

Board of Education Special Meeting-Hearing
Monday, April 11, 2022 6:30 PM
Bellevue Public Schools Welcome Center
2600 Arboretum Dr
Bellevue, NE 68005

A. Routine Business

A.1. Call to Order
Board President

A.2. Roll Call
Board Secretary

A.3. Open Meetings Law
Board President

The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

B. Hearing
Board President

B.1. Hearing on Amended Budget 2021-22
Board President

Notice of hearing and a summary of the budget were published in accordance with Nebraska statutes.

The District is amending the budget that was originally adopted on August 3, 2021. The District has been awarded an additional \$4,880,000 in Federal Emergency Connectivity funds which needs to be expended as soon as they are received to avoid a negative impact on future State Aid funding. The additional amount is so large that the originally adopted budget of expenditures cannot be reduced during the remainder of the current year without significant operational changes that would not allow the district to meet instructional goals for 2021-22.

A copy of the Notice of Budget Hearing and Budget Summary is attached.

Anyone interested in addressing the Board regarding the amended budget is asked to come to the podium, state their name and address, followed by their input.

C. Adjourn
Board President

Adjourn the April 11, 2022, Special Hearing of the Board of Education.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Bellevue Public Schools (77-0001) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of April, 2022 at 6:30 pm o'clock at the BPS Welcome Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 3rd day of August, 2021. The District has been awarded an additional \$4,880,000 in Federal Emergency Connectivity funds which need to be expended as soon as they are received to avoid a negative impact on future State Aid funding. The additional amount is so large that the originally adopted budget of expenditures cannot be reduced during the remainder of the current year without significant operational changes that would not allow us to meet instructional goals for 2021-22. The budget detail is available at the office of the Secretary/Clerk during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 107,941,464.00	\$ 114,566,975.00	\$ 124,736,986.00	\$ 14,768,856.00	\$ 101,596,842.00	\$ 38,291,919.00
Depreciation	\$ -	\$ -	\$ -		\$ -	
Employee Benefit	\$ 2,141,520.00	\$ 2,197,728.00	\$ 2,500,000.00	\$ 2,000,000.00	\$ 4,500,000.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,655,443.00	\$ 1,750,000.00	\$ 2,000,000.00	\$ 1,169,940.00	\$ 3,169,940.00	
School Nutrition	\$ 4,256,585.00	\$ 4,200,000.00	\$ 4,500,000.00	\$ 12,105.00	\$ 4,512,105.00	
Bond	\$ 3,965,728.00	\$ 4,712,492.51	\$ 5,590,877.00	\$ 1,320,586.49	\$ 1,329,086.49	\$ 5,638,765.00
Special Building	\$ 17,541,859.00	\$ 5,000,000.00	\$ 31,356,637.00		\$ 31,356,637.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 42,423.72	\$ 44,159.00	\$ 70,000.00	\$ 6,434.87	\$ 76,434.87	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 137,545,022.72	\$ 132,471,354.51	\$ 170,754,500.00	\$ 19,277,922.36	\$ 146,541,045.36	\$ 43,930,684.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 5,638,765.00	\$ 38,291,919.00	\$ 43,930,684.00

Proposed Budget Amendment

General	\$ 107,941,464.00	\$ 114,566,975.00	\$ 129,616,986.00	\$ 14,768,856.00	\$ 106,476,842.00	\$ 38,291,919.00
TOTALS	\$ 137,545,022.72	\$ 132,471,354.51	\$ 175,634,500.00	\$ 19,277,922.36	\$ 151,421,045.36	\$ 43,930,684.00