

Board of Education Meeting Agenda
Monday, September 12, 2022 6:30 PM
Bellevue Public Schools Welcome Center
2600 Arboretum Dr
Bellevue, NE 68005

A. Routine Business

A.1. Call to Order
Board President

A.2. Roll Call
Board Secretary

A.3. Open Meetings Law
Board President

The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

A.4. Pledge of Allegiance
Board President

B. Consent Agenda
Board President

Administrative Recommendation: The information in section B and E were sent to all members of the Board of Education for review. The administration recommends approval by consent of the items in section B of the agenda identified with an asterisk and receipt of the information and proposals in section E identified with an asterisk.

B.1. *Approval of Minutes
Board Secretary

Administrative Recommendation: Approve the Minutes of the August 8, 2022, Board of Education meeting.

B.2. *Treasurer's Report
Susan Brooks

Administrative Recommendation: Acknowledge receipt of the Treasurer's Report for August, 2022.

B.3. *Payment of Claims
Jeff Rippe

Administrative Recommendation: Approve the payment of claims totaling \$2,989,659.24.

B.4. *Election of New Teachers
Sharra Smith

Administrative Recommendation:(1) Amy Weiss be elected to the certified staff for the 2022-23 school year effective September 12, 2022 subject to her release from any contractual agreements with other school districts.

C. Action Items

D. Commendations

E. Information Items

E.1. Bond Oversight Committee
Bond Oversight Committee

A member of the Bond Oversight Committee will provide a report to the Board.

E.2. Board Policy Review
Jeff Rippe

The following Board Policy will be presented for review:

605.08 Students with Disabilities - Revision

The board policy presented for review with approval scheduled for the October Board meeting.

E.3. Strategic Plan Update
Robert Moore

The administration will provide the Board an update on next steps of the Strategic Plan.

E.4. Back to School Report
Jeff Rippe

A report will be provided to the Board followed by a discussion on this year's back to school activities.

E.5. *Administrative Regulation Update
Jeff Rippe

The following Administrative Regulation is presented for review:

605.08 Students with Disabilities - Revision

F. Public Comment Period

Public Comment pertaining to items not otherwise on the Agenda must be submitted to the Secretary of the Board five days prior to the Board meeting.

Edward T. Ventura, Jr. - Racist Mascots

G. Board of Education Member Reports on Meetings They Have Attended
Board President

BPS Foundation - Scott Eby, Maureen McNamara and Nina Wolford
MABE - Maureen McNamara

Other Meetings Attended

H. Future Business
Board President

September 23, Board of Education Meeting, Welcome Center, 4:00 p.m.

October 3, Committee on American Civics Meeting, Welcome Center, 5:30 p.m.

October 3, Board of Education Meeting, Welcome Center, 6:30 p.m.

I. Adjourn
Board President

Adjourn the September 12, 2022 Meeting of the Board of Education.

BELLEVUE PUBLIC SCHOOLS
Board of Education Meeting
Bellevue, Nebraska

DRAFT Minutes
August 8, 2022

The Board of Education at Bellevue, Nebraska, met in open and public session at 6:30 p.m. on Monday, August 8, 2022, at Bellevue Public Schools Welcome Center 2600 Arboretum Drive Bellevue, NE 68005.

Notice of the meeting was given in the advance notice thereof by publication in the Bellevue Leader and posting, the designated method of giving notice, a copy of the proof of publication being kept on file with the Board Secretary. All proceedings hereafter shown were taken while the meeting was open to the public.

A. Routine Business

A.1. Call to Order

A.2. Roll Call

Attendance Taken at 6:30 p.m.

Present Board Members:

Sarah Centineo: Present
Phil Davidson: Present
Scott Eby: Present
Maureen McNamara: Present
Nina Wolford: Present

Also, in Attendance:

Jeff Rippe, Superintendent
Col. Cooley, Military Advisor
Staff Members

Absent Board Members:

Kristy Kiviniemi: Absent

A.3. Open Meetings Law

President Scott Eby noted a copy of the Open Meetings Law is posted on the wall of the Board room.

A.4. Pledge of Allegiance

President Scott Eby led those in attendance in the Pledge of Allegiance.

B. Consent Agenda

Motion Passed: Approved by consent items in section B of the Agenda identified with an asterisk and receive the information and proposals in sections C and E identified with an asterisk. Passed with a motion by Phil Davidson and a second by Maureen McNamara.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

B.1. *Approval of Minutes

Approved the Minutes of the July 11, 2022, Board of Education meeting.

B.2. *Treasurer's Report

Acknowledged receipt of the Treasurer's Report for July, 2022.

B.3. *Payment of Claims

Approved the payment of claims totaling \$1,415,509.42.

B.4. *Election of New Teachers

(1) Gary Graner was elected to the certified staff for the 2022-23 school year effective August 5, 2022 subject to his release from any contractual agreements with other school districts.

C. Action Items

C.1. Budget Review and Request for Board to Approve Budget for Publication

Susan Brooks, Director of Fiscal Affairs reviewed the 2022-23 Budget Summary that was presented at the July, 2022 Board meeting. An overview was given on the 2022-23 expected revenue, expense history and forecast, proposed expenses, general fund historical spending, general fund spending analysis, proposed Budget Hearing and Tax Hearing Notice, levies, general fund and bond fund preliminary value and next steps. With the passing of LB644 Property Tax Request Act, the Board will meet September 12th to hold a budget hearing, followed by a tax levy hearing, prior to the regular board meeting. A Special Board meeting will then be held at the end of September to approve the budget and tax levy.

Motion Passed: I move to approve the publication of the 2022-23 Budget Summary and Budget Hearing Notice, along with the Notice of Hearing on the Final Tax Request. Passed with a motion by Phil Davidson and a second by Maureen McNamara.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

C.2. Year End Budget Transfers and Rollover

Mrs. Brooks explained each year the Board is asked to grant the Board Treasurer and Superintendent the authority to transfer funds to close out the 2021-22 fiscal year.

Motion Passed: I move to grant authority to the Board Treasurer, in consultation with the Superintendent, the authority to make necessary transfers to close out the 2021-22 fiscal year. Passed with a motion by Sarah Centineo and a second by Phil Davidson.

Sarah Centineo: Yea
Phil Davidson: Yea
Scott Eby: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

C.3. *Board Policy Review

Accepted the Board Policy Review by consent.

D. Commendations

E. Information Items

E.1. School Climate Transformation Grant Update

Prior to Dr. Fran Pokorski and Jeremy Weber’s update, public comment was received from those who signed up to speak regarding the School Climate Transformation Grant prior to the start of the meeting.

Christine Clerc - School Climate Transformation Grant - Plan moving forward for district.

Dr. Fran Pokorski, Director of Assessment and Accreditation, along with Jeremy Weber, Coordinator of MTSS provided an update on the School Climate Transformation Grant the district received in 2019 in the amount of \$2.79 million. An overview was given on the objectives of the grant, methods of evaluation, Multi-tiered System Support (MTSS), PBIS support, improvements and achievement, Social Emotional Behavioral Learning (SEBL) support, implementation fidelity and semester 2 data. Also discussed were the objectives for year 4 and 5 of the grant.

E.2. *Summer School Report

Accepted the Summer School Report by consent.

F. Public Comment Period

Edward T. Ventura, Jr. – Racist Mascots – The offensive mascots used by Bellevue East, Bellevue West, Logan Fontenelle, Mission Middle are white-washed, stereotypical, and insensitive portrayal of indigenous communities.

Ron Flanders – Mascots

Edward T. Ventura, Jr. – Support Our Schools, Not Attack Them – Now is the time to support our schools and not attack the work moving toward a more diverse, equitable and inclusive school district.

G. Board of Education Member Reports on Meetings They Have Attended

BPS Foundation – Scott Eby reported the BPS Foundation did not meet in July. Maureen McNamara shared the Foundation golf tournament was in July. Also, the BPS Foundation Gala will be held October 20th at the Beardmore Event Center.

Other Meetings Attended – Sarah Centineo attended the NASB Legislative Committee meeting.

H. Future Business

August 9, BPS Vendor Expo, Bellevue East Cafeteria, 7:30 a.m.

August 9, All-Staff General Session, Bellevue East Auditorium, 8:30 a.m.

August 10, Years of Service Recognition Luncheon, Welcome Center, 12noon

August 11, First Day for Students (Grade K-9 & New Students)

August 12, First Day for Returning Students (Grades 10-12)

August 18, Bond Oversight Committee Meeting, via Zoom, 5:30 p.m. (Tentative)

September 12, Board of Education Meeting, Welcome Center, 6:30 p.m.

I. Adjourn

Motion Passed: I move to adjourn the August 8, 2022 Meeting of the Board of Education. Passed with a motion at 7:36 p.m. by Sarah Centineo and a second by Maureen McNamara.

Sarah Centineo:	Yea
Phil Davidson:	Yea
Scott Eby:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

Secretary

**Treasurer's Report
to the
Board of Education**

August, 2022

**BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska**

BELLEVUE PUBLIC SCHOOLS
Financial Summary
August 2022

Accounts	Book Balance 08-01-22	Receipts	Expenditures	Book Balance 08-31-22	Funds Invested 08-31-22	Adjusted Balance 08-31-22
General Fund*	6,906,395.95	13,945,194.12	9,582,603.40	11,268,986.67	8,150,753.54	3,118,233.13
District Revolving Account*	104,280.26	6.97	-	104,287.23	-	104,287.23
Special Building Fund*	4,520,464.48	535,991.97	245,020.63	4,811,435.82	3,934,351.90	877,083.92
Social Security & Retirement Fund*	4,675.84	13,368.60	14,575.31	3,469.13	-	3,469.13
Bond Debt Fund *	1,103,759.43	1,956,209.89		3,059,969.32	-	3,059,969.32
Bond Projects ICS Fund**	23,305,130.01	13,683.83	257,921.70	23,060,892.14	23,060,892.14	(0.00)
School Lunch Fund*	1,160,741.93	220,650.39	298,657.93	1,082,734.39	248,852.52	833,881.87
Severance Leave*	10,902.99	-	-	10,902.99	992.95	9,910.04
Severance Service*	207,708.47		207,708.47	0.00	-	0.00
General Severance*	221,503.33	857,708.47	465,173.09	614,038.71	429,934.06	184,104.65
Student Fees Fund*	22,158.00	30,695.00	5,425.70	47,427.30	-	47,427.30
Lewis & Clark Activity Fund*	47,371.07	450.00	297.49	47,523.58	-	47,523.58
Logan Activity Fund****	22,878.20	304.15	1,200.00	21,982.35	-	21,982.35
Mission Activity Fund*	18,486.39	4,490.61	2,222.47	20,754.53	-	20,754.53
Bellevue East Activity Fund*	438,882.63	46,256.00	87,231.43	397,907.20	-	397,907.20
Bellevue West Activity Fund*	381,250.57	109,724.53	149,939.68	341,035.42	-	341,035.42
District Activity Fund****	1,004,854.53	770,903.10	23,167.94	1,752,589.69	57,487.28	1,695,102.41
Totals	39,482,822.29	18,505,637.63	11,341,145.24	46,647,314.68	35,883,264.39	10,764,050.29

FOOTNOTES: * = First Interstate Bank ** = First Interstate Bank and Liquid Asset combined for Bond Project Fund **** = American National Bank
NOTE: Funds are invested assuming some checks will not be submitted to the bank for payment immediately. As a result, the "adjusted book balance" listed above may reflect a negative adjusted book balance.

August, 2022

Percent of Year

100%

RECEIPTS

ACCOUNT	ANTICIPATED	Y-T-D	Y-T-D	Year To Date
		RECEIVED 2021-22	RECEIVED 2020-21	% Received 2021-22
Cash Reserve	\$ 1,004,095	\$ -	\$ -	0.00%
Taxes	\$ 37,943,630	\$ 38,204,411	\$ 36,978,246	100.69%
Public Power Sales Tax	\$ 450,000	\$ 471,406	\$ 442,909	104.76%
Motor Vehicle Tax	\$ 3,500,000	\$ 3,753,924	\$ 3,864,147	107.25%
Interest	\$ 10,000	\$ 5,588	\$ 14,090	55.88%
Other Local Receipts	\$ 500,000	\$ 516,582	\$ 560,751	103.32%
County Fines & Licenses	\$ 400,000	\$ 202,397	\$ 454,579	50.60%
State Aid	\$ 50,540,000	\$ 50,585,324	\$ 50,539,568	100.09%
Special Ed. Programs	\$ 7,000,000	\$ 6,895,877	\$ 7,034,871	98.51%
Special Ed. Transportation	\$ 740,000	\$ 661,544	\$ 734,862	89.40%
High Ability Learners	\$ 60,000	\$ 62,759	\$ 64,209	104.60%
ProRata Motor Vehicle	\$ 75,000	\$ 87,845	\$ 73,824	117.13%
State Apportionment	\$ 1,000,000	\$ 1,058,028	\$ 986,947	105.80%
PEAK Grant	\$ 73,508	\$ 103,145	\$ 58,623	0.00%
Other State Receipts	\$ 40,000	\$ 30,522	\$ 36,600	76.30%
Title I	\$ 1,900,000	\$ 1,474,998	\$ 648,973	77.63%
Title IIA	\$ 225,000	\$ 190,314	\$ 258,921	84.58%
Title III	\$ 37,000	\$ 3,386	\$ 77,356	9.15%
IDEA	\$ 2,100,000	\$ 2,300,604	\$ 1,941,134	109.55%
SPED Region 20 Grant	\$ 15,000	\$ 15,239	\$ 9,187	101.59%
MIPS	\$ 250,000	\$ 354,910	\$ 317,951	141.96%
Med Admin NASB	\$ 200,000	\$ 194,361	\$ 246,702	97.18%
Impact Aid	\$ 3,000,000	\$ 3,162,041	\$ 3,198,643	105.40%
Federal Vocational Ed	\$ 150,000	\$ 82,557	\$ 99,044	55.04%
Migrant Grant (OPS)	\$ 25,000	\$ -	\$ -	0.00%
Other Federal Source	\$ 12,858,753	\$ 3,705,575	\$ 2,702,262	28.82%
ROTC	\$ 145,000	\$ 129,718	\$ 129,067	89.46%
Services Coordination	\$ 375,000	\$ 423,757	\$ 373,767	113.00%
Loans	\$ 5,000,000	\$ -	\$ -	0.00%
TOTAL	\$ 129,616,986	\$ 114,676,811	\$ 111,847,233	88.47%

DISBURSEMENTS

CATEGORY	BUDGET	CURRENT	PRIOR YEAR	Year To Date
		DISBURSED 2021-22	DISBURSED 2020-21	% Disbursed 2021-22
Instructional Services	\$ 65,276,834	\$ 61,206,756	\$ 57,394,207	93.76%
Support Services				
Special Education	\$ 20,590,825	\$ 19,997,302	\$ 19,391,251	97.12%
Pupil Services	\$ 5,672,061	\$ 5,724,909	\$ 5,422,491	100.93%
Staff Services	\$ 11,989,188	\$ 6,880,045	\$ 6,492,115	57.39%
General Administration	\$ 1,968,920	\$ 1,783,584	\$ 1,717,041	90.59%
School Administration	\$ 6,009,734	\$ 5,846,045	\$ 5,782,090	97.28%
Business	\$ 1,103,272	\$ 947,030	\$ 923,617	85.84%
Operation of Plant	\$ 8,584,350	\$ 8,043,181	\$ 8,370,036	93.70%
Maintenance of Plant	\$ 2,960,641	\$ 2,956,148	\$ 2,702,329	99.85%
Pupil Transportation	\$ 4,342,524	\$ 4,840,883	\$ 3,797,275	111.48%
Debt Services	\$ 25,000	\$ 1,000	\$ 1,000	4.00%
Summer School	\$ 1,093,637	\$ 1,493,324	\$ 1,076,778	136.55%
TOTAL	\$ 129,616,986	\$ 119,720,207	\$ 113,070,230	92.36%
REVENUE OVER EXPENSE	\$ 0	\$ (5,043,396)	\$ (1,222,997)	-3.89%

State of Nebraska Disbursement Categories

Instructional Services

Carl Perkins Vocational Innovation Grant
DoDEA Discovery Ed Grant
DoDEA Health Sciences Grant
DoDEA World Language Grant
Dept of Education School Climate Grant
Early Childhood Instruction
ELL Plan
Flex Funding
High Ability Learners Program
Instructional Substitutes
Migrant Grant
Poverty Plan
Regular K-12 Instruction
Summer School
Textbook Loan Program
Title I
Title I Strategies for Improvement
Title III - Immigrant/Limited English Proficiency
Title IVA - STEAM/Trauma Grant
ESSERS/ARP Grants

Special Education

Contracted Services
Diagnostic Services
Homebased Services
IDEA/IDEA ARP Programs
Region 20 Grant
School Age Special Education
SCIP Grant
SPED Health Services
SPED Preschool

Pupil Services

Attendance Services
Extra Curricular Programs
Guidance
Health Services
Safety

Staff Services

Assessment
Curriculum & Instruction
Instructional Coaching
Library/Media
Technology
Title IIA Grant

General Administration

Board of Education
Communications
Executive Administration
Personnel

School Administration

Building Secretaries
Principals

Business

District Vehicle Maintenance
Fiscal Affairs

Operation of the Plant

Custodial Services
Trash Collection
Utilities

Maintenance of the Plant

General Liability Insurance
Maintenance and Repairs
Site Maintenance (Grounds)

Transportation

Learning Community Transportation
Regular School Age Transportation
SPED Below Age Five Transportation
SPED School Age Transportation

Debt Service

Loan Principal and Interest

Bellevue Public Schools Building Fund
Aug-22

FUND NAME	BALANCE JUL	RECEIPTS AUG	DISBURSEMENTS AUG	BALANCE AUG
SPECIAL BUILDING FUND	\$ 4,520,464.48	\$ 535,991.97	\$ (245,020.63)	\$ 4,811,435.82
BANK BALANCE	\$ 4,811,435.82			
PLUS O/S DEPOSITS	\$ -			
LESS O/S CHECKS	\$ -			
TOTAL CASH	\$ 4,811,435.82			

Bellevue Public Schools Bond Fund
Aug-22

FUND NAME	BALANCE JUL	RECEIPTS AUG	DISBURSEMENTS AUG	BALANCE AUG
BOND FUND (Debt)	\$ 1,103,759.43	\$ 1,956,209.89	\$ -	\$ 3,059,969.32
BOND PROJECT FUND	\$ 23,305,130.01	\$ 13,683.83	\$ (257,921.70)	\$ 23,060,892.14

Lunch Program Income Statement
Aug-22

Revenues:	
Lunch Program	\$165,093.52
State & Federal Funding	\$46,907.61
Catering	\$6,851.25
Vending	\$1,798.01
Total Revenues	<u>\$220,650.39</u>
Expenses:	
Salaries	\$115,822.84
Supplies	\$177,385.79
Repairs	\$3,106.37
Miscellaneous	\$2,342.93
Total Expenses	<u>\$298,657.93</u>
Net Income (Loss)	<u>\$ (78,007.54)</u>

FUND NAME	BALANCE 9/1/21	RECEIPTS YTD	DISBURSEMENTS YTD	BALANCE 8/31/22
Lunch Fund	\$ 185,255.54	\$ 6,492,367.53	\$ (5,594,888.68)	\$ 1,082,734.39

Bellevue Public Schools Employee Benefit Fund
Aug-22

FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	JUL	AUG	AUG	AUG
Social Security & Retirement	\$ 4,675.84	\$ 13,368.60	\$ (14,575.31)	\$ 3,469.13
Severance Leave	\$ 10,902.99	\$ -	\$ -	\$ 10,902.99
Severance Service	\$ 207,708.47	\$ -	\$ (207,708.47)	\$ -
General Severance	\$ 221,503.33	\$ 857,708.47	\$ (465,173.09)	\$ 614,038.71
TOTAL	\$ 444,790.63	\$ 871,077.07	\$ (687,456.87)	\$ 628,410.83

Bellevue Public Schools Student Fees Fund
Aug-22

FUND NAME	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
	JUL	AUG	AUG	AUG
BELLEVUE EAST HS	\$ 165.18	\$ -	\$ -	\$ 165.18
BELLEVUE WEST HS	\$ 21,992.82	\$ 30,695.00	\$ (5,425.70)	\$ 47,262.12
TOTAL	\$ 22,158.00	\$ 30,695.00	\$ (5,425.70)	\$ 47,427.30

LEWIS & CLARK MIDDLE SCHOOL

General Ledger Report

Financial Report

Lewis & Clark Activity
Activity Accounts

From Date:	8/1/2022
To Date:	08/31/2022

From Acct:	100
To Acct:	470

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$82.75	\$0.00	\$0.00	\$0.00	\$82.75	\$0.00	\$82.75
110	STAFF AFFAIRS	\$508.09	\$100.00	\$(211.00)	\$0.00	\$397.09	\$0.00	\$397.09
120	FINES	\$50.88	\$0.00	\$0.00	\$0.00	\$50.88	\$0.00	\$50.88
130	FACILITY USE FEES	\$3,806.81	\$0.00	\$0.00	(\$155.40)	\$3,651.41	\$0.00	\$3,651.41
140	INTEREST	\$73.49	\$0.00	\$0.00	\$0.00	\$73.49	\$0.00	\$73.49
150	ACTIVITY CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160	MEDIA CENTER	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
170	SCOUT BREW	\$319.32	\$0.00	\$0.00	\$0.00	\$319.32	\$0.00	\$319.32
180	ROBOTICS	\$514.31	\$0.00	\$0.00	\$0.00	\$514.31	\$0.00	\$514.31
190	DISCOVERY SHOW CHOIR	\$444.48	\$0.00	\$0.00	\$0.00	\$444.48	\$0.00	\$444.48
200	H.A.L.	\$2,022.16	\$0.00	\$0.00	\$0.00	\$2,022.16	\$0.00	\$2,022.16
210	BPS FOUNDATION GRANTS	\$348.32	\$0.00	\$0.00	\$0.00	\$348.32	\$0.00	\$348.32
220	GRANTS	\$2,850.04	\$0.00	\$(53.49)	\$0.00	\$2,796.55	\$0.00	\$2,796.55
230	NATIONAL HISTORY DAY	\$16.30	\$0.00	\$0.00	\$0.00	\$16.30	\$0.00	\$16.30
240	BPS VOCAL MUSIC	\$430.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$430.00
250	BPS BANDS	\$995.21	\$0.00	\$0.00	\$0.00	\$995.21	\$0.00	\$995.21
260	ACADEMIC TEAMS	\$1,524.05	\$0.00	\$0.00	\$0.00	\$1,524.05	\$0.00	\$1,524.05
270	ATHLETIC TEAMS	\$902.44	\$0.00	\$0.00	\$0.00	\$902.44	\$0.00	\$902.44
300	PBIS	(\$499.64)	\$350.00	\$0.00	\$0.00	(\$149.64)	\$0.00	(\$149.64)
350	GSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	SPIRIT CLUB	\$98.56	\$0.00	\$0.00	\$0.00	\$98.56	\$0.00	\$98.56
380	ATHLETICS	\$12,394.14	\$0.00	\$0.00	\$0.00	\$12,394.14	\$0.00	\$12,394.14
400	TEAMMATES	\$279.20	\$0.00	\$0.00	\$0.00	\$279.20	\$0.00	\$279.20
402	NATIONAL JR HONOR SOCIETY	\$1,417.01	\$0.00	\$0.00	\$0.00	\$1,417.01	\$0.00	\$1,417.01
404	STUDENT COUNCIL	\$5,977.81	\$0.00	\$0.00	\$0.00	\$5,977.81	\$0.00	\$5,977.81
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$68.09	\$0.00	\$0.00	\$0.00	\$68.09	\$0.00	\$68.09
410	SERVICE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	DRUG FREE CLUB	(\$75.95)	\$0.00	\$0.00	\$155.40	\$79.45	\$0.00	\$79.45
414	INSTRUMENTAL MUSIC	\$612.97	\$0.00	\$0.00	\$0.00	\$612.97	\$0.00	\$612.97
416	VOCAL MUSIC	\$467.21	\$0.00	\$0.00	\$0.00	\$467.21	\$0.00	\$467.21
418	DRAMA CLUB	\$571.77	\$0.00	\$0.00	\$0.00	\$571.77	\$0.00	\$571.77
420	DIVERSITY CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422	BOOK CLUB	\$550.11	\$0.00	\$0.00	\$0.00	\$550.11	\$0.00	\$550.11
424	YEARBOOK	\$7,397.89	\$0.00	\$(33.00)	\$0.00	\$7,364.89	\$0.00	\$7,364.89
426	BUILDERS CLUB	\$103.51	\$0.00	\$0.00	\$0.00	\$103.51	\$0.00	\$103.51
428	HOPE SQUAD	\$166.05	\$0.00	\$0.00	\$0.00	\$166.05	\$0.00	\$166.05
430	SCOUT SHOUT	\$496.00	\$0.00	\$0.00	\$0.00	\$496.00	\$0.00	\$496.00
450	WORLD LANGUAGE CLUB	\$174.18	\$0.00	\$0.00	\$0.00	\$174.18	\$0.00	\$174.18
460	SCIENCE CLUB	\$92.05	\$0.00	\$0.00	\$0.00	\$92.05	\$0.00	\$92.05
462	SCIENCE OLYMPIAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	MATH CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	CIRCLE OF FRIENDS	\$2,091.46	\$0.00	\$0.00	\$0.00	\$2,091.46	\$0.00	\$2,091.46
Activity Accounts Grand Total		\$47,371.07	\$450.00	\$(297.49)	\$0.00	\$47,523.58	\$0.00	\$47,523.58

LOGAN FONTENELLE MID SCH

General Ledger Report

Financial Report

From Date:	8/1/2022
To Date:	08/31/2022

From Acct:	100
To Acct:	479

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	(\$9,448.26)	\$0.00	\$0.00	\$0.00	(\$9,448.26)	\$0.00	\$(9,448.26)
110	STAFF AFFAIRS	(\$12,590.71)	\$150.00	\$0.00	\$0.00	(\$12,440.71)	\$0.00	\$(12,440.71)
120	FINES	\$22,848.09	\$154.05	\$0.00	\$0.00	\$23,002.14	\$0.00	\$23,002.14
130	FACILITY USE FEES	\$2,327.84	\$0.00	\$0.00	\$0.00	\$2,327.84	\$0.00	\$2,327.84
140	INTEREST	\$2.92	\$0.10	\$0.00	\$0.00	\$3.02	\$0.00	\$3.02
200	H.A.L.	(\$77.40)	\$0.00	\$0.00	\$0.00	(\$77.40)	\$0.00	\$(77.40)
260	ACADEMIC TEAMS	\$502.90	\$0.00	\$0.00	\$0.00	\$502.90	\$0.00	\$502.90
360	SPIRIT CLUB	\$768.65	\$0.00	\$0.00	\$0.00	\$768.65	\$0.00	\$768.65
400	TEAMMATES	\$2.86	\$0.00	\$0.00	\$0.00	\$2.86	\$0.00	\$2.86
402	NATIONAL JR HONOR SO	(\$1,502.60)	\$0.00	\$0.00	\$0.00	(\$1,502.60)	\$0.00	\$(1,502.60)
404	STUDENT COUNCIL	(\$622.88)	\$0.00	\$0.00	\$0.00	(\$622.88)	\$0.00	\$(622.88)
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$155.18	\$0.00	\$0.00	\$0.00	\$155.18	\$0.00	\$155.18
410	SERVICE CLUB	\$541.52	\$0.00	\$0.00	\$0.00	\$541.52	\$0.00	\$541.52
412	DRUG FREE CLUB	(\$472.13)	\$0.00	\$0.00	\$0.00	(\$472.13)	\$0.00	\$(472.13)
414	INSTRUMENTAL MUSIC	\$1,314.58	\$0.00	\$0.00	\$0.00	\$1,314.58	\$0.00	\$1,314.58
416	VOCAL MUSIC	\$2,549.25	\$0.00	\$0.00	\$0.00	\$2,549.25	\$0.00	\$2,549.25
418	DRAMA CLUB	\$334.25	\$0.00	\$0.00	\$0.00	\$334.25	\$0.00	\$334.25
420	DIVERSITY CLUB	(\$171.71)	\$0.00	\$0.00	\$0.00	(\$171.71)	\$0.00	\$(171.71)
424	YEARBOOK	(\$14,535.88)	\$0.00	\$0.00	\$0.00	(\$14,535.88)	\$0.00	\$(14,535.88)
450	WORLD LANGUAGE CLU	\$94.51	\$0.00	\$0.00	\$0.00	\$94.51	\$0.00	\$94.51
460	SCIENCE CLUB	(\$24.46)	\$0.00	\$0.00	\$0.00	(\$24.46)	\$0.00	\$(24.46)
462	SCIENCE OLYMPIAD	\$2,614.66	\$0.00	\$0.00	\$0.00	\$2,614.66	\$0.00	\$2,614.66
468	MATH CLUB	(\$13.52)	\$0.00	\$0.00	\$0.00	(\$13.52)	\$0.00	\$(13.52)
469	SKILLS USA	(\$36.46)	\$0.00	\$0.00	\$0.00	(\$36.46)	\$0.00	\$(36.46)
470	ATHLETIC	\$23,937.27	\$0.00	\$0.00	\$0.00	\$23,937.27	\$0.00	\$23,937.27
471	BPS FOUNDATION GRANT	\$3,323.00	\$0.00	\$(1,200.00)	\$0.00	\$2,123.00	\$0.00	\$2,123.00
472	FAMILY CONSUMER SCIENCE	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
473	CIRCLE OF FRIENDS	\$196.55	\$0.00	\$0.00	\$0.00	\$196.55	\$0.00	\$196.55
474	GSA	(\$3.75)	\$0.00	\$0.00	\$0.00	(\$3.75)	\$0.00	\$(3.75)
475	Robotics	\$490.81	\$0.00	\$0.00	\$0.00	\$490.81	\$0.00	\$490.81
476	LEADERSHIP ACADEMY	\$11.34	\$0.00	\$0.00	\$0.00	\$11.34	\$0.00	\$11.34
477	PBIS	(\$461.10)	\$0.00	\$0.00	\$0.00	(\$461.10)	\$0.00	\$(461.10)
478	UNIFIED ATHLETICS	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00
479	HOPE SQUAD	(\$27.12)	\$0.00	\$0.00	\$0.00	(\$27.12)	\$0.00	\$(27.12)
Activity Accounts Grand Total		\$22,878.20	\$304.15	\$(1,200.00)	\$0.00	\$21,982.35	\$0.00	\$21,982.35

MISSION MIDDLE SCHOOL

General Ledger Report

Financial Report

MISSION ACTIVITY

Activity Accounts

From Date: 8/1/2022
To Date: 08/31/2022

From Acct: 100
To Acct: 500

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	(\$1,314.93)	\$350.00	\$0.00	\$0.00	(\$964.93)	\$0.00	(\$964.93)
105	STAFF SOCIAL FUNDS	\$0.25	\$0.00	\$0.00	\$0.00	\$0.25	\$0.00	\$0.25
110	STAFF AFFAIRS	\$814.36	\$0.00	\$(1,170.38)	\$0.00	(\$356.02)	\$0.00	(\$356.02)
120	FINES	\$75.76	\$0.00	\$0.00	\$0.00	\$75.76	\$0.00	\$75.76
130	FACILITY USE FEES	\$105.23	\$3,600.00	\$(129.50)	\$0.00	\$3,575.73	\$0.00	\$3,575.73
140	INTEREST	\$74.66	\$0.61	\$0.00	\$0.00	\$75.27	\$0.00	\$75.27
200	H.A.L.	\$364.51	\$0.00	\$0.00	\$0.00	\$364.51	\$0.00	\$364.51
210	MISSION 150	\$3,391.59	\$0.00	\$(75.00)	\$0.00	\$3,316.59	\$0.00	\$3,316.59
220	ATHLETICS/GATE	\$3,667.13	\$0.00	\$(525.78)	\$0.00	\$3,141.35	\$0.00	\$3,141.35
260	ACADEMIC TEAMS	\$118.86	\$0.00	\$0.00	\$0.00	\$118.86	\$0.00	\$118.86
360	SPIRIT CLUB	\$177.11	\$0.00	\$0.00	\$0.00	\$177.11	\$0.00	\$177.11
400	TEAMMATES	(\$124.18)	\$0.00	\$0.00	\$0.00	(\$124.18)	\$0.00	(\$124.18)
402	NATIONAL JR HONOR SO	\$0.53	\$0.00	\$0.00	\$0.00	\$0.53	\$0.00	\$0.53
404	STUDENT COUNCIL	\$0.29	\$0.00	\$0.00	\$0.00	\$0.29	\$0.00	\$0.29
406	CHESS CLUB	\$241.19	\$0.00	\$0.00	\$0.00	\$241.19	\$0.00	\$241.19
408	ART CLUB	\$217.12	\$0.00	\$0.00	\$0.00	\$217.12	\$0.00	\$217.12
410	SERVICE CLUB	\$54.40	\$0.00	\$0.00	\$0.00	\$54.40	\$0.00	\$54.40
412	DRUG FREE CLUB	(\$220.95)	\$240.00	\$(26.97)	\$0.00	(\$7.92)	\$0.00	(\$7.92)
414	INSTRUMENTAL MUSIC	\$78.14	\$0.00	\$0.00	\$0.00	\$78.14	\$0.00	\$78.14
416	VOCAL MUSIC	\$202.37	\$0.00	\$0.00	\$0.00	\$202.37	\$0.00	\$202.37
418	DRAMA CLUB	\$0.02	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
420	DIVERSITY CLUB	\$136.17	\$0.00	\$0.00	\$0.00	\$136.17	\$0.00	\$136.17
424	YEARBOOK	(\$7,742.43)	\$0.00	\$0.00	\$0.00	(\$7,742.43)	\$0.00	(\$7,742.43)
450	WORLD LANGUAGE CLUB	\$687.36	\$0.00	\$0.00	\$0.00	\$687.36	\$0.00	\$687.36
460	SCIENCE CLUB	\$0.15	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.15
462	SCIENCE OLYMPIAD	(\$152.56)	\$300.00	\$0.00	\$0.00	\$147.44	\$0.00	\$147.44
468	MATH CLUB	\$281.38	\$0.00	\$0.00	\$0.00	\$281.38	\$0.00	\$281.38
470	CIRCLE OF FRIENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	BPS Foundation Grants	\$4,283.30	\$0.00	\$0.00	\$0.00	\$4,283.30	\$0.00	\$4,283.30
474	COUNSELING	\$1,421.75	\$0.00	\$0.00	\$0.00	\$1,421.75	\$0.00	\$1,421.75
476	ROBOTICS CLUB	\$6,446.02	\$0.00	\$0.00	\$0.00	\$6,446.02	\$0.00	\$6,446.02
478	MISSION PARENT GROUP	\$3,782.30	\$0.00	\$(294.84)	\$0.00	\$3,487.46	\$0.00	\$3,487.46
480	DICKS SPORTING FOUNDATION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
500	Unified Soccer	\$419.49	\$0.00	\$0.00	\$0.00	\$419.49	\$0.00	\$419.49
Activity Accounts Grand Total		\$18,486.39	\$4,490.61	\$(2,222.47)	\$0.00	\$20,754.53	\$0.00	\$20,754.53

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

From Date: 8/1/2022
To Date: 08/31/2022

Financial Report

From Acct: 100
To Acct: 505

East Activity
Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$12,118.71	\$750.00	\$(774.45)	\$0.00	\$12,094.26	\$0.00	\$12,094.26
110	STAFF AFFAIRS	\$1,578.23	\$0.00	\$(990.81)	\$0.00	\$587.42	\$0.00	\$587.42
120	FINES	\$4,181.55	\$0.00	\$(822.99)	(\$1,126.96)	\$2,231.60	\$0.00	\$2,231.60
130	FACILITY USE FEES	\$60,874.25	\$8,500.00	\$(44,036.63)	\$0.00	\$25,337.62	\$0.00	\$25,337.62
140	INTEREST	\$407.86	\$27.45	\$0.00	\$0.00	\$435.31	\$0.00	\$435.31
150	School Store/Trading Post	\$17,297.93	\$1,703.32	\$(3,839.56)	\$164.00	\$15,325.69	\$0.00	\$15,325.69
160	Activity Fees	\$8,955.00	\$7,460.00	\$0.00	\$0.00	\$16,415.00	\$0.00	\$16,415.00
170	Grants	\$10,135.94	\$0.00	\$(59.40)	\$0.00	\$10,076.54	\$0.00	\$10,076.54
180	Facebook Grant	\$24,950.15	\$0.00	\$(11,238.88)	\$0.00	\$13,711.27	\$0.00	\$13,711.27
210	Freshman Class	\$494.42	\$0.00	\$0.00	\$0.00	\$494.42	\$0.00	\$494.42
220	Sophomore Class	\$510.43	\$0.00	\$0.00	\$0.00	\$510.43	\$0.00	\$510.43
230	Junior Class	\$1,889.33	\$0.00	\$0.00	\$0.00	\$1,889.33	\$0.00	\$1,889.33
240	Senior Class	\$1,325.17	\$900.00	\$0.00	\$0.00	\$2,225.17	\$0.00	\$2,225.17
250	Alumni Class	\$669.35	\$0.00	\$0.00	\$0.00	\$669.35	\$0.00	\$669.35
260	Senior Sendoff	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00
300	Athletics	\$33,971.23	\$19,546.55	\$(10,631.70)	(\$164.00)	\$42,722.08	\$0.00	\$42,722.08
310	Athletic Training	\$176.16	\$0.00	\$0.00	\$0.00	\$176.16	\$0.00	\$176.16
320	Athletic Team Sub Accts	\$41,358.19	\$5,761.30	\$(6,693.51)	\$0.00	\$40,425.98	\$0.00	\$40,425.98
340	Cheerleaders	(\$9,148.20)	\$0.00	\$0.00	\$0.00	(\$9,148.20)	\$0.00	(\$9,148.20)
400	Hope Squad	\$94.61	\$0.00	\$0.00	\$0.00	\$94.61	\$0.00	\$94.61
402	National Honor Society	\$1,105.45	\$40.42	\$(640.00)	\$0.00	\$505.87	\$0.00	\$505.87
404	Student Council	\$20,392.96	\$0.00	\$(95.00)	\$0.00	\$20,297.96	\$0.00	\$20,297.96
406	Strategic Games Club	\$149.02	\$0.00	\$0.00	\$0.00	\$149.02	\$0.00	\$149.02
408	Art Club	\$469.71	\$0.00	\$0.00	\$0.00	\$469.71	\$0.00	\$469.71
410	Key Club	\$87.80	\$0.00	\$0.00	\$0.00	\$87.80	\$0.00	\$87.80
412	HOSA	\$2,822.25	\$0.00	\$0.00	\$0.00	\$2,822.25	\$0.00	\$2,822.25
414	Instrumental Music	\$1,107.85	\$0.00	\$0.00	\$0.00	\$1,107.85	\$0.00	\$1,107.85
416	Vocal Music	\$2,224.15	\$0.00	\$0.00	\$0.00	\$2,224.15	\$0.00	\$2,224.15
418	Drama Club/Thespians	(\$37.21)	\$0.00	\$0.00	\$0.00	(\$37.21)	\$0.00	(\$37.21)
420	GSA	\$18.30	\$0.00	\$0.00	\$0.00	\$18.30	\$0.00	\$18.30
424	Yearbook-Chieftain	\$64,815.46	\$725.00	\$0.00	\$0.00	\$65,540.46	\$0.00	\$65,540.46
426	Publications-Image	\$653.53	\$0.00	\$0.00	\$0.00	\$653.53	\$0.00	\$653.53
428	Newspaper-Tom Tom	\$21,997.37	\$0.00	\$0.00	\$0.00	\$21,997.37	\$0.00	\$21,997.37
430	Play/Musical Productions	\$3,507.30	\$0.00	\$0.00	\$0.00	\$3,507.30	\$0.00	\$3,507.30
432	Dance Team/Bellevedettes	(\$9,011.82)	\$450.00	\$(4,491.25)	\$1,126.96	(\$11,926.11)	\$0.00	(\$11,926.11)
440	ROTC	\$21,161.54	\$0.00	\$(1,586.00)	\$0.00	\$19,575.54	\$0.00	\$19,575.54
445	Maxwell/ROTC	\$33,175.97	\$0.00	\$0.00	\$0.00	\$33,175.97	\$0.00	\$33,175.97
452	German Club	\$269.82	\$0.00	\$0.00	\$0.00	\$269.82	\$0.00	\$269.82
454	French Club	\$293.76	\$0.00	\$0.00	\$0.00	\$293.76	\$0.00	\$293.76
456	Spanish Club	\$29.04	\$0.00	\$0.00	\$0.00	\$29.04	\$0.00	\$29.04
457	Latina Leaders	\$347.72	\$0.00	\$100.00	\$0.00	\$447.72	\$0.00	\$447.72
458	Latin Club	\$41.61	\$0.00	\$0.00	\$0.00	\$41.61	\$0.00	\$41.61
470	FBLA	\$2,538.38	\$0.00	\$(159.99)	\$0.00	\$2,378.39	\$0.00	\$2,378.39
472	DECA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
474	FEA	\$132.16	\$0.00	\$0.00	\$0.00	\$132.16	\$0.00	\$132.16
476	Forensics	\$4,701.44	\$0.00	\$0.00	\$0.00	\$4,701.44	\$0.00	\$4,701.44
480	Family Consumer Science	\$510.51	\$0.00	\$0.00	\$0.00	\$510.51	\$0.00	\$510.51
482	Culinary Arts	\$634.12	\$0.00	\$0.00	\$0.00	\$634.12	\$0.00	\$634.12
484	Skills USA	\$1,182.45	\$0.00	\$0.00	\$0.00	\$1,182.45	\$0.00	\$1,182.45
486	History Club	\$263.25	\$0.00	\$0.00	\$0.00	\$263.25	\$0.00	\$263.25
487	Science	\$178.03	\$0.00	\$0.00	\$0.00	\$178.03	\$0.00	\$178.03

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

East Activity

Activity Accounts

From Date:	8/1/2022
To Date:	08/31/2022

From Acct:	100
To Acct:	505

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
488	Leadership Academy	\$202.27	\$215.00	\$(170.00)	\$0.00	\$247.27	\$0.00	\$247.27
490	POST PROM	\$6,864.38	\$0.00	\$0.00	\$0.00	\$6,864.38	\$0.00	\$6,864.38
495	Special Education	\$1,879.31	\$0.00	\$0.00	\$0.00	\$1,879.31	\$0.00	\$1,879.31
497	Circle of Friends	\$188.67	\$0.00	\$0.00	\$0.00	\$188.67	\$0.00	\$188.67
500	Activity Clearing	(\$2,800.00)	\$0.00	\$0.00	\$0.00	(\$2,800.00)	\$0.00	(\$2,800.00)
505	Counseling	\$44,795.77	\$176.96	\$(1,101.26)	\$0.00	\$43,871.47	\$0.00	\$43,871.47
Activity Accounts Grand Total		\$438,882.63	\$46,256.00	\$(87,231.43)	\$0.00	\$397,907.20	\$0.00	\$397,907.20

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

West Activity

Activity Accounts

From Date: 8/1/2022
To Date: 08/31/2022

From Acct: 100
To Acct: 523

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	Student Affairs	\$167.99	\$750.00	\$(164.98)	\$0.00	\$753.01	\$0.00	\$753.01
102	T-Bird Café	\$127.91	\$0.00	\$0.00	\$0.00	\$127.91	\$0.00	\$127.91
110	Staff Affairs	\$791.14	\$50.00	\$(656.79)	\$0.00	\$184.35	\$0.00	\$184.35
120	Fines	\$3,703.69	\$1,297.66	\$0.00	\$0.00	\$5,001.35	\$0.00	\$5,001.35
122	Library Fines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
125	Student fees	\$0.00	\$30,695.00	\$(30,695.00)	\$0.00	\$0.00	\$0.00	\$0.00
130	Facility Use Fees	\$1,599.95	\$2,875.00	\$(2,331.39)	\$0.00	\$2,143.56	\$0.00	\$2,143.56
140	INTEREST	\$181.38	\$24.50	\$0.00	\$0.00	\$205.88	\$0.00	\$205.88
150	School Store/FBLA	\$6,059.93	\$11,400.96	\$(16,428.02)	\$(1,397.20)	\$(364.33)	\$0.00	\$(364.33)
160	NEA Grant	\$4,241.22	\$0.00	\$0.00	\$0.00	\$4,241.22	\$0.00	\$4,241.22
165	Facebook Community Action	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170	BPS Foundation Grants	\$3,072.28	\$0.00	\$0.00	\$0.00	\$3,072.28	\$0.00	\$3,072.28
171	Foundation Giving Grant	\$(9.90)	\$0.00	\$0.00	\$0.00	\$(9.90)	\$0.00	\$(9.90)
172	EducationQuest Foundation	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
175	AFCEA Grant	\$169.25	\$0.00	\$0.00	\$0.00	\$169.25	\$0.00	\$169.25
176	College and Career Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
177	AP Test Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
180	Courtesy Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185	Hope Squad	\$460.37	\$0.00	\$0.00	\$0.00	\$460.37	\$0.00	\$460.37
210	Freshman Class	\$127.23	\$0.00	\$0.00	\$0.00	\$127.23	\$0.00	\$127.23
220	Sophomore Class	\$117.02	\$0.00	\$0.00	\$0.00	\$117.02	\$0.00	\$117.02
230	Junior Class	\$7,860.76	\$0.00	\$0.00	\$0.00	\$7,860.76	\$0.00	\$7,860.76
240	Senior Class	\$344.20	\$0.00	\$0.00	\$0.00	\$344.20	\$0.00	\$344.20
250	Alumni Class	\$2,557.58	\$0.00	\$0.00	\$0.00	\$2,557.58	\$0.00	\$2,557.58
260	Circle of Friends	\$3,660.07	\$0.00	\$0.00	\$0.00	\$3,660.07	\$0.00	\$3,660.07
300	Athletics	\$34,771.81	\$24,991.00	\$(16,942.69)	\$0.00	\$42,820.12	\$0.00	\$42,820.12
310	Athletic Training	\$(363.09)	\$0.00	\$0.00	\$0.00	\$(363.09)	\$0.00	\$(363.09)
320	Athletic Team Sub-Accts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	Athletic Booster Club	\$15,654.72	\$10,197.00	\$(80.00)	\$0.00	\$25,771.72	\$0.00	\$25,771.72
340	Cheerleaders	\$52,846.89	\$2,151.00	\$(51,556.19)	\$0.00	\$3,441.70	\$0.00	\$3,441.70
350	Strategic Games Club	\$6,618.43	\$0.00	\$(100.00)	\$0.00	\$6,518.43	\$0.00	\$6,518.43
360	T-Bird Sprit	\$809.85	\$0.00	\$0.00	\$0.00	\$809.85	\$0.00	\$809.85
400	Teammates	\$58.85	\$0.00	\$0.00	\$0.00	\$58.85	\$0.00	\$58.85
402	National Honor Society	\$(97.95)	\$0.00	\$0.00	\$0.00	\$(97.95)	\$0.00	\$(97.95)
403	Science NHS	\$260.59	\$20.00	\$0.00	\$0.00	\$280.59	\$0.00	\$280.59
404	Student Council	\$5,930.85	\$0.00	\$0.00	\$0.00	\$5,930.85	\$0.00	\$5,930.85
405	Mu Alpha Theta	\$689.56	\$0.00	\$0.00	\$0.00	\$689.56	\$0.00	\$689.56
406	BW Food Drive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	Cong. Awards Club	\$322.68	\$0.00	\$0.00	\$0.00	\$322.68	\$0.00	\$322.68
410	Key Club	\$960.82	\$0.00	\$0.00	\$0.00	\$960.82	\$0.00	\$960.82
412	Ecology Club	\$263.27	\$0.00	\$0.00	\$0.00	\$263.27	\$0.00	\$263.27
414	Instrumental Music	\$4,145.93	\$0.00	\$(300.75)	\$0.00	\$3,845.18	\$0.00	\$3,845.18
416	Vocal Music	\$13,389.59	\$0.00	\$(753.87)	\$0.00	\$12,635.72	\$0.00	\$12,635.72
418	W.A.S.T. Thespians	\$1,719.56	\$150.00	\$0.00	\$0.00	\$1,869.56	\$0.00	\$1,869.56
420	Diversity Club	\$1,330.48	\$0.00	\$0.00	\$0.00	\$1,330.48	\$0.00	\$1,330.48
421	GSA	\$145.66	\$0.00	\$0.00	\$0.00	\$145.66	\$0.00	\$145.66
422	Latino Leaders	\$62.45	\$0.00	\$0.00	\$0.00	\$62.45	\$0.00	\$62.45
423	AASLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424	Yearbook-Thunderbird	\$11,655.61	\$12,617.95	\$0.00	\$0.00	\$24,273.56	\$0.00	\$24,273.56
426	Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
428	Newspaper-Westwind	\$706.84	\$0.00	\$0.00	\$0.00	\$706.84	\$0.00	\$706.84

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

From Date:	8/1/2022
To Date:	08/31/2022

Financial Report
West Activity
Activity Accounts

From Acct:	100
To Acct:	523

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
430	Play/Musical Productions	\$22,446.36	\$0.00	\$0.00	\$0.00	\$22,446.36	\$0.00	\$22,446.36
431	Bellevue West Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432	Dance Team/Thunderettes	\$4,087.71	\$400.00	\$0.00	\$0.00	\$4,487.71	\$0.00	\$4,487.71
434	Envirothon Grant	\$475.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00
440	ROTC	\$45,076.80	\$1,200.98	\$(1,675.00)	\$0.00	\$44,602.78	\$0.00	\$44,602.78
445	Maxwell/ROTC	\$3,151.26	\$61.96	\$(2,747.35)	\$0.00	\$465.87	\$0.00	\$465.87
452	German Club	\$(10.37)	\$0.00	\$0.00	\$0.00	\$(10.37)	\$0.00	\$(10.37)
454	French Club	\$88.78	\$0.00	\$0.00	\$0.00	\$88.78	\$0.00	\$88.78
456	Spanish Club	\$328.73	\$0.00	\$0.00	\$0.00	\$328.73	\$0.00	\$328.73
458	Latin Club	\$71.82	\$0.00	\$0.00	\$0.00	\$71.82	\$0.00	\$71.82
460	FBLA-Miscellaneous	\$(167.07)	\$0.00	\$0.00	\$0.00	\$(167.07)	\$0.00	\$(167.07)
461	FBLA-Thunder Brew	\$734.73	\$194.00	\$(209.22)	\$0.00	\$719.51	\$0.00	\$719.51
464	Science Olympiad Acct.	\$88.79	\$0.00	\$0.00	\$0.00	\$88.79	\$0.00	\$88.79
470	FBLA	\$(4,194.39)	\$2,368.39	\$0.00	\$1,397.20	\$(428.80)	\$0.00	\$(428.80)
472	DECA	\$1,444.80	\$306.04	\$(535.00)	\$0.00	\$1,215.84	\$0.00	\$1,215.84
474	FEA	\$91.48	\$0.00	\$0.00	\$0.00	\$91.48	\$0.00	\$91.48
476	Forensics	\$8.48	\$0.00	\$(48.00)	\$0.00	\$(39.52)	\$0.00	\$(39.52)
478	Debate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
479	HOSA	\$200.00	\$0.00	\$(140.00)	\$0.00	\$60.00	\$0.00	\$60.00
480	Family Consumer Science	\$901.22	\$0.00	\$0.00	\$0.00	\$901.22	\$0.00	\$901.22
482	Culinary Arts	\$620.99	\$0.00	\$0.00	\$0.00	\$620.99	\$0.00	\$620.99
484	Skills USA	\$6,399.17	\$716.00	\$0.00	\$0.00	\$7,115.17	\$0.00	\$7,115.17
486	History Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	POST PROM	\$9,735.97	\$0.00	\$0.00	\$0.00	\$9,735.97	\$0.00	\$9,735.97
500	Activity Clearing	\$(3,550.00)	\$0.00	\$0.00	\$0.00	\$(3,550.00)	\$0.00	\$(3,550.00)
501	Mascots	\$0.00	\$166.55	\$0.00	\$0.00	\$166.55	\$0.00	\$166.55
504	Bowling	\$2,220.06	\$0.00	\$0.00	\$0.00	\$2,220.06	\$0.00	\$2,220.06
505	Counseling	\$47,501.39	\$0.00	\$0.00	\$0.00	\$47,501.39	\$0.00	\$47,501.39
506	Baseball	\$185.00	\$0.00	\$0.00	\$0.00	\$185.00	\$0.00	\$185.00
507	Boys Basketball	\$1,618.36	\$0.00	\$0.00	\$0.00	\$1,618.36	\$0.00	\$1,618.36
508	Girl's Basketball	\$5,798.53	\$0.00	\$0.00	\$0.00	\$5,798.53	\$0.00	\$5,798.53
509	Football	\$41,817.88	\$2,307.44	\$(21,229.65)	\$0.00	\$22,895.67	\$0.00	\$22,895.67
510	Boy's Golf	\$60.27	\$0.00	\$0.00	\$0.00	\$60.27	\$0.00	\$60.27
511	Boy's Tennis	\$194.21	\$0.00	\$0.00	\$0.00	\$194.21	\$0.00	\$194.21
512	Girl's Tennis	\$(27.25)	\$92.18	\$0.00	\$0.00	\$64.93	\$0.00	\$64.93
513	Track	\$451.70	\$714.74	\$0.00	\$1,161.00	\$2,327.44	\$0.00	\$2,327.44
514	Swimming	\$518.60	\$0.00	\$0.00	\$0.00	\$518.60	\$0.00	\$518.60
515	Volleyball	\$370.05	\$297.00	\$0.00	\$0.00	\$667.05	\$0.00	\$667.05
516	Softball	\$619.72	\$0.00	\$0.00	\$0.00	\$619.72	\$0.00	\$619.72
517	Boy's Wrestling	\$1,679.46	\$229.18	\$(474.23)	\$0.00	\$1,434.41	\$0.00	\$1,434.41
518	Boys Soccer	\$(69.13)	\$500.00	\$0.00	\$0.00	\$430.87	\$0.00	\$430.87
519	Girl's Soccer	\$488.26	\$500.00	\$0.00	\$0.00	\$988.26	\$0.00	\$988.26
520	Girl's Golf	\$35.75	\$550.00	\$(266.00)	\$0.00	\$319.75	\$0.00	\$319.75
521	T-bird Customs	\$98.51	\$0.00	\$0.00	\$0.00	\$98.51	\$0.00	\$98.51
522	Cross Country	\$2,543.47	\$400.00	\$(2,605.55)	\$(1,161.00)	\$(823.08)	\$0.00	\$(823.08)
523	Girl's Wrestling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activity Accounts Grand Total		\$381,250.57	\$109,724.53	\$(149,939.68)	\$0.00	\$341,035.42	\$0.00	\$341,035.42

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

From Date: 8/1/2022
To Date: 08/31/2022

From Acct: 1001
To Acct: 9960

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
1001	AVERY	\$13,745.85	\$300.00	\$(392.07)	\$200.00	\$13,853.78	\$0.00	\$13,853.78
1002	BELLEAIRE	\$5,957.77	\$0.00	\$(441.48)	\$200.00	\$5,716.29	\$0.00	\$5,716.29
1004	BERTHA BARBER	\$8,363.47	\$0.00	\$(320.61)	\$200.00	\$8,242.86	\$0.00	\$8,242.86
1005	BETZ	\$13,193.03	\$0.00	\$(442.61)	\$200.00	\$12,950.42	\$0.00	\$12,950.42
1006	BIRCHCREST	\$8,103.75	\$1,000.00	\$(801.76)	\$200.00	\$8,501.99	\$0.00	\$8,501.99
1007	CENTRAL	\$6,715.32	\$0.00	\$(320.62)	\$200.00	\$6,594.70	\$0.00	\$6,594.70
1008	FORT CROOK	\$10,786.93	\$0.00	\$0.00	\$200.00	\$10,986.93	\$0.00	\$10,986.93
1009	LEMAY	\$1,582.40	\$0.00	\$(80.88)	\$1,200.00	\$2,701.52	\$0.00	\$2,701.52
1010	PETER SARPY	\$4,299.04	\$0.00	\$(111.76)	\$200.00	\$4,387.28	\$0.00	\$4,387.28
1011	TWIN RIDGE	\$8,004.00	\$0.00	\$0.00	\$200.00	\$8,204.00	\$0.00	\$8,204.00
1014	WAKE ROBIN	\$25,383.53	\$135.00	\$(873.36)	\$200.00	\$24,845.17	\$0.00	\$24,845.17
1015	LEONARD LAWRENCE	\$3,419.49	\$100.00	\$(333.87)	\$200.00	\$3,385.62	\$0.00	\$3,385.62
1016	TWO SPRINGS	\$6,129.95	\$0.00	\$(417.89)	\$200.00	\$5,912.06	\$0.00	\$5,912.06
1017	FAIRVIEW	\$8,601.58	\$1,155.00	\$(1,969.44)	\$200.00	\$7,987.14	\$0.00	\$7,987.14
1018	BELLEVUE ELEMENTARY	\$7,099.88	\$0.00	\$(277.50)	\$200.00	\$7,022.38	\$0.00	\$7,022.38
1101	CHAP CENTER	\$2,352.72	\$0.00	\$0.00	\$100.00	\$2,452.72	\$0.00	\$2,452.72
9910	BEST PROGRAM	\$1,823.51	\$0.00	\$0.00	\$100.00	\$1,923.51	\$0.00	\$1,923.51
9911	ACE PROGRAM	\$3,639.90	\$150.00	\$0.00	\$0.00	\$3,789.90	\$0.00	\$3,789.90
9912	CAREER LAUNCH CTR-CLC	\$27,055.51	\$0.00	\$0.00	\$0.00	\$27,055.51	\$0.00	\$27,055.51
9920	DAY CAMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9921	STEM - SUMMER SCHOOL	\$11,423.08	\$0.00	\$(242.00)	(\$11,000.00)	\$181.08	\$0.00	\$181.08
9923	WELCOME CENTER	\$1,315.50	\$200.00	\$(45.00)	\$0.00	\$1,470.50	\$0.00	\$1,470.50
9924	MISSION ANNEX	\$135.28	\$126.23	\$(260.00)	\$1,200.00	\$1,201.51	\$0.00	\$1,201.51
9926	EARLY CHILDHOOD CENTER	\$3,374.08	\$0.00	\$0.00	\$0.00	\$3,374.08	\$0.00	\$3,374.08
9927	FASE TEAM	\$14,778.43	\$0.00	\$(338.17)	\$0.00	\$14,440.26	\$0.00	\$14,440.26
9928	DISTRICT APPRECIATION	\$15,965.62	\$0.00	\$(2,159.17)	\$0.00	\$13,806.45	\$0.00	\$13,806.45
9929	SEL GRANT	\$8,945.00	\$0.00	\$0.00	\$0.00	\$8,945.00	\$0.00	\$8,945.00
9930	STEM - FACEBOOK GRANT	\$1.19	\$0.00	\$0.00	\$0.00	\$1.19	\$0.00	\$1.19
9931	STAFF DEVELOPMENT	\$5,647.09	\$350.00	\$0.00	\$0.00	\$5,997.09	\$0.00	\$5,997.09
9932	ELEM. PRINCIPAL SUNSHINE	\$367.85	\$0.00	\$0.00	\$0.00	\$367.85	\$0.00	\$367.85
9934	TRANSPORTATION	\$5,054.77	\$1,192.51	\$(644.14)	\$0.00	\$5,603.14	\$0.00	\$5,603.14
9935	SENSORY ROOM	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
9936	GENERAL USE - ACTIVITY	\$71,931.90	\$382.60	\$(5,043.41)	\$18,980.00	\$86,251.09	\$0.00	\$86,251.09
9937	ELEMENTARY BAND FUND	\$318.13	\$0.00	\$0.00	\$0.00	\$318.13	\$0.00	\$318.13
9938	COOPERATING TEACHER	\$10,180.00	\$0.00	\$0.00	(\$10,180.00)	\$0.00	\$0.00	\$0.00
9939	ELEMENTARY BLDG.	\$39,903.00	\$300.10	\$(76.95)	(\$3,200.00)	\$36,926.15	\$0.00	\$36,926.15
9940	SECONDARY BLDG.	\$80,485.43	\$4,000.00	\$(7,575.25)	\$0.00	\$76,910.18	\$0.00	\$76,910.18
9941	UNIFIED SOCCER	\$6,531.00	\$0.00	\$0.00	\$0.00	\$6,531.00	\$0.00	\$6,531.00
9943	HAL	\$272.96	\$0.00	\$0.00	\$0.00	\$272.96	\$0.00	\$272.96
9944	COMMUNICATIONS	\$36,532.64	\$2,741.77	\$0.00	\$0.00	\$39,274.41	\$0.00	\$39,274.41
9945	TECHNOLOGY	\$431,099.21	\$758,769.89	\$0.00	\$0.00	\$1,189,869.10	\$0.00	\$1,189,869.10
9946	AFTER PROM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9947	EL PARENT GROUP (PADRE)	\$581.74	\$0.00	\$0.00	\$0.00	\$581.74	\$0.00	\$581.74
9948	WEST BASEBALL FIELD PROJ.	\$46,280.06	\$0.00	\$0.00	\$0.00	\$46,280.06	\$0.00	\$46,280.06
9949	LAC FIELD PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9950	OPERATION READ	\$(8.00)	\$0.00	\$0.00	\$0.00	\$(8.00)	\$0.00	\$(8.00)
9951	EAST BASEBALL FIELD PROJ.	\$26,400.00	\$0.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00
9960	DISTRICT CLEARING	\$16,580.94	\$0.00	\$0.00	\$0.00	\$16,580.94	\$0.00	\$16,580.94
Activity Accounts Grand Total		\$1,004,854.53	\$770,903.10	\$(23,167.94)	\$0.00	\$1,752,589.69	\$0.00	\$1,752,589.69

Bellevue Public Schools
Quarterly General Fund Budget Summary
September 1, 2021 through August 31, 2022

Regular Instruction		2020-21 Actual	2021-22 Budget	Percent Used	2021-22 Actual
<u>1100 - District Subs</u>					
	Salary	\$ 1,022,509	\$ 1,117,000	104.85%	\$ 1,171,204
	Benefits	\$ 80,119	\$ 80,000	115.24%	\$ 92,191
	All Other	\$ -	\$ -	0.00%	\$ -
Total 1100 - District Subs		\$ 1,102,628	\$ 1,197,000	105.55%	\$ 1,263,395
<u>1101 - Elementary Instruction</u>					
	Salary	\$ 14,805,312	\$ 15,854,097	100.52%	\$ 15,937,192
	Benefits	\$ 3,885,912	\$ 5,043,120	102.58%	\$ 5,173,321
	All Other	\$ 569,117	\$ 1,202,897	61.65%	\$ 741,640
Total 1101 - Elementary Instruction		\$ 19,260,342	\$ 22,100,114	98.88%	\$ 21,852,153
<u>1102 - Secondary Instruction</u>					
	Salary	\$ 18,940,580	\$ 19,610,820	100.65%	\$ 19,738,557
	Benefits	\$ 4,954,843	\$ 5,234,736	99.67%	\$ 5,217,284
	All Other	\$ 1,496,732	\$ 1,285,033	67.82%	\$ 871,553
Total 1102 - Secondary Instruction		\$ 25,392,155	\$ 26,130,589	98.84%	\$ 25,827,394
<u>1125 - Flex Funding</u>					
	Salary	\$ 1,034,830	\$ 1,078,000	99.98%	\$ 1,077,759
	Benefits	\$ 233,267	\$ 241,000	96.93%	\$ 233,599
	All Other	\$ 100,000	\$ 25,000	0.00%	\$ 23,924
Total 1125 - Flex Funding		\$ 1,368,097	\$ 1,344,000	99.35%	\$ 1,335,282
<u>1150 - LEP Program</u>					
	Salary	\$ 739,292	\$ 858,000	96.70%	\$ 829,656
	Benefits	\$ 173,810	\$ 206,050	100.29%	\$ 206,652
	All Other	\$ 3,233	\$ 6,650	440.88%	\$ 29,318
Total 1150 - LEP Program		\$ 916,336	\$ 1,070,700	99.53%	\$ 1,065,626
<u>1160 - Poverty Plan</u>					
	Salary	\$ 3,049,564	\$ 3,492,000	91.24%	\$ 3,186,100
	Benefits	\$ 733,269	\$ 828,300	95.49%	\$ 790,923
	All Other	\$ 282,897	\$ 119,500	68.13%	\$ 81,414
Total 1160 - Poverty Plan		\$ 4,065,730	\$ 4,439,800	91.41%	\$ 4,058,436
<u>1190 - Early Childhood Instruction</u>					
	Salary	\$ 271,702	\$ 312,142	61.46%	\$ 191,856
	Benefits	\$ 71,546	\$ 90,200	63.58%	\$ 57,348
	All Other	\$ 8,539	\$ 13,200	86.40%	\$ 11,405
Total 1190 - Early Childhood Instruction		\$ 351,787	\$ 415,542	62.72%	\$ 260,609
<u>3535 - High Ability Learners</u>					
	Salary	\$ 203,021	\$ 218,500	99.54%	\$ 217,490
	Benefits	\$ 53,626	\$ 60,150	88.76%	\$ 53,390
	All Other	\$ 4,678	\$ 33,820	55.35%	\$ 18,720
Total 3535 - High Ability Learners		\$ 261,325	\$ 312,470	92.68%	\$ 289,600
<u>3500 - Textbook Loan Grant</u>					
	All Other	\$ 12,781	\$ 15,000	144.68%	\$ 21,702
Total 3500 - Textbook Loan Grant		\$ 12,781	\$ 15,000	0.00%	\$ 21,702

				Percent	
<u>3501 - PBiS Grant</u>		<u>2020-21 Actual</u>	<u>2021-22 Budget</u>	<u>Used</u>	<u>2021-22 Actual</u>
Salary	\$	20,663	\$ -	0.00%	\$ -
Benefits	\$	3,582	\$ -	0.00%	\$ -
All Other	\$	2,613	\$ -	0.00%	\$ -
Total 3501 - PBiS Grant	\$	26,857	\$ -	0.00%	\$ -
<u>6200 - Title I Instruction</u>					
Salary	\$	752,197	\$ 836,000	86.21%	\$ 720,754
Benefits	\$	187,474	\$ 198,000	90.19%	\$ 178,574
All Other	\$	50,668	\$ 12,000	98.85%	\$ 11,862
Total 6200 - Title I Instruction	\$	990,339	\$ 1,046,000	87.11%	\$ 911,189
<u>6212 - Title I Accountability</u>					
Salary	\$	87,714	\$ 77,000	99.92%	\$ 76,937
Benefits	\$	22,251	\$ 21,000	98.95%	\$ 20,779
All Other	\$	31,491	\$ 51,000	98.92%	\$ 50,448
Total 6210 - Title I Accountability	\$	141,456	\$ 149,000	99.44%	\$ 148,165
<u>6700 - Carl Perkins Grant</u>					
Salary	\$	-	\$ -	0.00%	\$ -
Benefits	\$	-	\$ -	0.00%	\$ -
All Other	\$	81,036	\$ 82,556	114.86%	\$ 94,825
Total 6700 - Carl Perkins Grant	\$	81,036	\$ 82,556	114.86%	\$ 94,825
<u>6997/6998 - CARES/ARP Funding</u>					
Salary	\$	-	\$ 243,000	97.95%	\$ 238,021
Benefits	\$	-	\$ 24,000	95.96%	\$ 23,030
All Other	\$	-	\$ 4,728,967	42.61%	\$ 2,015,035
Total 6997/6998 - ESSERS	\$	-	\$ 4,995,967	45.56%	\$ 2,276,085
<u>6925/6926 - Title III Grants</u>					
Salary	\$	2,338	\$ -	0.00%	\$ -
Benefits	\$	405	\$ -	0.00%	\$ -
All Other	\$	67,182	\$ 69,861	0.00%	\$ 24,636
Total 6925 - Title III LEP Grant	\$	69,925	\$ 69,861	35.26%	\$ 24,636
<u>6990-6994- DoDEA/DOE</u>					
Salary	\$	1,070,950	\$ 600,233	87.83%	\$ 527,180
Benefits	\$	243,628	\$ 139,430	91.05%	\$ 126,947
All Other	\$	2,032,738	\$ 1,168,572	95.62%	\$ 1,117,434
Total 6990/6991/6993 - DoDEA/DOE	\$	3,347,316	\$ 1,908,235	92.84%	\$ 1,771,561
Total Regular Instruction	\$	57,394,207	\$ 65,276,834	93.76%	\$ 61,206,756

Special Education Instruction

1220 - Diagnostic Services

Salary	\$	1,137,541	\$ 1,179,500	96.80%	\$ 1,141,800
Benefits	\$	271,432	\$ 290,850	92.13%	\$ 267,974
All Other	\$	41,478	\$ 73,250	63.89%	\$ 46,799
Total 1220 - Diagnostic Services	\$	1,450,451	\$ 1,543,600	94.36%	\$ 1,456,574

1221 - School Age Program

Salary	\$	10,810,632	\$ 11,049,555	99.81%	\$ 11,028,103
Benefits	\$	3,090,150	\$ 3,426,000	88.99%	\$ 3,048,630
All Other	\$	183,222	\$ 177,949	74.99%	\$ 133,440
Total 1221 - School Age Program	\$	14,084,005	\$ 14,653,504	96.97%	\$ 14,210,173

			Percent		
<u>1222 - Contracted Services</u>	<u>2020-21 Actual</u>	<u>2021-22 Budget</u>	<u>Used</u>		<u>2021-22 Actual</u>
All Other	\$ 740,015	\$ 900,000	78.48%	\$	706,289
Total 1222 - Contracted Services	\$ 740,015	\$ 900,000	78.48%	\$	706,289
<u>1291 - Preschool Program</u>					
Salary	\$ 761,658	\$ 894,826	99.71%	\$	892,268
Benefits	\$ 203,253	\$ 240,668	92.24%	\$	221,993
All Other	\$ 13,540	\$ 20,750	97.89%	\$	20,312
Total 1291 - Preschool Program	\$ 978,451	\$ 1,156,244	98.13%	\$	1,134,574
<u>1292 - Homebased Services</u>					
Salary	\$ 22,894	\$ 25,000	99.18%	\$	24,796
Benefits	\$ 7,897	\$ 13,405	61.98%	\$	8,308
All Other	\$ 2,660	\$ 6,500	49.81%	\$	3,238
Total 1292 - Homebased Services	\$ 33,451	\$ 44,905	80.93%	\$	36,342
<u>6416 - Region 20 Grant</u>					
Salary	\$ 941	\$ 250	0.00%	\$	228
Benefits	\$ 164	\$ 50	0.00%	\$	40
All Other	\$ 14,235	\$ 14,700	75.17%	\$	11,050
Total 6416 - Region 20 Grant	\$ 15,339	\$ 15,000	75.45%	\$	11,318
<u>6415 - PEaK Grant</u>					
Salary	\$ 67,737	\$ 51,508	100.00%	\$	51,508
Benefits	\$ 20,796	\$ 22,000	99.18%	\$	21,819
All Other	\$ -	\$ -	0.00%	\$	-
Total 6415 - PEaK Grant	\$ 88,533	\$ 73,508	99.75%	\$	73,327
<u>6406 - IDEA Part B Preschool</u>					
Salary	\$ 57,291	\$ 94,028	100.00%	\$	94,028
Benefits	\$ 14,016	\$ 21,972	96.80%	\$	21,270
All Other	\$ -	\$ -	0.00%	\$	-
Total 6406 - IDEA Part B Preschool	\$ 71,306	\$ 116,000	99.39%	\$	115,298
<u>6408 - IDEA Enrollment/Poverty</u>					
Salary	\$ 1,507,604	\$ 1,585,994	109.11%	\$	1,730,516
Benefits	\$ 362,287	\$ 440,000	99.82%	\$	439,191
All Other	\$ 5,441	\$ 1,000	34.60%	\$	346
Total 6410 - IDEA Enrollment/Poverty	\$ 1,875,332	\$ 2,026,994	107.06%	\$	2,170,052
<u>6412 - IDEA Proportionate Share</u>					
Salary	\$ 42,898	\$ 50,000	131.44%	\$	65,720
Benefits	\$ 11,468	\$ 11,070	159.31%	\$	17,636
All Other	\$ -	\$ -	0.00%	\$	-
Total 6412 - IDEA Proportionate Share	\$ 54,367	\$ 61,070	136.49%	\$	83,356
Total Special Education Instruction	\$ 19,391,251	\$ 20,590,825	97.12%	\$	19,997,302
Pupil Support					
<u>2120 - Guidance</u>					
Salary	\$ 1,788,604	\$ 1,863,000	100.09%	\$	1,864,671
Benefits	\$ 413,675	\$ 446,100	98.10%	\$	437,626
All Other	\$ 2,139	\$ 30,100	28.00%	\$	8,428
Total 2120 - Guidance	\$ 2,204,418	\$ 2,339,200	98.78%	\$	2,310,725

			Percent	
<u>2130 - Health Services</u>	<u>2020-21 Actual</u>	<u>2021-22 Budget</u>	<u>Used</u>	<u>2021-22 Actual</u>
Salary	\$ 897,841	\$ 959,000	100.71%	\$ 965,844
Benefits	\$ 228,360	\$ 247,876	96.21%	\$ 238,493
All Other	\$ 24,942	\$ 37,350	77.50%	\$ 28,947
Total 2130 - Health Services	\$ 1,151,143	\$ 1,244,226	99.12%	\$ 1,233,284
<u>2110 - Attendance Services</u>				
Salary	\$ 191,673	\$ 155,000	99.55%	\$ 154,297
Benefits	\$ 44,847	\$ 51,650	68.95%	\$ 35,614
All Other	\$ 2,238	\$ 5,000	38.94%	\$ 1,947
Total 2110 - Attendance Services	\$ 238,758	\$ 211,650	90.65%	\$ 191,858
<u>2670 - School Safety</u>				
All Other	\$ 26,711	\$ 64,000	100.33%	\$ 64,211
Total 2670 - School Safety	\$ 26,711	\$ 64,000	100.33%	\$ 64,211
<u>2190 - Extra Curricular Programs</u>				
Salary	\$ 1,380,905	\$ 1,389,232	106.33%	\$ 1,477,162
Benefits	\$ 214,424	\$ 205,325	111.70%	\$ 229,357
All Other	\$ 206,133	\$ 218,428	99.95%	\$ 218,312
Total 2190 - Extra Curricular Programs	\$ 1,801,462	\$ 1,812,985	106.17%	\$ 1,924,831
Total Pupil Services	\$ 5,422,491	\$ 5,672,061	100.93%	\$ 5,724,908

Staff Support

<u>2213 - Instructional Coaching</u>				
Salary	\$ 876,931	\$ 920,000	101.03%	\$ 929,463
Benefits	\$ 200,212	\$ 215,550	97.77%	\$ 210,736
All Other	\$ 15,789	\$ 24,105	7.70%	\$ 1,857
Total 2213 - Instructional Coaching	\$ 1,092,933	\$ 1,159,655	98.48%	\$ 1,142,056
<u>2212 - Curriculum & Instruction</u>				
Salary	\$ 470,194	\$ 456,000	109.45%	\$ 499,097
Benefits	\$ 91,049	\$ 95,395	100.86%	\$ 96,218
All Other	\$ 192,335	\$ 213,300	83.37%	\$ 177,827
Total 2212 - Curriculum & Instruction	\$ 753,578	\$ 764,695	101.10%	\$ 773,142
<u>2220 - Library Services</u>				
Salary	\$ 1,346,605	\$ 1,475,000	98.96%	\$ 1,459,603
Benefits	\$ 323,106	\$ 359,800	101.79%	\$ 366,246
All Other	\$ 87,792	\$ 100,381	89.23%	\$ 89,567
Total 2220 - Library Services	\$ 1,757,503	\$ 1,935,181	98.98%	\$ 1,915,416
<u>2240 - Assessment Services</u>				
Salary	\$ 142,570	\$ 152,500	127.39%	\$ 194,265
Benefits	\$ 26,678	\$ 32,132	96.39%	\$ 30,973
All Other	\$ 27,177	\$ 57,000	76.68%	\$ 43,708
Total 2240 - Assessment Services	\$ 196,425	\$ 241,632	111.30%	\$ 268,946
<u>2230 - Technology</u>				
Salary	\$ 825,711	\$ 948,036	90.36%	\$ 856,640
Benefits	\$ 200,852	\$ 229,789	91.64%	\$ 210,581
All Other	\$ 1,471,433	\$ 6,502,200	23.27%	\$ 1,513,151
Total 2230 - Technology	\$ 2,497,996	\$ 7,680,025	33.60%	\$ 2,580,372

<u>6310 - Title IIA Staff Development</u>		<u>2020-21 Actual</u>	<u>2021-22 Budget</u>	<u>Percent</u>	
				<u>Used</u>	<u>2021-22 Actual</u>
	Salary	\$ 151,215	\$ 160,000	97.55%	\$ 156,074
	Benefits	\$ 41,865	\$ 43,000	100.35%	\$ 43,152
	All Other	\$ 600	\$ 5,000	17.74%	\$ 887
Total 6310 - Title IIA Staff Development		\$ 193,680	\$ 208,000	96.21%	\$ 200,113

Total Staff Support **\$ 6,492,115** **\$ 11,989,188** **57.39%** **\$ 6,880,045**

General Administration

2310 - Board of Education

	Board Secretary Salary	\$ 37,238	\$ 39,000	96.41%	\$ 37,601
	Board Secretary Benefits	\$ 7,691	\$ 7,422	89.00%	\$ 6,606
	All Other	\$ 50,305	\$ 89,250	77.43%	\$ 69,110
Total 2310 - Board of Education		\$ 95,234	\$ 135,672	83.52%	\$ 113,316

2320 - Executive Administration

	Salary	\$ 507,606	\$ 538,178	99.79%	\$ 537,027
	Benefits	\$ 134,458	\$ 168,398	82.67%	\$ 139,220
	All Other	\$ 121,985	\$ 192,950	67.67%	\$ 130,567
Total 2320 - Executive Administration		\$ 764,048	\$ 899,526	89.69%	\$ 806,814

2570 - Personnel Services

	Salary	\$ 323,166	\$ 338,000	96.46%	\$ 326,033
	Benefits	\$ 90,520	\$ 108,180	83.74%	\$ 90,590
	All Other	\$ 71,311	\$ 92,000	88.35%	\$ 81,284
Total 2570 - Personnel Services		\$ 484,997	\$ 538,180	92.52%	\$ 497,907

2560 - Communications

	Salary	\$ 246,495	\$ 250,000	99.60%	\$ 249,006
	Benefits	\$ 69,840	\$ 77,192	92.16%	\$ 71,136
	All Other	\$ 37,776	\$ 68,350	66.43%	\$ 45,405
Total 2560 - Communications		\$ 354,111	\$ 395,542	92.42%	\$ 365,547

Total General Administration **\$ 1,717,041** **\$ 1,968,920** **90.59%** **\$ 1,783,584**

2410 - School Administration

	Salary	\$ 4,582,948	\$ 4,762,059	97.27%	\$ 4,631,989
	Benefits	\$ 1,199,142	\$ 1,217,675	97.43%	\$ 1,186,366
	All Other	\$ -	\$ 30,000	92.30%	\$ 27,690
Total 2410 - School Administration		\$ 5,782,090	\$ 6,009,734	97.28%	\$ 5,846,045

2510 - Fiscal Affairs

	Salary	\$ 436,116	\$ 459,234	99.17%	\$ 455,424
	Benefits	\$ 117,548	\$ 138,338	93.50%	\$ 129,352
	All Other	\$ 295,962	\$ 401,500	66.92%	\$ 268,680
Total 2510 - Fiscal Affairs		\$ 849,626	\$ 999,072	85.42%	\$ 853,456

2650 - Vehicle Maintenance & Acquisition

	All Other	\$ 73,991	\$ 104,200	89.80%	\$ 93,574
Total 2650 - Vehicle Maint. & Acq.		\$ 73,991	\$ 104,200	89.80%	\$ 93,574

Total Business Services **\$ 923,617** **\$ 1,103,272** **85.84%** **\$ 947,030**

2610 - Operation of the Plant		2020-21 Actual	2021-22 Budget	Percent	
				Used	2021-22 Actual
	Salary	\$ 3,911,277	\$ 3,980,500	96.93%	\$ 3,858,319
	Benefits	\$ 1,355,253	\$ 1,419,200	92.41%	\$ 1,311,421
	All Other	\$ 3,103,503	\$ 3,184,650	90.23%	\$ 2,873,441
Total 2610 - Operation of the Plant		\$ 8,370,033	\$ 8,584,350	93.70%	\$ 8,043,181

2620 - Maintenance of the Plant

	Salary	\$ 695,279	\$ 746,800	99.86%	\$ 745,762
	Benefits	\$ 260,233	\$ 276,341	98.93%	\$ 273,371
	All Other	\$ 1,746,817	\$ 1,937,500	99.97%	\$ 1,937,015
Total 2620 - Maintenance of the Plant		\$ 2,702,329	\$ 2,960,641	99.85%	\$ 2,956,148

Pupil Transportation

2710 - Student Transportation

	Salary	\$ 1,253,981	\$ 1,292,809	132.14%	\$ 1,708,354
	Benefits	\$ 628,702	\$ 691,715	103.01%	\$ 712,509
	All Other	\$ 252,816	\$ 495,387	85.20%	\$ 422,062
Total 2710 - Student Transportation		\$ 2,135,499	\$ 2,479,911	114.64%	\$ 2,842,925

2711 - Learning Community Transportation

	All Other	\$ 398,737	\$ 415,000	98.75%	\$ 409,795
Total 2711 - LC Transportation		\$ 398,737	\$ 415,000	98.75%	\$ 409,795

2712 - SPED School Age Transportation

	Salary	\$ 838,711	\$ 906,750	108.04%	\$ 979,636
	Benefits	\$ 186,511	\$ 217,794	94.49%	\$ 205,792
	All Other	\$ 203,570	\$ 273,070	120.11%	\$ 327,980
Total 2712 - SPED School Age Transp.		\$ 1,228,793	\$ 1,397,614	108.29%	\$ 1,513,409

2713 - SPED Preschool Transportation

	All Other	\$ 34,247	\$ 50,000	149.51%	\$ 74,754
Total 2713 - SPED Preschool Transp.		\$ 34,247	\$ 50,000	149.51%	\$ 74,754

Total Pupil Transportation \$ **3,797,276** \$ **4,342,525** **111.48%** \$ **4,840,883**

5000 - Debt Services \$ **1,000** \$ **25,000** **4.00%** \$ **1,000**

1300 - Summer School Program

	Salary	\$ 944,187	\$ 955,000	136.73%	\$ 1,305,792
	Benefits	\$ 132,592	\$ 138,637	135.07%	\$ 187,262
	All Other	\$ -	\$ -	0.00%	\$ 270
Total 1300 - Summer School Program		\$ 1,076,778	\$ 1,093,637	136.55%	\$ 1,493,324

Total General Fund \$ **113,070,230** \$ **129,616,986** **92.36%** \$ **119,720,207**

Total - Salary \$ **78,259,122** \$ **81,973,551** **100.44%** \$ **82,333,733**

Total - Benefits \$ **20,592,755** \$ **23,019,510** **97.45%** \$ **22,433,520**

Total - All Other \$ **14,218,351** \$ **24,623,926** **60.73%** \$ **14,952,954**

**Bellevue Public Schools General Obligation Bonds
Summary as of 8/31/2022**

Bonds Approved by Voters	76,000,000.00
Bonds Sold	76,000,000.00
Premium Received on Sale of Bonds	10,181,683.90
Gross Proceeds	86,181,683.90
Other Activity:	
Underwriter's Discount (netted against proceeds)	(708,197.50)
Costs of Issuance (expense)	(221,796.00)
Interest Income received	-
Net Funds Received To Date	85,251,690.40
 Bonds Remaining to be Sold	 -
 FY21 Activity:	
Beginning Cash Balance as of August 1, 2022	23,305,130.01
Income through August 31, 2022	13,683.83
Expenditures through August 31, 2022	(257,921.70)
Ending cash balance on August 31, 2022	23,060,892.14

BELLEVUE PUBLIC SCHOOLS
BOARD OF EDUCATION

09-01-2022

IT IS RECOMMENDED THAT THE FOLLOWING CLAIMS
BE APPROVED FOR PAYMENT

GENERAL FUND	917,397.68
SPECIAL BUILDING FUND	94,348.95
FOOD SERVICE FUND	232,608.29
BOND PROJECTS FUND	73,800.00
GENERAL SEVERANCE	1,671,504.32
TOTAL	2,989,659.24

09-01-2022

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00252083	09/01/22	A-1 CONTAINERS	250.00	BUILDING IMPROVEMENT
	00252084	09/01/22	ADVANCED OFFICE	7.27	SUPPLIES
	00252085	09/01/22	ALBIREO ENERGY LLC	534.00	BUILDING IMPROVEMENT
	00252086	09/01/22	AMERICAN PARKING SHARP	828.98	BUILDING IMPROVEMENT
	00252087	09/01/22	AMERICAN TIME	352.45	BUILDING IMPROVEMENT
	00252088	09/01/22	ARROW TOWING, INC.	200.00	REPAIRS
	00252089	09/01/22	AUTO VALUE	115.25	TIRES & PARTS
	00252090	09/01/22	AUTO-JET MUFFLER CORP	718.11	TIRES & PARTS
	00252091	09/01/22	B & D DIAMOND PRO, INC.	254.00	BUILDING IMPROVEMENT
	00252092	09/01/22	BAKER'S SUPERMARKET	64.31	SUPPLIES
	00252093	09/01/22	BATTERIES PLUS BULBS	1,199.40	TIRES & PARTS
	00252094	09/01/22	BAUER BUILT TIRE	367.97	SUPPLIES
	00252095	09/01/22	BAXTER FORD OF PAPILLION	77.15	SUPPLIES
	00252096	09/01/22	BEARDMORE CHEVROLET	992.51	REPAIRS
	00252097	09/01/22	BELLEVUE LEADER	37.80	SUPPLIES
	00252098	09/01/22	BISHOP BUSINESS	1,730.00	SUPPLIES
	00252099	09/01/22	BLICK ART MATERIALS, LLC.	40.04	SUPPLIES
	00252100	09/01/22	BOILER CHILLER SYSTEMS	10,889.37	BUILDING IMPROVEMENT
	00252101	09/01/22	BPS DISTRICT ACTIVITY	393.69	PROFESSIONAL SERVICES
	00252102	09/01/22	BRIGGS, INC.	2,456.17	BUILDING IMPROVEMENT
	00252103	09/01/22	CARPENTER PAPER	7,606.38	SUPPLIES
	00252104	09/01/22	CINTAS CORPORATION	1,030.75	FURNITURE & EQUIPMENT
	00252105	09/01/22	CORNHUSKER INTL	291.93	TIRES & PARTS
	00252106	09/01/22	COX BUSINESS SERVICES	17,243.65	TELECOMMUNICATIONS
	00252107	09/01/22	COX BUSINESS SERVICES	26,855.57	TELECOMMUNICATIONS
	00252108	09/01/22	CROUCH RECREATION, INC.	5,420.00	BUILDING IMPROVEMENT
	00252109	09/01/22	D.C. ELECTRIC/HEARTLAND	4,395.22	BUILDING IMPROVEMENT
	00252110	09/01/22	DANIELLE STARKUS	3,719.25	PROFESSIONAL SERVICES
	00252111	09/01/22	DATASHIELD CORPORATION	741.48	TRASH REMOVAL
	00252112	09/01/22	DE LAGE LANDEN FINANCIAL	426.79	FURNITURE & EQUIPMENT
	00252113	09/01/22	DECKER EQUIPMENT	48.45	BUILDING IMPROVEMENT
	00252114	09/01/22	DIAMOND VOGEL	231.25	BUILDING IMPROVEMENT
	00252115	09/01/22	DIANE ELLIS	2,925.46	EMPLOYEE TRAINING & DEVEL.
	00252116	09/01/22	DIETZE MUSIC	5,148.00	SUPPLIES
	00252117	09/01/22	DIETZE MUSIC	752.70	SUPPLIES
	00252118	09/01/22	DISCOVERY EDUCATION	78,696.00	SUPPLIES
	00252119	09/01/22	DR. VINYL	226.49	BUILDING IMPROVEMENT
	00252120	09/01/22	E.S.U. #3	104.50	EMPLOYEE TRAINING & DEVEL.
	00252121	09/01/22	EDMENTUM	4,720.00	SUPPLIES

09-01-2022

00252122	09/01/22	EGAN SUPPLY	3,090.57	REPAIRS
00252123	09/01/22	ELECTRONIC CONTRACTING	360.00	BUILDING IMPROVEMENT
00252124	09/01/22	EQUIFAX WORKFORCE	108.00	PROFESSIONAL SERVICES
00252125	09/01/22	EQUIPMENT UNLIMITED, INC	855.00	SUPPLIES
00252126	09/01/22	EYMAN PLUMBING, INC.	25,309.21	BUILDING IMPROVEMENT
00252127	09/01/22	EZ WAY INC.	1,531.70	SUPPLIES
00252128	09/01/22	FACTORY MOTOR PARTS	97.99	SUPPLIES
00252129	09/01/22	FAMILY FARE SUPERMARKET	75.00	SUPPLIES
00252130	09/01/22	FATHER FLANAGAN'S BOYS'	27,802.10	PROFESSIONAL SERVICES
00252131	09/01/22	FERRELLGAS	2,717.61	GAS, DIESEL, OIL
00252132	09/01/22	FLEETPRIDE	5.87	SUPPLIES
00252132	09/01/22	FLEETPRIDE	1,217.90	TIRES & PARTS
00252133	09/01/22	FLINN SCIENTIFIC, INC.	52.50	SUPPLIES
00252134	09/01/22	FOLLETT CONTENT	1,047.64	SUPPLIES
00252135	09/01/22	GENERAL FIRE AND SAFETY	23,786.25	BUILDING IMPROVEMENT
00252136	09/01/22	GOALS	300.00	PROFESSIONAL SERVICES
00252137	09/01/22	GOODWIN TUCKER GROUP	706.12	BUILDING IMPROVEMENT
00252138	09/01/22	GRAINGER, INC.	1,164.13	BUILDING IMPROVEMENT
00252139	09/01/22	GREATER NEBRASKA	250.00	DUES AND FEES
00252140	09/01/22	GREENLIFE GARDENS, INC.	2,198.00	BUILDING IMPROVEMENT
00252141	09/01/22	HASSE AND LOVIN	4,350.00	PROFESSIONAL SERVICES
00252142	09/01/22	HOLDAHL, INC.	343.68	BUILDING IMPROVEMENT
00252143	09/01/22	HOTSY EQUIPMENT CO.	3,622.59	REPAIRS
00252144	09/01/22	INGERSOLL-RAND	330.55	REPAIRS
00252145	09/01/22	INTERSTATE POWER	1,445.36	REPAIRS
00252146	09/01/22	J & J SMALL ENGINE	135.15	REPAIRS
00252146	09/01/22	J & J SMALL ENGINE	783.20	SUPPLIES
00252147	09/01/22	JILL SWENSON	295.22	SUPPLIES
00252148	09/01/22	JODON'S	12.00	SUPPLIES
00252148	09/01/22	JODON'S	126.00	TIRES & PARTS
00252149	09/01/22	JOHN DEERE FINANCIAL	675.38	SUPPLIES
00252150	09/01/22	JOHNSON HARDWARE CO	15.00	BUILDING IMPROVEMENT
00252151	09/01/22	JOHNSTONE SUPPLY	651.04	BUILDING IMPROVEMENT
00252151	09/01/22	JOHNSTONE SUPPLY	58.39	SUPPLIES
00252152	09/01/22	JOSH TEDDER	2,200.00	SITE IMPROVEMENTS
00252153	09/01/22	JOURNEY SPEECH	10,467.50	TUITION-OTHER AGENCIES
00252154	09/01/22	KIMBALL MIDWEST	212.72	SUPPLIES
00252154	09/01/22	KIMBALL MIDWEST	776.77	TIRES & PARTS
00252155	09/01/22	KONE INC.	713.54	BUILDING IMPROVEMENT
00252156	09/01/22	LAKESHORE LEARNING	43.99	SUPPLIES

09-01-2022

	00252157	09/01/22	LANGUAGE LINE SERVICES	118.59	SUPPLIES
	00252158	09/01/22	LEADING EDGE LAMINATING	180.00	FURNITURE & EQUIPMENT
	00252158	09/01/22	LEADING EDGE LAMINATING	287.40	SUPPLIES
	00252159	09/01/22	LIFEGUARD MD	2,745.00	SUPPLIES
	00252160	09/01/22	M.T COWELL PIANO	110.00	PROFESSIONAL SERVICES
	00252161	09/01/22	MCGRAW-HILL SCHOOL	58,382.25	SUPPLIES
	00252162	09/01/22	MEJIA ROOFING &	3,350.00	BUILDING IMPROVEMENT
	00252163	09/01/22	MENARDS, INC.	1,449.17	BUILDING IMPROVEMENT
	00252163	09/01/22	MENARDS, INC.	273.70	SUPPLIES
	00252164	09/01/22	METAL DOORS & HARDWARE	3,071.20	BUILDING IMPROVEMENT
	00252165	09/01/22	METROPOLITAN UTILITIES	4,503.56	FUEL
	00252165	09/01/22	METROPOLITAN UTILITIES	30,595.28	WATER & SEWER
	00252166	09/01/22	MID-PLAINS INSULATION	936.00	BUILDING IMPROVEMENT
	00252167	09/01/22	MISA	6,000.00	DUES AND FEES
	00252168	09/01/22	NACIA	50.00	EMPLOYEE TRAINING & DEVEL.
	00252169	09/01/22	NAPA AUTO PARTS	624.20	SUPPLIES
	00252169	09/01/22	NAPA AUTO PARTS	-101.32	TIRES & PARTS
	00252170	09/01/22	NASCO	247.28	SUPPLIES
	00252171	09/01/22	NCSA	805.00	DUES AND FEES
	00252172	09/01/22	NEBRASKA - IOWA SUPPLY	21,198.94	GAS, DIESEL, OIL
	00252173	09/01/22	NEBRASKA COUNCIL OF	4,942.50	DUES AND FEES
	00252174	09/01/22	NEBRASKA STATE FIRE	600.00	SITE IMPROVEMENTS
	00252175	09/01/22	NEBRASKA/CENTRAL	926.54	TIRES & PARTS
	00252176	09/01/22	NEW WAVE POOLS AND	3,950.00	BUILDING IMPROVEMENT
	00252177	09/01/22	O'REILLY AUTOMOTIVE, INC.	46.04	SUPPLIES
	00252178	09/01/22	OCCUPATIONAL HEALTH	2,994.00	PROFESSIONAL SERVICES
	00252179	09/01/22	OCCUPATIONAL HEALTH	576.00	PROFESSIONAL SERVICES
	00252180	09/01/22	OFFICE DEPOT, INC	356.10	SUPPLIES
	00252181	09/01/22	OHARCO	2,311.78	BUILDING IMPROVEMENT
	00252182	09/01/22	OMAHA PUBLIC POWER	181,952.38	ELECTRICITY
	00252183	09/01/22	ONE SOURCE, INC.	2,525.00	PROFESSIONAL SERVICES
	00252184	09/01/22	OPC DIRECT	1,295.20	SUPPLIES
	00252185	09/01/22	PAPILLION SANITATION	1,887.92	TRASH REMOVAL
	00252186	09/01/22	PAUL LUCHT & SONS, INC	17,951.04	REPAIRS
	00252187	09/01/22	PIONEER ATHLETICS	91.14	BUILDING IMPROVEMENT
	00252188	09/01/22	PRECISION CONCRETE	1,693.33	SITE IMPROVEMENTS
	00252189	09/01/22	PRESTO-X	3,058.00	SITE IMPROVEMENTS
	00252190	09/01/22	PRIME CONNECTED, INC.	576.97	BUILDING IMPROVEMENT
	00252191	09/01/22	PRIME SECURED, INC	4,582.80	BUILDING IMPROVEMENT
	00252191	09/01/22	PRIME SECURED, INC	680.00	PROFESSIONAL SERVICES

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00252191	09/01/22	PRIME SECURED, INC	29,799.11	SOFTWARE
00252192	09/01/22	PULSE FINDERS	180.00	EMPLOYEE TRAINING & DEVEL.
00252193	09/01/22	QUADIENT	6,060.00	POSTAGE
00252194	09/01/22	RADCLIFFE, GILBERTSON	4,500.00	LOBBYIST
00252195	09/01/22	RAPIDSCALE INC	2,185.00	SOFTWARE
00252196	09/01/22	RAY MARTIN COMPANY	5,918.00	BUILDING IMPROVEMENT
00252197	09/01/22	RESOURCE RENTAL	125.00	GAS, DIESEL, OIL
00252198	09/01/22	RIVERSIDE TECHNOLOGIES	2,798.00	SUPPLIES
00252199	09/01/22	SCHOLASTIC MAGAZINES	1,039.20	SUPPLIES
00252200	09/01/22	SCHOOL SPECIALTY, LLC	4,928.55	SUPPLIES
00252201	09/01/22	SHERWIN-WILLIAMS	23.00	BUILDING IMPROVEMENT
00252202	09/01/22	SOLIANT CONSULTING, INC.	164.00	PROFESSIONAL SERVICES
00252202	09/01/22	SOLIANT CONSULTING, INC.	8,548.50	TUITION-OTHER AGENCIES
00252203	09/01/22	SORENSEN COMMUNITY	178.38	PROFESSIONAL SERVICES
00252204	09/01/22	SOUTHPAW INTERPRETING	90.00	PROFESSIONAL SERVICES
00252204	09/01/22	SOUTHPAW INTERPRETING	90.00	TUITION-OTHER AGENCIES
00252205	09/01/22	SOUTHSIDE PLUMBING, LLC.	3,425.00	BUILDING IMPROVEMENT
00252206	09/01/22	SPORTS FACILITY	11,707.00	BUILDING IMPROVEMENT
00252207	09/01/22	STEVE'S FLOOR COVERINGS	2,534.00	BUILDING IMPROVEMENT
00252208	09/01/22	SUBURBAN NEWSPAPERS	4,975.44	ADVERTISING/PUBLICATION
00252209	09/01/22	SUMMIT PAINTING, LLC.	840.00	BUILDING IMPROVEMENT
00252210	09/01/22	TEACHER'S DISCOVERY	72,000.00	SUPPLIES
00252211	09/01/22	TERRY HUGHES TREE	4,610.00	BUILDING IMPROVEMENT
00252212	09/01/22	THERAPY WORKS OF	7,332.00	TUITION-OTHER AGENCIES
00252213	09/01/22	THERMO KING	297.16	TIRES & PARTS
00252214	09/01/22	THRASHER, INC	1,202.05	BUILDING IMPROVEMENT
00252215	09/01/22	TOM'S ENGRAVING	23.00	SUPPLIES
00252216	09/01/22	TREES, SHRUBS & MORE	226.80	BUILDING IMPROVEMENT
00252217	09/01/22	TRUCK CENTER COMPANIES	3,207.13	REPAIRS
00252217	09/01/22	TRUCK CENTER COMPANIES	-1,505.21	TIRES & PARTS
00252218	09/01/22	U.S. BANK CORPORATE	144.34	BUILDING IMPROVEMENT
00252218	09/01/22	U.S. BANK CORPORATE	3,468.90	EMPLOYEE TRAINING & DEVEL.
00252218	09/01/22	U.S. BANK CORPORATE	1,454.43	PROFESSIONAL SERVICES
00252218	09/01/22	U.S. BANK CORPORATE	23.80	REPAIRS
00252218	09/01/22	U.S. BANK CORPORATE	1,686.76	SUPPLIES
00252218	09/01/22	U.S. BANK CORPORATE	698.25	TEXTBOOKS & PERIODICALS
00252219	09/01/22	U.S. BANK EQUIPMENT	10,018.99	RENTALS/LEASE PURCHASE
00252219	09/01/22	U.S. BANK EQUIPMENT	10,942.47	SUPPLIES
00252220	09/01/22	U.S. GAMES	195.28	SUPPLIES
00252221	09/01/22	UNIFIRST CORPORATION	979.19	PROFESSIONAL SERVICES

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	00252222	09/01/22	UNIVERSITY OF NEB	28,214.96	TUITION-OTHER AGENCIES
	00252223	09/01/22	UPS	132.90	POSTAGE
	00252224	09/01/22	UPS	95.52	POSTAGE
	00252225	09/01/22	VOSS LIGHTING	137.40	SUPPLIES
	00252226	09/01/22	WASTE MANAGEMENT OF	358.50	TRASH REMOVAL
	00252227	09/01/22	WESTLAKE HARDWARE	25.99	BUILDING IMPROVEMENT
	00252227	09/01/22	WESTLAKE HARDWARE	119.89	SUPPLIES
	00252228	09/01/22	WESTSIDE COMMUNITY	9,150.00	TUITION - OTHER DISTRICTS
	00252229	09/01/22	WOODCRAFT #336	2,200.00	SUPPLIES
			General Fund Total:	917,397.68	

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General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00251923	08/03/22	AARON DAVIS	2,500.00	EMPLOYEE TRAINING & DEVELOPMNT
	00251925	08/03/22	BEST CARE EMPLOYEE	468.71	PROFESSIONAL SERVICES
	00251926	08/03/22	BOILER CHILLER SYSTEMS	765.00	BUILDING IMPROVEMENT
	00251927	08/03/22	DE LAGE LANDEN FINANCIAL	426.79	FURNITURE & EQUIPMENT
	00251928	08/03/22	PHILLIP LOOMIS	1,141.92	EMPLOYEE TRAINING & DEVELOPMNT
	00251929	08/03/22	PRIME SECURED, INC	557.50	BUILDING IMPROVEMENT
	00251929	08/03/22	PRIME SECURED, INC	530.00	PROFESSIONAL SERVICES
	00251929	08/03/22	PRIME SECURED, INC	2,380.00	TECHNOLOGY REPAIRS
	00251930	08/03/22	RORY A CHANDLER	3,100.00	BUILDING IMPROVEMENT
	00251974	08/09/22	AMBER DEMBOWSKI	167.35	EMPLOYEE TRAINING & DEVELOPMNT
	00251975	08/09/22	AMERICAN HEROES	366.25	SUPPLIES
	00251976	08/09/22	BECKY HEAVRIN	271.06	EMPLOYEE TRAINING & DEVELOPMNT
	00251977	08/09/22	EDUCATIONAL RESEARCH	32,475.11	SOFTWARE
	00251978	08/09/22	FARMHOUSE CAFE	1,076.90	SUPPLIES
	00251979	08/09/22	GOPHER	230.67	SUPPLIES
	00251981	08/09/22	LEADING EDGE LAMINATING	385.50	SUPPLIES
	00251982	08/09/22	MACGILL	254.60	SUPPLIES
	00251984	08/09/22	STAPLES ADVANTAGE	953.72	SUPPLIES
	00251987	08/16/22	CARDMEMBER SERVICE	400.94	GAS, DIESEL, OIL
	00251987	08/16/22	CARDMEMBER SERVICE	741.15	SUPPLIES
	00251987	08/16/22	CARDMEMBER SERVICE	437.45	TIRES & PARTS
	00251991	08/16/22	STAPLES ADVANTAGE	129.41	SUPPLIES
	00251992	08/16/22	UNIVERSTIY OF NEBRASKA	150.00	EMPLOYEE TRAINING & DEVELOPMNT
	00251993	08/26/22	AMERICAN SCHOLASTIC	100.00	SUPPLIES
	00251994	08/26/22	NACIA	600.00	EMPLOYEE TRAINING & DEVELOPMNT
General Fund Immediate Pays Released Prior to Board Meeting:				50,610.03	

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Special Building	Check No	Check Date	Vendor Name	Amount	Description
	00252230	09/01/22	ALBIREO ENERGY LLC	6,522.00	BUILDING PROJECTS
	00252231	09/01/22	MASONRY CONSTRUCTION	15,813.00	BUILDING PROJECTS
	00252232	09/01/22	MECHANICAL SALES, INC.	14,488.95	BUILDING PROJECTS
	00252233	09/01/22	SPECKMANN	49,230.00	BUILDING PROJECTS
	00252234	09/01/22	SUMMIT PAINTING, LLC.	8,295.00	BUILDING PROJECTS
			Special Building Fund Total:	94,348.95	

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Special Building	Check No	Check Date	Vendor Name	Amount	Description
	00251924	08/03/22	AMERICAN PARKING SHARP	6,303.61	BUILDING PROJECTS
Special Building Immediate Pays Released Prior to Board Meeting:				6,303.61	

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Bond Fund	Check No	Check Date	Vendor Name	Amount	Description
	00030599	09/01/22	ELECTRIC COMPANY	73,800.00	BUILDING PROJECTS
			Bond Fund Total:	73,800.00	

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Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00252235	09/01/22	AMERICAN BOTTLING	2,133.58	FOOD
	00252236	09/01/22	AMERICAN FOODS GROUP,	2,800.00	FOOD
	00252237	09/01/22	BAKER'S SUPERMARKET	321.98	FOOD
	00252238	09/01/22	C-S BEVERAGE REPAIR, LLC.	294.14	REPAIRS
	00252239	09/01/22	CARPENTER PAPER	4,525.86	SUPPLIES
	00252240	09/01/22	COCA-COLA OF OMAHA	4,537.44	FOOD
	00252241	09/01/22	EYMAN PLUMBING, INC.	266.25	REPAIRS
	00252242	09/01/22	FAMILY FARE SUPERMARKET	319.44	FOOD
	00252243	09/01/22	FARNER-BOCKEN COMPANY	5,160.89	FOOD
	00252244	09/01/22	GENERAL FIRE AND SAFETY	127.50	REPAIRS
	00252245	09/01/22	GENERAL PARTS, LLC.	977.34	REPAIRS
	00252246	09/01/22	GREATER AMERICA	565.50	REPAIRS
	00252247	09/01/22	GREENBERG FRUIT	7,368.41	FOOD
	00252248	09/01/22	HEARTLAND SCHOOL	990.00	SOFTWARE
	00252249	09/01/22	HILAND DAIRY	9,708.07	FOOD
	00252250	09/01/22	MARY HANSEN	81.04	SUPPLIES
	00252251	09/01/22	MMC CONTRACTORS, INC.	10,245.30	REPAIRS
	00252252	09/01/22	MONEY HANDLING MACHINES	2,394.00	REPAIRS
	00252253	09/01/22	NEBRASKA - IOWA SUPPLY	413.91	GAS, DIESEL, OIL
	00252254	09/01/22	OFFICE DEPOT, INC	358.71	SUPPLIES
	00252255	09/01/22	PAPILLION SANITATION	1,003.77	TRASH REMOVAL
	00252256	09/01/22	PEPSI COLA COMPANY	1,011.84	FOOD
	00252257	09/01/22	ROTELLA'S ITALIAN BAKERY, IN	4,332.55	FOOD
	00252258	09/01/22	SYSCO LINCOLN	172,670.77	FOOD
			Food Service Fund Total:	232,608.29	

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Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00251931	08/03/22	VERIZON WIRELESS	34.45	SUPPLIES
	00251980	08/09/22	JOHN KROUPA	213.50	MISCELLANEOUS
	00251983	08/09/22	REBECCA REDBURN	183.00	MISCELLANEOUS
	00251985	08/09/22	TERESA HYBNER	43.06	MISCELLANEOUS
	00251986	08/09/22	VANESSA WISE	34.45	MISCELLANEOUS
	00251987	08/16/22	CARDMEMBER SERVICE	1,419.95	SUPPLIES
	00251988	08/16/22	CHRISTA KUELLER	107.70	MISCELLANEOUS
	00251989	08/16/22	MICHELL HENRY	60.00	MISCELLANEOUS
	00251990	08/16/22	RONEY DOWNEY	120.00	MISCELLANEOUS
Food Service Immediate Pays Released Prior to Board Meeting:				2,216.11	

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General Severance	Check No	Check Date	Vendor Name	Amount	Description
	00252259	09/01/22	AUL SPECIAL PAY TRUST	1,153,762.82	VOLUNTARY SEPARATION PROG
	00252260	09/01/22	AUL SPECIAL PAY TRUST	517,741.50	VOLUNTARY SEPARATION PROG
			General Severance Fund Total:	1,671,504.32	

Checks Written 8-30-2022 to use 2021-2022 Budget Authority

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00252025	08/30/22	95 PERCENT GROUP	311.80	SUPPLIES
	00252026	08/30/22	ACCUCUT SYSTEMS	220.00	SUPPLIES
	00252027	08/30/22	ALL AMERICAN SPORTS	345.17	SUPPLIES
	00252028	08/30/22	APPLE, INC.	406.00	SUPPLIES
	00252029	08/30/22	BARBARIAN APPAREL	53.00	SUPPLIES
	00252030	08/30/22	BATTERIES PLUS BULBS	184.89	SUPPLIES
	00252031	08/30/22	BEARCOM	1,573.81	SUPPLIES
	00252032	08/30/22	BLICK ART MATERIALS, LLC.	40.04	SUPPLIES
	00252033	08/30/22	BOUND TO STAY BOUND	1,313.60	SUPPLIES
	00252034	08/30/22	CARPENTER PAPER	460.51	SUPPLIES
	00252035	08/30/22	CROWNE PLAZA KEARNEY	5,068.05	EMPLOYEE TRAINING & DEVEL.
	00252036	08/30/22	DIETZE MUSIC	4,456.50	REPAIRS
	00252036	08/30/22	DIETZE MUSIC	10,801.30	SUPPLIES
	00252037	08/30/22	DIETZE MUSIC	495.00	SUPPLIES
	00252038	08/30/22	DIGITAL EXPRESS	432.00	SUPPLIES
	00252039	08/30/22	EGAN SUPPLY	4,626.41	SUPPLIES
	00252040	08/30/22	ETHAN MOLIFUA	99.00	EMPLOYEE TRAINING & DEVEL.
	00252041	08/30/22	EVERYDAY SPEECH LLC	299.99	SUPPLIES
	00252042	08/30/22	FLYLEAF PUBLISHING	174.96	SUPPLIES
	00252043	08/30/22	FOLLETT CONTENT	9,253.50	SUPPLIES
	00252044	08/30/22	GANDER PUBLISHING	593.95	SUPPLIES
	00252045	08/30/22	GOPHER	1,387.68	SUPPLIES
	00252046	08/30/22	HAUFF SPORTS	1,966.16	SUPPLIES
	00252047	08/30/22	IMAGINE LEARNING, INC.	6,825.00	SUPPLIES
	00252048	08/30/22	LOU'S SPORTING GOODS	233.45	SUPPLIES
	00252049	08/30/22	MACGILL	2,833.43	SUPPLIES
	00252050	08/30/22	MENARDS, INC.	816.51	SUPPLIES
	00252051	08/30/22	NASCO	916.43	SUPPLIES
	00252052	08/30/22	NEBRASKA COUNCIL OF	4,480.00	EMPLOYEE TRAINING & DEVEL.
	00252053	08/30/22	NEBRASKA FURNITURE MART	10,274.70	SUPPLIES
	00252054	08/30/22	OFFICE DEPOT, INC	331.52	SUPPLIES
	00252055	08/30/22	OPC DIRECT	2,466.80	SUPPLIES
	00252056	08/30/22	PROQUEST, LLC.	389.00	SUPPLIES
	00252057	08/30/22	SCHMITT MUSIC	110.50	SUPPLIES
	00252058	08/30/22	SCHOOL SPECIALTY, LLC	253.43	SUPPLIES
	00252059	08/30/22	SPORTS IMPORTS	8,489.20	SUPPLIES
	00252060	08/30/22	TEACHER'S DISCOVERY	245.57	SUPPLIES
	00252061	08/30/22	U.S. BANK CORPORATE	8,379.97	EMPLOYEE TRAINING & DEVEL.
	00252062	08/30/22	USAD	1,878.75	SUPPLIES

Checks Written 8-30-2022 to use 2021-2022 Budget Authority

	00252063	08/30/22	VERIZON WIRELESS	135.18	TELECOMMUNICATIONS
	00252064	08/30/22	VEX ROBOTICS, INC	412.79	SUPPLIES
	00252065	08/30/22	VIRCO, INC.	19,244.98	SUPPLIES
	00252066	08/30/22	VOSS LIGHTING	283.50	SUPPLIES
	00252067	08/30/22	WESTLAKE HARDWARE	134.50	SUPPLIES
	00252068	08/30/22	WORLD OF WONDER	1,991.40	SUPPLIES
			General Fund Total:	115,689.93	

Special Bldg Fund	Check No	Check Date	Vendor Name	Amount	Description
	00252069	08/30/22	EGAN SUPPLY	41,189.10	BUILDING PROJECTS
	00252070	08/30/22	KONE INC.	5,983.06	BUILDING PROJECTS
	00252071	08/30/22	PARKING AREA	2,490.00	BUILDING PROJECTS
	00252072	08/30/22	TERRY HUGHES TREE	5,600.00	BUILDING PROJECTS
			Special Building Fund Total:	55,262.16	

Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00252073	08/30/22	ALI WOODLEE	18.50	MISCELLANEOUS
	00252074	08/30/22	AMANDA BRAGG	30.00	MISCELLANEOUS
	00252075	08/30/22	JACI STOVER	124.00	MISCELLANEOUS
	00252076	08/30/22	JEFF HINEMAN	55.16	MISCELLANEOUS
	00252077	08/30/22	JENNIFER JAMES-HEENAN	110.00	MISCELLANEOUS
	00252078	08/30/22	JENNIFER SULLIVAN	56.50	MISCELLANEOUS
	00252079	08/30/22	JORDAN LORING	50.00	MISCELLANEOUS
	00252080	08/30/22	KRISTEN SALINAS	217.25	MISCELLANEOUS
	00252081	08/30/22	RENEE WEGWORTH	126.85	MISCELLANEOUS
			Food Service Fund Total:	788.26	

Student Fees	Check No	Check Date	Vendor Name	Amount	Description
	00252082	08/30/22	CHOP'S BOWLING ALLEY	5,425.70	SUPPLIES
			Student Fees Fund Total:	5,425.70	

Bellevue Public Schools - Publication Of Checks

Vendor Name	Amount	Description
95 PERCENT GROUP	311.80	SUPPLIES
A-1 CONTAINERS	250.00	BUILDING IMPROVEMENT
AARON DAVIS PRESENTATIONS, INC	2,500.00	EMPLOYEE TRAINING & DEVELOPMNT
ACCUCUT SYSTEMS	220.00	SUPPLIES
ADVANCED OFFICE AUTOMATION INC	7.27	SUPPLIES
ALBIREO ENERGY LLC	534.00	BUILDING IMPROVEMENT
ALBIREO ENERGY LLC	6,522.00	BUILDING PROJECTS
ALI WOODLEE	18.50	MISCELLANEOUS
ALL AMERICAN SPORTS/RIDDELL	345.17	SUPPLIES
AMANDA BRAGG	30.00	MISCELLANEOUS
AMBER DEMBOWSKI	167.35	EMPLOYEE TRAINING & DEVELOPMNT
AMERICAN BOTTLING COMPANY	2,133.58	FOOD
AMERICAN FOODS GROUP, LLC.	2,800.00	FOOD
AMERICAN HEROES	366.25	SUPPLIES
AMERICAN PARKING SHARP FINANCIAL SERVICE	828.98	BUILDING IMPROVEMENT
AMERICAN PARKING SHARP FINANCIAL SERVICE	6,303.61	BUILDING PROJECTS
AMERICAN SCHOLASTIC MATHEMATICS ASSOC	100.00	SUPPLIES
AMERICAN TIME	352.45	BUILDING IMPROVEMENT
APPLE, INC.	406.00	SUPPLIES
ARROW TOWING, INC.	200.00	REPAIRS
AUL SPECIAL PAY TRUST	1,153,762.82	VOLUNTARY SEPARATION PROGRAM
AUL SPECIAL PAY TRUST SECTION 115 TRUST	517,741.50	VOLUNTARY SEPARATION PROGRAM
AUTO VALUE	115.25	TIRES & PARTS
AUTO-JET MUFFLER CORP	718.11	TIRES & PARTS
B & D DIAMOND PRO, INC.	254.00	BUILDING IMPROVEMENT
BAKER'S SUPERMARKET	64.31	SUPPLIES
BAKER'S SUPERMARKET	321.98	FOOD
BARBARIAN APPAREL	53.00	SUPPLIES
BATTERIES PLUS BULBS	1,199.40	TIRES & PARTS
BATTERIES PLUS BULBS	184.89	SUPPLIES
BAUER BUILT TIRE	367.97	SUPPLIES
BAXTER FORD OF PAPILLION	77.15	SUPPLIES
BEARCOM	1,573.81	SUPPLIES
BEARDMORE CHEVROLET, INC	992.51	REPAIRS
BECKY HEAVRIN	271.06	EMPLOYEE TRAINING & DEVELOPMNT
BELLEVUE LEADER	37.80	SUPPLIES

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BEST CARE EMPLOYEE ASSIST. PRG	468.71	PROFESSIONAL SERVICES
BISHOP BUSINESS EQUIPMENT	1,730.00	SUPPLIES
BLICK ART MATERIALS, LLC.	40.04	SUPPLIES
BLICK ART MATERIALS, LLC.	40.04	SUPPLIES
BOILER CHILLER SYSTEMS LLC	10,889.37	BUILDING IMPROVEMENT
BOILER CHILLER SYSTEMS LLC	765.00	BUILDING IMPROVEMENT
BOUND TO STAY BOUND	1,313.60	SUPPLIES
BPS DISTRICT ACTIVITY	393.69	PROFESSIONAL SERVICES
BRIGGS, INC.	2,456.17	BUILDING IMPROVEMENT
CARDMEMBER SERVICE	400.94	GAS, DIESEL, OIL
CARDMEMBER SERVICE	2,161.10	SUPPLIES
CARDMEMBER SERVICE	437.45	TIRES & PARTS
CARPENTER PAPER COMPANY	7,606.38	SUPPLIES
CARPENTER PAPER COMPANY	4,525.86	SUPPLIES
CARPENTER PAPER COMPANY	460.51	SUPPLIES
CHOP'S BOWLING ALLEY	5,425.70	SUPPLIES
CHRISTA KUELLER	107.70	MISCELLANEOUS
CINTAS CORPORATION	1,030.75	FURNITURE & EQUIPMENT
COCA-COLA OF OMAHA	4,537.44	FOOD
CORNHUSKER INTL TRUCKS, INC.	291.93	TIRES & PARTS
COX BUSINESS SERVICES	17,243.65	TELECOMMUNICATIONS
COX BUSINESS SERVICES	26,855.57	TELECOMMUNICATIONS
CROUCH RECREATION, INC.	5,420.00	BUILDING IMPROVEMENT
CROWNE PLAZA KEARNEY	5,068.05	EMPLOYEE TRAINING & DEVELOPMNT
C-S BEVERAGE REPAIR, LLC.	294.14	REPAIRS
D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	4,395.22	BUILDING IMPROVEMENT
DANIELLE STARKUS	3,719.25	PROFESSIONAL SERVICES
DATASHIELD CORPORATION	741.48	TRASH REMOVAL
DE LAGE LANDEN FINANCIAL SERVICES, INC	426.79	FURNITURE & EQUIPMENT
DE LAGE LANDEN FINANCIAL SERVICES, INC	426.79	FURNITURE & EQUIPMENT
DECKER EQUIPMENT	48.45	BUILDING IMPROVEMENT
DIAMOND VOGEL	231.25	BUILDING IMPROVEMENT
DIANE ELLIS	2,925.46	EMPLOYEE TRAINING & DEVELOPMNT
DIETZE MUSIC	5,148.00	SUPPLIES
DIETZE MUSIC	752.70	SUPPLIES
DIETZE MUSIC	4,456.50	REPAIRS
DIETZE MUSIC	10,801.30	SUPPLIES
DIETZE MUSIC	495.00	SUPPLIES
DIGITAL EXPRESS	432.00	SUPPLIES
DISCOVERY EDUCATION	78,696.00	SUPPLIES

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DR. VINYL	226.49	BUILDING IMPROVEMENT
E.S.U. #3	104.50	EMPLOYEE TRAINING & DEVELOPMNT
EDMENTUM	4,720.00	SUPPLIES
EDUCATIONAL RESEARCH AND DEVELOPMENT	32,475.11	SOFTWARE
EGAN SUPPLY	3,090.57	REPAIRS
EGAN SUPPLY	4,626.41	SUPPLIES
EGAN SUPPLY	41,189.10	BUILDING PROJECTS
ELECTRIC COMPANY OF OMAHA	73,800.00	BUILDING PROJECTS
ELECTRONIC CONTRACTING COMPANY	360.00	BUILDING IMPROVEMENT
EQUIFAX WORKFORCE SOLUTIONS LLC	108.00	PROFESSIONAL SERVICES
EQUIPMENT UNLIMITED, INC	855.00	SUPPLIES
ETHAN MOLIFUA	99.00	EMPLOYEE TRAINING & DEVELOPMNT
EVERYDAY SPEECH LLC	299.99	SUPPLIES
EYMAN PLUMBING, INC.	25,309.21	BUILDING IMPROVEMENT
EYMAN PLUMBING, INC.	266.25	REPAIRS
EZ WAY INC.	1,531.70	SUPPLIES
FACTORY MOTOR PARTS COMPANY	97.99	SUPPLIES
FAMILY FARE SUPERMARKET	75.00	SUPPLIES
FAMILY FARE SUPERMARKET	319.44	FOOD
FARMHOUSE CAFE	1,076.90	SUPPLIES
FARNER-BOCKEN COMPANY	5,160.89	FOOD
FATHER FLANAGAN'S BOYS' HOME	27,802.10	PROFESSIONAL SERVICES
FERRELLGAS	2,717.61	GAS, DIESEL, OIL
FLEETPRIDE	5.87	SUPPLIES
FLEETPRIDE	1,217.90	TIRES & PARTS
FLINN SCIENTIFIC, INC.	52.50	SUPPLIES
FLYLEAF PUBLISHING	174.96	SUPPLIES
FOLLETT CONTENT SOLUTIONS, LLC	1,047.64	SUPPLIES
FOLLETT CONTENT SOLUTIONS, LLC	9,253.50	SUPPLIES
GANDER PUBLISHING	593.95	SUPPLIES
GENERAL FIRE AND SAFETY EQUIPMENT CO.	23,786.25	BUILDING IMPROVEMENT
GENERAL FIRE AND SAFETY EQUIPMENT CO.	127.50	REPAIRS
GENERAL PARTS, LLC	977.34	REPAIRS
GOALS	300.00	PROFESSIONAL SERVICES
GOODWIN TUCKER GROUP	706.12	BUILDING IMPROVEMENT
GOPHER	1,387.68	SUPPLIES
GOPHER	230.67	SUPPLIES
GRAINGER, INC.	1,164.13	BUILDING IMPROVEMENT
GREATER AMERICA DISTRIBUTING INC.	565.50	REPAIRS
GREATER NEBRASKA SUPERINTENDENTS	250.00	DUES AND FEES

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GREENBERG FRUIT COMPANY	7,368.41	FOOD
GREENLIFE GARDENS, INC.	2,198.00	BUILDING IMPROVEMENT
HASSE AND LOVIN ASSOCIATES, LLC	4,350.00	PROFESSIONAL SERVICES
HAUFF SPORTS	1,966.16	SUPPLIES
HEARTLAND SCHOOL SOLUTIONS	990.00	SOFTWARE
HILAND DAIRY	9,708.07	FOOD
HOLDAHL, INC.	343.68	BUILDING IMPROVEMENT
HOTSY EQUIPMENT CO.	3,622.59	REPAIRS
IMAGINE LEARNING, INC.	6,825.00	SUPPLIES
INGERSOLL-RAND COMPANY	330.55	REPAIRS
INTERSTATE POWER SYSTEMS, INC.	1,445.36	REPAIRS
J & J SMALL ENGINE SERVICE, INC.	135.15	REPAIRS
J & J SMALL ENGINE SERVICE, INC.	783.20	SUPPLIES
JACI STOVER	124.00	MISCELLANEOUS
JEFF HINEMAN	55.16	MISCELLANEOUS
JENNIFER JAMES-HEENAN	110.00	MISCELLANEOUS
JENNIFER SULLIVAN	56.50	MISCELLANEOUS
JILL SWENSON	295.22	SUPPLIES
JODON'S	12.00	SUPPLIES
JODON'S	126.00	TIRES & PARTS
JOHN DEERE FINANCIAL	675.38	SUPPLIES
JOHN KROUPA	213.50	MISCELLANEOUS
JOHNSON HARDWARE CO	15.00	BUILDING IMPROVEMENT
JOHNSTONE SUPPLY	651.04	BUILDING IMPROVEMENT
JOHNSTONE SUPPLY	58.39	SUPPLIES
JORDAN LORING	50.00	MISCELLANEOUS
JOSH TEDDER CONSTRUCTION, INC.	2,200.00	SITE IMPROVEMENTS
JOURNEY SPEECH THERAPY	10,467.50	TUITION-OTHER AGENCIES
KIMBALL MIDWEST	212.72	SUPPLIES
KIMBALL MIDWEST	776.77	TIRES & PARTS
KONE INC.	713.54	BUILDING IMPROVEMENT
KONE INC.	5,983.06	BUILDING PROJECTS
KRISTEN SALINAS	217.25	MISCELLANEOUS
LAKESHORE LEARNING MATERIALS	43.99	SUPPLIES
LANGUAGE LINE SERVICES	118.59	SUPPLIES
LEADING EDGE LAMINATING	180.00	FURNITURE & EQUIPMENT
LEADING EDGE LAMINATING	287.40	SUPPLIES
LEADING EDGE LAMINATING	385.50	SUPPLIES
LIFEGUARD MD	2,745.00	SUPPLIES
LOU'S SPORTING GOODS	233.45	SUPPLIES

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M.T COWELL PIANO SERVICES	110.00	PROFESSIONAL SERVICES
MACGILL	2,833.43	SUPPLIES
MACGILL	254.60	SUPPLIES
MARY HANSEN	81.04	SUPPLIES
MASONRY CONSTRUCTION INC	15,813.00	BUILDING PROJECTS
MCGRAW-HILL SCHOOL EDUCATION	58,382.25	SUPPLIES
MECHANICAL SALES, INC.	14,488.95	BUILDING PROJECTS
MEJIA ROOFING & CONTRACTORS	3,350.00	BUILDING IMPROVEMENT
MENARDS, INC.	1,449.17	BUILDING IMPROVEMENT
MENARDS, INC.	273.70	SUPPLIES
MENARDS, INC.	816.51	SUPPLIES
METAL DOORS & HARDWARE COMPANY	3,071.20	BUILDING IMPROVEMENT
METROPOLITAN UTILITIES DIST.	4,503.56	FUEL
METROPOLITAN UTILITIES DIST.	30,595.28	WATER & SEWER
MICHELL HENRY	60.00	MISCELLANEOUS
MID-PLAINS INSULATION	936.00	BUILDING IMPROVEMENT
MISA	6,000.00	DUES AND FEES
MMC CONTRACTORS, INC.	10,245.30	REPAIRS
MONEY HANDLING MACHINES INC	2,394.00	REPAIRS
NACIA	50.00	EMPLOYEE TRAINING & DEVELOPMNT
NACIA	600.00	EMPLOYEE TRAINING & DEVELOPMNT
NAPA AUTO PARTS	624.20	SUPPLIES
NAPA AUTO PARTS	-101.32	TIRES & PARTS
NASCO	247.28	SUPPLIES
NASCO	916.43	SUPPLIES
NCSA	805.00	DUES AND FEES
NEBRASKA - IOWA SUPPLY CO. INC.	21,198.94	GAS, DIESEL, OIL
NEBRASKA - IOWA SUPPLY CO. INC.	413.91	GAS, DIESEL, OIL
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR	4,942.50	DUES AND FEES
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR	4,480.00	EMPLOYEE TRAINING & DEVELOPMNT
NEBRASKA FURNITURE MART	10,274.70	SUPPLIES
NEBRASKA STATE FIRE MARSHAL FUELS	600.00	SITE IMPROVEMENTS
NEBRASKA/CENTRAL EQUIPMENT	926.54	TIRES & PARTS
NEW WAVE POOLS AND SPAS, INC	3,950.00	BUILDING IMPROVEMENT
OCCUPATIONAL HEALTH CENTERS OF NEBRASKA	2,994.00	PROFESSIONAL SERVICES
OCCUPATIONAL HEALTH CENTERS OF NEBRASKA	576.00	PROFESSIONAL SERVICES
OFFICE DEPOT, INC	356.10	SUPPLIES
OFFICE DEPOT, INC	358.71	SUPPLIES
OFFICE DEPOT, INC	331.52	SUPPLIES
OHARCO	2,311.78	BUILDING IMPROVEMENT

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OMAHA PUBLIC POWER DISTRICT	181,952.38	ELECTRICITY
ONE SOURCE, INC.	2,525.00	PROFESSIONAL SERVICES
OPC DIRECT	1,295.20	SUPPLIES
OPC DIRECT	2,466.80	SUPPLIES
O'REILLY AUTOMOTIVE, INC.	46.04	SUPPLIES
PAPILLION SANITATION	1,887.92	TRASH REMOVAL
PAPILLION SANITATION	1,003.77	TRASH REMOVAL
PARKING AREA MAINTENANCE INC.	2,490.00	BUILDING PROJECTS
PAUL LUCHT & SONS, INC	17,951.04	REPAIRS
PEPSI COLA COMPANY	1,011.84	FOOD
PHILLIP LOOMIS	1,141.92	EMPLOYEE TRAINING & DEVELOPMNT
PIONEER ATHLETICS	91.14	BUILDING IMPROVEMENT
PRECISION CONCRETE LIFTING	1,693.33	SITE IMPROVEMENTS
PRESTO-X	3,058.00	SITE IMPROVEMENTS
PRIME CONNECTED, INC.	576.97	BUILDING IMPROVEMENT
PRIME SECURED, INC	4,582.80	BUILDING IMPROVEMENT
PRIME SECURED, INC	680.00	PROFESSIONAL SERVICES
PRIME SECURED, INC	29,799.11	SOFTWARE
PRIME SECURED, INC	557.50	BUILDING IMPROVEMENT
PRIME SECURED, INC	530.00	PROFESSIONAL SERVICES
PRIME SECURED, INC	2,380.00	TECHNOLOGY REPAIRS
PROQUEST, LLC.	389.00	SUPPLIES
PULSE FINDERS	180.00	EMPLOYEE TRAINING & DEVELOPMNT
QUADIENT	6,060.00	POSTAGE
RADCLIFFE, GILBERTSON & BRADY	4,500.00	LOBBYIST
RAPIDSCALE INC	2,185.00	SOFTWARE
RAY MARTIN COMPANY	5,918.00	BUILDING IMPROVEMENT
REBECCA REDBURN	183.00	MISCELLANEOUS
RENEE WEGWORTH	126.85	MISCELLANEOUS
RESOURCE RENTAL CENTER	125.00	GAS, DIESEL, OIL
RIVERSIDE TECHNOLOGIES, INC.	2,798.00	SUPPLIES
RONEY DOWNEY	120.00	MISCELLANEOUS
RORY A CHANDLER	3,100.00	BUILDING IMPROVEMENT
ROTELLA'S ITALIAN BAKERY, INC.	4,332.55	FOOD
SCHMITT MUSIC	110.50	SUPPLIES
SCHOLASTIC MAGAZINES	1,039.20	SUPPLIES
SCHOOL SPECIALTY, LLC	4,928.55	SUPPLIES
SCHOOL SPECIALTY, LLC	253.43	SUPPLIES
SHERWIN-WILLIAMS	23.00	BUILDING IMPROVEMENT
SOLIANT CONSULTING, INC.	164.00	PROFESSIONAL SERVICES

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SOLIANT CONSULTING, INC.	8,548.50	TUITION-OTHER AGENCIES
SORENSEN COMMUNITY INTERPRETING SERVICES	178.38	PROFESSIONAL SERVICES
SOUTHPAW INTERPRETING	90.00	PROFESSIONAL SERVICES
SOUTHPAW INTERPRETING	90.00	TUITION-OTHER AGENCIES
SOUTHSIDE PLUMBING, LLC.	3,425.00	BUILDING IMPROVEMENT
SPECKMANN CONSTRUCTION	49,230.00	BUILDING PROJECTS
SPORTS FACILITY MAINTENANCE, LLC	11,707.00	BUILDING IMPROVEMENT
SPORTS IMPORTS	8,489.20	SUPPLIES
STAPLES ADVANTAGE	953.72	SUPPLIES
STAPLES ADVANTAGE	129.41	SUPPLIES
STEVE'S FLOOR COVERINGS, INC.	2,534.00	BUILDING IMPROVEMENT
SUBURBAN NEWSPAPERS, INC.	4,975.44	ADVERTISING/PUBLICATION
SUMMIT PAINTING, LLC.	840.00	BUILDING IMPROVEMENT
SUMMIT PAINTING, LLC.	8,295.00	BUILDING PROJECTS
SYSCO LINCOLN	172,670.77	FOOD
TEACHER'S DISCOVERY	72,000.00	SUPPLIES
TEACHER'S DISCOVERY	245.57	SUPPLIES
TERESA HYBNER	43.06	MISCELLANEOUS
TERRY HUGHES TREE SERVICE	4,610.00	BUILDING IMPROVEMENT
TERRY HUGHES TREE SERVICE	5,600.00	BUILDING PROJECTS
THERAPY WORKS OF NEBRASKA	7,332.00	TUITION-OTHER AGENCIES
THERMO KING CHRISTENSEN	297.16	TIRES & PARTS
THRASHER, INC	1,202.05	BUILDING IMPROVEMENT
TOM'S ENGRAVING	23.00	SUPPLIES
TREES, SHRUBS & MORE	226.80	BUILDING IMPROVEMENT
TRUCK CENTER COMPANIES	3,207.13	REPAIRS
TRUCK CENTER COMPANIES	-1,505.21	TIRES & PARTS
U.S. BANK CORPORATE PAYMENT SYSTEMS	144.34	BUILDING IMPROVEMENT
U.S. BANK CORPORATE PAYMENT SYSTEMS	3,468.90	EMPLOYEE TRAINING & DEVELOPMNT
U.S. BANK CORPORATE PAYMENT SYSTEMS	1,454.43	PROFESSIONAL SERVICES
U.S. BANK CORPORATE PAYMENT SYSTEMS	23.80	REPAIRS
U.S. BANK CORPORATE PAYMENT SYSTEMS	1,686.76	SUPPLIES
U.S. BANK CORPORATE PAYMENT SYSTEMS	698.25	TEXTBOOKS & PERIODICALS
U.S. BANK CORPORATE PAYMENT SYSTEMS	8,379.97	EMPLOYEE TRAINING & DEVELOPMNT
U.S. BANK EQUIPMENT FINANCE	10,018.99	RENTALS/LEASE PURCHASE
U.S. BANK EQUIPMENT FINANCE	10,942.47	SUPPLIES
U.S. GAMES	195.28	SUPPLIES
UNIFIRST CORPORATION	979.19	PROFESSIONAL SERVICES
UNIVERSITY OF NEB MEDICAL CENTER	28,214.96	TUITION-OTHER AGENCIES
UNIVERSTIY OF NEBRASKA - LINCOLN	150.00	EMPLOYEE TRAINING & DEVELOPMNT

09-01-2022

UPS	132.90	POSTAGE
UPS	95.52	POSTAGE
USAD	1,878.75	SUPPLIES
VANESSA WISE	34.45	MISCELLANEOUS
VERIZON WIRELESS	135.18	TELECOMMUNICATIONS
VERIZON WIRELESS	34.45	SUPPLIES
VEX ROBOTICS, INC	412.79	SUPPLIES
VIRCO, INC.	19,244.98	SUPPLIES
VOSS LIGHTING	137.40	SUPPLIES
VOSS LIGHTING	283.50	SUPPLIES
WASTE MANAGEMENT OF OMAHA	358.50	TRASH REMOVAL
WESTLAKE HARDWARE	25.99	BUILDING IMPROVEMENT
WESTLAKE HARDWARE	119.89	SUPPLIES
WESTLAKE HARDWARE	134.50	SUPPLIES
WESTSIDE COMMUNITY SCHOOLS	9,150.00	TUITION - OTHER DISTRICTS
WOODCRAFT #336	2,200.00	SUPPLIES
WORLD OF WONDER	1,991.40	SUPPLIES
EMPLOYEES	8,714,072.37	SALARIES & BENEFITS

Personnel

DR. SMITH

(b) Election of New Teachers

Recommended action: "that (1) Amy Weiss be elected to the certified staff for the 2022-23 school year effective September 12, 2022 subject to her release from any contractual agreements with other school districts."

Summary

<u>Name</u>	<u>College</u>	<u>Degree/ Experience</u>	<u>Assignment</u>
1. Amy Weiss	UNMC	BSN/none	School Nurse

Students with Disabilities - Revision

All students are entitled to a free appropriate public education. Therefore, the Board of Education directs the Superintendent **or designee** to develop administrative regulations and procedures necessary to ensure identification, **eligibility**, ~~diagnosis~~, and placement of students with disabilities in appropriate special education and related services in the least restrictive environment. Special education and related services shall conform to federal and state laws and regulations regarding the education of students with disabilities. **Employees and contractors of the District are expected to comply with this policy and all administrative regulations and procedures related to this policy in all respects.**

Legal References:

Cross References:

Adopted: October 17, 1955
Revised: February 18, 1960
Revised: February 5, 1963
Revised: September 7, 1976
Revised: October 5, 1981
Reviewed: January 11, 1988
Revised: February 8, 1993
Revised: February 5, 1996
Revised: May 1, 2000
Reviewed: December, 2004
Revised: September 12, 2022

Strategic Plan Updates for Priority 1

September 2022

Priority I: Instructional and Curricular Innovation

Strategy 1.1: Improve curriculum, instruction, and professional learning to enhance teaching and increase student learning.

1.1(a) Develop and implement a districtwide instructional model.

- The District introduced the district's first instructional model in the 2019-2020 school year, and the development and implementation for this to be rolled out has continued. The [BPS Instructional Model](#) is designed to focus our instructional practices to meet the various needs of our learners with a common language for high quality teaching and learning. The district has worked with a committee of building staff members and administrators to continue with the development of the instructional model to include professional learning, teacher and student evidence, research and evidence based strategies, and easy to use resources for staff to support next steps with implementation. Building principals and instructional coaches continue to provide training to staff members on various components of the Instructional Model, and time has been dedicated monthly to showcase high-yield instructional strategies for Intentional Planning, Positive Environment, Effective Instruction, Social & Emotional Support, and Professional Practice.

1.1(b) Support and implement the district-wide curriculum with fidelity that aligns with state standards, assessments, and integrates college-career readiness skills.

- Our BPS World Language teachers have worked hard during their curriculum writing cycle. This year they are implementing the updated NDE adopted standards and committee selected resources for the department in alignment to the updated NDE-adopted standards. Professional learning, digital resources, learning extensions, student experiences, and supplementary instructional materials have been enhanced with the World Language Impact Grant funds.
- The district has established a teacher committee with representation from across the district to serve on our district K-12 English Language Arts/Reading standards alignment and curriculum development teams. This committee reflects representation from all buildings, grade levels, and specialists. The K-12 BPS ELA Curriculum Work begins on Thursday, September 29th at the Welcome Center and groups will be meeting monthly. During this process representatives will participate in professional learning and curriculum development to support student learning experiences, unpack the state standards, develop scope and sequence guides, assessments, and conduct a feedback review process.
- The district committee work with the K-12 ELA/Reading committee is beginning this fall and will preview resources and materials that will be utilized to teach the standards. A focus of the standards alignment work will be to ensure that our curriculum meets the needs of our diverse student body and incorporates all required expectations outlined in the Nebraska state standards.
- Curriculum work took place collaboratively with both high schools in spring of 2022, to address the College and Career Ready new BMM Personal Finance State Standards for the 2022 BPS Summer School course alignment. Teachers unpacked standards, shared instructional resources and developed common assessments to fulfill the recent legislative graduation requirements.

Next steps will include curriculum writing for the Career and Technical Education Nebraska Standards with our Bellevue Public Schools CTE Programs of Study Courses.

1.1(d) Expand instructional coaching to all buildings to support best practices and job-embedded professional learning.

- BPS has completed this performance indicator to expand instructional coaching to all buildings. Current focus is on the implementation of the BPS Instructional Coaching Framework to support systemic practices aligned to district priorities as well as supporting the unique needs of buildings, staff, and students.

Strategy 1.2: Increase the utilization of data to inform decisions at the classroom, building, and district levels.

1.2(a) Develop the capacity of staff to effectively utilize data.; 1.2(b) Align continuous improvement efforts across the district by providing data support for building-level improvement teams.

- The district has continued to provide data and support to building-level leadership teams as they utilize data to inform interventions and instructional practices through our MTSS Framework. Specifically, building teams are utilizing the “Data Availability Timeline” to help focus on building data priorities. Teams are using district-wide Decision Rules & Considerations to help determine students in need of additional support.
- A “School Improvement Talking Points” resource has been developed and shared with building leaders to ensure attention to continuous improvement is occurring at all schools and programs. An updated School Improvement Action Plan Template has been created to reinforce the connection between continuous school improvement and the implementation of MTSS practices and district priorities. Further, the expectation of a minimum of one academic and one behavioral goal at each building has been established with relevant data points readily available for each potential goal on the part of the District MTSS Leadership Team.

1.2(c) Increase the number of students who are meeting or exceeding expectations and are on grade level, as measured by state and local assessments.

1.2(d) Collect, track, analyze, benchmark, and report important state and local data points to stakeholders.

- The School Board will receive annual updates on assessment data performance for each sub group of students once embargoed data is made available. These assessment points include but are not limited to: NSCAS Growth, MAP Growth, NSCAS ACT and ACT Graduation Report. This same information will be shared with building leaders as they work with their School Improvement Leadership Teams to determine action plans as part of their continuous improvement efforts to increase the number of students that are meeting or exceeding expectations.

While a lack of longitudinal data trends have been unavailable due to changes in assessments recently, BPS continues to strive to match enrollment demographics with achievement performance indicators data.

- The district has developed a report to share with building leaders and staff that reflect various data points related to Diversity, Equity, and Inclusion topics. The district shared some data with the staff at our back-to-school meetings. Additional data has been shared and reflected on with our building administrators. The district has asked our building leaders to begin to share this data in their buildings as well as begin the process of monitoring their data that corresponds with the district data points. The report contains student demographic data, program participation data, achievement and growth data, graduation data, discipline disproportionality data, along with advanced course-taking/performance data. The data revealed that our district demographics continue to change with an increase in minority enrollment. Additionally, the data shows that Black and Latino students consistently underperform district averages and are more likely to receive office referrals. The district will use this data to drive conversations around practices that can improve access and opportunity for all students.

Strategy 1.3: Expand innovative programs and practices across the district.

1.3(a) Support one-to-one implementation with BlendEd training and innovative instructional practices to integrate technology effectively.

- The district has successfully implemented one-to-one technology environments across the district. The district continues to provide new staff members BlendEd training as part of the new teacher induction program.
- The district has utilized CARES, ESSERS, and E-Rate funds to refresh all current devices.

1.3(b) Expand student access to and participation in rigorous courses through the National Math and Science Initiative.

- District AP exam results will be reported to the school board in October 2022. The district continues to monitor AP participation and performance for all students. It is goal to maintain the AP culture, participation, and access developed as a part of the NMSI program. Below is AP data for 2022.

Advanced Placement Exam Participation 2022	All	Am. Indian	Asian Pacific	Black, Not Hispanic	No Response	Hispanic	White	Poverty (FRL)
# of Students	591	3	32	42	38	63	413	102
% of Population Tested		0.51%	5.41%	7.11%	6.43%	10.66%	69.88%	17.26%
# of AP Exams	1097	9	65	76	66	116	798	161

Taken								
Mean AP Exam performance (1-5)	2.65	3.16	2.59	2.35	2.69	2.45	2.71	2.48
Underrepresentation								

District Totals	2018	2019	2020	2021	2022
Total AP Students	387	671	690	683	591
Number of Exams	715	1223	1217	1160	1130
AP Students with Scores 3+	251	375	350	351	374
% of Total AP Students with Scores 3+	65%	56%	51%	51%	63%

1.3(c) Increase teacher access to training and resources to incorporate STEM into instructional practices.

- The district is beginning its final year in the DoDEA- Project STEM (Student, Teacher, Energizing Minds) grant program designed to increase student achievement in math and science and increase college and career readiness by establishing classroom-based STEM Labs. All training has been completed for staff members. Over 65 teachers have received intensive STEM training through Discovery Education for three years. These teachers are leaders in their buildings and throughout the district in developing and integrating STEM learning opportunities for our students and families. Project Director Susan Colvin continues to connect our district STEM leaders to STEM resources throughout the community. BPS has been featured in various newsletters and articles for our work to bring STEM learning/experiences to our students.
- The district is about to implement year 3 of our DoDEA-Project Career Launch. The Health Science Academy is starting year two with 38 students. Students will have full access to the recently installed Paxton Patterson Health Science Career Module Lab this year. This lab allows our students to explore a variety of careers across many fields in the healthcare industry. This new addition to the program was made possible through the generous support of the Bellevue Public School Foundation.

Bellevue Public Schools Strategic Plan Update

BELLEVUE PUBLIC SCHOOLS



©
CHAMPIONS
— FOR —
CHILDREN

Strategic Plan: Completed Actions



Priority 1: Instructional and Curricular Innovation

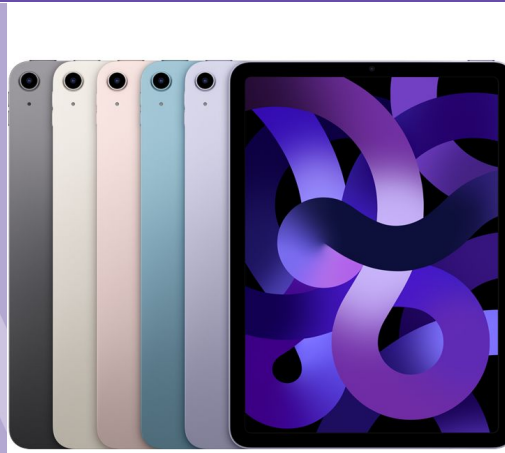
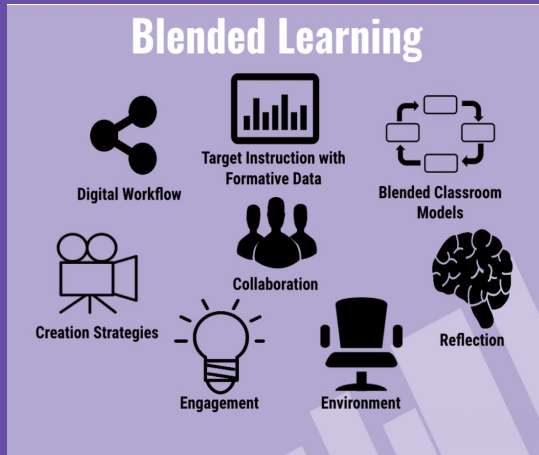
Develop and implement a districtwide instructional model. 

[BPS Instructional Model](#)

Priority 1: Instructional and Curricular Innovation

Expand instructional coaching to all buildings to support best practices and job-embedded professional learning. ✓

Support one to one implementation with Blended Learning training and innovative instructional practices to effectively integrate technology. ✓



Priority 1: Instructional and Curricular Innovation

Increase teacher access to training and resources to incorporate STEM into instructional practices. ✓

Project STEM
(Student, Teacher, Engaging Minds) \$1.25 million grant

Bellevue Public Schools and Department of Defense Education Activity (DoDEA) Partnership

Discovery | Teach like the future depends on it.

In the last 10 years, 3 million Americans have gone without a high school STEM diploma. Discovery Education (DDEA) is creating edge technology K-12 resource designed to enhance our curriculum and bring STEM to life in your classroom. Our award-winning K-12 resources are available online that connect students to world-class content. We teach with student-generated critical thinking and collaboration skills for life.

Discovery STREAMING

STEM Leader Corps
Growing Leaders, Growing Country

LEGO MINDSTORMS education

Project Career Launch
\$1.5 million grant

Bellevue Public Schools and Department of Defense Education Activity (DoDEA) Partnership

Health Science Academy

edmentum | Exact Path

Certified Nursing Assistant Program starting in the 2021-22 school year at the Career Launch Center

Discovery | Teach like the future depends on it.

Discovery STREAMING

STEM Leader Corps

hosa | Health Occupations Student Association

DoDEA has congressional authority to provide resources to public schools to support the continuity of education for military-connected students. DoDEA's vision of "Excellence in education for every student, every day, everywhere!" is realized through this partnering with public school districts.

Bellevue Public Schools
FOUNDATION

COMMUNITY ACTION GRANTS

FACEBOOK

Priority 2: Supportive Learning Environment

Expand counseling staff at elementary schools. ✓

Instructional time and curriculum to create a SLE. ✓

Seek Partnerships with outside agencies to provide mental health support. ✓



A collage of logos and a truck. On the left, the CRCC logo features three colored circles (orange, red, green) above the text 'CRCC Joy. Hope. Health.'. Next to it is the Project Harmony logo, a colorful starburst above the text 'Project Harmony'. Below these is the BEST CARE logo, which includes a heart with a white dove and the text 'BEST CARE EMPLOYEE ASSISTANCE PROGRAM'. On the right, a blue truck is shown with 'OneWorld MEDICAL Mobile' and 'OneWorldOmaha.org' on its side. Below the truck, text reads 'OneWorld opens new Medical Mobile for students in Bellevue and Ralston Public Schools'.

CRCC
Joy. Hope. Health.

Project
Harmony®

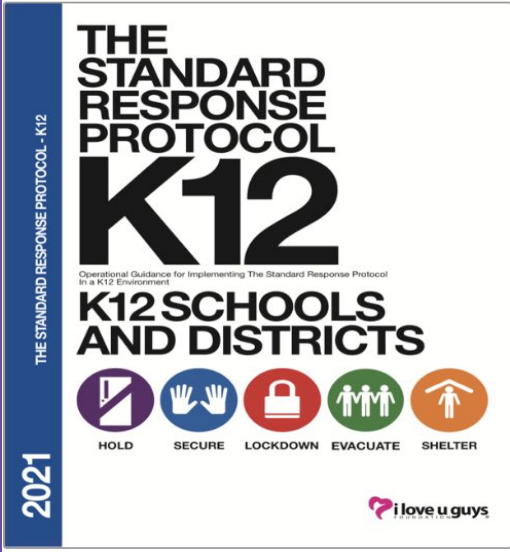
BEST CARE
EMPLOYEE ASSISTANCE PROGRAM

OneWorld
MEDICAL Mobile
OneWorldOmaha.org

OneWorld opens new Medical Mobile for
students in Bellevue and Ralston
Public Schools

Priority 2: Supportive Learning Environment

Evaluate, revise, and monitor district and school safety plans. ✓

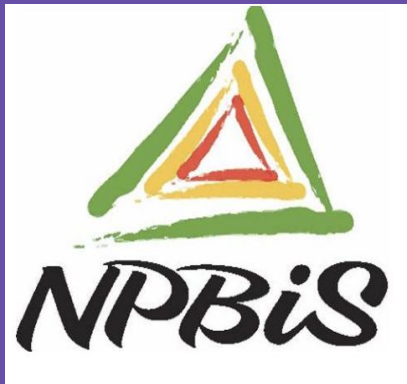


Priority 2: Supportive Learning Environment

Establish trauma informed district, school, and classroom practices through sustained professional learning. ✓

Implement Positive Behavior Intervention Supports (PBIS) with district-wide expectations of social skills in all schools. ✓

Collect, monitor, and share district climate data. ✓



SWIS

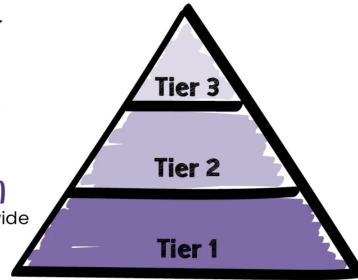
Collect office discipline referral data and make active, data-driven decisions to create the kind of school where every student is successful.



PBIS SCHOOL CLIMATE SURVEY

Priority 3: Student Program and Services

Develop district-wide multi-tiered system of supports. ✓



TIER 3 - INTENSIVE INTERVENTION

Few (Approx. 5%) of students school-wide

Individual students receive the most intense evidence-based intervention, based on individual student need in addition to core and Tier 2 academic and behavior curriculum and instruction.

TIER 2 - INTERVENTION

Some (Approx. 15%) of students school-wide

Students needing additional support receive more focused, evidence-based and targeted small group interventions in addition to core academic and behavior curriculum and instruction.

TIER 1 - CORE

All (100%) of students school-wide

All students receive high-quality, evidence-based, core academic and behavior instruction and strategies.



NeMTSS
FRAMEWORK

Priority 3: Student Program and Services

Develop alternative learning environment to meet student needs



Priority 3: Student Program and Services

Evaluate career and technical education programs at secondary level to determine program, facility, and equipment needs. ✓

BPS Automotive Maintenance Program



Transportation to and from high school will be provided

Tuition will be paid through BPS Partnerships

Frank Kumor Career Center
2812 Arboretum Drive
Bellevue NE 68005



BPS Certified Nursing Assistant (CNA) Program



Transportation to and from high school will be provided


Tuition will be paid through BPS Partnerships

Frank Kumor Career Center
2812 Arboretum Drive
Bellevue NE 68005



New for 2022

BPS Education Career Academy



Transportation to and from high school will be provided

Tuition will be paid through BPS Partnerships

Frank Kumor Career Center
2812 Arboretum Drive
Bellevue NE 68005

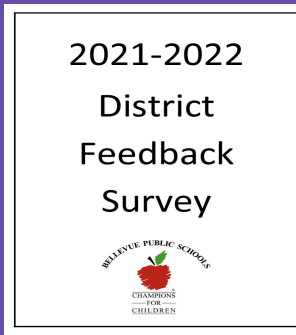
Priority 4: Engage our Community

Expand partnerships with Bellevue University, Metro Community College, and other local educational organizations to increase curricular offerings for students. ✓

Evaluate and improve transitional support for entering and exiting military families, new students, and students moving between buildings. ✓

Actively engage students, families, employees, and community to provide feedback. ✓

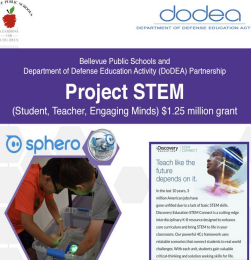
Evaluate the effectiveness of current communication platforms and align communication efforts to ensure timely, relevant, and effective communication. ✓



Priority 5: Allocation of Resources

Actively pursue federal, state, and local grants to support student learning. ✓

Expand partnerships with Bellevue Public Schools Foundation. ✓



Bellevue Public Schools and Department of Defense Education Activity (DoDEA) Partnership

Project STEM

(Student, Teacher, Engaging Minds) \$1.25 million grant

DoDEA
DEPARTMENT OF DEFENSE EDUCATION ACTIVITY

Sphero

Project STEM

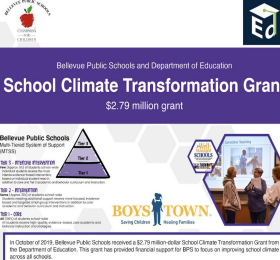
Support the future generations with STEM education.

Project STEM is a partnership between DoDEA and Bellevue Public Schools. The grant is used to purchase Sphero robots for all elementary schools in the district. The grant also covers the cost of professional development for teachers and students. The grant is used to purchase Sphero robots for all elementary schools in the district. The grant also covers the cost of professional development for teachers and students.

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Bellevue Public Schools and Department of Education

School Climate Transformation Grant

\$2.79 million grant

DoDEA
DEPARTMENT OF DEFENSE EDUCATION ACTIVITY

BOYSTOWN

School Climate Transformation Grant

The School Climate Transformation Grant (SCTG) is a partnership between DoDEA and Bellevue Public Schools. The grant is used to purchase professional development for teachers and students. The grant is used to purchase professional development for teachers and students. The grant is used to purchase professional development for teachers and students.

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Bellevue Public Schools and Department of Defense Education Activity (DoDEA) Partnership

Project Career Launch

\$1.5 million grant

DoDEA
DEPARTMENT OF DEFENSE EDUCATION ACTIVITY

LAUNCH Center

edmentum

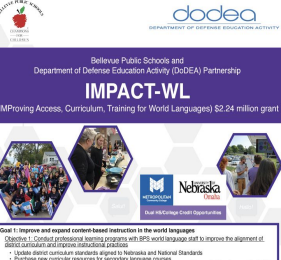
Exact Path

Project Career Launch

The Project Career Launch grant is used to purchase professional development for teachers and students. The grant is used to purchase professional development for teachers and students. The grant is used to purchase professional development for teachers and students.

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Bellevue Public Schools and Department of Defense Education Activity (DoDEA) Partnership

IMPACT-WL

(Improving Access, Curriculum, Training for World Languages) \$2.24 million grant

DoDEA
DEPARTMENT OF DEFENSE EDUCATION ACTIVITY

Nebraska Online

IMPACT-WL

The IMPACT-WL grant is used to purchase professional development for teachers and students. The grant is used to purchase professional development for teachers and students. The grant is used to purchase professional development for teachers and students.

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Strategic Plan 2023-2026

Fall 2022: Data collection and committee work

Winter 2022-23: Current plan will be revised to reflect district needs

Spring 2023: Communication of draft plan for feedback

Summer 2023: School Board Approval

Fall 2023: Initiate revised 3-yr BPS Strategic Plan

Strategic Plan

PRIORITY I - INSTRUCTIONAL AND CURRICULAR INNOVATION

Strategy 1.1: Improve curriculum, instruction, and professional learning to enhance teaching and increase student learning.
Strategy 1.2: Increase the utilization of data to inform decisions at the classroom, building, and district levels.
Strategy 1.3: Expand innovative programs and practices across the district.

PRIORITY II - SUPPORTIVE LEARNING ENVIRONMENT

Strategy 2.1: Increase access to resources to address the social, emotional, and behavioral needs of students.
Strategy 2.2: Provide social-emotional and behavioral programs to meet the needs of students.
Strategy 2.3: Promote a positive climate and supportive culture across the district.

PRIORITY III - STUDENT PROGRAMS AND SERVICES

Strategy 3.1: Align all academic, social, emotional, and behavioral supports to meet individual student needs.
Strategy 3.2: Increase access to learning programs and expand career-readiness opportunities.
Strategy 3.3: Improve programming to meet the needs of exceptional populations.

PRIORITY IV - ENGAGING OUR COMMUNITY

Strategy 4.1: Increase communication and improve perceptions of BPS by engaging our students, families, employees, and the Bellevue/Ofutt community.
Strategy 4.2: Expand business and community partnerships to support student learning and career readiness.
Strategy 4.3: Increase parental involvement across the district to support student learning.

PRIORITY V - ALLOCATION OF RESOURCES

Strategy 5.1: Prioritize resources to meet student needs, support strategic goals, and meet future obligations.
Strategy 5.2: Increase district resources to support student learning needs.



A shared understanding of how our work is connected and aligned

Consistent common language across the district

Instructional Model



INTENTIONAL PLANNING

- Utilizes the standards adopted by Bellevue Public Schools in planning learning objectives
- Uses a variety of data to develop learning objectives
- Designs lessons and units that incorporate effective practices

POSITIVE ENVIRONMENT

- Creates a student-led culture of learning with high expectations for all
- Establishes a positive learning culture
- Implements procedures and routines with clear expectations and demonstrates responsiveness to behavior
- Establishes a physical space that is safe, accessible, organized, adaptive, and engaging

PROFESSIONAL PRACTICE

- Engages as an ethical, responsible participant in the school and professional community
- Communicates and collaborates effectively with school community and stakeholder groups
- Embraces continuous professional growth and contributes to a positive school environment

EFFECTIVE INSTRUCTION

- Communicates and reinforces clear learning objectives
- Utilizes a variety of effective instructional practices to differentiate instruction
- Delivers engaging, student-led learning experiences
- Integrates assessment into instruction and provides timely, meaningful feedback

SOCIAL & EMOTIONAL SUPPORT

- Develops relationship skills in an inclusive, diverse and responsive classroom environment
- Fosters resiliency through self-awareness and self-management
- Promotes social awareness to build perspective and empathy
- Encourages responsible decision making and civic readiness

MTSS

TIER 3 - INTENSIVE INTERVENTIONS

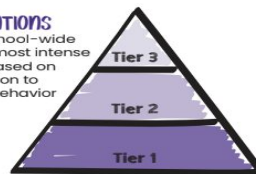
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Danielson Domains

DOMAIN 1 Planning and Preparation	DOMAIN 2 The Classroom Environment
DOMAIN 4 Professional Responsibilities	DOMAIN 3 Instruction

Bellevue Public Schools

champions for children

Shaping Our Future Through Engagement, Innovation, and a Culture of Belonging



Students with Disabilities - Revision

~~The design, administration and evaluation of programs for students with disabilities within the Bellevue Public Schools is a general responsibility of the Department of Instruction. The implementation of services, supervision of programs and evaluation of personnel assigned to specific buildings are the responsibility of the designated principal.~~

~~—The Department of Instruction shall be responsible to provide the system and support staff necessary for the location, identification, evaluation, diagnosis, placement and education of students with disabilities in appropriate programs as directed by federal and state laws and regulations. The identification, evaluation, diagnosis and placement shall be conducted by a team of qualified specialists. The disabilities served shall include those defined by federal and/or state laws and shall be verified by properly certified or licensed personnel.~~

~~—The Superintendent of Schools directs the Department of Student Services to develop operational procedures which will ensure that students with disabilities as defined by federal and state laws are appropriately identified and served. The operational procedures shall incorporate the requirements of federal and state laws and regulations.~~

Approved: September 7, 1976
Revised: October 5, 1981
Reviewed: January 11, 1988
Revised: February 8, 1993
Revised: February 5, 1996
Revised: May 1, 2000
Reviewed: December, 2004

Students with Disabilities - Revision

The design, administration and evaluation of programs for students with disabilities within the Bellevue Public Schools is a general responsibility of the Department of Special Education. The implementation of services, supervision of programs and evaluation of personnel assigned to specific buildings are the responsibility of the designated principal.

The District will abide by all state and federal laws relating to special education. The District's special education policy and regulations, guidelines and procedures related to this policy are to be interpreted so as to be in compliance with such laws. In the event of changes in law, the school administration shall be authorized to implement modifications of practice to comply with such changes (whether the changes impose more or less stringent procedural or substantive requirements) until such time as amended policies are adopted by the Board of Education. References herein to 92 NAC 51 citations are made to Rule 51 as in effect on the date of the adoption of these policies. In the event of renumbering or other revisions to Rule 51, the administrative regulation shall be interpreted and implemented consistent with such renumbering or revisions.

1. Free Appropriate Public Education

A free appropriate public education shall be made available to all children with disabilities residing in the District, including children with disabilities who have been suspended or expelled, from date of verification through the school year in which the child is no longer eligible or the student reaches twenty-one (21) years of age, whichever occurs earlier. An Individualized Education Plan ("IEP") will be created for each such child that will enable the student to make progress appropriate in light of the student's unique circumstances.

Legal Reference: 92 NAC 51-004.01 through 004.03A and 007.07C2 through 007.07C6

2. Full Educational Opportunity Goal

The District shall take steps to ensure that its children with verified disabilities have available to them the variety of educational programs and services available to children without disabilities in the areas served by the District, including art, music, industrial arts, family consumer science education, and vocational education.

Legal Reference: 92 NAC 51-004.11A

3. Child Find

All children from birth to age twenty-one (21) with disabilities residing in the District, including children with disabilities who are homeless or are wards of the state or attending nonpublic schools, regardless of the severity of their disabilities, who are in need of special education and related services, will be identified, located and evaluated. A practical method shall be developed and implemented by the administration to determine which children with disabilities are currently receiving needed special education and related services. The District will implement multiple methods to provide parents, guardians, and

community members with information regarding how to refer a child for an evaluation and the identification process and will publish an annual notice of any significant activity that is designed to identify, locate, or evaluate children to publicly notify parents, guardians, or appointed surrogates, The District's child find process will be consistent with Federal and Nebraska regulations.

Legal Reference: 92 NAC 51-006.01 through 006.01A2

4. Pre-Referral Interventions

For a school age student, a general education student assistance team (SAT) or a comparable problem solving team shall be used prior to referral for multidisciplinary team evaluation. The SAT or comparable problem solving team shall utilize and document problem solving and intervention strategies to assist the teacher in the provision of general education. If the student assistance team or comparable problem solving team feels that all viable alternatives have been explored, a referral for multidisciplinary evaluation shall be completed. A referral shall include information from the SAT or comparable problem solving team, meeting the requirements of 92 NAC 51-006.01B and a listing of the members of the SAT or comparable problem solving team.

Legal Reference: 92 NAC 51-006.01B

5. Disability Verification and Eligibility

Eligibility for services will be determined by the multidisciplinary team based on the results of a comprehensive evaluation. The multidisciplinary team will identify whether a child is eligible for special education services based on the disability categories identified by Nebraska and Federal regulations. The multidisciplinary team will rule out the determinant factor is due to a lack of appropriate instruction in reading or math or due to lack of English proficiency. The team will prepare a written report documenting all evaluation findings in accordance with Federal and Nebraska requirements that will be provided to the parent, guardian, or appointed surrogate. When a child is not eligible for services, the multidisciplinary team will determine if general education interventions or strategies are needed.

Legal Reference: 92 NAC 51-006.03; 92 NAC 51-006.04B through 006.04N

6. Individualized Education Program (IEP)

An individualized education program, or an individualized family service plan, is to be developed, reviewed, and revised for each child with a disability in accordance with 92 NAC 51-007 by teams that will include all roles identified within Federal and Nebraska rules. Any draft of an IEP that is developed will not be considered final until it is reviewed and revised based on the team, including the parent, guardian, or appointed surrogate, input, and consensus. The district will make reasonable efforts to obtain informed consent from the parent, guardian, or appointed surrogate for special education placement on the

IEP form before services are initiated. Revocation of consent for services must be documented by the parent, guardian, or appointed surrogate in writing.

Legal Reference: 92 NAC 51-007

7. Least Restrictive Environment

To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are to be educated with children who are not disabled. Placement for a student with a disability will be based upon a completed IEP developed by a group of persons, including the parent, guardian, or appointed surrogate, knowledgeable about the child, the meaning of the evaluation data, and the placement options. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment will occur only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily (the “Least Restrictive Environment Rules”). The District will ensure that a continuum of alternative placements is available to meet the needs of children with disabilities, particularly those in disproportionate groups, for special education and related services.

Legal Reference: 92 NAC 51-008.01

8. Procedural Safeguards

Children with disabilities and their parents, guardians, or appointed surrogates shall be afforded the required procedural safeguards. Parents, guardians, and appointed surrogates will be given a copy of their procedural safeguards annually or upon initial referral or parental (parent, guardian, or appointed surrogate) request for evaluation; upon request by a parent, guardian, or appointed surrogate; upon receipt by the school district or approved cooperative of the first occurrence of the filing of a complaint under 92 NAC 51-009.11 and the first occurrence of filing a special education due process case under 92 NAC 55; and in accordance with the discipline procedures in 92 NAC 51-016.

Legal Reference: 92 NAC 51-009.01 through 009.07; 009.10 through 009.12; 009.14, 006.07

9. Disciplinary Removal of Children with Disabilities

School personnel may remove a child with a disability who violates a code of student conduct from his or her current placement to an appropriate interim alternative educational setting, another setting, or suspension, for no more than ten (10) consecutive school days and for additional removals of not more than ten (10) consecutive school days in the same school year for separate incidents of misconduct, as long as those removals do not constitute a change of placement. If a student with a disability violates a code of student conduct, the school district will ensure that school personnel appropriately consider unique

circumstances on a case-by-case basis when determining whether a change in placement, as defined in Federal and Nebraska rules, is appropriate for the student. Change of placement decisions related to disciplinary removals will be consistent with Federal and Nebraska regulations. For disciplinary changes in placement that would exceed ten (10) consecutive school days, if the behavior that gave rise to the violation of the school code is determined not to be a manifestation of the child's disability, school personnel may apply the relevant disciplinary procedures to children with disabilities in the same manner and for the same duration as the procedures that would be applied to children without disabilities.

Legal Reference: 92 NAC 51-016

10. Evaluation, Identification, and Reevaluation Procedures

Children with disabilities shall be evaluated, identified, and reevaluated by a team of multidisciplinary qualified professionals in accordance with 92 NAC 51-006. The MDT of a child suspected of having a specific learning disability shall include the additional requirements in accordance with 92 NAC 51-006.04K. The District will make reasonable efforts to obtain written permission for evaluation in accordance with Federal and Nebraska rules. Revocation for consent for evaluation must be documented by the parent, guardian, or appointed surrogate in writing.

The documented results of the evaluation will be provided to parent, guardian, or appointed surrogate and included in student files. All evaluation components will be a district expense. The District will utilize a variety of assessment instruments to ensure district teams have access to appropriate measures to complete evaluations. The district will follow any publisher guidelines for assessments and will not use outdated or culturally inappropriate tools.

The District will respond to a request for an Independent Educational Evaluation without unnecessary delay. The parent, guardian, or appointed surrogate will be given written notice of the District's decision to either move forward with the Independent Educational Evaluation or to initiate a hearing to determine the appropriateness of the evaluation. If the District agrees to move forward with the evaluation, locations of any evaluator shall be within a reasonable distance of the District. A reasonable distance means within 100 miles of the school building the child attends and within Nebraska. In the event this geographic area restriction would prevent a parent, guardian or appointed surrogate from obtaining an Independent Educational Evaluation, the location of the evaluator may be outside the specified geographic area but must be within Nebraska. The District will provide the parent, guardian, or appointed surrogate with a list of qualified agencies/evaluators within the geographic area. The evaluators are to have their rates approved by the Nebraska Department of Education to be authorized to conduct the evaluation.

Legal Reference: 92 NAC 51-006

11. Confidentiality of Personally Identifiable Information

A system of safeguards will be implemented to protect the confidentiality of student records and information in accordance with law.

Legal Reference: 92 NAC 51-003.16, 003.20, 009.03 through 009.03M3

12. Transition of Children from Part C to Preschool Programs

Children participating in early intervention programs under Part C of the IDEA (early intervention services) will be appropriately evaluated, identified, and have services under Part B of the IDEA by age 3 in a manner consistent with 92 NAC 52-008. Children receiving early intervention services under Part C of the IDEA may continue to receive Part C services, upon parental consent, until the August 31st following the child's third birthday. The District will participate in transition planning conferences arranged by the designated lead agency.

Legal Reference: 92 NAC 52-008

13. Children in Nonpublic Schools

To the extent consistent with the number and location of children with disabilities in the District who are enrolled by their parents, guardians, or appointed surrogates in nonpublic elementary and secondary schools in the District, provision will be made for the participation of those children in the programs assisted or carried out under Part B of the IDEA (services for school-aged children) by providing them with special education and related services.

Legal Reference: 92 NAC 51-012.08 and 015

14. Personnel Standards and Personnel Development

Personnel providing special education or related services to children with disabilities shall be appropriately and adequately prepared and trained in accordance with IDEA requirements and the District will take measurable steps to recruit, hire, train and retain personnel meeting the requirements of IDEA to provide such services.

Legal Reference: 92 NAC 51-010

15. Participation in Reporting of State and District Wide Assessments

All children with disabilities shall be included in all general state and district wide assessment programs, including assessments described under section 612(a)(16)(A) of the IDEA with appropriate accommodations and alternate assessments where necessary and as indicated in their respective individualized education programs. The District will make

available to the Nebraska Department of Education the information necessary to carry out its duties relating to the reporting of children with disabilities participation in assessments.

Legal Reference: 92 NAC 51-004.05

16. Suspension and Expulsion Rates

The District will examine data, including data disaggregated by race/ethnicity, gender, LEP status, and disability category, to determine if significant discrepancies are occurring in the rate of long-term suspensions and expulsions of children with disabilities.

Legal Reference: 92 NAC 51-004.06E

17. Access to Instructional Materials

As part of any printed instructional materials adoption process, procurement contract, or other practice or instrument used for purchase of printed instructional materials, the District will enter into a written contract with the publisher of the printed instructional materials to:

1. Require the publisher to prepare and, on or before delivery of the print instructional materials, provide to the National Instructional Material Access Center, electronic files containing the contents of the printed instructional materials using the National Instructional Materials Accessibility Standard or,
2. Purchase instructional materials from the publisher that are produced in, or may be rendered in specialized formats.

Legal Reference: 92 NAC 51-004.15

18. Over-Identification and Disproportionality

Procedures shall be in place to ensure that testing and evaluation materials and procedures utilized for the evaluation and placement of children with disabilities will be selected and administered so as not to be racially or culturally discriminatory. Such materials or procedures shall be provided and administered in the child's native language or mode of communication, unless it is clearly not feasible to do so, and no single procedure shall be the sole criterion for determining an appropriate educational program for a child. All District special education provisions will be equitably available to all children regardless of race, ethnicity, language, location, transience, income level, and access to medical care.

Legal Reference: 92 NAC 51-006.02C

19. Prohibition on Mandatory Medication

Children shall not be required to obtain a prescription for a controlled substance as a condition of attending school, receiving an evaluation to determine whether a child has a disability or the nature and extent of special education and related services the child needs, or receiving special education services.

Legal Reference: 92 NAC 51-004.11D; 21 U.S.C. 812(c)

20. Transportation

Transportation will be provided for children with disabilities who are eligible for transportation and residents of the school district as required by law to access academic, related services, and nonacademic services and activities as determined by the child’s IEP. Except when a parent is transporting only his or her child, the District shall require that the driver and vehicle meet the standards required by 92 NAC 91 and 92.

Legal Reference: 92 NAC 51-014.01 through 014.02

21. Surrogates

A surrogate will be appointed, and other action taken to ensure the rights of children with disability as required by law. The surrogate may represent the child in all matters related to the identification, evaluation, and educational placement of a child and the provision of a free appropriate public education to the child.

Legal Reference: 92 NAC 51-009.10

22. Early Intervention Services – Consent

When a parent refuses to provide consent under 92 NAC 52, a meeting will be held or offered to explain to the parents how their failure to consent affects the ability of their child to receive services under 92 NAC 52.

Legal Reference: 92 NAC 52

Approved: September 7, 1976
Revised: October 5, 1981
Reviewed: January 11, 1988
Revised: February 8, 1993
Revised: February 5, 1996
Revised: May 1, 2000
Reviewed: December, 2004
Revised: September 12, 2022