High Ability Learners	\$ 60,000	\$ 63,465	\$ 59,889	105.78%
ProRata Motor Vehicle	\$ 88,000	\$ 11,722	\$ 11,581	13.32%
State Apportionment	\$ 1,600,000	\$ -	\$ -	0.00%
PEAK Grant	\$ 73,508	\$ -	\$ -	0.00%
Other State Receipts	\$ 50,000	\$ 17,064	\$ -	34.13%
Title I	\$ 1,000,000	\$ -	\$ -	0.00%
Title IIA	\$ 225,000	\$ -	\$ 63,864	0.00%
Title III	\$ 100,000	\$ -	\$ 24,579	0.00%
IDEA	\$ 2,050,000	\$ 140,329	\$ 541,962	6.85%
SPED Region 20 Grant	\$ 22,500	\$ 5,274	\$ 11,276	23.44%
MIPS	\$ 385,000	\$ 80,276	\$ 87,931	20.85%
Med Admin NASB	\$ 200,000	\$ 28,582	\$ 47,508	14.29%
Impact Aid	\$ 2,500,000	\$ 3,178,114	\$ 1,906,387	127.12%
Federal Vocational Ed	\$ 80,000	\$ -	\$ -	0.00%
Migrant Grant (OPS)	\$ -	\$ -	\$ -	0.00%
Other Federal Source	\$ 3,494,357	\$ 869,190	\$ 5,994,722	24.87%
ROTC	\$ 130,000	\$ 40,097	\$ 38,514	30.84%
Services Coordination	\$ 440,000	\$ 103,021	\$ 111,568	23.41%
Loans	\$ -	\$ -	\$ -	0.00%
TOTAL	\$ 129,909,814	\$ 23,151,239	\$ 26,167,142	17.82%

DISBURSEMENTS

CATEGORY	BUDGET	CURRENT DISBURSED 2023-24	PRIOR YEAR DISBURSED 2022-23	Year To Date % Disbursed 2023-24
Instructional Services	\$ 65,419,561	\$ 17,582,908	\$ 20,676,245	26.88%
Support Services				
Special Education	\$ 21,895,829	\$ 5,700,194	\$ 5,590,921	26.03%
Pupil Services	\$ 6,161,296	\$ 1,575,905	\$ 1,583,284	25.58%
Staff Services	\$ 7,800,738	\$ 1,955,007	\$ 1,228,248	25.06%
General Administration	\$ 1,986,697	\$ 596,821	\$ 468,941	30.04%
School Administration	\$ 6,435,706	\$ 1,649,391	\$ 1,607,405	25.63%
Business	\$ 1,100,086	\$ 303,041	\$ 269,557	27.55%
Operation of Plant	\$ 8,942,235	\$ 2,184,151	\$ 2,126,173	24.43%
Maintenance of Plant	\$ 3,421,604	\$ 1,969,682	\$ 1,865,072	57.57%
Pupil Transportation	\$ 5,210,706	\$ 1,804,279	\$ 1,381,956	34.63%
Debt Services	\$ 25,000	\$ -	\$ -	0.00%
Summer School	\$ 1,510,358	\$ -	\$ 718	0.00%
TOTAL	\$ 129,909,814	\$ 35,321,381	\$ 36,804,617	27.19%
REVENUE OVER EXPENSE	\$ (0)	\$ (12,170,142)	\$ (10,637,475)	-9.37%

State of Nebraska Disbursement Categories

Instructional Services

Carl Perkins Vocational Innovation Grant
DoDEA Health Sciences Grant
DoDEA Operation Take Flight Grant
DoDEA World Language Grant
Dept of Education School Climate Grant
Early Childhood Instruction
ELL Plan
Flex Funding
High Ability Learners Program
Instructional Substitutes
Migrant Grant
Poverty Plan
Regular K-12 Instruction
Summer School
Textbook Loan Program
Title I
Title III - Immigrant/Limited English Proficiency
ESSERS III

Special Education

Contracted Services
Diagnostic Services
Homebased Services
IDEA Programs
Region 20 Grant
School Age Special Education
SCIP Grant
SPED Health Services
SPED Preschool

Pupil Services

Attendance Services
Extra Curricular Programs
Guidance
Health Services
Safety

Staff Services

Assessment
Curriculum & Instruction
Instructional Coaching
Library/Media
Technology
Title IIA Grant

General Administration

Board of Education
Communications
Executive Administration
Personnel

School Administration

Building Secretaries
Principals

Business

District Vehicle Maintenance
Fiscal Affairs

Operation of the Plant

Custodial Services
Trash Collection
Utilities

Maintenance of the Plant

General Liability Insurance
Maintenance and Repairs
Site Maintenance (Grounds)

Transportation

Learning Community Transportation
Regular School Age Transportation
SPED Below Age Five Transportation
SPED School Age Transportation

Debt Service

Loan Principal and Interest

Bellevue Public Schools Building Fund
Nov-23

FUND NAME	BALANCE OCT	RECEIPTS NOV	DISBURSEMENTS NOV	BALANCE NOV
SPECIAL BUILDING FUND	\$ 4,383,829.49	\$ 18,668.02	\$ (52,073.95)	\$ 4,350,423.56
BANK BALANCE	\$ 4,350,423.56			
PLUS O/S DEPOSITS	\$ -			
LESS O/S CHECKS	\$ -			
TOTAL CASH	\$ 4,350,423.56			

Bellevue Public Schools Bond Fund
Nov-23

FUND NAME	BALANCE OCT	RECEIPTS NOV	DISBURSEMENTS NOV	BALANCE NOV
BOND FUND (Debt)	\$ 4,100,544.76	\$ 6,530.46	\$ -	\$ 4,107,075.22
BOND PROJECT FUND	\$ 13,206,222.36	\$ 27,456.84	\$ (2,545,653.40)	\$ 10,688,025.80

Lunch Program Income Statement
Nov-23

Revenues:	
Lunch Program	\$148,509.08
State & Federal Funding	\$0.00
Catering	\$48,232.65
Vending	\$450.99
Total Revenues	\$197,192.72
Expenses:	
Salaries	\$266,867.90
Supplies	\$340,738.61
Repairs	\$6,939.37
Miscellaneous	\$2,520.03
Total Expenses	\$617,065.91
Net Income (Loss)	\$ (419,873.19)

FUND NAME	BALANCE 9/1/23	RECEIPTS YTD	DISBURSEMENTS YTD	BALANCE 11/30/23
Lunch Fund	\$ 842,623.01	\$ 1,212,935.79	\$ (1,832,433.66)	\$ 223,125.14

Bellevue Public Schools Employee Benefit Fund
Nov-23

FUND NAME	BALANCE OCT	RECEIPTS NOV	DISBURSEMENTS NOV	BALANCE NOV
Social Security & Retirement	\$ 988.79	\$ -	\$ (748.62)	\$ 240.17
General Severance	\$ 251,520.77	\$ 635.97	\$ (10,208.17)	\$ 241,948.57
TOTAL	\$ 252,509.56	\$ 635.97	\$ (10,956.79)	\$ 242,188.74

Bellevue Public Schools Student Fees Fund
Nov-23

FUND NAME	BALANCE OCT	RECEIPTS NOV	DISBURSEMENTS NOV	BALANCE NOV
BELLEVUE EAST HS	\$ 1,904.47	\$ -	\$ -	\$ 1,904.47
BELLEVUE WEST HS	\$ 37,251.51	\$ -	\$ -	\$ 37,251.51
TOTAL	\$ 39,155.98	\$ -	\$ -	\$ 39,155.98

LEWIS & CLARK MIDDLE SCHOOL

General Ledger Report

Financial Report

From Date:	10/30/2023
To Date:	11/28/2023

From Acct:	100
To Acct:	470

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$101.51	\$150.00	\$(157.33)	\$0.00	\$94.18	\$0.00	\$94.18
110	STAFF AFFAIRS	\$177.00	\$0.00	\$(19.90)	\$0.00	\$157.10	\$0.00	\$157.10
120	FINES	\$356.78	\$0.00	\$0.00	\$0.00	\$356.78	\$0.00	\$356.78
130	FACILITY USE FEES	\$3,094.39	\$0.00	\$(307.82)	\$0.00	\$2,786.57	\$0.00	\$2,786.57
140	INTEREST	\$73.49	\$0.00	\$0.00	\$0.00	\$73.49	\$0.00	\$73.49
150	ACTIVITY CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160	MEDIA CENTER	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
170	SCOUT sNACK	\$250.04	\$336.80	\$(197.81)	\$0.00	\$389.03	\$0.00	\$389.03
180	ROBOTICS	\$514.31	\$0.00	\$0.00	\$0.00	\$514.31	\$0.00	\$514.31
190	DISCOVERY SHOW CHOIR	\$371.54	\$0.00	\$0.00	\$0.00	\$371.54	\$0.00	\$371.54
200	H.A.L.	\$1,949.58	\$0.00	\$0.00	\$0.00	\$1,949.58	\$0.00	\$1,949.58
210	BPS FOUNDATION GRANTS	\$696.20	\$0.00	\$0.00	\$0.00	\$696.20	\$0.00	\$696.20
220	GRANTS	\$2,649.92	\$0.00	\$0.00	\$0.00	\$2,649.92	\$0.00	\$2,649.92
230	NATIONAL HISTORY DAY	\$16.30	\$0.00	\$0.00	\$0.00	\$16.30	\$0.00	\$16.30
240	BPS VOCAL MUSIC	\$190.00	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	\$190.00
250	BPS BANDS	\$4,678.23	\$20.00	\$0.00	\$0.00	\$4,698.23	\$0.00	\$4,698.23
260	ACADEMIC TEAMS	\$1,080.04	\$0.00	\$0.00	\$0.00	\$1,080.04	\$0.00	\$1,080.04
270	ATHLETIC TEAMS	\$2,714.44	\$0.00	\$0.00	\$0.00	\$2,714.44	\$0.00	\$2,714.44
300	PBIS	\$1,081.31	\$0.00	\$0.00	\$0.00	\$1,081.31	\$0.00	\$1,081.31
350	GSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	SPIRIT CLUB	\$98.56	\$0.00	\$(85.14)	\$0.00	\$13.42	\$0.00	\$13.42
380	ATHLETICS	\$15,852.27	\$150.00	\$(68.00)	\$0.00	\$15,934.27	\$0.00	\$15,934.27
400	TEAMMATES	\$279.20	\$0.00	\$0.00	\$0.00	\$279.20	\$0.00	\$279.20
402	NATIONAL JR HONOR SOCIETY	\$6,281.74	\$0.00	\$0.00	\$0.00	\$6,281.74	\$0.00	\$6,281.74
404	STUDENT COUNCIL	\$6,175.79	\$658.62	\$(46.12)	\$0.00	\$6,788.29	\$0.00	\$6,788.29
406	LEWIS & CLARK MUSIC DEPT	\$1,797.86	\$461.00	\$(3,114.00)	\$0.00	\$(855.14)	\$0.00	\$(855.14)
408	ART CLUB	\$68.09	\$0.00	\$0.00	\$0.00	\$68.09	\$0.00	\$68.09
410	SERVICE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	DRUG FREE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414	INSTRUMENTAL MUSIC	\$612.97	\$0.00	\$0.00	\$0.00	\$612.97	\$0.00	\$612.97
416	VOCAL MUSIC	\$467.21	\$0.00	\$0.00	\$0.00	\$467.21	\$0.00	\$467.21
418	DRAMA CLUB	\$571.77	\$0.00	\$0.00	\$0.00	\$571.77	\$0.00	\$571.77
420	DIVERSITY CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422	BOOK CLUB	\$550.36	\$0.00	\$0.00	\$0.00	\$550.36	\$0.00	\$550.36
424	YEARBOOK	\$4,966.84	\$0.00	\$0.00	\$0.00	\$4,966.84	\$0.00	\$4,966.84
426	BUILDERS CLUB	\$376.26	\$0.00	\$0.00	\$0.00	\$376.26	\$0.00	\$376.26
428	HOPE SQUAD	\$166.05	\$0.00	\$0.00	\$0.00	\$166.05	\$0.00	\$166.05
430	SCOUT SHOUT	\$496.00	\$0.00	\$0.00	\$0.00	\$496.00	\$0.00	\$496.00
450	WORLD LANGUAGE CLUB	\$174.18	\$0.00	\$0.00	\$0.00	\$174.18	\$0.00	\$174.18
460	SCIENCE CLUB	\$92.05	\$0.00	\$0.00	\$0.00	\$92.05	\$0.00	\$92.05
462	SCIENCE OLYMPIAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	MATH CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	CIRCLE OF FRIENDS	\$1,216.77	\$0.00	\$(288.00)	\$0.00	\$928.77	\$0.00	\$928.77
Activity Accounts Grand Total		\$60,339.05	\$1,776.42	\$(4,284.12)	\$0.00	\$57,831.35	\$0.00	\$57,831.35

LOGAN FONTENELLE MID SCH

General Ledger Report

Financial Report

From Date:	10/30/2023
To Date:	11/28/2023

From Acct:	100
To Acct:	479

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	(\$12,604.50)	\$0.00	\$0.00	\$0.00	(\$12,604.50)	\$0.00	\$(12,604.50)
110	STAFF AFFAIRS	(\$14,111.30)	\$150.00	\$(181.13)	\$0.00	(\$14,142.43)	\$0.00	\$(14,142.43)
120	FINES	\$22,367.00	\$0.00	\$(166.96)	\$0.00	\$22,200.04	\$0.00	\$22,200.04
130	FACILITY USE FEES	\$1,057.84	\$0.00	\$0.00	\$0.00	\$1,057.84	\$0.00	\$1,057.84
140	INTEREST	\$4.72	\$0.09	\$0.00	\$0.00	\$4.81	\$0.00	\$4.81
200	H.A.L.	\$255.94	\$0.00	\$0.00	\$0.00	\$255.94	\$0.00	\$255.94
260	ACADEMIC TEAMS	\$635.25	\$73.38	\$(634.00)	\$0.00	\$74.63	\$0.00	\$74.63
360	SPIRIT CLUB	\$752.65	\$0.00	\$(240.00)	\$0.00	\$512.65	\$0.00	\$512.65
400	TEAMMATES	\$2.86	\$0.00	\$0.00	\$0.00	\$2.86	\$0.00	\$2.86
402	NATIONAL JR HONOR SO	(\$2,063.40)	\$0.00	\$0.00	\$0.00	(\$2,063.40)	\$0.00	\$(2,063.40)
404	STUDENT COUNCIL	(\$717.88)	\$0.00	\$0.00	\$0.00	(\$717.88)	\$0.00	\$(717.88)
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$116.62	\$0.00	\$0.00	\$0.00	\$116.62	\$0.00	\$116.62
410	SERVICE CLUB	\$555.83	\$0.00	\$(83.70)	\$0.00	\$472.13	\$0.00	\$472.13
412	DRUG FREE CLUB	(\$472.13)	\$0.00	\$0.00	\$0.00	(\$472.13)	\$0.00	\$(472.13)
414	INSTRUMENTAL MUSIC	\$1,364.58	\$0.00	\$0.00	\$0.00	\$1,364.58	\$0.00	\$1,364.58
416	VOCAL MUSIC	\$1,760.76	\$0.00	\$0.00	\$0.00	\$1,760.76	\$0.00	\$1,760.76
418	DRAMA CLUB	\$334.25	\$0.00	\$0.00	\$0.00	\$334.25	\$0.00	\$334.25
420	DIVERSITY CLUB	\$1,158.78	\$0.00	\$(99.48)	\$0.00	\$1,059.30	\$0.00	\$1,059.30
424	YEARBOOK	(\$16,920.07)	\$250.00	\$0.00	\$0.00	(\$16,670.07)	\$0.00	\$(16,670.07)
450	WORLD LANGUAGE CLU	\$94.51	\$0.00	\$0.00	\$0.00	\$94.51	\$0.00	\$94.51
460	SCIENCE CLUB	\$170.75	\$0.00	\$0.00	\$0.00	\$170.75	\$0.00	\$170.75
462	SCIENCE OLYMPIAD	\$2,851.35	\$0.00	\$0.00	\$0.00	\$2,851.35	\$0.00	\$2,851.35
468	MATH CLUB	(\$13.52)	\$0.00	\$0.00	\$0.00	(\$13.52)	\$0.00	\$(13.52)
469	SKILLS USA	(\$36.46)	\$0.00	\$0.00	\$0.00	(\$36.46)	\$0.00	\$(36.46)
470	ATHLETIC	\$28,354.82	\$1,218.10	\$0.00	\$0.00	\$29,572.92	\$0.00	\$29,572.92
471	BPS FOUNDATION GRANT	\$2,661.00	\$1,005.00	\$0.00	\$0.00	\$3,666.00	\$0.00	\$3,666.00
472	FAMILY CONSUMER SCIENCE	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
473	CIRCLE OF FRIENDS	\$196.55	\$0.00	\$0.00	\$0.00	\$196.55	\$0.00	\$196.55
474	GSA	(\$3.75)	\$0.00	\$0.00	\$0.00	(\$3.75)	\$0.00	\$(3.75)
475	Robotics	\$281.23	\$0.00	\$0.00	\$0.00	\$281.23	\$0.00	\$281.23
476	LEADERSHIP ACADEMY	\$11.34	\$0.00	\$0.00	\$0.00	\$11.34	\$0.00	\$11.34
477	PBIS	(\$2,068.19)	\$0.00	\$(168.64)	\$0.00	(\$2,236.83)	\$0.00	\$(2,236.83)
478	UNIFIED ATHLETICS	\$900.00	\$250.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00
479	HOPE SQUAD	(\$120.88)	\$0.00	\$0.00	\$0.00	(\$120.88)	\$0.00	\$(120.88)
Activity Accounts Grand Total		\$16,956.55	\$2,946.57	\$(1,573.91)	\$0.00	\$18,329.21	\$0.00	\$18,329.21

MISSION MIDDLE SCHOOL

General Ledger Report

Financial Report

From Date: 10/30/2023
To Date: 11/28/2023

From Acct: 100
To Acct: 500

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$942.19	\$50.00	\$(81.91)	\$0.00	\$910.28	\$0.00	\$910.28
105	STAFF SOCIAL FUNDS	\$146.12	\$0.00	\$0.00	\$0.00	\$146.12	\$0.00	\$146.12
110	STAFF AFFAIRS	\$(16.74)	\$150.00	\$(92.96)	\$0.00	\$40.30	\$0.00	\$40.30
120	FINES	\$412.65	\$0.00	\$0.00	\$0.00	\$412.65	\$0.00	\$412.65
130	FACILITY USE FEES	\$4,117.76	\$0.00	\$0.00	\$0.00	\$4,117.76	\$0.00	\$4,117.76
140	INTEREST	\$120.22	\$8.95	\$0.00	\$0.00	\$129.17	\$0.00	\$129.17
200	H.A.L.	\$697.84	\$0.00	\$0.00	\$0.00	\$697.84	\$0.00	\$697.84
210	MISSION 150	\$3,251.59	\$0.00	\$0.00	\$0.00	\$3,251.59	\$0.00	\$3,251.59
220	ATHLETICS/GATE	\$2,952.59	\$0.00	\$(199.02)	\$0.00	\$2,753.57	\$0.00	\$2,753.57
260	ACADEMIC TEAMS	\$87.73	\$0.00	\$0.00	\$0.00	\$87.73	\$0.00	\$87.73
360	SPIRIT CLUB	\$177.11	\$0.00	\$0.00	\$0.00	\$177.11	\$0.00	\$177.11
400	TEAMMATES	\$(124.18)	\$0.00	\$0.00	\$0.00	\$(124.18)	\$0.00	\$(124.18)
402	NATIONAL JR HONOR SO	\$0.53	\$0.00	\$0.00	\$0.00	\$0.53	\$0.00	\$0.53
404	STUDENT COUNCIL	\$0.29	\$0.00	\$0.00	\$0.00	\$0.29	\$0.00	\$0.29
406	CHESS CLUB	\$241.19	\$0.00	\$0.00	\$0.00	\$241.19	\$0.00	\$241.19
408	ART CLUB	\$217.12	\$0.00	\$0.00	\$0.00	\$217.12	\$0.00	\$217.12
410	SERVICE CLUB	\$54.40	\$0.00	\$0.00	\$0.00	\$54.40	\$0.00	\$54.40
412	DRUG FREE CLUB	\$(337.01)	\$0.00	\$0.00	\$0.00	\$(337.01)	\$0.00	\$(337.01)
414	INSTRUMENTAL MUSIC	\$78.14	\$0.00	\$0.00	\$0.00	\$78.14	\$0.00	\$78.14
416	VOCAL MUSIC	\$13.98	\$682.50	\$0.00	\$0.00	\$696.48	\$0.00	\$696.48
418	DRAMA CLUB	\$0.02	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
420	DIVERSITY CLUB	\$136.17	\$0.00	\$0.00	\$0.00	\$136.17	\$0.00	\$136.17
424	YEARBOOK	\$(13,681.20)	\$0.00	\$0.00	\$0.00	\$(13,681.20)	\$0.00	\$(13,681.20)
450	WORLD LANGUAGE CLUB	\$1,531.87	\$0.00	\$0.00	\$0.00	\$1,531.87	\$0.00	\$1,531.87
460	SCIENCE CLUB	\$0.15	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.15
462	SCIENCE OLYMPIAD	\$(131.66)	\$0.00	\$0.00	\$0.00	\$(131.66)	\$0.00	\$(131.66)
468	MATH CLUB	\$281.38	\$0.00	\$0.00	\$0.00	\$281.38	\$0.00	\$281.38
470	CIRCLE OF FRIENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	BPS Foundation Grants	\$5,928.06	\$1,500.00	\$0.00	\$0.00	\$7,428.06	\$0.00	\$7,428.06
474	COUNSELING	\$1,754.88	\$0.00	\$(15.99)	\$0.00	\$1,738.89	\$0.00	\$1,738.89
476	ROBOTICS CLUB	\$5,383.09	\$0.00	\$(694.96)	\$0.00	\$4,688.13	\$0.00	\$4,688.13
478	MISSION PARENT GROUP	\$2,384.13	\$0.00	\$0.00	\$0.00	\$2,384.13	\$0.00	\$2,384.13
480	DICKS SPORTING FOUNDATION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
500	Unified Soccer	\$766.25	\$0.00	\$0.00	\$0.00	\$766.25	\$0.00	\$766.25
Activity Accounts Grand Total		\$18,386.66	\$2,391.45	\$(1,084.84)	\$0.00	\$19,693.27	\$0.00	\$19,693.27

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	10/30/2023
To Date:	11/28/2023

From Acct:	100
To Acct:	505

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$10,316.73	\$30.80	\$(725.21)	\$0.00	\$9,622.32	\$0.00	\$9,622.32
110	STAFF AFFAIRS	(\$2,098.83)	\$550.00	\$(540.04)	\$3,169.00	\$1,080.13	\$0.00	\$1,080.13
120	FINES	\$2,838.23	\$0.00	\$0.00	\$0.00	\$2,838.23	\$0.00	\$2,838.23
130	FACILITY USE FEES	\$15,161.38	\$350.00	\$(7,314.54)	(\$2,200.00)	\$5,996.84	\$0.00	\$5,996.84
140	INTEREST	\$1,166.94	\$200.62	\$0.00	\$0.00	\$1,367.56	\$0.00	\$1,367.56
150	School Store/Trading Post	\$10,981.62	\$6,434.75	\$(527.68)	\$0.00	\$16,888.69	\$0.00	\$16,888.69
160	Activity Fees	\$15,806.90	\$755.00	\$0.00	\$0.00	\$16,561.90	\$0.00	\$16,561.90
170	Grants	\$11,976.19	\$4,695.00	\$(455.66)	\$0.00	\$16,215.53	\$0.00	\$16,215.53
180	Facebook Grant	\$13,249.03	\$0.00	\$0.00	(\$969.00)	\$12,280.03	\$0.00	\$12,280.03
210	Freshman Class	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	Sophomore Class	\$433.90	\$223.00	\$0.00	\$0.00	\$656.90	\$0.00	\$656.90
230	Junior Class	\$1,154.47	\$0.00	\$0.00	\$0.00	\$1,154.47	\$0.00	\$1,154.47
240	Senior Class	\$1,323.00	\$0.00	\$0.00	\$0.00	\$1,323.00	\$0.00	\$1,323.00
250	Alumni Class	\$856.02	\$0.00	\$0.00	\$0.00	\$856.02	\$0.00	\$856.02
260	Senior Sendoff	\$3,277.06	\$0.00	\$0.00	\$0.00	\$3,277.06	\$0.00	\$3,277.06
300	Athletics	\$49,946.95	\$1,481.97	\$(8,456.51)	\$0.00	\$42,972.41	\$0.00	\$42,972.41
310	Athletic Training	\$176.16	\$0.00	\$0.00	\$0.00	\$176.16	\$0.00	\$176.16
320	Athletic Team Sub Accts	\$70,720.77	\$4,009.44	\$(11,360.24)	\$0.00	\$63,369.97	\$0.00	\$63,369.97
340	Cheerleaders	(\$13,111.07)	\$0.00	\$(910.29)	\$0.00	(\$14,021.36)	\$0.00	(\$14,021.36)
400	Hope Squad	\$152.28	\$0.00	\$0.00	\$0.00	\$152.28	\$0.00	\$152.28
402	National Honor Society	\$1,882.34	\$0.00	\$(149.38)	\$0.00	\$1,732.96	\$0.00	\$1,732.96
404	Student Council	\$21,172.59	\$0.00	\$(92.12)	\$0.00	\$21,080.47	\$0.00	\$21,080.47
406	Strategic Games Club	\$149.02	\$0.00	\$0.00	\$0.00	\$149.02	\$0.00	\$149.02
408	Art Club	\$200.09	\$0.00	\$0.00	\$0.00	\$200.09	\$0.00	\$200.09
410	Key Club	\$144.80	\$65.00	\$(54.47)	\$0.00	\$155.33	\$0.00	\$155.33
412	HOSA	\$2,156.49	\$330.00	\$(150.00)	\$0.00	\$2,336.49	\$0.00	\$2,336.49
414	Instrumental Music	\$1,561.16	\$0.00	\$0.00	\$0.00	\$1,561.16	\$0.00	\$1,561.16
416	Vocal Music	\$3,502.79	\$3,595.00	\$(875.00)	\$0.00	\$6,222.79	\$0.00	\$6,222.79
418	Drama Club/Thespians	(\$37.21)	\$0.00	\$0.00	\$0.00	(\$37.21)	\$0.00	(\$37.21)
420	GSA	\$109.30	\$0.00	\$0.00	\$0.00	\$109.30	\$0.00	\$109.30
424	Yearbook-Chieftain	\$75,406.07	\$1,640.00	\$0.00	\$0.00	\$77,046.07	\$0.00	\$77,046.07
426	Publications-Image	\$653.53	\$0.00	\$0.00	\$0.00	\$653.53	\$0.00	\$653.53
428	Newspaper-Tom Tom	\$22,380.37	\$0.00	\$0.00	\$0.00	\$22,380.37	\$0.00	\$22,380.37
430	Play/Musical Productions	\$1,144.34	\$1,900.00	\$(452.07)	\$0.00	\$2,592.27	\$0.00	\$2,592.27
432	Dance Team/Bellevedettes	(\$13,320.29)	\$2,530.73	\$0.00	\$0.00	(\$10,789.56)	\$0.00	(\$10,789.56)
440	ROTC	\$29,556.33	\$0.00	\$(223.73)	\$0.00	\$29,332.60	\$0.00	\$29,332.60
445	Maxwell/ROTC	\$22,850.61	\$0.00	\$0.00	\$0.00	\$22,850.61	\$0.00	\$22,850.61
452	German Club	\$356.34	\$1,166.30	\$(1,106.49)	\$0.00	\$416.15	\$0.00	\$416.15
454	French Club	\$293.76	\$0.00	\$0.00	\$0.00	\$293.76	\$0.00	\$293.76
456	Spanish Club	\$1,424.45	\$0.00	\$0.00	\$0.00	\$1,424.45	\$0.00	\$1,424.45
457	Latina Leaders	\$402.37	\$0.00	\$(49.14)	\$0.00	\$353.23	\$0.00	\$353.23
458	Latin Club	(\$879.39)	\$585.40	\$0.00	\$0.00	(\$293.99)	\$0.00	(\$293.99)
460	Aca Deca	\$107.91	\$0.00	\$(420.50)	\$0.00	(\$312.59)	\$0.00	(\$312.59)
470	FBLA	(\$1,726.53)	\$1,029.00	\$(1,108.66)	\$0.00	(\$1,806.19)	\$0.00	(\$1,806.19)
472	DECA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
474	FEA	\$132.16	\$0.00	\$0.00	\$0.00	\$132.16	\$0.00	\$132.16
476	Forensics	\$3,025.86	\$0.00	\$0.00	\$0.00	\$3,025.86	\$0.00	\$3,025.86
480	Family Consumer Science	\$1,013.27	\$180.00	\$(197.15)	\$0.00	\$996.12	\$0.00	\$996.12
482	Culinary Arts	\$1,070.55	\$0.00	\$0.00	\$0.00	\$1,070.55	\$0.00	\$1,070.55
484	Skills USA	\$4,720.73	\$670.00	\$0.00	\$0.00	\$5,390.73	\$0.00	\$5,390.73
486	History Club	\$64.53	\$0.00	\$0.00	\$0.00	\$64.53	\$0.00	\$64.53

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	10/30/2023
To Date:	11/28/2023

From Acct:	100
To Acct:	505

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
487	Science	\$4,070.75	\$0.00	\$0.00	\$0.00	\$4,070.75	\$0.00	\$4,070.75
488	Leadership Academy	\$415.98	\$0.00	\$(207.35)	\$0.00	\$208.63	\$0.00	\$208.63
490	POST PROM	\$6,399.78	\$0.00	\$0.00	\$0.00	\$6,399.78	\$0.00	\$6,399.78
495	Special Education	\$2,722.14	\$7.69	\$0.00	\$0.00	\$2,729.83	\$0.00	\$2,729.83
497	Circle of Friends	\$188.67	\$0.00	\$0.00	\$0.00	\$188.67	\$0.00	\$188.67
500	Activity Clearing	(\$4,000.00)	\$0.00	\$0.00	\$0.00	(\$4,000.00)	\$0.00	\$(4,000.00)
505	Counseling	\$50,249.85	\$0.00	\$0.00	\$0.00	\$50,249.85	\$0.00	\$50,249.85
Activity Accounts Grand Total		\$433,893.24	\$32,429.70	\$(35,376.23)	\$0.00	\$430,946.71	\$0.00	\$430,946.71

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	10/30/2023
To Date:	11/28/2023

From Acct:	100
To Acct:	523

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	Student Affairs	\$4,169.81	\$0.00	\$(453.95)	\$0.00	\$3,715.86	\$0.00	\$3,715.86
102	T-Bird Café	\$48.67	\$0.00	\$0.00	\$0.00	\$48.67	\$0.00	\$48.67
110	Staff Affairs	\$2,326.87	\$550.00	\$(161.91)	\$0.00	\$2,714.96	\$0.00	\$2,714.96
120	Fines	\$5,433.19	\$0.00	\$0.00	\$0.00	\$5,433.19	\$0.00	\$5,433.19
122	Library Fines	\$138.60	\$0.00	\$0.00	\$0.00	\$138.60	\$0.00	\$138.60
125	Student fees	\$45.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$45.00
130	Facility Use Fees	\$10,859.84	\$2,875.00	\$(275.68)	\$0.00	\$13,459.16	\$0.00	\$13,459.16
140	INTEREST	\$1,222.93	\$206.42	\$0.00	\$0.00	\$1,429.35	\$0.00	\$1,429.35
150	The Bird House	(\$21,004.01)	\$5,786.45	\$(11,502.11)	\$0.00	(\$26,719.67)	\$0.00	(\$26,719.67)
160	NEA Grant	\$4,241.22	\$0.00	\$0.00	\$0.00	\$4,241.22	\$0.00	\$4,241.22
161	West Welcomers Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
162	Art Display Panel Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163	Classroom Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
165	Facebook Community Action	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170	BPS Foundation Grants	\$2,175.36	\$0.00	\$0.00	\$0.00	\$2,175.36	\$0.00	\$2,175.36
171	Foundation Giving Grant	(\$9.90)	\$0.00	\$0.00	\$0.00	(\$9.90)	\$0.00	(\$9.90)
172	EducationQuest Foundation	(\$7,016.79)	\$7,500.00	\$(612.18)	\$0.00	(\$128.97)	\$0.00	(\$128.97)
173	PSAT	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
174	MTSS	\$550.00	\$0.00	\$(200.00)	\$0.00	\$350.00	\$0.00	\$350.00
175	AFCEA Grant	\$16.05	\$0.00	\$0.00	\$0.00	\$16.05	\$0.00	\$16.05
176	College and Career Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
177	AP Test Funds	\$3,368.62	\$0.00	\$0.00	\$0.00	\$3,368.62	\$0.00	\$3,368.62
180	Courtesy Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185	Hope Squad	\$1,845.30	\$0.00	\$0.00	\$0.00	\$1,845.30	\$0.00	\$1,845.30
210	Freshman Class	\$162.49	\$0.00	\$0.00	\$0.00	\$162.49	\$0.00	\$162.49
220	Sophomore Class	\$298.84	\$0.00	\$0.00	\$0.00	\$298.84	\$0.00	\$298.84
230	Junior Class	\$12,276.65	\$0.00	\$0.00	\$0.00	\$12,276.65	\$0.00	\$12,276.65
240	Senior Class	\$581.73	\$0.00	\$0.00	\$0.00	\$581.73	\$0.00	\$581.73
250	Alumni Class	\$2,557.58	\$0.00	\$0.00	\$0.00	\$2,557.58	\$0.00	\$2,557.58
260	Circle of Friends	\$3,299.95	\$0.00	\$(106.99)	\$0.00	\$3,192.96	\$0.00	\$3,192.96
300	Athletics	\$89,024.45	\$13,999.52	\$(23,513.85)	\$0.00	\$79,510.12	\$0.00	\$79,510.12
310	Athletic Training	(\$363.09)	\$0.00	\$0.00	\$0.00	(\$363.09)	\$0.00	(\$363.09)
320	Athletic Team Sub-Accts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	Athletic Booster Club	\$34,956.40	\$50.00	\$(3,117.87)	\$0.00	\$31,888.53	\$0.00	\$31,888.53
340	Cheerleaders	\$22,812.06	\$6,843.50	\$(9,158.77)	\$0.00	\$20,496.79	\$0.00	\$20,496.79
350	Strategic Games Club	\$4,249.72	\$0.00	\$(742.27)	\$0.00	\$3,507.45	\$0.00	\$3,507.45
360	T-Bird Sprit	\$567.53	\$0.00	\$0.00	\$0.00	\$567.53	\$0.00	\$567.53
400	Teammates	\$58.85	\$0.00	\$0.00	\$0.00	\$58.85	\$0.00	\$58.85
402	National Honor Society	\$1,296.67	\$100.00	\$(79.22)	\$0.00	\$1,317.45	\$0.00	\$1,317.45
403	Science NHS	\$410.59	\$0.00	\$0.00	\$0.00	\$410.59	\$0.00	\$410.59
404	Student Council	\$15,789.48	\$10.00	\$(4,237.23)	\$0.00	\$11,562.25	\$0.00	\$11,562.25
405	Mu Alpha Theta	\$815.56	\$820.00	\$(284.65)	\$0.00	\$1,350.91	\$0.00	\$1,350.91
406	BW Food Drive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	Cong. Awards Club	\$322.68	\$0.00	\$0.00	\$0.00	\$322.68	\$0.00	\$322.68
410	Key Club	\$1,107.60	\$40.00	\$(479.19)	\$0.00	\$668.41	\$0.00	\$668.41
412	Ecology Club	\$516.27	\$0.00	\$0.00	\$0.00	\$516.27	\$0.00	\$516.27
414	Instrumental Music	\$3,293.44	\$0.00	\$0.00	\$0.00	\$3,293.44	\$0.00	\$3,293.44
416	Vocal Music	\$18,112.19	\$3,244.00	\$(10,064.94)	\$0.00	\$11,291.25	\$0.00	\$11,291.25
418	W.A.S.T. Thespians	\$2,958.23	\$2,583.79	\$2,910.00	\$0.00	\$8,452.02	\$0.00	\$8,452.02
420	Diversity Club	\$1,330.48	\$0.00	\$0.00	\$0.00	\$1,330.48	\$0.00	\$1,330.48
421	GSA	\$42.84	\$0.00	\$0.00	\$0.00	\$42.84	\$0.00	\$42.84

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	10/30/2023
To Date:	11/28/2023

From Acct:	100
To Acct:	523

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
422	Latino Leaders	\$87.81	\$0.00	\$0.00	\$0.00	\$87.81	\$0.00	\$87.81
423	AASLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424	Yearbook-Thunderbird	\$3,700.86	(\$9.63)	\$0.00	\$0.00	\$3,691.23	\$0.00	\$3,691.23
426	Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	Poetry Foundation	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
428	Newspaper-Westwind	\$225.03	\$0.00	\$0.00	\$0.00	\$225.03	\$0.00	\$225.03
430	Play/Musical Productions	\$26,842.73	\$2,429.00	\$(2,727.01)	\$0.00	\$26,544.72	\$0.00	\$26,544.72
431	Bellevue West Art	\$162.93	\$0.00	\$0.00	\$0.00	\$162.93	\$0.00	\$162.93
432	Dance Team/Thunderettes	\$5,611.85	\$1,408.81	\$(2,327.52)	\$0.00	\$4,693.14	\$0.00	\$4,693.14
434	Envirothon Grant	\$475.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00
440	ROTC	\$52,389.17	\$1,119.75	\$(80.50)	\$0.00	\$53,428.42	\$0.00	\$53,428.42
445	Maxwell/ROTC	(\$1,923.92)	\$0.00	\$0.00	\$0.00	(\$1,923.92)	\$0.00	(\$1,923.92)
452	German Club	\$4.65	\$0.00	\$0.00	\$0.00	\$4.65	\$0.00	\$4.65
454	French Club	\$198.40	\$0.00	\$0.00	\$0.00	\$198.40	\$0.00	\$198.40
456	Spanish Club	\$131.76	\$2,770.00	\$(2,745.00)	\$0.00	\$156.76	\$0.00	\$156.76
458	Latin Club	\$171.88	\$0.00	\$0.00	\$0.00	\$171.88	\$0.00	\$171.88
460	The Bird Box	\$941.08	\$483.20	\$0.00	\$0.00	\$1,424.28	\$0.00	\$1,424.28
461	FBLA-Thunder Brew	\$399.92	\$179.00	\$0.00	\$0.00	\$578.92	\$0.00	\$578.92
464	Science Olympiad Acct.	\$88.79	\$0.00	\$0.00	\$0.00	\$88.79	\$0.00	\$88.79
470	FBLA	\$2,125.93	\$5,345.59	\$(4,816.00)	\$0.00	\$2,655.52	\$0.00	\$2,655.52
472	DECA	\$4,735.34	\$2,286.73	\$(10,354.76)	\$0.00	(\$3,332.69)	\$0.00	(\$3,332.69)
474	FEA	\$91.48	\$0.00	\$0.00	\$0.00	\$91.48	\$0.00	\$91.48
476	Forensics	\$6.77	\$0.00	\$0.00	\$0.00	\$6.77	\$0.00	\$6.77
478	Debate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
479	HOSA	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
480	Family Consumer Science	\$1,137.78	\$0.00	\$0.00	\$0.00	\$1,137.78	\$0.00	\$1,137.78
482	Culinary Arts	\$632.55	\$0.00	\$0.00	\$0.00	\$632.55	\$0.00	\$632.55
484	Skills USA	\$7,593.71	\$0.00	\$(850.00)	\$0.00	\$6,743.71	\$0.00	\$6,743.71
486	History Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	After Prom (Post Prom)	\$5,023.93	\$0.00	\$0.00	\$0.00	\$5,023.93	\$0.00	\$5,023.93
500	Activity Clearing	(\$3,550.00)	\$0.00	\$0.00	\$0.00	(\$3,550.00)	\$0.00	(\$3,550.00)
501	Mascots	\$1,790.67	\$30.50	\$0.00	\$0.00	\$1,821.17	\$0.00	\$1,821.17
504	Bowling	\$1,485.64	\$600.00	\$0.00	\$0.00	\$2,085.64	\$0.00	\$2,085.64
505	Counseling	\$48,783.79	\$0.00	\$(1,527.56)	\$0.00	\$47,256.23	\$0.00	\$47,256.23
506	Baseball	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
507	Boys Basketball	\$2,727.66	\$0.00	\$0.00	\$0.00	\$2,727.66	\$0.00	\$2,727.66
508	Girl's Basketball	\$1,201.03	\$0.00	\$0.00	\$0.00	\$1,201.03	\$0.00	\$1,201.03
509	Football	\$10,003.32	\$2,555.65	\$(784.39)	\$0.00	\$11,774.58	\$0.00	\$11,774.58
510	Boy's Golf	\$1,860.25	\$0.00	\$0.00	\$0.00	\$1,860.25	\$0.00	\$1,860.25
511	Boy's Tennis	(\$363.29)	\$805.00	\$(783.31)	\$0.00	(\$341.60)	\$0.00	(\$341.60)
512	Girl's Tennis	\$57.93	\$0.00	\$0.00	\$0.00	\$57.93	\$0.00	\$57.93
513	Track	\$1,561.31	\$0.00	\$0.00	\$0.00	\$1,561.31	\$0.00	\$1,561.31
514	Swimming	\$227.35	\$0.00	\$0.00	\$0.00	\$227.35	\$0.00	\$227.35
515	Volleyball	\$461.78	\$159.00	\$(128.31)	\$0.00	\$492.47	\$0.00	\$492.47
516	Softball	\$5,193.22	\$0.00	\$(132.00)	\$0.00	\$5,061.22	\$0.00	\$5,061.22
517	Boy's Wrestling	\$3,173.01	\$33.37	\$(2,598.50)	\$0.00	\$607.88	\$0.00	\$607.88
518	Boys Soccer	\$765.87	\$0.00	\$0.00	\$0.00	\$765.87	\$0.00	\$765.87
519	Girl's Soccer	(\$729.39)	\$0.00	\$0.00	\$0.00	(\$729.39)	\$0.00	(\$729.39)
520	Girl's Golf	\$3,034.25	\$0.00	\$(111.58)	\$0.00	\$2,922.67	\$0.00	\$2,922.67
521	T-bird Customs	\$98.51	\$0.00	\$0.00	\$0.00	\$98.51	\$0.00	\$98.51
522	Cross Country	\$717.78	\$0.00	\$(713.33)	\$0.00	\$4.45	\$0.00	\$4.45

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	10/30/2023
To Date:	11/28/2023

From Acct:	100
To Acct:	523

523	Girl's Wrestling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activity Accounts Grand Total		\$416,146.07	\$64,804.65	\$(92,760.58)	\$0.00	\$388,190.14	\$0.00	\$388,190.14

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

From Date:	10/30/2023
To Date:	11/28/2023

Financial Report

From Acct:	1001
To Acct:	9960

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
1001	AVERY	\$21,809.14	\$3,647.60	\$(319.55)	\$0.00	\$25,137.19	\$0.00	\$25,137.19
1002	BELLELAIRE	\$650.38	\$1,495.28	\$(127.44)	\$0.00	\$2,018.22	\$0.00	\$2,018.22
1004	BERTHA BARBER	\$9,305.87	\$320.00	\$(319.48)	\$0.00	\$9,306.39	\$0.00	\$9,306.39
1005	BETZ	\$17,107.26	\$2,635.00	\$0.00	\$0.00	\$19,742.26	\$0.00	\$19,742.26
1006	BIRCHCREST	\$37,585.92	\$3,228.25	\$(685.46)	\$0.00	\$40,128.71	\$0.00	\$40,128.71
1007	CENTRAL	\$9,845.98	\$1,630.00	\$(38.49)	\$0.00	\$11,437.49	\$0.00	\$11,437.49
1008	FORT CROOK	\$16,022.57	\$2,500.00	\$0.00	\$0.00	\$18,522.57	\$0.00	\$18,522.57
1009	LEMAY	\$3,795.25	\$2,392.00	\$(498.94)	\$0.00	\$5,688.31	\$0.00	\$5,688.31
1010	PETER SARPY	\$1,628.68	\$1,388.20	\$(181.08)	\$0.00	\$2,835.80	\$0.00	\$2,835.80
1011	TWIN RIDGE	\$9,295.06	\$949.88	\$0.00	\$0.00	\$10,244.94	\$0.00	\$10,244.94
1014	WAKE ROBIN	\$23,963.36	\$1,570.00	\$(379.20)	\$0.00	\$25,154.16	\$0.00	\$25,154.16
1015	LEONARD LAWRENCE	\$26,794.65	\$2,150.00	\$0.00	\$0.00	\$28,944.65	\$0.00	\$28,944.65
1016	TWO SPRINGS	\$8,038.93	\$950.00	\$(416.00)	\$0.00	\$8,572.93	\$0.00	\$8,572.93
1017	FAIRVIEW	\$7,763.46	\$6,649.00	\$0.00	\$0.00	\$14,412.46	\$0.00	\$14,412.46
1018	BELLEVUE ELEMENTARY	\$7,253.90	\$17,222.52	\$(16,793.13)	\$0.00	\$7,683.29	\$0.00	\$7,683.29
1101	CHAP CENTER	\$1,281.77	\$1,550.00	\$(86.83)	\$0.00	\$2,744.94	\$0.00	\$2,744.94
9910	BEST PROGRAM	\$2,046.68	\$0.00	\$0.00	\$0.00	\$2,046.68	\$0.00	\$2,046.68
9911	ACE PROGRAM	\$3,147.73	\$0.00	\$(194.00)	\$0.00	\$2,953.73	\$0.00	\$2,953.73
9912	CAREER LAUNCH CTR-CLC	\$62,700.65	\$0.00	\$(550.75)	\$0.00	\$62,149.90	\$0.00	\$62,149.90
9920	GIVESMART PROC FEES	\$(16.89)	\$0.00	\$0.00	\$0.00	\$(16.89)	\$0.00	\$(16.89)
9921	STEM CAMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9922	ANB INTEREST	\$346.27	\$167.77	\$0.00	\$0.00	\$514.04	\$0.00	\$514.04
9923	WELCOME CENTER	\$734.31	\$100.00	\$(45.00)	\$0.00	\$789.31	\$0.00	\$789.31
9924	MISSION ANNEX	\$1,561.95	\$70.00	\$0.00	\$0.00	\$1,631.95	\$0.00	\$1,631.95
9926	EARLY CHILDHOOD CENTER	\$3,449.31	\$1,000.00	\$0.00	(\$200.00)	\$4,249.31	\$0.00	\$4,249.31
9927	SOCIAL WORK TEAM	\$10,524.00	\$0.00	\$0.00	\$0.00	\$10,524.00	\$0.00	\$10,524.00
9928	DISTRICT APPRECIATION	\$14,179.35	\$0.00	\$0.00	\$0.00	\$14,179.35	\$0.00	\$14,179.35
9929	SEL GRANT	\$8,945.00	\$0.00	\$0.00	\$0.00	\$8,945.00	\$0.00	\$8,945.00
9930	STEM - FACEBOOK GRANT	\$1.19	\$0.00	\$0.00	\$0.00	\$1.19	\$0.00	\$1.19
9931	STAFF DEVELOPMENT	\$7,647.09	\$0.00	\$0.00	\$0.00	\$7,647.09	\$0.00	\$7,647.09
9932	ELEM. PRINCIPAL SUNSHINE	\$567.85	\$150.00	\$0.00	\$0.00	\$717.85	\$0.00	\$717.85
9934	TRANSPORTATION	\$11,188.50	\$2,198.18	\$(5,581.50)	\$0.00	\$7,805.18	\$0.00	\$7,805.18
9935	SENSORY ROOM	\$4,500.00	\$0.00	\$0.00	(\$4,500.00)	\$0.00	\$0.00	\$0.00
9936	GENERAL USE - ACTIVITY	\$67,793.84	\$31,255.17	\$(22,867.15)	\$0.00	\$76,181.86	\$0.00	\$76,181.86
9937	ELEMENTARY BAND FUND	\$318.13	\$0.00	\$0.00	\$0.00	\$318.13	\$0.00	\$318.13
9938	COOPERATING TEACHER	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
9939	ELEMENTARY BLDG.	\$67,983.64	\$0.00	\$0.00	\$0.00	\$67,983.64	\$0.00	\$67,983.64
9940	SECONDARY BLDG.	\$74,510.82	\$0.00	\$(6,473.44)	\$0.00	\$68,037.38	\$0.00	\$68,037.38
9941	UNIFIED SPORTS	\$13,602.51	\$0.00	\$(96.55)	(\$500.00)	\$13,005.96	\$0.00	\$13,005.96
9942	ECC PLAYGROUND	\$1,011.69	\$390.00	\$(763.12)	\$5,200.00	\$5,838.57	\$0.00	\$5,838.57
9943	HAL	\$284.26	\$0.00	\$0.00	\$0.00	\$284.26	\$0.00	\$284.26
9944	COMMUNICATIONS	\$42,807.62	\$586.76	\$0.00	\$0.00	\$43,394.38	\$0.00	\$43,394.38
9945	TECHNOLOGY	\$1,097,829.18	\$540.00	\$(317.00)	\$0.00	\$1,098,052.18	\$0.00	\$1,098,052.18
9946	AFTER PROM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9947	EL PARENT GROUP (PADRE)	\$52.79	\$0.00	\$0.00	\$0.00	\$52.79	\$0.00	\$52.79
9948	WEST BASEBALL FIELD PROJ.	\$1,189.56	\$0.00	\$0.00	\$0.00	\$1,189.56	\$0.00	\$1,189.56
9949	LAC FIELD PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9950	OPERATION READ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9951	EAST BASEBALL FIELD PROJ.	\$3,587.00	\$0.00	\$0.00	\$0.00	\$3,587.00	\$0.00	\$3,587.00
9960	DISTRICT CLEARING	\$17,458.49	\$0.00	\$0.00	\$0.00	\$17,458.49	\$0.00	\$17,458.49

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

From Date:	10/30/2023
To Date:	11/28/2023

From Acct:	1001
To Acct:	9960

Activity Accounts Grand Total	\$1,722,094.70	\$87,135.61	\$(56,734.11)	\$0.00	\$1,752,496.20	\$0.00	\$1,752,496.20
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Bellevue Public Schools
Quarterly General Fund Budget Summary
September 1, 2023 through November 30, 2023

Regular Instruction		2022-23 Actual	2023-24 Budget	Percent Used	2023-24 Actual
<u>1100 - District Subs</u>					
	Salary	\$ 1,191,382	\$ 1,225,000	32.65%	\$ 399,925
	Benefits	\$ 104,059	\$ 110,000	28.20%	\$ 31,015
	All Other	\$ -	\$ -	0.00%	\$ -
Total 1100 - District Subs		\$ 1,295,441	\$ 1,335,000	32.28%	\$ 430,940
<u>1101 - Elementary Instruction</u>					
	Salary	\$ 16,535,247	\$ 17,217,800	25.93%	\$ 4,465,372
	Benefits	\$ 5,470,050	\$ 5,957,000	35.43%	\$ 2,110,850
	All Other	\$ 2,481,842	\$ 948,701	10.11%	\$ 95,884
Total 1101 - Elementary Instruction		\$ 24,487,139	\$ 24,123,501	27.66%	\$ 6,672,106
<u>1102 - Secondary Instruction</u>					
	Salary	\$ 19,642,864	\$ 19,819,351	24.16%	\$ 4,787,800
	Benefits	\$ 6,547,849	\$ 6,791,050	34.09%	\$ 2,315,238
	All Other	\$ 2,812,805	\$ 1,132,830	20.31%	\$ 230,058
Total 1102 - Secondary Instruction		\$ 29,003,518	\$ 27,743,231	26.43%	\$ 7,333,096
<u>1125 - Flex Funding</u>					
	Salary	\$ 1,115,533	\$ 1,150,500	25.06%	\$ 288,331
	Benefits	\$ 242,543	\$ 252,700	25.61%	\$ 64,726
	All Other	\$ -	\$ -	0.00%	\$ -
Total 1125 - Flex Funding		\$ 1,358,075	\$ 1,403,200	25.16%	\$ 353,057
<u>1150 - LEP Program</u>					
	Salary	\$ 957,958	\$ 986,000	24.74%	\$ 243,934
	Benefits	\$ 242,604	\$ 259,750	23.85%	\$ 61,943
	All Other	\$ 22,689	\$ 27,500	8.72%	\$ 2,398
Total 1150 - LEP Program		\$ 1,223,251	\$ 1,273,250	24.21%	\$ 308,275
<u>1160 - Poverty Plan</u>					
	Salary	\$ 2,873,252	\$ 2,962,500	24.05%	\$ 712,478
	Benefits	\$ 716,527	\$ 748,000	23.75%	\$ 177,685
	All Other	\$ 36,558	\$ 102,000	10.60%	\$ 10,811
Total 1160 - Poverty Plan		\$ 3,626,338	\$ 3,812,500	23.63%	\$ 900,975
<u>1190 - Early Childhood Instruction</u>					
	Salary	\$ 215,597	\$ 219,000	25.71%	\$ 56,294
	Benefits	\$ 63,016	\$ 68,686	22.32%	\$ 15,330
	All Other	\$ 18,900	\$ 19,000	8.02%	\$ 1,523
Total 1190 - Early Childhood Instruction		\$ 297,512	\$ 306,686	23.85%	\$ 73,148
<u>3535 - High Ability Learners</u>					
	Salary	\$ 227,823	\$ 236,000	25.77%	\$ 60,809
	Benefits	\$ 55,792	\$ 58,550	25.80%	\$ 15,107
	All Other	\$ 10,283	\$ 33,320	1.32%	\$ 440
Total 3535 - High Ability Learners		\$ 293,899	\$ 327,870	23.29%	\$ 76,357
<u>3500 - Textbook Loan & PBiS</u>					
	Salary	\$ 7,050	\$ 7,050	4.03%	\$ 284
	Benefits	\$ 1,215	\$ 1,215	4.10%	\$ 50
	All Other	\$ 22,848	\$ 25,000	0	\$ -
Total 3500 - Textbook Loan Grant		\$ 31,112	\$ 33,265	0.00%	\$ 284

			Percent	
<u>6200 - Title I Instruction</u>	<u>2022-23 Actual</u>	<u>2023-24 Budget</u>	<u>Used</u>	<u>2023-24 Actual</u>
Salary	\$ 781,833	\$ 783,249	25.00%	\$ 195,830
Benefits	\$ 199,520	\$ 190,812	26.75%	\$ 51,042
All Other	\$ 10,169	\$ 5,000	0.00%	\$ 3,295
Total 6200 - Title I Instruction	\$ 991,522	\$ 979,061	25.55%	\$ 250,167
<u>6212 - Title I Accountability</u>				
Salary	\$ 21,620	\$ 22,000	0.00%	\$ 3,544
Benefits	\$ 3,772	\$ 5,000	0.00%	\$ 605
All Other	\$ 7,669	\$ 15,000	10.33%	\$ 1,550
Total 6210 - Title I Accountability	\$ 33,061	\$ 42,000	13.57%	\$ 5,699
<u>6700 - Carl Perkins Grant</u>				
Salary	\$ -	\$ 10,000	0.00%	\$ 7,590
Benefits	\$ -	\$ 2,000	0.00%	\$ 581
All Other	\$ 74,069	\$ 64,947	60.84%	\$ 39,512
Total 6700 - Carl Perkins Grant	\$ 74,069	\$ 76,947	51.35%	\$ 39,512
<u>6988/6989- ARP/ESSERS Funding</u>				
Salary	\$ 1,379,827	\$ 125,000	1.72%	\$ 2,152
Benefits	\$ 302,560	\$ 35,000	1.07%	\$ 373
All Other	\$ 1,324,544	\$ 2,028,350	26.64%	\$ 540,315
Total 6997/6998 - ESSERS	\$ 3,006,930	\$ 2,188,350	24.81%	\$ 542,840
<u>6925/6926 - Title III Grants</u>				
Salary	\$ 23,053	\$ 51,607	0.00%	\$ -
Benefits	\$ 2,992	\$ 15,000	0.00%	\$ -
All Other	\$ 54,865	\$ 35,000	0.00%	\$ 34,113
Total 6925 - Title III LEP Grant	\$ 80,910	\$ 101,607	33.57%	\$ 34,113
<u>6991-6995- DoDEA/DOE</u>				
Salary	\$ 531,506	\$ 548,944	23.46%	\$ 128,801
Benefits	\$ 122,523	\$ 120,880	23.51%	\$ 28,414
All Other	\$ 638,970	\$ 1,003,269	40.38%	\$ 405,123
Total 6990/6991/6993 - DoDEA/DOE	\$ 1,292,999	\$ 1,673,093	33.61%	\$ 562,338
Total Regular Instruction	\$ 67,095,777	\$ 65,419,561	26.88%	\$ 17,582,908

Special Education Instruction

<u>1220 - Diagnostic Services</u>				
Salary	\$ 1,196,983	\$ 1,239,500	25.11%	\$ 311,298
Benefits	\$ 287,528	\$ 302,324	24.90%	\$ 75,266
All Other	\$ 37,656	\$ 50,000	7.89%	\$ 3,944
Total 1220 - Diagnostic Services	\$ 1,522,167	\$ 1,591,824	24.53%	\$ 390,509
<u>1221 - School Age Program</u>				
Salary	\$ 11,790,169	\$ 12,160,000	25.55%	\$ 3,107,003
Benefits	\$ 3,193,839	\$ 3,338,933	27.61%	\$ 922,008
All Other	\$ 125,204	\$ 125,869	39.82%	\$ 50,120
Total 1221 - School Age Program	\$ 15,109,211	\$ 15,624,802	26.11%	\$ 4,079,131
<u>1222 - Contracted Services</u>				
All Other	\$ 1,221,167	\$ 1,365,000	27.94%	\$ 381,343
Total 1222 - Contracted Services	\$ 1,221,167	\$ 1,365,000	27.94%	\$ 381,343

			Percent	
<u>1291 - Preschool Program</u>	<u>2022-23 Actual</u>	<u>2023-24 Budget</u>	<u>Used</u>	<u>2023-24 Actual</u>
Salary	\$ 902,608	\$ 929,270	24.86%	\$ 231,041
Benefits	\$ 227,914	\$ 164,232	35.93%	\$ 59,017
All Other	\$ 17,506	\$ 16,750	22.57%	\$ 3,780
Total 1291 - Preschool Program	\$ 1,148,028	\$ 1,110,252	26.47%	\$ 293,839
<u>1292 - Homebased Services</u>				
Salary	\$ 25,366	\$ 26,125	25.14%	\$ 6,567
Benefits	\$ 8,581	\$ 9,722	23.13%	\$ 2,249
All Other	\$ 2,537	\$ 5,500	31.83%	\$ 1,750
Total 1292 - Homebased Services	\$ 36,484	\$ 41,347	25.55%	\$ 10,566
<u>6416 - Region 20 Grant</u>				
Salary	\$ 795	\$ 1,500	0.00%	\$ 98
Benefits	\$ 138	\$ 500	0.00%	\$ 17
All Other	\$ 12,679	\$ 20,500	5.76%	\$ 1,181
Total 6416 - Region 20 Grant	\$ 13,611	\$ 22,500	5.76%	\$ 1,296
<u>6415 - PEaK Grant</u>				
Salary	\$ 76,630	\$ 51,508	35.88%	\$ 18,479
Benefits	\$ 22,940	\$ 22,000	25.85%	\$ 5,687
All Other	\$ -	\$ -	0.00%	\$ -
Total 6415 - PEaK Grant	\$ 99,570	\$ 73,508	32.87%	\$ 24,165
<u>6406 - IDEA Part B Preschool</u>				
Salary	\$ 61,501	\$ 60,056	26.32%	\$ 15,806
Benefits	\$ 15,109	\$ 15,000	26.05%	\$ 3,908
All Other	\$ -	\$ -	0.00%	\$ -
Total 6406 - IDEA Part B Preschool	\$ 76,610	\$ 75,056	26.27%	\$ 19,714
<u>6408 - IDEA Enrollment/Poverty</u>				
Salary	\$ 1,590,934	\$ 1,536,413	24.66%	\$ 378,917
Benefits	\$ 413,905	\$ 371,000	27.23%	\$ 101,037
All Other	\$ 8,419	\$ 4,000	4.36%	\$ 175
Total 6408 - IDEA Enrollment/Poverty	\$ 2,013,257	\$ 1,911,413	25.12%	\$ 480,129
<u>6412 - IDEA Proportionate Share</u>				
Salary	\$ 59,451	\$ 67,660	22.58%	\$ 15,279
Benefits	\$ 16,030	\$ 12,467	33.88%	\$ 4,223
All Other	\$ -	\$ -	0.00%	\$ -
Total 6412 - IDEA Proportionate Share	\$ 75,481	\$ 80,127	24.34%	\$ 19,502
Total Special Education Instruction	\$ 21,315,587	\$ 21,895,829	26.03%	\$ 5,700,194

Pupil Support

<u>2120 - Guidance</u>				
Salary	\$ 1,985,981	\$ 1,858,000	23.36%	\$ 434,118
Benefits	\$ 479,528	\$ 459,027	23.38%	\$ 107,322
All Other	\$ 6,338	\$ 41,600	1.09%	\$ 455
Total 2120 - Guidance	\$ 2,471,847	\$ 2,358,627	22.98%	\$ 541,896

			Percent	
<u>2130 - Health Services</u>	<u>2022-23 Actual</u>	<u>2023-24 Budget</u>	<u>Used</u>	<u>2023-24 Actual</u>
Salary	\$ 1,056,731	\$ 1,090,000	28.70%	\$ 312,798
Benefits	\$ 264,674	\$ 276,000	28.57%	\$ 78,867
All Other	\$ 28,156	\$ 35,350	25.40%	\$ 8,978
Total 2130 - Health Services	\$ 1,349,561	\$ 1,401,350	28.59%	\$ 400,643
<u>2110 - Attendance Services</u>				
Salary	\$ 185,302	\$ 191,000	29.32%	\$ 55,999
Benefits	\$ 41,334	\$ 43,408	25.77%	\$ 11,185
All Other	\$ 1,451	\$ 5,000	3.10%	\$ 155
Total 2110 - Attendance Services	\$ 228,087	\$ 239,408	28.13%	\$ 67,339
<u>2670 - School Safety</u>				
All Other	\$ 39,493	\$ 67,000	0.00%	\$ -
Total 2670 - School Safety	\$ 39,493	\$ 67,000	0.00%	\$ -
<u>2190 - Extra Curricular Programs</u>				
Salary	\$ 1,493,222	\$ 1,625,000	26.95%	\$ 437,959
Benefits	\$ 224,303	\$ 241,483	24.00%	\$ 57,962
All Other	\$ 201,510	\$ 228,428	30.69%	\$ 70,108
Total 2190 - Extra Curricular Programs	\$ 1,919,035	\$ 2,094,911	27.02%	\$ 566,028
Total Pupil Services	\$ 6,008,022	\$ 6,161,296	25.58%	\$ 1,575,905

Staff Support

<u>2213 - Instructional Coaching</u>				
Salary	\$ 179,106	\$ 1,403,560	24.81%	\$ 348,218
Benefits	\$ 31,432	\$ 341,735	24.29%	\$ 83,022
All Other	\$ 1,451	\$ 20,500	5.90%	\$ 1,209
Total 2213 - Instructional Coaching	\$ 211,989	\$ 1,765,795	24.49%	\$ 432,449
<u>2212 - Curriculum & Instruction</u>				
Salary	\$ 506,549	\$ 510,001	16.02%	\$ 81,689
Benefits	\$ 98,497	\$ 102,772	15.87%	\$ 16,313
All Other	\$ 43,807	\$ 210,300	6.31%	\$ 13,264
Total 2212 - Curriculum & Instruction	\$ 648,853	\$ 823,073	13.52%	\$ 111,266
<u>2220 - Library Services</u>				
Salary	\$ 1,434,001	\$ 1,520,674	24.97%	\$ 379,784
Benefits	\$ 350,758	\$ 385,217	23.81%	\$ 91,725
All Other	\$ 89,969	\$ 101,395	3.62%	\$ 3,671
Total 2220 - Library Services	\$ 1,874,728	\$ 2,007,286	23.67%	\$ 475,181
<u>2240 - Assessment Services</u>				
Salary	\$ 103,848	\$ 141,000	14.17%	\$ 19,985
Benefits	\$ 32,659	\$ 45,600	13.33%	\$ 6,079
All Other	\$ 43,430	\$ 65,000	18.31%	\$ 11,900
Total 2240 - Assessment Services	\$ 179,937	\$ 251,600	15.09%	\$ 37,965
<u>2230 - Technology</u>				
Salary	\$ 832,327	\$ 860,500	25.83%	\$ 222,278
Benefits	\$ 192,225	\$ 207,486	22.89%	\$ 47,486
All Other	\$ 1,201,118	\$ 1,648,500	34.83%	\$ 574,129
Total 2230 - Technology	\$ 2,225,671	\$ 2,716,486	31.07%	\$ 843,893

			Percent	
<u>6310 - Title IIA Staff Development</u>	<u>2022-23 Actual</u>	<u>2023-24 Budget</u>	<u>Used</u>	<u>2023-24 Actual</u>
Salary	\$ 161,110	\$ 192,189	21.75%	\$ 41,803
Benefits	\$ 44,630	\$ 43,309	27.13%	\$ 11,751
All Other	\$ 7,531	\$ 1,000	70.00%	\$ 700
Total 6310 - Title IIA Staff Development	\$ 213,271	\$ 236,498	22.94%	\$ 54,254

Total Staff Support **\$ 5,354,449** **\$ 7,800,738** **25.06%** **\$ 1,955,007**

General Administration

2310 - Board of Education

Board Secretary Salary	\$ 38,903	\$ 40,100	24.94%	\$ 10,000
Board Secretary Benefits	\$ 6,834	\$ 7,222	24.32%	\$ 1,756
All Other	\$ 41,056	\$ 111,500	55.75%	\$ 62,156
Total 2310 - Board of Education	\$ 86,792	\$ 158,822	46.54%	\$ 73,912

2320 - Executive Administration

Salary	\$ 580,144	\$ 596,925	26.51%	\$ 158,251
Benefits	\$ 148,416	\$ 112,381	25.36%	\$ 28,496
All Other	\$ 131,806	\$ 205,200	51.37%	\$ 105,409
Total 2320 - Executive Administration	\$ 860,365	\$ 914,506	31.95%	\$ 292,156

2570 - Personnel Services

Salary	\$ 346,556	\$ 361,581	27.13%	\$ 98,108
Benefits	\$ 96,035	\$ 104,472	21.92%	\$ 22,905
All Other	\$ 51,673	\$ 58,000	22.87%	\$ 13,267
Total 2570 - Personnel Services	\$ 494,264	\$ 524,053	25.62%	\$ 134,280

2560 - Communications

Salary	\$ 263,257	\$ 280,500	26.62%	\$ 74,666
Benefits	\$ 74,124	\$ 76,816	27.83%	\$ 21,379
All Other	\$ 21,694	\$ 32,000	1.34%	\$ 428
Total 2560 - Communications	\$ 359,075	\$ 389,316	24.78%	\$ 96,473

Total General Administration **\$ 1,800,497** **\$ 1,986,697** **30.04%** **\$ 596,821**

2410 - School Administration

Salary	\$ 4,928,052	\$ 5,103,662	26.10%	\$ 1,332,081
Benefits	\$ 1,263,885	\$ 1,302,044	23.89%	\$ 311,075
All Other	\$ 29,985	\$ 30,000	20.78%	\$ 6,235
Total 2410 - School Administration	\$ 6,221,922	\$ 6,435,706	25.63%	\$ 1,649,391

2510 - Fiscal Affairs

Salary	\$ 471,052	\$ 470,580	28.51%	\$ 134,184
Benefits	\$ 134,257	\$ 142,006	24.23%	\$ 34,404
All Other	\$ 280,323	\$ 377,500	28.53%	\$ 107,687
Total 2510 - Fiscal Affairs	\$ 885,632	\$ 990,086	27.90%	\$ 276,275

2650 - Vehicle Maintenance & Acquisition

All Other	\$ 75,692	\$ 110,000	24.33%	\$ 26,766
Total 2650 - Vehicle Maint. & Acq.	\$ 75,692	\$ 110,000	24.33%	\$ 26,766

Total Business Services **\$ 961,324** **\$ 1,100,086** **27.55%** **\$ 303,041**

			Percent	
	2022-23 Actual	2023-24 Budget	Used	2023-24 Actual
2610 - Operation of the Plant				
Salary	\$ 3,848,107	\$ 4,045,500	24.63%	\$ 996,303
Benefits	\$ 1,339,017	\$ 1,408,200	26.65%	\$ 375,293
All Other	\$ 3,193,728	\$ 3,488,535	23.29%	\$ 812,554
Total 2610 - Operation of the Plant	\$ 8,380,852	\$ 8,942,235	24.43%	\$ 2,184,151
2620 - Maintenance of the Plant				
Salary	\$ 801,657	\$ 825,800	25.96%	\$ 214,368
Benefits	\$ 214,025	\$ 225,786	24.12%	\$ 54,469
All Other	\$ 2,184,714	\$ 2,370,018	71.77%	\$ 1,700,845
Total 2620 - Maintenance of the Plant	\$ 3,200,396	\$ 3,421,604	57.57%	\$ 1,969,682
Pupil Transportation				
<u>2710 - Student Transportation</u>				
Salary	\$ 1,575,669	\$ 1,741,181	26.32%	\$ 458,310
Benefits	\$ 700,812	\$ 766,611	33.95%	\$ 260,300
All Other	\$ 511,694	\$ 565,100	73.16%	\$ 413,445
Total 2710 - Student Transportation	\$ 2,788,174	\$ 3,072,892	36.84%	\$ 1,132,055
<u>2711 - Learning Community Transportation</u>				
All Other	\$ 445,250	\$ 450,000	19.28%	\$ 86,764
Total 2711 - LC Transportation	\$ 445,250	\$ 450,000	19.28%	\$ 86,764
<u>2712 - SPED School Age Transportation</u>				
Salary	\$ 1,054,787	\$ 1,049,897	29.96%	\$ 314,517
Benefits	\$ 220,507	\$ 236,412	26.92%	\$ 63,640
All Other	\$ 296,182	\$ 325,315	59.64%	\$ 194,010
Total 2712 - SPED School Age Transp.	\$ 1,571,477	\$ 1,611,624	35.50%	\$ 572,167
<u>2713 - SPED Preschool Transportation</u>				
All Other	\$ 69,145	\$ 76,190	17.45%	\$ 13,294
Total 2713 - SPED Preschool Transp.	\$ 69,145	\$ 76,190	17.45%	\$ 13,294
Total Pupil Transportation	\$ 4,874,046	\$ 5,210,706	34.63%	\$ 1,804,279
5000 - Debt Services	\$ 1,000	\$ 25,000	0.00%	\$ -
1300 - Summer School Program				
Salary	\$ 1,158,131	\$ 1,323,000	0.00%	\$ -
Benefits	\$ 174,475	\$ 187,358	0.00%	\$ -
All Other	\$ -	\$ -	0.00%	\$ -
Total 1300 - Summer School Program	\$ 1,332,605	\$ 1,510,358	0.00%	\$ -
Total General Fund	\$ 126,546,477	\$ 129,909,814	27.19%	\$ 35,321,381
Total - Salary	\$ 84,213,470	\$ 86,649,633	24.89%	\$ 21,563,053
Total - Benefits	\$ 24,393,431	\$ 25,602,165	30.20%	\$ 7,731,802
Total - All Other	\$ 17,939,576	\$ 17,658,016	34.13%	\$ 6,026,527

**Bellevue Public Schools General Obligation Bonds
Summary as of 11/30/2023**

Bonds Approved by Voters	76,000,000.00
Bonds Sold	76,000,000.00
Premium Received on Sale of Bonds	10,181,683.90
Gross Proceeds	86,181,683.90
Other Activity:	
Underwriter's Discount (netted against proceeds)	(708,197.50)
Costs of Issuance (expense)	(221,796.00)
Interest Income received	-
Net Funds Received To Date	85,251,690.40
 Bonds Remaining to be Sold	 -
 FY23 Activity:	
Beginning Cash Balance as of November 1, 2023	13,206,222.36
Income through November 30, 2023	27,456.84
Expenditures through November 30, 2023	(2,545,653.40)
Ending cash balance on November 30, 2023	10,688,025.80

BELLEVUE PUBLIC SCHOOLS
BOARD OF EDUCATION

12-01-2023

IT IS RECOMMENDED THAT THE FOLLOWING CLAIMS
BE APPROVED FOR PAYMENT

GENERAL FUND	914,527.44
SPECIAL BUILDING FUND	37,952.35
FOOD SERVICE FUND	274,972.62
BOND PROJECT	133,414.37
BOND DEBT FUND	2,701,710.67
TOTAL	4,062,577.45

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General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00257068	12/01/23	A WORD WITH US LLC	3,349.64	PROFESSIONAL SERVICES
	00257069	12/01/23	A-1 CONTAINERS	250.00	SITE IMPROVEMENTS
	00257070	12/01/23	ADVANCED OFFICE AUTOMATION INC	10.92	SUPPLIES
	00257071	12/01/23	ADVENTURE BUS & CHARTER	17,901.00	CONTRACTED TRANSPORTATIO
	00257072	12/01/23	AE SUPPLY	1,500.00	BUILDING IMPROVEMENT
	00257073	12/01/23	ALBERTSON GLASS	295.00	REPAIRS
	00257074	12/01/23	ALBIREO ENERGY LLC	2,335.00	BUILDING IMPROVEMENT
	00257075	12/01/23	ALL APPLIANCE SERVICE	159.00	BUILDING IMPROVEMENT
	00257077	12/01/23	AMERICAN TIME	865.52	BUILDING IMPROVEMENT
	00257078	12/01/23	AMP SPEECH THERAPY, LLC	332.00	TUITION-OTHER AGENCIES
	00257079	12/01/23	AQUA-CHEM, INC.	630.29	REPAIRS
	00257080	12/01/23	ARROW TOWING, INC.	525.00	REPAIRS
	00257081	12/01/23	AUTO-JET MUFFLER CORP	995.94	TIRES & PARTS
	00257082	12/01/23	AVERY RENTS	155.00	REPAIRS
	00257083	12/01/23	BAKER'S SUPERMARKET	1,476.35	SUPPLIES
	00257084	12/01/23	BAKER'S SUPERMARKET	27.42	SUPPLIES
	00257085	12/01/23	BARBARIAN APPAREL	755.00	SUPPLIES
	00257086	12/01/23	BATTERIES PLUS BULBS	674.70	TIRES & PARTS
	00257087	12/01/23	BAUER BUILT TIRE	1,218.00	TIRES & PARTS
	00257088	12/01/23	BEARDMORE CHEVROLET, INC	574.52	REPAIRS
	00257088	12/01/23	BEARDMORE CHEVROLET, INC	183.76	SUPPLIES
	00257088	12/01/23	BEARDMORE CHEVROLET, INC	59.23	TIRES & PARTS
	00257089	12/01/23	BELLEVUE LEADER	47.25	SUPPLIES
	00257090	12/01/23	BIG RED LOCKSMITHS, INC.	12.00	BUILDING IMPROVEMENT
	00257090	12/01/23	BIG RED LOCKSMITHS, INC.	39.00	REPAIRS
	00257091	12/01/23	BISHOP BUSINESS EQUIPMENT	1,415.00	SUPPLIES
	00257092	12/01/23	BLICK ART MATERIALS, LLC.	119.29	SUPPLIES
	00257093	12/01/23	BOILER CHILLER SYSTEMS LLC	35,844.13	BUILDING IMPROVEMENT
	00257094	12/01/23	BOUND TO STAY BOUND	1,771.06	SUPPLIES
	00257095	12/01/23	BPS FOUNDATION - LAC	50.00	EMPLOYEE TRAINING & DEVELO
	00257096	12/01/23	BRAUN TOOLS	239.95	TIRES & PARTS
	00257097	12/01/23	BRIGGS, INC.	69.55	BUILDING IMPROVEMENT
	00257098	12/01/23	CAPITOL SANITARY SUPPLY, INC	443.26	SUPPLIES
	00257099	12/01/23	CARPENTER PAPER COMPANY	2,164.50	SUPPLIES
	00257100	12/01/23	CENGAGE LEARNING	1,250.00	SUPPLIES
	00257101	12/01/23	CINTAS CORPORATION	943.48	PROFESSIONAL SERVICES
	00257103	12/01/23	CODY TALARICO	60.00	PROFESSIONAL SERVICES
	00257104	12/01/23	CORNHUSKER INTL TRUCKS, INC.	2,193.69	TIRES & PARTS
	00257105	12/01/23	COX BUSINESS SERVICES	31,685.51	TELECOMMUNICATIONS

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00257106	12/01/23	D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	332.18	BUILDING IMPROVEMENT
00257107	12/01/23	DECKER EQUIPMENT	1,921.51	BUILDING IMPROVEMENT
00257108	12/01/23	DIANA GARCIA-LOARCA	69.00	EMPLOYEE TRAINING & DEVELO
00257109	12/01/23	DIANE ELLIS	2,269.50	PROFESSIONAL SERVICES
00257110	12/01/23	DIETZE MUSIC	402.00	REPAIRS
00257110	12/01/23	DIETZE MUSIC	3,066.22	SUPPLIES
00257112	12/01/23	DRAKE-WILLIAMS STEEL, INC.	401.00	SUPPLIES
00257113	12/01/23	E.S.U. #3	2,725.00	EMPLOYEE TRAINING & DEVELO
00257115	12/01/23	EGAN SUPPLY	879.16	REPAIRS
00257115	12/01/23	EGAN SUPPLY	27,515.76	SUPPLIES
00257116	12/01/23	ELECTRONIC CONTRACTING COMPANY	863.64	BUILDING IMPROVEMENT
00257117	12/01/23	EQUIFAX WORKFORCE SOLUTIONS LLC	40.00	PROFESSIONAL SERVICES
00257118	12/01/23	EYMAN PLUMBING, INC.	14,136.57	BUILDING IMPROVEMENT
00257119	12/01/23	FAIRFIELD INN & SUITES	279.90	EMPLOYEE TRAINING & DEVELO
00257120	12/01/23	FAMILY FARE SUPERMARKET	447.26	SUPPLIES
00257121	12/01/23	FAMILY FARE SUPERMARKET	332.80	SUPPLIES
00257123	12/01/23	FERRELLGAS	7,332.82	GAS, DIESEL, OIL
00257124	12/01/23	FLEETPRIDE	9.39	SUPPLIES
00257124	12/01/23	FLEETPRIDE	1,541.48	TIRES & PARTS
00257125	12/01/23	FOLLETT CONTENT SOLUTIONS, LLC	6,450.66	SUPPLIES
00257126	12/01/23	GALVIN GLASS	80.00	BUILDING IMPROVEMENT
00257127	12/01/23	GENERAL FIRE AND SAFETY EQUIPMENT CO	6,829.00	BUILDING IMPROVEMENT
00257129	12/01/23	GOODWIN TUCKER GROUP	28.75	BUILDING IMPROVEMENT
00257130	12/01/23	GOPHER	54.20	REPAIRS
00257131	12/01/23	GRAINGER, INC.	959.74	BUILDING IMPROVEMENT
00257131	12/01/23	GRAINGER, INC.	1,141.40	REPAIRS
00257131	12/01/23	GRAINGER, INC.	103.82	SUPPLIES
00257132	12/01/23	GREAT PLAINS PIANO COMPANY	600.00	PROFESSIONAL SERVICES
00257134	12/01/23	GREENLIFE GARDENS, INC.	6,106.00	SITE IMPROVEMENTS
00257135	12/01/23	HEARTLAND SCENIC STUDIO, INC	195.00	BUILDING IMPROVEMENT
00257136	12/01/23	HEARTLAND TIRES & TREADS, INC.	497.40	SUPPLIES
00257137	12/01/23	HENRY DOORLY ZOO & AQUARIUM	313.50	SUPPLIES
00257139	12/01/23	HILLYARD	331.32	SUPPLIES
00257140	12/01/23	HOPE SQUAD LLC	1,000.00	SUPPLIES
00257141	12/01/23	HY-VEE, INC.	45.05	SUPPLIES
00257142	12/01/23	IHEARTMEDIA	1,361.00	ADVERTISING/PUBLICATION
00257143	12/01/23	INDUSTRIAL ARTS SUPPLY CO	3,138.99	SUPPLIES
00257144	12/01/23	INFOBASE LEARNING	5,164.65	SUPPLIES
00257145	12/01/23	INTEGRATED CARE	210.00	PROFESSIONAL SERVICES
00257146	12/01/23	INTERSTATE POWER SYSTEMS, INC.	82.19	TIRES & PARTS

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00257147	12/01/23	J & J SMALL ENGINE SERVICE, INC.	134.83	SUPPLIES
00257148	12/01/23	J. DESIGN & SIGN	135.00	SUPPLIES
00257149	12/01/23	J.W. PEPPER & SON, INC.	340.11	SUPPLIES
00257150	12/01/23	JEAN CLAUDE ASHIMWE	46.10	EMPLOYEE TRAINING & DEVELO
00257151	12/01/23	JOHN DEERE FINANCIAL	1,152.68	REPAIRS
00257152	12/01/23	JOHNSTONE SUPPLY	94.53	BUILDING IMPROVEMENT
00257153	12/01/23	JOSH TEDDER CONSTRUCTION, INC.	2,400.00	SITE IMPROVEMENTS
00257154	12/01/23	JUDAH CASTER CO	28.75	SUPPLIES
00257155	12/01/23	KIMBALL MIDWEST	390.18	SUPPLIES
00257155	12/01/23	KIMBALL MIDWEST	249.91	TIRES & PARTS
00257156	12/01/23	KONE INC.	1,036.24	BUILDING IMPROVEMENT
00257157	12/01/23	KRIHA FLUID POWER CO. INC.	216.77	REPAIRS
00257157	12/01/23	KRIHA FLUID POWER CO. INC.	128.05	TIRES & PARTS
00257158	12/01/23	L.I.F.E. STAFFING AND CONSULTING	579.50	TUITION-OTHER AGENCIES
00257159	12/01/23	LATITUDE SIGNAGE + DESIGN	151.00	BUILDING IMPROVEMENT
00257162	12/01/23	MACGILL	2,673.54	SUPPLIES
00257164	12/01/23	MATHESON TRI-GAS, INC.	103.95	REPAIRS
00257164	12/01/23	MATHESON TRI-GAS, INC.	536.48	TIRES & PARTS
00257165	12/01/23	MAX I WALKER	778.41	PROFESSIONAL SERVICES
00257166	12/01/23	MAXABILITY THERAPY SERVICES, P.C.	21,519.13	TUITION-OTHER AGENCIES
00257167	12/01/23	MAXIM HEALTHCARE STAFFING SERVICES	9,474.48	TUITION-OTHER AGENCIES
00257168	12/01/23	MEJIA ROOFING & CONTRACTORS	550.00	BUILDING IMPROVEMENT
00257169	12/01/23	MENARDS, INC.	1,482.33	BUILDING IMPROVEMENT
00257169	12/01/23	MENARDS, INC.	1,106.02	REPAIRS
00257169	12/01/23	MENARDS, INC.	3,156.19	SUPPLIES
00257170	12/01/23	METAL DOORS & HARDWARE COMPANY	3,194.00	BUILDING IMPROVEMENT
00257171	12/01/23	METROPOLITAN UTILITIES DIST.	6,447.83	FUEL
00257171	12/01/23	METROPOLITAN UTILITIES DIST.	23,586.46	WATER & SEWER
00257172	12/01/23	MICHAEL TODD INDUSTRIAL SUPPLY	188.12	BUILDING IMPROVEMENT
00257173	12/01/23	MID-PLAINS INSULATION	2,121.00	BUILDING IMPROVEMENT
00257174	12/01/23	MIDWEST PETROLEUM EQUIPMENT	1,442.00	GAS, DIESEL, OIL
00257178	12/01/23	NAPA AUTO PARTS	149.29	REPAIRS
00257178	12/01/23	NAPA AUTO PARTS	205.18	SUPPLIES
00257178	12/01/23	NAPA AUTO PARTS	364.38	TIRES & PARTS
00257179	12/01/23	NCS PEARSON INCORPORATED	11,816.82	SOFTWARE
00257179	12/01/23	NCS PEARSON INCORPORATED	128.80	SUPPLIES
00257180	12/01/23	NE DEPARTMENT OF LABOR OFFICE	360.00	BUILDING IMPROVEMENT
00257181	12/01/23	NEBRASKA - IOWA SUPPLY CO. INC.	26,831.17	GAS, DIESEL, OIL
00257182	12/01/23	NEBRASKA COUNCIL OF SCHOOL ADMIN	150.00	EMPLOYEE TRAINING & DEVELO
00257183	12/01/23	NEBRASKA FURNITURE MART	11,926.24	SUPPLIES

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00257184	12/01/23	NEBRASKA SAFETY CENTER	65.00	DUES AND FEES
00257185	12/01/23	NEBRASKA STATE FIRE MARSHAL FUELS	36.00	BUILDING IMPROVEMENT
00257186	12/01/23	NEBRASKA/CENTRAL EQUIPMENT	242.71	TIRES & PARTS
00257187	12/01/23	NUMOTION	213.00	SUPPLIES
00257188	12/01/23	O'REILLY AUTOMOTIVE, INC.	9.54	SUPPLIES
00257188	12/01/23	O'REILLY AUTOMOTIVE, INC.	80.58	TIRES & PARTS
00257189	12/01/23	OCCUPATIONAL HEALTH CENTERS OF NE	256.00	PROFESSIONAL SERVICES
00257190	12/01/23	OCCUPATIONAL HEALTH CENTERS OF NE	320.00	PROFESSIONAL SERVICES
00257191	12/01/23	OFFICE DEPOT, INC	5,722.51	SUPPLIES
00257192	12/01/23	OHARCO	689.95	BUILDING IMPROVEMENT
00257193	12/01/23	OMAHA PUBLIC POWER DISTRICT	140,973.29	ELECTRICITY
00257194	12/01/23	ONE SOURCE, INC.	2,801.60	PROFESSIONAL SERVICES
00257195	12/01/23	OVERHEAD DOOR CO. OF OMAHA	886.00	REPAIRS
00257196	12/01/23	PAPILLION SANITATION	3,424.27	TRASH REMOVAL
00257197	12/01/23	PARKING AREA MAINTENANCE INC.	2,264.00	BUILDING IMPROVEMENT
00257199	12/01/23	PERRY, GUTHERY, HAASE AND GESSFORD	2,916.66	PROFESSIONAL SERVICES
00257200	12/01/23	PLATTEVIEW TURF INC.	8,245.00	SITE IMPROVEMENTS
00257201	12/01/23	PRESTO-X	6,393.90	SITE IMPROVEMENTS
00257202	12/01/23	PRIME SECURED, INC	7,282.82	BUILDING IMPROVEMENT
00257202	12/01/23	PRIME SECURED, INC	3,066.25	PROFESSIONAL SERVICES
00257203	12/01/23	PULSE FINDERS	480.00	SUPPLIES
00257204	12/01/23	QUADIENT	2,360.05	POSTAGE
00257205	12/01/23	RADCLIFFE, GILBERTSON & BRADY	4,500.00	LOBBYIST
00257206	12/01/23	RAY MARTIN COMPANY	982.50	BUILDING IMPROVEMENT
00257207	12/01/23	REALLY GOOD STUFF, LLC.	117.86	SUPPLIES
00257208	12/01/23	REMEDY ROAD LLC	8,215.20	TUITION-OTHER AGENCIES
00257209	12/01/23	REVOLUTION WRAPS	7,251.96	SUPPLIES
00257210	12/01/23	RIVERSIDE LAWN & SNOW LLC	1,050.00	BUILDING IMPROVEMENT
00257211	12/01/23	RORY A CHANDLER	3,600.00	BUILDING IMPROVEMENT
00257213	12/01/23	SCHOLASTIC BOOK FAIRS	580.78	SUPPLIES
00257214	12/01/23	SCHOOL BUS PARTS COMPANY	263.47	TIRES & PARTS
00257215	12/01/23	SCHOOL SPECIALITY INSTRUCTION	144.51	SUPPLIES
00257216	12/01/23	SCHOOL SPECIALTY, LLC	4,678.01	SUPPLIES
00257217	12/01/23	SECUREDPCS INC	3,600.00	SUPPLIES
00257218	12/01/23	SHERWIN-WILLIAMS	245.91	SUPPLIES
00257219	12/01/23	SITE ONE LANDSCAPE SUPPLY	1,239.06	SITE IMPROVEMENTS
00257220	12/01/23	SOLIANT CONSULTING, INC.	56,512.35	TUITION-OTHER AGENCIES
00257221	12/01/23	SOLUTION TREE, INC.	2,996.00	EMPLOYEE TRAINING & DEVELO
00257222	12/01/23	SPECKMANN CONSTRUCTION	7,235.00	BUILDING IMPROVEMENT
00257223	12/01/23	SPORTS FACILITY MAINTENANCE, LLC	2,750.00	BUILDING IMPROVEMENT

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	00257224	12/01/23	STAPLES ADVANTAGE	154.34	SUPPLIES
	00257225	12/01/23	STEVE'S FLOOR COVERINGS, INC.	185.00	BUILDING IMPROVEMENT
	00257226	12/01/23	STUDENT TRANSPORATION OF AMERICA	49,579.20	CONTRACTED TRANSPORTATIO
	00257227	12/01/23	SUBURBAN NEWSPAPERS, INC.	168.72	ADVERTISING/PUBLICATION
	00257228	12/01/23	SWANK MOTION PICTURES, INC	164.00	SUPPLIES
	00257230	12/01/23	TEAGAN EARHART, CCC-SLP	11,319.75	TUITION-OTHER AGENCIES
	00257231	12/01/23	TERRY HUGHES TREE SERVICE	4,535.00	BUILDING IMPROVEMENT
	00257232	12/01/23	THE FILTER SHOP	635.10	SUPPLIES
	00257233	12/01/23	THE HOME DEPOT PRO	913.84	SUPPLIES
	00257234	12/01/23	THE SPEECH GROUP LLC	9,558.00	TUITION-OTHER AGENCIES
	00257235	12/01/23	TRUCK CENTER COMPANIES	7,705.01	TIRES & PARTS
	00257236	12/01/23	TURNITIN, LLC.	16,983.00	SOFTWARE
	00257237	12/01/23	TY'S OUTDOOR POWER INC.	70.26	SUPPLIES
	00257238	12/01/23	U.S. BANK CORPORATE PAYMENT SYS	529.20	BUILDING IMPROVEMENT
	00257238	12/01/23	U.S. BANK CORPORATE PAYMENT SYS	20,959.16	EMPLOYEE TRAINING & DEVELO
	00257238	12/01/23	U.S. BANK CORPORATE PAYMENT SYS	44.95	REPAIRS
	00257238	12/01/23	U.S. BANK CORPORATE PAYMENT SYS	1,665.81	SOFTWARE
	00257238	12/01/23	U.S. BANK CORPORATE PAYMENT SYS	17,042.84	SUPPLIES
	00257238	12/01/23	U.S. BANK CORPORATE PAYMENT SYS	1,628.50	TECHNOLOGY REPAIRS
	00257238	12/01/23	U.S. BANK CORPORATE PAYMENT SYS	134.45	TEXTBOOKS & PERIODICALS
	00257239	12/01/23	U.S. BANK EQUIPMENT FINANCE	10,054.56	RENTALS/LEASE PURCHASE
	00257239	12/01/23	U.S. BANK EQUIPMENT FINANCE	10,969.92	SUPPLIES
	00257240	12/01/23	UNITED LABORATORIES, INC	1,464.04	SUPPLIES
	00257241	12/01/23	UNIVERSITY OF NEBRASKA-OMAHA	8,500.00	PROFESSIONAL SERVICES
	00257242	12/01/23	VOSS LIGHTING	1,267.42	SUPPLIES
	00257243	12/01/23	WAYNE STATE COLLEGE	35.00	EMPLOYEE TRAINING & DEVELO
	00257244	12/01/23	WELDON PARTS OMAHA	38.60	TIRES & PARTS
	00257246	12/01/23	WEST MUSIC CO	5.60	SUPPLIES
	00257247	12/01/23	WESTLAKE HARDWARE	25.96	BUILDING IMPROVEMENT
	00257247	12/01/23	WESTLAKE HARDWARE	217.44	REPAIRS
	00257248	12/01/23	YANT EQUIPMENT	130.00	GAS, DIESEL, OIL
			General Fund Total:	820,630.70	

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General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00256978	11/06/23	BP BUSINESS SOLUTIONS	1,865.55	GAS, DIESEL, OIL
	00256979	11/06/23	DAVID BOSSMAN	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00256981	11/06/23	DISTRICT REVOLVING ACCOUNT	60.00	EMPLOYEE TRAINING & DEVELOPMNT
	00256981	11/06/23	DISTRICT REVOLVING ACCOUNT	6,977.52	PROFESSIONAL SERVICES
	00256981	11/06/23	DISTRICT REVOLVING ACCOUNT	149.70	REPAIRS
	00256981	11/06/23	DISTRICT REVOLVING ACCOUNT	19,330.92	SUPPLIES
	00256982	11/06/23	ELAN FINANCIAL SERVICES	994.56	CONTRACTED TRANSPORTATION
	00256982	11/06/23	ELAN FINANCIAL SERVICES	982.27	GAS, DIESEL, OIL
	00256982	11/06/23	ELAN FINANCIAL SERVICES	210.00	PROFESSIONAL SERVICES
	00256982	11/06/23	ELAN FINANCIAL SERVICES	355.91	SUPPLIES
	00256983	11/06/23	ELIZABETH ROLLING	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00256984	11/06/23	JERRY GEHO	288.00	EMPLOYEE TRAINING & DEVELOPMNT
	00256985	11/06/23	LAURA MESSIER	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00256986	11/06/23	LEADING EDGE LAMINATING	139.96	SUPPLIES
	00256987	11/06/23	MAXABILITY THERAPY SERVICES	10,120.10	TUITION-OTHER AGENCIES
	00256989	11/06/23	ROBERT CONDREY	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00256990	11/06/23	ROBERT MOORE	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00256991	11/06/23	SEESAW LEARNING, INC.	1,000.00	SUPPLIES
	00256992	11/13/23	CHAD ZAVALA	200.00	SUPPLIES
	00256993	11/13/23	DAN POWELL	31.88	CONTRACTED TRANSPORTATION
	00256994	11/13/23	DAWN DANAUSKAS	224.00	TRAVEL
	00256995	11/13/23	DEBORAH RAGONE	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00256996	11/13/23	EDMENTUM	35,393.00	SUPPLIES
	00256997	11/13/23	FAMILY FARE SUPERMARKET	24.32	SUPPLIES
	00256999	11/13/23	FRAN POKORSKI	121.96	EMPLOYEE TRAINING & DEVELOPMNT
	00257001	11/13/23	JENNIFER CARDA	52.00	EMPLOYEE TRAINING & DEVELOPMNT
	00257002	11/13/23	KACIE ANDERSON	224.00	TRAVEL
	00257003	11/13/23	KRISTAN BURLINGAME	246.76	EMPLOYEE TRAINING & DEVELOPMNT
	00257006	11/13/23	MATHESON TRI-GAS, INC.	37.79	SUPPLIES
	00257007	11/13/23	MICHELLE TAKEN	116.63	SUPPLIES
	00257008	11/13/23	NCECBVI	100.00	EMPLOYEE TRAINING & DEVELOPMNT
	00257009	11/13/23	PATRICIA HINKLE	224.00	TRAVEL
	00257010	11/13/23	SHELTERED REALITY, INC	350.00	SUPPLIES
	00257011	11/15/23	CAMERON STUSSIE	160.00	EMPLOYEE TRAINING & DEVELOPMNT
	00257012	11/15/23	HOLDAHL, INC.	34.43	BUILDING IMPROVEMENT
	00257013	11/15/23	JAMES CAHILELLIS	75.00	SUPPLIES
	00257014	11/15/23	JEREMY KRUG	160.00	EMPLOYEE TRAINING & DEVELOPMNT
	00257015	11/15/23	JILL SWENSON	197.37	SUPPLIES
	00257016	11/15/23	KAITLYN KECK	160.00	EMPLOYEE TRAINING & DEVELOPMNT

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00257017	11/15/23	KIM RAUSCH	7.50	EMPLOYEE TRAINING & DEVELOPMNT
00257018	11/15/23	MIRANDA ADAMS	75.00	SUPPLIES
00257019	11/15/23	MITCHELL1	1,231.00	SOFTWARE
00257020	11/15/23	ST. MARY'S CATHOLIC SCHOOL	50.00	SUPPLIES
00257021	11/17/23	AT&T MOBILITY	158.17	TELECOMMUNICATIONS
00257022	11/17/23	BOILER CHILLER SYSTEMS LLC	2,425.85	BUILDING IMPROVEMENT
00257023	11/17/23	COMMERCE BANK	1,370.20	CONTRACTED TRANSPORTATION
00257024	11/17/23	DE LAGE LANDEN FINANCIAL	426.79	FURNITURE & EQUIPMENT
00257025	11/17/23	UNK ACADEMIC ADVISING	100.00	EMPLOYEE TRAINING & DEVELOPMNT
00257026	11/17/23	VERIZON WIRELESS	135.18	TELECOMMUNICATIONS
00257027	11/27/23	LOWE'S	5,451.58	SUPPLIES
00257028	11/27/23	MELISSA MINAHAN	219.70	TRAVEL
00257029	11/27/23	MICHELLE HERRIN	119.99	SUPPLIES
00257030	11/27/23	SHARRA SMITH	120.92	EMPLOYEE TRAINING & DEVELOPMNT
00257031	11/27/23	UPS	53.23	POSTAGE
General Fund Immediate Pays Released Prior to Board Meeting:			93,896.74	

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Special Building Fund	Check No	Check Date	Vendor Name	Amount	Description
	00257183	12/01/23	NEBRASKA FURNITURE MART	1,338.00	BUILDING PROJECTS
	00257202	12/01/23	PRIME SECURED, INC	6,690.81	BUILDING PROJECTS
			Special Building Fund Total:	8,028.81	

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Special Bldg	Check No	Check Date	Vendor Name	Amount	Description
	00257005	11/13/23	LANG DIESEL INC	23,125.00	BUILDING PROJECTS
	00257022	11/17/23	BOILER CHILLER SYSTEMS LLC	6,798.54	BUILDING PROJECTS
Special Building Fund Immediate Pays Released Prior to Board Meeting:				29,923.54	

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Bond Project Fund	Check No	Check Date	Vendor Name	Amount	Description
	00030631	12/01/23	CHEEVER CONSTRUCTION	34,187.40	BUILDING PROJECTS
	00030632	12/01/23	CRAWFORD SEAMLESS GUTTER	12,910.77	BUILDING PROJECTS
	00030633	12/01/23	GP ARCHITECTURE, LLC.	72,310.22	BUILDING PROJECTS
	00030633	12/01/23	GP ARCHITECTURE, LLC.	4,000.00	PROFESSIONAL SERVICES
	00030634	12/01/23	NEW HORIZONS LLC	4,900.00	BUILDING PROJECTS
	00030635	12/01/23	PRIME SECURED, INC	5,105.98	BUILDING PROJECTS
			Bond Project Fund Total:	133,414.37	

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Food Service Fund	Check No	Check Date	Vendor Name	Amount	Description
	00257076	12/01/23	AMERICAN BOTTLING COMPANY	2,966.65	FOOD
	00257084	12/01/23	BAKER'S SUPERMARKET	70.51	FOOD
	00257095	12/01/23	BPS FOUNDATION - LAC	100.00	SUPPLIES
	00257099	12/01/23	CARPENTER PAPER COMPANY	11,994.19	SUPPLIES
	00257102	12/01/23	COCA-COLA OF OMAHA	4,182.59	FOOD
	00257111	12/01/23	DISTRICT ACTIVITY FUND	1,690.00	SUPPLIES
	00257114	12/01/23	EAST HIGH ACTIVITY ACCOUNT	550.00	SUPPLIES
	00257115	12/01/23	EGAN SUPPLY	603.47	SUPPLIES
	00257122	12/01/23	FARNER-BOCKEN COMPANY	2,532.31	FOOD
	00257128	12/01/23	GENERAL PARTS, LLC.	1,692.38	REPAIRS
	00257133	12/01/23	GREENBERG FRUIT COMPANY	5,551.69	FOOD
	00257138	12/01/23	HILAND DAIRY	55,697.67	FOOD
	00257160	12/01/23	LEWIS & CLARK ACTIVITY FUND	150.00	SUPPLIES
	00257161	12/01/23	LOGAN FONTENELLE ACTIVITY FUND	150.00	SUPPLIES
	00257163	12/01/23	MARY HANSEN	164.74	SUPPLIES
	00257175	12/01/23	MISSION ACTIVITY FUND	150.00	SUPPLIES
	00257176	12/01/23	MMC CONTRACTORS, INC.	6,098.81	REPAIRS
	00257177	12/01/23	MONEY HANDLING MACHINES INC	1,270.00	REPAIRS
	00257178	12/01/23	NAPA AUTO PARTS	7.50	SUPPLIES
	00257181	12/01/23	NEBRASKA - IOWA SUPPLY CO. INC.	456.85	GAS, DIESEL, OIL
	00257191	12/01/23	OFFICE DEPOT, INC	160.17	SUPPLIES
	00257198	12/01/23	PEPSI COLA COMPANY	870.55	FOOD
	00257212	12/01/23	ROTELLA'S ITALIAN BAKERY, INC.	9,214.13	FOOD
	00257229	12/01/23	SYSCO LINCOLN	163,727.75	FOOD
	00257245	12/01/23	WEST HIGH ACTIVITY FUND	550.00	SUPPLIES
			Food Service Fund Total:	270,601.96	

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Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00256982	11/06/23	ELAN FINANCIAL SERVICES	907.78	SUPPLIES
	00256988	11/06/23	NICOLE GROFF	25.56	FOOD SERVICE REFUNDS
	00256998	11/13/23	FOOD DISTRIBUTION PROGRAM	3,291.74	FOOD
	00257000	11/13/23	JANELLE MURRAY	30.30	FOOD SERVICE REFUNDS
	00257004	11/13/23	KRISTOFF HERNANDEZ	80.75	FOOD SERVICE REFUNDS
	00257026	11/17/23	VERIZON WIRELESS	34.53	TELECOMMUNICATIONS
Food Service Fund Immediate Pays Released Prior to Board Meeting:				4,370.66	

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Bellevue Public Schools - Publication Of Checks

Vendor Name	Check No	Amount	Description
A WORD WITH US LLC	00257068	3,349.64	PROFESSIONAL SERVICES
A-1 CONTAINERS	00257069	250.00	SITE IMPROVEMENTS
ADVANCED OFFICE AUTOMATION INC	00257070	10.92	SUPPLIES
ADVENTURE BUS & CHARTER	00257071	17,901.00	CONTRACTED TRANSPORTATION
AE SUPPLY	00257072	1,500.00	BUILDING IMPROVEMENT
ALBERTSON GLASS	00257073	295.00	REPAIRS
ALBIRO ENERGY LLC	00257074	2,335.00	BUILDING IMPROVEMENT
ALL APPLIANCE SERVICE	00257075	159.00	BUILDING IMPROVEMENT
AMERICAN BOTTLING COMPANY	00257076	2,966.65	FOOD
AMERICAN TIME	00257077	865.52	BUILDING IMPROVEMENT
AMP SPEECH THERAPY, LLC	00257078	332.00	TUITION-OTHER AGENCIES
AQUA-CHEM, INC.	00257079	630.29	REPAIRS
ARROW TOWING, INC.	00257080	525.00	REPAIRS
AT&T MOBILITY	00257021	158.17	TELECOMMUNICATIONS
AUTO-JET MUFFLER CORP	00257081	995.94	TIRES & PARTS
AVERY RENTS	00257082	155.00	REPAIRS
BAKER'S SUPERMARKET	00257083	1,476.35	SUPPLIES
BAKER'S SUPERMARKET	00257084	70.51	FOOD
BAKER'S SUPERMARKET	00257084	27.42	SUPPLIES
BARBARIAN APPAREL	00257085	755.00	SUPPLIES
BATTERIES PLUS BULBS	00257086	674.70	TIRES & PARTS
BAUER BUILT TIRE	00257087	1,218.00	TIRES & PARTS
BEARDMORE CHEVROLET, INC	00257088	574.52	REPAIRS
BEARDMORE CHEVROLET, INC	00257088	183.76	SUPPLIES
BEARDMORE CHEVROLET, INC	00257088	59.23	TIRES & PARTS
BELLEVUE LEADER	00257089	47.25	SUPPLIES
BIG RED LOCKSMITHS, INC.	00257090	12.00	BUILDING IMPROVEMENT
BIG RED LOCKSMITHS, INC.	00257090	39.00	REPAIRS
BISHOP BUSINESS EQUIPMENT	00257091	1,415.00	SUPPLIES
BLICK ART MATERIALS, LLC.	00257092	119.29	SUPPLIES
BOILER CHILLER SYSTEMS LLC	00257093	35,844.13	BUILDING IMPROVEMENT
BOILER CHILLER SYSTEMS LLC	00257022	2,425.85	BUILDING IMPROVEMENT
BOILER CHILLER SYSTEMS LLC	00257022	6,798.54	BUILDING PROJECTS
BOK FINANCIAL	00000313	1,000.00	BOND ISSUANCE AND RELATED COSTS
BOK FINANCIAL	00000313	715,710.67	INTEREST ON LONGTERM DEBT
BOK FINANCIAL	00000313	1,985,000.00	REDEMPTION OF PRINCIPAL

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BOUND TO STAY BOUND	00257094	1,771.06	SUPPLIES
BP BUSINESS SOLUTIONS	00256978	1,865.55	GAS, DIESEL, OIL
BPS FOUNDATION - LAC	00257095	50.00	EMPLOYEE TRAINING & DEVELOPMNT
BPS FOUNDATION - LAC	00257095	100.00	SUPPLIES
BRAUN TOOLS	00257096	239.95	TIRES & PARTS
BRIGGS, INC.	00257097	69.55	BUILDING IMPROVEMENT
CAMERON STUSSIE	00257011	160.00	EMPLOYEE TRAINING & DEVELOPMNT
CAPITOL SANITARY SUPPLY, INC	00257098	443.26	SUPPLIES
CARPENTER PAPER COMPANY	00257099	14,158.69	SUPPLIES
CENGAGE LEARNING	00257100	1,250.00	SUPPLIES
CHAD ZAVALA	00256992	200.00	SUPPLIES
CHEEVER CONSTRUCTION	00030631	34,187.40	BUILDING PROJECTS
CINTAS CORPORATION	00257101	943.48	PROFESSIONAL SERVICES
COCA-COLA OF OMAHA	00257102	4,182.59	FOOD
CODY TALARICO	00257103	60.00	PROFESSIONAL SERVICES
COMMERCE BANK	00257023	1,370.20	CONTRACTED TRANSPORTATION
CORNHUSKER INTL TRUCKS, INC.	00257104	2,193.69	TIRES & PARTS
COX BUSINESS SERVICES	00257105	31,685.51	TELECOMMUNICATIONS
CRAWFORD SEAMLESS GUTTER	00030632	12,910.77	BUILDING PROJECTS
D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	00257106	332.18	BUILDING IMPROVEMENT
DAN POWELL	00256993	31.88	CONTRACTED TRANSPORTATION
DAVID BOSSMAN	00256979	224.00	EMPLOYEE TRAINING & DEVELOPMNT
DAWN DANAUSKAS	00256994	224.00	TRAVEL
DE LAGE LANDEN FINANCIAL SERVICES, INC	00257024	426.79	FURNITURE & EQUIPMENT
DEBORAH RAGONE	00256995	224.00	EMPLOYEE TRAINING & DEVELOPMNT
DECKER EQUIPMENT	00257107	1,921.51	BUILDING IMPROVEMENT
DIANA GARCIA-LOARCA	00257108	69.00	EMPLOYEE TRAINING & DEVELOPMNT
DIANE ELLIS	00257109	2,269.50	PROFESSIONAL SERVICES
DIETZE MUSIC	00257110	402.00	REPAIRS
DIETZE MUSIC	00257110	3,066.22	SUPPLIES
DISTRICT ACTIVITY FUND	00257111	1,890.00	SUPPLIES
DISTRICT REVOLVING ACCOUNT	00256981	60.00	EMPLOYEE TRAINING & DEVELOPMNT
DISTRICT REVOLVING ACCOUNT	00256981	6,977.52	PROFESSIONAL SERVICES
DISTRICT REVOLVING ACCOUNT	00256981	149.70	REPAIRS
DISTRICT REVOLVING ACCOUNT	00256981	19,330.92	SUPPLIES
DRAKE-WILLIAMS STEEL, INC.	00257112	401.00	SUPPLIES
E.S.U. #3	00257113	2,725.00	EMPLOYEE TRAINING & DEVELOPMNT
EAST HIGH ACTIVITY ACCOUNT	00257114	550.00	SUPPLIES
EDMENTUM	00256996	35,393.00	SUPPLIES
EGAN SUPPLY	00257115	879.16	REPAIRS

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EGAN SUPPLY	00257115	28,119.23	SUPPLIES
ELAN FINANCIAL SERVICES	00256982	994.56	CONTRACTED TRANSPORTATION
ELAN FINANCIAL SERVICES	00256982	982.27	GAS, DIESEL, OIL
ELAN FINANCIAL SERVICES	00256982	210.00	PROFESSIONAL SERVICES
ELAN FINANCIAL SERVICES	00256982	1,263.69	SUPPLIES
ELECTRONIC CONTRACTING COMPANY	00257116	863.64	BUILDING IMPROVEMENT
ELIZABETH ROLLING	00256983	224.00	EMPLOYEE TRAINING & DEVELOPMNT
EQUIFAX WORKFORCE SOLUTIONS LLC	00257117	40.00	PROFESSIONAL SERVICES
EYMAN PLUMBING,INC.	00257118	14,136.57	BUILDING IMPROVEMENT
FAIRFIELD INN & SUITES	00257119	279.90	EMPLOYEE TRAINING & DEVELOPMNT
FAMILY FARE SUPERMARKET	00257120	447.26	SUPPLIES
FAMILY FARE SUPERMARKET	00257121	332.80	SUPPLIES
FAMILY FARE SUPERMARKET	00256997	24.32	SUPPLIES
FARNER-BOCKEN COMPANY	00257122	2,532.31	FOOD
FERRELLGAS	00257123	7,332.82	GAS, DIESEL, OIL
FLEETPRIDE	00257124	9.39	SUPPLIES
FLEETPRIDE	00257124	1,541.48	TIRES & PARTS
FOLLETT CONTENT SOLUTIONS, LLC	00257125	6,450.66	SUPPLIES
FOOD DISTRIBUTION PROGRAM NE DEPT. OF HE	00256998	3,291.74	FOOD
FRAN POKORSKI	00256999	121.96	EMPLOYEE TRAINING & DEVELOPMNT
GALVIN GLASS	00257126	80.00	BUILDING IMPROVEMENT
GENERAL FIRE AND SAFETY EQUIPMENT CO.	00257127	6,829.00	BUILDING IMPROVEMENT
GENERAL PARTS, LLC.	00257128	1,692.38	REPAIRS
GOODWIN TUCKER GROUP	00257129	28.75	BUILDING IMPROVEMENT
GOPHER	00257130	54.20	REPAIRS
GP ARCHITECTURE, LLC.	00030633	72,310.22	BUILDING PROJECTS
GP ARCHITECTURE, LLC.	00030633	4,000.00	PROFESSIONAL SERVICES
GRAINGER, INC.	00257131	959.74	BUILDING IMPROVEMENT
GRAINGER, INC.	00257131	1,141.40	REPAIRS
GRAINGER, INC.	00257131	103.82	SUPPLIES
GREAT PLAINS PIANO COMPANY	00257132	600.00	PROFESSIONAL SERVICES
GREENBERG FRUIT COMPANY	00257133	5,551.69	FOOD
GREENLIFE GARDENS, INC.	00257134	6,106.00	SITE IMPROVEMENTS
HEARTLAND SCENIC STUDIO, INC	00257135	195.00	BUILDING IMPROVEMENT
HEARTLAND TIRES & TREADS, INC.	00257136	497.40	SUPPLIES
HENRY DOORLY ZOO & AQUARIUM	00257137	313.50	SUPPLIES
HILAND DAIRY	00257138	55,697.67	FOOD
HILLYARD	00257139	331.32	SUPPLIES
HOLDAHL, INC.	00257012	34.43	BUILDING IMPROVEMENT
HOPE SQUAD LLC	00257140	1,000.00	SUPPLIES

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HY-VEE, INC.	00257141	45.05	SUPPLIES
IHEARTMEDIA	00257142	1,361.00	ADVERTISING/PUBLICATION
INDUSTRIAL ARTS SUPPLY CO	00257143	3,138.99	SUPPLIES
INFOBASE LEARNING	00257144	5,164.65	SUPPLIES
INTEGRATED CARE	00257145	210.00	PROFESSIONAL SERVICES
INTERSTATE POWER SYSTEMS, INC.	00257146	82.19	TIRES & PARTS
J & J SMALL ENGINE SERVICE, INC.	00257147	134.83	SUPPLIES
J. DESIGN & SIGN	00257148	135.00	SUPPLIES
J.W. PEPPER & SON, INC.	00257149	340.11	SUPPLIES
JAMES CAHILELLIS	00257013	75.00	SUPPLIES
JANELLE MURRAY	00257000	30.30	FOOD SERVICE REFUNDS
JEAN CLAUDE ASHIMWE	00257150	46.10	EMPLOYEE TRAINING & DEVELOPMNT
JENNIFER CARDA	00257001	52.00	EMPLOYEE TRAINING & DEVELOPMNT
JEREMY KRUG	00257014	160.00	EMPLOYEE TRAINING & DEVELOPMNT
JERRY GEHO	00256984	288.00	EMPLOYEE TRAINING & DEVELOPMNT
JILL SWENSON	00257015	197.37	SUPPLIES
JOHN DEERE FINANCIAL	00257151	1,152.68	REPAIRS
JOHNSTONE SUPPLY	00257152	94.53	BUILDING IMPROVEMENT
JOSH TEDDER CONSTRUCTION, INC.	00257153	2,400.00	SITE IMPROVEMENTS
JUDAH CASTER CO	00257154	28.75	SUPPLIES
KACIE ANDERSON	00257002	224.00	TRAVEL
KAITLYN KECK	00257016	160.00	EMPLOYEE TRAINING & DEVELOPMNT
KIM RAUSCH	00257017	7.50	EMPLOYEE TRAINING & DEVELOPMNT
KIMBALL MIDWEST	00257155	390.18	SUPPLIES
KIMBALL MIDWEST	00257155	249.91	TIRES & PARTS
KONE INC.	00257156	1,036.24	BUILDING IMPROVEMENT
KRIHA FLUID POWER CO. INC.	00257157	216.77	REPAIRS
KRIHA FLUID POWER CO. INC.	00257157	128.05	TIRES & PARTS
KRISTAN BURLINGAME	00257003	246.76	EMPLOYEE TRAINING & DEVELOPMNT
KRISTOFF HERNANDEZ	00257004	80.75	FOOD SERVICE REFUNDS
L.I.F.E. STAFFING AND CONSULTING	00257158	579.50	TUITION-OTHER AGENCIES
LANG DIESEL INC	00257005	23,125.00	BUILDING PROJECTS
LATITUDE SIGNAGE + DESIGN	00257159	151.00	BUILDING IMPROVEMENT
LAURA MESSIER	00256985	224.00	EMPLOYEE TRAINING & DEVELOPMNT
LEADING EDGE LAMINATING	00256986	139.96	SUPPLIES
LEWIS & CLARK ACTIVITY FUND	00257160	150.00	SUPPLIES
LOGAN FONTENELLE ACTIVITY FUND	00257161	150.00	SUPPLIES
LOWE'S	00257027	5,451.58	SUPPLIES
MACGILL	00257162	2,673.54	SUPPLIES
MARY HANSEN	00257163	164.74	SUPPLIES

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MATHESON TRI-GAS, INC.	00257164	103.95	REPAIRS
MATHESON TRI-GAS, INC.	00257164	536.48	TIRES & PARTS
MATHESON TRI-GAS, INC.	00257006	37.79	SUPPLIES
MAX I WALKER	00257165	778.41	PROFESSIONAL SERVICES
MAXABILITY THERAPY SERVICES, P.C.	00257166	21,519.13	TUITION-OTHER AGENCIES
MAXABILITY THERAPY SERVICES, P.C.	00256987	10,120.10	TUITION-OTHER AGENCIES
MAXIM HEALTHCARE STAFFING SERVICES, INC.	00257167	9,474.48	TUITION-OTHER AGENCIES
MEJIA ROOFING & CONTRACTORS	00257168	550.00	BUILDING IMPROVEMENT
MELISSA MINAHAN	00257028	219.70	TRAVEL
MENARDS, INC.	00257169	1,482.33	BUILDING IMPROVEMENT
MENARDS, INC.	00257169	1,106.02	REPAIRS
MENARDS, INC.	00257169	3,156.19	SUPPLIES
METAL DOORS & HARDWARE COMPANY	00257170	3,194.00	BUILDING IMPROVEMENT
METROPOLITAN UTILITIES DIST.	00257171	6,447.83	FUEL
METROPOLITAN UTILITIES DIST.	00257171	23,586.46	WATER & SEWER
MICHAEL TODD INDUSTRIAL SUPPLY	00257172	188.12	BUILDING IMPROVEMENT
MICHELLE HERRIN	00257029	119.99	SUPPLIES
MICHELLE TAKEN	00257007	116.63	SUPPLIES
MID-PLAINS INSULATION	00257173	2,121.00	BUILDING IMPROVEMENT
MIDWEST PETROLEUM EQUIPMENT	00257174	1,442.00	GAS, DIESEL, OIL
MIRANDA ADAMS	00257018	75.00	SUPPLIES
MISSION ACTIVITY FUND	00257175	150.00	SUPPLIES
MITCHELL1	00257019	1,231.00	SOFTWARE
MMC CONTRACTORS, INC.	00257176	6,098.81	REPAIRS
MONEY HANDLING MACHINES INC	00257177	1,270.00	REPAIRS
NAPA AUTO PARTS	00257178	149.29	REPAIRS
NAPA AUTO PARTS	00257178	212.68	SUPPLIES
NAPA AUTO PARTS	00257178	364.38	TIRES & PARTS
NCECBVI	00257008	100.00	EMPLOYEE TRAINING & DEVELOPMNT
NCS PEARSON INCORPORATED	00257179	11,816.82	SOFTWARE
NCS PEARSON INCORPORATED	00257179	128.80	SUPPLIES
NE DEPARTMENT OF LABOR OFFICE OF ELEVATO	00257180	360.00	BUILDING IMPROVEMENT
NEBRASKA - IOWA SUPPLY CO. INC.	00257181	27,288.02	GAS, DIESEL, OIL
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR	00257182	150.00	EMPLOYEE TRAINING & DEVELOPMNT
NEBRASKA FURNITURE MART	00257183	1,338.00	BUILDING PROJECTS
NEBRASKA FURNITURE MART	00257183	11,926.24	SUPPLIES
NEBRASKA SAFETY CENTER	00257184	65.00	DUES AND FEES
NEBRASKA STATE FIRE MARSHAL FUELS	00257185	36.00	BUILDING IMPROVEMENT
NEBRASKA/CENTRAL EQUIPMENT	00257186	242.71	TIRES & PARTS
NEW HORIZONS LLC	00030634	4,900.00	BUILDING PROJECTS

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NICOLE GROFF	00256988	25.56	FOOD SERVICE REFUNDS
NUMOTION	00257187	213.00	SUPPLIES
OCCUPATIONAL HEALTH CENTERS OF NEBRASKA	00257189	256.00	PROFESSIONAL SERVICES
OCCUPATIONAL HEALTH CENTERS OF NEBRASKA	00257190	320.00	PROFESSIONAL SERVICES
OFFICE DEPOT, INC	00257191	5,882.68	SUPPLIES
OHARCO	00257192	689.95	BUILDING IMPROVEMENT
OMAHA PUBLIC POWER DISTRICT	00257193	140,973.29	ELECTRICITY
ONE SOURCE, INC.	00257194	2,801.60	PROFESSIONAL SERVICES
O'REILLY AUTOMOTIVE, INC.	00257188	9.54	SUPPLIES
O'REILLY AUTOMOTIVE, INC.	00257188	80.58	TIRES & PARTS
OVERHEAD DOOR CO. OF OMAHA	00257195	886.00	REPAIRS
PAPILLION SANITATION	00257196	3,424.27	TRASH REMOVAL
PARKING AREA MAINTENANCE INC.	00257197	2,264.00	BUILDING IMPROVEMENT
PATRICIA HINKLE	00257009	224.00	TRAVEL
PEPSI COLA COMPANY	00257198	870.55	FOOD
PERRY, GUTHERY, HAASE AND GESSFORD, PC,	00257199	2,916.66	PROFESSIONAL SERVICES
PLATTEVIEW TURF INC.	00257200	8,245.00	SITE IMPROVEMENTS
PRESTO-X	00257201	6,393.90	SITE IMPROVEMENTS
PRIME SECURED, INC	00030635	5,105.98	BUILDING PROJECTS
PRIME SECURED, INC	00257202	7,282.82	BUILDING IMPROVEMENT
PRIME SECURED, INC	00257202	6,690.81	BUILDING PROJECTS
PRIME SECURED, INC	00257202	3,066.25	PROFESSIONAL SERVICES
PULSE FINDERS	00257203	480.00	SUPPLIES
QUADIENT	00257204	2,360.05	POSTAGE
RADCLIFFE, GILBERTSON & BRADY	00257205	4,500.00	LOBBYIST
RAY MARTIN COMPANY	00257206	982.50	BUILDING IMPROVEMENT
REALLY GOOD STUFF, LLC.	00257207	117.86	SUPPLIES
REMEDY ROAD LLC	00257208	8,215.20	TUITION-OTHER AGENCIES
REVOLUTION WRAPS	00257209	7,251.96	SUPPLIES
RIVERSIDE LAWN & SNOW LLC	00257210	1,050.00	BUILDING IMPROVEMENT
ROBERT CONDREY	00256989	224.00	EMPLOYEE TRAINING & DEVELOPMNT
ROBERT MOORE	00256990	224.00	EMPLOYEE TRAINING & DEVELOPMNT
RORY A CHANDLER	00257211	3,600.00	BUILDING IMPROVEMENT
ROTELLA'S ITALIAN BAKERY, INC.	00257212	9,214.13	FOOD
SCHOLASTIC BOOK FAIRS	00257213	580.78	SUPPLIES
SCHOOL BUS PARTS COMPANY	00257214	263.47	TIRES & PARTS
SCHOOL SPECIALITY INSTRUCTION & INTERVEN	00257215	144.51	SUPPLIES
SCHOOL SPECIALTY, LLC	00257216	4,678.01	SUPPLIES
SECUREDOKS INC	00257217	3,600.00	SUPPLIES
SEESAW LEARNING, INC.	00256991	1,000.00	SUPPLIES

12-01-2023

SHARRA SMITH	00257030	120.92	EMPLOYEE TRAINING & DEVELOPMNT
SHELTERED REALITY, INC	00257010	350.00	SUPPLIES
SHERWIN-WILLIAMS	00257218	245.91	SUPPLIES
SITE ONE LANDSCAPE SUPPLY	00257219	1,239.06	SITE IMPROVEMENTS
SOLIAANT CONSULTING, INC.	00257220	56,512.35	TUITION-OTHER AGENCIES
SOLUTION TREE, INC.	00257221	2,996.00	EMPLOYEE TRAINING & DEVELOPMNT
SPECKMANN CONSTRUCTION	00257222	7,235.00	BUILDING IMPROVEMENT
SPORTS FACILITY MAINTENANCE, LLC	00257223	2,750.00	BUILDING IMPROVEMENT
ST. MARY'S CATHOLIC SCHOOL	00257020	50.00	SUPPLIES
STAPLES ADVANTAGE	00257224	154.34	SUPPLIES
STEVE'S FLOOR COVERINGS, INC.	00257225	185.00	BUILDING IMPROVEMENT
STUDENT TRANSPORATION OF AMERICA	00257226	49,579.20	CONTRACTED TRANSPORTATION
SUBURBAN NEWSPAPERS, INC.	00257227	168.72	ADVERTISING/PUBLICATION
SWANK MOTION PICTURES, INC	00257228	164.00	SUPPLIES
SYSCO LINCOLN	00257229	163,727.75	FOOD
TEAGAN EARHART, CCC-SLP	00257230	11,319.75	TUITION-OTHER AGENCIES
TERRY HUGHES TREE SERVICE	00257231	4,535.00	BUILDING IMPROVEMENT
THE FILTER SHOP	00257232	635.10	SUPPLIES
THE HOME DEPOT PRO	00257233	913.84	SUPPLIES
THE SPEECH GROUP LLC	00257234	9,558.00	TUITION-OTHER AGENCIES
TRUCK CENTER COMPANIES	00257235	7,705.01	TIRES & PARTS
TURNITIN, LLC.	00257236	16,983.00	SOFTWARE
TY'S OUTDOOR POWER INC.	00257237	70.26	SUPPLIES
U.S. BANK CORPORATE PAYMENT SYSTEMS	00257238	529.20	BUILDING IMPROVEMENT
U.S. BANK CORPORATE PAYMENT SYSTEMS	00257238	20,959.16	EMPLOYEE TRAINING & DEVELOPMNT
U.S. BANK CORPORATE PAYMENT SYSTEMS	00257238	44.95	REPAIRS
U.S. BANK CORPORATE PAYMENT SYSTEMS	00257238	1,665.81	SOFTWARE
U.S. BANK CORPORATE PAYMENT SYSTEMS	00257238	17,042.84	SUPPLIES
U.S. BANK CORPORATE PAYMENT SYSTEMS	00257238	1,628.50	TECHNOLOGY REPAIRS
U.S. BANK CORPORATE PAYMENT SYSTEMS	00257238	134.45	TEXTBOOKS & PERIODICALS
U.S. BANK EQUIPMENT FINANCE	00257239	10,054.56	RENTALS/LEASE PURCHASE
U.S. BANK EQUIPMENT FINANCE	00257239	10,969.92	SUPPLIES
UNITED LABORATORIES, INC	00257240	1,464.04	SUPPLIES
UNIVERSITY OF NEBRASKA-OMAHA	00257241	8,500.00	PROFESSIONAL SERVICES
UNK ACADEMIC ADVISING	00257025	100.00	EMPLOYEE TRAINING & DEVELOPMNT
UPS	00257031	53.23	POSTAGE
VERIZON WIRELESS	00257026	169.71	TELECOMMUNICATIONS
VOSS LIGHTING	00257242	1,267.42	SUPPLIES
WAYNE STATE COLLEGE	00257243	35.00	EMPLOYEE TRAINING & DEVELOPMNT
WELDON PARTS OMAHA	00257244	38.60	TIRES & PARTS

12-01-2023

WEST HIGH ACTIVITY FUND	00257245	550.00	SUPPLIES
WEST MUSIC CO	00257246	5.60	SUPPLIES
WESTLAKE HARDWARE	00257247	25.96	BUILDING IMPROVEMENT
WESTLAKE HARDWARE	00257247	217.44	REPAIRS
YANT EQUIPMENT	00257248	130.00	GAS, DIESEL, OIL
EMPLOYEES		9,046,110.45	SALARIES & BENEFITS

(b) Election of New Teachers

Recommended action: "that (1) Victoria Jacox be elected to the certified staff for the 2023-24 school year effective January 8, 2024 subject to their release from any contractual agreements with other school districts."

Summary

<u>Name</u>	<u>College</u>	<u>Degree/ Experience</u>	<u>Assignment</u>
1. Victoria Jacox	Peru State College	BS/0 year	Elementary

REVIEWED - Student Transportation

Transportation of public school students to and from school or to and from school-sponsored activities will be provided by the Board of Education in either or both of the following ways:

1. By utilizing established public carriers under contract.
2. By vehicles owned or leased by the District and operated in accordance with the provisions of Nebraska Statutes or the following regulations:

Transportation of students, for visitation or for out-of-town school events, shall be under the supervision and sponsorship of at least one certified teacher, except as specifically authorized otherwise by the Board of Education.

Parents/guardians may authorize another form of transportation for their children by providing a written request to the building principal. The written request will be filed in the principal's office.

Legal References:

Cross References:

Adopted:	October 17, 1955
Revised:	February 18, 1960
Reviewed:	January 11, 1988
Revised:	February 5, 1990
Reviewed:	November, 2004
Reviewed:	December 4, 2023

REVIEWED - Bus Safety Program

The Superintendent of Schools shall direct the preparation of a Safe Student Transportation Plan that, at a minimum, shall address weapons, dangerous objects, student behavior, terroristic threats, severe weather, hazardous materials, medical emergencies, and driver/passenger procedures in the event of mechanical breakdowns of the vehicle.

The Superintendent of Schools shall plan and implement a safety-training program for student transportation vehicle operators and vehicle passengers. The Superintendent of Schools shall monitor the scheduling of in-service and educational opportunities for transportation personnel to improve their awareness and skills regarding student transportation vehicle safety. Student transportation vehicle operators shall attend local workshops and all in-service meetings.

The Superintendent of Schools shall plan and implement a safety-training program for student transportation vehicle operators and vehicle passengers. The Superintendent of Schools shall monitor the scheduling of inservice and educational opportunities for transportation personnel to improve their awareness and skills regarding student transportation vehicle safety. Student transportation vehicle operators shall attend local workshops and all inservice meetings.

Administrative rules and regulations shall be adopted to govern the safe operation of student transportation vehicles. Students violating these regulations may have their riding privileges revoked or suspended. Parents/guardians will be responsible for damage done to transportation vehicles or equipment by their children.

The school district shall conduct student transportation vehicle safe riding practices instruction and emergency safety drills at least twice a year for students who utilize school district transportation. The emergency evacuation drill procedures should be conducted according to guidelines established by the Nebraska Department of Education.

Student transportation operator procedures will include a prohibition against use of a handheld wireless communication device to read a written communication, manually type a written communication, or send a written communication while operating a student transportation vehicle which is in motion. Handheld wireless communication device means any device that provides for written communication between two or more parties and is capable of receiving, displaying, or transmitting written communication. Written communication includes, but is not limited to, a text message, an instant message, electronic mail, and Internet web sites.

Each student transportation vehicle shall have, in addition to the regular emergency safety drill, a plan for helping those students who require special assistance to safety during an emergency. This shall include, but not be limited to, students with disabilities.

Student transportation vehicle drivers are required to attend each safety drill.

All transportation vehicles shall be acquired and maintained to meet or exceed NDE Minimum Equipment Standards for student transportation vehicles. The Superintendent of Schools shall develop a systematic preventive maintenance program including daily, weekly, monthly, and annual schedules to insure vehicle safety and reliability. This will include a record keeping system for maintaining inspection reports along with procedures for filing reports and certifications to meet requirements of the Nebraska Department of Education.

Legal Reference: Neb. Statute 79-601 to 610
 NDE Rule 91

Cross Reference:

Adopted: August 2, 2004
Revised: February 7, 2011
Reviewed: July 9, 2020
Reviewed: December 4, 2023

REVISED - Bus Driver Supervision

School bus drivers must pass physical examinations and meet other criteria as established by state and federal law and by the Nebraska Department of Education. Bus drivers must have a valid ~~student transportation vehicle operator's permit~~ class "A" or "B" commercial driver's license and shall have it in their possession when transporting students. This does not apply to the operator of a small vehicle being used only for extracurricular activities.

The school district shall obtain a record of satisfactory driving for each student transportation vehicle operator. It is required that a copy of the individual's driving record be on file with the district before employment as a student transportation vehicle operator as defined in NDE rules. The school district shall obtain and keep on file a criminal history record of driver applicants who are not certificated Nebraska teachers or administrators through the Nebraska State Patrol and local law enforcement agency before employment as a student transportation vehicle operator.

School bus driver selection procedures will be developed by the Superintendent of Schools to ensure acceptance of drivers whose capabilities are commensurate with job responsibilities, including minimum requirements for a satisfactory driving record. Such procedures will include a prohibition against use of a handheld wireless communication device to read a written communication, manually type a written communication, or send a written communication while operating a student transportation vehicle which is in motion. Handheld wireless communication device means any device that provides for written communication between two or more parties and is capable of receiving, displaying, or transmitting written communication. Written communication includes, but is not limited to, a text message, an instant message, electronic mail, and Internet web sites.

Substitute student transportation vehicle operators shall meet the same driver requirements and qualifications as a regular student transportation vehicle operator. A student transportation vehicle operator shall not have the authority to assign a substitute without the prior approval of ~~any school administrator or person designated by the governing school board~~ the Director of Transportation.

All school bus drivers are required to inform the District immediately of any change in their driving or criminal records that could affect their eligibility to maintain the student transportation vehicle operator's permit.

Student transportation vehicle operators shall document and report to the transportation supervisor the occurrence of any events covered by the Safe Student Transportation Plan that involved the student transportation vehicle operated by the driver, or any students transported in it. The Superintendent of Schools shall develop such reporting procedures.

Legal References: NDE Rule 91

Cross References:

Adopted: February 7, 2011
Revised: December 4, 2023

REVISED - Free or Reduced-Price Meals

The Bellevue Public Schools shall follow the requirements established by the federal and state government in the provision of free or reduced meals.

Criteria established by the United States Department of Agriculture for determining the eligibility for free or reduced price meals will be used. When these criteria are not available, the ~~“Family Size Income Scale,”~~ **Nutrition Services Income Eligibility Guidelines** established by the ~~Nebraska Director of School Food Service~~ **from the Nebraska Department of Education Nutrition Services** will be used. Special consideration as determined by the ~~Nebraska Director of School Food Service~~ **Nebraska Department of Education Nutrition Services** shall be given to families whose income falls within the established ~~criteria~~ **guidelines** after deductions are made for special hardship conditions which could not reasonably have been anticipated, or controlled, by the household.

The ~~criteria~~ **guidelines** are to be applied ~~uniformly in all attendance centers~~ **to all students**. There will be ~~no physical segregation of, nor any other discrimination against any child because of his/her inability to pay the price of the milk or reduced price meals.~~ The names of the children eligible to receive ~~free milk or~~ free or reduced price meals shall not be published, posted, or announced in any manner, and there shall be no overt identification of any such children. ~~by use of special tokens or tickets. Children eligible for free or reduced price meals or milk shall not be required to:~~

- ~~—(1) Work for their milk or lunch.~~
- ~~—(2) Use a separate lunchroom.~~
- ~~—(3) Go through a separate serving line.~~
- ~~—(4) Enter the lunchroom through a separate entrance.~~
- ~~—(5) Eat lunch at a different time.~~
- ~~—(6) Eat different food from that sold to children paying the full price.~~

~~No child shall be discriminated against because of race, sex, color, or national origin. The parents/guardians of all students will be informed annually, by letter, as to the:~~

- ~~—(1) Availability of free meals.~~
- ~~—(2) Availability of reduced price meals.~~
- ~~—(3) Method of application.~~
- ~~—(4) Method of appeal.~~

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the Bellevue Public School District is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation) disability, age, or reprisal or retaliation for prior civil rights activity.

~~A news release will be made annually in a newspaper of general circulation. Additional notices to parents/guardians will be made whenever eligibility requirements change.~~

Eligibility for free or reduced price meals ~~and free milk~~ will be determined by the Superintendent of Schools, or delegate, based upon information contained on the application form. The Superintendent of Schools, or delegate, will develop hearing procedures which may be used to appeal any ruling on eligibility.

Legal References:

Cross References:

Adopted:	October 1, 1974
Revised:	May 3, 1976
Reviewed:	January 11, 1988
Reviewed:	November, 2004
Reviewed:	September, 2022
Revised:	December 4, 2023

REVIEWED - Reproduction of Copyrighted Materials

It is the intent of the Board to abide by the provisions of current copyright and intellectual property laws as they affect the school district and its employees. The District shall educate staff and students regarding the harms of copyright piracy.

Copyrighted materials, whether they are print or nonprint, will not be duplicated, reproduced, distributed or displayed for school district-sponsored activities or by using District equipment except in accordance with law.

While the District encourages its staff to enrich learning programs by making proper use of supplementary materials, it is the responsibility of school district staff to abide by the District's copying procedures and obey the requirements of the law. In no circumstances shall it be necessary for school district staff to violate copyright requirements in order to perform their duties properly. The school district cannot be responsible for any violations of the copyright law by its staff.

Any staff member who is uncertain as to whether reproducing or using copyrighted material complies with school district procedures or is permissible under the law, should consult the Superintendent of Schools. The Superintendent of Schools will assist staff in obtaining proper authorization to copy or use protected materials, when such authorization is required.

The Superintendent of Schools is responsible for implementing this policy and creating procedures to guide employees in following copyright compliance.

Legal Reference: P.L. 94-553, Federal Copyright Law of 1976 (U.S. Code, Title 17)
P.L. 105-304, Digital Millennium Copyright Act of 1998

Adopted: May 7, 2018
Reviewed: December 4, 2023

**REVIEWED - Data or Records Retention
(Including Electronic Records)**

School district records shall be housed in the central administration office of the school district. It shall be the responsibility of the Superintendent of Schools to oversee the maintenance and accuracy of the records. The records shall be kept and preserved according to schedules and guidelines issued by the Secretary of State in Schedule 10, Schedule 24 and any additional guidelines issued by the office.

Any records produced by the District and not specifically identified in Schedules 10 or 24 shall be maintained in accordance to directions approved by the Superintendent of Schools.

Employee's records shall be housed in the central administration office of the school district. The employees' records shall be maintained by the Office of the Superintendent of Schools, the building administrator and/or the employee's immediate supervisor.

The permanent and cumulative records of students currently enrolled in the school district shall be housed in the central administration office of the attendance center where the student attends. Permanent records must be housed in a fireproof vault.

Required portions of records of students who have graduated or are no longer enrolled in the school district shall be housed in the central administration office following three years of their graduation or last day of enrollment.

The Superintendent of Schools may microfilm or microfiche school district records and may destroy paper copies of the records if they are more than three years old. A properly authenticated reproduction of a microfilmed record meets the same legal requirements as the original record.

Legal References:

Cross References: 203.04
204.11
402.06
507
1003

Adopted: June 2, 2008
Reviewed: December 4, 2023

REVISED - Insurance

The Board of Education directs the Superintendent, or delegated representative, to maintain adequate coverage against major types of risk, loss, or damage, as well as legal liability.

It shall be the policy to place this insurance with insurance companies which have a Bestis Rating of no less than A-1X. Mutual companies shall be non-assessable.

The Board of Education directs the Superintendent, or his delegated representative, to maintain insurance coverage for the school district in the following areas:

1. Property
2. Liability
3. Boiler and Machinery
4. **Errors and Omissions**
5. Crime
6. Worker Compensation

The insurance coverage shall provide the broadest most complete coverage available, to be secured at the most economical cost to the district consistent with sound insurance principles.

Legal References:

Cross References:

Adopted:	October 17, 1955
Reviewed:	February 18, 1960
Revised:	May 1, 1972
Reviewed:	January 11, 1988
Revised:	February 5, 1996
Reviewed:	November, 2004
Revised:	December 4, 2023

REVIEWED - Disposition of Tort Claims

It shall be the policy of the Board of Education relative to claims filed against the District under the political subdivision Tort Claims Act of Nebraska to require that:

1. Any Tort Claims shall be filed with the Secretary of the Board of Education.
2. Copies of the claim shall be forwarded, forthwith, by the Secretary of the School District's liability insurance carrier and legal counsel for the District.
3. It shall be the duty of the Secretary to present the claim to the Board of Education at the earliest possible date.
4. The Board of Education shall consult with the School District's liability carrier and legal counsel as to what is in the best interest of the School District, prior to making a decision concerning the disposition of the claim.

Legal References:

Cross References

Adopted: November 10, 1975
Reviewed: January 11, 1988
Reviewed: November, 2004
Reviewed: December 4, 2023

BPS Assessment and Accountability Update

December 2023



NSCAS Growth and NSCAS Alt. Assessment

Grades 3-8: English Language Arts and Math
Grades 5 and 8: Science.

NSCAS ACT

Cohort Year 3: English, Math, Reading, Science
and Writing.

BELLEVUE PUBLIC SCHOOLS

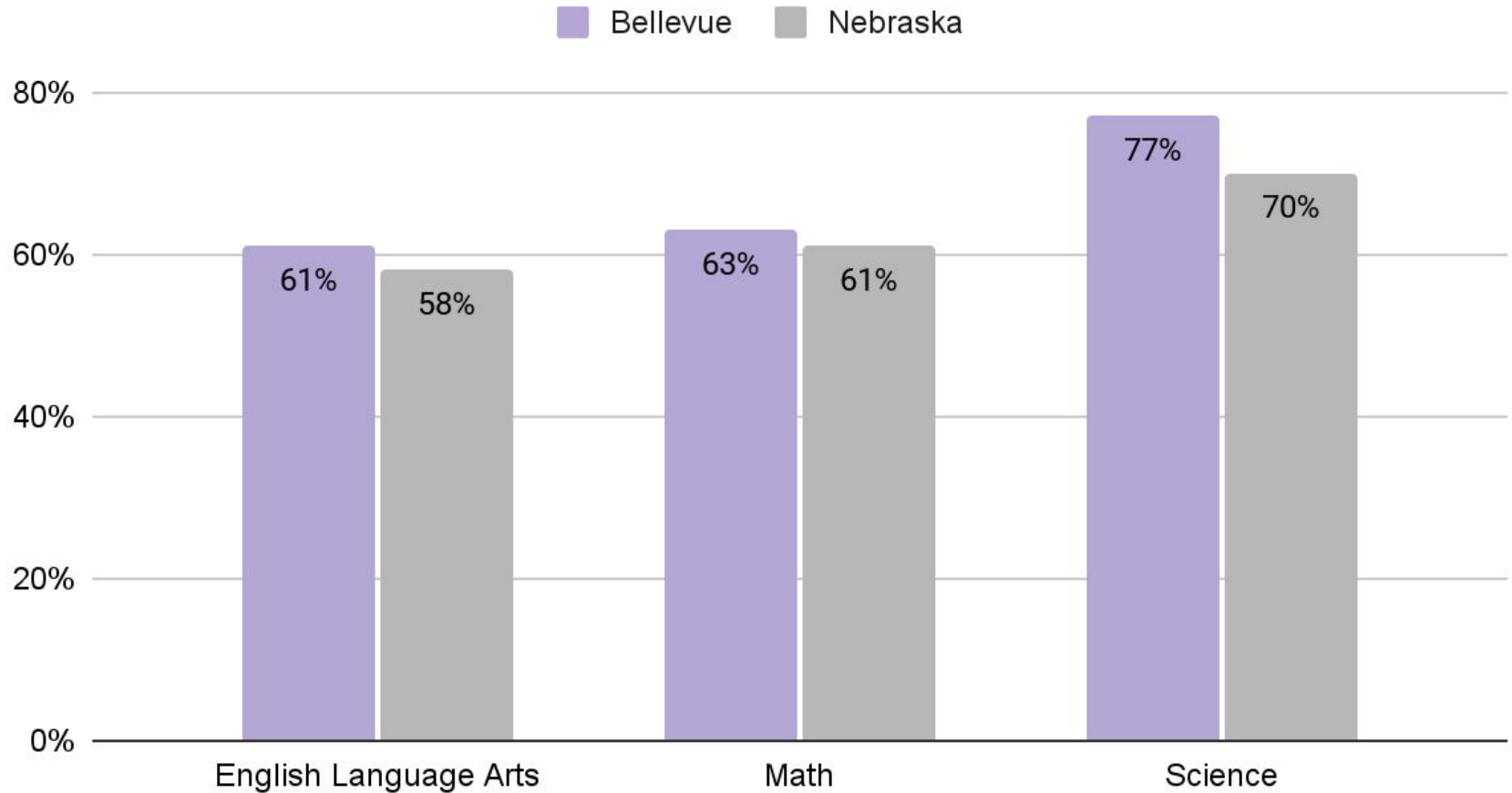


CHAMPIONS
— FOR —
CHILDREN



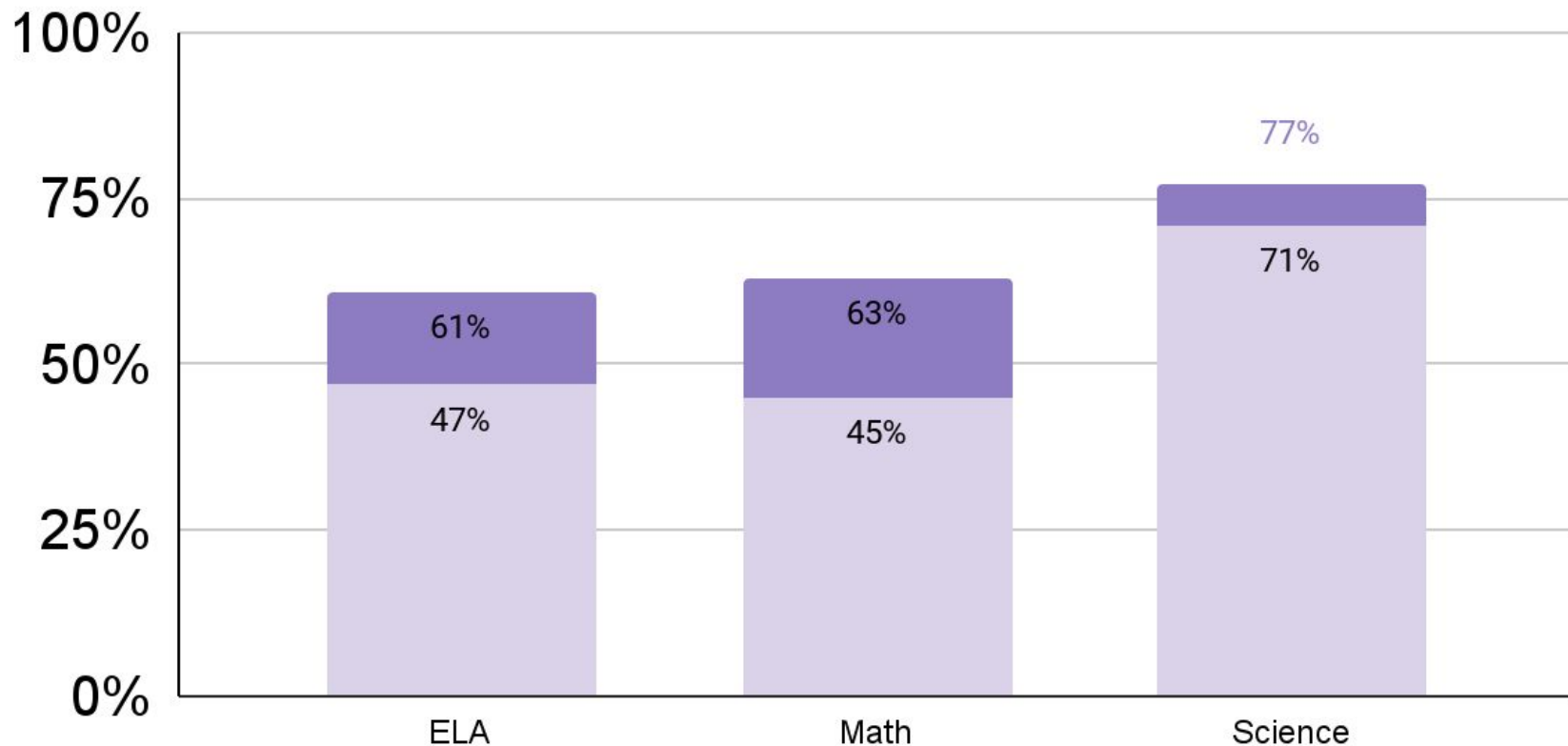
**2023 NSCAS Percent Proficient
Grades 3-8**

2023 NSCAS Growth/Alt. Assessment Percent Proficient

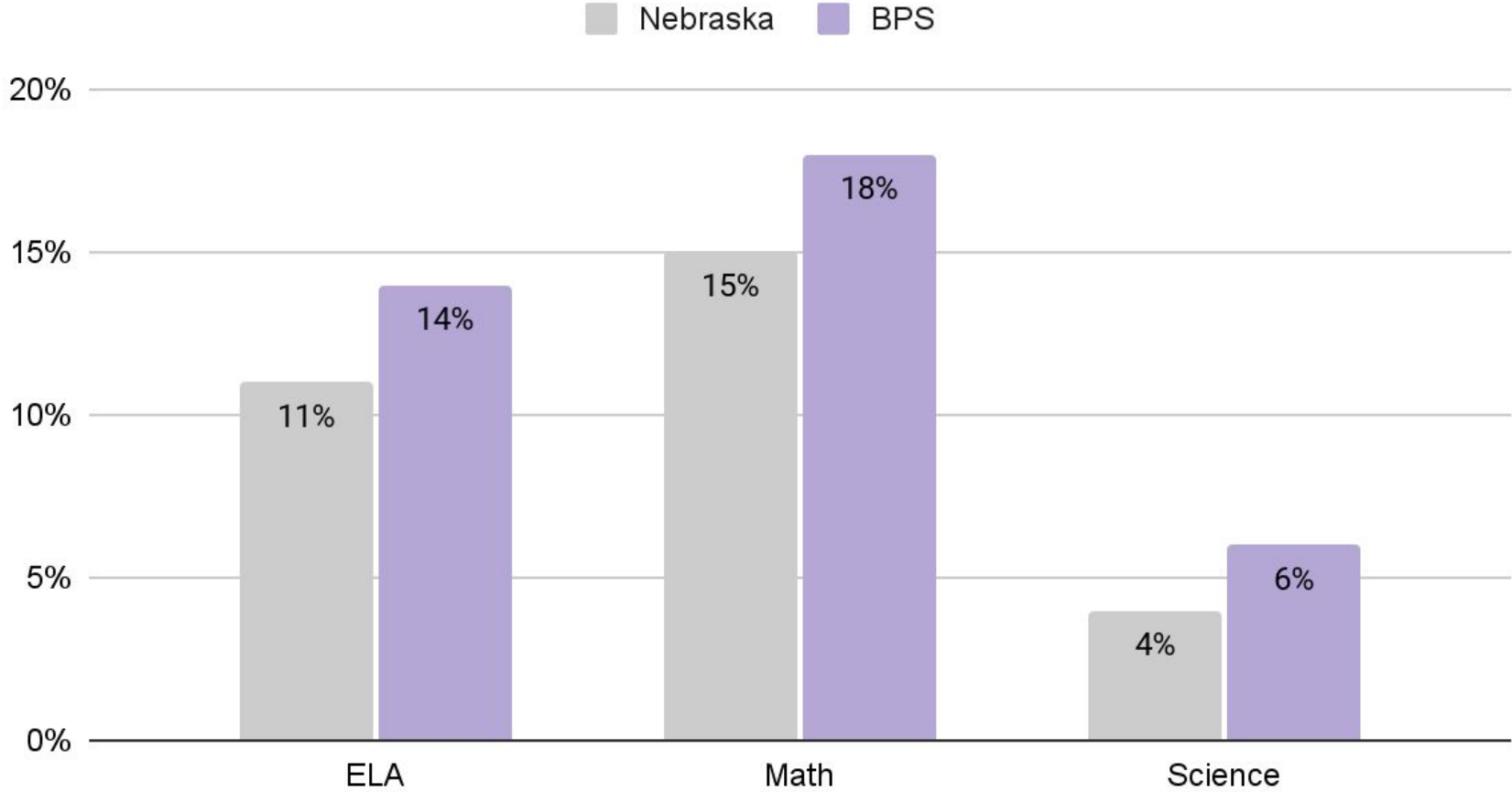


BPS Growth from 2022 to 2023

■ BPS 2023 ■ BPS 2022

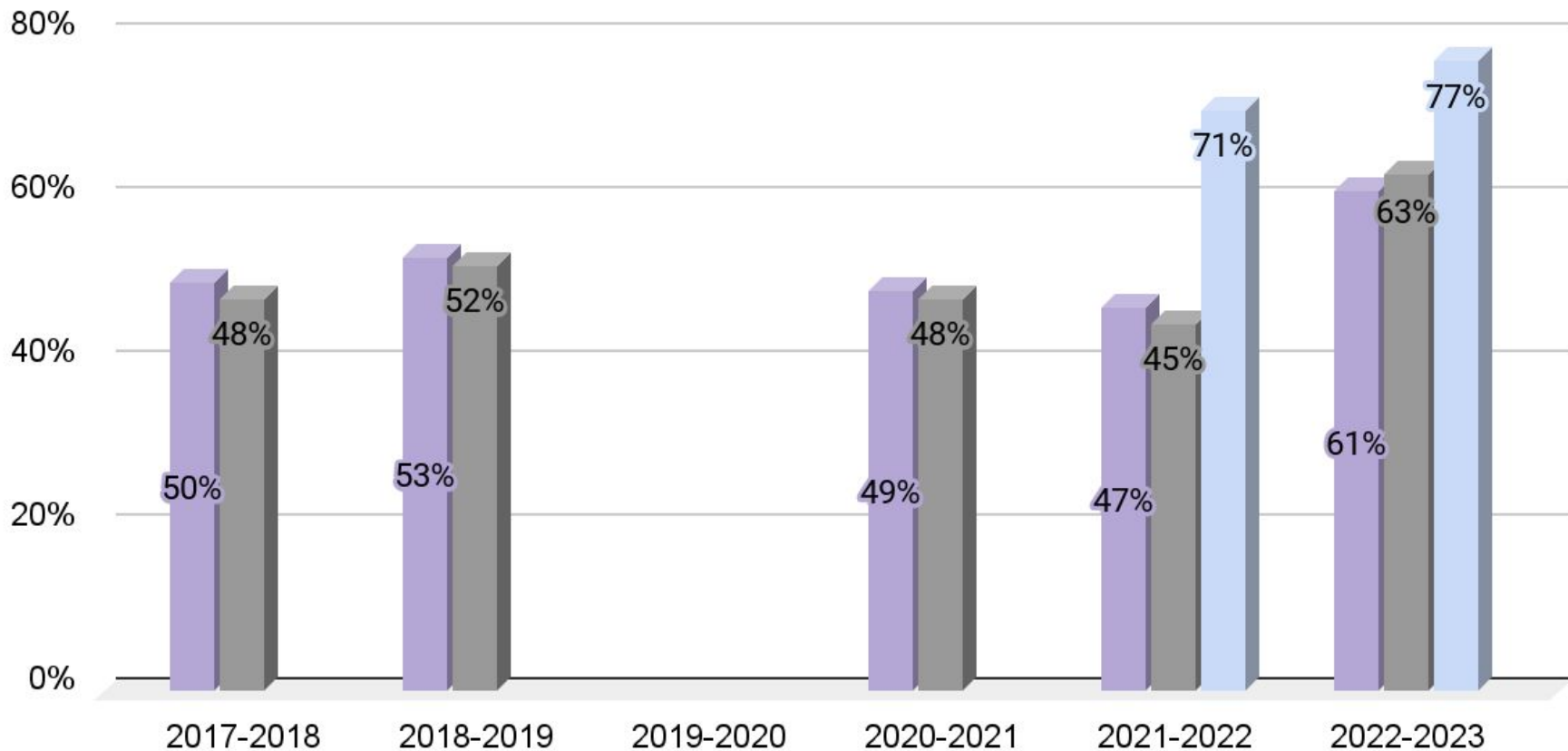


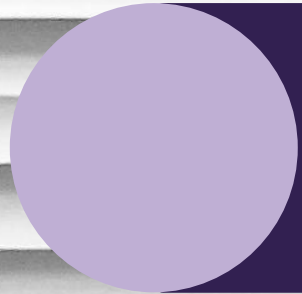
Growth Comparison NE to BPS from 2022 to 2023



Percent Proficient Trend Data

■ ELA ■ Math ■ Science





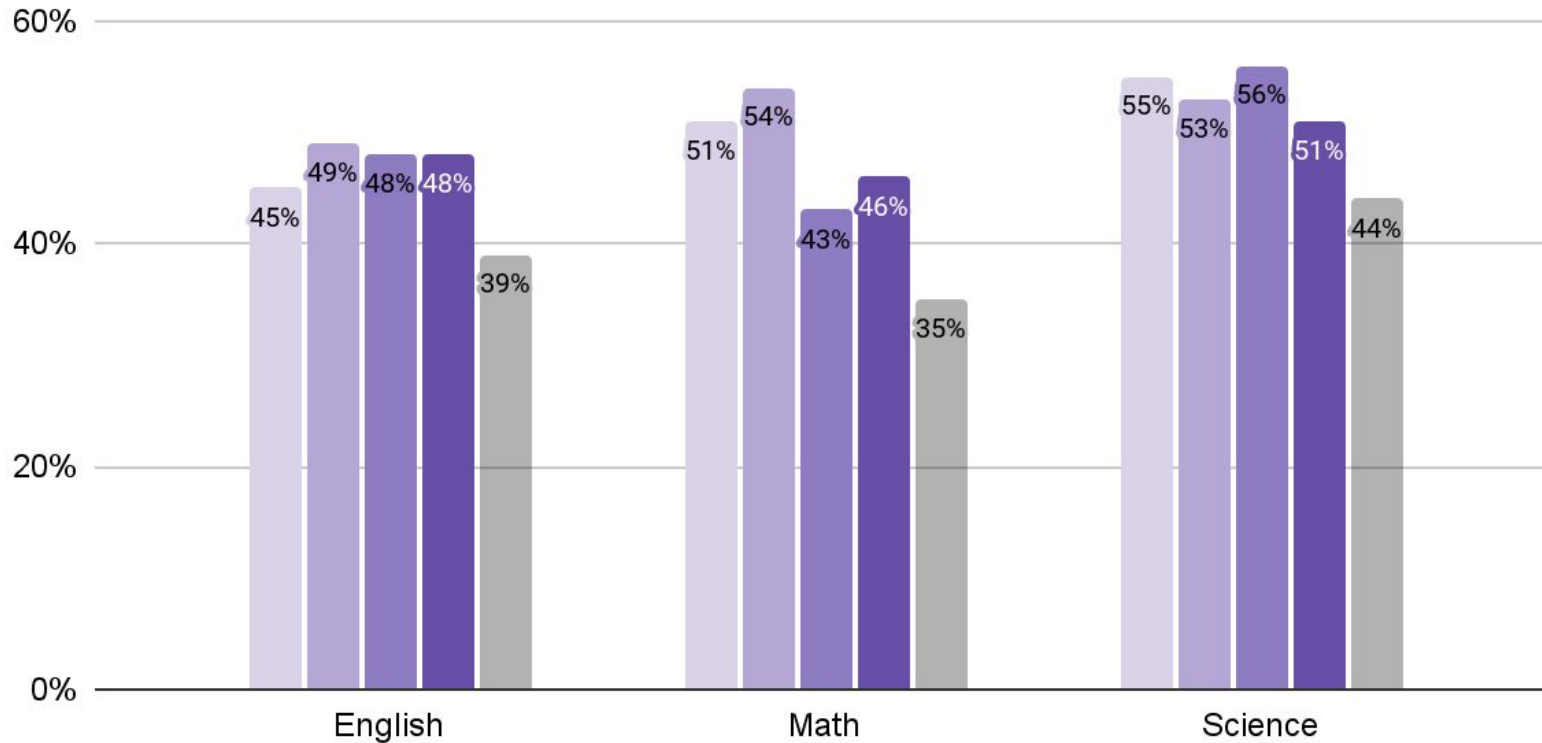
2023 NSCAS ACT

2023 NSCAS ACT

	ELA *English, Reading and Writing	Math	Science
Bellevue Average Score	16	17.4	17.9
Benchmark Scores *considered on-track	18	18	19
Bellevue % Proficient	39%	35%	44%
Nebraska % Proficient	46%	42%	49%

BPS Percent Meeting Expectations: NSCAS ACT

2017-2018 2018-2019 2020-2021 2021-2022 2022-2023



NSCAS ACT Plans for Improvement

Professional Development:

- ACT Instructional Mastery Program
 - Math in February
- Connections to curriculum/assessments
 - ELA
 - Math

Student Motivation/Participation:

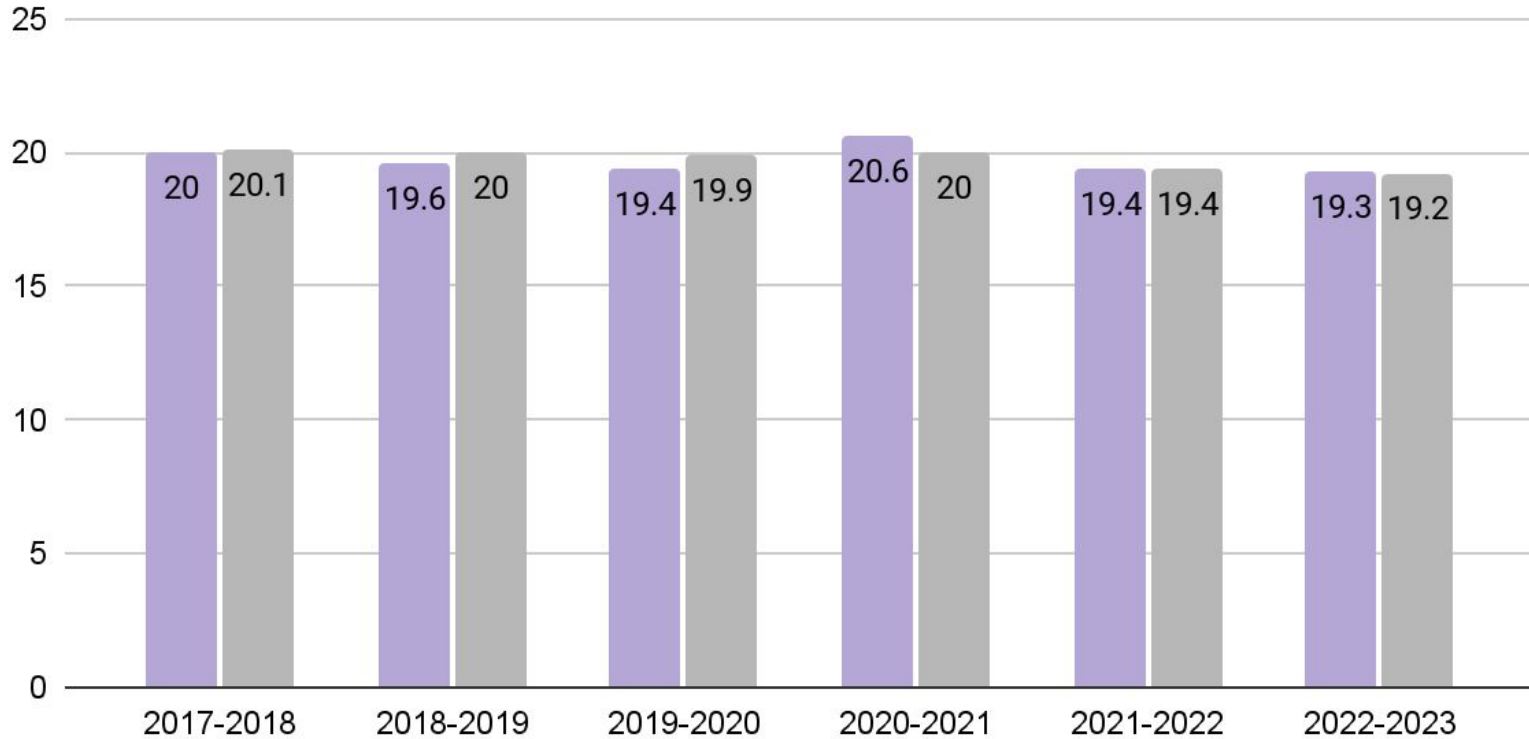
- School Incentives
- Move to on-line testing for make-ups
- Practice opportunities
- ACT online prep

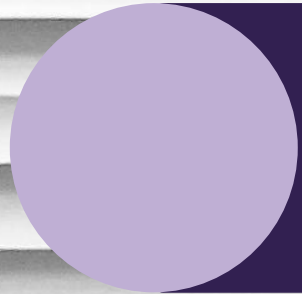


2023 ACT Graduate Report

BPS and NE Average Composite

Bellevue Nebraska





2023 Accountability

Classifications and Designations

Every school and district receives a classification.

- Excellent
- Great
- Good
- Needs Support to Improve

Only schools receive a designation.

- Targeted Supports and Improvement
- Additional Targeted Support and Improvement
- Comprehensive Supports for Improvement

AQuESTT Tenets

Classification–Status Indicator (NSCAS Performance
Classification--Participation Indicator (95%)

Transitions Tenet (high schools only)

- 4 year graduation
- 7 year graduation

Educational Opportunities Tenet

- Chronic Absenteeism
- Progress Towards English Language Proficiency

Student Achievement and Growth Tenet

- Growth
- Non-Proficiency
- Science

**2023 AQuESTT District Classification for Bellevue
Public Schools:**

GREAT



2023 BPS School AQuESTT Classifications

Needs Support to Improve	Good	Great	Excellent
<ul style="list-style-type: none">● Bellevue East	<ul style="list-style-type: none">● Belleaire● Betz● Birchcrest● Peter Sarpy● Twin Ridge● Bellevue West	<ul style="list-style-type: none">● Avery● Bertha Barber● Central● Fairview● Fort Crook● LeMay● Leonard Lawrence● Two Springs● Wake Robin● Logan● Mission	<ul style="list-style-type: none">● Bellevue Elem.● Lewis & Clark

Areas to Celebrate

Classification Increases

- 14 schools Improved a rating
- 1 school improved 2 ratings
- District overall improved rating

Status Improvements

- NSCAS Growth Achievements

Chronic Absenteeism

- 17 schools exceeded the goal set by NDE

Areas for Growth

NSCAS Performance

- Status
- Increase in Growth/Decrease in non-proficiency
- Attention to sub-group performances

Chronic Absenteeism

- 5% reduction in absenteeism each year
- Building initiatives
- Communication

Graduation Rate

- On-track graduation

Questions?



REVIEWED - Construction Management

The Board of Education directs the Superintendent of Schools to develop appropriate plans for needed renovation, repair, modernization, construction and/or modification of District owned grounds and facilities.

Architects, engineers, consultants, and other specialists as needed by the nature of the project or as required by state law shall be involved. The construction process may include any one or a combination of the following: hiring a general contractor who would be responsible for the project including subcontractors; district personnel acting as their own general contractor and using subcontractors as needed; using district personnel qualified to complete project, or other appropriate construction processes.

Legal Reference:

Cross Reference:

Adopted: July 7, 2004
Reviewed: May, 2017
Reviewed: December 4, 2023

REVIEWED - Maintenance Schedule

At the close of each school year, a regular repainting and maintenance schedule shall be developed by the Superintendent of Schools, or delegated representative, to be accomplished prior to the next school year.

Legal References:

Cross References:

Adopted:	October 17, 1955
Reviewed:	February 18, 1960
Revised:	May 1, 1972
Revised:	January 11, 1988
Reviewed:	November, 2004
Reviewed:	May, 2017
Reviewed:	December 4, 2023

REVIEWED - School Property and Building

The Superintendent of Schools, or delegated representative, shall be responsible for maintenance and improvement of the school building and reporting recommendations for all major alterations, improvements or expansions to the Board of Education. Upon authorization by the Board of Education, such alterations or improvements shall be completed.

Legal References:

Cross References:

Adopted:	October 17, 1955
Reviewed:	February 18, 1960
Revised:	October 27, 1964
Revised:	May 1, 1972
Revised:	January 11, 1988
Revised:	February 5, 1996
Reviewed:	November, 2004
Reviewed:	May, 2017
Reviewed:	December 4, 2023

REVIEWED - Real Estate Property Identification

It shall be the policy of the Board of Education to properly identify and mark the property lines of Bellevue Public Schools' sites. When appropriate, fences shall be installed to control access to a site or portions of a site, or identify property lines. A limited number of access points in fences, i.e. gates or openings, shall be designated at the time a fence is installed. Additional access points in fences may not be added without the approval of the Superintendent of Schools or designee.

Legal References:

Cross References:

Adopted: July 11, 2005
Reviewed: May, 2017
Reviewed: December 4, 2023

REVIEWED - Lease, Sale or Disposal of School District Property

General Policy

If it is determined that property owned by the school district is not needed for school purposes in the foreseeable future, the Board of Education will consider leasing school district property to non-profit organizations whose activities will directly benefit children, be compatible with the school district's goals and objectives, enhance children's learning experiences, or provide a needed community service. Decisions regarding the lease, sale, or disposal of school district property shall be made by a two-thirds vote of the Board in consultation with the Superintendent of Schools. In making the decision the Board will consider the needs of the education program and the efficient use of the public funds.

The lease of the school district property shall not interfere or detract from the programs of the school district, nor be in competition with existing school programs.

Nothing herein shall limit the lease of school district property for short periods of time while the property is being held in anticipation of future building needs, nor shall it in any way alter the existing community use of school facilities policy. The Superintendent of Schools shall be responsible for coordinating the action necessary for the Board to accomplish the lease, sale, or disposal of school district property. It shall also be the responsibility of the Superintendent of Schools to make a recommendation to the Board regarding the use of school district real property not being utilized for the education program.

Assurances

Assurances of the lease may include, but not be limited to, the following:

1. The lessee shall carry adequate property and liability insurance.
2. The school district shall reserve the right to approve the construction design of any structure being erected and any subsequent additions or modifications to existing structures.
3. When deemed appropriate by the school district, joint use of structures on leased property shall be a condition of the lease.
4. Maintenance of the interior and exterior of the facility and the surrounding grounds will conform to school district standards and shall be the responsibility of the lessee as per the conditions of the lease.
5. The lessee shall comply with all state, federal, and local statutes, codes, etc., as they apply to the construction, operation and maintenance of the facility.
6. The lessee shall hold the school district harmless from any and all claims, demands, suits, or other forms of liability.

Legal References:

Cross References:

Adopted:	August 1, 1988
Reviewed:	November, 2004
Reviewed:	March 6, 2017
Reviewed:	December 4, 2023

REVIEWED - Facilities Inspections

The Board of Education directs the Superintendent of Schools to implement a program for annual inspection, in addition to those conducted by authorized agencies, of the equipment, facilities, and grounds as part of the maintenance schedule for school district buildings and sites. The results of this inspection shall be considered when developing plans for the following school year.

Legal Reference:

Cross Reference:

Adopted: August 2, 2004
Reviewed: May, 2017
Reviewed: December 4, 2023

REVIEWED - Annual Emergency Safety Plan

All employees have the responsibility for maintaining safe, healthful and sanitary conditions within the buildings and on the grounds of the school district. The Superintendent of Schools shall develop procedures to insure that all facilities meet fire, safety and health codes.

The Superintendent of Schools shall appoint a school safety and security committee represented by faculty, parents and community members that will prepare and review the school's safety plan. This plan will be updated annually by the committee and approved by the Board of Education. The plan will address safety procedures and security plans for students, staff and visitors, including during emergency events.

The plan shall be reviewed annually by one or more persons not on the committee and not an employee of the school district. This review includes a visit to each school building to analyze plans, policies, procedures and practices. Recommendations shall be made to the Superintendent of Schools and the committee for use in revising the plan.

Legal Reference: NDE Rule 10

Cross Reference:

Adopted: August 2, 2004
Reviewed: May, 2017
Reviewed: December 4, 2023

REVIEWED - Hazardous Materials

Bellevue Public Schools shall conform to all federal and state requirements for the maintenance and management of hazardous materials. The Superintendent of Schools shall plan for and insure that all requirements of state and federal law are implemented and that employees are trained to implement the requirement of law and follow appropriate procedures and precautions when working with potentially hazardous materials.

Legal References: 20 U.S.C. § § 3601 et. seq. (1994)
40 C.F.R. Pt. 763 (1996)

Cross References:

Adopted: January 3, 2005
Reviewed: May, 2017
Reviewed: December 4, 2023

REVISED - School Closings and Cancellations

In case of hazardous, emergency, or special conditions, the Superintendent of Schools may alter district and/or transportation schedules as appropriate to the particular condition. Such alterations may include closure of all schools; closure of selected schools, programs, or grade levels; or early dismissal of students.

Many factors are taken into consideration when deciding to close schools, but the main factor is safety of students and staff. Bellevue Public Schools utilizes an alert notification system to send critical announcements, such as emergency/inclement weather closures or individual school closures, to families 24 hours a day via phone calls, emails, text messaging, and mobile app. Other resources to update you on school closures include the Bellevue Public Schools website, Bellevue Public Schools social media accounts, and local news listings (TV and online) during emergency/weather closures. ~~The closing of schools because of extremely bad weather or other severe emergencies will be announced on all radio and television stations in the area.~~ Whenever possible such announcements will be made the evening before or in the very early morning hours.

In the case of an emergency which might require the closing of school on very short notice and ~~the sending of children~~ **students** home; ~~ample warning~~ **advanced notification** of dismissal will be given so as to allow ~~children~~ **students** to take their usual route and method of transportation home. ~~In no case would~~ Students **would not** be released without parent/**guardian** ~~public~~ notification.

~~Normal school hours will be followed during a tornado watch.~~ In most cases, ~~children~~ **students** will not be sent home when severe storms occur or when tornado warnings are received. They will be released from school only after the all-clear signal or if there appears to be sufficient time for them to reach home before a storm hits. Students will be released during severe storms or tornado warnings to parents/**guardians** only, unless there is authorization from the student's parents/**guardians** for other arrangements.

Legal Reference:

Adopted:	August 7, 1967
Reviewed:	January 11, 1988
Revised:	December 6, 2004
Revised:	February 11, 2008
Reviewed:	June, 2017
Revised:	December 4, 2023

REVISED - First Aid and Emergency Medical Care

Automatic external defibrillators (AED) will be maintained on the premises of the selected school district facilities. ~~The AED will be used in emergency situations by individuals specifically trained in the application of the device through a program meeting the standards published in regulations issued by Nebraska Department of Health and Human Services.~~

The AED shall be maintained and tested in accordance with the operational guidelines of the manufacturer.

The Board of Education, therefore, directs the Superintendent of Schools to implement procedures for the training of staff and the use and maintenance of the automatic external defibrillators.

Legal References:

Cross References:

Adopted: March 3, 2003
Reviewed: December, 2004
Reviewed: June, 2017
Revised: December 4, 2023

REVISED - Free or Reduced Price Meals

Applications for free or reduced price meals ~~and free milk~~ are to be reviewed by the Director for Food Services. Eligibility shall be determined based upon information contained on the application form. The parent/guardian shall be notified of the acceptance or denial of the application within ten school days of receipt of the application.

If a parent/guardian is dissatisfied with the eligibility ruling of the Director for Food Services, he/she may request a conference to discuss the application and obtain a further explanation of the decision rendered. Parents/guardians who wish to further appeal the ruling may request a hearing which will be conducted by the Assistant Superintendent.

Hearing Procedures:

- (1) The method of appealing a ruling shall be detailed in the letter notifying the parent/ guardian of the denial of their application.
- (2) An attorney may assist or represent the parent/guardian.
- (3) All documents or records presented to support the decision under appeal shall be available for examination both prior to and during the hearing.
- (4) Reasonable promptness and convenience in scheduling a hearing, and adequate notice as to the time and place of the hearing, shall be given.
- (5) Both the ruling official and the parent/guardian shall be given an opportunity to present oral or documentary evidence.
- (6) An opportunity to question or refute any testimony or other evidence and to confront and cross-examine any adverse witnesses shall be given to both parties.
- (7) The decision of the Assistant Superintendent shall be based on evidence presented at the hearing which was made a part of the hearing record.
- (8) Both concerned parties, and any designated representative thereof, shall be notified, in writing, of the decision of the Assistant Superintendent.
- (9) A written record of the hearing shall be prepared, which shall include the decision under appeal, and documentary evidence, and a summary of any oral testimony presented, the decision of the hearing official and reason therefore, and a copy of the notification to the parties concerned of the hearing official's decision.
- (10) A record of the hearing shall be preserved for a period of three years and shall be available for examination by the parties concerned, or their representative, at any reasonable time during such period.

Free or reduced price meals ~~and free milk~~ will be furnished until the appeal procedure has been completed and final determination has been made.

Approved:	October 1, 1974
Revised:	May 3, 1976
Reviewed:	January 11, 1988
Reviewed:	November, 2004
Reviewed:	September, 2022
Revised:	December 4, 2023

REVIEWED - Insurance on Band Instruments

Insurance will not be purchased for the purpose of providing protection against loss due to theft or accident on band instruments or band equipment.

Approved: October 17, 1955
Revised: April 4, 1966
Reviewed: January 11, 1988
Reviewed: November, 2004
Reviewed: December 4, 2023