

Board of Education Special Meeting-Hearing
Monday, August 9, 2021 6:30 PM
Bellevue Public Schools Welcome Center
2600 Arboretum Dr
Bellevue, NE 68005

A. Routine Business

A.1. Call to Order
Board President

A.2. Roll Call
Board Secretary

A.3. Open Meetings Law
Board President

The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

B. Hearing
Board President

B.1. Special Hearing to Set Final Tax Requests
Board President

Notice of the hearing was published in accordance with Nebraska statutes. The proposed property tax request and rate to be used for the 2021-22 school year were included in the hearing notice. A copy of the notice is attached.

Based on the 2021-22 budget approved in August, the Bellevue School District is recommending \$1.05 for the general fund levy and \$0.1612 for the bond fund. This would keep the total levy for people living in the Bellevue Public School District at \$1.2112.

Individuals interested in making comments on the property tax request and rate will be asked to come to the podium, state their name and address, followed by their input.

C. Adjourn

D.

Board President

Adjourn the August 9, 2021, Special Hearing to Set the Final Tax Request of the Board
of Education.

Notice of Special Hearing To Set Final Tax Request

Bellevue Public Schools (77-0001) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of, August 2021 at 6:30 o'clock P.M., at BPS Welcome Center, 2600 Arboretum Dr, Bellevue for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	3,450,978,154	3,650,180,902	6%

2020/21 Budget Information

2021/22 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	117,414,895.00	36,260,618.00	1.050000	0.993392	124,736,986.00	38,326,899.00	1.050000	0%	6%
Bond Fund(s) K - 12	5,510,563.00	5,566,225.00	0.161181	0.152492	5,590,877.00	5,647,350.00	0.161193	0%	1%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	0%	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	0%	0
Bond Fund			0.000000	0.000000			0.000000	0%	0
Special Building Fund	36,234,504.00		0.000000	0.000000	31,356,637.00	-	0.000000	0%	-13%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	0%	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	0%	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	0%	0
Total	159,159,962.00	41,826,843.00	1.212029	1.145884	161,684,500.00	43,974,249.00	1.211193	0%	2%

Bellevue Public Schools



Special Hearing to Set Final
Tax Request for 2021-2022

2021-22

Tax Request Hearing

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2021-22 Projected Levies

	2021 Estimated Valuation	\$3,650,180,902	(5.7% increase)
Total Personal and Real Property Tax Requirement for General Fund	<u>Dollars Needed</u> \$38,326,899	<u>Estimated Levy</u> \$1.05	
Total Personal and Real Property Tax Requirement For Bonds	<u>Dollars Needed</u> \$5,647,350	<u>Estimated Levy</u> \$0.16	
		Total Projected Levy =	\$1.2112

2020-21 Metro Comparison

	Total Levy	Valuation Per Student
Gretna	\$1.41	\$538,487
Papillion La Vista	\$1.29	\$556,730
Ralston	\$1.25	\$595,763
Omaha	\$1.24	\$489,866
Millard	\$1.22	\$513,921
Bellevue	\$1.21	\$367,673
Springfield Platteview	\$1.00	\$1,630,000