

Board of Education Meeting Agenda
Monday, March 6, 2023 6:30 PM
Bellevue Public Schools Welcome Center
2600 Arboretum Dr
Bellevue, NE 68005

A. Routine Business

A.1. Call to Order
Board President

A.2. Roll Call
Board Secretary

A.3. Open Meetings Law
Board President

The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

A.4. Pledge of Allegiance
Board President

B. Special Recognition
Jeff Rippe

B.1. State Bowling
Jeff Rippe

State Bowling Runner-Up's Nate Centineo and Carie Mascarello from Bellevue West will be recognized.

B.2. State Wrestling
Jeff Rippe

State Wrestling Runner-Up Grant Moraski from Bellevue West will be recognized.

C. Consent Agenda
Board President

Administrative Recommendation: The information in sections C, D, E and F were sent to all members of the Board of Education for review. The administration recommends approval by consent of the items in section C of the agenda identified with an asterisk and receipt of the information and proposals in sections D, E and F identified with an asterisk.

C.1. *Approval of Minutes
Board Secretary

Administrative Recommendation: Approve the Minutes of the February 6, 2023,
Board of Education meeting.

C.2. *Treasurer's Report
Susan Brooks

Administrative Recommendation: Acknowledge receipt of the Treasurer's Report for
February, 2023.

C.3. *Payment of Claims
Jeff Rippe

Administrative Recommendation: Approve the payment of claims totaling
\$1,447,290.45.

C.4. *Release from Contract
Sharra Smith

Administrative Recommendation:(1) Jessica Bailey, (2) Maggie Burke, (3) Erin Byers, (4) Jessica Cushing, (5) Elizabeth Dyrstad, (6) Michelle Flynn, (7) Ashley French, (8) Christine Gatewood, (9) Sharae Geldes, (10) Kathleen Hennagir, (11) Jack Kalina, (12) Jeremy Lenz, (13) Jerry Lovell, (14) Brianna Mather, (15) Kelly McVey, (16) Wade McVey, (17) Cherie Oraivej, (18) Brianne Ott, (19) Michael Polak, (20)

Amy Quantrille, (21) Rex Ramage, (22) Jordyn Rippe, (23) Deanna Ryan, (24) Erika Schroeder, (25) Jerry Schumacher, (26) Jessica Simmons and (27) Marjorie Simons-Bester be released from their contracts effective May 24, 2023 and that (28) Richard Casey be released from his contract effective June 30, 2023.

C.5. *Election of New Teachers

Sharra Smith

Administrative Recommendation:(1) Zachary Acamo, (2) Leslie Baxter, (3) Shylo Harkness, (4) Tina Pollock, (5) Megan Waldron, (6) Nicholas Walker and (7) Delaney Williams be elected to the certified staff for the 2023-24 school year effective August 4, 2023 subject to their release from any contractual agreements with other school districts.

C.6. *Request for Leave of Absence

Sharra Smith

Administrative Recommendation:(1) Julia Kruger be granted a leave of absence without pay effective August 4, 2023 through May 23, 2024.

D. Action Items

D.1. Budget Parameters

Susan Brooks

Budget Parameters are annually established by the Board of Education. The parameters are the guidelines for staff as they develop the proposed budget to be brought back to the Board in July.

A copy of the proposed Budget Parameters is attached.

Administrative Recommendation: The administration recommends the approval of the proposed Parameters for 2023-2024 Budgetary Planning.

D.2. Enrollment Option Resolution

Robert Moore

The law requires the Board of Education of the option (receiving school) district to adopt, by resolution, specific standards for acceptance and rejection of applicants.

Attached is the proposed Enrollment Option Program Resolution. The proposal recommends a March 15 closing date for option enrollment.

Attached is the Enrollment Option Resolution. Administrative Recommendation: The administration recommends to approve the attached Enrollment Option Resolution.

D.3. District Copy Machine Contract
Greg Boettger

The current district contract for copy machine service with Bishop Business Equipment Company has matured. The administration will ask the Board for approval to enter into a new district copy machine 5-year contract again with Bishop Business Equipment Company.

D.4. Fort Crook Project
Ralph Gladbach

The administration will ask the Board to approve the bid from Grunwald Mechanical in the amount of \$334,610 for the replacement of the chiller at Fort Crook.

D.5. Bellevue West Boilers
Ralph Gladbach

The administration will ask the Board to approve the bid from Fluid Mechanical in the amount of \$263,500 for the replacement of two boilers at Bellevue West.

D.6. *Board Policy Review
Jeff Rippe

The following policies were presented for review by the Board at the February meeting and presented tonight for approval by consent:

102	Statement of Philosophy	-	Revised
103	Equal Educational Opportunity	-	Review
104.01	Annual School Census	-	Review

E. Commendations

E.1.*State AcaDeca

Bellevue East competed in State AcaDeca February 18th. The team placed 6th in the state, bringing home 12 medals and the regional runner-up trophy this season. Congratulations to the following individuals: Eowyn Ziegerer, Gold for Highest individual scoring team member; Alison Stuart, Gold in Economics and Bronze in Literature; and Lily Predoehl, Gold in Speech. All team members earned Silver in the Social Studies Super Quiz: Eowyn Ziegerer, Mary Ziegerer, TayLana Tolbert, Seth Kline, Riley DeHaan, Matthew Lively, Alison Stuart, and Lily Predoehl.

E.2.*Bellevue West Forensics

The Bellevue West Forensics team competed at Omaha Marian February 10th. Individual results: Kilee Wilkinson, 2nd, Program Oral Interpretation and 2nd NIETOC Bid; Nathan Deters, 3rd, HI honors finals; Kilee Wilkinson, 4th, HI honors finals; Landon Joy, 5th, HI honors finals; and Aarj Patel, 3rd, Extemp honors finals.

The team also competed at Millard North on February 11th and captured 4th place. Individual results: Tamyia Bender, Oratory Champion and 4th, Program Oral Interpretation; Kilee Wilkinson, Program Oral Interpretation Champion and 6th in HI; Lexie Dinverno and Andrew Hedin, 4th in DUO; Lexie Dinverno, 2nd in Honors finals DI; Andrew Hedin, 3rd in Honors finals HI; Aarj Patel, 5th in Extemp and 1st in Impromptu Honors finals; Carter Hamblin, 1st in Honors finals Oratory; Nevaeh Seward, 4th in Honors finals Poetry; and Joe Reimer, 4th in Honors Impromptu.

E.3.*US Army Corps of Engineers Workshop

Approximately 40 BPS middle school high ability learner (HAL) students attended the US Army Corps of Engineers workshop February 14th. This was sponsored by the Society of American Military Engineers - Student Mentor Program. One of the teams from Lewis & Clark Middle School won the tower building competition! Congrats to Alex, Owen, Jaycee, Liv and Zoe!

One of the guest speakers was a Logan Fontenelle & Bellevue West grad who works for the Corps and spoke about the flood recovery from 2019 as the USACE Resident

F. Information Items

F.1. Early Childhood Update
Tracie Burton and Kim Rausch

The administration will provide the board an update on the Early Childhood program in Bellevue Public Schools.

F.2. Board Policy Review
Jeff Rippe

The following Board Policies will be presented for review:

201.01	Purpose and Role of the Board	-	Review
201.02	Membership	-	Review
201.06	Vacancies	-	Review
202.01	Code of Ethics for Board Members	-	Review
202.02	Conflicts of Interest	-	Review
203.01	Officers	-	Review
203.02	Duties of the President of the Board	-	Review
203.03	Duties of the Vice President of the Board	-	Review
203.04	Duties of the Secretary of the Board	-	Review
203.05	Duties of the Treasurer of the Board	-	Review
203.06	Committee of the Whole	-	Review
203.061	Standing Committees	-	Revised
203.08	Legal Counsel	-	Review
204.01	Meetings	-	Revised
204.06	Closed Executive Sessions	-	Review
204.07	Meeting Notice	-	Review
204.10	Agenda	-	Review
204.101	Order of Business	-	Review
204.11	Meeting Minutes	-	Revised
204.12	Public Participation at Board of Education Meetings	-	Review
205.01	Policy Development-Staff Participation	-	Review
205.02	Policy Adoption	-	Review
205.07	Administration	-	Review
205.10	Formulation of Policy	-	Review
205.11	Formulation of Administrative Regulations	-	Review
205.60	Administration in the Absence of Policy	-	Review

206.04	Compensation	-	Review
207.01	Hiring a Superintendent	-	Review
301.03	Succession of Authority to the Superintendent	-	Review
302.02	Superintendent Contract and Evaluation	-	Review
302.04	Role of Superintendent of Schools	-	Review
303.04	Administrators-Principles of Salary Program	-	Review

The board policies presented for review with approval scheduled for the April Board meeting.

F.3. Legislative Update
Jeff Rippe

The board will discuss any legislative updates.

F.4. *Administrative Regulation Review
Jeff Rippe

The following Administrative Regulation will be presented for review:

503.04	Attendance Policy	-	Review
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G. Public Comment Period

Public Comment pertaining to items not otherwise on the Agenda must be submitted to the Secretary of the Board five days prior to the Board meeting.

Edward T. Ventura, Jr.	-	Racist Mascots
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H. Board of Education Member Reports on Meetings They Have Attended
Board President

BPS Foundation - Scott Eby, Maureen McNamara and Nina Wolford		
MABE	-	Maureen McNamara

Other	Meetings	Attended
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I. Future Business
Board President

March 7, BPS Staff Appreciation Day

April 10, Board of Education Meeting, Welcome Center, 6:30 p.m.

J. Executive Session
Board President

Adjourn to Executive Session to consider matters relating to strategy session with respect to personnel and employee negotiations which is necessary to be considered in closed session for the protection of the public interest.

BELLEVUE PUBLIC SCHOOLS
Board of Education Meeting
Bellevue, Nebraska

DRAFT Minutes
February 6, 2023

The Board of Education at Bellevue, Nebraska, met in open and public session at 6:30 p.m. on Monday, February 6, 2023, at Bellevue Public Schools Welcome Center 2600 Arboretum Dr. Bellevue, NE 68005.

Notice of the meeting was given in the advance notice thereof by publication in the Sarpy County Times and posting, the designated method of giving notice, a copy of the proof of publication being kept on file with the Board Secretary. All proceedings hereafter shown were taken while the meeting was open to the public.

A. Routine Business

A.1. Call to Order

A.2. Roll Call

Attendance Taken at 6:30 p.m.

Board Members in Attendance:

Sarah Centineo: Present
Phil Davidson: Present
Scott Eby: Present
Kristy Kiviniemi: Present
Maureen McNamara: Present
Nina Wolford: Present

Also, in Attendance:

Jeff Rippe, Superintendent
Col. Cooley, Military Advisor
Pat Sullivan, Board Attorney
Staff Members

A.3. Open Meetings Law

President Maureen McNamara noted a copy of the Open Meetings Act is posted on the wall of the Board room.

A.4. Pledge of Allegiance

President Maureen McNamara led those in attendance in the Pledge of Allegiance.

B. Consent Agenda

Motion Passed: Approved by consent items in section B of the Agenda identified with an asterisk and receive the information and proposals in sections D and E identified with an asterisk. Passed with a motion by Nina Wolford and a second by Scott Eby.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

B.1. *Approval of Minutes

Approved the Minutes of the January 9, 2023, Board of Education meeting.

B.2. *Treasurer's Report

Acknowledged receipt of the Treasurer's Report for January, 2023.

B.3. *Payment of Claims

Approved the payment of claims totaling \$1,175,318.44.

B.4. *Release from Contract

(1) Patrick Finan was released from his contract effective January 17, 2023 and that (2) Donna Barrett, (3) Ronald Brockhaus, (4) Jeannettia Ford, (5) Nicholas Friedrichsen, (6) Dominic Gillen, (7) Sherri McDermott, (8) Michelle Nieves, (9) Megan Schmitt, (10) Lori Sieferring, (11) Jill Smith and (12) Samantha Weber were released from their contracts effective May 24, 2023 and that (13) Tracie Burton and (14) Kelli Stukenholtz were released from their contracts effective June 30, 2023.

B.5. *Election of New Teachers

(1) Cassandra Chonis, (2) Isabel Garcia, (3) Janae Henderson, (4) Tiearra McLey and (5) Abby Moore were elected to the certified staff for the 2023-24 school year effective August 4, 2023 subject to their release from any contractual agreements with other school districts.

C. Action Items

C.1. South Sarpy Land Agreement

Dr. Rippe reminded the Board of the Interlocal Agreement that was signed with South Sarpy School District to transfer land to the Bellevue Public School District at no cost to the district. Tonight, the Alta Collina Agreement was presented to the Board for approval. If both school boards approve the request, it will then move onto the Re-Organization Board in Lincoln for final approval.

Motion Passed: I move to approve the Alta Collina Prepayment Agreement as presented. Passed with a motion by Phil Davidson and a second by Maureen McNamara.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea

Maureen McNamara: Yea
Nina Wolford: Yea

C.2. Bond Project Update

C.2.a. Bond Oversight Committee

John Carozza spoke on behalf of the Bond Oversight Committee to give an overview of the January 26th Oversight Committee meeting. Mr. Carozza shared that Mr. Gladbach updated the bond expenditure report and reviewed current and future expenses with the Committee. Also, the Committee discussed the Fairview projects, the current Bellevue West auditorium boiler, and Central cafeteria tables. A discussion was held on future projects which included upgrading the fire alarm at Mission, the Frank Kumor Career Center, and the Bellevue West new auditorium. The question was asked if the new Bellevue West auditorium would be built. Dr. Rippe shared the project is on track and will be completed when the time is appropriate for building and material costs. The Committee concurred all projects that will be presented to the Board were discussed and are within the scope of the bond. Minutes from the January Bond Oversight Committee meeting can be located on the BPS Bond website. The next meeting is tentatively scheduled for February 16, 2023.

C.2.b. Fort Crook Projects

Mr. Gladbach reminded the Board the projects at Fort Crook were not originally written into the bond request due to the building is located on federal property and the future of the building. The Board determined after the bond was approved, projects at Fort Crook needed to be completed to bring the school up to the same standards as the other buildings in the district. Dr. Rippe had shared during the Bond Oversight Committee meeting the military will not need the land for projects. Tonight, Mr. Gladbach explained the chiller at Fort Crook is needing to be replaced. The lead time is approximately a 52 week to receive a new chiller. Also, the life/safety system needs to be upgraded. Tonight, the Board was asked to approve GP Architecture to create the RFP's and solicit bids for these two projects. These projects would be two separate bid packages. The projects are anticipated to be completed by the Spring 2024.

Motion Passed: I move to approve GP Architecture to create the RFP's and solicit bids to upgrade the life/safety system and replace the chiller at Fort Crook. Passed with a motion by Scott Eby and a second by Kristy Kiviniemi.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

C.2.c. Mission Project

Mr. Gladbach explained to the Board the fire alarm/sprinkler and P/A system need to be replaced at Mission to be brought up to code. Tonight, the Board was asked to approve GP Architecture to create the RFP and solicit bids to upgrade the systems.

Motion Passed: I move to approve GP Architecture to create the RFP and solicit bids to upgrade the fire alarm/sprinkler and the P/A systems at Mission. Passed with a motion by Phil Davidson and a second by Sarah Centineo.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

C.2.d. Bellevue West Boilers

Mr. Gladbach explained to the Board there are four boilers at Bellevue West. Recently two of the boilers had been replaced. The other two boilers have now met the life expectancy, with one of the boilers being non-operational. Tonight, the Board was asked to approve GP Architecture to create the RFP and solicit bids to replace the two boilers.

Motion Passed: I move to approve GP Architecture to create the RFP and solicit bids to replace two boilers at Bellevue West. Passed with a motion by Phil Davidson and a second by Scott Eby.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

D. Commendations

D.1. *Bellevue West Forensics

D.2. *AcaDeca Regionals

D.3. *Bellevue West DECA

E. Information Items

E.1. Strategic Plan Update

Dr. Robert Moore, Assistant Superintendent gave the Board an overview of the timeline for the districts new Strategic Plan. The NASB will be sending an email survey to Board members, administrators, staff members, students, parents/guardians and stakeholders over the next few months to collect data for the new plan. Parents/guardians will have the option of not having their students participate in the survey. The results of the surveys will be provided to the district in late-May or early-June which will help determine if the plan will be 3 or 5 years. The district will then

select committees to review areas of focus with the Strategic Plan being presented to the Board in October, 2023. Final approval would then take place in November, 2023 with implementation in January, 2024.

E.2. Board Policy Review

Dr. Rippe shared the district will begin reviewing all the board policies and presenting any changes to the Board for approval. Tonight, Dr. Rippe presented the following policies for the Board to review with the approval at the March Board meeting.

102 Statement of Philosophy – The policy would be revised to align to the BPS Mission, Vision and Beliefs Statement of the Strategic Plan.

103 Equal Educational Opportunity – Review without any changes.

104.01 Annual School Census – Review without any changes.

503.04 Attendance Policy – The policy would be revised to align with the changes made to the Superintendent’s Plan to Improve Student Attendance.

E.3. Legislative Update

Dr. Rippe provided an update of the legislative process, including the timeline of the floor debates and when priority bills are to be selected. The Board discussed the following bills:

LB583 - Provide for foundation aid and special education supplemental aid under the Tax Equity and Educational Opportunities Support Act

LB589 - Adopt the School District Property Tax Limitation Act

LB681 - Change provisions relating to a fund and provide for transfers under the Tax Equity and Educational Opportunities Support Act.

LB374 – Adopt the Parents’ Bill of Rights and Academic Transparency Act

Finally, Dr. Rippe shared Walt Radcliffe of Radcliffe and Associates, the district’s lobbyist, will provide an update of the 2023 Legislative session at the April 10th board meeting.

E.4. *BPS Annual Report

Accepted the BPS Annual Report by consent.

E.5. *Kindergarten Registration

Accepted the Kindergarten Registration report by consent.

E.6. *Summer Programs Report

Accepted the Summer Programs Report by consent.

F. Public Comment Period

Edward T. Ventura, Jr. – Racist Mascots

G. Board of Education Member Reports on Meetings They Have Attended

BPS Foundation – Dr. Rippe provided the BPS Foundation board members with an update of the 2023 Legislative session.

MABE – Maureen McNamara reported discussions were held on the legislative issues, districts wanting to build additional facilities, along with signing conflict of interest statements and school districts having by-laws.

Other Meetings Attended – Many of the Board members attended the NASB Legislative Issues Conference that was held in Lincoln.

H. Future Business

February 10, Bellevue East/Bellevue West Boys & Girls Basketball at Bellevue East, 5:30 & 7:15 p.m.

March 6, Board of Education Meeting, Welcome Center, 6:30 p.m.

March 7, BPS Employee Appreciation Day

I. Executive Session

Motion Passed: Adjourn to Executive Session to consider matters relating to strategy sessions for potential litigation regarding payment in lieu of taxes and collective bargaining, which are necessary to be considered in closed session for the protection of the public interest and for the needless injury to the reputation of an individual. Passed with a motion at 7:16 p.m. by Phil Davidson and a second by Scott Eby.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

Motion Passed: Reconvene in Open Session at 8:20 p.m. Passed with a motion by Kristy Kiviniemi and a second by Sarah Centineo.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea

Nina Wolford: Yea

Motion Passed: Adjourn the February 6, 2023, Board of Education meeting passed at 8:21 p.m. Passed with a motion by Kristy Kiviniemi and a second by Maureen McNamara.

Sarah Centineo: Yea

Phil Davidson: Yea

Scott Eby: Yea

Kristy Kiviniemi: Yea

Maureen McNamara: Yea

Nina Wolford: Yea

Secretary

**Treasurer's Report
to the
Board of Education**

February, 2023

**BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska**

BELLEVUE PUBLIC SCHOOLS
Financial Summary
February 2023

Accounts	Book Balance 01-30-23	Receipts	Expenditures	Book Balance 02-27-23	Funds Invested 02-27-23	Adjusted Balance 02-27-23
General Fund*	7,052,306.16	10,006,583.09	9,720,199.17	7,338,690.08	1,165,597.06	6,173,093.02
District Revolving Account*	75,823.49	30,692.52	28,247.23	78,268.78	-	78,268.78
Special Building Fund*	4,530,307.12	12,379.39	34,927.73	4,507,758.78	3,955,690.71	552,068.07
Social Security & Retirement Fund*	6,186.93	314.34	800.26	5,701.01	-	5,701.01
Bond Debt Fund *	133,286.87	261,657.36		394,944.23	-	394,944.23
Bond Projects ICS Fund**	11,386,028.47	20,069.16	-	11,406,097.63	11,406,097.63	(0.00)
School Lunch Fund*	822,058.21	757,020.03	490,914.92	1,088,163.32	444,751.37	643,411.95
Severance Leave*	10,902.99	-	-	10,902.99	992.95	9,910.04
General Severance*	179,627.99	-	9,583.18	170,044.81	29,934.06	140,110.75
Student Fees Fund*	35,927.30	-	-	35,927.30	-	35,927.30
Lewis & Clark Activity Fund*	52,465.53	955.95	2,234.09	51,187.39	-	51,187.39
Logan Activity Fund****	19,083.78	2,737.30	908.98	20,912.10	-	20,912.10
Mission Activity Fund*	18,432.81	2,413.73	2,765.61	18,080.93	-	18,080.93
Bellevue East Activity Fund*	398,682.51	39,638.61	54,981.51	383,339.61	-	383,339.61
Bellevue West Activity Fund*	419,014.23	46,487.47	46,594.18	418,907.52	-	418,907.52
District Activity Fund****	1,868,987.49	42,159.24	69,904.32	1,841,242.41	58,255.67	1,782,986.74
Totals	27,010,500.09	11,223,108.19	10,462,061.18	27,771,547.10	17,061,319.45	10,710,227.65

FOOTNOTES: * = First Interstate Bank ** = First Interstate Bank and Liquid Asset combined for Bond Project Fund **** = American National Bank
NOTE: Funds are invested assuming some checks will not be submitted to the bank for payment immediately. As a result, the "adjusted book balance" listed above may reflect a negative adjusted book balance.

February, 2023

Percent of Year

50%

RECEIPTS

ACCOUNT	ANTICIPATED	Y-T-D RECEIVED 2022-23	Y-T-D RECEIVED 2021-22	Year To Date % Received 2022-23
Cash Reserve	\$ 2,507,371	\$ -	\$ -	0.00%
Taxes	\$ 41,369,403	\$ 4,068,068	\$ 3,859,481	9.83%
Public Power Sales Tax	\$ 500,850	\$ -	\$ -	0.00%
Motor Vehicle Tax	\$ 3,800,000	\$ 1,837,403	\$ 1,838,809	48.35%
Interest	\$ 3,000	\$ 31,211	\$ 2,314	1040.36%
Other Local Receipts	\$ 550,000	\$ 155,190	\$ 4,717	28.22%
County Fines & Licenses	\$ 200,000	\$ 114,442	\$ 88,513	57.22%
State Aid	\$ 49,714,733	\$ 29,859,900	\$ 31,069,335	60.06%
Special Ed. Programs	\$ 7,450,000	\$ 2,782,069	\$ 2,730,543	37.34%
Special Ed. Transportation	\$ 825,000	\$ -	\$ -	0.00%
High Ability Learners	\$ 63,000	\$ 59,889	\$ 62,759	95.06%
ProRata Motor Vehicle	\$ 88,000	\$ 21,702	\$ 30,560	24.66%
State Apportionment	\$ 1,150,000	\$ 1,562,860	\$ 1,058,028	135.90%
PEAK Grant	\$ 73,508	\$ 33,002	\$ 60,602	0.00%
Other State Receipts	\$ 50,000	\$ 464	\$ 7,639	0.93%
Title I	\$ 1,300,000	\$ 315,085	\$ 712,846	24.24%
Title IIA	\$ 225,000	\$ 132,785	\$ 116,099	59.02%
Title III	\$ 55,000	\$ 24,579	\$ 3,386	44.69%
IDEA	\$ 2,600,000	\$ 541,962	\$ 604,268	20.84%
SPED Region 20 Grant	\$ 22,500	\$ 12,112	\$ 15,239	53.83%
MIPS	\$ 385,000	\$ 179,690	\$ 171,736	46.67%
Med Admin NASB	\$ 200,000	\$ 96,866	\$ 45,176	48.43%
Impact Aid	\$ 3,750,000	\$ 1,906,387	\$ 2,127,011	50.84%
Federal Vocational Ed	\$ 80,000	\$ 30,549	\$ 82,557	38.19%
Migrant Grant (OPS)	\$ -	\$ -	\$ -	0.00%
Other Federal Source	\$ 14,082,500	\$ 7,181,426	\$ 2,849,936	51.00%
ROTC	\$ 130,000	\$ 74,297	\$ 77,231	57.15%
Services Coordination	\$ 425,000	\$ 211,897	\$ 178,564	49.86%
Loans	\$ -	\$ -	\$ -	0.00%
TOTAL	\$ 131,599,865	\$ 51,233,833	\$ 47,797,349	38.93%

DISBURSEMENTS

CATEGORY	BUDGET	CURRENT DISBURSED 2022-23	PRIOR YEAR DISBURSED 2021-22	Year To Date % Disbursed 2022-23
Instructional Services	\$ 70,908,065	\$ 35,582,457	\$ 31,725,671	50.18%
Support Services				
Special Education	\$ 20,627,596	\$ 10,986,168	\$ 10,226,488	53.26%
Pupil Services	\$ 6,023,631	\$ 3,067,108	\$ 2,939,428	50.92%
Staff Services	\$ 6,217,100	\$ 2,437,078	\$ 3,342,483	39.20%
General Administration	\$ 1,944,976	\$ 904,014	\$ 860,651	46.48%
School Administration	\$ 6,055,699	\$ 3,116,430	\$ 2,877,629	51.46%
Business	\$ 1,090,633	\$ 504,087	\$ 492,281	46.22%
Operation of Plant	\$ 8,725,242	\$ 4,166,258	\$ 4,254,729	47.75%
Maintenance of Plant	\$ 3,405,950	\$ 2,325,874	\$ 2,050,360	68.29%
Pupil Transportation	\$ 5,065,616	\$ 2,577,817	\$ 2,617,712	50.89%
Debt Services	\$ 25,000	\$ 1,000	\$ 1,000	4.00%
Summer School	\$ 1,510,358	\$ 781	\$ -	0.05%
TOTAL	\$ 131,599,865	\$ 65,669,073	\$ 61,388,432	49.90%
REVENUE OVER EXPENSE	\$ -	\$ (14,435,240)	\$ (13,591,083)	-10.97%

State of Nebraska Disbursement Categories

Instructional Services

Carl Perkins Vocational Innovation Grant
DoDEA Discovery Ed Grant
DoDEA Health Sciences Grant
DoDEA World Language Grant
Dept of Education School Climate Grant
Early Childhood Instruction
ELL Plan
Flex Funding
High Ability Learners Program
Instructional Substitutes
Migrant Grant
Poverty Plan
Regular K-12 Instruction
Summer School
Textbook Loan Program
Title I
Title III - Immigrant/Limited English Proficiency
ESSERS Grants

Special Education

Contracted Services
Diagnostic Services
Homebased Services
IDEA Programs
Region 20 Grant
School Age Special Education
SCIP Grant
SPED Health Services
SPED Preschool

Pupil Services

Attendance Services
Extra Curricular Programs
Guidance
Health Services
Safety

Staff Services

Assessment
Curriculum & Instruction
Instructional Coaching
Library/Media
Technology
Title IIA Grant

General Administration

Board of Education
Communications
Executive Administration
Personnel

School Administration

Building Secretaries
Principals

Business

District Vehicle Maintenance
Fiscal Affairs

Operation of the Plant

Custodial Services
Trash Collection
Utilities

Maintenance of the Plant

General Liability Insurance
Maintenance and Repairs
Site Maintenance (Grounds)

Transportation

Learning Community Transportation
Regular School Age Transportation
SPED Below Age Five Transportation
SPED School Age Transportation

Debt Service

Loan Principal and Interest

**Bellevue Public Schools Building Fund
Feb-23**

FUND NAME	BALANCE JAN	RECEIPTS FEB	DISBURSEMENTS FEB	BALANCE FEB
SPECIAL BUILDING FUND	\$ 4,530,307.12	\$ 12,379.39	\$ (34,927.73)	\$ 4,507,758.78
BANK BALANCE	\$ 4,507,758.78			
PLUS O/S DEPOSITS	\$ -			
LESS O/S CHECKS	\$ -			
TOTAL CASH	\$ 4,507,758.78			

**Bellevue Public Schools Bond Fund
Feb-23**

FUND NAME	BALANCE JAN	RECEIPTS FEB	DISBURSEMENTS FEB	BALANCE FEB
BOND FUND (Debt)	\$ 133,286.87	\$ 261,657.36	\$ -	\$ 394,944.23
BOND PROJECT FUND	\$ 11,386,028.47	\$ 20,069.16	\$ -	\$ 11,406,097.63

**Lunch Program Income Statement
Feb-23**

Revenues:	
Lunch Program	\$177,225.00
State & Federal Funding	\$526,265.78
Catering	\$24,664.31
Vending	\$8,442.08
Total Revenues	\$736,597.17
Expenses:	
Salaries	\$280,181.83
Supplies	\$202,280.54
Repairs	\$6,035.08
Miscellaneous	\$2,386.87
Total Expenses	\$490,884.32
Net Income (Loss)	\$ 245,712.85

FUND NAME	BALANCE 9/1/22	RECEIPTS YTD	DISBURSEMENTS YTD	BALANCE 2/28/23
Lunch Fund	\$ 1,082,734.39	\$ 3,165,076.93	\$ (3,159,648.00)	\$ 1,088,163.32

Bellevue Public Schools Employee Benefit Fund
Feb-23

FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	JAN	FEB	FEB	FEB
Social Security & Retirement	\$ 6,186.93	\$ 314.34	\$ (800.26)	\$ 5,701.01
Severance Leave	\$ 10,902.99	\$ -	\$ -	\$ 10,902.99
General Severance	\$ 170,044.81	\$ -	\$ -	\$ 170,044.81
TOTAL	\$ 187,134.73	\$ 314.34	\$ (800.26)	\$ 186,648.81

Bellevue Public Schools Student Fees Fund
Feb-23

FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	JAN	FEB	FEB	FEB
BELLEVUE EAST HS	\$ 165.18	\$ -	\$ -	\$ 165.18
BELLEVUE WEST HS	\$ 35,762.12	\$ -	\$ -	\$ 35,762.12
TOTAL	\$ 35,927.30	\$ -	\$ -	\$ 35,927.30

LEWIS & CLARK MIDDLE SCHOOL

General Ledger Report

Financial Report

From Date: 1/30/2023
To Date: 02/27/2023

From Acct: 100
To Acct: 470

Activity Accounts

Acct	Account Name	Beg. Bal.	Recept / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$549.51	\$0.00	\$(132.40)	\$0.00	\$417.11	\$0.00	\$417.11
110	STAFF AFFAIRS	\$303.00	\$150.00	\$0.00	\$0.00	\$453.00	\$0.00	\$453.00
120	FINES	\$336.94	\$24.95	\$0.00	\$0.00	\$361.89	\$0.00	\$361.89
130	FACILITY USE FEES	\$4,167.45	\$625.00	\$0.00	\$0.00	\$4,792.45	\$0.00	\$4,792.45
140	INTEREST	\$73.49	\$0.00	\$0.00	\$0.00	\$73.49	\$0.00	\$73.49
150	ACTIVITY CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160	MEDIA CENTER	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
170	SCOUT BREW	\$265.43	\$156.00	\$(95.95)	\$0.00	\$325.48	\$0.00	\$325.48
180	ROBOTICS	\$514.31	\$0.00	\$0.00	\$0.00	\$514.31	\$0.00	\$514.31
190	DISCOVERY SHOW CHOIR	\$417.54	\$0.00	\$0.00	\$0.00	\$417.54	\$0.00	\$417.54
200	H.A.L.	\$1,952.29	\$0.00	\$0.00	\$0.00	\$1,952.29	\$0.00	\$1,952.29
210	BPS FOUNDATION GRANTS	\$2,542.74	\$0.00	\$(1,558.32)	\$0.00	\$984.42	\$0.00	\$984.42
220	GRANTS	\$2,790.13	\$0.00	\$0.00	\$0.00	\$2,790.13	\$0.00	\$2,790.13
230	NATIONAL HISTORY DAY	\$16.30	\$0.00	\$0.00	\$0.00	\$16.30	\$0.00	\$16.30
240	BPS VOCAL MUSIC	\$230.00	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	\$230.00
250	BPS BANDS	\$995.21	\$0.00	\$0.00	\$0.00	\$995.21	\$0.00	\$995.21
260	ACADEMIC TEAMS	\$1,347.71	\$0.00	\$0.00	\$0.00	\$1,347.71	\$0.00	\$1,347.71
270	ATHLETIC TEAMS	\$1,164.44	\$0.00	\$0.00	\$0.00	\$1,164.44	\$0.00	\$1,164.44
300	PBIS	\$(149.64)	\$0.00	\$(24.00)	\$0.00	\$(173.64)	\$0.00	\$(173.64)
350	GSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	SPIRIT CLUB	\$98.56	\$0.00	\$0.00	\$0.00	\$98.56	\$0.00	\$98.56
380	ATHLETICS	\$12,857.64	\$0.00	\$(96.11)	\$0.00	\$12,761.53	\$0.00	\$12,761.53
400	TEAMMATES	\$279.20	\$0.00	\$0.00	\$0.00	\$279.20	\$0.00	\$279.20
402	NATIONAL JR HONOR SOCIETY	\$2,268.50	\$0.00	\$0.00	\$0.00	\$2,268.50	\$0.00	\$2,268.50
404	STUDENT COUNCIL	\$6,926.75	\$0.00	\$(118.05)	\$0.00	\$6,808.70	\$0.00	\$6,808.70
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$68.09	\$0.00	\$0.00	\$0.00	\$68.09	\$0.00	\$68.09
410	SERVICE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	DRUG FREE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414	INSTRUMENTAL MUSIC	\$612.97	\$0.00	\$0.00	\$0.00	\$612.97	\$0.00	\$612.97
416	VOCAL MUSIC	\$467.21	\$0.00	\$0.00	\$0.00	\$467.21	\$0.00	\$467.21
418	DRAMA CLUB	\$571.77	\$0.00	\$0.00	\$0.00	\$571.77	\$0.00	\$571.77
420	DIVERSITY CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422	BOOK CLUB	\$550.11	\$0.00	\$0.00	\$0.00	\$550.11	\$0.00	\$550.11
424	YEARBOOK	\$7,416.89	\$0.00	\$0.00	\$0.00	\$7,416.89	\$0.00	\$7,416.89
426	BUILDERS CLUB	\$376.66	\$0.00	\$(209.26)	\$0.00	\$167.40	\$0.00	\$167.40
428	HOPE SQUAD	\$166.05	\$0.00	\$0.00	\$0.00	\$166.05	\$0.00	\$166.05
430	SCOUT SHOUT	\$496.00	\$0.00	\$0.00	\$0.00	\$496.00	\$0.00	\$496.00
450	WORLD LANGUAGE CLUB	\$174.18	\$0.00	\$0.00	\$0.00	\$174.18	\$0.00	\$174.18
460	SCIENCE CLUB	\$92.05	\$0.00	\$0.00	\$0.00	\$92.05	\$0.00	\$92.05
462	SCIENCE OLYMPIAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	MATH CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	CIRCLE OF FRIENDS	\$1,426.05	\$0.00	\$0.00	\$0.00	\$1,426.05	\$0.00	\$1,426.05
Activity Accounts Grand Total		\$52,465.53	\$955.95	\$(2,234.09)	\$0.00	\$51,187.39	\$0.00	\$51,187.39

LOGAN FONTENELLE MID SCH

General Ledger Report

Financial Report

From Date: 1/30/2023
To Date: 02/27/2023

From Acct: 100
To Acct: 479

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	(\$10,901.92)	\$0.00	\$(49.65)	\$0.00	(\$10,951.57)	\$0.00	\$(10,951.57)
110	STAFF AFFAIRS	(\$13,113.72)	\$150.00	\$(495.99)	\$0.00	(\$13,459.71)	\$0.00	\$(13,459.71)
120	FINES	\$23,372.04	\$0.00	\$0.00	\$0.00	\$23,372.04	\$0.00	\$23,372.04
130	FACILITY USE FEES	\$1,432.84	\$625.00	\$0.00	\$0.00	\$2,057.84	\$0.00	\$2,057.84
140	INTEREST	\$3.42	\$0.10	\$0.00	\$0.00	\$3.52	\$0.00	\$3.52
200	H.A.L.	(\$77.40)	\$0.00	\$0.00	\$0.00	(\$77.40)	\$0.00	(\$77.40)
260	ACADEMIC TEAMS	\$494.90	\$32.25	\$0.00	\$0.00	\$527.15	\$0.00	\$527.15
360	SPIRIT CLUB	\$752.65	\$0.00	\$0.00	\$0.00	\$752.65	\$0.00	\$752.65
400	TEAMMATES	\$2.86	\$0.00	\$0.00	\$0.00	\$2.86	\$0.00	\$2.86
402	NATIONAL JR HONOR SO	(\$1,887.60)	\$0.00	\$0.00	\$0.00	(\$1,887.60)	\$0.00	(\$1,887.60)
404	STUDENT COUNCIL	(\$717.88)	\$0.00	\$0.00	\$0.00	(\$717.88)	\$0.00	(\$717.88)
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$155.18	\$0.00	\$(26.57)	\$0.00	\$128.61	\$0.00	\$128.61
410	SERVICE CLUB	\$497.20	\$0.00	\$0.00	\$0.00	\$497.20	\$0.00	\$497.20
412	DRUG FREE CLUB	(\$472.13)	\$0.00	\$0.00	\$0.00	(\$472.13)	\$0.00	(\$472.13)
414	INSTRUMENTAL MUSIC	\$1,294.58	\$0.00	\$0.00	\$0.00	\$1,294.58	\$0.00	\$1,294.58
416	VOCAL MUSIC	\$1,780.06	\$396.15	\$(162.00)	\$0.00	\$2,014.21	\$0.00	\$2,014.21
418	DRAMA CLUB	\$334.25	\$0.00	\$0.00	\$0.00	\$334.25	\$0.00	\$334.25
420	DIVERSITY CLUB	\$912.29	\$0.00	\$0.00	\$0.00	\$912.29	\$0.00	\$912.29
424	YEARBOOK	(\$18,054.16)	\$140.00	\$0.00	\$0.00	(\$17,914.16)	\$0.00	(\$17,914.16)
450	WORLD LANGUAGE CLU	\$94.51	\$0.00	\$0.00	\$0.00	\$94.51	\$0.00	\$94.51
460	SCIENCE CLUB	\$64.54	\$0.00	\$0.00	\$0.00	\$64.54	\$0.00	\$64.54
462	SCIENCE OLYMPIAD	\$2,614.66	\$0.00	\$0.00	\$0.00	\$2,614.66	\$0.00	\$2,614.66
468	MATH CLUB	(\$13.52)	\$0.00	\$0.00	\$0.00	(\$13.52)	\$0.00	(\$13.52)
469	SKILLS USA	(\$36.46)	\$0.00	\$0.00	\$0.00	(\$36.46)	\$0.00	(\$36.46)
470	ATHLETIC	\$25,810.02	\$1,393.80	\$0.00	\$0.00	\$27,203.82	\$0.00	\$27,203.82
471	BPS FOUNDATION GRANT	\$4,161.00	\$0.00	\$0.00	\$0.00	\$4,161.00	\$0.00	\$4,161.00
472	FAMILY CONSUMER SCIENCE	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
473	CIRCLE OF FRIENDS	\$196.55	\$0.00	\$0.00	\$0.00	\$196.55	\$0.00	\$196.55
474	GSA	(\$3.75)	\$0.00	\$0.00	\$0.00	(\$3.75)	\$0.00	(\$3.75)
475	Robotics	\$281.23	\$0.00	\$0.00	\$0.00	\$281.23	\$0.00	\$281.23
476	LEADERSHIP ACADEMY	\$11.34	\$0.00	\$0.00	\$0.00	\$11.34	\$0.00	\$11.34
477	PBIS	(\$976.68)	\$0.00	\$(174.77)	\$0.00	(\$1,151.45)	\$0.00	(\$1,151.45)
478	UNIFIED ATHLETICS	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
479	HOPE SQUAD	(\$27.12)	\$0.00	\$0.00	\$0.00	(\$27.12)	\$0.00	(\$27.12)
Activity Accounts Grand Total		\$19,083.78	\$2,737.30	\$(908.98)	\$0.00	\$20,912.10	\$0.00	\$20,912.10

MISSION MIDDLE SCHOOL

General Ledger Report

Financial Report

From Date: 1/30/2023
To Date: 02/27/2023

From Acct: 100
To Acct: 500

Activity Accounts

Acct	Account Name	Beg. Bal.	Recept / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	(\$1,895.40)	\$33.87	\$0.00	\$0.00	(\$1,861.53)	\$0.00	\$(1,861.53)
105	STAFF SOCIAL FUNDS	\$560.25	\$0.00	\$(350.95)	\$0.00	\$209.30	\$0.00	\$209.30
110	STAFF AFFAIRS	(\$158.44)	\$300.00	\$0.00	\$0.00	\$141.56	\$0.00	\$141.56
120	FINES	\$75.76	\$500.00	\$(439.69)	\$0.00	\$136.07	\$0.00	\$136.07
130	FACILITY USE FEES	\$3,575.73	\$0.00	\$0.00	\$0.00	\$3,575.73	\$0.00	\$3,575.73
140	INTEREST	\$78.44	\$0.86	\$0.00	\$0.00	\$79.30	\$0.00	\$79.30
200	H.A.L.	\$364.51	\$0.00	\$0.00	\$0.00	\$364.51	\$0.00	\$364.51
210	MISSION 150	\$3,316.59	\$0.00	\$0.00	\$0.00	\$3,316.59	\$0.00	\$3,316.59
220	ATHLETICS/GATE	\$1,489.44	\$1,325.00	\$(797.85)	\$0.00	\$2,016.59	\$0.00	\$2,016.59
260	ACADEMIC TEAMS	\$118.86	\$0.00	\$0.00	\$0.00	\$118.86	\$0.00	\$118.86
360	SPIRIT CLUB	\$177.11	\$0.00	\$0.00	\$0.00	\$177.11	\$0.00	\$177.11
400	TEAMMATES	(\$124.18)	\$0.00	\$0.00	\$0.00	(\$124.18)	\$0.00	\$(124.18)
402	NATIONAL JR HONOR SO	\$0.53	\$0.00	\$0.00	\$0.00	\$0.53	\$0.00	\$0.53
404	STUDENT COUNCIL	\$0.29	\$0.00	\$0.00	\$0.00	\$0.29	\$0.00	\$0.29
406	CHESS CLUB	\$241.19	\$0.00	\$0.00	\$0.00	\$241.19	\$0.00	\$241.19
408	ART CLUB	\$217.12	\$0.00	\$0.00	\$0.00	\$217.12	\$0.00	\$217.12
410	SERVICE CLUB	\$54.40	\$0.00	\$0.00	\$0.00	\$54.40	\$0.00	\$54.40
412	DRUG FREE CLUB	(\$337.01)	\$0.00	\$0.00	\$0.00	(\$337.01)	\$0.00	(\$337.01)
414	INSTRUMENTAL MUSIC	\$78.14	\$0.00	\$0.00	\$0.00	\$78.14	\$0.00	\$78.14
416	VOCAL MUSIC	(\$251.02)	\$0.00	\$0.00	\$0.00	(\$251.02)	\$0.00	(\$251.02)
418	DRAMA CLUB	\$0.02	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
420	DIVERSITY CLUB	\$136.17	\$0.00	\$0.00	\$0.00	\$136.17	\$0.00	\$136.17
424	YEARBOOK	(\$9,785.20)	\$254.00	\$(30.00)	\$0.00	(\$9,561.20)	\$0.00	\$(9,561.20)
450	WORLD LANGUAGE CLUB	\$687.36	\$0.00	\$0.00	\$0.00	\$687.36	\$0.00	\$687.36
460	SCIENCE CLUB	\$0.15	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.15
462	SCIENCE OLYMPIAD	(\$16.56)	\$0.00	\$(169.00)	\$0.00	(\$185.56)	\$0.00	(\$185.56)
468	MATH CLUB	\$281.38	\$0.00	\$0.00	\$0.00	\$281.38	\$0.00	\$281.38
470	CIRCLE OF FRIENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	BPS Foundation Grants	\$7,335.84	\$0.00	\$(821.71)	\$0.00	\$6,514.13	\$0.00	\$6,514.13
474	COUNSELING	\$2,007.93	\$0.00	\$(156.41)	\$0.00	\$1,851.52	\$0.00	\$1,851.52
476	ROBOTICS CLUB	\$6,023.09	\$0.00	\$0.00	\$0.00	\$6,023.09	\$0.00	\$6,023.09
478	MISSION PARENT GROUP	\$2,914.07	\$0.00	\$0.00	\$0.00	\$2,914.07	\$0.00	\$2,914.07
480	DICKS SPORTING FOUNDATION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
500	Unified Soccer	\$266.25	\$0.00	\$0.00	\$0.00	\$266.25	\$0.00	\$266.25
Activity Accounts Grand Total		\$18,432.81	\$2,413.73	\$(2,765.61)	\$0.00	\$18,080.93	\$0.00	\$18,080.93

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	1/30/2023
To Date:	02/27/2023

From Acct:	100
To Acct:	505

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$10,455.82	\$134.35	\$(310.22)	\$0.00	\$10,279.95	\$0.00	\$10,279.95
110	STAFF AFFAIRS	\$1,742.82	\$550.00	\$(1,284.25)	\$0.00	\$1,008.57	\$0.00	\$1,008.57
120	FINES	\$2,451.60	\$25.00	\$0.00	\$0.00	\$2,476.60	\$0.00	\$2,476.60
130	FACILITY USE FEES	\$22,311.78	\$15,874.50	\$(20,396.25)	\$0.00	\$17,790.03	\$0.00	\$17,790.03
140	INTEREST	\$395.44	\$36.07	\$0.00	\$0.00	\$431.51	\$0.00	\$431.51
150	School Store/Trading Post	\$17,884.77	\$308.75	\$(3,748.97)	\$364.00	\$14,808.55	\$0.00	\$14,808.55
160	Activity Fees	\$19,795.00	\$525.00	\$0.00	\$0.00	\$20,320.00	\$0.00	\$20,320.00
170	Grants	\$12,266.27	\$0.00	\$(263.84)	\$0.00	\$12,002.43	\$0.00	\$12,002.43
180	Facebook Grant	\$13,249.03	\$0.00	\$0.00	\$0.00	\$13,249.03	\$0.00	\$13,249.03
210	Freshman Class	\$0.00	\$405.19	\$0.00	\$0.00	\$405.19	\$0.00	\$405.19
220	Sophomore Class	\$1,154.47	\$0.00	\$(250.00)	\$0.00	\$904.47	\$0.00	\$904.47
230	Junior Class	\$280.15	\$0.00	\$(140.43)	\$0.00	\$139.72	\$0.00	\$139.72
240	Senior Class	\$1,937.10	\$0.00	\$0.00	\$0.00	\$1,937.10	\$0.00	\$1,937.10
250	Alumni Class	\$856.02	\$0.00	\$0.00	\$0.00	\$856.02	\$0.00	\$856.02
260	Senior Sendoff	\$1,545.00	\$250.00	\$0.00	\$0.00	\$1,795.00	\$0.00	\$1,795.00
300	Athletics	\$42,186.36	\$12,334.14	\$(13,737.46)	(\$364.00)	\$40,419.04	\$0.00	\$40,419.04
310	Athletic Training	\$176.16	\$0.00	\$0.00	\$0.00	\$176.16	\$0.00	\$176.16
320	Athletic Team Sub Accts	\$34,053.08	\$1,734.07	\$(1,877.40)	\$0.00	\$33,909.75	\$0.00	\$33,909.75
340	Cheerleaders	(\$10,883.20)	\$0.00	\$0.00	\$0.00	(\$10,883.20)	\$0.00	(\$10,883.20)
400	Hope Squad	\$105.78	\$0.00	\$0.00	\$0.00	\$105.78	\$0.00	\$105.78
402	National Honor Society	\$1,712.87	\$0.00	\$(225.66)	\$0.00	\$1,487.21	\$0.00	\$1,487.21
404	Student Council	\$22,396.52	\$0.00	\$0.00	\$0.00	\$22,396.52	\$0.00	\$22,396.52
406	Strategic Games Club	\$149.02	\$0.00	\$0.00	\$0.00	\$149.02	\$0.00	\$149.02
408	Art Club	\$361.35	\$0.00	\$0.00	\$0.00	\$361.35	\$0.00	\$361.35
410	Key Club	\$133.55	\$0.00	\$0.00	\$0.00	\$133.55	\$0.00	\$133.55
412	HOSA	\$2,782.25	\$0.00	\$(638.11)	\$0.00	\$2,144.14	\$0.00	\$2,144.14
414	Instrumental Music	\$1,561.16	\$0.00	\$0.00	\$0.00	\$1,561.16	\$0.00	\$1,561.16
416	Vocal Music	\$901.03	\$3,100.00	\$(2,632.22)	\$0.00	\$1,368.81	\$0.00	\$1,368.81
418	Drama Club/Thespians	(\$37.21)	\$0.00	\$0.00	\$0.00	(\$37.21)	\$0.00	(\$37.21)
420	GSA	\$109.30	\$0.00	\$0.00	\$0.00	\$109.30	\$0.00	\$109.30
424	Yearbook-Chieftain	\$68,244.03	\$1,955.00	\$(300.00)	\$0.00	\$69,899.03	\$0.00	\$69,899.03
426	Publications-Image	\$653.53	\$0.00	\$0.00	\$0.00	\$653.53	\$0.00	\$653.53
428	Newspaper-Tom Tom	\$22,270.37	\$0.00	\$0.00	\$0.00	\$22,270.37	\$0.00	\$22,270.37
430	Play/Musical Productions	\$2,215.69	\$0.00	\$(633.01)	\$0.00	\$1,582.68	\$0.00	\$1,582.68
432	Dance Team/Bellevedettes	(\$10,587.57)	\$500.00	\$(499.85)	\$0.00	(\$10,587.42)	\$0.00	(\$10,587.42)
440	ROTC	\$26,199.84	\$835.00	\$(6,185.00)	\$0.00	\$20,849.84	\$0.00	\$20,849.84
445	Maxwell/ROTC	\$24,504.96	\$491.54	\$0.00	\$0.00	\$24,996.50	\$0.00	\$24,996.50
452	German Club	\$411.09	\$0.00	\$0.00	\$0.00	\$411.09	\$0.00	\$411.09
454	French Club	\$293.76	\$0.00	\$0.00	\$0.00	\$293.76	\$0.00	\$293.76
456	Spanish Club	\$988.27	\$0.00	\$(375.00)	\$0.00	\$613.27	\$0.00	\$613.27
457	Latina Leaders	\$857.63	\$0.00	\$0.00	\$0.00	\$857.63	\$0.00	\$857.63
458	Latin Club	\$41.61	\$0.00	\$0.00	\$0.00	\$41.61	\$0.00	\$41.61
470	FBLA	\$3,351.93	\$135.00	\$(643.77)	\$0.00	\$2,843.16	\$0.00	\$2,843.16
472	DECA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
474	FEA	\$132.16	\$0.00	\$0.00	\$0.00	\$132.16	\$0.00	\$132.16
476	Forensics	\$4,422.44	\$0.00	\$(500.00)	\$0.00	\$3,922.44	\$0.00	\$3,922.44
480	Family Consumer Science	\$546.94	\$0.00	\$0.00	\$0.00	\$546.94	\$0.00	\$546.94
482	Culinary Arts	\$634.12	\$445.00	\$(43.50)	\$0.00	\$1,035.62	\$0.00	\$1,035.62
484	Skills USA	\$409.49	\$0.00	\$0.00	\$0.00	\$409.49	\$0.00	\$409.49
486	History Club	\$263.25	\$0.00	\$0.00	\$0.00	\$263.25	\$0.00	\$263.25
487	Science	\$381.03	\$0.00	\$0.00	\$0.00	\$381.03	\$0.00	\$381.03

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	1/30/2023
To Date:	02/27/2023

From Acct:	100
To Acct:	505

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
488	Leadership Academy	\$15.98	\$0.00	\$0.00	\$0.00	\$15.98	\$0.00	\$15.98
490	POST PROM	\$6,864.38	\$0.00	\$0.00	\$0.00	\$6,864.38	\$0.00	\$6,864.38
495	Special Education	\$2,796.07	\$0.00	\$0.00	\$0.00	\$2,796.07	\$0.00	\$2,796.07
497	Circle of Friends	\$188.67	\$0.00	\$0.00	\$0.00	\$188.67	\$0.00	\$188.67
500	Activity Clearing	(\$2,800.00)	\$0.00	\$0.00	\$0.00	(\$2,800.00)	\$0.00	(\$2,800.00)
505	Counseling	\$43,349.55	\$0.00	\$(296.57)	\$0.00	\$43,052.98	\$0.00	\$43,052.98
Activity Accounts Grand Total		\$398,682.51	\$39,638.61	\$(54,981.51)	\$0.00	\$383,339.61	\$0.00	\$383,339.61

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

From Date: 1/30/2023
To Date: 02/27/2023

From Acct: 100
To Acct: 523

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
428	Newspaper-Westwind	\$159.03	\$0.00	\$0.00	\$0.00	\$159.03	\$0.00	\$159.03
430	Play/Musical Productions	\$24,049.50	\$0.00	\$0.00	\$0.00	\$24,049.50	\$0.00	\$24,049.50
431	Bellevue West Art	\$50.00	\$112.93	\$0.00	\$0.00	\$162.93	\$0.00	\$162.93
432	Dance Team/Thunderettes	\$2,537.43	\$994.00	\$(663.73)	(\$96.00)	\$2,771.70	\$0.00	\$2,771.70
434	Envirothon Grant	\$475.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00
440	ROTC	\$57,542.68	\$2,418.00	\$(4,352.72)	\$0.00	\$55,607.96	\$0.00	\$55,607.96
445	Maxwell/ROTC	(\$948.78)	\$0.00	\$(1,168.00)	\$0.00	(\$2,116.78)	\$0.00	\$(2,116.78)
452	German Club	(\$10.37)	\$0.00	\$0.00	\$0.00	(\$10.37)	\$0.00	\$(10.37)
454	French Club	\$88.78	\$0.00	\$0.00	\$0.00	\$88.78	\$0.00	\$88.78
456	Spanish Club	\$254.97	\$0.00	\$0.00	\$0.00	\$254.97	\$0.00	\$254.97
458	Latin Club	\$71.82	\$0.00	\$0.00	\$0.00	\$71.82	\$0.00	\$71.82
460	FBLA-Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
461	FBLA-Thunder Brew	\$148.43	\$166.00	\$(223.56)	\$0.00	\$90.87	\$0.00	\$90.87
464	Science Olympiad Acct.	\$88.79	\$0.00	\$0.00	\$0.00	\$88.79	\$0.00	\$88.79
470	FBLA	\$5,519.60	\$520.50	\$(186.22)	\$0.00	\$5,853.88	\$0.00	\$5,853.88
472	DECA	\$845.84	\$251.00	\$0.00	\$0.00	\$1,096.84	\$0.00	\$1,096.84
474	FEA	\$91.48	\$0.00	\$0.00	\$0.00	\$91.48	\$0.00	\$91.48
476	Forensics	\$81.67	\$50.00	\$(209.90)	\$0.00	(\$78.23)	\$0.00	\$(78.23)
478	Debate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
479	HOSA	\$115.00	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$115.00
480	Family Consumer Science	\$1,211.40	\$0.00	\$(119.36)	\$0.00	\$1,092.04	\$0.00	\$1,092.04
482	Culinary Arts	\$620.99	\$0.00	\$0.00	\$0.00	\$620.99	\$0.00	\$620.99
484	Skills USA	\$6,028.47	\$265.00	\$0.00	\$0.00	\$6,293.47	\$0.00	\$6,293.47
486	History Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	POST PROM	\$9,775.97	\$0.00	\$0.00	\$0.00	\$9,775.97	\$0.00	\$9,775.97
500	Activity Clearing	(\$3,550.00)	\$0.00	\$0.00	\$0.00	(\$3,550.00)	\$0.00	(\$3,550.00)
501	Mascots	\$963.31	\$272.53	\$0.00	\$0.00	\$1,235.84	\$0.00	\$1,235.84
504	Bowling	\$2,450.55	\$235.50	\$(583.41)	\$0.00	\$2,102.64	\$0.00	\$2,102.64
505	Counseling	\$47,423.14	\$0.00	\$(38.96)	(\$40.00)	\$47,344.18	\$0.00	\$47,344.18
506	Baseball	\$185.00	\$0.00	\$0.00	\$0.00	\$185.00	\$0.00	\$185.00
507	Boys Basketball	\$2,336.74	\$0.00	\$(145.60)	\$0.00	\$2,191.14	\$0.00	\$2,191.14
508	Girl's Basketball	\$955.96	\$0.00	\$0.00	\$0.00	\$955.96	\$0.00	\$955.96
509	Football	\$11,216.94	\$157.90	\$(535.60)	\$0.00	\$10,839.24	\$0.00	\$10,839.24
510	Boy's Golf	\$140.27	\$0.00	\$0.00	\$0.00	\$140.27	\$0.00	\$140.27
511	Boy's Tennis	\$126.71	\$0.00	\$0.00	\$0.00	\$126.71	\$0.00	\$126.71
512	Girl's Tennis	\$64.93	\$0.00	\$0.00	\$0.00	\$64.93	\$0.00	\$64.93
513	Track	\$3,795.97	\$642.00	\$(1,339.50)	\$0.00	\$3,098.47	\$0.00	\$3,098.47
514	Swimming	\$408.60	\$0.00	\$0.00	\$0.00	\$408.60	\$0.00	\$408.60
515	Volleyball	\$888.58	\$1,165.00	\$0.00	\$0.00	\$2,053.58	\$0.00	\$2,053.58
516	Softball	\$1,639.47	\$163.00	\$(625.08)	\$0.00	\$1,177.39	\$0.00	\$1,177.39
517	Boy's Wrestling	\$2,978.25	\$111.93	\$(251.74)	\$0.00	\$2,838.44	\$0.00	\$2,838.44
518	Boys Soccer	\$430.87	\$0.00	\$0.00	\$0.00	\$430.87	\$0.00	\$430.87
519	Girl's Soccer	\$852.03	\$3,857.00	\$(3,760.00)	\$0.00	\$949.03	\$0.00	\$949.03
520	Girl's Golf	\$226.30	\$0.00	\$0.00	\$0.00	\$226.30	\$0.00	\$226.30
521	T-bird Customs	\$98.51	\$0.00	\$0.00	\$0.00	\$98.51	\$0.00	\$98.51
522	Cross Country	\$98.39	\$0.00	\$0.00	\$0.00	\$98.39	\$0.00	\$98.39
523	Girl's Wrestling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activity Accounts Grand Total		\$419,014.23	\$46,487.47	\$(46,594.18)	\$0.00	\$418,907.52	\$0.00	\$418,907.52

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

From Date:	1/31/2023
To Date:	02/27/2023

From Acct:	1001
To Acct:	9960

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
1001	AVERY	\$15,644.67	\$317.75	\$(2,234.30)	\$0.00	\$13,728.12	\$0.00	\$13,728.12
1002	BELLEAIRE	\$4,395.84	\$861.94	\$(1,471.73)	\$0.00	\$3,786.05	\$0.00	\$3,786.05
1004	BERTHA BARBER	\$9,233.90	\$70.00	\$(351.29)	\$0.00	\$8,952.61	\$0.00	\$8,952.61
1005	BETZ	\$15,796.02	\$244.52	\$(1,000.27)	\$0.00	\$15,040.27	\$0.00	\$15,040.27
1006	BIRCHCREST	\$39,286.81	\$422.17	\$(1,180.10)	\$0.00	\$38,528.88	\$0.00	\$38,528.88
1007	CENTRAL	\$8,659.74	\$321.68	\$(403.67)	\$0.00	\$8,577.75	\$0.00	\$8,577.75
1008	FORT CROOK	\$19,515.38	\$1,266.21	\$(2,661.50)	\$0.00	\$18,120.09	\$0.00	\$18,120.09
1009	LEMAY	\$2,609.37	\$100.00	\$(446.04)	\$0.00	\$2,263.33	\$0.00	\$2,263.33
1010	PETER SARPY	\$2,987.15	\$118.40	\$(826.68)	\$0.00	\$2,278.87	\$0.00	\$2,278.87
1011	TWIN RIDGE	\$9,884.89	\$772.00	\$(38.40)	\$0.00	\$10,618.49	\$0.00	\$10,618.49
1014	WAKE ROBIN	\$25,603.36	\$2,654.46	\$(577.50)	\$0.00	\$27,680.32	\$0.00	\$27,680.32
1015	LEONARD LAWRENCE	\$2,751.98	\$225.00	\$(815.83)	\$0.00	\$2,161.15	\$0.00	\$2,161.15
1016	TWO SPRINGS	\$10,178.18	\$100.00	\$(1,443.40)	\$0.00	\$8,834.78	\$0.00	\$8,834.78
1017	FAIRVIEW	\$7,960.26	\$100.00	\$(161.20)	\$0.00	\$7,899.06	\$0.00	\$7,899.06
1018	BELLEVUE ELEMENTARY	\$7,504.49	\$733.36	\$(1,072.25)	\$0.00	\$7,165.60	\$0.00	\$7,165.60
1101	CHAP CENTER	\$5,192.88	\$212.00	\$(64.98)	\$0.00	\$5,339.90	\$0.00	\$5,339.90
9910	BEST PROGRAM	\$1,923.51	\$0.00	\$0.00	\$0.00	\$1,923.51	\$0.00	\$1,923.51
9911	ACE PROGRAM	\$4,029.91	\$0.00	\$(728.63)	\$0.00	\$3,301.28	\$0.00	\$3,301.28
9912	CAREER LAUNCH CTR-CLC	\$26,765.41	\$0.00	\$0.00	(\$22.40)	\$26,743.01	\$0.00	\$26,743.01
9920	GIVESMART PROC FEES	\$0.00	\$279.14	\$0.00	\$0.00	\$279.14	\$0.00	\$279.14
9921	STEM CAMP	\$(1,823.82)	\$7,625.00	\$0.00	\$0.00	\$5,801.18	\$0.00	\$5,801.18
9922	ANB INTEREST	\$1,208.30	\$813.84	\$0.00	\$0.00	\$2,022.14	\$0.00	\$2,022.14
9923	WELCOME CENTER	\$1,551.76	\$100.00	\$(45.00)	\$0.00	\$1,606.76	\$0.00	\$1,606.76
9924	MISSION ANNEX	\$1,374.19	\$120.00	\$(51.84)	\$0.00	\$1,442.35	\$0.00	\$1,442.35
9926	EARLY CHILDHOOD CENTER	\$3,851.66	\$0.00	\$0.00	\$0.00	\$3,851.66	\$0.00	\$3,851.66
9927	FASE TEAM	\$11,738.83	\$0.00	\$(576.21)	\$0.00	\$11,162.62	\$0.00	\$11,162.62
9928	DISTRICT APPRECIATION	\$13,714.45	\$11,150.00	\$0.00	\$0.00	\$24,864.45	\$0.00	\$24,864.45
9929	SEL GRANT	\$8,945.00	\$0.00	\$0.00	\$0.00	\$8,945.00	\$0.00	\$8,945.00
9930	STEM - FACEBOOK GRANT	\$1.19	\$0.00	\$0.00	\$0.00	\$1.19	\$0.00	\$1.19
9931	STAFF DEVELOPMENT	\$6,172.09	\$0.00	\$0.00	\$0.00	\$6,172.09	\$0.00	\$6,172.09
9932	ELEM. PRINCIPAL SUNSHINE	\$347.85	\$0.00	\$0.00	\$0.00	\$347.85	\$0.00	\$347.85
9934	TRANSPORTATION	\$5,687.14	\$200.00	\$0.00	\$0.00	\$5,887.14	\$0.00	\$5,887.14
9935	SENSORY ROOM	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
9936	GENERAL USE - ACTIVITY	\$59,184.55	\$198.77	\$0.00	\$0.00	\$59,383.32	\$0.00	\$59,383.32
9937	ELEMENTARY BAND FUND	\$318.13	\$0.00	\$0.00	\$0.00	\$318.13	\$0.00	\$318.13
9938	COOPERATING TEACHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9939	ELEMENTARY BLDG.	\$81,140.14	\$0.00	\$(44,289.00)	\$0.00	\$36,851.14	\$0.00	\$36,851.14
9940	SECONDARY BLDG.	\$77,376.44	\$2,876.40	\$(2,662.39)	\$0.00	\$77,590.45	\$0.00	\$77,590.45
9941	UNIFIED SOCCER	\$12,444.17	\$0.00	\$0.00	\$0.00	\$12,444.17	\$0.00	\$12,444.17
9943	HAL	\$284.26	\$0.00	\$0.00	\$0.00	\$284.26	\$0.00	\$284.26
9944	COMMUNICATIONS	\$39,647.90	\$33.60	\$0.00	\$22.40	\$39,703.90	\$0.00	\$39,703.90
9945	TECHNOLOGY	\$1,256,877.77	\$10,243.00	\$(90.35)	\$0.00	\$1,267,030.42	\$0.00	\$1,267,030.42
9946	AFTER PROM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9947	EL PARENT GROUP (PADRE)	\$581.74	\$0.00	\$0.00	\$0.00	\$581.74	\$0.00	\$581.74
9948	WEST BASEBALL FIELD PROJ.	\$46,280.06	\$0.00	\$0.00	\$0.00	\$46,280.06	\$0.00	\$46,280.06
9949	LAC FIELD PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9950	OPERATION READ	\$(8.00)	\$0.00	\$0.00	\$0.00	\$(8.00)	\$0.00	\$(8.00)
9951	EAST BASEBALL FIELD PROJ.	\$3,587.00	\$0.00	\$0.00	\$0.00	\$3,587.00	\$0.00	\$3,587.00
9960	DISTRICT CLEARING	\$14,080.94	\$0.00	\$(6,711.76)	\$0.00	\$7,369.18	\$0.00	\$7,369.18

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

From Date:	1/31/2023
To Date:	02/27/2023

From Acct:	1001
To Acct:	9960

Activity Accounts Grand Total	\$1,868,987.49	\$42,159.24	\$(69,904.32)	\$0.00	\$1,841,242.41	\$0.00	\$1,841,242.41
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**Bellevue Public Schools General Obligation Bonds
Summary as of 2/28/2023**

Bonds Approved by Voters	76,000,000.00
Bonds Sold	76,000,000.00
Premium Received on Sale of Bonds	10,181,683.90
Gross Proceeds	86,181,683.90
Other Activity:	
Underwriter's Discount (netted against proceeds)	(708,197.50)
Costs of Issuance (expense)	(221,796.00)
Interest Income received	-
Net Funds Received To Date	85,251,690.40
 Bonds Remaining to be Sold	 -
 FY21 Activity:	
Beginning Cash Balance as of February 1, 2023	22,436,027.97
Income through February 28, 2023	20,069.16
Expenditures through February 28, 2023	-
Ending cash balance on February 28, 2023	22,456,097.13

Bellevue Public Schools
Quarterly General Fund Budget Summary
September 1, 2022 through February 28, 2023

Regular Instruction		2021-22 Actual	2022-23 Budget	Percent Used	2022-23 Actual
<u>1100 - District Subs</u>					
Salary	\$	1,171,204	\$ 1,225,000	56.94%	\$ 697,531
Benefits	\$	92,191	\$ 110,000	52.63%	\$ 57,890
All Other	\$	-	\$ -	0.00%	\$ -
Total 1100 - District Subs	\$	1,263,395	\$ 1,335,000	56.59%	\$ 755,420
<u>1101 - Elementary Instruction</u>					
Salary	\$	15,937,192	\$ 16,525,344	50.98%	\$ 8,424,324
Benefits	\$	5,173,321	\$ 5,734,336	51.63%	\$ 2,960,623
All Other	\$	741,640	\$ 2,478,701	80.94%	\$ 2,006,202
Total 1101 - Elementary Instruction	\$	21,852,153	\$ 24,738,381	54.13%	\$ 13,391,149
<u>1102 - Secondary Instruction</u>					
Salary	\$	19,738,557	\$ 20,444,008	48.43%	\$ 9,901,767
Benefits	\$	5,217,284	\$ 6,535,325	55.49%	\$ 3,626,170
All Other	\$	871,553	\$ 2,635,830	82.89%	\$ 2,184,820
Total 1102 - Secondary Instruction	\$	25,827,394	\$ 29,615,163	53.06%	\$ 15,712,757
<u>1125 - Flex Funding</u>					
Salary	\$	1,077,759	\$ 1,115,480	50.05%	\$ 558,256
Benefits	\$	233,599	\$ 241,932	50.13%	\$ 121,275
All Other	\$	23,924	\$ -	0.00%	\$ -
Total 1125 - Flex Funding	\$	1,335,282	\$ 1,357,412	50.06%	\$ 679,532
<u>1150 - LEP Program</u>					
Salary	\$	829,656	\$ 869,863	57.36%	\$ 498,928
Benefits	\$	206,652	\$ 213,081	58.54%	\$ 124,744
All Other	\$	29,318	\$ 29,400	59.79%	\$ 17,579
Total 1150 - LEP Program	\$	1,065,626	\$ 1,112,344	57.65%	\$ 641,251
<u>1160 - Poverty Plan</u>					
Salary	\$	3,186,100	\$ 3,000,938	48.37%	\$ 1,451,592
Benefits	\$	790,923	\$ 720,000	49.84%	\$ 358,862
All Other	\$	81,414	\$ 114,500	9.97%	\$ 11,410
Total 1160 - Poverty Plan	\$	4,058,436	\$ 3,835,438	47.50%	\$ 1,821,864
<u>1190 - Early Childhood Instruction</u>					
Salary	\$	191,856	\$ 198,748	58.76%	\$ 116,790
Benefits	\$	57,348	\$ 60,010	54.18%	\$ 32,515
All Other	\$	11,405	\$ 13,200	34.67%	\$ 4,576
Total 1190 - Early Childhood Instruction	\$	260,609	\$ 271,958	56.58%	\$ 153,881
<u>3535 - High Ability Learners</u>					
Salary	\$	217,490	\$ 225,255	50.82%	\$ 114,471
Benefits	\$	53,390	\$ 55,355	50.39%	\$ 27,892
All Other	\$	18,720	\$ 33,820	16.46%	\$ 5,568
Total 3535 - High Ability Learners	\$	289,600	\$ 314,430	47.05%	\$ 147,931
<u>3500 - Textbook Loan Grant</u>					
All Other	\$	21,702	\$ 20,000	0.00%	\$ -
Total 3500 - Textbook Loan Grant	\$	21,702	\$ 20,000	0.00%	\$ -

				Percent	
<u>6200 - Title I Instruction</u>	2021-22 Actual	2022-23 Budget		Used	2022-23 Actual
Salary	\$ 720,754	\$ 840,000		45.86%	\$ 385,231
Benefits	\$ 178,574	\$ 236,380		43.47%	\$ 102,746
All Other	\$ 11,862	\$ -		0.00%	\$ -
Total 6200 - Title I Instruction	\$ 911,189	\$ 1,076,380		45.33%	\$ 487,977
<u>6212 - Title I Accountability</u>					
Salary	\$ 76,937	\$ -		0.00%	\$ -
Benefits	\$ 20,779	\$ -		0.00%	\$ -
All Other	\$ 50,448	\$ 5,370		99.98%	\$ 5,369
Total 6210 - Title I Accountability	\$ 148,165	\$ 5,370		99.98%	\$ 5,369
<u>6700 - Carl Perkins Grant</u>					
Salary	\$ -	\$ -		0.00%	\$ -
Benefits	\$ -	\$ -		0.00%	\$ -
All Other	\$ 94,825	\$ 82,649		89.62%	\$ 74,069
Total 6700 - Carl Perkins Grant	\$ 94,825	\$ 82,649		89.62%	\$ 74,069
<u>6997/6998 - CARES/ARP Funding</u>					
Salary	\$ 238,021	\$ 1,325,212		53.67%	\$ 711,182
Benefits	\$ 23,030	\$ 403,755		37.47%	\$ 151,268
All Other	\$ 2,015,035	\$ 3,506,630		4.60%	\$ 161,176
Total 6997/6998 - ESSERS	\$ 2,276,085	\$ 5,235,597		19.55%	\$ 1,023,626
<u>6925/6926 - Title III Grants</u>					
Salary	\$ -	\$ 20,000		0.00%	\$ 9,373
Benefits	\$ -	\$ -		0.00%	\$ 722
All Other	\$ 24,636	\$ 109,896		0.00%	\$ 36,485
Total 6925 - Title III LEP Grant	\$ 24,636	\$ 129,896		35.86%	\$ 46,579
<u>6990-6994- DoDEA/DOE</u>					
Salary	\$ 527,180	\$ 634,601		39.40%	\$ 250,051
Benefits	\$ 126,947	\$ 140,177		44.31%	\$ 62,107
All Other	\$ 1,117,434	\$ 1,003,269		32.78%	\$ 328,897
Total 6990/6991/6993 - DoDEA/DOE	\$ 1,771,561	\$ 1,778,047		36.05%	\$ 641,054
Total Regular Instruction	\$ 61,206,756	\$ 70,908,065		50.18%	\$ 35,582,458
Special Education Instruction					
<u>1220 - Diagnostic Services</u>					
Salary	\$ 1,141,800	\$ 1,184,034		50.79%	\$ 601,411
Benefits	\$ 267,974	\$ 277,505		51.91%	\$ 144,063
All Other	\$ 46,799	\$ 68,500		24.90%	\$ 17,059
Total 1220 - Diagnostic Services	\$ 1,456,574	\$ 1,530,039		49.84%	\$ 762,533
<u>1221 - School Age Program</u>					
Salary	\$ 11,028,103	\$ 11,567,529		52.87%	\$ 6,115,836
Benefits	\$ 3,048,630	\$ 3,196,229		53.02%	\$ 1,694,533
All Other	\$ 133,440	\$ 182,449		27.18%	\$ 49,597
Total 1221 - School Age Program	\$ 14,210,173	\$ 14,946,207		52.59%	\$ 7,859,967
<u>1222 - Contracted Services</u>					
All Other	\$ 706,289	\$ 901,000		68.38%	\$ 616,144
Total 1222 - Contracted Services	\$ 706,289	\$ 901,000		68.38%	\$ 616,144

				Percent	
<u>1291 - Preschool Program</u>	2021-22 Actual	2022-23 Budget	Used		2022-23 Actual
Salary	\$ 892,268	\$ 934,745	51.58%	\$	482,167
Benefits	\$ 221,993	\$ 231,759	52.12%	\$	120,802
All Other	\$ 20,312	\$ 22,550	18.00%	\$	4,060
Total 1291 - Preschool Program	\$ 1,134,574	\$ 1,189,054	51.05%	\$	607,029
<u>1292 - Homebased Services</u>					
Salary	\$ 24,796	\$ 25,664	49.47%	\$	12,697
Benefits	\$ 8,308	\$ 9,362	45.83%	\$	4,290
All Other	\$ 3,238	\$ 8,500	17.05%	\$	1,449
Total 1292 - Homebased Services	\$ 36,342	\$ 43,526	42.36%	\$	18,436
<u>6416 - Region 20 Grant</u>					
Salary	\$ 228	\$ 1,500	6.67%	\$	100
Benefits	\$ 40	\$ 500	3.51%	\$	18
All Other	\$ 11,050	\$ 20,500	14.21%	\$	2,913
Total 6416 - Region 20 Grant	\$ 11,318	\$ 22,500	13.47%	\$	3,030
<u>6415 - PEaK Grant</u>					
Salary	\$ 51,508	\$ 51,508	73.90%	\$	38,062
Benefits	\$ 21,819	\$ 22,000	51.97%	\$	11,434
All Other	\$ -	\$ -	0.00%	\$	-
Total 6415 - PEaK Grant	\$ 73,327	\$ 73,508	67.33%	\$	49,496
<u>6406 - IDEA Part B Preschool</u>					
Salary	\$ 94,028	\$ 53,962	57.84%	\$	31,210
Benefits	\$ 21,270	\$ 15,000	51.25%	\$	7,687
All Other	\$ -	\$ -	0.00%	\$	-
Total 6406 - IDEA Part B Preschool	\$ 115,298	\$ 68,962	56.40%	\$	38,897
<u>6408 - IDEA Enrollment/Poverty</u>					
Salary	\$ 1,730,516	\$ 1,409,345	55.76%	\$	785,897
Benefits	\$ 439,191	\$ 371,000	55.14%	\$	204,561
All Other	\$ 346	\$ 4,000	79.21%	\$	3,168
Total 6408 - IDEA Enrollment/Poverty	\$ 2,170,052	\$ 1,784,345	55.69%	\$	993,626
<u>6412 - IDEA Proportionate Share</u>					
Salary	\$ 65,720	\$ 55,988	52.06%	\$	29,148
Benefits	\$ 17,636	\$ 12,467	63.06%	\$	7,861
All Other	\$ -	\$ -	0.00%	\$	-
Total 6412 - IDEA Proportionate Share	\$ 83,356	\$ 68,455	54.06%	\$	37,009
Total Special Education Instruction	\$ 19,997,302	\$ 20,627,596	53.26%	\$	10,986,168

Pupil Support

<u>2120 - Guidance</u>					
Salary	\$ 1,864,671	\$ 1,931,030	50.35%	\$	972,297
Benefits	\$ 437,626	\$ 454,657	51.93%	\$	236,087
All Other	\$ 8,428	\$ 42,100	12.54%	\$	5,279
Total 2120 - Guidance	\$ 2,310,725	\$ 2,427,787	49.99%	\$	1,213,663

			Percent		
<u>2130 - Health Services</u>	<u>2021-22 Actual</u>	<u>2022-23 Budget</u>	<u>Used</u>		<u>2022-23 Actual</u>
Salary	\$ 965,844	\$ 1,023,004	56.87%	\$	581,764
Benefits	\$ 238,493	\$ 257,257	54.78%	\$	140,924
All Other	\$ 28,947	\$ 47,850	31.70%	\$	15,169
Total 2130 - Health Services	\$ 1,233,284	\$ 1,328,111	55.56%	\$	737,857
<u>2110 - Attendance Services</u>					
Salary	\$ 154,297	\$ 159,604	49.54%	\$	79,068
Benefits	\$ 35,614	\$ 36,855	45.27%	\$	16,685
All Other	\$ 1,947	\$ 5,000	25.60%	\$	1,280
Total 2110 - Attendance Services	\$ 191,858	\$ 201,459	48.17%	\$	97,033
<u>2670 - School Safety</u>					
All Other	\$ 64,211	\$ 67,000	0.18%	\$	120
Total 2670 - School Safety	\$ 64,211	\$ 67,000	0.18%	\$	120
<u>2190 - Extra Curricular Programs</u>					
Salary	\$ 1,477,162	\$ 1,528,863	54.34%	\$	830,810
Benefits	\$ 229,357	\$ 241,483	49.89%	\$	120,467
All Other	\$ 218,312	\$ 228,928	29.34%	\$	67,157
Total 2190 - Extra Curricular Programs	\$ 1,924,831	\$ 1,999,274	50.94%	\$	1,018,435
Total Pupil Services	\$ 5,724,908	\$ 6,023,631	50.92%	\$	3,067,108

Staff Support

<u>2213 - Instructional Coaching</u>					
Salary	\$ 929,463	\$ 179,112	50.00%	\$	89,553
Benefits	\$ 210,736	\$ 32,000	49.11%	\$	15,716
All Other	\$ 1,857	\$ 24,105	6.02%	\$	1,451
Total 2213 - Instructional Coaching	\$ 1,142,056	\$ 235,217	45.37%	\$	106,720
<u>2212 - Curriculum & Instruction</u>					
Salary	\$ 499,097	\$ 520,174	32.49%	\$	169,015
Benefits	\$ 96,218	\$ 99,885	33.40%	\$	33,363
All Other	\$ 177,827	\$ 211,300	15.22%	\$	32,168
Total 2212 - Curriculum & Instruction	\$ 773,142	\$ 831,359	28.21%	\$	234,547
<u>2220 - Library Services</u>					
Salary	\$ 1,459,603	\$ 1,520,674	48.30%	\$	734,516
Benefits	\$ 366,246	\$ 382,767	46.95%	\$	179,714
All Other	\$ 89,567	\$ 100,395	38.44%	\$	38,590
Total 2220 - Library Services	\$ 1,915,416	\$ 2,003,836	47.55%	\$	952,820
<u>2240 - Assessment Services</u>					
Salary	\$ 194,265	\$ 105,000	49.22%	\$	51,682
Benefits	\$ 30,973	\$ 31,000	49.56%	\$	15,363
All Other	\$ 43,708	\$ 56,000	30.80%	\$	17,250
Total 2240 - Assessment Services	\$ 268,946	\$ 192,000	43.90%	\$	84,295
<u>2230 - Technology</u>					
Salary	\$ 856,640	\$ 886,488	47.46%	\$	420,726
Benefits	\$ 210,581	\$ 222,891	40.53%	\$	90,342
All Other	\$ 1,513,151	\$ 1,640,000	27.09%	\$	444,307
Total 2230 - Technology	\$ 2,580,372	\$ 2,749,379	34.75%	\$	955,375

Percent

<u>6310 - Title IIA Staff Development</u>	2021-22 Actual	2022-23 Budget	Used	2022-23 Actual
Salary	\$ 156,074	\$ 161,000	50.03%	\$ 80,555
Benefits	\$ 43,152	\$ 43,309	51.52%	\$ 22,315
All Other	\$ 887	\$ 1,000	45.23%	\$ 452
Total 6310 - Title IIA Staff Development	\$ 200,113	\$ 205,309	50.33%	\$ 103,322
Total Staff Support	\$ 6,880,045	\$ 6,217,100	39.20%	\$ 2,437,078

General Administration

2310 - Board of Education

Board Secretary Salary	\$ 37,601	\$ 38,917	49.98%	\$ 19,451
Board Secretary Benefits	\$ 6,606	\$ 7,022	48.66%	\$ 3,417
All Other	\$ 69,110	\$ 111,500	19.31%	\$ 21,534
Total 2310 - Board of Education	\$ 113,316	\$ 157,439	28.20%	\$ 44,402

2320 - Executive Administration

Salary	\$ 537,027	\$ 555,907	52.81%	\$ 293,557
Benefits	\$ 139,220	\$ 146,150	39.25%	\$ 57,359
All Other	\$ 130,567	\$ 160,200	47.69%	\$ 76,396
Total 2320 - Executive Administration	\$ 806,814	\$ 862,257	49.56%	\$ 427,313

2570 - Personnel Services

Salary	\$ 326,033	\$ 347,444	50.98%	\$ 177,139
Benefits	\$ 90,590	\$ 100,093	42.92%	\$ 42,961
All Other	\$ 81,284	\$ 82,000	40.23%	\$ 32,990
Total 2570 - Personnel Services	\$ 497,907	\$ 529,537	47.79%	\$ 253,090

2560 - Communications

Salary	\$ 249,006	\$ 257,789	52.00%	\$ 134,048
Benefits	\$ 71,136	\$ 79,654	44.32%	\$ 35,305
All Other	\$ 45,405	\$ 58,300	16.91%	\$ 9,856
Total 2560 - Communications	\$ 365,547	\$ 395,743	45.28%	\$ 179,209

Total General Administration **\$ 1,783,584** **\$ 1,944,976** **46.48%** **\$ 904,014**

2410 - School Administration

Salary	\$ 4,631,989	\$ 4,792,193	52.47%	\$ 2,514,385
Benefits	\$ 1,186,366	\$ 1,233,506	47.71%	\$ 588,553
All Other	\$ 27,690	\$ 30,000	44.97%	\$ 13,492
Total 2410 - School Administration	\$ 5,846,045	\$ 6,055,699	51.46%	\$ 3,116,430

2510 - Fiscal Affairs

Salary	\$ 455,424	\$ 471,348	50.56%	\$ 238,329
Benefits	\$ 129,352	\$ 134,285	47.76%	\$ 64,137
All Other	\$ 268,680	\$ 373,500	45.69%	\$ 170,655
Total 2510 - Fiscal Affairs	\$ 853,456	\$ 979,133	48.32%	\$ 473,121

2650 - Vehicle Maintenance & Acquisition

All Other	\$ 93,574	\$ 111,500	27.77%	\$ 30,966
Total 2650 - Vehicle Maint. & Acq.	\$ 93,574	\$ 111,500	27.77%	\$ 30,966

Total Business Services **\$ 947,030** **\$ 1,090,633** **46.22%** **\$ 504,087**

Percent

2610 - Operation of the Plant		2021-22 Actual	2022-23 Budget	Used	2022-23 Actual
Salary	\$	3,858,319	\$ 4,047,500	46.69%	\$ 1,889,606
Benefits	\$	1,311,421	\$ 1,391,200	51.51%	\$ 716,550
All Other	\$	2,873,441	\$ 3,286,542	47.47%	\$ 1,560,102
Total 2610 - Operation of the Plant	\$	8,043,181	\$ 8,725,242	47.75%	\$ 4,166,258

2620 - Maintenance of the Plant					
Salary	\$	745,762	\$ 772,489	52.50%	\$ 405,547
Benefits	\$	273,371	\$ 256,422	40.18%	\$ 103,037
All Other	\$	1,937,015	\$ 2,377,039	76.45%	\$ 1,817,290
Total 2620 - Maintenance of the Plant	\$	2,956,148	\$ 3,405,950	68.29%	\$ 2,325,874

Pupil Transportation

2710 - Student Transportation

Salary	\$	1,708,354	\$ 1,739,681	47.72%	\$ 830,259
Benefits	\$	712,509	\$ 754,938	53.38%	\$ 402,956
All Other	\$	422,062	\$ 511,400	54.47%	\$ 278,571
Total 2710 - Student Transportation	\$	2,842,925	\$ 3,006,019	50.29%	\$ 1,511,786

2711 - Learning Community Transportation

All Other	\$	409,795	\$ 425,000	50.69%	\$ 215,432
Total 2711 - LC Transportation	\$	409,795	\$ 425,000	50.69%	\$ 215,432

2712 - SPED School Age Transportation

Salary	\$	979,636	\$ 994,897	57.55%	\$ 572,553
Benefits	\$	205,792	\$ 219,940	52.55%	\$ 115,574
All Other	\$	327,980	\$ 343,570	36.52%	\$ 125,457
Total 2712 - SPED School Age Transp.	\$	1,513,409	\$ 1,558,407	52.21%	\$ 813,583

2713 - SPED Preschool Transportation

All Other	\$	74,754	\$ 76,190	48.58%	\$ 37,016
Total 2713 - SPED Preschool Transp.	\$	74,754	\$ 76,190	48.58%	\$ 37,016

Total Pupil Transportation	\$	4,840,883	\$ 5,065,616	50.89%	\$ 2,577,817
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5000 - Debt Services	\$	1,000	\$ 25,000	4.00%	\$ 1,000
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1300 - Summer School Program

Salary	\$	1,305,792	\$ 1,323,000	0.05%	\$ 616
Benefits	\$	187,262	\$ 187,358	0.09%	\$ 165
All Other	\$	270	\$ -	0.00%	\$ -
Total 1300 - Summer School Program	\$	1,493,324	\$ 1,510,358	0.05%	\$ 781

Total General Fund	\$	119,720,207	\$ 131,599,865	49.91%	\$ 65,675,173
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Total - Salary	\$	82,333,733	\$ 85,064,838	49.73%	\$ 42,301,500
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Total - Benefits	\$	22,433,520	\$ 24,898,845	51.50%	\$ 12,823,052
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Total - All Other	\$	14,952,954	\$ 21,636,182	48.74%	\$ 10,544,522
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BELLEVUE PUBLIC SCHOOLS
BOARD OF EDUCATION

03-01-2023

IT IS RECOMMENDED THAT THE FOLLOWING CLAIMS
BE APPROVED FOR PAYMENT

GENERAL FUND	1,083,307.65
SPECIAL BUILDING FUND	44,848.60
FOOD SERVICE FUND	288,814.20
BOND PROJECT	30,320.00
TOTAL	1,447,290.45

03-01-2023

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00254055	03/01/23	ADAMS & SULLIVAN P.C.	1,260.00	LEGAL SERVICES
	00254056	03/01/23	ADVENTURE BUS & CHARTER	1,314.00	CONTRACTED TRANSPORTATION
	00254057	03/01/23	ALBERTSON GLASS	175.00	REPAIRS
	00254058	03/01/23	ALBIREO ENERGY LLC	6,360.00	SITE IMPROVEMENTS
	00254059	03/01/23	APPLE, INC.	12,984.00	COMPUTER HARDWARE
	00254059	03/01/23	APPLE, INC.	37,795.00	SUPPLIES
	00254060	03/01/23	AQUA-CHEM, INC.	239.00	BUILDING IMPROVEMENT
	00254061	03/01/23	ARROW TOWING, INC.	250.00	REPAIRS
	00254062	03/01/23	AUTO VALUE	644.44	SUPPLIES
	00254062	03/01/23	AUTO VALUE	584.80	TIRES & PARTS
	00254063	03/01/23	AVERY RENTS	62.49	REPAIRS
	00254064	03/01/23	BAKER'S SUPERMARKET	1,061.34	SUPPLIES
	00254065	03/01/23	BAKER'S SUPERMARKET	206.24	SUPPLIES
	00254066	03/01/23	BATTERIES PLUS BULBS	849.38	SUPPLIES
	00254066	03/01/23	BATTERIES PLUS BULBS	195.90	TIRES & PARTS
	00254067	03/01/23	BAUER BUILT TIRE	952.20	SUPPLIES
	00254067	03/01/23	BAUER BUILT TIRE	1,904.00	TIRES & PARTS
	00254068	03/01/23	BEARDMORE CHEVROLET	394.65	SUPPLIES
	00254068	03/01/23	BEARDMORE CHEVROLET	448.54	TIRES & PARTS
	00254069	03/01/23	BEAVER EXCAVATION, INC.	1,472.00	DISTRICT SNOW REMOVAL
	00254070	03/01/23	BELLEVUE LEADER	47.25	SUPPLIES
	00254071	03/01/23	BIG RED LOCKSMITHS, INC.	37.50	BUILDING IMPROVEMENT
	00254072	03/01/23	BLICK ART MATERIALS, LLC.	212.13	SUPPLIES
	00254073	03/01/23	BOILER CHILLER SYSTEMS	6,702.85	BUILDING IMPROVEMENT
	00254074	03/01/23	BOUND TO STAY BOUND	187.64	SUPPLIES
	00254075	03/01/23	BPS DISTRICT ACTIVITY	1,145.79	PROFESSIONAL SERVICES
	00254076	03/01/23	BRIGGS, INC.	27.62	BUILDING IMPROVEMENT
	00254077	03/01/23	C.C.IMEX DBA EMBI TEC	136.00	SUPPLIES
	00254078	03/01/23	CARPENTER PAPER	8,253.09	SUPPLIES
	00254079	03/01/23	CHEMSTATION OF IOWA	892.00	TIRES & PARTS
	00254080	03/01/23	CINTAS CORPORATION	681.06	PROFESSIONAL SERVICES
	00254081	03/01/23	CONTINENTAL RESEARCH	2,749.35	SUPPLIES
	00254082	03/01/23	CORNHUSKER INTL TRUCKS	586.00	TIRES & PARTS
	00254083	03/01/23	COX BUSINESS SERVICES	17,242.02	TELECOMMUNICATIONS
	00254084	03/01/23	COX BUSINESS SERVICES	26,848.62	TELECOMMUNICATIONS
	00254085	03/01/23	CUMMINS CENTRAL POWER	3,124.10	REPAIRS
	00254085	03/01/23	CUMMINS CENTRAL POWER	1,859.06	SOFTWARE
	00254086	03/01/23	DEMCO, INC.	137.72	SUPPLIES
	00254087	03/01/23	DIANE ELLIS	178.13	PROFESSIONAL SERVICES

03-01-2023

00254088	03/01/23	DIETZE MUSIC	652.50	SUPPLIES
00254089	03/01/23	DIETZE MUSIC	33.00	SUPPLIES
00254090	03/01/23	DUKE RENTAL	135.83	REPAIRS
00254091	03/01/23	E.S.U. #3	940.00	EMPLOYEE TRAINING & DEVEL.
00254091	03/01/23	E.S.U. #3	833.00	TUITION-OTHER AGENCIES
00254092	03/01/23	EGAN SUPPLY	789.69	REPAIRS
00254092	03/01/23	EGAN SUPPLY	32,104.32	SUPPLIES
00254093	03/01/23	EQUIFAX WORKFORCE	60.00	PROFESSIONAL SERVICES
00254094	03/01/23	ESU 4	30.00	EMPLOYEE TRAINING & DEVEL.
00254095	03/01/23	EVERYDAY SPEECH LLC	299.99	SUPPLIES
00254096	03/01/23	EYMAN PLUMBING, INC.	3,148.39	BUILDING IMPROVEMENT
00254097	03/01/23	FAMILY FARE SUPERMARKET	300.46	SUPPLIES
00254098	03/01/23	FASHION CLEANERS	408.80	SUPPLIES
00254099	03/01/23	FATHER FLANAGAN'S BOYS'	3,000.00	PROFESSIONAL SERVICES
00254100	03/01/23	FERRELLGAS	11,828.99	GAS, DIESEL, OIL
00254101	03/01/23	FIREPLACE INC	2,799.00	TEXTBOOKS & PERIODICALS
00254102	03/01/23	FLEETPRIDE	39.12	GAS, DIESEL, OIL
00254102	03/01/23	FLEETPRIDE	139.48	SUPPLIES
00254102	03/01/23	FLEETPRIDE	885.53	TIRES & PARTS
00254103	03/01/23	FOLLETT CONTENT	5,636.49	SUPPLIES
00254104	03/01/23	FOLLETT HIGHER EDUCATION	3,489.82	PROFESSIONAL SERVICES
00254105	03/01/23	FORESTRY SUPPLIERS, INC.	82.51	SUPPLIES
00254106	03/01/23	FREEDOM FLIGHT MODELS	56.00	SUPPLIES
00254107	03/01/23	FUN EXPRESS, LLC.	85.93	SUPPLIES
00254108	03/01/23	GENERAL FIRE AND SAFETY	4,026.00	BUILDING IMPROVEMENT
00254109	03/01/23	GLENNA FISHER	5,583.25	PROFESSIONAL SERVICES
00254110	03/01/23	GRAINGER, INC.	444.39	BUILDING IMPROVEMENT
00254111	03/01/23	GREAT PLAINS PIANO	360.00	PROFESSIONAL SERVICES
00254112	03/01/23	GREENLIFE GARDENS, INC.	620.00	BUILDING IMPROVEMENT
00254113	03/01/23	HASSE AND LOVIN	2,175.00	PROFESSIONAL SERVICES
00254114	03/01/23	HEARTLAND FAMILY SERVICE	150.00	TUITION-OTHER AGENCIES
00254115	03/01/23	HENRY DOORLY ZOO &	9,300.00	PROFESSIONAL SERVICES
00254116	03/01/23	HILLYARD	1,307.30	SUPPLIES
00254117	03/01/23	HOLDAHL, INC.	562.08	BUILDING IMPROVEMENT
00254118	03/01/23	HOME SCIENCE TOOLS	13.60	SUPPLIES
00254119	03/01/23	HUGHES MULCH PRODUCTS	2,000.00	BUILDING IMPROVEMENT
00254120	03/01/23	INTERMOUNTAIN WOOD	2,477.22	SUPPLIES
00254121	03/01/23	INTERNATIONAL ACADEMY	1,500.00	SUPPLIES
00254122	03/01/23	INTERSTATE POWER	6,523.08	REPAIRS
00254122	03/01/23	INTERSTATE POWER	12.23	TIRES & PARTS

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00254123	03/01/23	J & J SMALL ENGINE SERVICE	327.63	REPAIRS
00254124	03/01/23	J.W. PEPPER & SON, INC.	1,171.14	SUPPLIES
00254125	03/01/23	JODON'S	297.00	SUPPLIES
00254126	03/01/23	JOHN DEERE FINANCIAL	225.44	REPAIRS
00254127	03/01/23	JOHNSTONE SUPPLY	2,889.10	BUILDING IMPROVEMENT
00254128	03/01/23	JOSH TEDDER	1,960.00	DISTRICT SNOW REMOVAL
00254129	03/01/23	KAPCO	775.39	SUPPLIES
00254130	03/01/23	KIMBALL MIDWEST	336.74	SUPPLIES
00254130	03/01/23	KIMBALL MIDWEST	493.86	TIRES & PARTS
00254131	03/01/23	KONE INC.	44.05	BUILDING IMPROVEMENT
00254132	03/01/23	KYLE TILLER	30.64	CONTRACTED TRANSPORTATION
00254133	03/01/23	LEADING EDGE LAMINATING	279.92	SUPPLIES
00254134	03/01/23	LISA S DALY	395.00	TUITION-OTHER AGENCIES
00254135	03/01/23	MACGILL	1,644.95	SUPPLIES
00254136	03/01/23	MATHESON TRI-GAS, INC.	92.79	REPAIRS
00254137	03/01/23	MAXIM HEALTHCARE	9,167.68	TUITION-OTHER AGENCIES
00254138	03/01/23	MENARDS, INC.	520.75	BUILDING IMPROVEMENT
00254138	03/01/23	MENARDS, INC.	519.11	REPAIRS
00254138	03/01/23	MENARDS, INC.	1,425.01	SUPPLIES
00254139	03/01/23	METAL DOORS & HARDWARE	40.00	BUILDING IMPROVEMENT
00254140	03/01/23	METROPOLITAN COMMUNITY	1,782.04	PROFESSIONAL SERVICES
00254141	03/01/23	METROPOLITAN UTILITIES	39,674.45	FUEL
00254141	03/01/23	METROPOLITAN UTILITIES	19,870.45	WATER & SEWER
00254142	03/01/23	MICHAEL TODD & CO. INC.	78.78	BUILDING IMPROVEMENT
00254143	03/01/23	MIDLANDS TESTING	120.00	PROFESSIONAL SERVICES
00254144	03/01/23	NAPA AUTO PARTS	73.68	SUPPLIES
00254145	03/01/23	NCS PEARSON	290.65	SUPPLIES
00254146	03/01/23	NE ASSOC OF SCHOOL	838.00	EMPLOYEE TRAINING & DEVEL.
00254146	03/01/23	NE ASSOC OF SCHOOL	9,831.00	NASB DUES
00254147	03/01/23	NEBRASKA - IOWA SUPPLY CO	36,395.75	GAS, DIESEL, OIL
00254148	03/01/23	NEBRASKA ASSOC. FOR	1,650.00	EMPLOYEE TRAINING & DEVEL.
00254149	03/01/23	NEBRASKA/CENTRAL	1,453.80	TIRES & PARTS
00254150	03/01/23	NUMOTION	1,345.27	SUPPLIES
00254151	03/01/23	O'REILLY AUTOMOTIVE, INC.	18.99	REPAIRS
00254151	03/01/23	O'REILLY AUTOMOTIVE, INC.	160.37	SUPPLIES
00254152	03/01/23	OCCUPATIONAL HEALTH	985.00	PROFESSIONAL SERVICES
00254153	03/01/23	OFFICE DEPOT, INC	3,953.19	SUPPLIES
00254154	03/01/23	OHARCO	1,354.61	BUILDING IMPROVEMENT
00254155	03/01/23	OMAHA PUBLIC POWER	148,521.06	ELECTRICITY
00254156	03/01/23	OMAHA SYMPHONY	175.00	SUPPLIES

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	00254157	03/01/23	ONE SOURCE, INC.	682.00	PROFESSIONAL SERVICES
	00254158	03/01/23	PAPILLION SANITATION	3,174.08	TRASH REMOVAL
	00254159	03/01/23	PARK PLACE TECHNOLOGIES	1,856.40	SOFTWARE
	00254160	03/01/23	POWERSCHOOL GROUP, LLC.	15,229.00	SOFTWARE
	00254161	03/01/23	PRAIRIE MECHANICAL	4,041.69	BUILDING IMPROVEMENT
	00254162	03/01/23	PRESTO-X	1,518.00	SITE IMPROVEMENTS
	00254163	03/01/23	PRIME SECURED, INC	1,175.00	BUILDING IMPROVEMENT
	00254164	03/01/23	QUADIENT	3,510.00	POSTAGE
	00254165	03/01/23	RADCLIFFE, GILBERTSON	4,500.00	LOBBYIST
	00254166	03/01/23	RAPIDSCALE INC	3,025.00	SOFTWARE
	00254167	03/01/23	RAY MARTIN COMPANY	547.34	BUILDING IMPROVEMENT
	00254168	03/01/23	REALLY GREAT READING CO	59.00	SUPPLIES
	00254169	03/01/23	REMEDY ROAD LLC	5,513.76	TUITION-OTHER AGENCIES
	00254170	03/01/23	RICK ASPINALL	5.40	CONTRACTED TRANSPORTATION
	00254171	03/01/23	SCHOOL SPECIALTY, LLC	7,575.97	SUPPLIES
	00254172	03/01/23	SHERWIN-WILLIAMS	67.30	SUPPLIES
	00254173	03/01/23	SNYDER CHARLESON	25,312.10	TUITION-OTHER AGENCIES
	00254174	03/01/23	SOLIANT CONSULTING, INC.	21,027.50	TUITION-OTHER AGENCIES
	00254175	03/01/23	SOUTHERNCARLSON, INC	160.22	SUPPLIES
	00254176	03/01/23	SOUTHPAW INTERPRETING	90.00	TUITION-OTHER AGENCIES
	00254177	03/01/23	SPHERO	84.00	SUPPLIES
	00254178	03/01/23	SPORTS CAREER	599.00	SUPPLIES
	00254179	03/01/23	SPORTS FACILITY	3,495.00	BUILDING IMPROVEMENT
	00254180	03/01/23	STANBURY UNIFORMS, INC.	141,825.00	SUPPLIES
	00254181	03/01/23	STAPLES ADVANTAGE	695.71	SUPPLIES
	00254182	03/01/23	STUDENT TRANSPORATION	43,897.91	CONTRACTED TRANSPORTATION
	00254183	03/01/23	SUBURBAN NEWSPAPERS	203.04	ADVERTISING/PUBLICATION
	00254184	03/01/23	THE BOOKWORM, INC	201.36	SUPPLIES
	00254185	03/01/23	THE FILTER SHOP	1,259.78	SUPPLIES
	00254186	03/01/23	THE HOME DEPOT PRO	199.84	SUPPLIES
	00254187	03/01/23	THREE B'S SAW & TOOL INC	148.00	SUPPLIES
	00254188	03/01/23	TOBII DYNAVOX LLC	15,323.00	SOFTWARE
	00254189	03/01/23	TRUCK CENTER COMPANIES	10,729.51	TIRES & PARTS
	00254190	03/01/23	U.S. BANK CORPORATE	100.00	ADVERTISING/PUBLICATION
	00254190	03/01/23	U.S. BANK CORPORATE	219.00	BUILDING IMPROVEMENT
	00254190	03/01/23	U.S. BANK CORPORATE	4,835.14	EMPLOYEE TRAINING & DEVEL.
	00254190	03/01/23	U.S. BANK CORPORATE	3,099.30	PROFESSIONAL SERVICES
	00254190	03/01/23	U.S. BANK CORPORATE	32.99	REPAIRS
	00254190	03/01/23	U.S. BANK CORPORATE	7,251.83	SUPPLIES
	00254190	03/01/23	U.S. BANK CORPORATE	856.72	TEXTBOOKS & PERIODICALS

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	00254191	03/01/23	U.S. BANK EQUIPMENT	9,845.07	RENTALS/LEASE PURCHASE
	00254191	03/01/23	U.S. BANK EQUIPMENT	9,577.09	SUPPLIES
	00254192	03/01/23	UNIFIRST CORPORATION	1,011.20	PROFESSIONAL SERVICES
	00254193	03/01/23	UNIVERSITY OF NEB MEDICAL	24,202.88	TUITION-OTHER AGENCIES
	00254194	03/01/23	UNL ASD NETWORK	200.00	EMPLOYEE TRAINING & DEVEL.
	00254195	03/01/23	VIRCO, INC.	1,495.00	SUPPLIES
	00254196	03/01/23	VOSS LIGHTING	2,649.68	SUPPLIES
	00254197	03/01/23	WAYSIDE PUBLISHING	8,634.60	SUPPLIES
	00254198	03/01/23	WELDON PARTS OMAHA	89.48	TIRES & PARTS
	00254199	03/01/23	WEST MUSIC CO	34.40	SUPPLIES
	00254200	03/01/23	WESTLAKE HARDWARE	181.29	REPAIRS
	00254200	03/01/23	WESTLAKE HARDWARE	44.99	SUPPLIES
	00254201	03/01/23	WESTSIDE COMMUNITY	4,141.20	TUITION - OTHER DISTRICTS
	00254202	03/01/23	WHITE WOLF WEB OFFSET	403.26	SUPPLIES
	00254203	03/01/23	WILSON LANGUAGE TRAINING	105.00	SUPPLIES
	00254204	03/01/23	WOODRIVER ENERGY	86,566.32	FUEL
			General Fund Total:	1,019,549.55	

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00253936	02/06/23	BP BUSINESS SOLUTIONS	589.23	GAS, DIESEL, OIL
	00253937	02/06/23	CARDMEMBER SERVICE	123.01	CONTRACTED TRANSPORTATION
	00253937	02/06/23	CARDMEMBER SERVICE	1,294.09	SUPPLIES
	00253938	02/06/23	DISTRICT REVOLVING	35.16	EMPLOYEE TRAINING & DEVELOPMNT
	00253938	02/06/23	DISTRICT REVOLVING	297.47	POSTAGE
	00253938	02/06/23	DISTRICT REVOLVING	2,076.88	PROFESSIONAL SERVICES
	00253938	02/06/23	DISTRICT REVOLVING	628.15	REPAIRS
	00253938	02/06/23	DISTRICT REVOLVING	27,016.34	SUPPLIES
	00253938	02/06/23	DISTRICT REVOLVING	274.23	TEXTBOOKS & PERIODICALS
	00253938	02/06/23	DISTRICT REVOLVING	358.50	TRASH REMOVAL
	00253939	02/06/23	GOGI SUPENSKI	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00253940	02/06/23	HASSE AND LOVIN	1,250.00	PROFESSIONAL SERVICES
	00253941	02/06/23	JOURNEY SPEECH THERAPY	10,072.50	TUITION-OTHER AGENCIES
	00253942	02/06/23	NASCD	40.00	TEXTBOOKS & PERIODICALS
	00253943	02/06/23	NEBRASKA LIBRARY	7.00	SUPPLIES
	00253945	02/06/23	PHILLIP LOOMIS	288.00	EMPLOYEE TRAINING & DEVELOPMNT
	00253946	02/06/23	RYAN MOORE	288.00	EMPLOYEE TRAINING & DEVELOPMNT
	00253993	02/13/23	AMAZING LINDY MAGIC	200.00	PROFESSIONAL SERVICES
	00253994	02/13/23	AT&T MOBILITY	42.24	TELECOMMUNICATIONS
	00253995	02/13/23	BAKER'S SUPERMARKET	242.83	SUPPLIES
	00253996	02/13/23	BLACK HILLS ENERGY	1,359.39	FUEL
	00253997	02/13/23	BPS DISTRICT ACTIVITY	1,110.46	VOIDED CHECK PASS THROUGH
	00253998	02/13/23	EMILY SALIE	96.00	EMPLOYEE TRAINING & DEVELOPMNT
	00253999	02/13/23	GRACIE SIGMOND	320.00	PROFESSIONAL SERVICES
	00254000	02/13/23	JILL SWENSON	172.52	SUPPLIES
	00254001	02/13/23	KAYLA KILL	96.00	EMPLOYEE TRAINING & DEVELOPMNT
	00254002	02/13/23	MICHELLE BOYCE	96.00	EMPLOYEE TRAINING & DEVELOPMNT
	00254004	02/15/23	DIGITAL EXPRESS	98.00	SUPPLIES
	00254005	02/15/23	ELIZABETH ROBY	135.08	SUPPLIES
	00254008	02/15/23	THERAPY WORKS OF	10,426.65	TUITION-OTHER AGENCIES
	00254009	02/22/23	BRADY WORLDWIDE, INC	366.92	SUPPLIES
	00254010	02/22/23	HASSE AND LOVIN	2,175.00	PROFESSIONAL SERVICES
	00254011	02/22/23	HOSA NEBRASKA	635.00	PROFESSIONAL SERVICES
	00254012	02/22/23	JONATHAN HOBBS	125.00	PROFESSIONAL SERVICES
	00254013	02/22/23	METROPOLITAN COMMUNITY	105.00	SUPPLIES
	00254014	02/22/23	PABLO SOLORIO	125.00	PROFESSIONAL SERVICES
	00254015	02/22/23	ROSE RYBAR	68.58	EMPLOYEE TRAINING & DEVELOPMNT
	00254016	02/22/23	TERRIE BROWN	376.25	SUPPLIES
	00254017	02/22/23	YU YANG	44.84	EMPLOYEE TRAINING & DEVELOPMNT

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	00254051	02/27/23	COMMERCE BANK	299.81	CONTRACTED TRANSPORTATION
	00254052	02/27/23	SANDRA OBBINK	29.50	GAS, DIESEL, OIL
	00254053	02/27/23	UPS	14.29	POSTAGE
	00254054	02/27/23	VERIZON WIRELESS	135.18	TELECOMMUNICATIONS
General Fund Immediate Pays Released Prior to Board Meeting:				63,758.10	

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Special Bldg	Check No	Check Date	Vendor Name	Amount	Description
	00254205	03/01/23	BOILER CHILLER SYSTEMS	3,637.50	BUILDING PROJECTS
	00254206	03/01/23	D.C. ELECTRIC/HEARTLAND	5,790.00	BUILDING PROJECTS
	00254207	03/01/23	EGAN SUPPLY	5,462.12	BUILDING PROJECTS
	00254208	03/01/23	EYMAN PLUMBING,INC.	7,114.34	BUILDING PROJECTS
	00254209	03/01/23	GENERAL FIRE AND SAFETY	9,220.00	BUILDING PROJECTS
	00254210	03/01/23	JOHNSTONE SUPPLY	1,589.48	BUILDING PROJECTS
	00254211	03/01/23	RAY MARTIN COMPANY	12,035.16	BUILDING PROJECTS
			Special Building Fund Total:	44,848.60	

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Bond Project	Check No	Check Date	Vendor Name	Amount	Description
	00030607	03/01/23	ELECTRIC COMPANY OF	5,040.00	BUILDING PROJECTS
	00030608	03/01/23	GP ARCHITECTURE, LLC.	22,280.00	BUILDING PROJECTS
	00030608	03/01/23	GP ARCHITECTURE, LLC.	3,000.00	PROFESSIONAL SERVICES
			Bond Project Fund Total:	30,320.00	

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Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00254212	03/01/23	AMERICAN BOTTLING	4,224.88	FOOD
	00254213	03/01/23	AUTO VALUE	11.24	SUPPLIES
	00254214	03/01/23	BAKER'S SUPERMARKET	159.61	FOOD
	00254215	03/01/23	BPS FOUNDATION - LAC	100.00	SUPPLIES
	00254216	03/01/23	CARPENTER PAPER	5,988.00	SUPPLIES
	00254217	03/01/23	COCA-COLA OF OMAHA	10,042.94	FOOD
	00254218	03/01/23	DISTRICT ACTIVITY FUND	1,690.00	SUPPLIES
	00254219	03/01/23	EAST HIGH ACTIVITY	550.00	SUPPLIES
	00254220	03/01/23	EGAN SUPPLY	682.19	SUPPLIES
	00254221	03/01/23	FARNER-BOCKEN COMPANY	9,189.44	FOOD
	00254222	03/01/23	GENERAL PARTS, LLC.	2,654.05	REPAIRS
	00254223	03/01/23	GREATER AMERICA	108.75	REPAIRS
	00254224	03/01/23	GREENBERG FRUIT COMPANY	7,009.44	FOOD
	00254225	03/01/23	HEARTLAND TIRES & TREADS	153.96	SUPPLIES
	00254226	03/01/23	HILAND DAIRY	31,265.57	FOOD
	00254227	03/01/23	LEWIS & CLARK ACTIVITY	150.00	SUPPLIES
	00254228	03/01/23	LOGAN FONTENELLE ACTIVITY	150.00	SUPPLIES
	00254229	03/01/23	MARY HANSEN	52.03	SUPPLIES
	00254230	03/01/23	MISSION ACTIVITY FUND	150.00	SUPPLIES
	00254231	03/01/23	MMC CONTRACTORS, INC.	14,445.40	REPAIRS
	00254232	03/01/23	MONEY HANDLING MACHINES	300.32	REPAIRS
	00254233	03/01/23	NEBRASKA - IOWA SUPPLY CO	708.17	GAS, DIESEL, OIL
	00254234	03/01/23	OFFICE DEPOT, INC	243.00	SUPPLIES
	00254235	03/01/23	PAPILLION SANITATION	2,249.43	TRASH REMOVAL
	00254236	03/01/23	PEPSI COLA COMPANY	1,381.78	FOOD
	00254237	03/01/23	ROTELLA'S ITALIAN BAKERY	13,617.90	FOOD
	00254238	03/01/23	SYSCO LINCOLN	180,155.93	FOOD
	00254239	03/01/23	WEST HIGH ACTIVITY FUND	550.00	SUPPLIES
			Food Service Fund Total:	287,984.03	

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Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00253937	02/06/23	CARDMEMBER SERVICE	733.02	SUPPLIES
	00253944	02/06/23	NICK NORRIS	31.10	MISCELLANEOUS
	00254003	02/13/23	WHITNEY OSMONSON	12.60	MISCELLANEOUS
	00254007	02/15/23	NICK NORRIS	53.45	MISCELLANEOUS
Food Service Immediate Pays Released Prior to Board Meeting:				830.17	

Bellevue Public Schools - Publication Of Checks

Vendor Name	Amount	Description
A-1 CONTAINERS	225.00	SITE IMPROVEMENTS
ACCUCUT SYSTEMS	74.00	SUPPLIES
ACCUPRINT LASER SERVICES, INC.	151.90	SUPPLIES
ADAMS & SULLIVAN P.C.	1,300.00	LEGAL SERVICES
ADVANCED OFFICE AUTOMATION INC	16.00	SUPPLIES
AKSARBEN PIPE & SEWER CLEANING CO.	3,092.50	BUILDING IMPROVEMENT
AKSARBEN PIPE & SEWER CLEANING CO.	125.00	SUPPLIES
ALL AMERICAN SPORTS/RIDDELL	209.00	SUPPLIES
ALL AMERICAN SPORTS/RIDDELL	7,350.39	BUILDING PROJECTS
ALL BRITE GLASS & SCREEN, INC.	680.00	BUILDING IMPROVEMENT
AMAZING LINDY MAGIC SHOWS	200.00	PROFESSIONAL SERVICES
AMERICAN BOTTLING COMPANY	5,739.70	FOOD
AMERICAN FENCE COMPANY	482.33	REPAIRS
AMERICAN FOODS GROUP, LLC	2,600.00	FOOD
ANDREW BUTTERMORE PAINTING	19,700.00	BUILDING PROJECTS
AQUA-CHEM, INC.	1,457.60	REPAIRS
ARBOR SCIENTIFIC	217.17	SUPPLIES
ARROW STAGE LINES	720.00	CONTRACTED TRANSPORTATION
AT&T MOBILITY	42.24	TELECOMMUNICATIONS
AUTO VALUE	56.50	TIRES & PARTS
BAKER'S SUPERMARKET	529.53	SUPPLIES
BAKER'S SUPERMARKET	736.14	SUPPLIES
BAKER'S SUPERMARKET	169.41	FOOD
BAKER'S SUPERMARKET	242.83	SUPPLIES
BATTERIES PLUS BULBS	484.42	SUPPLIES
BATTERIES PLUS BULBS	207.25	TIRES & PARTS
BAUER BUILT TIRE	49.79	REPAIRS
BAUER BUILT TIRE	545.51	TIRES & PARTS
BEARCOM	138.43	REPAIRS
BEARDMORE CHEVROLET, INC	9,774.79	SUPPLIES
BEARDMORE CHEVROLET, INC	1,510.13	TIRES & PARTS
BEAVER EXCAVATION, INC.	1,980.00	SITE IMPROVEMENTS
BELLEVUE LEADER	67.55	SUPPLIES
BIG RED LOCKSMITHS, INC.	21.00	BUILDING IMPROVEMENT
BIL-DEN GLASS INC	3,167.00	BUILDING PROJECTS
BIMBO BAKERIES USA	8,147.53	FOOD

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BIO CORPORATION	1,570.08	SUPPLIES
BISHOP BUSINESS EQUIPMENT	132.00	SUPPLIES
BLACK HILLS ENERGY	10,739.60	FUEL
BLACK HILLS ENERGY	1,359.39	FUEL
BLICK ART MATERIALS, LLC.	809.11	SUPPLIES
BOOKSOURCE	743.17	SUPPLIES
BOUND TO STAY BOUND	2,442.72	SUPPLIES
BP BUSINESS SOLUTIONS	589.23	GAS, DIESEL, OIL
BPS DISTRICT ACTIVITY	1,110.46	VOIDED CHECK PASS THROUGH
BRADY WORLDWIDE, INC	366.92	SUPPLIES
BRIGGS, INC.	395.00	BUILDING IMPROVEMENT
CARDMEMBER SERVICE	123.01	CONTRACTED TRANSPORTATION
CARDMEMBER SERVICE	2,027.11	SUPPLIES
CAROLINA BIOLOGICAL SUPPLY CO	616.15	SUPPLIES
CARPENTER PAPER COMPANY	5,814.20	SUPPLIES
CARPENTER PAPER COMPANY	6,380.73	SUPPLIES
CCS PRESENTATION SYSTEMS, INC.	8,070.99	COMPUTER HARDWARE
CHEMSTATION OF IOWA	650.00	TIRES & PARTS
CHRISTINA J. BRENNEMAN	25.00	EMPLOYEE TRAINING & DEVELOPMNT
CINTAS CORPORATION #749	583.08	PROFESSIONAL SERVICES
CINTAS CORPORATION #749	145.77	SUPPLIES
CLAY-KING.COM, INC	3,200.95	SUPPLIES
CLAY'S PUMP & EQUIPMENT CO.	552.50	REPAIRS
COCA-COLA OF OMAHA	5,851.87	FOOD
COMFORT INN	299.85	EMPLOYEE TRAINING & DEVELOPMNT
COMMERCE BANK	299.81	CONTRACTED TRANSPORTATION
CONSTELLATION ENERGY	32,840.75	FUEL
CONTINENTAL RESEARCH CORP.	626.64	SUPPLIES
CONTROL DEPOT	440.55	SUPPLIES
CONTROLTEMP, INC.	88,144.00	BUILDING PROJECTS
CORNHUSKER IDEALEASE	440.00	CONTRACTED TRANSPORTATION
CORNHUSKER INTERNATIONAL TRUCKS, INC.	184.42	CONTRACTED TRANSPORTATION
CORNHUSKER INTERNATIONAL TRUCKS, INC.	428.54	TIRES & PARTS
COX BUSINESS SERVICES	40,031.30	TELECOMMUNICATIONS
CRAIG HOME CARE	4,527.04	TUITION-OTHER AGENCIES
C-S BEVERAGE REPAIR, LLC.	108.30	REPAIRS
D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	21,318.16	BUILDING PROJECTS
D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	1,908.00	BUILDING IMPROVEMENT
D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	4,240.00	BUILDING PROJECTS
DELTA FOREMOST CHEMICAL CORP.	1,887.60	SUPPLIES

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DEMCO, INC.	174.85	SUPPLIES
DIETZE MUSIC	0.00	SUPPLIES
DIETZE MUSIC	40.00	SUPPLIES
DIGITAL EXPRESS	98.00	SUPPLIES
DISCOVERY EDUCATION	56,000.00	EMPLOYEE TRAINING & DEVELOPMNT
DISTRICT REVOLVING ACCOUNT	35.16	EMPLOYEE TRAINING & DEVELOPMNT
DISTRICT REVOLVING ACCOUNT	297.47	POSTAGE
DISTRICT REVOLVING ACCOUNT	2,076.88	PROFESSIONAL SERVICES
DISTRICT REVOLVING ACCOUNT	628.15	REPAIRS
DISTRICT REVOLVING ACCOUNT	27,016.34	SUPPLIES
DISTRICT REVOLVING ACCOUNT	274.23	TEXTBOOKS & PERIODICALS
DISTRICT REVOLVING ACCOUNT	358.50	TRASH REMOVAL
DOUGLAS COUNTY TREASURER	865.49	EMPLOYEE TRAINING & DEVELOPMNT
E.S.U. #3	1,800.00	EMPLOYEE TRAINING & DEVELOPMNT
E.S.U. #3	3,076.80	TUITION-OTHER AGENCIES
EGAN SUPPLY	22.50	BUILDING IMPROVEMENT
EGAN SUPPLY	2,796.30	REPAIRS
EGAN SUPPLY	42,813.22	SUPPLIES
EGAN SUPPLY	7,909.08	BUILDING PROJECTS
ELECTRONIC CONTRACTING COMPANY	2,606.00	BUILDING IMPROVEMENT
ELECTRONIC CONTRACTING COMPANY	4,377.00	SITE IMPROVEMENTS
ELITE PROFESSIONALS - OMAHA	6,120.00	TUITION-OTHER AGENCIES
ELIZABETH ROBY	135.08	SUPPLIES
EMBASSY SUITES BY HILTON	318.00	EMPLOYEE TRAINING & DEVELOPMNT
EMILY SALIE	96.00	EMPLOYEE TRAINING & DEVELOPMNT
FAMILY FARE SUPERMARKET	161.68	SUPPLIES
FAMILY FARE SUPERMARKET	459.78	FOOD
FARNER-BOCKEN COMPANY	7,302.28	FOOD
FATHER FLANAGAN'S BOYS' HOME	3,914.00	EMPLOYEE TRAINING & DEVELOPMNT
FIELD PAPER COMPANY	2,752.17	SUPPLIES
FLEETPRIDE	851.04	TIRES & PARTS
FLINN SCIENTIFIC, INC.	83.45	SUPPLIES
FOLLETT SCHOOL SOLUTIONS, INC.	4,160.63	SUPPLIES
FONTENELLE NATURE ASSOCIATION	4,118.00	SUPPLIES
FUN EXPRESS, LLC.	221.19	SUPPLIES
GENERAL FIRE AND SAFETY EQUIPMENT CO.	3,722.25	BUILDING IMPROVEMENT
GENERAL FIRE AND SAFETY EQUIPMENT CO.	1,938.75	PROFESSIONAL SERVICES
GENERAL PARTS, LLC.	6,828.13	REPAIRS
GLASER CERAMICS	576.00	SUPPLIES
GLENNA FISHER	3,557.53	PROFESSIONAL SERVICES

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GOALS	1,500.00	PROFESSIONAL SERVICES
GOGI SUPENSKI	224.00	EMPLOYEE TRAINING & DEVELOPMNT
GP ARCHITECTURE, LLC.	29,442.25	BUILDING PROJECTS
GRACIE SIGMOND	320.00	PROFESSIONAL SERVICES
GRAINGER, INC.	584.18	BUILDING IMPROVEMENT
GRAINGER, INC.	1,591.26	REPAIRS
GRANTPROSE INC.	6,925.00	PROFESSIONAL SERVICES
GREATER AMERICA DISTRIBUTING INC.	78.00	REPAIRS
GREENBERG FRUIT COMPANY	2,849.30	FOOD
HASSE AND LOVIN ASSOCIATES, LLC	1,250.00	PROFESSIONAL SERVICES
HASSE AND LOVIN ASSOCIATES, LLC	2,175.00	PROFESSIONAL SERVICES
HEARTLAND FAMILY SERVICE	150.00	TUITION-OTHER AGENCIES
HEMPEL SHEET METAL WORKS, LLC.	450.00	BUILDING IMPROVEMENT
HEMPEL SHEET METAL WORKS, LLC.	627.00	SUPPLIES
HILAND DAIRY	35,295.25	FOOD
HOLDAHL, INC.	240.00	BUILDING IMPROVEMENT
HOSA NEBRASKA	635.00	PROFESSIONAL SERVICES
HOTSY EQUIPMENT CO.	463.10	REPAIRS
IDN-H. HOFFMAN, INC.	71.85	BUILDING IMPROVEMENT
INSTRU-MED, INC.	125.00	SUPPLIES
INTERSTATE POWER SYSTEMS, INC.	161.24	REPAIRS
IT SAVVY	7,615.38	SOFTWARE
IXL LEARNING	1,145.00	SUPPLIES
J & J SMALL ENGINE SERVICE, INC.	224.61	REPAIRS
J & J SMALL ENGINE SERVICE, INC.	113.86	SUPPLIES
JILL SWENSON	172.52	SUPPLIES
JOHN DEERE FINANCIAL	772.20	REPAIRS
JOHNSON HARDWARE CO	728.00	SUPPLIES
JOHNSTONE SUPPLY	9.48	BUILDING IMPROVEMENT
JONATHAN HOBBS	125.00	PROFESSIONAL SERVICES
JOURNEY SPEECH THERAPY	10,072.50	TUITION-OTHER AGENCIES
KAYLA KILL	96.00	EMPLOYEE TRAINING & DEVELOPMNT
KIMBALL MIDWEST	568.34	SUPPLIES
KIMBALL MIDWEST	730.10	TIRES & PARTS
K-LOG, INC.	668.88	SUPPLIES
KONE INC.	16,470.00	BUILDING PROJECTS
KONE INC.	898.67	BUILDING IMPROVEMENT
KONE INC.	2,265.32	SITE IMPROVEMENTS
KRIHA FLUID POWER CO. INC.	388.62	TIRES & PARTS
LEADING EDGE LAMINATING	269.90	SUPPLIES

03-01-2023

LEARNING A-Z	1,399.30	SUPPLIES
LISA S DALY	342.00	PROFESSIONAL SERVICES
LOU'S SPORTING GOODS	1,253.50	PRIOR YEAR PAYABLE
LOWE'S	222.24	SUPPLIES
MACGILL	1,087.40	SUPPLIES
MARY HANSEN	426.25	SUPPLIES
MATHESON TRI-GAS, INC.	45.89	REPAIRS
MAXIM HEALTHCARE SERVICES, INC.	16,294.22	TUITION-OTHER AGENCIES
MCKESSON	971.59	SUPPLIES
MECHANICAL SALES, INC.	352.00	BUILDING IMPROVEMENT
MECHANICAL SYSTEMS, INC.	140,730.30	BUILDING PROJECTS
MEJIA ROOFING & CONTRACTORS	1,050.00	BUILDING IMPROVEMENT
MENARDS, INC.	242.74	BUILDING IMPROVEMENT
MENARDS, INC.	1,202.62	REPAIRS
MENARDS, INC.	744.04	SUPPLIES
MENARDS, INC.	-6.59	TIRES & PARTS
METAL DOORS & HARDWARE COMPANY	382.00	BUILDING IMPROVEMENT
METROPOLITAN COMMUNITY COLLEGE	105.00	SUPPLIES
METROPOLITAN UTILITIES DIST.	13,261.08	FUEL
METROPOLITAN UTILITIES DIST.	17,866.32	WATER & SEWER
MICHAEL J MILLER MUSIC LLC	2,000.00	SUPPLIES
MICHELLE BOYCE	96.00	EMPLOYEE TRAINING & DEVELOPMNT
MID-PLAINS INSULATION	928.00	BUILDING PROJECTS
MIDWEST SOUND & LIGHTING INC.	550.00	BUILDING IMPROVEMENT
MIDWEST TECHNOLOGY PRODUCTS	58.50	SUPPLIES
MIDWEST TENNIS & TRACK	506.00	REPAIRS
MILLARD REFRIGERATED SERVICES, LLC	85.41	PROFESSIONAL SERVICES
MMC CONTRACTORS, INC.	2,358.94	BUILDING IMPROVEMENT
MMC CONTRACTORS, INC.	2,059.58	SITE IMPROVEMENTS
MMC CONTRACTORS, INC.	3,620.49	BUILDING PROJECTS
MMC CONTRACTORS, INC.	888.50	REPAIRS
MUSIC IS ELEMENTARY	65.84	SUPPLIES
NAPA AUTO PARTS	218.11	SUPPLIES
NAPA AUTO PARTS	343.38	TIRES & PARTS
NASCD	40.00	TEXTBOOKS & PERIODICALS
NEBRASKA - IOWA SUPPLY CO. INC.	22,233.63	GAS, DIESEL, OIL
NEBRASKA - IOWA SUPPLY CO. INC.	544.05	GAS, DIESEL, OIL
NEBRASKA ASSOC. FOR THE GIFTED	2,600.00	EMPLOYEE TRAINING & DEVELOPMNT
NEBRASKA FURNITURE MART	1,868.79	SUPPLIES
NEBRASKA LIBRARY ASSOCIATION	7.00	SUPPLIES

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NEBRASKA STATE FIRE MARSHAL FUELS	240.00	BUILDING IMPROVEMENT
NEBRASKA STATE FIRE MARSHAL FUELS	480.00	SITE IMPROVEMENTS
NEBRASKA-IOWA INDUSTRIAL FASTENERS, CORP	28.91	SUPPLIES
NETA	1,321.00	EMPLOYEE TRAINING & DEVELOPMNT
NETA	417.00	TECH TRAINING & DEVELOPMENT
NICK NORRIS	31.10	MISCELLANEOUS
NICK NORRIS	53.45	MISCELLANEOUS
OFFICE DEPOT, INC	189.98	FURNITURE & EQUIPMENT
OFFICE DEPOT, INC	5,131.02	SUPPLIES
OFFICE DEPOT, INC	159.98	SUPPLIES
OFFUTT COLLISION REPAIR	1,607.39	REPAIRS
OHARCO	230.95	BUILDING IMPROVEMENT
OMAHA DOOR & WINDOW CO, INC	1,080.37	SITE IMPROVEMENTS
OMAHA DOOR & WINDOW CO, INC	360.12	SUPPLIES
OMAHA NEON SIGN COMPANY	192.50	BUILDING IMPROVEMENT
OMAHA PUBLIC POWER DISTRICT	137,914.04	ELECTRICITY
OMAHA STAGE EQUIPMENT	8,274.60	BUILDING PROJECTS
OMAHA WORLD-HERALD MEDIA GROUP	4,032.00	ADVERTISING/PUBLICATION
ONE SOURCE, INC.	1,083.00	PROFESSIONAL SERVICES
OPC DIRECT	3,239.45	SUPPLIES
OPTIMIZED SYSTEMS ENGINEERING	8,000.00	BUILDING PROJECTS
PABLO SOLORIO	125.00	PROFESSIONAL SERVICES
PEPSI COLA COMPANY	5,409.73	FOOD
PHILLIP LOOMIS	288.00	EMPLOYEE TRAINING & DEVELOPMNT
PITNEY BOWES, INC	468.32	POSTAGE
PITNEY BOWES, INC	72.67	SUPPLIES
PLATTEVIEW TURF INC.	225.00	SUPPLIES
PLIBRICO COMPANY, LLC.	15,267.20	BUILDING IMPROVEMENT
PLIBRICO COMPANY, LLC.	1,536.68	BUILDING PROJECTS
POWERSCHOOL GROUP, LLC.	420.00	SUPPLIES
PREMIER WASTE SOLUTIONS	324.40	SITE IMPROVEMENTS
PREMIER WASTE SOLUTIONS	2,901.05	TRASH REMOVAL
PREMIER WASTE SOLUTIONS	1,554.00	TRASH REMOVAL
PRESTO-X	54.00	BUILDING IMPROVEMENT
PRESTO-X	2,514.00	SITE IMPROVEMENTS
PRIME COMMUNICATIONS, INC.	12,318.41	BUILDING PROJECTS
PRIME COMMUNICATIONS, INC.	1,146.82	BUILDING IMPROVEMENT
PRIME COMMUNICATIONS, INC.	1,956.60	COMPUTER HARDWARE
RADCLIFFE, GILBERTSON & BRADY	4,500.00	LOBBYIST
RAKA	1,237.50	GAS, DIESEL, OIL

03-01-2023

RAY MARTIN COMPANY	225,823.00	BUILDING PROJECTS
RAY MARTIN COMPANY	5,923.37	BUILDING IMPROVEMENT
REALLY GREAT READING CO. LLC.	2,305.60	SUPPLIES
ROSE RYBAR	68.58	EMPLOYEE TRAINING & DEVELOPMNT
RYAN MOORE	288.00	EMPLOYEE TRAINING & DEVELOPMNT
SAFELITE FULFILLMENT, INC.	369.95	REPAIRS
SANDRA OBBINK	29.50	GAS, DIESEL, OIL
SAPP BROS, INC.	3,914.99	GAS, DIESEL, OIL
SARPY COUNTY TREASURER	1,530.00	CONTRACTED TRANSPORTATION
SCANTRON CORPORATION	3,972.29	SUPPLIES
SCHOOL HEALTH CORPORATION	722.32	SUPPLIES
SCHOOL SPECIALTY, INC.	3,549.19	SUPPLIES
SNYDER CHARLESON THERAPY SERVICES PC	23,400.00	TUITION-OTHER AGENCIES
SOCIAL THINKING	290.83	SUPPLIES
SOLARWINDS	9,913.00	SOFTWARE
SOUTHERNCARLSON, INC	45.88	SUPPLIES
SOUTHSIDE PLUMBING, LLC.	6,336.68	BUILDING IMPROVEMENT
SPORTS CAREER COUNSLTING, LLC.	599.00	SUPPLIES
STAPLES ADVANTAGE	387.14	SUPPLIES
STERICYCLE INC.	131.91	SUPPLIES
STEVEN LEHR, RPT	170.00	SUPPLIES
STEVE'S FLOOR COVERINGS, INC.	3,355.00	BUILDING IMPROVEMENT
STURGEON EDUCATION CONSULTING	684.00	TUITION-OTHER AGENCIES
SUBURBAN NEWSPAPERS, INC.	2,039.36	ADVERTISING/PUBLICATION
SYSCO LINCOLN	102,974.63	FOOD
T. HANSEN CONSTRUCTION, INC.	43,170.00	BUILDING PROJECTS
TALX CORPORATION	52.00	PROFESSIONAL SERVICES
TERRIE BROWN	376.25	SUPPLIES
TERRY HUGHES TREE SERVICE	1,050.00	BUILDING IMPROVEMENT
THE FILTER SHOP	616.24	SUPPLIES
THE GRAPHIC EDGE	166.68	SUPPLIES
THE HOME DEPOT PRO	978.67	SUPPLIES
THERAPY WORKS OF NEBRASKA	10,426.65	TUITION-OTHER AGENCIES
THERMO KING CHRISTENSEN	77.94	TIRES & PARTS
TJ CABLE & UNDERGROUND SVCS, LLC.	100.00	BUILDING IMPROVEMENT
TRANE U.S., INC.	1,390.78	SUPPLIES
TRUCK CENTER COMPANIES	13,451.50	TIRES & PARTS
TY'S OUTDOOR POWER INC.	250.10	REPAIRS
U.S. BANK CORPORATE PAYMENT SYSTEMS	418.41	BUILDING IMPROVEMENT
U.S. BANK CORPORATE PAYMENT SYSTEMS	6,529.40	EMPLOYEE TRAINING & DEVELOPMNT

03-01-2023

U.S. BANK CORPORATE PAYMENT SYSTEMS	200.00	SOFTWARE
U.S. BANK CORPORATE PAYMENT SYSTEMS	2,627.63	SUPPLIES
U.S. BANK CORPORATE PAYMENT SYSTEMS	210.00	TECHNOLOGY REPAIRS
U.S. BANK CORPORATE PAYMENT SYSTEMS	699.75	TEXTBOOKS & PERIODICALS
U.S. BANK EQUIPMENT FINANCE	10,355.93	RENTALS/LEASE PURCHASE
U.S. BANK EQUIPMENT FINANCE	11,453.20	SUPPLIES
UNIFIRST CORPORATION	652.44	PROFESSIONAL SERVICES
UNITY SCHOOL BUS PARTS	1,147.76	TIRES & PARTS
UNIVERSITY OF NEB MEDICAL CENTER	23,912.46	TUITION-OTHER AGENCIES
UNL ASD NETWORK	690.00	EMPLOYEE TRAINING & DEVELOPMNT
UPS	14.29	POSTAGE
VERIZON WIRELESS	135.18	TELECOMMUNICATIONS
VOSS LIGHTING	2,538.55	SUPPLIES
WELDON PARTS OMAHA	129.96	TIRES & PARTS
WEST MUSIC CO	201.20	SUPPLIES
WESTLAKE HARDWARE	15.77	BUILDING IMPROVEMENT
WESTLAKE HARDWARE	106.32	REPAIRS
WESTLAKE HARDWARE	71.70	SUPPLIES
WESTLAKE HARDWARE	4.59	TIRES & PARTS
WESTSIDE COMMUNITY SCHOOLS	3,894.29	TUITION-OTHER AGENCIES
WHITE WOLF WEB OFFSET PRINTERS	382.08	SUPPLIES
WHITNEY OSMONSON	12.60	MISCELLANEOUS
WINDSTAR LINES, INC.	895.00	CONTRACTED TRANSPORTATION
WORK FIT, INC.	1,690.00	PROFESSIONAL SERVICES
YU YANG	44.84	EMPLOYEE TRAINING & DEVELOPMNT
ZTRIP NE	1,634.41	CONTRACTED TRANSPORTATION
EMPLOYEES	9,125,224.98	SALARIES & BENEFITS

(b) Election of New Teachers

Recommended action: "that (1) Zachary Acamo, (2) Leslie Baxter, (3) Shylo Harkness, (4) Tina Pollock, (5) Megan Waldron, (6) Nicholas Walker and (7) Delaney Williams be elected to the certified staff for the 2023-24 school year effective August 4, 2023 subject to their release from any contractual agreements with other school districts."

Summary

<u>Name</u>	<u>College</u>	<u>Degree/ Experience</u>	<u>Assignment</u>
1. Zachary Acamo	Midland University	BS/none	Physical Education
2. Leslie Baxter	UNI	MS/37 years	Special Educaiton
3. Shylo Harkness	Peru State	BS/8 years	Special Education
4. Tina Pollock	Regis University	MS/12 years	Special Education
5. Megan Waldron	SUNY-Buffalo State	MS/none	Speech Patholgist
6. Nicholas Walker	UNO	BS/non	Math
7. Delaney Williams	UNO	BS/none	Elementary

Bellevue Public Schools
2023-2024
Budget Parameters

Budget parameters are guidelines set by the Bellevue Board of Education and provided to staff to develop a proposed budget. For the 2023-2024 General Fund Budget, it is anticipated that approximately 33% of the revenues will be set at the local level.

The 2023-2024 proposed budget will be developed based on the following goals:

1. All cuts will be as far away from students as possible;
2. The District will achieve staff reductions through attrition wherever possible; and
3. The District will not implement a furlough program.

The 2023-2024 proposed budget will be developed based on the following parameters:

- a) Plan an educational program to meet the needs of approximately 9,500 students using the current staffing ratios that provide the following average class size and caseload targets:

- | | |
|-----------------------|--|
| a. Grades K-3 | 22.0 (21.0 in buildings with high concentrations of poverty) |
| b. Grades 4-6 | 22.6 |
| c. Middle School | 22.8 |
| d. Senior High School | 22.8 |
| e. Special Education | 73** |

**Note: The average weighted caseload parameter of 73 was derived from a rubric developed by a representative team of district special educators. It is not the number of students on the caseload, rather a compilation of the weighting of each student on that caseload. By doing this, it allows us to consider the individual needs of each student.

Early Childhood	
Special Education Preschool	Approximately 20 weight per session
Special Education Home-based	20-30 students
Speech Language Therapy	45-65 students
Occupational Therapy	45-65 students
Physical Therapy	45-65 students
Vision/Hearing Services	Based on student needs

- b) Implementation of the staffing plan is contingent on adequate funding.
- c) Staff at a level to meet proposed student to staff ratio targets when possible;
 - a. Review programs outside of the staffing ratio for possible reductions;
 - b. Closely monitor low enrollment classes and adjust staffing as necessary;

- c. Review, prioritize and limit extra duty program as needed; and
 - d. Closely monitor the enrollment projections and adjust staffing as necessary and where possible to maintain proposed staffing ratios.
- d) Continue to review and examine all programs and expenditures, including any staff vacancy that occurs through attrition, to determine if spending is meeting district needs. Examine ways to partner with others to provide the most efficient, cost-effective programs.
- e) Review and prioritize implementation of District long-term plans:
- a. Curriculum Review Model;
 - b. Professional Development;
 - c. Technology;
 - d. Instructional furniture and equipment replacement program; and
 - e. Maintain school facilities and sites.
- f) Continue to provide courses of study, program, and facilities to meet the needs of students within the parameters set forth by state and federal laws, the Nebraska Department of Education, other state agencies such as the Department of Health and Human Services and State Records Division, accrediting agencies, regional and statewide associations such as Nebraska School Activities Association and Metro Area High School Activities Association, and Board Policies and Administrative Regulations.
- g) Develop the 2023-2024 receipts budget anticipating that:
- a. State aid will be budgeted under the Tax Equity and Educational Opportunities Support Act at the level certified by the State Department of Education, and meet all requirements of the law.
 - b. The total state dollars appropriated for special education reimbursement will be limited. The current reimbursement formula will be utilized to distribute these funds to local school districts for the 2023-2024 school year.
 - c. The local property tax levy will be set to meet requirements set in law by the Nebraska State Legislature.
- h) The state budget document will reflect the expenditure level provided under the limitations contained in the State of Nebraska Tax Equity and Educational Opportunities Support Act and Title VIII of the Elementary and Secondary Education Act, which establishes an expenditure level comparable to other Nebraska school districts.

ENROLLMENT OPTION PROGRAM RESOLUTION

WHEREAS, the Nebraska Legislature has enumerated the powers and duties of the Board of Education as the Board plans a local enrollment option program; and

WHEREAS, the Bellevue Board of Education is committed to fulfilling those duties prescribed by the Nebraska Legislature; and

WHEREAS, the level of participation by local school districts as an option district in the enrollment option program must be defined by resolution; and

WHEREAS, the resident school districts are required to participate in the program; and

WHEREAS, reimbursement to option school districts for option students by the State of Nebraska is defined as the cost per pupil to which the school district is equalized under the state aid formula.

NOW, THEREFORE BE IT RESOLVED BY THE BELLEVUE BOARD OF EDUCATION:

1. That the Bellevue Public Schools will participate in the enrollment option program subject to state statutes and rules, existing school policies and the following standards:
 - a. New regular education option students (including students moving from open designation to option designation) will be accepted on a space available basis up to the limits of the staffing plan for the ensuing school year. The staffing plan is based upon available staff, facilities, projected enrollment of resident students and projected number of students with which the district will contract based on existing contractual arrangements. The limit of the staffing plan is exceeded in a specified area, when according to local parameters, the projected, average class size or caseload for any program, class, grade level or school building is exceeded due to new students attending the Bellevue Public Schools under the enrollment option program. The Superintendent of Schools has the authority to develop a plan to place option students in designated schools to balance building enrollments and minimize class-size discrepancy.
 - b. New special education option students will be accepted on a space available basis if appropriate programs are available. New special education option students will be accepted up to the limits of the staffing plan for the ensuing school year.
 - c. New applications for participation in the enrollment option program during the following year will be considered and given priority by the Bellevue Public Schools if submitted before March 15. The district reserves the

right to accept students on an individual basis after this date. The parent or legal guardian shall be responsible for required transportation except the school district may provide transportation at no cost for option students, on a space available basis with existing vehicles. Transportation for option students may be provided when one or more of the following conditions exist: transportation or reimbursement for transportation is specifically required by state law, rule, or regulation; option students meet the district requirements for transportation to their assigned school and can access the established transportation routes operated by the school district; or the student lives within a geographic area that is between portions of the school district's boundaries with an established transportation route and the established route can be modified to meet the need for transportation. The parents or guardians of option students desiring transportation must complete an application requesting transportation and submit the application for consideration. The parents or guardians will receive notification regarding the status of their request.

- d. For students who are accepted via option enrollment who qualify for special education transportation via their IEP, the district of residence is responsible for transportation. The district of residence reserves the right to either provide transportation, or reimburse the parents or legal guardians at a rate approved by the State of Nebraska, each mile actually driven, to and from the parents' legal residence and the option school attended by the student.
- e. If more new students apply than can be accepted, then the following priority will be used to determine acceptance unless other priorities are defined in state law, rule or regulation:
 - Students who currently attend the option school district under open/option guidelines
 - Students who would aid in the racial integration of the option school district
 - Students who are siblings of current option or open option students residing in the same household on a permanent basis

2. That, although efforts will be made to make school assignments as permanent as possible, the Bellevue Public Schools reserve the right to annually assign option students to a specific school building within the Bellevue Public Schools for any of the reasons stated in the Class Size Policy, Code: 607.01, and Attendance Areas and Assignment of Students Policy, Code: 502.04.

3. That the definitions of capacity for new regular and special education students included in this resolution as 1.a. and 1.b. will also be used to determine if other nonresident students will be allowed to enroll in the Bellevue Public School District. State of Nebraska statutes defining residency will be used to establish the residency of a child for school purposes.

REVISED - Statement of Philosophy

Bellevue Public Schools, in cooperation with parents and community, will provide positive and rewarding educational opportunities for all students to be contributing members of society.

Purpose

~~The purpose of the Bellevue Public Schools is to provide a comprehensive education designed to challenge each student and to instill the life skills necessary for personal success.~~

Direction

~~Bellevue Board of Education's direction is to:~~

- ~~• provide all students an equal opportunity for a rigorous, challenging, and relevant education for the 21st century;~~
- ~~• provide all students with skills needed for personal success and responsible citizenship in a global society;~~
- ~~• provide all students equity in facilities and programs;~~
- ~~• provide a safe and secure environment;~~
- ~~• promote health and wellness awareness;~~
- ~~• partner with the Bellevue/Offutt Community to build lifelong learners;~~
- ~~• participate in local, state, and national governance activities; and~~
- ~~• maintain a strong financial position from all sources.~~

Our Mission

Champions for Children

Our Vision

Shaping Our Future Through Engagement, Innovation and a Culture of Belonging

Our Beliefs

Bellevue Public Schools and stakeholders believe in . . .

- Learning for all
- Exposing students to rigorous academics, programs and meeting individual needs
- Implementing effective use of technology to enhance teaching and student learning
- Preparing our students to persevere and face the challenges of living and learning in an ever-changing world
- Respecting diversity and helping students understand their roles as responsible citizens
- Providing a safe and secure learning environment
- Promoting healthy lifestyles and decision-making
- Partnering with our students, parents, and community to support learning and enhance the quality of education in our district

Legal References:

Cross References:

Adopted:	May 5, 1969
Reviewed:	January 11, 1988
Revised:	March 1, 1993
Reviewed:	August 2, 2004
Revised:	April 14, 2014
Revised:	March 6, 2023

REVIEWED - Equal Educational Opportunity

The Board requires all persons, agencies, vendors, contractors and other persons and organizations doing business with or performing services for the school district to subscribe to all applicable federal and state laws, executive orders, rules and regulations pertaining to contract compliance and equal opportunity.

The District does not discriminate on the basis of race (including skin color, hair texture, and protective hairstyles) color, national origin, sex, disability, or marital status in its programs and activities and provides equal access to the Boys Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the non-discrimination policies:

Name and/or Title: Superintendent or his designee
Address: 2600 Arboretum Dr, Bellevue, NE 68005
Telephone No.: (402) 293-4000

The board affirms the right of all students and staff to be treated with respect and to be protected from intimidation, discrimination, physical harm and harassment. Harassment or discriminatory behavior that denies civil rights or access to equal educational opportunities includes comments, name-calling, physical conduct or other expressive behavior directed at an individual or group that intentionally demeans the race, color, national origin, sex, disability, age or marital status of the individual or individuals or creates an intimidating, hostile or demeaning environment for education.

Legal Reference: Neb. Statute 79-2, 114-2, 124
 20 U.S.C. §§ 1221 et seq.
 20 U.S.C. §§ 1681 et seq.
 20 U.S.C. §§ 1701 – 1721
 29 U.S.C. § 794
 42 U.S.C. §§ 12101 et seq.
 28 C.F.R. Pt. 35.1
 34 C.F.R. Pt. 100
 34 C.F.R. Pt. 104
 34 C.F.R. Pt. 106

Cross Reference 102 Educational Philosophy of the District
 402.01 Equal Employment Opportunity
 404.06 Harassment by Employees
 501 Objectives for Equal Educational Opportunities for Students
 504.18 Harassment by Students

Adopted: November 7, 2011
Reviewed: April, 2017
Revised: July 12, 2021
Reviewed: March 6, 2023

REVISED - Attendance Policy

Regular attendance by the students at school is essential for students to obtain the maximum opportunities from the education program. Parents and students alike are encouraged to ensure an absence from school is a necessary absence. Students shall attend school unless excused by the principal of their attendance center. This attendance policy was developed in collaboration with the Sarpy County Attorney's Office and district attendance officer. This policy will outline how the school district will handle cases in which excessive absences are due to illness.

The Superintendent shall designate an attendance officer. The attendance officer will investigate the report of any child who may be in violation of the state's compulsory attendance statutes.

The attendance policy will refer to Satisfactory Attendance as missing 5% or less of the school year; At Risk Attendance: missing between 6-9% of school; Chronic Absence: missing 10% or more of school; Severe Chronic Absence: missing 15% of the school year and Habitually Chronic Absence: Missing 15% year after year. Truancy: refers to being absent without permission.

If any student becomes At Risk Attendance status, the school shall render all services to address barriers to attendance; services will continue if students become Chronic Absence as well as Severe Chronic Absence. These services shall include but are not be limited to the following:

1. Verbal or written communication by school officials and/or the attendance team with the person or persons who have legal or actual charge or control of any child.
2. A meeting or meetings between at a minimum, the school attendance officer, school social worker, a school administrator or his or her attendance team, the person who has legal or actual charge or control of the child, and the child, when appropriate, to address the barriers to attendance. The result of the meeting or meetings shall be to develop a collaborative plan to reduce barriers identified to improve regular attendance. The plan shall consider, but not limited to:
 - a) ~~Illness related to physical, mental, or behavioral health of the child.~~ **The physical, mental, or behavioral health of the child.**
 - b) Educational counseling to explore curriculum changes such as alternative educational programs to solve the absenteeism problem.
 - c) Educational evaluation to assist in determining the specific condition(s) contributing to the absenteeism problem, supplemented by specific efforts by the school attendance team to help remedy any condition diagnosed.
 - d) Investigation of the problem by the attendance team to identify conditions contributing to the excessive absenteeism problem. If services for the student and student's family are

determined to be needed, the attendance team shall meet with the parent/guardian and child to discuss any referral to appropriate agencies to remedy the conditions.

- e) Family or individual counseling.
- f) Assisting the family in working with other community services.
- g) **Referral to restorative justice practices or services.**

The attendance officer may report to the county attorney when a student becomes Severely Chronically Absent, more than 20 days, with documented efforts of the collaborative plan that had been created to reduce the barriers identified to improve regular attendance. The school will notify the child's family in writing prior to referring the child to the county attorney. Illness that makes attendance impossible or impracticable shall not be the basis for referral to the county attorney. The county attorney may be involved at any stage in this process to address excessive absenteeism.

Legal Reference: Neb. Statute 79-208, 209 and Amendment LB 464 to 79-209
 NDE Rule 10.012.01B

Cross Reference: 507.01 Student Records

Adopted: February 7, 2011
Revised: August 6, 2012
Revised: June 9, 2014
Reviewed: May, 2017
Reviewed: June 1, 2020
Revised: October, 2020
Revised: March 6, 2023

Bellevue Public Schools P-3 Plan

Dr. Kim Rausch & Tracie Burton

A dark blue diagonal graphic that starts from the bottom left corner and extends towards the top right corner, covering the lower half of the page.

Early Childhood Program and Services in Bellevue

Early Development Network

- Birth to 3 years old
- Home and community setting
- A Primary Service Provider Model

Pre-School

- Program is available for children with disabilities ages 3 to 5 years or 4 year olds who are in the at-risk to average range.
- Services provided in the home, community, or preschool setting
- 13 Programs: Avery, Belleaire, Bellevue, Bertha Barber, Betz, Birchcrest, Central, LeMay, Fairview, Fort Crook, and Peter Sarpy, Two Springs, Welcome Center
- Morning and Afternoon Classes

How many children access our program

- Homebase and Referrals - 295
- Preschool Special Education Students - 133
- Preschool Title 1 Students - 135
- Preschool Head Start Students - 11

TOTAL NUMBER OF CHILDREN: 574

Early Childhood Center

- Open to BPS & Military Families and BPS Employees
- Students birth to eight years
- Staffed with one Certified Teachers and one paraprofessional
- Teaches parents how to be their child's best and first teacher
- Our EC staff uses this facility for community visits
- Child Find Opportunities

******1,500 registered families, with an average of 60 visiting each day*******

What does it take to serve students

Homebase:

- Early Childhood Teachers - 5
- Speech Language Pathology - 5
- Occupational Therapist - 1
- Service Coordinators - 4
- Spanish Language Paraprofessionals - 2
- Partial FTE
 - Physical Therapy
 - Assistive Technology
 - Teacher of Visually Impaired
 - Deaf Educator

Preschool:

- 13 Preschool Teachers
- 26 paraprofessionals
- Depending on the needs of the individual children, partial FTE in the following areas:
 - Speech
 - OT
 - PT
 - Deaf-Education
 - Teacher of the Visually Impaired

How has BPS evolved in their Early Childhood Plan?

Bellevue Early Childhood in conjunction with the Buffett Institute began to partner with the P3 Institute in 2018.

A strategic plan to integrate Early Childhood into the District Strategic Plan came about from the work that began at the Institute.

We are doing this through strategic goals in Leadership, Instruction, and Community Partnership

What is P-3?

The vision for P-3 is to improve the quality and coherence of children's learning opportunities, from the experiences children have in early learning (including PreK, Head Start, child care, and other early learning opportunities before — or “pre” — formal entry into school) and extending through elementary school. At the Center, P-3 signifies both an age range and a lens for thinking about organization and system level change.

Who is involved?

Bellevue Public School Staff:

- Dr. Robert Moore
- Dr. Matt Fenster (Superintendent's Plan)
- Dr. Kim Rausch
- Tracie Burton
- Jeremy Weber
- Nikole Schubauer
- Nicole Schaefer
- Tara Richards

Buffett Early Childhood Institute:

- Megan McCormack
- Breanna Gruhn-McLaughlin

Community Members:

- Robin Kunderman, Sarpy County Head Start, Assistant Director
- Trisha Wallinger, St. Mary's Principal
- Tina Lunderman, Offutt CDC Director

Domain 1: Leadership Effectiveness

1. In one year during district administrative meetings, principals will increase their knowledge of P-3 competencies.
2. During the year, communication will be sent out to the parents/communities to increase their knowledge of early childhood opportunities/practices.
3. P-3 is an annual topic on school board meeting agenda.

Domain 2: Instructional Excellence

1. In one school year, staff will foster social emotional development skills using evidence-based practices, explicit instruction, and intentional opportunities to practice skills.

Domain 3: Family & Community Partnership

1. Early Childhood staff will plan and participate in activities to build and maintain strong interpersonal relationships of trust between families and students. School staff will incorporate culturally responsive practices in the classrooms and buildings.

So what does that mean at the school level?

When you look at the vision of P-3, it talks about organization and system level change, as BPS staff, we are all catalysts for this change of thinking.

- Providing learning opportunities that go across preschool through elementary
- Soliciting input about kindergarten readiness
 - It does not start at Kindergarten
- Inclusion of preschool within the elementary setting
- Providing family engagement opportunities that support early literacy
- Kindergarten enrollment-readiness materials are provided to families that align with early intervention and school readiness
- Supporting staff and students with the development of social-emotional skills

Examples of what this partnership has done.

- Kindergarten Readiness Materials were added to Kindergarten Round Up.
- Early Childhood has implemented Boys Town for Young Children in order to align the behavioral concepts and vocabulary from a young age for both children and their parents.
- Preschool classrooms will be incorporating Second Step curriculum into their daily teaching

Final Thoughts

As we move forward with our work of creating schools as hubs within our community we will continue to update district leadership and the school board about how our work promotes healthy development for students coming to school ready to learn academically, socially, and emotionally.

REVIEWED - Purpose and Role of the Board

The Board of Education is charged by the state with the duty of providing public elementary and secondary education for the citizens of the district, and it derives from the legislature the powers to perform that duty.

The legislature has also created the State Board of Education and the State Department of Education and has delegated to them certain regulatory and advisory functions. The Board has a responsibility to these agencies as specified in law.

Where the legislature has enumerated the powers and/or duties, the Board is strictly governed by the provisions of law and has little or no discretion in making policy. In those areas not specifically enumerated in law, the Board has a wide discretionary latitude to adopt those policies and to take actions which it deems proper and necessary to accomplish the task which the state has delegated to the Board, so long as the Board does not act in an arbitrary or capricious manner which would infringe upon those rights guaranteed the individual.

It is the intent of the Board to employ a Superintendent of Schools as the chief executive officer and to delegate to the Superintendent, through policy statements and procedures for accountability, the administration of the school program.

At different times, Board actions may take on any one of three dimensions, legislative, executive or quasi-judicial.

The legislative function is accomplished as the Board performs one of its primary duties, that of setting policies that provide for the instructional program and the necessary supporting services for the District.

The executive function is performed as the Board employs a Superintendent and conducts routine business at Board Meetings. An important part of the executive function is to evaluate the Superintendent and follow up on the accountability procedures that have been established, as prescribed by law and district policy.

The judicial function is performed as the Board sits as a judge and jury in its deliberations following an appeal to it from a staff member, a parent, a patron or an interested citizen. It is the intent of the Board that a hearing will be granted to all who seek to state their case before the Board, and that a decision will be rendered by the Board, if so requested. However, in the interest of resolving the problem as expeditiously as possible, the Board will encourage those having a complaint to follow the procedures that are established for handling complaints before making an appeal to the Board.

Legal References:

Cross References:

Adopted: June 5, 1972
Reviewed: January 11, 1988
Revised: February 5, 1996
Reviewed: January 25, 2003
Reviewed: December, 2004
Revised: June 3, 2013
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Membership

The biennial school election takes place on the first Tuesday after the first Monday in November. Terms shall be staggered so that at least three board members are elected at each general election. Members of the Board will be elected at large.

Incumbents must file for election at the Office of the County Clerk, Sarpy County, by February 15 prior to the date of the primary election. All other candidates must file for election by March 1 prior to the date of the primary election.

If a vacancy occurs on the board it may be filled by appointment of a qualified registered voter by the remaining members of the board for the remainder of the unexpired term. If the Board does not fill the vacancy by appointment, the vacancy may be filled by election at a special election or school district meeting called for that purpose. If a majority of the offices of the School Board members are vacant, the Secretary of State will call a special school district election to fill the vacancies.

It is prohibited to meet in closed session for discussion of the appointment or election of a new board member.

Legal Reference:

Neb. Statue 32-501 et seq.
32.560 (Vacancy,when)
32.570 (School Board, ClassII)
32.574 (45 days)

Adopted: October 17, 1955
Reviewed: February 18, 1960
Revised: January 8, 1973
Reviewed: January 11, 1988
Reviewed: January 25, 2003
Reviewed: December, 2004
Revised: April 13, 2009
Revised: April 14, 2014
Revised: March 6, 2017
Revised: May 7, 2018
Reviewed: March 6, 2023

REVIEWED - Vacancies

A vacancy occurs when a Board member resigns, forfeits or otherwise leaves the office. A vacancy also includes, but is not limited to, the following: failure to elect at an election when there is no incumbent to continue in office until his or her successor is elected and qualified, failure to reside in the school district or a continuous absence from the district of more than 60 days, absence from more than 2 consecutive regular board meetings unless excused by a majority of the remaining members of the board, death of the incumbent, a court order declaring the seat vacant, conviction of a felony, or any public offense in violation of the oath of office.

The resignation of a member or any other reason for a vacancy shall be made a part of the minutes of the school board. The Board shall give notice of the date the vacancy occurred, the office vacated, and the length of the unexpired term in writing to the election commissioner or county clerk, and by a notice published in a newspaper of general circulation in the school district.

It is prohibited to meet in closed session for discussion of the appointment or election of a new board member.

Legal References: Neb. Statute 32-560 et seq.
32-130884-1410(1)(d)
32-570

Cross References:

Adopted: February 7, 2011
Revised: April 14, 2014
Revised: March 6, 2017
Reviewed: March 6, 2023

REVIEWED - Code of Ethics for Board Members

Board members of Bellevue Public Schools, like all public officers are trustees of public funds, and are obligated to serve the public with the highest fidelity.

Board members will make decisions in terms of the educational welfare of all children with an understanding that “same” is not always equal.

Board members will hold confidential all matters pertaining to the Bellevue Public Schools which, if disclosed, would needlessly injure individuals, the Board, or the Bellevue Public School District.

Legal References:

Cross References:

Adopted:	October 17, 1955
Reviewed:	February 18, 1960
Revised:	June 5, 1972
Reviewed:	January 11, 1988
Revised:	February 5, 1996
Revised:	February 10, 2003
Reviewed:	December, 2004
Revised:	July 7, 2014
Reviewed:	May, 2017
Reviewed:	March 6, 2023

REVIEWED - Conflicts of Interest

A. Use of Bellevue Public Schools District Office, Information, or Resources

This policy applies to all members of the Board of Education, the Superintendent and all employees of the Bellevue Public School District. No such individual shall use or authorize the use of BPS public office, confidential information received through BPS public office or employment, or BPS personnel, resources, or funds for personal financial gain, financial gain of an immediate family member (parent, spouse, child, sibling), or financial gain of a business with which the individual is associated, other than compensation as provided by law.

Nor shall a person's position be used for purposes of campaigning for or against the nomination or election of a candidate or the qualification, passage, or defeat of a ballot issue under that individual's care or control other than in accordance with prescribed constitutional, statutory, and regulatory procedures.

B. Interest in Contracts

Any contract whether oral or written, formal or informal, including open accounts, is voidable if a member of the Board of Education is directly or indirectly interested in the contract, and legal reporting and disclosure and abstention requirements are not met. Board members with such an interest shall therefore:

1. Make a declaration on the record regarding the nature of the interest prior to official consideration of the contract (Defined in Section E).
2. Not participate in consideration or discussion of the contract.
3. Not vote on the granting of the contract. If the number of members of the Board of Education declaring an interest in the contract would prevent the Board from securing a quorum in the issue, then all members may vote on the matter.
4. Not in any way participate in the inspection, operation, administration or performance under the contract on behalf of the Bellevue Public School District.

C. Hiring of an Immediate Family Member

1. A Board member may recommend or supervise the employment of an immediate family member if he or she does not abuse his or her official position and he or she makes a full disclosure on the record to the Board of Education and a written disclosure to the Secretary of the Board of Education, and the Board of Education approves the employment or supervisory position. Abuse of an official position includes, but is not limited to, employing an immediate family member who is not qualified for nor able to perform the duties of the position, who is hired for an unreasonably high salary, or who is not required to perform the duties of the position.
2. A Board member's immediate family member shall not be employed without the school district first having made a reasonable solicitation and consideration of other applications for such employment.

3. If a Board member's immediate family member is an employee of the school district the board member may vote on all issues of the contract which are generally applicable to all employees or all employees within a classification and do not single out his or her immediate family member for special action.
4. The school district shall not terminate the employment of another employee so as to make funds or a position available for the purpose of hiring a Board member's immediate family member.
5. If a Board member's immediate family member was employed by the school district prior to the election or appointment of the board member, then as soon as reasonably possible after the official date of taking office a newly elected or appointed board member shall make a full disclosure to the Board of Education of any immediate family member employed by the school district.

D. Nebraska Accountability and Disclosure Commission

A Board member may apply to the Nebraska Accountability and Disclosure Commission for an advisory opinion as to whether he or she has a conflict of interest and take such action as the Commission advises to remove him or herself from influence over the decision.

E. Reporting Procedures

Any Board member who has a direct or indirect interest in a contract entered into with the Bellevue Public School District, or an open account, shall provide the Secretary of the Board with the following to be kept on file:

1. Names of the contracting parties.
2. Nature of the interest of the Board member.
3. Date that the contract was approved by the Board.
4. Amount of the contract.
5. Basic terms of the contract.

Legal References: Neb. Rev. Stat. §49-14,101; § 49-14,101.01; § 49-1425; § 49-1499; §49-1499.03; § 49-14,102; § 49-14,103; § 49-103.01; § 49-14,103.02; § 49-14,103.03; § 49-14,103.04; § 49-14,103.05; § 49-14,103.06; § 49-14,103.02; §79-818; and §79-544.

Cross References: Nebraska Political Accountability and Disclosure Act,
Neb. Rev. Stat. §49--1401 et. seq.

Adopted: July 2, 1984
Reviewed: January 11, 1988
Revised: February 10, 2003
Reviewed: December, 2004
Revised: July 7, 2014
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Officers

The officers of the Board of Education shall be President, Vice President, Secretary and Treasurer. The President and Vice President shall be elected annually from the membership of the Board in January and shall assume their duties forthwith.

The Secretary and the Treasurer shall be elected by the Board at the January meeting.

Legal References:

Neb. Rev. Stat. 79-520

Neb. Rev. Stat. 79-564

Cross References:

Adopted:	October 17, 1955
Reviewed:	February 18, 1960
Revised:	January 8, 1973
Revised:	June 3, 1974
Reviewed:	January 11, 1988
Revised:	March 1, 1993
Revised:	February 10, 2003
Reviewed:	December, 2004
Revised:	September 9, 2013
Reviewed:	May, 2017
Reviewed:	March 6, 2023

REVIEWED - Duties of the President of the Board

The President shall preside at all meetings, shall decide questions of order in accord with the latest edition of *Robert's Rules of Order*, and shall appoint all committees unless otherwise directed by the Board. The President shall have the right, as other members of the Board, to offer resolutions and to discuss questions, and to vote thereon.

In all matters not covered by policy or by statute, parliamentary procedures are governed by *Robert's Rules of Order* latest edition except that (1) the number of votes needed to carry a motion shall in all cases be a majority of a quorum unless otherwise required by law and (2) a motion and a second motion are always required.

The President shall be an ex-officio member of all committees. The President shall countersign all orders upon the treasury for money to be disbursed by the District and all warrants on the County Treasurer for money raised for District purposes and shall keep a record of all warrants drawn of the amount, purpose and name of person to whom issued. The President shall administer the oath to the Secretary and Treasurer when such oath is required by law. It shall be the duty of the President to represent or appear on behalf of the District in all suits brought by or against the same. When so designated by Board Resolution, the President sign all reports, agreements and documents relating to federal aid funds.

Legal References: Neb. Statute 79-564 &
79-566 to 574

Cross References:

Adopted: October 17, 1955
Reviewed: February 18, 1960
Revised: January 8, 1973
Reviewed: January 11, 1988
Revised: March 1, 1993
Reviewed: January 25, 2003
Reviewed: December, 2004
Revised: March 1, 2010
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Duties of the Vice President of the Board

In the absence of the President, the Vice President shall perform the duties and have the obligations of the President.

Legal References:

Cross References:

Adopted: October 17, 1955
Reviewed: February 18, 1960
Revised: January 8, 1973
Reviewed: January 11, 1988
Reviewed: January 25, 2003
Reviewed: December, 2004
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Duties of the Secretary of the Board

The Secretary shall have such duties as are imposed upon secretaries of Class III school districts by the statutes of the State of Nebraska.

The Secretary of the Board shall be responsible for preserving minutes of meetings, all records and official papers of the Board of Education and publishing reports as required by law.

The Secretary of the Board shall furnish each member of the Board and the Superintendent of Schools a copy of the minutes of each regular or special meeting.

The Secretary shall draw and sign all orders on the District Treasury that have been approved by the Board of Education and warrants on the County Treasurer for funds belonging to the School District.

The Secretary shall furnish those reports that are required by law.

The Secretary shall coordinate Board of Education activities and perform other duties as assigned by the Superintendent of Schools. The Superintendent of Schools is authorized to appoint an individual to function as the acting Secretary to record proceedings of the Board if the Secretary is not in attendance.

Legal References:

Cross References:

Adopted:	October 17, 1955
Reviewed:	February 18, 1960
Revised:	January 8, 1973
Reviewed:	January 11, 1988
Revised:	January 8, 2001
Reviewed:	January 25, 2003
Reviewed:	December, 2004
Reviewed:	May, 2017
Reviewed:	March 6, 2023

REVIEWED - Duties of the Treasurer of the Board

It shall be the duty of the Treasurer to receive from the County Treasurer all school money apportioned to the District or collected for the same by the County Treasurer and such other funds as may legally belong to the District, excepting school lunch and activity funds, and pay out the same on warrant signed by the Secretary and countersigned by the President. A complete record of all receipts and their sources and of all warrants issued shall be kept by the Treasurer.

The Treasurer shall submit a monthly report to the Board showing all receipts and expenditures for the month and the balance on hand. At the end of the fiscal year, the Treasurer shall submit to the auditor, selected by the Board of Education, all books, records, orders, vouchers, and cancelled warrants as may be necessary for an effective audit of the accounts.

Legal References:

Cross References:

Adopted: October 17, 1955
Reviewed: February 18, 1960
Revised: January 8, 1973
Reviewed: January 11, 1988
Reviewed: January 25, 2003
Reviewed: December, 2004
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Committee of the Whole

The business of the Board shall be conducted by the Board acting as a committee of the whole and there shall be no standing committees, except those permitted by law and the Student Discipline Committee. Special committees may be appointed by the President for specific tasks and when their work is completed the committee will be discharged.

Legal References: Neb. Statute 79-724

Cross References:

Adopted:	October 17, 1955
Reviewed:	February 18, 1960
Revised:	June 5, 1972
Reviewed:	January 11, 1988
Revised:	February 10, 2003
Reviewed:	December, 2004
Revised:	April 13, 2009
Reviewed:	March 6, 2023

REVIEWED - Legal Counsel

The duties of the Legal Counsel are to provide legal advice to the Board of Education and its authorized representatives.

More specifically, these duties include:

1. The routine legal services of a public corporation, such as review of specifications of bidding, drafting of legal notices and proposed legislation, the review of school board minutes, the review of contracts for goods and services, the review of proposed agendas, advise on hearings on teacher dismissal, suspension of students and budgets.
2. Counseling the Board of Education on the legal implications of alternative approaches to administrative problems. This may take the form of informal discussion, or may be represented by a formal written opinion as the situation requires.
3. Attendance at the Board of Education meetings when requested.

Additional services that are required as a result of litigation or unusual circumstances, such as a bond issue, will be contracted for on an individual basis with the Legal Counsel or with an attorney of the Board's choice.

Legal References:

Cross References:

Adopted:	October 5, 1970
Reviewed:	January 8, 1973
Reviewed:	January 11, 1988
Revised:	February 10, 2003
Reviewed:	December, 2004
Revised:	January 5, 2014
Reviewed:	May, 2017
Reviewed:	March 6, 2023

REVISED - Standing Committees

The President shall appoint annually at the first meeting of the newly organized Board a committee of three to be known as the Student Discipline Committee and a committee of three to be known as the ~~Committee on Americanism~~ **Committee on American Civics**, whose duties shall be as outlined in Nebraska School Law.

The Student Discipline Committee serves in a quasi-judicial role and hears any student discipline appeals.

Legal References: Neb. Statute 79-724

Cross References:

Adopted: October 17, 1955
Reviewed: February 18, 1960
Revised: June 5, 1972
Reviewed: January 11, 1988
Revised: February 10, 2003
Reviewed: December, 2004
Revised: April 13, 2009
Revised: March 6, 2023

REVISED - Meetings

The Board of Education shall normally meet in open session at 6:30 p.m. on the first Monday of each month, **unless otherwise scheduled**. The presence of four members is required for a quorum.

The Board shall generally adhere to this meeting date unless the Board requires additional meetings, or, due to circumstances beyond the Board's control, the meeting cannot be held on the regular meeting date, and the meeting will be re-scheduled at the Board's convenience. Public notice of the meetings shall be given.

All actions taken by the Board shall occur in open session by a roll call vote of the Board with a record of the voting kept for the minutes. The voting requirements may be met by using an electronic voting device which allows the vote of each Board member to be readily seen by the public.

Special Meetings may be called by the President, by two members of the Board, or by the Superintendent. Publication of Notice of Special Meetings shall be made in accordance with law.

Executive Sessions will be held when, in the Board's opinion, they are necessary for the protection of the public interest or for the protection of an individual, excepting that any discussion of the appointment or election of a new member to the Board will be conducted in an open session. Executive sessions will be held only as permitted by law.

To the extent possible, the intent to hold an Executive Session will be listed in the meeting agenda and the purpose for such session will be stated. The purpose for such meeting will be stated in as specific terms as is possible without defeating the purpose of the Executive Session. Discussion in the Executive Session will be limited to the stated purposes.

The Board shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

Legal References: Neb. Statute 79-554
79-560
79-561
84-1412

Cross References:

Adopted: October 17, 1955
Reviewed: February 18, 1960
Reviewed: June 5, 1972
Revised: November 10, 1975
Reviewed: January 11, 1988
Revised: February 10, 2003

Reviewed: December, 2004
Revised: August, 2006
Revised: March 2, 2009
Revised: March 6, 2017
Revised: March 6, 2023

REVIEWED - Closed Executive Sessions

A closed, or executive, session will take place as part of an open meeting of the Board. The item(s) for discussion in the closed session shall be listed as part of the tentative agenda on the public notice. The motion for a closed session, including its subject matter and the reason necessitating the closed session, shall be made and seconded during the open meeting, and approved by a majority of the voting members. The closed executive session is for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The minutes shall state the entire motion for the closed session, the roll call vote to enter closed session, and the time the closed session began and ended. Following approval of the motion to close, the presiding officer shall restate on the record the limitation of the subject matter of the closed session immediately prior to the closed session.

The Board shall restrict its considerations to only those matters set forth in the minutes as the reason for the closed session. Reasons for the Board entering into a closed session from an open meeting include, but are not limited to, the following:

1. Strategy sessions with respect to collective bargaining, real estate purchases, or litigation;
2. Discussion regarding the use of security personnel or devices;
3. Investigative proceedings regarding allegations of criminal misconduct;
4. Evaluations of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if that person has not requested a public meeting.

No formal action may be taken until the Board has reconvened in open session.

Any Board member may challenge the continuation of a closed session if he or she believes the session has exceeded the reason stated in the motion to hold the closed session. A majority vote of the Board is required in order to overrule the challenge. The challenge and its disposition shall be recorded in the meeting minutes.

Legal Reference: Neb. Statute 84-1410

Cross Reference: 204.01 Meetings
204.10 Agenda

Adopted: August, 2006
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Meeting Notice

Reasonable advance public notice shall be given for meetings and work sessions held by the Board by a method designated and recorded in the board minutes. Public notice shall indicate the time, place, date and tentative agenda of board meetings. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The notice shall be transmitted to the public and a copy kept readily available for public inspection at the principal office of the district. Except for items of an emergency nature the agenda shall not be altered later than 24 hours before the meeting.

A copy of the public notice will be provided to those who have filed a request for notice with the Superintendent. These requests for notice must be in writing. A copy of the public notice will also be accessible to employees and students.

In the case of special meetings, public notice shall be given in the same manner as for a regular meeting unless it is an emergency meeting. Public notice of emergency meetings shall be given as soon as practical and possible in light of the situation. Reasonable efforts shall be made to notify news media who have requested notification of meetings.

It shall be the responsibility of the Secretary to the Board of Education to give public notice of board meetings and work sessions. The Superintendent shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification of the time and place of each meeting and the subjects to be discussed.

Legal Reference: Neb. Statute 84-1408 to 1414
 79-554
 79-560
 79-561

Cross Reference: 204.01 Meetings
 204.06 Closed Executive Sessions
 204.10 Agenda

Adopted: August, 2006
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Agenda

The Board President and the Superintendent shall determine the content of the agenda and the order of the items. In the event the Board President and the Superintendent do not agree on placing a particular item on the agenda, the item shall be placed on the agenda, if either the Superintendent receives support from two other Board members or the Board President receives support from one other Board member. If two or more Board members wish to have an item placed on the agenda, the item shall be placed on the agenda.

The Superintendent or designee shall prepare the agenda and supporting documents which shall be delivered to Board members for their examination and study at least forty-eight (48) hours before each regular meeting. The supporting documents should include the recommendation of the Superintendent and such information as is required to justify the recommended action.

Legal References:

Cross References:

Adopted:	October 17, 1955
Reviewed:	February 18, 1960
Reviewed:	June 5, 1972
Reviewed:	January 11, 1988
Reviewed:	January 25, 2003
Reviewed:	December, 2004
Revised:	April 8, 2013
Revised:	August 3, 2015
Reviewed:	May, 2017
Reviewed:	March 6, 2023

REVISED - Meeting Minutes

The Board shall keep and maintain permanent records of the board including, but not limited to, records of the minutes of board meetings, documentation received or disclosed in open session of the meetings, and other required records of the board.

It shall be the responsibility of the Secretary to the Board of Education to keep the minutes of the board meetings. The minutes of each board meeting shall include as a minimum the following items: a record of the date, time, place, members present, action taken and the vote of each member, and the schedule of bills allowed shall be attached. The minutes shall also include all required information regarding any closed sessions as stated in policy 204.06. This information shall be available within 10 days of the board meeting or prior to the next convened meeting, if earlier. The **Summary of Proceedings Minutes** shall be forwarded to the newspaper designated as the official newspaper for publication. The schedule of bills allowed may be published on a once monthly basis in lieu of publication with the minutes. The permanent records of the board minutes may include more detail than is required for the publication of the minutes.

Minutes awaiting approval at the next board meeting will be available for inspection at the Office of the Superintendent ~~of the district~~ after the office transcribes the notes into typewritten material which has been proofread for errors and retyped.

Legal Reference: Neb. Statute 79-577
 79-582, 583
 84-712
 84-1408 to 1414

Cross Reference: 204.01 Meetings
 204.06 Closed Executive Sessions

Adopted: July, 2006
Reviewed: May, 2017
Revised: March 6, 2023

REVIEWED - Public Participation at Board of Education Meetings

The Board of Education recognizes and upholds the right of citizens and the professional staff to attend, observe, and participate in regularly scheduled public meetings of the Board of Education.

Meetings of the Bellevue Board of Education shall be open to the public and conducted in accordance with the Open Meetings Law. A copy of the Open Meetings Law will be posted in the boardroom.

Meetings are held for the purpose of conducting the official business of the school district by the Board before the public. In order to preserve both the orderly conduct of business and to provide opportunities for legitimate discussion and analysis of issues, the Board of Education authorizes the Superintendent of Schools to establish such regulations as will:

1. Encourage visitors to attend board meetings.
2. Provide for appropriate hospitality for visitors.
3. Channel expressions of approval as well as criticism to the Board.
4. Insure that such visits enhance the effect of the educational program.
5. Provide an orderly process for visitors who wish to discuss specified issues at board meetings.
6. Provide visitors with material explaining the operations of the Board and the purpose of regulations applying to the conduct of board meetings.

The Board of Education expects that patrons and staff members having specific concerns will have followed all the avenues established in Board Policy and Administrative Regulations before the Board is asked to hear such concerns.

Advance public notices of Board of Education meetings will be provided through publication in the local press, provided time permits, or by posting of notices of meetings at least two days in advance of the meeting, excepting when an emergency meeting is called by the Board of Education. Posting places shall include:

1. The Administrative Office of the School District
2. The School District Website

The Secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide notification to them of the time and place of each meeting, including emergency meetings and the subjects to be discussed at that meeting.

Legal References: Neb. Statute 84-1408 to 1414

Cross References:

- Adopted: July 12, 1971
- Revised: October 6, 1975
- Reviewed: January 11, 1988
- Reviewed: November 1, 2004
- Revised: March 1, 2010
- Revised: July 10, 2017
- Reviewed: March 6, 2023

REVIEWED - Order of Business

The Superintendent of Schools is responsible for arranging the order of items on meeting agendas within the parameters of state statute and the policies of the Board of Education.

The meeting of the Board of Education each month will follow the specific format outlined below whenever possible.

A consent grouping on the agenda will be used for those items which usually do not require discussion or explanation. Any Board member may request the withdrawal of any item from the consent grouping for independent consideration.

Order of Business

- A. Call to Order
 - Roll Call
 - Excused Absences
 - Open Meetings Law
 - Pledge of Allegiance
- B. Recommended Actions
 - 1. Routine Matters
 - a. Approval of Minutes
 - b. Approval of Treasurer's Report
 - c. Approval of Claims and Accounts
 - 2. Personnel Items
 - 3. Other items for approval
- C. Information and Reports
 - 1. Commendations
 - 2. Reports
 - 3. Public Comment Period
- D. Board of Education Member Reports on Meetings They Have Attended
- E. Future Business
 - 1. Meeting Dates
- F. Adjournment
- G. Executive Session

Legal References: Neb. Statute 84-712 & 84-1408 to 1414

Cross References:

Adopted:	October 17, 1955
Reviewed:	February 18, 1960
Reviewed:	June 5, 1972
Revised:	January 11, 1988
Revised:	February 4, 1991
Revised:	February 10, 2003
Reviewed:	December, 2004
Revised:	April 13, 2009
Reviewed:	May, 2017
Reviewed:	March 6, 2023

REVIEWED - Policy Development-Staff Participation

In keeping with the philosophy of the Bellevue Public Schools, it is the belief of the Board of Education:

That providing a high quality education for the children attending the Bellevue Public Schools is the paramount aim of this school district and that fostering a good morale in the teaching staff is necessary for the best education of all children.

That there is an intrinsic value in soliciting local viewpoints and in local decision making which is worth preserving to the maximum extent consistent with the obligations of citizenship in the state and nation.

That shared responsibility in policy development is an acceptable and desirable concept. It assumes a commonality of goals and interests among school personnel, and instructional provisions for all staff members represent a means to an end.

That the right to participate in policy development does not imply the right to make decisions. Although consensus should always be patiently sought and will often prevail between staff personnel, administrative officers, and the Board of Education, the Bellevue Board of Education must retain its final responsibility and legal obligation to make decisions that establish policies for the school district. As an integral part of this belief, the Superintendent and the staff have the responsibility of aiding the implementation by providing the best possible education in the classroom. With respect to policy implementation, a prime responsibility of the Board of Education is to evaluate the effectiveness and efficiency with which the administration and teaching staff implement the board policies.

That the best interests of public education will be served by establishing procedures to provide an orderly method for the Board of Education, the administrative staff, and representatives of teacher groups and/or organizations to discuss matters of mutual concern, and to reach an agreement on these matters that is mutually satisfactory.

That there is no one best procedure for sharing responsibility for policy development. School Board members, administrators, classroom teachers, and other personnel must develop a number of practices that are appropriate to local conditions. Each procedure that is developed must encourage a full and open exchange of views from all parties participating in deliberation leading to the determination of matters of mutual concern.

Legal References:

Cross References:

Adopted: October 7, 1968
Reviewed: January 11, 1988
Revised: February 6, 1995
Reviewed: November, 2004
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Policy Adoption

The Board of Education shall give notice of proposed policy changes or adoption of new policies by placing the item on the agenda of two regular board meetings. The proposed policy changes shall be distributed and public comment will be allowed at each meeting. This notice procedure shall be required except for emergency situations. If the policy is adopted in an emergency situation, a statement regarding the emergency and the need for immediate adoption of the policy shall be included in the minutes. The Board of Education shall have complete discretion to determine what constitutes an emergency situation.

The final action taken to adopt the proposed policy shall be approved at a regular meeting of the Board of Education. The policy will be effective on the date of passage.

In the case of an emergency, a new or revised policy may be adopted. The emergency policy shall expire at the close of the fourth regular meeting following the emergency action, unless the policy adoption procedure stated above is followed and the policy is reaffirmed.

Legal Reference: Neb. Statute 79-520 (Class III)
 79-526
 84-712 et seq.
 NDE Rule 10.004.01A1

Cross Reference:

Adopted: August 2, 2004
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Administration

The Superintendent of Schools or any member of the Board may at any time propose that all or part of a plan for the administration of any of the phases of work of the school be made a matter of Board regulation, and such proposal shall be considered in the regular manner established for the enactment of rules and regulations.

Legal References:

Cross References:

Adopted: October 17, 1955
Reviewed: February 18, 1960
Reviewed: January 11, 1988
Reviewed: November, 2004
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Formulation of Policy

No member of the Board of Education, acting individually and by virtue of the office, shall exercise any administrative responsibility with respect to the schools or as an individual command the services of any school employee.

Legal References:

Cross References:

Adopted: October 17, 1955
Reviewed: February 18, 1960
Revised: August 2, 1971
Reviewed: January 11, 1988
Reviewed: January 25, 2003
Reviewed: December, 2004
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Formulation of Administrative Regulations

The Board of Education delegates to the Superintendent the function of specifying the required actions and designed the detailed arrangements under which the schools shall be operated.

Such specific actions and detailed arrangements shall constitute the administrative regulations governing the operation of the schools and to the extent possible shall be in writing and coded with a file number corresponding to the policy statement to which they relate.

The administrative regulations must be in ever respect consistent with the policies adopted by the Board.

In the absence of an applicable policy and during the time required to prepare needed policies for consideration by the Board, the Superintendent is authorized to take appropriate action through administrative regulations and operating procedures.

Only these administrative regulations which are required by law or which are presented by the Superintendent for approval require Board adoption. All administrative regulations shall be furnished to each member of the Board along with the official policy statements of the Board of Education.

The Board of Education reserves the right to amend the administrative regulations, should they, in the Board's judgment, be inconsistent with the policies adopted by the Board.

Legal References:

Cross References:

Adopted:	October 17, 1955
Reviewed:	February 18, 1960
Revised:	September 13, 1971
Reviewed:	January 11, 1988
Revised:	February 10, 2003
Reviewed:	December, 2004
Reviewed:	May, 2017
Reviewed:	March 6, 2023

REVIEWED - Administration in the Absence of Policy

In the absence of board policy to provide guidance on a matter, the Superintendent is authorized to act appropriately.

The Superintendent may also develop administrative regulations for review by the Board of Education or issue procedure, directive, or guidance documents.

Legal References:

Cross References:

Adopted: April 11, 2005
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Compensation

Board members shall serve without compensation. Reimbursement for actual travel, meeting, and other expenses will be authorized by the Board, in accordance with written procedures issued by the Superintendent of Schools, for any member or members while participating in authorized school business.

Legal References:

Cross References:

Adopted:	October 17, 1955
Reviewed:	February 18, 1960
Revised:	June 5, 1972
Reviewed:	January 11, 1988
Revised:	February 10, 2003
Reviewed:	December, 2004
Reviewed:	May, 2017
Reviewed:	March 6, 2023

REVIEWED - Hiring a Superintendent

The Board of Education will employ a Superintendent of Schools to administer the educational program of the Bellevue Public Schools in accordance with the policies and directives of the Board of Education. The following procedure will be used for the selection and employment of the Superintendent:

I. Board acceptance of a resignation or a receipt of a retirement letter from the Superintendent, death of the Superintendent, or a letter of termination directed to the Superintendent by the Board of Education upon a two-thirds vote of all Board members shall cause the process for the employment of a Superintendent to begin.

II. A time line and allocation of funds to conduct the search will be developed and approved by the Board.

III. The Board will develop and approve criteria and procedures for selecting a Superintendent and in the development of such criteria and procedures may request and receive input from staff members, business and community leaders and parents. The Board may use a Superintendent search firm to assist in these matters.

IV. The Board will determine salary to be included in the contract. The Board will also prescribe the job description and time lines for evaluations. The Board will determine with legal counsel the fringe benefits, term of office, terms and conditions relating to contract termination to be included in the contract.

V. The candidate selected will be contacted by the President and Secretary to confirm the candidate's acceptance of the position and the contract terms and conditions prior to the presentation of the contract to the Board for approval.

VI. The Board of Education will elect the Superintendent at a Board meeting by a majority vote of all members of the Board. The Superintendent elect shall be notified as to the date of the Board meeting in order that any public announcement will be coordinated with the Superintendent elect.

VII. The Board President will notify all unsuccessful applicants of the election of the Superintendent.

VIII. All candidate application materials shall be retained and shall be disposed of three years after the date of the applications.

Legal References: Neb. Statute 79-101
 79-125
 79-519
 79-1248
 79-1249

Cross References:

Adopted: February 7, 2011
Reviewed: May, 2017
Reviewed: March 6, 2023

REVIEWED - Succession of Authority to the Superintendent

In the absence of the Superintendent, it shall be the responsibility of other administrators to fulfill the Superintendent's role.

The Assistant Superintendent may work with the Directors as needed to handle the responsibilities of the Superintendent in his absence. If the absence of the Superintendent is temporary, the Assistant Superintendent shall assume only those responsibilities of the Superintendent that require immediate action. The Assistant Superintendent shall assume the duties and responsibilities of the Superintendent when the Superintendent is absent and cannot be reached by telephone or when assigned by the Superintendent or the board.

References to "Superintendent" in this policy manual shall mean the "Superintendent or the Superintendent's designee" unless otherwise stated in the board policy.

Legal References:

Cross References:

Adopted: April 11, 2005
Revised: July 10, 2017
Reviewed: March 6, 2023

REVIEWED - Superintendent Contract and Evaluation

It shall be the responsibility of the Board to provide the contract for the position of Superintendent. The length of the contract for employment between the Superintendent and the Board shall be determined by the Board, but shall not exceed three years. The contract will begin on July 1 and end on June 30. The contract shall state the terms of employment.

The Superintendent serves the Board as a probationary certificated employee, regardless of length of service. On an annual basis before April 15th, the Board will: conduct an evaluation of the Superintendent, review of the Superintendent's contract and take action as to whether the contract will be extended. For all other contract amendments, the Board will take final action before June 15th unless there is an agreement to continue from both parties.

Before the Board approves a proposed contract for Superintendent services, or any proposed amendment to an existing contract, the Board shall publish a copy of the contract or amendment, and a reasonable estimate and description of all current and future costs to the district if the proposed contract or amendment were to be approved, at least three days before the board meeting at which it will be considered. This publication shall also specify the date, time, and place of this public meeting. Electronic publication on the web site of the district shall satisfy this publication requirement if it is prominently displayed and allows public access to the entire proposed contract or amendment.

After the Board approves the contract or contract amendments the Board shall publish a copy of the contract, and a reasonable estimate and description of all current and future costs to the district that will be incurred as a result of the contract, within two days after the board meeting at which it was approved. Electronic publication on the web site must be prominently displayed as described above.

The Superintendent and Board may mutually agree to terminate the Superintendent's contract at any time.

In the event of nonrenewal or termination of a contract, the Board shall afford the Superintendent appropriate due process.

If the Superintendent wishes to resign, to be released from a contract, or to retire, the Superintendent must comply with board policies dealing with retirement, release or resignation and the terms of the current contract.

Legal References: Neb. Statute 79-822 et seq.

Cross References:

Adopted: December 8, 2014

Reviewed: May, 2017

Reviewed: March 6, 2023

REVIEWED - Role of Superintendent of Schools

The administration of the schools in all their aspects shall be under the direction of the Superintendent of Schools operating in ministerial capacity with respect to legislation passed by state agencies or the Board of Education and in executive capacity with respect to the policies agreed upon by the Board in consultation with the Superintendent.

The Superintendent shall attend all meetings of the Board and its committees, and be granted the privilege of taking part in its deliberations. He or she shall exercise professional leadership in the planning the program of the schools and directing the activities of the staff, and make monthly reports and recommendations to the Board.

All matters relating to curricula, courses of study, testing program, methods of teaching, promotion of students, reports to parents, textbooks, and educational supplies, libraries, selection and management of personnel, school discipline, school health, extra-curricular activities shall be the responsibility of the Superintendent.

All purchases shall be made by order of the Superintendent and bills therefore verified by the Superintendent and presented to the Board for authorization of payment.

In the novel situations arising within the schools, the Superintendent shall have the power to act, but the decisions shall be subject to review by action of the Board at its next regular meeting.

Legal References:

Cross References:

Adopted:	October 17, 1955
Reviewed:	February 18, 1960
Reviewed:	January 11, 1988
Reviewed:	November, 2004
Reviewed:	May, 2017
Reviewed:	March 6, 2023

REVIEWED - Administrators-Principles of a Salary Program

The salary program for administrators in the Bellevue Public Schools shall:

1. Reward the administrator consistent with the responsibilities, the accountability, and the exercise of judgment required for the position.
2. Place the administrator in an appropriate relationship to salaries of all other employees in the school district.
3. Recognize and reward superior performance.
4. Fix the initial responsibility for judging performance upon the administrator's immediate superior. The final responsibility, however, must rest with the Superintendent.

Legal Reference:

Cross Reference:

Adopted:	February 5, 1968
Reviewed:	January 11, 1988
Revised:	February 5, 1996
Revised:	August 1, 2004
Reviewed:	November, 2004
Reviewed:	May, 2017
Reviewed:	March 6, 2023

REVIEWED - Attendance Policy

Regular attendance by the students at school is essential for students to obtain the maximum opportunities from the education program. Parents and students are encouraged to ensure an absence from school is a necessary absence. Students shall attend school unless excused by their school principal or designee.

The attendance policy will refer to Satisfactory Attendance as missing 5% or less of the school year; At Risk Attendance: missing between 6-9% of school; Chronic Absence: missing 10% or more of school; Severe Chronic Absence: missing 15% of the school year and Habitually Chronic Absence: Missing 15% year after year. Truancy: refers to unexcused absences.

The Superintendent shall designate the building principal as the attendance officer at all schools, who will assemble an attendance team that will facilitate implementation of the attendance plan and will be responsible for oversight of the attendance strategies.

The attendance officer and the attendance team will investigate the report of any child who may be in violation of the state's compulsory attendance statutes.

The principal and the attendance team are required to follow District procedures and implement interventions when a student has reached: At Risk Attendance: missing between 6-9% of school; Chronic Absence: missing 10% or more of school; Severe Chronic Absence: missing 15% of the school year and Habitually Chronic Absence: Missing 15% year after year. If the student is Severely Chronically Absent, more than 20 days, the school may report to the Sarpy County Attorney. The school shall notify the child's family, or the person or persons who have legal or actual charge or control of any child, in writing prior to referring the child to the county attorney. The school will provide the county attorney with documented efforts and a collaborative plan that was created to reduce barriers identified to improve regular attendance. Illness that makes attendance impossible or impracticable shall not be a basis for referral to the county attorney. Nothing in this section shall preclude the county attorney from being involved at any stage in the process to address excessive absenteeism.

It shall be within the discretion of the principal to determine, in light of the circumstances, whether a student may make up work missed because of excessive absenteeism. Students receiving special education services will be assigned in accordance with the goals and objectives of the student's Individualized Education Program.

Adopted: August 6, 2012

Revised: June 9, 2014

Reviewed: May, 2017

Reviewed: June 1, 2020

Reviewed: March 6, 2023