

Board of Education Meeting Agenda
Monday, September 9, 2019 6:30 PM
Bellevue Public Schools Welcome Center
2600 Arboretum Drive
Bellevue, NE 68005

A. Routine Business

1. Call to Order
Board President

2. Roll Call
Board Secretary

3. Open Meetings Law
Board President

The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

4. Pledge of Allegiance
Board President

B. Consent Agenda
Board President

Administrative Recommendation: The information in sections B and D were sent to all members of the Board of Education for review. The administration recommends approval by consent of the items in section B of the agenda identified with an asterisk and receipt of the information and proposals in section D identified with an asterisk..

1. *Approval of Minutes
Board Secretary

Administrative Recommendation: Approve the Minutes of the August 5, 2019, Board of Education meeting.

2. *Treasurer's Report
Susan Brooks

Administrative Recommendation: Acknowledge receipt of the Treasurer's Report for August, 2019.

3. *Payment of Claims
Jeff Rippe

Administrative Recommendation: Approve the payment of claims totaling \$8,147,019.64.

4. *Release from Contract
Sharra Smith

Administrative Recommendation:(1) Melanie Hamilton be released from her contract effective September 20, 2019.

5. *Election of New Teachers
Sharra Smith

Administrative Recommendation1) Holly Booe be elected to the certified staff for the 2019-20 school year effective August 16, 2019 subject to her release from any contractual agreements with other school districts.

C. Action Items

1. Valuation Review
Susan Brooks

We have received final valuation from the Sarpy County Assessor. General Fund valuation has risen 9% since 2018 and 6.7% in the Bond Fund. The proposed budget recommends a General Fund tax levy of \$1.05, and a Bond Fund levy of \$0.1462, For a total levy of \$1.1962. This supports the 2019-20 budget approved by the Board at the August 6th meeting.

2. Hearing on Property Tax and Rate
Board President

Notice of the hearing was published in accordance with Nebraska statutes. The proposed property tax request and rate to be used for the 2019-2020 school year were included in the hearing notice. A copy of the notice is attached.

Based on the 2019-20 budget approved in August, the Bellevue School District is

recommending \$1.05 for the general fund levy and \$0.1462 for the bond fund. This would bring the total levy for people living in the Bellevue Public School District to \$1.1962.

Individuals interested in making comments on the property tax request and rate will be asked to come to the podium, state their name and address, followed by their input limited to five minutes.

3. 2019-20 Tax Request Resolution for Sarpy County School District #0001
Board President

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2019/2020 school fiscal year for the General Fund and Bond Fund of Sarpy County School District #0001; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Sarpy County School District #0001 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total General Fund assessed value of the property differs from last year's total assessed value by 9%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$0.963 per \$100 of assessed value; the Bellevue Public Schools proposes to adopt a General Fund property tax request that will cause its tax rate to be \$1.05 per \$100 of assessed value;

WHEREAS, based on the proposed property tax request and changes in other revenue, the total General Fund operating budget of the Bellevue Public Schools will exceed last year's by 2 percent; and

WHEREAS, the total Bond Fund assessed value of the property differs from last year's total assessed value by 6.79%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$0.0684 per \$100 of assessed value; the Bellevue Public Schools proposes to adopt a Bond General Fund property tax request that will cause its tax rate to be \$0.1462 per \$100 of assessed value;

WHEREAS, based on the proposed property tax request and changes in other revenue, the total Bond Fund operating budget of the Bellevue Public Schools will exceed last year's by 114 percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2019/2020 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$34,097,247; and (2) the Tax Request for the Bond Fund should be, and hereby is set at \$4,747,475.

4. School Resource Officers

Jeff Rippe

Tonight the Board will be asked to accept the Memorandum of Understanding between the Bellevue Public Schools and the City of Bellevue for the School Resource Officers.

5. Bond Project Update

Jeff Rippe

The Board will receive an update on bond projects.

a. Bond Oversight Committee

Bond Oversight Committee Member

A member of the Bond Oversight Committee will provide a report to the Board.

b. Birchcrest Playground Project

Jeff Rippe

The administration will ask the Board for approval to use bond funds in the amount of \$116,385 for the resurfacing of the lower playground area at Birchcrest.

c. Bellevue East Baseball Stadium Lighting

Jeff Rippe

At the July, 2019 Board meeting the bids were approved from Musco Lighting, ProTech Electric Service, and DC Electric totaling \$373,615 for the replacement of the lights at the Bellevue East baseball stadium. Tonight the administration will ask the Board for approval to use bond funds in the amount of \$333,206 for the project.

d. Bellevue East Stadium Lights

Jeff Rippe

At the May, 2019 Board meeting the bid from Musco Lighting in the amount of \$313,500 was approved for the materials and installation for the replacement of the lighting at the Bellevue East Stadium. Tonight the administration will ask the Board for approval to use bond funds in the amount of \$230,500 for the project.

e. Fairview Chiller
Ralph Gladbach

The administration will ask the Board to approve GP Architecture to purchase a new chiller from Trane and prepare the RFP and solicit bids for the installation of the new chiller at Fairview.

f. Bellevue East Auditorium
Greg Boettger

The administration will ask the Board to approve the bid from Omaha Stage in the amount of \$9,715.87 for additional counterweights for the new stage shell.

g. Bellevue East Pool
Greg Boettger

The administration will ask the Board to approve the the two bids from Aqua-Chem in the amount of \$33,550 and \$78,900 for the replacement of the current pool filter and UV system purchase at Bellevue East.

D. Commendations

1. *NATA 2019 Outstanding Art Educator of the Year

Congratulations to Bellevue West's Paula Yoachim on being selected as NATA's (Nebraska Art Teacher's Association) 2019 Outstanding Art Educator of the Year awardee. NATA is a professional organization whose mission is to advocate for and advance quality art education in Nebraska. Each year NATA recognizes outstanding contributions to student learning, leadership in curriculum development in local school districts and communities, and participation in professional endeavor on state and/or national levels. Paula will receive the award at the NATA Fall Conference on September 27th in Nebraska City.

2. *Two BPS Teachers Attended Journalism Summer Workshop at Kent State University

The Knight Foundation-endowed Center for Scholastic Journalism at Kent State University selected 23 journalism teachers to be part of a new week-long workshop for those wanting to get ahead of the curve and learn about innovative concepts in

media. The workshop took place in July, 2019.

The group was chosen from a large pool of applicants who wanted to attend this all-expense-paid immersive, hands-on experience. They represented 16 different states, from Georgia to Oregon and Kansas to New Jersey.

Bellevue East's Stephenie Conley and Bellevue West's Julie Rowse were selected.

Each teacher has had at least five years of advising student media and is already comfortable with the basics of content, technology, law and ethics. They spent time on campus exploring data reporting and visualization, content engagement across all platforms, virtual and augmented reality, solutions journalism and other ways to take their students to the next level. Attendees were able to get one graduate credit for the work they completed.

Congratulations to Stephenie and Julie!

E. Information Items

1. Back to School Report

Jeff Rippe

A report will be provided to the Board followed by a discussion on this year's back to school activities.

2. Strategic Plan Update

Robert Moore

Tonight the administration will give the Board an update of Priority #3 Student Programs and Services.

F. Public Comment Period

Public Comment pertaining to items not otherwise on the Agenda must be submitted to the Secretary of the Board five days prior to the Board meeting. There were no items submitted for Public Comment for this meeting.

G. Board of Education Member Reports on Meetings They Have Attended

Board President

BPS Foundation - Scott Eby and Frank Kumor

MABE - Maureen McNamara

Other Meetings Attended

H. Future Business

Board President

September 19, Bellevue Chamber Annual Dinner, Beardmore Event Center, 5:00 p.m.

September 25, Bond Oversight Committee Meeting, Logan Fontenelle, 6:00 p.m.

October 7, Board of Education Meeting, Welcome Center, 6:30 p.m.

I. Adjourn

Board President

Adjourn the September 9, 2019, meeting of the Board of Education.

BELLEVUE PUBLIC SCHOOLS
Board of Education Meeting

Official Minutes
August 5, 2019

The Board of Education at Bellevue, Nebraska, met in open and public session at 6:29 p.m. on Monday, August 5, 2019, at Bellevue Public Schools Welcome Center 2600 Arboretum Drive Bellevue, NE 68005.

Notice of the meeting was given in the advance notice thereof by publication in the Bellevue Leader and posting, the designated method of giving notice, a copy of the proof of publication being kept on file with the Board Secretary. All proceedings hereafter shown were taken while the meeting was open to the public.

A. Routine Business

A.1. Call to Order

A.2. Roll Call

Attendance Taken at 6:29 p.m.

Board Members in Attendance:

Sarah Centineo:	Present
Doug Cook:	Present
Scott Eby:	Present
Frank Kumor:	Present
Maureen McNamara:	Present
Nina Wolford:	Present

Also in Attendance:

Jeff Rippe, Superintendent
Col. Dayton, Military Advisor
Staff Members

A.3. Open Meetings Law

President Sarah Centineo noted a copy of the Open Meeting Acts is posted on the wall of the Board room.

A.4. Pledge of Allegiance

President Sarah Centineo led those in attendance in the Pledge of Allegiance.

B. Special Recognition

B.1. State Track Champion

State Track Champion Nebtom N'Da from Bellevue East was recognized for her accomplishments from the 2018-19 State Track & Field season. Nebtom was presented a certificate on behalf of the Bellevue Public School District.

B.2. Bellevue West State and National FBLA

Students from Bellevue West who competed in the Nebraska Future Business Leaders of America (FBLA) state and national competitive level in Omaha and San Antonio, Texas were recognized. These students were presented a certificate on behalf of the Bellevue Public School District.

C. Consent Agenda

Motion Passed: Approved by consent items in section C of the Agenda identified with an asterisk and receive the information and proposals in section F identified with an asterisk Passed with a motion by Frank Kumor and a second by Maureen McNamara.

Sarah Centineo:	Yea
Doug Cook:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

C.1. *Approval of Minutes

Approved the Minutes from the July 8, 2019, Board of Education meeting and Board Work Session.

C.2. *Treasurer's Report

Acknowledged receipt of the Treasurer's Report for July, 2019.

C.3. *Payment of Claims

Approved the payment of claims totaling \$4,555,069.68.

C.4. *Election of New Teachers

(1) Laurie Arn, (2) Kalli Lemley and (3) Stephanie Matson were elected to the certified staff for the 2019-20 school year effective August 2, 2019 subject to their release from any contractual agreements with other school districts and that (4) Jack Kalina was elected to the certified staff for the 2019-20 school year effective January 6, 2020 subject to his release from any contractual agreements with other school districts.

D. Action Items

D.1. Budget Summary

Susan Brooks, Director of Fiscal Affairs, gave a final review of the 2019-20 budget summary. The proposed budget includes a General Fund total budget of \$113,667,573. The proposed maximum disbursement across all funds for 2019-20 is \$165,624,070. Mrs. Brooks also explained the next steps in the budget process.

D.2. Hearing on Proposed 2019-20 Budget

A hearing was held on the proposed 2019-20 budget. No public comment was given.

D.3. Approval of 2019-20 Budget

Mrs. Brooks explained that every year the Board must approve the budget authorizing a maximum budget authority which is then submitted to the Nebraska Department of Education.

Motion Passed: I move to approve the 2019-20 budget as presented, with total maximum budget authority across all funds not to exceed \$165,624,070. Passed with a motion by Sarah Centineo and a second by Maureen McNamara.

Sarah Centineo:	Yea
Doug Cook:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

D.4. Year End Budget Transfers and Rollover

Mrs. Brooks explained every year the Board must grant the Board Treasurer and Superintendent the authority to transfer funds to close out the 2018-19 fiscal year.

Motion Passed: I move to grant authority to the Board Treasurer, in consultation with the Superintendent, the authority to make necessary transfers to close out the 2018-19 fiscal year. Passed with a motion by Nina Wolford and a second by Frank Kumor.

Sarah Centineo:	Yea
Doug Cook:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

D.5. Selling of Bonds

At the July 8, 2019 Board Work Session, Cody Wickham from D.A. Davidson presented different options to the Board for selling the next round of bonds. Also, Mr. Wickham explained to the Board the district received premium dollars for selling previous bonds, along with the total amount available to use on bond projects. Tonight Dr. Rippe asked the Board to approve D.A. Davidson to sell an additional \$10,000,000 in bank qualified bonds.

Board President Sarah Centineo shared the Board agrees to use all \$76,000,000 in bond proceeds, along with bond premiums that have been received for fund future projects.

Motion Passed: I move to approve the sale of \$10,000,000 in bank qualified bonds to be sold by D.A. Davidson. Passed with a motion by Maureen McNamara and a second by Scott Eby.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

D.6. Bond Project Update

D.6.a. Bond Oversight Committee

John Carozza spoke on behalf of the Bond Oversight to give an overview of the July 16th Oversight Committee meeting that was held at Belleaire Elementary. Mr. Carozza shared a discussion was held on selling bonds, the technology purchase, the pool renovation at the Lied Activity Center, projects taking place at Belleaire and the Logan Fontenelle track. Mr. Boettger did send clarification to the Committee after the meeting for the purchase of additional iPads. The Committee does not have any concerns and feels they continue to be well informed of all projects and purchases taking place. After the meeting some of the Committee members took a tour of Belleaire to see the progress of the project. The Committee concurred all projects that will be presented to the Board were discussed and are within the scope of the bond. Minutes from the July Bond Oversight meeting can be located on the BPS Bond website. The next Committee meeting will be August 13th at Central Elementary.

Dr. Jeff Wagner, Principal at Bellevue East gave an update on the HVAC project at Bellevue East.

D.6.b. Lied Center Pool

Ralph Gladbach from GP Architecture shared with the Board there were 4 commercial contractors that were originally interested in the renovations needed for the Lied Activity Center pool. When bids were supposed to be received, the 4 vendors did not submit bids. This allowed for Mr. Gladbach to contact a location vendor New Wave Pool & Spa Inc. to negotiate the pricing for the renovations. Tonight Mr. Gladbach asked the Board to approve the bid from New Wave Pool & Spa Inc. in the amount of \$600,000 to complete the project. This cost also includes the performance bond and contingencies that are required by the contractor.

Mr. Gladbach proceeded to give the Board an update on the project status of Birchcrest, Belleaire, and Central. Thank you to the maintenance workers, custodians and staff for helping have the buildings prepared for students on August 8th.

Also, the Bellevue East HVAC project is ahead of schedule and is projected to be completed by the end of September with some minor adjustments to the system.

Motion Passed: I move to approve the bid from New Wave Pool & Spa Inc. for the pool repairs needed at the Lied Activity Center. Passed with a motion by Maureen McNamara and a second by Frank Kumor.

Doug Cook: Abstain (Without Conflict)
Sarah Centineo: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

D.6.c. Bellevue East Auditorium

At the June 3, 2019 Board meeting Greg Boettger, Director of Facilities and Technology shared with the Board research was being completed on a full sound shell for the Bellevue East auditorium. Tonight Mr. Boettger shared he had received bids from 3 contractors for the full stage shell. After prior discussions and reviewing the bids with the administration, it was decided to ask the Board to approve the bid from Wenger Corporation in the amount of \$124,942 to complete the project.

Motion Passed: I move to approve the bid from Wenger Corporation for a full stage shell for the Bellevue East auditorium. Passed with a motion by Sarah Centineo and a second by Frank Kumor.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

D.6.d. Bellevue East Stage

Mr. Boettger asked to Board to approve the bid from Trophy Construction Inc. in the amount of \$27,255 to rebuild the stage floor, along with materials for the Bellevue East auditorium. The work will not be completed until the summer of 2020.

Motion Passed: I move to approve the bid from Trophy Construction Inc. for the rework and materials for the Bellevue East stage floor. Passed with a motion by Maureen McNamara and a second by Scott Eby.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

D.6.e. Technology Purchase

Mr. Boettger explained to the Board this will be the fourth major purchase of technology out of four originally planned. This will be to purchase additional iPads, along with other technology items from Apple in the amount of \$890,000. Mr. Boettger proceeded to share with the Board there will be a few smaller purchases at a later date for the Curriculum Department.

Motion Passed: I move to approve the purchase of iPads, televisions, and accessories not to exceed the amount of \$890,000. Passed with a motion by Frank Kumor and a second by Maureen McNamara.

Sarah Centineo:	Yea
Doug Cook:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

D.6.f. Food Service Equipment

Mr. Boettger reviewed a list of equipment items the Food Service Department would like to order for buildings throughout the district that are in need of being replaced. It was determined during prior discussions it would be a cost savings to replace the equipment versus continuing to repair old equipment. Tonight Mr. Boettger asked the Board to approve the bid from Sysco in the amount of \$113,363 to replace the food service equipment.

Motion Passed: I move to approve the purchase for food service equipment from Sysco. Passed with a motion by Maureen McNamara and a second by Frank Kumor.

Sarah Centineo:	Yea
Doug Cook:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

E. Commendations

F. Information Items

F.1. Strategic Plan Update

Tonight Dr. Robert Moore, Assistant Superintendent gave the Board an update on Priority #2 Supportive Learning Environment of the Strategic Plan. A brief update was given on the SRSS screening scale, expanding the counseling staff at the elementary schools, and mental health professionals at the high schools.

Dr. Moore also explained in the second and third quarter of the year, Dr. Rippe and Dr. Moore will visit the buildings to have a Listening Session with staff members. This is another way for staff to have communication with the administration.

F.2. Alternative School (A.C.E. Program) Update

Jennifer Lynch, Lead Teacher spoke regarding the new Alternative Learning Program that will be offered to students attending the Bellevue Public Schools. Classes will begin on August 9th for 25 students that have been enrolled through a referral process. These students were identified by principals, counselors and school psychologist. Ms. Lynch then met with the parents to give an overview of the program and how it could benefit the student. Currently these students range from 10th to 12th grade.

F.3. *Summer School Report

Accepted the Summer School Report by consent.

F.4. *Revised 2019-20 Board Meeting Calendar

Accepted the Revised 2019-20 Board Meeting Calendar.

G. Public Comment Period

None

H. Board of Education Member Reports on Meetings They Have Attended

BPS Foundation – There was not a meeting in July.

MABE – There was not a meeting in July.

I. Future Business

August 6, BPS Vendor Expo, Bellevue East Cafeteria, 7:30-8:15 a.m.

August 6, All-Staff General Session, Bellevue East Auditorium, 8:30 a.m.

August 7, Years of Service Recognition Luncheon, Welcome Center, 12noon

August 13, Bond Oversight Committee Meeting, Central Elementary, 6:00 p.m.

August 16 & 17, Mission 150 Events

August 27, Unity Rally, Bellevue West, 4:00 p.m. Food Trucks Open & 6:30 p.m. Rally

September 6, Bellevue East/Bellevue West Football Game, Bellevue East, 7:00 p.m.

September 9, Board of Education Meeting, Welcome Center, 6:30 p.m.

J. Adjourn

Motion Passed: I move to adjourn the August 5, 2019 meeting of the Board of Education. Passed with a motion at 7:34 p.m. by Maureen McNamara and a second by Frank Kumor.

Sarah Centineo:	Yea
Doug Cook:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

Secretary

**Treasurer's Report
to the
Board of Education**

August, 2019

**BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska**

BELLEVUE PUBLIC SCHOOLS
Financial Summary
August 2019

Accounts	Book Balance 07-30-19	Receipts	Expenditures	Book Balance 08-31-19	Funds Invested 8-31-19	Adjusted Balance 08-31-19
General Fund*	17,139,708.81	12,097,697.11	9,199,457.06	20,037,948.86	19,613,797.46	424,151.40
District Revolving Account*	99,503.53	4,747.44	-	104,250.97	-	104,250.97
Special Building Fund*	6,248,262.42	396,893.78	242,301.84	6,402,854.36	5,895,789.65	507,064.71
Social Security & Retirement Fund*	10,075.93	11,202.31	12,333.02	8,945.22	-	8,945.22
Bond Debt Fund *	302,262.56	818,831.49	900,000.00	221,094.05	-	221,094.05
Bond Projects ICS Fund**	22,295,174.73	940,152.41	6,695,328.51	16,539,998.63	16,539,998.63	0.00
School Lunch Fund*	191,502.16	316,778.66	99,373.39	408,907.43	306,250.92	102,656.51
Severance Leave*	403,414.70	225.63	399,912.07	3,728.26	1,951.73	1,776.53
Severance Service*	776,893.38	530.85	7,606.12	769,818.11	768,573.17	1,244.94
General Severance*	2,009,006.14	701,825.37	14,757.34	2,696,074.17	2,572,814.41	123,259.76
Student Fees Fund*	5,287.12		7,975.45	(2,688.33)	-	(2,688.33)
Lewis & Clark Activity Fund*	50,289.64	4,733.32	6,810.35	48,212.61	-	48,212.61
Logan Activity Fund****	21,662.51	2,918.05	3,098.32	21,482.24	-	21,482.24
Mission Activity Fund*	12,185.57	9,422.19	8,968.46	12,639.30	-	12,639.30
Bellevue East Activity Fund*	184,955.68	60,808.34	34,539.50	211,224.52	-	211,224.52
Bellevue West Activity Fund*	297,514.15	60,980.25	70,779.92	287,714.48	-	287,714.48
District Activity Fund****	628,628.16	22,009.32	23,822.71	626,814.77	106,298.70	520,516.07
Totals	50,677,705.40	15,449,756.52	17,727,064.06	48,400,397.86	45,805,474.67	2,594,923.19

FOOTNOTES: * = Great Western Bank ** = Great Western Bank and Liquid Asset combined for Bond Project Fund **** = American National Bank
NOTE: Funds are invested assuming some checks will not be submitted to the bank for payment immediately. As a result, the "adjusted book balance" listed above may reflect a negative adjusted book balance.

August, 2019

Percent of Year

100%

RECEIPTS

ACCOUNT	ANTICIPATED	Y-T-D RECEIVED 2018-19	Y-T-D RECEIVED 2017-18	Year To Date % Received 2018-19
Cash Reserve	\$ 3,922,478	\$ 3,476,974.53	\$ -	0.00%
Taxes	\$ 32,000,000	\$ 30,879,787.29	\$ 32,489,843.78	96.50%
Public Power Sales Tax	\$ 1,200,000	\$ 1,141,564.89	\$ 1,124,109.34	95.13%
Motor Vehicle Tax	\$ 3,100,000	\$ 3,303,202.31	\$ 3,136,600.59	106.55%
Interest	\$ 70,000	\$ 65,451.76	\$ 79,710.90	93.50%
Other Local Receipts	\$ 450,000	\$ 504,931.11	\$ 451,041.30	112.21%
County Fines & Licenses	\$ 260,000	\$ 243,955.83	\$ 257,807.25	93.83%
State Aid	\$ 50,892,933	\$ 50,892,933.00	\$ 53,181,859.00	100.00%
Special Ed. Programs	\$ 6,000,000	\$ 6,157,532.00	\$ 5,965,365.00	102.63%
Special Ed. Transportation	\$ 575,000	\$ 609,818.00	\$ 560,889.00	106.06%
High Ability Learners	\$ 65,000	\$ 57,414.00	\$ 65,487.00	88.33%
ProRata Motor Vehicle	\$ 100,000	\$ 77,035.39	\$ 87,002.37	77.04%
State Apportionment	\$ 1,250,000	\$ 995,016.57	\$ 1,243,427.05	79.60%
PEAK Grant	\$ 25,000	\$ 73,508.00	\$ -	0.00%
Other State Receipts	\$ 40,000	\$ 39,485.53	\$ 42,626.63	98.71%
Title I	\$ 1,000,000	\$ 624,266.00	\$ 1,143,838.00	62.43%
Title IIA	\$ 225,000	\$ 72,018.00	\$ 265,768.00	32.01%
Title III	\$ 45,000	\$ 13,419.00	\$ 49,187.00	5.96%
IDEA	\$ 2,079,778	\$ 1,576,911.00	\$ 1,896,417.00	86.37%
SPED Region 20 Grant	\$ 15,000	\$ 12,956.00	\$ 14,995.00	0.62%
MIPS	\$ 100,000	\$ 145,198.79	\$ -	145.20%
Med Admin NASB	\$ 110,000	\$ 151,372.10	\$ 77,548.85	137.61%
Impact Aid	\$ 2,250,000	\$ 2,923,893.98	\$ 1,989,923.34	129.95%
Federal Vocational Ed	\$ 100,000	\$ 48,085.00	\$ 77,628.92	48.09%
Migrant Grant (OPS)	\$ 25,000	\$ 28,977.71	\$ 21,120.49	115.91%
Other Federal Source	\$ 60,000	\$ 84,018.51	\$ 125,089.20	140.03%
ROTC	\$ 180,000	\$ 145,390.80	\$ 178,194.98	80.77%
Services Coordination	\$ 275,000	\$ 390,993.50	\$ 369,805.82	142.18%
Loans	\$ 5,000,000	\$ -	\$ -	0.00%
TOTAL	\$ 111,415,189	\$ 104,736,110.60	\$ 104,895,285.81	94.01%

DISBURSEMENTS

CATEGORY	BUDGET	CURRENT DISBURSED 2018-19	PRIOR YEAR DISBURSED 2017-18	Year To Date % Disbursed 2018-19
Instructional Services	\$ 53,085,148	\$ 52,326,756.14	\$ 51,931,330.81	98.57%
Support Services				
Special Education	\$ 17,549,933	\$ 18,120,542.52	\$ 16,965,373.93	103.25%
Pupil Services	\$ 5,022,641	\$ 4,833,744.83	\$ 4,808,685.94	96.24%
Staff Services	\$ 5,881,311	\$ 5,879,379.51	\$ 5,580,668.10	99.97%
General Administration	\$ 1,721,250	\$ 1,618,061.96	\$ 1,659,783.36	94.01%
School Administration	\$ 5,441,000	\$ 5,340,335.66	\$ 5,256,567.12	98.15%
Business	\$ 1,072,750	\$ 866,338.17	\$ 1,033,386.95	80.76%
Operation of Plant	\$ 8,230,987	\$ 8,061,401.88	\$ 8,138,862.73	97.94%
Maintenance of Plant	\$ 2,862,500	\$ 2,393,001.96	\$ 4,132,330.35	83.60%
Pupil Transportation	\$ 4,458,670	\$ 4,304,679.17	\$ 4,127,158.69	96.55%
Debt Services	\$ 5,025,000	\$ 1,000.00	\$ 1,000.00	0.02%
Summer School	\$ 1,064,000	\$ 990,868.80	\$ 909,326.13	93.13%
TOTAL	\$ 111,415,189	\$ 104,736,110.60	\$ 104,544,474.11	94.01%
REVENUE OVER EXPENSE	\$ (0)	\$ -	\$ 350,811.70	0.00%

State of Nebraska Disbursement Categories

Instructional Services

Carl Perkins Vocational Innovation Grant
DoDEA Discovery Ed Grant
Early Childhood Instruction
ELL Plan
Flex Funding
High Ability Learners Program
Instructional Substitutes
Migrant Grant
Positive Behavioral Support Grant
Poverty Plan
Regular K-12 Instruction
ReVision Grant
Summer School
Textbook Loan Program
Title I
Title I Accountability
Title I Strategies for Improvement
Title III - Immigrant Aid
Title III - Limited English Proficiency
Title IVA - STEAM/Trauma Grant

Special Education

Contracted Services
Diagnostic Services
Homebased Services
IDEA Programs
Region 20 Grant
School Age Special Education
SCIP Grant
SPED Health Services
SPED Preschool

Pupil Services

Attendance Services
Extra Curricular Programs
Guidance
Health Services
Safety

Staff Services

Assessment
Curriculum & Instruction
Instructional Coaching
Library/Media
Technology
Title IIA Grant

General Administration

Board of Education
Communications
Executive Administration
Personnel

School Administration

Building Secretaries
Principals

Business

District Vehicle Maintenance
Fiscal Affairs

Operation of the Plant

Custodial Services
Trash Collection
Utilities

Maintenance of the Plant

General Liability Insurance
Maintenance and Repairs
Site Maintenance (Grounds)

Transportation

Learning Community Transportation
Regular School Age Transportation
SPED Below Age Five Transportation
SPED School Age Transportation

Debt Service

Loan Principal and Interest

Bellevue Public Schools Building Fund
Aug-19

FUND NAME	BALANCE JULY	RECEIPTS AUG	DISBURSEMENTS AUG	BALANCE AUG
BUILDING FUND	\$ 6,248,262.42	\$ 396,893.78	\$ (242,301.84)	\$ 6,402,854.36
BANK BALANCE	\$ 6,402,854.36			
PLUS O/S DEPOSITS	\$ -			
LESS O/S CHECKS	\$ -			
TOTAL CASH	\$ 6,402,854.36			

Bellevue Public Schools Bond Fund
Aug-19

FUND NAME	BALANCE JULY	RECEIPTS AUG	DISBURSEMENTS AUG	BALANCE AUG
BOND FUND (Debt)	\$ 302,262.56	\$ 818,831.49	\$ (900,000.00)	\$ 221,094.05
BOND PROJECT FUND	\$ 22,295,174.73	\$ 940,152.41	\$ (6,695,328.51)	\$ 16,539,998.63

Lunch Program Income Statement
Aug-19

Revenues:	
Lunch Program	\$ 214,353.40
State & Federal Funding	\$ 82,608.92
Catering	\$ 6,475.65
Vending	\$ 7,084.28
Total Revenues	<u>\$ 310,522.25</u>
Expenses:	
Salaries	\$ 77,023.24
Supplies	\$ 15,979.83
Repairs	\$ 4,585.32
Miscellaneous	\$ 1,769.20
Total Expenses	<u>\$ 99,357.59</u>
Net Income (Loss)	<u>\$ 211,164.66</u>

FUND NAME	BALANCE 9/1/18	RECEIPTS YTD	DISBURSEMENTS YTD	BALANCE 8/31/19
Lunch Fund	\$ 558,824.27	\$ 4,368,277.11	\$ (4,518,193.95)	\$ 408,907.43

Bellevue Public Schools Employee Benefit Fund
Aug-19

FUND NAME	BALANCE JULY	RECEIPTS AUG	DISBURSEMENTS AUG	BALANCE AUG
Social Security & Retirement	\$ 10,075.93	\$ 11,202.31	\$ (12,333.02)	\$ 8,945.22
Severance Leave	\$ 403,414.70	\$ 225.63	\$ (399,912.07)	\$ 3,728.26
Severance Service	\$ 776,893.38	\$ 530.85	\$ (7,606.12)	\$ 769,818.11
General Severance	\$ 2,009,006.14	\$ 701,825.37	\$ (14,757.34)	\$ 2,696,074.17
TOTAL	\$ 3,199,390.15	\$ 713,784.16	\$ (434,608.55)	\$ 3,478,565.76

Bellevue Public Schools Student Fees Fund
Aug-19

FUND NAME	BEGINNING JULY	RECEIPTS AUG	DISBURSEMENTS AUG	ENDING AUG
BELLEVUE EAST HS	\$ 5,287.12	\$ -	\$ (4,980.45)	\$ 306.67
BELLEVUE WEST HS	\$ -	\$ -	\$ (2,995.00)	\$ (2,995.00)
TOTAL	\$ 5,287.12	\$ -	\$ (7,975.45)	\$ (2,688.33)

LEWIS & CLARK MIDDLE SCHOOL

General Ledger Report

Financial Report

LEWIS & CLARK ACTIVITY

Activity Accounts

From Date: 8/1/2019
To Date: 08/31/2019

From Acct: 100
To Acct: 470

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$359.73	\$0.00	\$0.00	\$0.00	\$359.73	\$0.00	\$359.73
110	STAFF AFFAIRS	\$1,948.05	\$0.00	\$(246.87)	\$0.00	\$1,701.18	\$0.00	\$1,701.18
120	FINES	\$1,818.30	\$437.16	\$(502.81)	\$0.00	\$1,752.65	\$0.00	\$1,752.65
130	FACILITY USE FEES	\$10,225.97	\$1,960.00	\$(3,185.92)	\$0.00	\$9,000.05	\$0.00	\$9,000.05
140	INTEREST	\$73.49	\$0.00	\$0.00	\$0.00	\$73.49	\$0.00	\$73.49
150	ACTIVITY CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160	MEDIA CENTER	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
170	SCOUT BREW	\$571.56	\$0.00	\$0.00	\$0.00	\$571.56	\$0.00	\$571.56
180	ROBOTICS	\$1,555.28	\$0.00	\$0.00	\$0.00	\$1,555.28	\$0.00	\$1,555.28
190	DISCOVERY SHOW CHOIR	\$(504.45)	\$0.00	\$0.00	\$0.00	\$(504.45)	\$0.00	\$(504.45)
200	H.A.L.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210	BPS FOUNDATION GRANTS	\$2,832.31	\$0.00	\$0.00	\$0.00	\$2,832.31	\$0.00	\$2,832.31
220	GRANTS	\$3,236.76	\$0.00	\$0.00	\$0.00	\$3,236.76	\$0.00	\$3,236.76
230	NATIONAL HISTORY DAY	\$16.30	\$0.00	\$0.00	\$0.00	\$16.30	\$0.00	\$16.30
240	BPS VOCAL MUSIC	\$146.41	\$0.00	\$0.00	\$0.00	\$146.41	\$0.00	\$146.41
250	BPS BANDS	\$703.43	\$1,050.00	\$0.00	\$0.00	\$1,753.43	\$0.00	\$1,753.43
260	ACADEMIC TEAMS	\$366.75	\$0.00	\$0.00	\$0.00	\$366.75	\$0.00	\$366.75
270	ATHLETIC TEAMS	\$16.44	\$619.00	\$0.00	\$0.00	\$635.44	\$0.00	\$635.44
360	SPIRIT CLUB	\$138.88	\$0.00	\$0.00	\$0.00	\$138.88	\$0.00	\$138.88
380	ATHLETICS	\$5,115.65	\$0.00	\$(202.00)	\$0.00	\$4,913.65	\$0.00	\$4,913.65
400	TEAMMATES	\$279.20	\$0.00	\$0.00	\$0.00	\$279.20	\$0.00	\$279.20
402	NATIONAL JR HONOR SOCIETY	\$2,689.68	\$0.00	\$0.00	\$0.00	\$2,689.68	\$0.00	\$2,689.68
404	STUDENT COUNCIL	\$1,815.18	\$222.16	\$0.00	\$0.00	\$2,037.34	\$0.00	\$2,037.34
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$68.09	\$0.00	\$0.00	\$0.00	\$68.09	\$0.00	\$68.09
410	SERVICE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	DRUG FREE CLUB	\$112.65	\$0.00	\$0.00	\$0.00	\$112.65	\$0.00	\$112.65
414	INSTRUMENTAL MUSIC	\$612.97	\$0.00	\$0.00	\$0.00	\$612.97	\$0.00	\$612.97
416	VOCAL MUSIC	\$68.96	\$0.00	\$0.00	\$0.00	\$68.96	\$0.00	\$68.96
418	DRAMA CLUB	\$571.77	\$0.00	\$0.00	\$0.00	\$571.77	\$0.00	\$571.77
420	DIVERSITY CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422	BOOK CLUB	\$548.64	\$7.00	\$0.00	\$0.00	\$555.64	\$0.00	\$555.64
424	YEARBOOK	\$10,098.24	\$0.00	\$(2,672.75)	\$0.00	\$7,425.49	\$0.00	\$7,425.49
426	BUILDERS CLUB	\$280.01	\$0.00	\$0.00	\$0.00	\$280.01	\$0.00	\$280.01
428	HOPE SQUAD	\$180.41	\$438.00	\$0.00	\$0.00	\$618.41	\$0.00	\$618.41
450	WORLD LANGUAGE CLUB	\$174.18	\$0.00	\$0.00	\$0.00	\$174.18	\$0.00	\$174.18
460	SCIENCE CLUB	\$141.05	\$0.00	\$0.00	\$0.00	\$141.05	\$0.00	\$141.05
462	SCIENCE OLYMPIAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	MATH CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	CIRCLE OF FRIENDS	\$3,927.75	\$0.00	\$0.00	\$0.00	\$3,927.75	\$0.00	\$3,927.75
Activity Accounts Grand Total		\$50,289.64	\$4,733.32	\$(6,810.35)	\$0.00	\$48,212.61	\$0.00	\$48,212.61

LOGAN FONTENELLE MID SCH

General Ledger Report

Financial Report

LOGAN ACTIVITY

Activity Accounts

From Date:	8/1/2019
To Date:	08/31/2019

From Acct:	100
To Acct:	476

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	(\$7,629.14)	\$107.00	\$(121.50)	\$0.00	(\$7,643.64)	\$0.00	\$(7,643.64)
110	STAFF AFFAIRS	(\$9,133.05)	\$215.00	\$(107.43)	\$0.00	(\$9,025.48)	\$0.00	\$(9,025.48)
120	FINES	\$24,358.00	\$81.05	\$0.00	\$0.00	\$24,439.05	\$0.00	\$24,439.05
130	FACILITY USE FEES	\$1,408.60	\$0.00	\$0.00	\$0.00	\$1,408.60	\$0.00	\$1,408.60
140	INTEREST	(\$0.91)	\$0.00	\$0.00	\$0.00	(\$0.91)	\$0.00	\$(0.91)
200	H.A.L.	(\$77.40)	\$0.00	\$0.00	\$0.00	(\$77.40)	\$0.00	\$(77.40)
260	ACADEMIC TEAMS	\$502.90	\$0.00	\$0.00	\$0.00	\$502.90	\$0.00	\$502.90
360	SPIRIT CLUB	\$768.65	\$0.00	\$0.00	\$0.00	\$768.65	\$0.00	\$768.65
400	TEAMMATES	\$29.80	\$0.00	\$(26.94)	\$0.00	\$2.86	\$0.00	\$2.86
402	NATIONAL JR HONOR SO	(\$505.40)	\$0.00	\$0.00	\$0.00	(\$505.40)	\$0.00	\$(505.40)
404	STUDENT COUNCIL	(\$24.01)	\$0.00	\$0.00	\$0.00	(\$24.01)	\$0.00	\$(24.01)
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$155.18	\$0.00	\$0.00	\$0.00	\$155.18	\$0.00	\$155.18
410	SERVICE CLUB	\$541.52	\$0.00	\$0.00	\$0.00	\$541.52	\$0.00	\$541.52
412	DRUG FREE CLUB	(\$433.24)	\$0.00	\$0.00	\$0.00	(\$433.24)	\$0.00	(\$433.24)
414	INSTRUMENTAL MUSIC	\$1,383.69	\$0.00	\$0.00	\$0.00	\$1,383.69	\$0.00	\$1,383.69
416	VOCAL MUSIC	\$2,245.62	\$0.00	\$(575.00)	\$0.00	\$1,670.62	\$0.00	\$1,670.62
418	DRAMA CLUB	\$334.25	\$0.00	\$0.00	\$0.00	\$334.25	\$0.00	\$334.25
420	DIVERSITY CLUB	\$195.58	\$0.00	\$0.00	\$0.00	\$195.58	\$0.00	\$195.58
424	YEARBOOK	(\$10,060.15)	\$0.00	\$(1,907.45)	\$0.00	(\$11,967.60)	\$0.00	\$(11,967.60)
450	WORLD LANGUAGE CLU	\$94.51	\$0.00	\$0.00	\$0.00	\$94.51	\$0.00	\$94.51
460	SCIENCE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
462	SCIENCE OLYMPIAD	\$3,387.58	\$0.00	\$0.00	\$0.00	\$3,387.58	\$0.00	\$3,387.58
468	MATH CLUB	(\$13.52)	\$0.00	\$0.00	\$0.00	(\$13.52)	\$0.00	\$(13.52)
469	SKILLS USA	(\$36.46)	\$0.00	\$0.00	\$0.00	(\$36.46)	\$0.00	\$(36.46)
470	ATHLETIC	\$11,790.66	\$2,515.00	\$(110.00)	\$0.00	\$14,195.66	\$0.00	\$14,195.66
471	BPS FOUNDATION GRANT	\$1,785.32	\$0.00	\$0.00	\$0.00	\$1,785.32	\$0.00	\$1,785.32
472	FAMILY CONSUMER SCIENCE	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
473	CIRCLE OF FRIENDS	(\$4.45)	\$0.00	\$0.00	\$0.00	(\$4.45)	\$0.00	\$(4.45)
474	GSA	\$71.80	\$0.00	\$0.00	\$0.00	\$71.80	\$0.00	\$71.80
475	Robotics	\$236.93	\$0.00	\$(250.00)	\$0.00	(\$13.07)	\$0.00	\$(13.07)
476	LEADERSHIP ACADEMY	\$89.65	\$0.00	\$0.00	\$0.00	\$89.65	\$0.00	\$89.65
Activity Accounts Grand Total		\$21,662.51	\$2,918.05	\$(3,098.32)	\$0.00	\$21,482.24	\$0.00	\$21,482.24

MISSION MIDDLE SCHOOL

General Ledger Report

Financial Report

MISSION ACTIVITY

Activity Accounts

From Date: 8/1/2019
To Date: 08/31/2019

From Acct: 100
To Acct: 476

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$130.46	\$77.00	\$(1,138.85)	\$0.00	(\$931.39)	\$0.00	\$(931.39)
105	STAFF SOCIAL FUNDS	(\$230.27)	\$107.00	\$0.00	\$0.00	(\$123.27)	\$0.00	\$(123.27)
110	STAFF AFFAIRS	\$175.72	\$150.00	\$(13.25)	\$0.00	\$312.47	\$0.00	\$312.47
120	FINES	\$361.67	\$15.50	\$(598.65)	\$0.00	(\$221.48)	\$0.00	(\$221.48)
130	FACILITY USE FEES	\$165.73	\$0.00	\$0.00	\$0.00	\$165.73	\$0.00	\$165.73
140	INTEREST	\$69.37	\$0.00	\$0.00	\$0.00	\$69.37	\$0.00	\$69.37
200	H.A.L.	\$364.51	\$0.00	\$0.00	\$0.00	\$364.51	\$0.00	\$364.51
210	MISSION 150	\$2,220.76	\$8,148.65	\$(5,488.80)	\$0.00	\$4,880.61	\$0.00	\$4,880.61
220	ATHLETICS/GATE	\$3,867.32	\$737.28	\$(1,437.36)	\$0.00	\$3,167.24	\$0.00	\$3,167.24
260	ACADEMIC TEAMS	\$342.57	\$0.00	\$(223.71)	\$0.00	\$118.86	\$0.00	\$118.86
360	SPIRIT CLUB	\$321.13	\$0.00	\$0.00	\$0.00	\$321.13	\$0.00	\$321.13
400	TEAMMATES	(\$124.18)	\$0.00	\$0.00	\$0.00	(\$124.18)	\$0.00	(\$124.18)
402	NATIONAL JR HONOR SO	\$0.53	\$0.00	\$0.00	\$0.00	\$0.53	\$0.00	\$0.53
404	STUDENT COUNCIL	\$0.29	\$0.00	\$0.00	\$0.00	\$0.29	\$0.00	\$0.29
406	CHESS CLUB	\$241.19	\$0.00	\$0.00	\$0.00	\$241.19	\$0.00	\$241.19
408	ART CLUB	\$217.12	\$0.00	\$0.00	\$0.00	\$217.12	\$0.00	\$217.12
410	SERVICE CLUB	\$54.40	\$0.00	\$0.00	\$0.00	\$54.40	\$0.00	\$54.40
412	DRUG FREE CLUB	\$756.47	\$0.00	\$(26.97)	\$0.00	\$729.50	\$0.00	\$729.50
414	INSTRUMENTAL MUSIC	\$78.14	\$0.00	\$0.00	\$0.00	\$78.14	\$0.00	\$78.14
416	VOCAL MUSIC	\$419.00	\$0.00	\$0.00	\$0.00	\$419.00	\$0.00	\$419.00
418	DRAMA CLUB	\$0.02	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
420	DIVERSITY CLUB	\$1.46	\$0.00	\$0.00	\$0.00	\$1.46	\$0.00	\$1.46
424	YEARBOOK	(\$4,146.43)	\$0.00	\$0.00	\$0.00	(\$4,146.43)	\$0.00	(\$4,146.43)
450	WORLD LANGUAGE CLUB	\$687.36	\$0.00	\$0.00	\$0.00	\$687.36	\$0.00	\$687.36
460	SCIENCE CLUB	\$0.15	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.15
462	SCIENCE OLYMPIAD	\$396.63	\$186.76	\$0.00	\$0.00	\$583.39	\$0.00	\$583.39
468	MATH CLUB	\$281.38	\$0.00	\$0.00	\$0.00	\$281.38	\$0.00	\$281.38
470	CIRCLE OF FRIENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	BPS Foundation Grants	\$1,758.45	\$0.00	\$0.00	\$0.00	\$1,758.45	\$0.00	\$1,758.45
474	COUNSELING	\$244.19	\$0.00	\$(40.87)	\$0.00	\$203.32	\$0.00	\$203.32
476	ROBOTICS CLUB	\$3,530.43	\$0.00	\$0.00	\$0.00	\$3,530.43	\$0.00	\$3,530.43
Activity Accounts Grand Total		\$12,185.57	\$9,422.19	\$(8,968.46)	\$0.00	\$12,639.30	\$0.00	\$12,639.30

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

EAST HIGH ACTIVITY

Activity Accounts

From Date:	8/1/2019
To Date:	08/31/2019

From Acct:	100
To Acct:	505

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$17,518.33	\$0.00	\$(872.24)	\$0.00	\$16,646.09	\$0.00	\$16,646.09
110	STAFF AFFAIRS	\$(1,993.04)	\$0.00	\$(163.69)	\$0.00	\$(2,156.73)	\$0.00	\$(2,156.73)
120	FINES	\$2,297.25	\$999.23	\$0.00	\$0.00	\$3,296.48	\$0.00	\$3,296.48
130	FACILITY USE FEES	\$(105.58)	\$5,302.50	\$(3,148.92)	\$0.00	\$2,048.00	\$0.00	\$2,048.00
140	INTEREST	\$237.08	\$1.76	\$0.00	\$0.00	\$238.84	\$0.00	\$238.84
150	School Store/Trading Post	\$4,237.26	\$4,441.73	\$(5,174.79)	\$142.80	\$3,647.00	\$0.00	\$3,647.00
160	Activity Fees	\$250.00	\$15,605.00	\$0.00	\$0.00	\$15,855.00	\$0.00	\$15,855.00
170	BPS Foundation Grant	\$4,025.48	\$5,000.00	\$0.00	\$0.00	\$9,025.48	\$0.00	\$9,025.48
210	Freshman Class	\$441.50	\$0.00	\$0.00	\$0.00	\$441.50	\$0.00	\$441.50
220	Sophomore Class	\$721.40	\$0.00	\$0.00	\$0.00	\$721.40	\$0.00	\$721.40
230	Junior Class	\$17.13	\$0.00	\$0.00	\$0.00	\$17.13	\$0.00	\$17.13
240	Senior Class	\$679.43	\$0.00	\$0.00	\$0.00	\$679.43	\$0.00	\$679.43
250	Alumni Class	\$903.92	\$0.00	\$0.00	\$0.00	\$903.92	\$0.00	\$903.92
300	Athletics	\$24,374.51	\$10,709.50	\$(9,299.08)	(\$142.80)	\$25,642.13	\$0.00	\$25,642.13
310	Athletic Training	\$176.16	\$0.00	\$0.00	\$0.00	\$176.16	\$0.00	\$176.16
320	Athletic Team Sub Accts	\$13,906.04	\$6,885.00	\$(6,565.32)	\$0.00	\$14,225.72	\$0.00	\$14,225.72
340	Cheerleaders	\$(26,766.83)	\$957.40	\$0.00	\$0.00	\$(25,809.43)	\$0.00	\$(25,809.43)
400	Teammates	\$20.21	\$0.00	\$0.00	\$0.00	\$20.21	\$0.00	\$20.21
402	National Honor Society	\$839.49	\$0.00	\$0.00	\$0.00	\$839.49	\$0.00	\$839.49
404	Student Council	\$18,753.50	\$0.00	\$0.00	\$0.00	\$18,753.50	\$0.00	\$18,753.50
406	Strategic Games Club	\$149.02	\$0.00	\$0.00	\$0.00	\$149.02	\$0.00	\$149.02
408	Art Club	\$1,008.03	\$0.00	\$0.00	\$0.00	\$1,008.03	\$0.00	\$1,008.03
410	Key Club	\$(10.93)	\$0.00	\$0.00	\$0.00	\$(10.93)	\$0.00	\$(10.93)
412	HOSA	\$1,430.01	\$211.60	\$(155.96)	\$0.00	\$1,485.65	\$0.00	\$1,485.65
414	Instrumental Music	\$617.49	\$0.00	\$0.00	\$0.00	\$617.49	\$0.00	\$617.49
416	Vocal Music	\$6,546.52	\$0.00	\$(2,922.00)	\$0.00	\$3,624.52	\$0.00	\$3,624.52
418	Drama Club/Thespians	\$312.79	\$0.00	\$0.00	\$0.00	\$312.79	\$0.00	\$312.79
420	GSA	\$42.30	\$0.00	\$0.00	\$0.00	\$42.30	\$0.00	\$42.30
424	Yearbook-Chieftain	\$40,374.27	\$4,205.00	\$0.00	\$0.00	\$44,579.27	\$0.00	\$44,579.27
426	Publications-Image	\$653.53	\$0.00	\$0.00	\$0.00	\$653.53	\$0.00	\$653.53
428	Newspaper-Tom Tom	\$18,885.48	\$270.00	\$0.00	\$0.00	\$19,155.48	\$0.00	\$19,155.48
430	Play/Musical Productions	\$7,524.10	\$0.00	\$(3,035.79)	\$0.00	\$4,488.31	\$0.00	\$4,488.31
432	Dance Team/Bellevedettes	\$(19,995.25)	\$2,677.62	\$0.00	\$0.00	\$(17,317.63)	\$0.00	\$(17,317.63)
440	ROTC	\$20,006.34	\$832.00	\$(477.03)	\$0.00	\$20,361.31	\$0.00	\$20,361.31
445	Maxwell/ROTC	\$6,645.01	\$500.00	\$(1,500.00)	\$0.00	\$5,645.01	\$0.00	\$5,645.01
452	German Club	\$269.82	\$0.00	\$0.00	\$0.00	\$269.82	\$0.00	\$269.82
454	French Club	\$117.22	\$0.00	\$0.00	\$0.00	\$117.22	\$0.00	\$117.22
456	Spanish Club	\$193.62	\$0.00	\$0.00	\$0.00	\$193.62	\$0.00	\$193.62
458	Latin Club	\$28.40	\$0.00	\$0.00	\$0.00	\$28.40	\$0.00	\$28.40
470	FBLA	\$3,156.73	\$0.00	\$0.00	\$0.00	\$3,156.73	\$0.00	\$3,156.73
472	DECA	\$(1,851.23)	\$0.00	\$0.00	\$0.00	\$(1,851.23)	\$0.00	\$(1,851.23)
474	FEA	\$374.16	\$0.00	\$0.00	\$0.00	\$374.16	\$0.00	\$374.16
476	Forensics	\$229.44	\$0.00	\$0.00	\$0.00	\$229.44	\$0.00	\$229.44
480	Family Consumer Science	\$392.14	\$0.00	\$0.00	\$0.00	\$392.14	\$0.00	\$392.14
482	Culinary Arts	\$1,398.83	\$0.00	\$(82.20)	\$0.00	\$1,316.63	\$0.00	\$1,316.63
484	Skills USA	\$1,378.30	\$1,920.00	\$0.00	\$0.00	\$3,298.30	\$0.00	\$3,298.30
486	History Club	\$263.25	\$0.00	\$0.00	\$0.00	\$263.25	\$0.00	\$263.25
487	Science	\$27.27	\$0.00	\$0.00	\$0.00	\$27.27	\$0.00	\$27.27
488	Leadership Academy	\$109.15	\$290.00	\$(642.48)	\$0.00	\$(243.33)	\$0.00	\$(243.33)
490	POST PROM	\$8,231.74	\$0.00	\$(500.00)	\$0.00	\$7,731.74	\$0.00	\$7,731.74
495	Special Education	\$1,774.35	\$0.00	\$0.00	\$0.00	\$1,774.35	\$0.00	\$1,774.35

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

EAST HIGH ACTIVITY

Activity Accounts

From Date:	8/1/2019
To Date:	08/31/2019

From Acct:	100
To Acct:	505

Acct	Account Name	Beg. Bal.	Recept / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
497	Circle of Friends	\$188.67	\$0.00	\$0.00	\$0.00	\$188.67	\$0.00	\$188.67
500	Activity Clearing	(\$2,800.00)	\$0.00	\$0.00	\$0.00	(\$2,800.00)	\$0.00	\$(2,800.00)
505	Counseling	\$26,751.87	\$0.00	\$0.00	\$0.00	\$26,751.87	\$0.00	\$26,751.87
Activity Accounts Grand Total		\$184,955.68	\$60,808.34	\$(34,539.50)	\$0.00	\$211,224.52	\$0.00	\$211,224.52

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

WEST HIGH ACTIVITY

Activity Accounts

From Date:	8/1/2019
To Date:	08/31/2019

From Acct:	100
To Acct:	505

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	Student Affairs	\$288.53	\$0.00	\$(184.33)	\$0.00	\$104.20	\$0.00	\$104.20
102	T-Bird Café	\$127.91	\$0.00	\$0.00	\$0.00	\$127.91	\$0.00	\$127.91
110	Staff Affairs	\$337.88	\$655.00	\$(511.75)	\$700.00	\$1,181.13	\$0.00	\$1,181.13
120	Fines	\$1,769.21	\$198.00	\$(500.13)	\$0.00	\$1,467.08	\$0.00	\$1,467.08
125	Student fees	\$21,059.00	\$0.00	\$0.00	\$0.00	\$21,059.00	\$0.00	\$21,059.00
130	Facility Use Fees	\$11,098.20	\$1,400.00	\$(1,565.38)	\$0.00	\$10,932.82	\$0.00	\$10,932.82
140	INTEREST	\$147.90	\$0.00	\$0.00	\$0.00	\$147.90	\$0.00	\$147.90
150	School Store/FBLA	\$9,889.65	\$240.00	\$(20,920.93)	\$0.00	\$(10,791.28)	\$0.00	\$(10,791.28)
160	NEA Grant	\$4,241.22	\$0.00	\$0.00	\$0.00	\$4,241.22	\$0.00	\$4,241.22
170	BPS Foundation Grants	\$892.57	\$0.00	\$(377.00)	\$0.00	\$515.57	\$0.00	\$515.57
180	Courtesy Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210	Freshman Class	\$34.08	\$0.00	\$0.00	\$0.00	\$34.08	\$0.00	\$34.08
220	Sophomore Class	\$547.59	\$0.00	\$0.00	\$0.00	\$547.59	\$0.00	\$547.59
230	Junior Class	\$8,003.03	\$0.00	\$0.00	\$0.00	\$8,003.03	\$0.00	\$8,003.03
240	Senior Class	\$146.91	\$0.00	\$0.00	\$0.00	\$146.91	\$0.00	\$146.91
250	Alumni Class	\$2,215.67	\$0.00	\$0.00	\$0.00	\$2,215.67	\$0.00	\$2,215.67
260	Autism Action Grant	\$4,144.28	\$0.00	\$0.00	\$0.00	\$4,144.28	\$0.00	\$4,144.28
300	Athletics	\$30,229.67	\$10,936.89	\$(13,132.97)	\$4,140.00	\$32,173.59	\$0.00	\$32,173.59
310	Athletic Training	\$92.76	\$0.00	\$0.00	\$0.00	\$92.76	\$0.00	\$92.76
320	Athletic Team Sub-Accts	\$4,392.53	\$29,905.31	\$(15,586.11)	\$(3,640.00)	\$15,071.73	\$0.00	\$15,071.73
330	Athletic Booster Club	\$8,951.05	\$5,422.00	\$(300.00)	\$(1,200.00)	\$12,873.05	\$0.00	\$12,873.05
340	Cheerleaders	\$6,109.03	\$1,771.92	\$(1,731.98)	\$0.00	\$6,148.97	\$0.00	\$6,148.97
350	Strategic Games Club	\$6,603.23	\$1,000.00	\$(1,980.53)	\$0.00	\$5,622.70	\$0.00	\$5,622.70
400	Teammates	\$22.12	\$0.00	\$0.00	\$0.00	\$22.12	\$0.00	\$22.12
402	National Honor Society	\$512.04	\$0.00	\$0.00	\$0.00	\$512.04	\$0.00	\$512.04
403	Science NHS	\$201.59	\$0.00	\$0.00	\$0.00	\$201.59	\$0.00	\$201.59
404	Student Council	\$521.26	\$142.75	\$0.00	\$0.00	\$664.01	\$0.00	\$664.01
405	Mu Alpha Theta	\$620.41	\$0.00	\$0.00	\$0.00	\$620.41	\$0.00	\$620.41
406	BW Food Drive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	Cong. Awards Club	\$322.68	\$0.00	\$0.00	\$0.00	\$322.68	\$0.00	\$322.68
410	Key Club	\$1,103.44	\$66.87	\$0.00	\$0.00	\$1,170.31	\$0.00	\$1,170.31
412	Ecology Club	\$39.32	\$0.00	\$0.00	\$0.00	\$39.32	\$0.00	\$39.32
414	Instrumental Music	\$11,802.37	\$0.00	\$(4,625.00)	\$0.00	\$7,177.37	\$0.00	\$7,177.37
416	Vocal Music	\$13,068.88	\$450.00	\$(2,021.01)	\$0.00	\$11,497.87	\$0.00	\$11,497.87
418	W.A.S.T. Thespians	\$2,543.56	\$0.00	\$(100.00)	\$0.00	\$2,443.56	\$0.00	\$2,443.56
420	Diversity Club	\$776.01	\$700.13	\$0.00	\$0.00	\$1,476.14	\$0.00	\$1,476.14
422	Latino Leaders	\$366.66	\$0.00	\$(275.00)	\$0.00	\$91.66	\$0.00	\$91.66
423	AASLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424	Yearbook-Thunderbird	\$25,203.08	\$922.82	\$0.00	\$0.00	\$26,125.90	\$0.00	\$26,125.90
426	Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
428	Newspaper-Westwind	\$1,616.27	\$0.00	\$0.00	\$0.00	\$1,616.27	\$0.00	\$1,616.27
430	Play/Musical Productions	\$20,301.44	\$0.00	\$(521.96)	\$0.00	\$19,779.48	\$0.00	\$19,779.48
432	Dance Team/Thunderettes	\$3,171.16	\$1,576.51	\$(345.00)	\$0.00	\$4,402.67	\$0.00	\$4,402.67
434	Envirothon Grant	\$475.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00
440	ROTC	\$36,268.47	\$30.00	\$(3,000.00)	\$0.00	\$33,298.47	\$0.00	\$33,298.47
445	Maxwell/ROTC	\$8,109.57	\$0.00	\$(2,043.60)	\$0.00	\$6,065.97	\$0.00	\$6,065.97
452	German Club	\$1,323.01	\$0.00	\$0.00	\$0.00	\$1,323.01	\$0.00	\$1,323.01
454	French Club	\$141.78	\$0.00	\$0.00	\$0.00	\$141.78	\$0.00	\$141.78
456	Spanish Club	\$158.02	\$0.00	\$0.00	\$0.00	\$158.02	\$0.00	\$158.02
458	Latin Club	\$100.82	\$0.00	\$0.00	\$0.00	\$100.82	\$0.00	\$100.82
460	FBLA-Miscellaneous	\$472.57	\$2,401.98	\$(238.00)	\$0.00	\$2,636.55	\$0.00	\$2,636.55

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

WEST HIGH ACTIVITY

Activity Accounts

From Date:	8/1/2019
To Date:	08/31/2019

From Acct:	100
To Acct:	505

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
461	FBLA-Thunder Brew	\$32.25	\$0.00	\$0.00	\$0.00	\$32.25	\$0.00	\$32.25
464	Science Olympiad Acct.	\$88.79	\$0.00	\$0.00	\$0.00	\$88.79	\$0.00	\$88.79
470	FBLA	(\$7,457.04)	\$2,103.00	\$0.00	\$0.00	(\$5,354.04)	\$0.00	\$(5,354.04)
472	DECA	(\$171.77)	\$0.00	\$(700.00)	\$0.00	(\$871.77)	\$0.00	\$(871.77)
474	FEA	\$111.31	\$0.00	\$0.00	\$0.00	\$111.31	\$0.00	\$111.31
476	Forensics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
478	Debate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480	Family Consumer Science	\$725.16	\$0.00	\$(109.27)	\$0.00	\$615.89	\$0.00	\$615.89
482	Culinary Arts	\$889.44	\$82.07	\$0.00	\$0.00	\$971.51	\$0.00	\$971.51
484	Skills USA	\$5,494.99	\$875.00	\$0.00	\$0.00	\$6,369.99	\$0.00	\$6,369.99
486	History Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	POST PROM	\$18,888.99	\$100.00	\$0.00	\$0.00	\$18,988.99	\$0.00	\$18,988.99
500	Activity Clearing	(\$3,550.00)	\$0.00	\$0.00	\$0.00	(\$3,550.00)	\$0.00	\$(3,550.00)
505	Counseling	\$31,898.60	\$0.00	\$(9.97)	\$0.00	\$31,888.63	\$0.00	\$31,888.63
Activity Accounts Grand Total		\$297,514.15	\$60,980.25	\$(70,779.92)	\$0.00	\$287,714.48	\$0.00	\$287,714.48

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

DISTRICT ACTIVITY

Activity Accounts

From Date: 8/1/2019
To Date: 08/31/2019

From Acct: 1001
To Acct: 9960

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
1001	AVERY	\$5,963.62	\$1,949.77	\$(188.00)	\$0.00	\$7,725.39	\$0.00	\$7,725.39
1002	BELLEAIRE	\$7,199.29	\$0.00	\$(141.24)	\$0.00	\$7,058.05	\$0.00	\$7,058.05
1004	BERTHA BARBER	\$4,667.49	\$8.00	\$(271.10)	\$0.00	\$4,404.39	\$0.00	\$4,404.39
1005	BETZ	\$7,066.36	\$920.00	\$(1,014.33)	\$0.00	\$6,972.03	\$0.00	\$6,972.03
1006	BIRCHCREST	\$4,391.77	\$979.48	\$(66.65)	\$0.00	\$5,304.60	\$0.00	\$5,304.60
1007	CENTRAL	\$3,477.14	\$0.00	\$(380.39)	\$0.00	\$3,096.75	\$0.00	\$3,096.75
1008	FORT CROOK	\$499.37	\$0.00	\$(108.97)	\$0.00	\$390.40	\$0.00	\$390.40
1009	LEMAY	\$3,565.37	\$0.00	\$0.00	\$0.00	\$3,565.37	\$0.00	\$3,565.37
1010	PETER SARPY	\$5,851.19	\$0.00	\$(1,788.82)	\$0.00	\$4,062.37	\$0.00	\$4,062.37
1011	TWIN RIDGE	\$4,384.67	\$0.00	\$(434.00)	\$0.00	\$3,950.67	\$0.00	\$3,950.67
1014	WAKE ROBIN	\$5,270.97	\$0.00	\$(351.78)	\$0.00	\$4,919.19	\$0.00	\$4,919.19
1015	LEONARD LAWRENCE	\$8,827.68	\$0.00	\$(526.60)	\$0.00	\$8,301.08	\$0.00	\$8,301.08
1016	TWO SPRINGS	\$3,571.36	\$0.00	\$(240.00)	\$0.00	\$3,331.36	\$0.00	\$3,331.36
1017	FAIRVIEW	\$4,935.47	\$0.00	\$(188.86)	\$0.00	\$4,746.61	\$0.00	\$4,746.61
1018	BELLEVUE ELEMENTARY	\$11,547.65	\$300.00	\$(1,449.00)	\$0.00	\$10,398.65	\$0.00	\$10,398.65
1101	CHAP CENTER	\$2,149.83	\$0.00	\$(215.06)	\$0.00	\$1,934.77	\$0.00	\$1,934.77
9910	BEST PROGRAM	\$1,020.72	\$0.00	\$(33.76)	\$0.00	\$986.96	\$0.00	\$986.96
9920	DAY CAMP	\$3,629.50	\$0.00	\$0.00	\$0.00	\$3,629.50	\$0.00	\$3,629.50
9921	STEM - SUMMER SCHOOL	\$15,233.80	\$0.00	\$(71.95)	\$0.00	\$15,161.85	\$0.00	\$15,161.85
9923	WELCOME CENTER	\$1,905.67	\$0.00	\$(71.99)	\$0.00	\$1,833.68	\$0.00	\$1,833.68
9924	MISSION ANNEX	\$899.31	\$0.00	\$(130.42)	\$0.00	\$768.89	\$0.00	\$768.89
9926	EARLY CHILDHOOD CENTER	\$448.75	\$0.00	\$0.00	\$0.00	\$448.75	\$0.00	\$448.75
9927	FASE TEAM	\$11,973.41	\$0.00	\$(50.00)	\$0.00	\$11,923.41	\$0.00	\$11,923.41
9928	DISTRICT APPRECIATION	\$15,579.91	\$0.00	\$0.00	\$0.00	\$15,579.91	\$0.00	\$15,579.91
9931	STAFF DEVELOPMENT	\$5,397.09	\$0.00	\$(2,100.00)	\$0.00	\$3,297.09	\$0.00	\$3,297.09
9932	ELEM. PRINCIPAL SUNSHINE	\$474.13	\$0.00	\$(50.00)	\$0.00	\$424.13	\$0.00	\$424.13
9934	TRANSPORTATION	\$10,106.10	\$3,349.73	\$(1,745.70)	\$0.00	\$11,710.13	\$0.00	\$11,710.13
9935	SENSORY ROOM	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
9936	GENERAL USE - ACTIVITY	\$121,599.33	\$940.65	\$3,836.34	\$0.00	\$126,376.32	\$0.00	\$126,376.32
9937	ELEMENTARY BAND FUND	\$318.13	\$0.00	\$0.00	\$0.00	\$318.13	\$0.00	\$318.13
9938	COOPERATING TEACHER	\$36,175.00	\$0.00	\$0.00	\$0.00	\$36,175.00	\$0.00	\$36,175.00
9939	ELEMENTARY BLDG.	\$61,182.32	\$100.00	\$0.00	\$0.00	\$61,282.32	\$0.00	\$61,282.32
9940	SECONDARY BLDG.	\$87,960.88	\$1,550.00	\$(5,937.74)	\$0.00	\$83,573.14	\$0.00	\$83,573.14
9941	UNIFIED SOCCER	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
9943	HAL	\$272.96	\$0.00	\$0.00	\$0.00	\$272.96	\$0.00	\$272.96
9944	COMMUNICATIONS	\$13,349.60	\$8,564.94	\$(151.45)	\$0.00	\$21,763.09	\$0.00	\$21,763.09
9945	TECHNOLOGY	\$81,199.51	\$3,346.75	\$(2,513.00)	\$0.00	\$82,033.26	\$0.00	\$82,033.26
9946	AFTER PROM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9947	EL PARENT GROUP (PADRE)	\$581.74	\$0.00	\$0.00	\$0.00	\$581.74	\$0.00	\$581.74
9948	WEST BASEBALL FIELD PROJ.	\$41,213.06	\$0.00	\$(5,291.00)	\$0.00	\$35,922.06	\$0.00	\$35,922.06
9949	LAC FIELD PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9950	OPERATION READ	\$12.84	\$0.00	\$0.00	\$0.00	\$12.84	\$0.00	\$12.84
9960	DISTRICT CLEARING	\$29,725.17	\$0.00	\$(2,147.24)	\$0.00	\$27,577.93	\$0.00	\$27,577.93
Activity Accounts Grand Total		\$628,628.16	\$22,009.32	\$(23,822.71)	\$0.00	\$626,814.77	\$0.00	\$626,814.77

**Bellevue Public Schools General Obligation Bonds
Summary as of 8/31/2019**

Bonds Approved by Voters	76,000,000.00
Bonds Sold	49,550,000.00
Premium Received on Sale of Bonds	6,647,751.25
Gross Proceeds	56,197,751.25
Other Activity:	
Underwriter's Discount (netted against proceeds)	(450,890.00)
Costs of Issuance (expense)	(136,825.00)
Interest Income received	-
Net Funds Received To Date	55,610,036.25
 Bonds Remaining to be Sold	 26,450,000.00
 FY19 Activity:	
Beginning Cash Balance as of August 1, 2019	22,295,174.73
Income through August 31, 2019	940,152.41
Expenditures through August 31, 2019	(6,695,328.51)
Ending cash balance on August 31, 2019	16,539,998.63

Bellevue Public Schools
Quarterly General Fund Budget Summary
September 1, 2018 through August 31, 2019

Regular Instruction		2017-18 Actual		2018-19 Budget	Percent	Used	2018-19 Actual
<u>1100 - District Subs</u>							
	Salary	\$ 67,634		\$ 1,107,495	95.37%		\$ 1,056,246
	Benefits	\$ 5,658		\$ 92,500	91.90%		\$ 85,012
	All Other	\$ 2,185		\$ -	0.00%		\$ -
Total 1100 - District Subs		\$ 75,477		\$ 1,199,995	95.11%		\$ 1,141,258
<u>1125 - Flex Funding</u>							
	Salary	\$ -		\$ 680,000	99.36%		\$ 675,626
	Benefits	\$ -		\$ 147,000	99.70%		\$ 146,560
	All Other	\$ -		\$ 23,000	102.18%		\$ 23,502
Total 1150 - LEP Program		\$ -		\$ 850,000	99.49%		\$ 845,688
<u>1150 - LEP Program</u>							
	Salary	\$ 532,516		\$ 590,620	106.52%		\$ 629,143
	Benefits	\$ 133,345		\$ 145,000	110.84%		\$ 160,722
	All Other	\$ 4,354		\$ 3,150	14.76%		\$ 465
Total 1150 - LEP Program		\$ 670,215		\$ 738,770	106.98%		\$ 790,330
<u>1160 - Poverty Plan</u>							
	Salary	\$ 3,052,133		\$ 3,206,985	92.36%		\$ 2,961,954
	Benefits	\$ 703,753		\$ 725,000	93.86%		\$ 680,499
	All Other	\$ 67,431		\$ 61,900	132.57%		\$ 82,062
Total 1160 - Poverty Plan		\$ 3,823,317		\$ 3,993,885	93.26%		\$ 3,724,514
<u>1102 - Secondary Instruction</u>							
	Salary	\$ 17,916,705		\$ 17,900,777	100.91%		\$ 18,064,119
	Benefits	\$ 5,351,757		\$ 4,771,000	104.41%		\$ 4,981,615
	All Other	\$ 853,989		\$ 698,506	85.02%		\$ 593,885
Total 1102 - Secondary Instruction		\$ 24,122,451		\$ 23,370,283	101.15%		\$ 23,639,619
<u>1101 - Elementary Instruction</u>							
	Salary	\$ 15,882,022		\$ 15,500,000	98.89%		\$ 15,328,405
	Benefits	\$ 4,845,049		\$ 4,250,000	100.85%		\$ 4,286,229
	All Other	\$ 649,803		\$ 1,127,349	52.24%		\$ 588,964
Total 1101 - Elementary Instruction		\$ 21,376,874		\$ 20,877,349	96.77%		\$ 20,203,599
<u>1190 - Early Childhood Instruction</u>							
	Salary	\$ 274,136		\$ 285,000	99.74%		\$ 284,263
	Benefits	\$ 78,176		\$ 77,800	96.32%		\$ 74,934
	All Other	\$ 14,762		\$ 11,200	105.42%		\$ 11,807
Total 1190 - Early Childhood Instruction		\$ 367,074		\$ 374,000	99.20%		\$ 371,004
<u>3535 - High Ability Learners</u>							
	Salary	\$ 185,347		\$ 191,000	100.92%		\$ 192,766
	Benefits	\$ 40,202		\$ 50,650	107.51%		\$ 54,452
	All Other	\$ 34,071		\$ 33,500	81.24%		\$ 27,215
Total 3535 - High Ability Learners		\$ 259,620		\$ 275,150	99.74%		\$ 274,432
<u>3500 - Textbook Loan Grant</u>							
	All Other	\$ 18,985		\$ 7,000	0.00%		\$ 6,667
Total 3500 - Textbook Loan Grant		\$ 18,985		\$ 7,000	0.00%		\$ 6,667
<u>3501 - PBIS Grant</u>							
	Salary	\$ 9,960		\$ 15,000	0.00%		\$ 14,800
	Benefits	\$ 1,418		\$ 2,500	0.00%		\$ 2,388
	All Other	\$ 232		\$ 6,800	37.50%		\$ 2,550
Total 3501 - PBIS Grant		\$ 11,610		\$ 24,300	81.22%		\$ 19,738

			Percent	
<u>6200 - Title I Instruction</u>	<u>2017-18 Actual</u>	<u>2018-19 Budget</u>	<u>Used</u>	<u>2018-19 Actual</u>
Salary	\$ 736,331	\$ 820,000	98.19%	\$ 805,157
Benefits	\$ 187,941	\$ 200,000	105.48%	\$ 210,962
All Other	\$ 16,459	\$ 35,000	10.18%	\$ 3,565
Total 6200 - Title I Instruction	\$ 940,731	\$ 1,055,000	96.65%	\$ 1,019,684
<u>6210 - Title I Accountability</u>				
Salary	\$ 18,745	\$ 15,000	94.50%	\$ 14,175
Benefits	\$ 3,230	\$ 2,500	98.25%	\$ 2,456
All Other	\$ 12,356	\$ 1,000	33.77%	\$ 338
Total 6210 - Title I Accountability	\$ 34,331	\$ 18,500	91.72%	\$ 16,969
<u>6700 - Carl Perkins Grant</u>				
Salary	\$ 1,260	\$ -	0.00%	\$ -
Benefits	\$ 96	\$ -	0.00%	\$ -
All Other	\$ 105,090	\$ 100,000	99.91%	\$ 99,906
Total 6700 - Carl Perkins Grant	\$ 105,090	\$ 100,000	99.91%	\$ 99,906
<u>6915 - Migrant Ed. Grant</u>				
Salary	\$ 20,699	\$ 7,500	98.72%	\$ 7,404
Benefits	\$ 3,597	\$ 1,500	85.72%	\$ 1,286
All Other	\$ 4,682	\$ 600	0.00%	\$ 594
Total 6915 - Migrant Ed. Grant	\$ 28,978	\$ 9,600	96.70%	\$ 9,283
<u>6925 - Title III Grant</u>				
Salary	\$ 14,653	\$ 18,116	13.66%	\$ 2,475
Benefits	\$ 8,376	\$ 9,000	14.52%	\$ 1,306
All Other	\$ 8,249	\$ 14,200	91.47%	\$ 12,988
Total 6925 - Title III LEP Grant	\$ 31,278	\$ 41,316	40.59%	\$ 16,770
<u>6990/6967 - Title IVA/DoDEA</u>				
Salary	\$ 53,415	\$ 90,000	98.06%	\$ 88,255
Benefits	\$ 6,374	\$ 20,000	88.46%	\$ 17,692
All Other	\$ 5,510	\$ 40,000	103.37%	\$ 41,347
Total 6967 - Title IVA, SSAE Grant	\$ 65,299	\$ 150,000	98.20%	\$ 147,294
Total Regular Instruction	\$ 51,931,330	\$ 53,085,148	98.57%	\$ 52,326,756

Special Education Instruction

<u>1220 - Diagnostic Services</u>				
Salary	\$ 880,040	\$ 905,000	121.41%	\$ 1,098,790
Benefits	\$ 202,377	\$ 208,500	124.12%	\$ 258,785
All Other	\$ 34,071	\$ 69,750	99.02%	\$ 69,067
Total 1220 - Diagnostic Services	\$ 1,116,488	\$ 1,183,250	120.57%	\$ 1,426,642
<u>1221 - School Age Program</u>				
Salary	\$ 9,280,413	\$ 9,641,828	101.64%	\$ 9,800,021
Benefits	\$ 2,473,961	\$ 2,626,000	100.36%	\$ 2,635,358
All Other	\$ 118,030	\$ 90,000	99.99%	\$ 89,988
Total 1221 - School Age Program	\$ 11,872,404	\$ 12,357,828	101.36%	\$ 12,525,368
<u>1222 - Contracted Services</u>				
All Other	\$ 1,055,255	\$ 974,000	103.22%	\$ 1,005,376
Total 1222 - Contracted Services	\$ 1,055,255	\$ 974,000	103.22%	\$ 1,005,376
<u>1291 - Preschool Program</u>				
Salary	\$ 618,720	\$ 663,000	102.13%	\$ 677,089
Benefits	\$ 170,500	\$ 185,500	91.86%	\$ 170,404
All Other	\$ 8,906	\$ 6,450	63.82%	\$ 4,116
Total 1291 - Preschool Program	\$ 798,126	\$ 854,950	99.61%	\$ 851,609

			Percent	
<u>1292 - Homebased Services</u>	<u>2017-18 Actual</u>	<u>2018-19 Budget</u>	<u>Used</u>	<u>2018-19 Actual</u>
Salary	\$ 36,104	\$ 80,500	114.85%	\$ 92,455
Benefits	\$ 13,629	\$ 24,500	124.04%	\$ 30,390
All Other	\$ 7,742	\$ 5,500	73.22%	\$ 4,027
Total 1292 - Homebased Services	\$ 57,475	\$ 110,500	114.82%	\$ 126,873
<u>6416 - Region 20 Grant</u>				
Salary	\$ 3,807	\$ 100	0.00%	\$ 90
Benefits	\$ 631	\$ 25	63.36%	\$ 16
All Other	\$ 8,518	\$ 15,500	97.75%	\$ 15,152
Total 6416 - Region 20 Grant	\$ 12,956	\$ 15,625	97.65%	\$ 15,257
<u>6415 - PEaK Grant</u>				
Salary	\$ 35,950	\$ 60,000	99.14%	\$ 59,482
Benefits	\$ 4,743	\$ 13,000	123.48%	\$ 16,052
All Other	\$ 23,719	\$ -	0.00%	\$ -
Total 6415 - SCIP Grant	\$ 64,412	\$ 73,000	103.47%	\$ 75,533
<u>6404 - IDEA Base Preschool</u>				
Salary	\$ 400,580	\$ 375,623	118.65%	\$ 445,670
Benefits	\$ 96,457	\$ 86,217	125.52%	\$ 108,215
All Other	\$ -	\$ -	0.00%	\$ -
Total 6404 - IDEA Base Preschool	\$ 497,037	\$ 461,840	119.93%	\$ 553,885
<u>6406 - IDEA Part B Preschool</u>				
Salary	\$ 55,431	\$ 39,000	99.48%	\$ 38,795
Benefits	\$ 17,923	\$ 12,821	99.14%	\$ 12,711
All Other	\$ 35	\$ -	0.00%	\$ -
Total 6406 - IDEA Part B Preschool	\$ 73,389	\$ 51,821	99.39%	\$ 51,506
<u>6410 - IDEA Enrollment/Poverty</u>				
Salary	\$ 1,127,500	\$ 1,085,759	108.35%	\$ 1,176,453
Benefits	\$ 253,151	\$ 335,710	80.47%	\$ 270,156
All Other	\$ 2,608	\$ -	0.00%	\$ -
Total 6410 - IDEA Enrollment/Poverty	\$ 1,383,259	\$ 1,421,469	101.77%	\$ 1,446,609
<u>6412 - IDEA Proportionate Share</u>				
Salary	\$ 29,507	\$ 35,791	92.74%	\$ 33,192
Benefits	\$ 5,069	\$ 9,859	88.16%	\$ 8,692
All Other	\$ -	\$ -	0.00%	\$ -
Total 6412 - IDEA Proportionate Share	\$ 34,576	\$ 45,650	91.75%	\$ 41,884
Total Special Education Instruction	\$ 16,965,377	\$ 17,549,933	103.25%	\$ 18,120,543
Pupil Support				
<u>2120 - Guidance</u>				
Salary	\$ 1,547,990	\$ 1,553,698	91.47%	\$ 1,421,115
Benefits	\$ 345,193	\$ 370,000	84.45%	\$ 312,451
All Other	\$ 21,756	\$ 25,500	79.24%	\$ 20,205
Total 2120 - Guidance	\$ 1,914,939	\$ 1,949,198	89.97%	\$ 1,753,771
<u>2130 - Health Services</u>				
Salary	\$ 809,136	\$ 877,500	100.37%	\$ 880,762
Benefits	\$ 198,932	\$ 212,000	101.09%	\$ 214,312
All Other	\$ 42,773	\$ 43,350	84.55%	\$ 36,653
Total 2130 - Health Services	\$ 1,050,841	\$ 1,132,850	99.90%	\$ 1,131,726
<u>2110 - Attendance Services</u>				
Salary	\$ 144,998	\$ 150,000	101.19%	\$ 151,792
Benefits	\$ 38,830	\$ 41,000	86.01%	\$ 35,263
All Other	\$ 5,551	\$ 6,000	17.39%	\$ 1,044
Total 2110 - Attendance Services	\$ 189,379	\$ 197,000	95.48%	\$ 188,098

			Percent	
<u>2670 - School Safety</u>	<u>2017-18 Actual</u>	<u>2018-19 Budget</u>	<u>Used</u>	<u>2018-19 Actual</u>
All Other	\$ 2,291	\$ 37,500	133.33%	\$ 50,000
Total 2670 - School Safety	\$ 2,291	\$ 37,500	133.33%	\$ 50,000
<u>2190 - Extra Curricular Programs</u>				
Salary	\$ 1,244,553	\$ 1,273,000	102.88%	\$ 1,309,671
Benefits	\$ 192,590	\$ 201,000	95.65%	\$ 192,252
All Other	\$ 215,093	\$ 232,093	89.72%	\$ 208,226
Total 2190 - Extra Curricular Programs	\$ 1,652,236	\$ 1,706,093	100.24%	\$ 1,710,149
Total Pupil Services	\$ 4,809,686	\$ 5,022,641	96.24%	\$ 4,833,745

Staff Support

<u>2213 - Instructional Coaching</u>				
Salary	\$ 477,581	\$ 495,000	117.85%	\$ 583,340
Benefits	\$ 110,358	\$ 115,000	118.32%	\$ 136,071
All Other	\$ 16,663	\$ 16,105	22.17%	\$ 3,571
Total 2213 - Instructional Coaching	\$ 604,602	\$ 626,105	115.47%	\$ 722,981
<u>2212 - Curriculum & Instruction</u>				
Salary	\$ 368,976	\$ 300,000	135.94%	\$ 407,808
Benefits	\$ 74,753	\$ 61,385	130.43%	\$ 80,064
All Other	\$ 38,587	\$ 56,300	80.09%	\$ 45,089
Total 2212 - Curriculum & Instruction	\$ 482,316	\$ 417,685	127.60%	\$ 532,961
<u>2220 - Library Services</u>				
Salary	\$ 1,244,963	\$ 1,298,032	99.49%	\$ 1,291,425
Benefits	\$ 302,185	\$ 316,000	100.03%	\$ 316,083
All Other	\$ 92,647	\$ 102,678	89.60%	\$ 92,003
Total 2220 - Library Services	\$ 1,639,795	\$ 1,716,710	99.00%	\$ 1,699,510
<u>2240 - Assessment Services</u>				
Salary	\$ 119,628	\$ 123,000	105.10%	\$ 129,277
Benefits	\$ 23,317	\$ 26,000	96.13%	\$ 24,993
All Other	\$ 39,131	\$ 56,000	95.78%	\$ 53,635
Total 2240 - Assessment Services	\$ 182,076	\$ 205,000	101.42%	\$ 207,905
<u>2230 - Technology</u>				
Salary	\$ 1,011,575	\$ 1,093,500	87.13%	\$ 952,785
Benefits	\$ 239,692	\$ 255,000	86.49%	\$ 220,540
All Other	\$ 1,245,099	\$ 1,358,500	99.82%	\$ 1,356,099
Total 2230 - Technology	\$ 2,496,366	\$ 2,707,000	93.44%	\$ 2,529,424
<u>6310 - Title IIA Staff Development</u>				
Salary	\$ 134,130	\$ 162,196	88.25%	\$ 143,136
Benefits	\$ 37,519	\$ 46,615	83.81%	\$ 39,068
All Other	\$ 4,865	\$ -	0.00%	\$ 4,394
Total 6310 - Title IIA Staff Development	\$ 176,514	\$ 208,811	89.36%	\$ 186,598
Total Staff Support	\$ 5,581,669	\$ 5,881,311	99.97%	\$ 5,879,380

General Administration

<u>2310 - Board of Education</u>				
Board Secretary Salary	\$ 30,780	\$ 32,000	103.12%	\$ 32,999
Board Secretary Benefits	\$ 5,412	\$ 8,500	70.56%	\$ 5,997
All Other	\$ 79,841	\$ 87,250	88.24%	\$ 76,989
Total 2310 - Board of Education	\$ 116,033	\$ 127,750	90.79%	\$ 115,986

			Percent	
<u>2320 - Executive Administration</u>	<u>2017-18 Actual</u>	<u>2018-19 Budget</u>	<u>Used</u>	<u>2018-19 Actual</u>
Salary	\$ 495,619	\$ 490,000	91.36%	\$ 447,673
Benefits	\$ 124,364	\$ 147,500	81.95%	\$ 120,872
All Other	\$ 171,535	\$ 194,950	94.59%	\$ 184,395
Total 2320 - Executive Administration	\$ 791,518	\$ 832,450	90.45%	\$ 752,940
<u>2570 - Personnel Services</u>				
Salary	\$ 282,246	\$ 284,500	104.63%	\$ 297,674
Benefits	\$ 85,557	\$ 83,500	98.55%	\$ 82,292
All Other	\$ 88,714	\$ 77,800	82.52%	\$ 64,204
Total 2570 - Personnel Services	\$ 456,517	\$ 445,800	99.63%	\$ 444,170
<u>2560 - Communications</u>				
Salary	\$ 206,013	\$ 204,000	104.77%	\$ 213,721
Benefits	\$ 61,009	\$ 63,500	97.50%	\$ 61,915
All Other	\$ 28,693	\$ 47,750	61.42%	\$ 29,330
Total 2560 - Communications	\$ 295,715	\$ 315,250	96.74%	\$ 304,966
Total General Administration	\$ 1,659,783	\$ 1,721,250	94.01%	\$ 1,618,062
 2410 - School Administration				
Salary	\$ 4,169,411	\$ 4,307,000	98.62%	\$ 4,247,536
Benefits	\$ 1,061,651	\$ 1,134,000	96.37%	\$ 1,092,799
All Other	\$ 25,505	\$ -	0.00%	\$ -
Total 2410 - School Administration	\$ 5,256,567	\$ 5,441,000	98.15%	\$ 5,340,336
 <u>2510 - Fiscal Affairs</u>				
Salary	\$ 376,063	\$ 399,550	97.75%	\$ 390,559
Benefits	\$ 85,409	\$ 87,000	104.51%	\$ 90,924
All Other	\$ 498,120	\$ 504,500	59.90%	\$ 302,217
Total 2510 - Fiscal Affairs	\$ 959,592	\$ 991,050	79.08%	\$ 783,701
 <u>2650 - Vehicle Maintenance & Acquisition</u>				
All Other	\$ 73,795	\$ 81,700	101.15%	\$ 82,637
Total 2650 - Vehicle Maint. & Acq.	\$ 73,795	\$ 81,700	101.15%	\$ 82,637
Total Business Services	\$ 1,033,387	\$ 1,072,750	80.76%	\$ 866,338
 2610 - Operation of the Plant				
Salary	\$ 3,761,307	\$ 3,857,349	97.74%	\$ 3,770,356
Benefits	\$ 1,243,132	\$ 1,401,188	86.68%	\$ 1,214,539
All Other	\$ 3,134,424	\$ 2,972,450	103.50%	\$ 3,076,507
Total 2610 - Operation of the Plant	\$ 8,138,863	\$ 8,230,987	97.94%	\$ 8,061,402
 2620 - Maintenance of the Plant				
Salary	\$ 686,736	\$ 624,000	97.77%	\$ 610,107
Benefits	\$ 248,525	\$ 441,000	54.99%	\$ 242,508
All Other	\$ 3,197,068	\$ 1,797,500	85.70%	\$ 1,540,387
Total 2620 - Maintenance of the Plant	\$ 4,132,329	\$ 2,862,500	83.60%	\$ 2,393,002

Pupil Transportation	2017-18 Actual	2018-19 Budget	Percent Used	2018-19 Actual
2710 - Student Transportation				
Salary	\$ 1,254,645	\$ 1,301,000	100.17%	\$ 1,303,154
Benefits	\$ 586,043	\$ 638,300	102.33%	\$ 653,190
All Other	\$ 424,373	\$ 583,900	81.15%	\$ 473,861
Total 2710 - Student Transportation	\$ 2,265,061	\$ 2,523,200	96.31%	\$ 2,430,205
2711 - Learning Community Transportation				
All Other	\$ 371,145	\$ 395,000	102.71%	\$ 405,714
Total 2711 - LC Transportation	\$ 371,145	\$ 395,000	102.71%	\$ 405,714
2712 - SPED School Age Transportation				
Salary	\$ 961,713	\$ 976,000	98.14%	\$ 957,829
Benefits	\$ 231,021	\$ 263,000	77.00%	\$ 202,520
All Other	\$ 240,134	\$ 246,470	102.14%	\$ 251,744
Total 2712 - SPED School Age Transp.	\$ 1,432,868	\$ 1,485,470	95.06%	\$ 1,412,093
2713 - SPED Preschool Transportation				
All Other	\$ 56,085	\$ 55,000	103.03%	\$ 56,667
Total 2713 - SPED Preschool Transp.	\$ 56,085	\$ 55,000	103.03%	\$ 56,667
Total Pupil Transportation	\$ 4,125,159	\$ 4,458,670	96.55%	\$ 4,304,679
5000 - Debt Services	\$ 1,000	\$ 5,025,000	0.02%	\$ 1,000
1300 - Summer School Program				
Salary	\$ 800,589	\$ 864,000	100.57%	\$ 868,924
Benefits	\$ 108,688	\$ 200,000	60.97%	\$ 121,945
All Other	\$ 47	\$ -	0.00%	\$ -
Total 1300 - Summer School Program	\$ 909,324	\$ 1,064,000	93.13%	\$ 990,869
Total General Fund	\$ 104,544,474	\$ 111,415,189	94.01%	\$ 104,736,111
Total - Salary	\$ 71,360,904	\$ 74,299,219	99.54%	\$ 73,958,469
Total - Benefits	\$ 20,011,593	\$ 19,961,070	98.58%	\$ 19,677,492
Total - All Other	\$ 13,171,977	\$ 17,154,901	64.71%	\$ 11,100,150

BELLEVUE PUBLIC SCHOOLS
BOARD OF EDUCATION

09-01-2019

IT IS RECOMMENDED THAT THE FOLLOWING CLAIMS
BE APPROVED FOR PAYMENT

GENERAL FUND	2,439,379.16
SPECIAL BUILDING FUND	306,437.60
FOOD SERVICE FUND	149,898.35
STUDENT FEES FUND	65.24
BOND PROJECTS FUND	3,829,825.05
GENERAL SEVERANCE FUND	1,421,414.24
TOTAL	8,147,019.64

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00240141	09/01/19	10 MEN LLC	3,575.00	BUILDING IMPROVEMENT
	00240142	09/01/19	A PARTS WAREHOUSE	158.75	TIRES & PARTS
	00240143	09/01/19	ACT EDUCATION AND WORKFORCE	144.00	SUPPLIES
	00240144	09/01/19	ADVANCED OFFICE AUTOMATION INC	153.60	SUPPLIES
	00240145	09/01/19	ALL AMERICAN SPORTS/RIDDELL	1,693.82	SUPPLIES
	00240146	09/01/19	ALL MAKES OFFICE EQUIPMENT CO.	269.00	FURNITURE & EQUIPMENT
	00240147	09/01/19	AMERICAN PARKING SHARP FINANCIAL	2,650.00	SITE IMPROVEMENTS
	00240148	09/01/19	AMERICAN TIME	261.17	BUILDING IMPROVEMENT
	00240149	09/01/19	APPLES & MORE	4,187.35	PRIOR YEAR PAYABLE
	00240150	09/01/19	AQUA-CHEM, INC.	103.10	REPAIRS
	00240151	09/01/19	AUTO VALUE	113.06	TIRES & PARTS
	00240152	09/01/19	AUTO-JET MUFFLER CORP	365.72	TIRES & PARTS
	00240153	09/01/19	BAKER'S SUPERMARKET	488.20	SUPPLIES
	00240154	09/01/19	BATTERIES PLUS BULBS	440.43	SUPPLIES
	00240155	09/01/19	BAUER BUILT TIRE	4,755.02	TIRES & PARTS
	00240156	09/01/19	BEARDMORE CHEVROLET, INC	361.21	TIRES & PARTS
	00240157	09/01/19	BELLEVUE PRINTING COMPANY	678.70	SUPPLIES
	00240158	09/01/19	BIG RED LOCKSMITHS, INC.	12.00	BUILDING IMPROVEMENT
	00240158	09/01/19	BIG RED LOCKSMITHS, INC.	61.50	REPAIRS
	00240158	09/01/19	BIG RED LOCKSMITHS, INC.	30.00	SUPPLIES
	00240159	09/01/19	BLACK HILLS ENERGY	74.18	FUEL
	00240160	09/01/19	BLICK ART MATERIALS, LLC.	68.60	SUPPLIES
	00240161	09/01/19	BODY BASICS FITNESS EQUIPMENT	1,030.00	REPAIRS
	00240162	09/01/19	BREAKOUT INC.	500.00	SUPPLIES
	00240163	09/01/19	CARPENTER PAPER COMPANY	5,420.66	SUPPLIES
	00240164	09/01/19	CENTER FOR RESPONSIVE SCHOOLS	245.60	PRIOR YEAR PAYABLE
	00240165	09/01/19	CINTAS CORPORATION #749	437.31	PROFESSIONAL SERVICES
	00240166	09/01/19	CLAY'S PUMP & EQUIPMENT CO.	1,249.76	REPAIRS
	00240167	09/01/19	COMMITTEE FOR CHILDREN	37,953.00	SUPPLIES
	00240168	09/01/19	CONSTELLATION ENERGY	684.19	FUEL
	00240169	09/01/19	CONTROL DEPOT	214.14	BUILDING IMPROVEMENT
	00240170	09/01/19	CONTROLLED RAIN	2,042.00	BUILDING IMPROVEMENT
	00240171	09/01/19	CORNHUSKER IDEALEASE	130.40	CONTRACTED TRANSPORTATION
	00240172	09/01/19	CORNHUSKER INTL TRUCKS, INC.	248.13	TIRES & PARTS
	00240173	09/01/19	COX BUSINESS SERVICES	24,377.63	TELECOMMUNICATIONS
	00240174	09/01/19	COX BUSINESS SERVICES	10,801.12	TELECOMMUNICATIONS
	00240175	09/01/19	CUMMINS CENTRAL POWER, LLC	2,134.81	REPAIRS
	00240176	09/01/19	DATASHIELD CORPORATION	255.00	TRASH REMOVAL
	00240177	09/01/19	DIAMOND VOGEL	292.22	REPAIRS
	00240178	09/01/19	DIETZE MUSIC	372.38	SUPPLIES
	00240179	09/01/19	DISCOVERY EDUCATION	1,295.00	TECH TRAINING & DEVELOPMENT

09-01-2019

00240180	09/01/19	EDMENTUM	80,300.00	SUPPLIES
00240180	09/01/19	EDMENTUM	281,250.00	TEXTBOOKS & PERIODICALS
00240181	09/01/19	EGAN SUPPLY	2,620.11	REPAIRS
00240181	09/01/19	EGAN SUPPLY	30,700.66	SUPPLIES
00240182	09/01/19	EYMAN PLUMBING, INC.	745.00	BUILDING IMPROVEMENT
00240183	09/01/19	FAMILY FARE SUPERMARKET	333.94	SUPPLIES
00240184	09/01/19	FIRST WIRELESS, INC.	1,367.48	REPAIRS
00240185	09/01/19	FLEETPRIDE	54.18	SUPPLIES
00240185	09/01/19	FLEETPRIDE	499.93	TIRES & PARTS
00240186	09/01/19	FOLLETT SCHOOL SOLUTIONS, INC.	241.53	PRIOR YEAR PAYABLE
00240187	09/01/19	FOUNDATION BUILDING MATERIALS	990.72	SUPPLIES
00240188	09/01/19	GENERAL FIRE AND SAFETY EQUIPMENT	98.00	BUILDING IMPROVEMENT
00240188	09/01/19	GENERAL FIRE AND SAFETY EQUIPMENT	19,369.00	PROFESSIONAL SERVICES
00240189	09/01/19	GLENNA FISHER	895.37	PROFESSIONAL SERVICES
00240190	09/01/19	GOPHER	349.83	SUPPLIES
00240191	09/01/19	GRAINGER, INC.	2,330.25	BUILDING IMPROVEMENT
00240191	09/01/19	GRAINGER, INC.	1,071.78	TIRES & PARTS
00240192	09/01/19	GREENLIFE GARDENS, INC.	3,352.40	BUILDING IMPROVEMENT
00240193	09/01/19	HEARTLAND FAMILY SERVICE	4,471.00	TUITION-OTHER AGENCIES
00240194	09/01/19	HEARTLAND SCENIC STUDIO, INC	228.00	SUPPLIES
00240195	09/01/19	HOUCHEM BINDERY, LTD.	1,851.25	SUPPLIES
00240196	09/01/19	HOUGHTON MIFFLIN HARCOURT	15,120.00	SOFTWARE
00240197	09/01/19	INSTRU-MED, INC.	925.00	SUPPLIES
00240198	09/01/19	IXL LEARNING	99.00	SUPPLIES
00240199	09/01/19	J & J SMALL ENGINE SERVICE, INC.	286.57	REPAIRS
00240199	09/01/19	J & J SMALL ENGINE SERVICE, INC.	1,329.64	SUPPLIES
00240200	09/01/19	J.P. COOKE COMPANY	129.40	SUPPLIES
00240201	09/01/19	JODON'S	120.00	SUPPLIES
00240202	09/01/19	JOHN DEERE FINANCIAL	89.12	REPAIRS
00240203	09/01/19	JOHNSON HARDWARE CO.	138.10	SUPPLIES
00240204	09/01/19	JOSH TEDDER CONSTRUCTION, INC.	825.00	SITE IMPROVEMENTS
00240205	09/01/19	KIMBALL MIDWEST	217.01	SUPPLIES
00240205	09/01/19	KIMBALL MIDWEST	1,125.60	TIRES & PARTS
00240206	09/01/19	KONE INC.	2,030.32	BUILDING IMPROVEMENT
00240207	09/01/19	KYMBERLI BLOMENBERG	140.00	PROFESSIONAL SERVICES
00240208	09/01/19	LAKESHORE LEARNING MATERIALS	91.99	SUPPLIES
00240209	09/01/19	LAMINATOR.COM	95.62	SUPPLIES
00240210	09/01/19	LEADING EDGE LAMINATING	157.50	REPAIRS
00240210	09/01/19	LEADING EDGE LAMINATING	431.84	SUPPLIES
00240211	09/01/19	LEARNING WITHOUT TEARS	118.25	SUPPLIES
00240212	09/01/19	LIFEGUARD MD	67.00	SUPPLIES
00240213	09/01/19	MATHESON TRI-GAS, INC.	43.50	BUILDING IMPROVEMENT

09-01-2019

00240213	09/01/19	MATHESON TRI-GAS, INC.	36.28	REPAIRS
00240213	09/01/19	MATHESON TRI-GAS, INC.	29.03	TIRES & PARTS
00240214	09/01/19	MAXIM HEALTHCARE SERVICES, INC.	9,229.89	TUITION-OTHER AGENCIES
00240215	09/01/19	MCKESSON	893.60	SUPPLIES
00240216	09/01/19	MENARDS, INC.	1,453.69	BUILDING IMPROVEMENT
00240216	09/01/19	MENARDS, INC.	746.13	PRIOR YEAR PAYABLE
00240216	09/01/19	MENARDS, INC.	945.45	REPAIRS
00240216	09/01/19	MENARDS, INC.	2,311.55	SUPPLIES
00240216	09/01/19	MENARDS, INC.	157.22	TIRES & PARTS
00240217	09/01/19	METROPOLITAN UTILITIES DIST.	1,671.29	FUEL
00240217	09/01/19	METROPOLITAN UTILITIES DIST.	23,123.00	WATER & SEWER
00240218	09/01/19	MICROFILM IMAGING SYSTEMS, INC	77.66	SUPPLIES
00240219	09/01/19	MID-PLAINS INSULATION	553.44	BUILDING IMPROVEMENT
00240220	09/01/19	MIDLANDS CARRIER TRANSICOLD	264.51	TIRES & PARTS
00240221	09/01/19	MISA	6,000.00	DUES AND FEES
00240222	09/01/19	NAPA AUTO PARTS	124.88	REPAIRS
00240222	09/01/19	NAPA AUTO PARTS	188.84	SUPPLIES
00240222	09/01/19	NAPA AUTO PARTS	499.62	TIRES & PARTS
00240223	09/01/19	NASB ALICAP	745,000.00	ALICAP INSURANCE
00240223	09/01/19	NASB ALICAP	601,650.00	WORKERS COMPENSATION INSUR
00240224	09/01/19	NATIONAL SPEECH & DEBATE ASSOC.	376.00	SUPPLIES
00240225	09/01/19	NCS PEARSON INCORPORATED	7,916.25	SOFTWARE
00240226	09/01/19	NE DEPT OF LABOR BOILER INSPECTION	120.00	SITE IMPROVEMENTS
00240227	09/01/19	NEBRASKA - IOWA SUPPLY CO. INC.	14,986.85	GAS, DIESEL OIL
00240228	09/01/19	NEBRASKA COUNCIL OF SCHOOL ADMIN	200.00	EMPLOYEE TRAINING & DEVELOPMNT
00240229	09/01/19	NEBRASKA COUNCIL OF SCHOOL ADMIN	4,380.00	DUES AND FEES
00240230	09/01/19	NEOPOST USA, INC	422.67	REPAIRS
00240231	09/01/19	NORTHERN TOOL	93.97	TIRES & PARTS
00240232	09/01/19	NWEA	1,325.00	SUPPLIES
00240233	09/01/19	O'REILLY AUTOMOTIVE, INC.	22.38	REPAIRS
00240233	09/01/19	O'REILLY AUTOMOTIVE, INC.	35.63	TIRES & PARTS
00240234	09/01/19	OFFICE DEPOT, INC	8,631.51	SUPPLIES
00240235	09/01/19	OFFUTT COLLISION REPAIR	1,718.80	REPAIRS
00240236	09/01/19	OMAHA COMPOUND COMPANY	766.30	SUPPLIES
00240237	09/01/19	OMAHA PUBLIC POWER DISTRICT	183,618.95	ELECTRICITY
00240237	09/01/19	OMAHA PUBLIC POWER DISTRICT	24.50	SOCIAL SECURITY
00240238	09/01/19	OMAHA WORLD-HERALD	182.35	SUPPLIES
00240239	09/01/19	OMAHA WORLD-HERALD MEDIA GROUP	1,994.28	ADVERTISING/PUBLICATION
00240240	09/01/19	OPC DIRECT	2,518.07	SUPPLIES
00240241	09/01/19	PARKING AREA MAINTENANCE INC.	3,259.00	BUILDING IMPROVEMENT
00240242	09/01/19	PAUL LUCHT & SONS, INC	31,093.33	REPAIRS
00240243	09/01/19	PEARSON EDUCATION	3,560.42	TEXTBOOKS & PERIODICALS

09-01-2019

00240244	09/01/19	PERCUSSION SOURCE	88.40	SUPPLIES
00240245	09/01/19	PERFECTION LEARNING CORP	71.85	TEXTBOOKS & PERIODICALS
00240246	09/01/19	PIONEER ATHLETICS	981.00	SUPPLIES
00240247	09/01/19	PLANK ROAD PUBLISHING INC	323.34	SUPPLIES
00240248	09/01/19	PREMIER WASTE SOLUTIONS	2,505.45	TRASH REMOVAL
00240249	09/01/19	PRESTO-X	1,227.00	BUILDING IMPROVEMENT
00240250	09/01/19	PRIME COMMUNICATIONS, INC.	10,394.54	COMPUTER HARDWARE
00240250	09/01/19	PRIME COMMUNICATIONS, INC.	1,602.40	SOFTWARE
00240250	09/01/19	PRIME COMMUNICATIONS, INC.	3,106.27	SUPPLIES
00240251	09/01/19	PURCHASE POWER	6,027.00	POSTAGE
00240252	09/01/19	PURITAN MANUFACTURING, INC.	282.00	TIRES & PARTS
00240253	09/01/19	RADCLIFFE & ASSOCIATES	4,500.00	PROFESSIONAL SERVICES
00240254	09/01/19	REALLY GREAT READING CO. LLC.	285.00	SUPPLIES
00240255	09/01/19	RESERVE ACCOUNT	3,000.00	POSTAGE
00240256	09/01/19	SAPP BROS, INC.	5,659.50	GAS, DIESEL, OIL
00240257	09/01/19	SCHOLASTIC MAGAZINES	947.77	SUPPLIES
00240258	09/01/19	SCHOLASTIC, INC.	1,667.25	SUPPLIES
00240259	09/01/19	SCHOOL BUS PARTS COMPANY	823.68	TIRES & PARTS
00240260	09/01/19	SCHOOL SPECIALTY, INC.	290.36	PRIOR YEAR PAYABLE
00240260	09/01/19	SCHOOL SPECIALTY, INC.	2,086.02	SUPPLIES
00240261	09/01/19	SHARRY A. RINGLER	885.00	PROFESSIONAL SERVICES
00240262	09/01/19	SNYDER CHARLESON THERAPY	8,435.00	TUITION-OTHER AGENCIES
00240263	09/01/19	SPHERO	69,439.44	SUPPLIES
00240264	09/01/19	STAPLES ADVANTAGE	592.58	SUPPLIES
00240265	09/01/19	STEVE'S FLOOR COVERINGS, INC.	1,935.00	BUILDING IMPROVEMENT
00240266	09/01/19	STEVEN LEHR, RPT	480.00	PROFESSIONAL SERVICES
00240267	09/01/19	SUBURBAN NEWSPAPERS, INC.	921.24	ADVERTISING/PUBLICATION
00240268	09/01/19	TALX CORPORATION	64.00	PROFESSIONAL SERVICES
00240269	09/01/19	TEACHERS PAY TEACHERS	52.86	SUPPLIES
00240270	09/01/19	TERRY HUGHES TREE SERVICE	32,272.50	REPAIRS
00240271	09/01/19	THE FILTER SHOP	218.86	SUPPLIES
00240272	09/01/19	THOMSON REUTERS-WEST PUB.	1,728.00	TEXTBOOKS & PERIODICALS
00240273	09/01/19	TRAINER'S WAREHOUSE	136.99	SUPPLIES
00240274	09/01/19	TRANE U.S., INC.	4,800.00	PROFESSIONAL SERVICES
00240275	09/01/19	TRANS/AIR MANUFACTURING CORP	47.27	TIRES & PARTS
00240276	09/01/19	TREES, SHRUBS & MORE	17.50	BUILDING IMPROVEMENT
00240277	09/01/19	TRUCK CENTER COMPANIES	1,705.71	REPAIRS
00240277	09/01/19	TRUCK CENTER COMPANIES	9,891.61	TIRES & PARTS
00240278	09/01/19	U.S. BANK CORPORATE PAYMENT SYS	1,105.89	BUILDING IMPROVEMENT
00240278	09/01/19	U.S. BANK CORPORATE PAYMENT SYS	3,405.94	EMPLOYEE TRAINING & DEVELOPMNT
00240278	09/01/19	U.S. BANK CORPORATE PAYMENT SYS	1,514.64	PRIOR YEAR PAYABLE
00240278	09/01/19	U.S. BANK CORPORATE PAYMENT SYS	6,873.71	SUPPLIES

09-01-2019

	00240278	09/01/19	U.S. BANK CORPORATE PAYMENT SYS	617.75	TECHNOLOGY REPAIRS
	00240278	09/01/19	U.S. BANK CORPORATE PAYMENT SYS	527.13	TEXTBOOKS & PERIODICALS
	00240279	09/01/19	U.S. BANK EQUIPMENT FINANCE	9,819.45	RENTALS/LEASE PURCHASE
	00240279	09/01/19	U.S. BANK EQUIPMENT FINANCE	3,908.02	SUPPLIES
	00240280	09/01/19	UNIFIRST CORPORATION	486.96	PROFESSIONAL SERVICES
	00240281	09/01/19	UNIVERSITY OF NEBRASKA-OMAHA	95.00	EMPLOYEE TRAINING & DEVELOPMNT
	00240282	09/01/19	UNIVERSITY OF OREGON	1,350.00	EMPLOYEE TRAINING & DEVELOPMNT
	00240283	09/01/19	VOSS LIGHTING	1,085.95	SUPPLIES
	00240284	09/01/19	WELDON PARTS OMAHA	159.60	TIRES & PARTS
	00240285	09/01/19	WESTLAKE HARDWARE	21.43	BUILDING IMPROVEMENT
	00240285	09/01/19	WESTLAKE HARDWARE	182.69	REPAIRS
	00240285	09/01/19	WESTLAKE HARDWARE	5.98	SUPPLIES
	00240285	09/01/19	WESTLAKE HARDWARE	67.66	TIRES & PARTS
	00240286	09/01/19	WORK FIT, INC.	1,430.00	PROFESSIONAL SERVICES
			General Fund Total:	2,439,379.16	

Checks Written 08-26-2019 to Use 2018-2019 Budget Authority

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00240068	08/26/19	AAPC PUBLISHING	1,437.00	SUPPLIES
	00240069	08/26/19	ALL AMERICAN SPORTS/RIDDELL	1,057.37	SUPPLIES
	00240070	08/26/19	ALL FLAGS, ETC	155.40	SUPPLIES
	00240071	08/26/19	APPLES & MORE	1,845.65	SUPPLIES
	00240072	08/26/19	CARPENTER PAPER COMPANY	310.00	SUPPLIES
	00240073	08/26/19	COAST TO COAST EVENT FURNITURE	1,147.30	SUPPLIES
	00240074	08/26/19	DELTA EDUCATION	3,074.09	SUPPLIES
	00240075	08/26/19	DIETZE MUSIC	2,789.00	REPAIRS
	00240075	08/26/19	DIETZE MUSIC	15,151.68	SUPPLIES
	00240076	08/26/19	DISCOUNT SCHOOL SUPPLY	391.63	SUPPLIES
	00240077	08/26/19	DISCOVERY EDUCATION	74,640.00	SOFTWARE
	00240078	08/26/19	E.S.U. #3	75.00	EMPLOYEE TRAINING & DEVELOPMNT
	00240079	08/26/19	EBSCO PUBLISHING	4,365.85	SUPPLIES
	00240080	08/26/19	EDMENTUM	10,000.00	TEXTBOOKS & PERIODICALS
	00240081	08/26/19	EGAN SUPPLY	7,969.58	SUPPLIES
	00240082	08/26/19	FOLLETT SCHOOL SOLUTIONS, INC.	11,249.24	SUPPLIES
	00240083	08/26/19	FULL DRAW ARCHERY	485.17	SUPPLIES
	00240084	08/26/19	GRANTPROSE INC.	1,850.00	PROFESSIONAL SERVICES
	00240085	08/26/19	HAUFF SPORTS	4,869.18	SUPPLIES
	00240086	08/26/19	HEARTLAND SCENIC STUDIO, INC	2,167.00	SUPPLIES
	00240087	08/26/19	HILLYARD	6,105.73	SUPPLIES
	00240088	08/26/19	IDEAL IMAGES	1,600.00	SUPPLIES
	00240089	08/26/19	JODON'S	240.00	SUPPLIES
	00240090	08/26/19	K-LOG, INC.	376.10	SUPPLIES
	00240091	08/26/19	LAKESHORE LEARNING MATERIALS	91.98	SUPPLIES
	00240092	08/26/19	MENARDS, INC.	250.10	SUPPLIES
	00240093	08/26/19	METROPOLITAN COMMUNITY COLLEGE	111.00	PROFESSIONAL SERVICES
	00240094	08/26/19	NCS PEARSON INCORPORATED	4,572.50	SUPPLIES
	00240095	08/26/19	OFFICE DEPOT, INC	202.92	SUPPLIES
	00240096	08/26/19	ONE SOURCE, INC.	725.00	PROFESSIONAL SERVICES
	00240097	08/26/19	PEARSON EDUCATION	124,615.92	SUPPLIES
	00240098	08/26/19	PERCUSSION SOURCE	100.12	SUPPLIES
	00240099	08/26/19	SCHOLASTIC BOOK CLUBS INC.	1,777.62	SUPPLIES
	00240100	08/26/19	SCHOLASTIC MAGAZINES	192.15	SUPPLIES
	00240100	08/26/19	SCHOLASTIC MAGAZINES	1,435.83	TEXTBOOKS & PERIODICALS
	00240101	08/26/19	SCHOOL SPECIALTY, INC.	197.54	SUPPLIES
	00240102	08/26/19	SOPHIA CARTWRIGHT	389.18	MILEAGE REIMBURSEMENT (STAFF)
	00240103	08/26/19	STAPLES ADVANTAGE	509.98	SUPPLIES
	00240104	08/26/19	TAESE/USU	2,636.00	EMPLOYEE TRAINING & DEVELOPMNT

Checks Written 08-26-2019 to Use 2018-2019 Budget Authority

	00240105	08/26/19	THE GRAPHIC EDGE	165.91	SUPPLIES
	00240106	08/26/19	U.S. BANK CORPORATE PAYMENT SYS	11,588.27	SUPPLIES
	00240107	08/26/19	VOSS LIGHTING	39.18	SUPPLIES
	00240108	08/26/19	WEIDENHAMMER	1,299.00	EMPLOYEE TRAINING & DEVELOPMNT
	00240109	08/26/19	WESTLAKE HARDWARE	19.58	REPAIRS
	00240110	08/26/19	WORK FIT, INC.	845.00	PROFESSIONAL SERVICES
			General Fund Total:	305,116.75	

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00240006	08/02/19	CORNHUSKER INTL TRUCKS, INC.	750.82	REPAIRS
	00240008	08/02/19	UNMC CCE	180.00	EMPLOYEE TRAINING & DEVELOPMNT
	00240009	08/02/19	VERIZON WIRELESS	345.79	TELECOMMUNICATIONS
	00240050	08/07/19	BP BUSINESS SOLUTIONS	267.72	GAS, DIESEL, OIL
	00240051	08/07/19	CARDMEMBER SERVICE	8,232.78	COMPUTER HARDWARE
	00240051	08/07/19	CARDMEMBER SERVICE	1,451.53	EMPLOYEE TRAINING & DEVELOPMNT
	00240051	08/07/19	CARDMEMBER SERVICE	773.96	FURNITURE & EQUIPMENT
	00240051	08/07/19	CARDMEMBER SERVICE	257.85	REPAIRS
	00240051	08/07/19	CARDMEMBER SERVICE	719.64	SUPPLIES
	00240052	08/07/19	LAURIE HANNA	23.16	SUPPLIES
	00240055	08/09/19	DISTRICT REVOLVING ACCOUNT	4,746.55	SUPPLIES
	00240056	08/13/19	MCKESSON	256.74	SUPPLIES
	00240057	08/13/19	UPS	62.95	POSTAGE
	00240058	08/15/19	MCKESSON	23.46	SUPPLIES
	00240059	08/15/19	UNIVERSITY OF NE - LINCOLN	90.00	EMPLOYEE TRAINING & DEVELOPMNT
	00240060	08/20/19	DEBORAH HENRI	10.52	SUPPLIES
	00240061	08/20/19	MIDWEST OFFICE AUTOMATIONS, INC.	30.61	SUPPLIES
	00240062	08/23/19	DUSTAN VALLINCH	37.40	SUPPLIES
	00240063	08/23/19	KATHRYN ANDERSEN	69.95	SUPPLIES
	00240064	08/23/19	RENEE RATHJE	7.00	SUPPLIES
	00240065	08/23/19	STEVE STUTZMAN	63.16	REPAIRS
	00240067	08/23/19	PHILLIP LOOMIS	96.00	EMPLOYEE TRAINING & DEVELOPMNT
General Fund Immediate Pays Released Prior to Board Meeting:				18,497.59	

09-01-2019

Special Building	Check No	Check Date	Vendor Name	Amount	Description
	00240287	09/01/19	DIY HOLDING CO., LLC	36,899.00	BUILDING PROJECTS
	00240288	09/01/19	ECHO ELECTRIC SUPPLY	1,027.35	BUILDING PROJECTS
	00240289	09/01/19	GREENLIFE GARDENS, INC.	3,384.60	BUILDING PROJECTS
	00240290	09/01/19	HILL-FARRELL ASSOCIATES, INC.	2,070.00	BUILDING PROJECTS
	00240291	09/01/19	METAL DOORS & HARDWARE COMPANY	13,916.00	BUILDING PROJECTS
	00240292	09/01/19	MOTOROLA SOLUTIONS, INC.	6,521.40	BUILDING PROJECTS
	00240293	09/01/19	PARKING AREA MAINTENANCE INC.	167,340.00	BUILDING PROJECTS
	00240294	09/01/19	PLIBRICO COMPANY, LLC.	72,612.28	BUILDING PROJECTS
	00240295	09/01/19	PRIME COMMUNICATIONS, INC.	2,686.97	BUILDING PROJECTS
			Special Building/Site Fund Total:	306,437.60	

09-01-2019

SPECIAL BLDG	Check No	Check Date	Vendor Name	Amount	Description
	00240053	08/07/19	CARDMEMBER SERVICE	5,561.00	BUILDING PROJECTS
	00240066	08/23/19	GREATER OMAHA REFRIGERATION	273.96	BUILDING PROJECTS
Special Building Site Fund Immediate Pays Released Prior to Board Meeting:				5,834.96	

09-01-2019

Bond Project	Check No	Check Date	Vendor Name	Amount	Description
	00030290	09/01/19	10 MEN LLC	188,972.13	BUILDING PROJECTS
	00030291	09/01/19	ADVANCED ENGINEERING SYSTEMS	4,460.27	BUILDING PROJECTS
	00030292	09/01/19	APPLE, INC.	848,446.36	BUILDING PROJECTS
	00030293	09/01/19	BRADCO COMPANY	158,571.60	BUILDING PROJECTS
	00030294	09/01/19	ELKHORN FENCE CO.	8,437.00	BUILDING PROJECTS
	00030295	09/01/19	GP ARCHITECTURE, LLC.	42,502.85	BUILDING PROJECTS
	00030295	09/01/19	GP ARCHITECTURE, LLC.	15,240.00	PROFESSIONAL SERVICES
	00030296	09/01/19	GRUNWALD MECHANICAL CONTRACTOR	4,239.75	BUILDING PROJECTS
	00030297	09/01/19	HEARTLAND SCENIC STUDIO, INC	85,340.25	BUILDING PROJECTS
	00030298	09/01/19	KONE INC.	7,173.00	BUILDING PROJECTS
	00030299	09/01/19	LAMP RYNEARSON	8,500.00	BUILDING PROJECTS
	00030300	09/01/19	LUEDER CONSTRUCTION CO.	253,938.80	BUILDING PROJECTS
	00030301	09/01/19	MARK VII ENTERPRISES, INC.	467,416.78	BUILDING PROJECTS
	00030302	09/01/19	MEJIA ROOFING & CONTRACTORS	168,680.41	BUILDING PROJECTS
	00030303	09/01/19	MEJIA ROOFING & CONTRACTORS	26,625.00	BUILDING PROJECTS
	00030304	09/01/19	MIDWEST TENNIS & TRACK	28,063.28	BUILDING PROJECTS
	00030305	09/01/19	NEMAHA LANDSCAPE CONSTRUCTION	327,706.33	BUILDING PROJECTS
	00030306	09/01/19	O'KEEFE ELEVATOR COMPANY, INC	34,591.00	BUILDING PROJECTS
	00030307	09/01/19	PRIME COMMUNICATIONS, INC.	31,852.80	BUILDING PROJECTS
	00030308	09/01/19	RAY MARTIN COMPANY	821,542.75	BUILDING PROJECTS
	00030309	09/01/19	RIFE CONSTRUCTION	283,434.69	BUILDING PROJECTS
	00030310	09/01/19	SGH ARCHITECTURAL PRODUCTS	6,110.00	BUILDING PROJECTS
	00030311	09/01/19	THIELE GEOTECH, INC.	6,580.00	BUILDING PROJECTS
	00030312	09/01/19	WATERS EDGE AQUATIC DESIGN, LLC	1,400.00	BUILDING PROJECTS
			Bond Project Fund Total:	3,829,825.05	

09-01-2019

Bond Project	Check No	Check Date	Vendor Name	Amount	Description
	00030289	08/19/19	NEBRASKA TITLE COMPANY	3,297,208.47	BUILDING PROJECTS
Bond Project Immediate Pays Released Prior to Board Meeting:				3,297,208.47	

09-01-2019

Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00240296	09/01/19	AMERICAN BOTTLING COMPANY	3,785.52	FOOD
	00240297	09/01/19	AMERICAN FOODS GROUP, LLC.	2,600.00	FOOD
	00240298	09/01/19	AUTO VALUE	376.60	SUPPLIES
	00240299	09/01/19	BADGER BODY & TRUCK EQUIPMENT CO.	162.00	SUPPLIES
	00240300	09/01/19	BIMBO BAKERIES USA	2,647.64	FOOD
	00240301	09/01/19	CARPENTER PAPER COMPANY	6,188.65	SUPPLIES
	00240302	09/01/19	COCA-COLA OF OMAHA	3,821.12	FOOD
	00240303	09/01/19	FAMILY FARE SUPERMARKET	652.33	FOOD
	00240304	09/01/19	FARNER-BOCKEN COMPANY	4,483.81	FOOD
	00240305	09/01/19	GENERAL PARTS, LLC.	126.00	REPAIRS
	00240306	09/01/19	GREENBERG FRUIT COMPANY	3,331.04	FOOD
	00240307	09/01/19	HEARTLAND SCHOOL SOLUTIONS	450.00	PROFESSIONAL SERVICES
	00240308	09/01/19	HILAND DAIRY	6,165.40	FOOD
	00240309	09/01/19	MARY HANSEN	574.81	SUPPLIES
	00240310	09/01/19	MENARDS, INC.	174.86	SUPPLIES
	00240311	09/01/19	MILLARD REFRIGERATED SERVICES	591.80	PROFESSIONAL SERVICES
	00240312	09/01/19	MMC CONTRACTORS, INC	3,990.47	REPAIRS
	00240313	09/01/19	NAPA AUTO PARTS	35.07	SUPPLIES
	00240314	09/01/19	NEBRASKA - IOWA SUPPLY CO. INC.	848.37	GAS, DIESEL, OIL
	00240315	09/01/19	OFFICE DEPOT, INC	216.66	SUPPLIES
	00240316	09/01/19	PEPSI COLA COMPANY	3,760.98	FOOD
	00240317	09/01/19	PREMIER WASTE SOLUTIONS	1,554.00	TRASH REMOVAL
	00240318	09/01/19	PULSE FINDERS	1,080.00	PROFESSIONAL SERVICES
	00240319	09/01/19	SYSCO LINCOLN	102,303.22	FOOD
			Food Service Fund Total:	149,898.35	

09-01-2019

Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00240009	08/02/19	VERIZON WIRELESS	137.11	SUPPLIES
Food Service Immediate Pays Released Prior to Board Meeting:				137.11	

09-01-2019

General Severance	Check No	Check Date	Vendor Name	Amount	Description
GENERAL SEVERANCE	00240321	09/01/19	AUL SPECIAL PAY TRUST	995,958.72	GENERAL SEVERANCE
	00240322	09/01/19	AUL SPECIAL PAY TRUST SECTION 115	425,455.52	GENERAL SEVERANCE
			General Severance Fund Total:	1,421,414.24	

09-01-2019

Student Fees	Check No	Check Date	Vendor Name	Amount	Description
	00240007	08/02/19	HUJL	2,995.00	SUPPLIES
Student Fees Fund Immediate Pays Released Prior to Board Meeting				2,995.00	

09-01-2019

Student Fees	Check No	Check Date	Vendor Name	Amount	Description
	00240320	09/01/19	MEDCO SUPPLY COMPANY	65.24	SUPPLIES
			Student Fees Fund Total:	65.24	

Bellevue Public Schools - Publication Of Checks 09-01-2019

Vendor Name	Amount	Description
10 MEN LLC	188,972.13	BUILDING PROJECTS
10 MEN LLC	3,575.00	BUILDING IMPROVEMENT
A PARTS WAREHOUSE	158.75	TIRES & PARTS
AAPC PUBLISHING	1,437.00	SUPPLIES
ACT EDUCATION AND WORKFORCE	144.00	SUPPLIES
ADVANCED ENGINEERING SYSTEMS, INC.	4,460.27	BUILDING PROJECTS
ADVANCED OFFICE AUTOMATION INC	153.60	SUPPLIES
ALL AMERICAN SPORTS/RIDDELL	1,693.82	SUPPLIES
ALL AMERICAN SPORTS/RIDDELL	1,057.37	SUPPLIES
ALL FLAGS, ETC	155.40	SUPPLIES
ALL MAKES OFFICE EQUIPMENT CO.	269.00	FURNITURE & EQUIPMENT
AMERICAN BOTTLING COMPANY	3,785.52	FOOD
AMERICAN FOODS GROUP, LLC.	2,600.00	FOOD
AMERICAN PARKING SHARP FINANCIAL SERVICE	2,650.00	SITE IMPROVEMENTS
AMERICAN TIME	261.17	BUILDING IMPROVEMENT
APPLE, INC	848,446.36	BUILDING PROJECTS
APPLES & MORE	4,187.35	PRIOR YEAR PAYABLE
APPLES & MORE	1,845.65	SUPPLIES
AQUA-CHEM, INC.	103.10	REPAIRS
AUL SPECIAL PAY TRUST	995,958.72	GENERAL SEVERANCE
AUL SPECIAL PAY TRUST SECTION 115 TRUST	425,455.52	GENERAL SEVERANCE
AUTO VALUE	113.06	TIRES & PARTS
AUTO VALUE	376.60	SUPPLIES
AUTO-JET MUFFLER CORP	365.72	TIRES & PARTS
BADGER BODY & TRUCK EQUIPMENT CO.	162.00	SUPPLIES
BAKER'S SUPERMARKET	488.20	SUPPLIES
BATTERIES PLUS BULBS	440.43	SUPPLIES
BAUER BUILT TIRE	4,755.02	TIRES & PARTS
BEARDMORE CHEVROLET, INC	361.21	TIRES & PARTS
BELLEVUE PRINTING COMPANY	678.70	SUPPLIES
BIG RED LOCKSMITHS, INC.	12.00	BUILDING IMPROVEMENT
BIG RED LOCKSMITHS, INC.	61.50	REPAIRS
BIG RED LOCKSMITHS, INC.	30.00	SUPPLIES
BIMBO BAKERIES USA	2,647.64	FOOD
BLACK HILLS ENERGY	74.18	FUEL
BLICK ART MATERIALS, LLC.	68.60	SUPPLIES
BODY BASICS FITNESS EQUIPMENT	1,030.00	REPAIRS
BP BUSINESS SOLUTIONS	267.72	GAS, DIESEL, OIL

09-01-2019

BRADCO COMPANY	158,571.60	BUILDING PROJECTS
BREAKOUT INC.	500.00	SUPPLIES
CARDMEMBER SERVICE	8,232.78	COMPUTER HARDWARE
CARDMEMBER SERVICE	1,451.53	EMPLOYEE TRAINING & DEVELOPMNT
CARDMEMBER SERVICE	773.96	FURNITURE & EQUIPMENT
CARDMEMBER SERVICE	257.85	REPAIRS
CARDMEMBER SERVICE	719.64	SUPPLIES
CARDMEMBER SERVICE	5,561.00	BUILDING PROJECTS
CARPENTER PAPER COMPANY	5,420.66	SUPPLIES
CARPENTER PAPER COMPANY	6,188.65	SUPPLIES
CARPENTER PAPER COMPANY	310.00	SUPPLIES
CENTER FOR RESPONSIVE SCHOOLS, INC.	245.60	PRIOR YEAR PAYABLE
CINTAS CORPORATION #749	437.31	PROFESSIONAL SERVICES
CLAY'S PUMP & EQUIPMENT CO.	1,249.76	REPAIRS
COAST TO COAST EVENT FURNITURE	1,147.30	SUPPLIES
COCA-COLA OF OMAHA	3,821.12	FOOD
COMMITTEE FOR CHILDREN	37,953.00	SUPPLIES
CONSTELLATION ENERGY	684.19	FUEL
CONTROL DEPOT	214.14	BUILDING IMPROVEMENT
CONTROLLED RAIN	2,042.00	BUILDING IMPROVEMENT
CORNHUSKER IDEALEASE	130.40	CONTRACTED TRANSPORTATION
CORNHUSKER INTL TRUCKS, INC.	246.13	TIRES & PARTS
CORNHUSKER INTL TRUCKS, INC.	750.82	REPAIRS
COX BUSINESS SERVICES	24,377.63	TELECOMMUNICATIONS
COX BUSINESS SERVICES	10,801.12	TELECOMMUNICATIONS
CUMMINS CENTRAL POWER, LLC	2,134.81	REPAIRS
DATASHIELD CORPORATION	255.00	TRASH REMOVAL
DEBORAH HENRI	10.52	SUPPLIES
DELTA EDUCATION	3,074.09	SUPPLIES
DIAMOND VOGEL	292.22	REPAIRS
DIETZE MUSIC	372.38	SUPPLIES
DIETZE MUSIC	2,789.00	REPAIRS
DIETZE MUSIC	15,151.68	SUPPLIES
DISCOUNT SCHOOL SUPPLY	391.63	SUPPLIES
DISCOVERY EDUCATION	1,295.00	TECH TRAINING & DEVELOPMENT
DISCOVERY EDUCATION	74,640.00	SOFTWARE
DISTRICT REVOLVING ACCOUNT	4,746.55	SUPPLIES
DIY HOLDING CO., LLC	36,899.00	BUILDING PROJECTS
DUSTAN VALLINCH	37.40	SUPPLIES
E.S.U. #3	75.00	EMPLOYEE TRAINING & DEVELOPMNT
EBSCO PUBLISHING	4,365.85	SUPPLIES
ECHO ELECTRIC SUPPLY	1,027.35	BUILDING PROJECTS

09-01-2019

EDMENTUM	80,300.00	SUPPLIES
EDMENTUM	281,250.00	TEXTBOOKS & PERIODICALS
EDMENTUM	10,000.00	TEXTBOOKS & PERIODICALS
EGAN SUPPLY	2,620.11	REPAIRS
EGAN SUPPLY	30,700.66	SUPPLIES
EGAN SUPPLY	7,969.58	SUPPLIES
ELKHORN FENCE CO.	8,437.00	BUILDING PROJECTS
EYMAN PLUMBING, INC.	745.00	BUILDING IMPROVEMENT
FAMILY FARE SUPERMARKET	333.94	SUPPLIES
FAMILY FARE SUPERMARKET	652.33	FOOD
FARNER-BOCKEN COMPANY	4,463.81	FOOD
FIRST WIRELESS, INC.	1,367.48	REPAIRS
FLEETPRIDE	54.18	SUPPLIES
FLEETPRIDE	499.93	TIRES & PARTS
FOLLETT SCHOOL SOLUTIONS, INC.	241.53	PRIOR YEAR PAYABLE
FOLLETT SCHOOL SOLUTIONS, INC.	11,249.24	SUPPLIES
FOUNDATION BUILDING MATERIALS	990.72	SUPPLIES
FULL DRAW ARCHERY	485.17	SUPPLIES
GENERAL FIRE AND SAFETY EQUIPMENT CO.	98.00	BUILDING IMPROVEMENT
GENERAL FIRE AND SAFETY EQUIPMENT CO.	19,369.00	PROFESSIONAL SERVICES
GENERAL PARTS, LLC.	126.00	REPAIRS
GLENNA FISHER	895.37	PROFESSIONAL SERVICES
GOPHER	349.83	SUPPLIES
GP ARCHITECTURE, LLC.	42,502.85	BUILDING PROJECTS
GP ARCHITECTURE, LLC.	15,240.00	PROFESSIONAL SERVICES
GRAINGER, INC.	2,330.25	BUILDING IMPROVEMENT
GRAINGER, INC.	1,071.78	TIRES & PARTS
GRANTPROSE INC.	1,850.00	PROFESSIONAL SERVICES
GREATER OMAHA REFRIGERATION	273.96	BUILDING PROJECTS
GREENBERG FRUIT COMPANY	3,331.04	FOOD
GREENLIFE GARDENS, INC.	3,352.40	BUILDING IMPROVEMENT
GREENLIFE GARDENS, INC.	3,364.60	BUILDING PROJECTS
GRUNWALD MECHANICAL CONTRACTORS	4,239.75	BUILDING PROJECTS
HAUFF SPORTS	4,869.18	SUPPLIES
HEARTLAND FAMILY SERVICE	4,471.00	TUITION-OTHER AGENCIES
HEARTLAND SCENIC STUDIO, INC	85,340.25	BUILDING PROJECTS
HEARTLAND SCENIC STUDIO, INC	228.00	SUPPLIES
HEARTLAND SCENIC STUDIO, INC	2,167.00	SUPPLIES
HEARTLAND SCHOOL SOLUTIONS	450.00	PROFESSIONAL SERVICES
HILAND DAIRY	6,165.40	FOOD
HILL-FARRELL ASSOCIATES, INC.	2,070.00	BUILDING PROJECTS
HILLYARD	6,105.73	SUPPLIES

09-01-2019

HOUCHEM BINDERY, LTD.	1,851.25	SUPPLIES
HOUGHTON MIFFLIN HARCOURT	15,120.00	SOFTWARE
HUDL	2,995.00	SUPPLIES
IDEAL IMAGES	1,600.00	SUPPLIES
INSTRU-MED, INC.	925.00	SUPPLIES
IXL LEARNING	99.00	SUPPLIES
J & J SMALL ENGINE SERVICE, INC.	286.57	REPAIRS
J & J SMALL ENGINE SERVICE, INC.	1,329.64	SUPPLIES
J.P. COOKE COMPANY	129.40	SUPPLIES
JODON'S	120.00	SUPPLIES
JODON'S	240.00	SUPPLIES
JOHN DEERE FINANCIAL	89.12	REPAIRS
JOHNSON HARDWARE CO	138.10	SUPPLIES
JOSH TEDDER CONSTRUCTION, INC.	825.00	SITE IMPROVEMENTS
KATHRYN ANDERSEN	69.95	SUPPLIES
KIMBALL MIDWEST	217.01	SUPPLIES
KIMBALL MIDWEST	1,125.60	TIRES & PARTS
K-LOG, INC.	376.10	SUPPLIES
KONE INC.	7,173.00	BUILDING PROJECTS
KONE INC.	2,030.32	BUILDING IMPROVEMENT
KYMBERLI BLOMENBERG	140.00	PROFESSIONAL SERVICES
LAKESHORE LEARNING MATERIALS	91.99	SUPPLIES
LAKESHORE LEARNING MATERIALS	91.98	SUPPLIES
LAMINATOR.COM	95.62	SUPPLIES
LAMP RYNEARSON	8,500.00	BUILDING PROJECTS
LAURIE HANNA	23.16	SUPPLIES
LEADING EDGE LAMINATING	157.50	REPAIRS
LEADING EDGE LAMINATING	431.84	SUPPLIES
LEARNING WITHOUT TEARS	118.25	SUPPLIES
LIFEGUARD MD	67.00	SUPPLIES
LUEDER CONSTRUCTION CO.	253,938.80	BUILDING PROJECTS
MARK VII ENTERPRISES, INC.	467,416.78	BUILDING PROJECTS
MARY HANSEN	574.81	SUPPLIES
MATHESON TRI-GAS, INC.	43.50	BUILDING IMPROVEMENT
MATHESON TRI-GAS, INC.	36.28	REPAIRS
MATHESON TRI-GAS, INC.	29.03	TIRES & PARTS
MAXIM HEALTHCARE SERVICES, INC.	9,229.89	TUITION-OTHER AGENCIES
MCKESSON	893.60	SUPPLIES
MCKESSON	256.74	SUPPLIES
MCKESSON	23.46	SUPPLIES
MEDCO SUPPLY COMPANY	65.24	SUPPLIES
MEJIA ROOFING & CONTRACTORS	168,680.41	BUILDING PROJECTS

MEJIA ROOFING & CONTRACTORS	26,625.00	BUILDING PROJECTS
MENARDS, INC.	1,453.69	BUILDING IMPROVEMENT
MENARDS, INC.	746.13	PRIOR YEAR PAYABLE
MENARDS, INC.	945.45	REPAIRS
MENARDS, INC.	2,311.55	SUPPLIES
MENARDS, INC.	157.22	TIRES & PARTS
MENARDS, INC.	174.86	SUPPLIES
MENARDS, INC.	250.10	SUPPLIES
METAL DOORS & HARDWARE COMPANY	13,916.00	BUILDING PROJECTS
METROPOLITAN COMMUNITY COLLEGE	111.00	PROFESSIONAL SERVICES
METROPOLITAN UTILITIES DIST.	1,671.29	FUEL
METROPOLITAN UTILITIES DIST.	23,123.00	WATER & SEWER
MICROFILM IMAGING SYSTEMS, INC	77.66	SUPPLIES
MIDLANDS CARRIER TRANSICOLD	264.51	TIRES & PARTS
MID-PLAINS INSULATION	553.44	BUILDING IMPROVEMENT
MIDWEST OFFICE AUTOMATIONS, INC.	30.61	SUPPLIES
MIDWEST TENNIS & TRACK	28,063.28	BUILDING PROJECTS
MILLARD REFRIGERATED SERVICES, LLC	591.80	PROFESSIONAL SERVICES
MISA	6,000.00	DUES AND FEES
MMC CONTRACTORS, INC.	3,990.47	REPAIRS
MOTOROLA SOLUTIONS, INC.	6,521.40	BUILDING PROJECTS
NAPA AUTO PARTS	124.88	REPAIRS
NAPA AUTO PARTS	188.84	SUPPLIES
NAPA AUTO PARTS	499.62	TIRES & PARTS
NAPA AUTO PARTS	35.07	SUPPLIES
NASB ALICAP	745,000.00	ALICAP INSURANCE
NASB ALICAP	601,650.00	WORKERS COMPENSATION INSUR
NATIONAL SPEECH & DEBATE ASSOC.	376.00	SUPPLIES
NCS PEARSON INCORPORATED	7,916.25	SOFTWARE
NCS PEARSON INCORPORATED	4,572.50	SUPPLIES
NE DEPT OF LABOR BOILER INSPECTION PRO	120.00	SITE IMPROVEMENTS
NEBRASKA - IOWA SUPPLY CO. INC.	14,986.85	GAS, DIESEL, OIL
NEBRASKA - IOWA SUPPLY CO. INC.	846.37	GAS, DIESEL, OIL
NEBRASKA COUNCIL OF SCHOOL ADMIN	200.00	EMPLOYEE TRAINING & DEVELOPMNT
NEBRASKA COUNCIL OF SCHOOL ADMIN	4,380.00	DUES AND FEES
NEBRASKA TITLE COMPANY	3,297,208.47	BUILDING PROJECTS
NEMAHA LANDSCAPE CONSTRUCTION, INC	327,706.33	BUILDING PROJECTS
NEOPOST USA, INC	422.67	REPAIRS
NORTHERN TOOL	93.97	TIRES & PARTS
NWEA	1,325.00	SUPPLIES
OFFICE DEPOT, INC	8,631.51	SUPPLIES
OFFICE DEPOT, INC	216.66	SUPPLIES

09-01-2019

OFFICE DEPOT, INC	202.92	SUPPLIES
OFFUTT COLLISION REPAIR	1,718.80	REPAIRS
O'KEEFE ELEVATOR COMPANY, INC	34,591.00	BUILDING PROJECTS
OMAHA COMPOUND COMPANY	766.30	SUPPLIES
OMAHA PUBLIC POWER DISTRICT	183,618.95	ELECTRICITY
OMAHA PUBLIC POWER DISTRICT	24.50	SOCIAL SECURITY
OMAHA WORLD-HERALD	182.35	SUPPLIES
OMAHA WORLD-HERALD MEDIA GROUP	1,994.28	ADVERTISING/PUBLICATION
ONE SOURCE, INC.	725.00	PROFESSIONAL SERVICES
OPC DIRECT	2,518.07	SUPPLIES
O'REILLY AUTOMOTIVE, INC.	22.36	REPAIRS
O'REILLY AUTOMOTIVE, INC.	35.63	TIRES & PARTS
PARKING AREA MAINTENANCE INC.	3,259.00	BUILDING IMPROVEMENT
PARKING AREA MAINTENANCE INC.	167,340.00	BUILDING PROJECTS
PAUL LUCHT & SONS, INC	31,093.33	REPAIRS
PEARSON EDUCATION	3,560.42	TEXTBOOKS & PERIODICALS
PEARSON EDUCATION	124,615.92	SUPPLIES
PEPSI COLA COMPANY	3,760.98	FOOD
PERCUSSION SOURCE	88.40	SUPPLIES
PERCUSSION SOURCE	100.12	SUPPLIES
PERFECTION LEARNING CORP	71.85	TEXTBOOKS & PERIODICALS
PHILLIP LOOMIS	96.00	EMPLOYEE TRAINING & DEVELOPMNT
PIONEER ATHLETICS	981.00	SUPPLIES
PLANK ROAD PUBLISHING INC	323.34	SUPPLIES
PLIBRICO COMPANY, LLC.	72,612.28	BUILDING PROJECTS
PREMIER WASTE SOLUTIONS	2,505.45	TRASH REMOVAL
PREMIER WASTE SOLUTIONS	1,554.00	TRASH REMOVAL
PRESTO-X	1,227.00	BUILDING IMPROVEMENT
PRIME COMMUNICATIONS, INC.	31,852.80	BUILDING PROJECTS
PRIME COMMUNICATIONS, INC.	10,394.54	COMPUTER HARDWARE
PRIME COMMUNICATIONS, INC.	1,602.40	SOFTWARE
PRIME COMMUNICATIONS, INC.	3,106.27	SUPPLIES
PRIME COMMUNICATIONS, INC.	2,686.97	BUILDING PROJECTS
PULSE FINDERS	1,080.00	PROFESSIONAL SERVICES
PURCHASE POWER	6,027.00	POSTAGE
PURITAN MANUFACTURING, INC.	282.00	TIRES & PARTS
RADCLIFFE & ASSOCIATES	4,500.00	PROFESSIONAL SERVICES
RAY MARTIN COMPANY	821,542.75	BUILDING PROJECTS
REALLY GREAT READING CO. LLC.	285.00	SUPPLIES
RENEE RATHJE	7.00	SUPPLIES
RESERVE ACCOUNT	3,000.00	POSTAGE
RIFE CONSTRUCTION	283,434.69	BUILDING PROJECTS

SAPP BROS, INC.	5,659.50	GAS, DIESEL, OIL
SCHOLASTIC BOOK CLUBS INC.	1,777.62	SUPPLIES
SCHOLASTIC MAGAZINES	947.77	SUPPLIES
SCHOLASTIC MAGAZINES	192.15	SUPPLIES
SCHOLASTIC MAGAZINES	1,435.83	TEXTBOOKS & PERIODICALS
SCHOLASTIC, INC.	1,667.25	SUPPLIES
SCHOOL BUS PARTS COMPANY	823.68	TIRES & PARTS
SCHOOL SPECIALTY, INC.	290.36	PRIOR YEAR PAYABLE
SCHOOL SPECIALTY, INC.	2,086.02	SUPPLIES
SCHOOL SPECIALTY, INC.	197.54	SUPPLIES
SGH ARCHITECTURAL PRODUCTS	6,110.00	BUILDING PROJECTS
SHARRY A. RINGLER	885.00	PROFESSIONAL SERVICES
SNYDER CHARLESON THERAPY SERVICES PC	6,435.00	TUITION-OTHER AGENCIES
SOPHIA CARTWRIGHT	389.18	MILEAGE REIMBURSEMENT (STAFF)
SPHERO	69,439.44	SUPPLIES
STAPLES ADVANTAGE	592.58	SUPPLIES
STAPLES ADVANTAGE	509.98	SUPPLIES
STEVE STUTZMAN	63.16	REPAIRS
STEVEN LEHR, RPT	480.00	PROFESSIONAL SERVICES
STEVE'S FLOOR COVERINGS, INC.	1,935.00	BUILDING IMPROVEMENT
SUBURBAN NEWSPAPERS, INC.	921.24	ADVERTISING/PUBLICATION
SYSCO LINCOLN	102,303.22	FOOD
TAESE/USU	2,636.00	EMPLOYEE TRAINING & DEVELOPMNT
TALX CORPORATION	64.00	PROFESSIONAL SERVICES
TEACHERS PAY TEACHERS	52.86	SUPPLIES
TERRY HUGHES TREE SERVICE	32,272.50	REPAIRS
THE FILTER SHOP	218.86	SUPPLIES
THE GRAPHIC EDGE	165.91	SUPPLIES
THIELE GEOTECH, INC.	6,580.00	BUILDING PROJECTS
THOMSON REUTERS-WEST PUB.	1,728.00	TEXTBOOKS & PERIODICALS
TRAINER'S WAREHOUSE	136.99	SUPPLIES
TRANE U.S., INC.	4,800.00	PROFESSIONAL SERVICES
TRANS/AIR MANUFACTURING CORP	47.27	TIRES & PARTS
TREES, SHRUBS & MORE	17.50	BUILDING IMPROVEMENT
TRUCK CENTER COMPANIES	1,705.71	REPAIRS
TRUCK CENTER COMPANIES	9,891.61	TIRES & PARTS
U.S. BANK CORPORATE PAYMENT SYSTEMS	1,105.89	BUILDING IMPROVEMENT
U.S. BANK CORPORATE PAYMENT SYSTEMS	3,405.94	EMPLOYEE TRAINING & DEVELOPMNT
U.S. BANK CORPORATE PAYMENT SYSTEMS	1,514.64	PRIOR YEAR PAYABLE
U.S. BANK CORPORATE PAYMENT SYSTEMS	6,873.71	SUPPLIES
U.S. BANK CORPORATE PAYMENT SYSTEMS	617.75	TECHNOLOGY REPAIRS
U.S. BANK CORPORATE PAYMENT SYSTEMS	527.13	TEXTBOOKS & PERIODICALS

09-01-2019

U.S. BANK CORPORATE PAYMENT SYSTEMS	11,588.27	SUPPLIES
U.S. BANK EQUIPMENT FINANCE	9,819.45	RENTALS/LEASE PURCHASE
U.S. BANK EQUIPMENT FINANCE	3,908.02	SUPPLIES
UNIFIRST CORPORATION	486.96	PROFESSIONAL SERVICES
UNIVERSITY OF NE - LINCOLN	90.00	EMPLOYEE TRAINING & DEVELOPMNT
UNIVERSITY OF NEBRASKA-OMAHA	95.00	EMPLOYEE TRAINING & DEVELOPMNT
UNIVERSITY OF OREGON	1,350.00	EMPLOYEE TRAINING & DEVELOPMNT
UNMC CCE	180.00	EMPLOYEE TRAINING & DEVELOPMNT
UPS	62.95	POSTAGE
VERIZON WIRELESS	137.11	SUPPLIES
VERIZON WIRELESS	345.79	TELECOMMUNICATIONS
VOSS LIGHTING	1,085.95	SUPPLIES
VOSS LIGHTING	39.18	SUPPLIES
WATERS EDGE AQUATIC DESIGN, LLC	1,400.00	BUILDING PROJECTS
WEIDENHAMMER	1,299.00	EMPLOYEE TRAINING & DEVELOPMNT
WELDON PARTS OMAHA	159.60	TIRES & PARTS
WESTLAKE HARDWARE	21.43	BUILDING IMPROVEMENT
WESTLAKE HARDWARE	182.69	REPAIRS
WESTLAKE HARDWARE	5.98	SUPPLIES
WESTLAKE HARDWARE	67.66	TIRES & PARTS
WESTLAKE HARDWARE	19.58	REPAIRS
WORK FIT, INC.	1,430.00	PROFESSIONAL SERVICES
WORK FIT, INC.	845.00	PROFESSIONAL SERVICES
EMPLOYEES	7,824,352.12	SALARIES & BENEFITS

(a) Election of New Teachers

Recommended action: "that (1) Holly Booe be elected to the certified staff for the 2019-20 school year effective August 16, 2019 subject to her release from any contractual agreements with other school districts."

Summary

<u>Name</u>	<u>College</u>	<u>Degree/ Experience</u>	<u>Assignment</u>
1. Holly Booe	Peru State	MS/12 years	Special Education

Bellevue Public Schools



Valuation Review

2019-2020

2019 Certified Valuation

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2019**

(certification required on or before August 20th of each year)

TO : BELLEVUE SCHOOL

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
BELLEVUE SCHOOL	3	77-0001	00-9000	3,247,357,665

I Dan Pittman, Sarpy County Assessor, hereby certify that the valuation listed herein is, to the best of best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Dan Pittman

(signature of county assessor)

8-14-19

(date)

CC: County Clerk, Sarpy County

CC: County Clerk, where school district is headquartered, if different county, Sarpy County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

2019-20 Proposed Levy

District Valuation increased by \$268,583,725 (a 9% increase).

- Proposed General Fund Levy = \$1.05
- Necessary Bond Fund Levy = \$.1462

Total Proposed Levy = \$1.1962

2019-20 Metro Levies

- ❖ Gretna \$1.412
- ❖ PLV \$1.290
- ❖ Ralston \$1.253
- ❖ OPS \$1.245 (18-19)
- ❖ Millard 1.2260
- ❖ Bellevue \$1.1962

2019-20 Tax Request Hearing

Notice of Special Hearing To Set Final Tax Request

Bellevue Public Schools (77-0001) in Sarpy County County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9 day of September 2019 at 6:30 o'clock P.M., at Bellevue Public Schools Welcome Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	2,978,773,940	3,247,357,665	9%

2018/19 Budget Information

2019/20 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	111,415,189.00	31,277,126.00	1.050000	0.963156	113,667,573.00	34,097,247.00	1.050000	0%	2%
Bond Fund(s) K - 12	2,200,000.00	2,222,222.00	0.074602	0.068432	4,700,000.00	4,747,475.00	0.146195	96%	114%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	47,759,323.00		0.000000	0.000000	38,096,497.00	-	0.000000	#DIV/0!	-20%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	161,374,512.00	33,499,348.00	1.124602	1.031588	156,464,070.00	38,844,722.00	1.196195	6%	-3%

Notice of Special Hearing To Set Final Tax Request

Bellevue Public Schools (77-0001) in Sarpy County County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9 day of September 2019 at 6:30 o'clock P.M., at Bellevue Public Schools Welcome Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	2,978,773,940	3,247,357,665	9%

2018/19 Budget Information

2019/20 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	111,415,189.00	31,277,126.00	1.050000	0.963156	113,667,573.00	34,097,247.00	1.050000	0%	2%
Bond Fund(s) K - 12	2,200,000.00	2,222,222.00	0.074602	0.068432	4,700,000.00	4,747,475.00	0.146195	96%	114%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	47,759,323.00		0.000000	0.000000	38,096,497.00	-	0.000000	#DIV/0!	-20%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	161,374,512.00	33,499,348.00	1.124602	1.031588	156,464,070.00	38,844,722.00	1.196195	6%	-3%

Suburban Newspapers

Affidavit Of Publication

**YOUR COMMUNITY
YOUR NEWS**

State of Nebraska }
 } SS.
County of Sarpy }

Being duly sworn, upon oath, Laura Estep-Bronk deposes and says that she is a SNI Project Initiatives Supervisor or Eric Taylor deposes and says that he is the Managing Editor or Ron Petak deposes and says that he is the Executive Editor of the **Bellevue Leader, Papillion Times, and Gretna Breeze**, legal newspapers of general circulation in Sarpy County, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on:

Wednesday, September 04, 2019 in Bellevue Leader

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska.

The above facts are within my personal knowledge.



Ron Petak OR Laura Estep-Bronk OR Eric Taylor
Executive Editor SNI Project Initiatives Managing Editor
Supervisor

Filed this 5th day of September, 2019.

Signed in my presence and sworn to before me this 5th day of September, 2019.



Notary Public
GENERAL NOTARY - State of Nebraska
ELIZABETH WHITE
My Comm. Exp. December 22, 2022

Printer's Fee \$123.36
Customer Number: 1017978
Order Number: 0000074842

Notice of Special Hearing To Set Final Tax Request

Bellevue Public Schools (77-0001) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9 day of September 2019 at 6:30 o'clock P.M., at Bellevue Public Schools Welcome Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Property Valuations	2018-2019	2019-2020	Change
	2,916,775,940	3,247,357,652	3%

2019-2019 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Property Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change In Tax Rate	Change In Operating Budget
General Fund	111,415,789.00	31,277,126.00	1.050000	0.969155	113,667,573.00	34,087,247.00	1.050000	0%	2%
Bond Fund(s) K - 12	2,200,000.00	2,222,232.00	0.074602	0.0664322	4,700,000.00	4,747,475.00	0.146195	95%	114%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	47,759,323.00		0.000000	0.000000	38,096,487.00		0.000000	#DIV/0!	-20%
Qualified Capital Purpose Undertaking Fund, K - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund, K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund, 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	161,374,612.00	33,499,348.00	1.124602	1.031568	156,464,070.00	39,644,722.00	1.196195	6%	-3%

2019-20 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change In Tax Rate	Change In Operating Budget
General Fund	113,667,573.00	34,087,247.00	1.050000	0%	2%
Bond Fund(s) K - 12	4,700,000.00	4,747,475.00	0.146195	95%	114%
Bond Fund(s) K - 8			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	38,096,487.00		0.000000	#DIV/0!	-20%
Qualified Capital Purpose Undertaking Fund, K - 12			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund, K - 8			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund, 9 - 12			0.000000	#DIV/0!	#DIV/0!
Total	156,464,070.00	39,644,722.00	1.196195	6%	-3%

78842 - 9/4/19

MEMORANDUM OF UNDERSTANDING

The City of Bellevue, Nebraska (“City”), and the Bellevue Public Schools (“BPS”) are parties to an agreement effective September 1, 2014 and continues annually from July 1 to June 30th each year following.

The Nebraska Legislature passed LB390, on or about April 18, 2019, approved by the Governor on or about April 24, 2019, requiring the municipalities and school districts to enter an MOU that delineates the roles and responsibilities of school resource officers, security guards and school officials to balance the interest of safety for students and school staff in relation to parental rights, student success, and family integrity. Therefore, the parties enter into the following Memorandum of Understanding (“MOU”) to comply with the new statutory requirements.

1. Each school resource officer or security guard assigned by the City to BPS shall attend a minimum of twenty hours of training focused on the school-based law enforcement, including, but not limited to, coursework focused on school law, student rights, understanding special needs students and students with disabilities, conflict de-escalation techniques, ethics for school resource officers, teenage brain development, adolescent behavior, implicit bias training, diversity and cultural awareness, trauma-informed responses, and preventing violence in school settings;
2. A minimum of one administrator in each elementary or secondary school where a school resource officer or security guard is assigned to attend a minimum of twenty hours of training focused on school-based law enforcement, including, but not limited to, coursework focused on school law, student rights, understanding special needs students and students with disabilities, conflict de-escalation techniques, ethics for school resource officers and security guards, teenage brain development, adolescent behavior, implicit bias training diversity and cultural awareness, trauma-informed responses, and preventing violence in school settings;
3. Records will be kept, by BPS, on each student referral for prosecution from a school resource officer in response to an incident occurring at school, on school grounds, or at a school-sponsored event and ensure that such school records allow for analysis of related data and delineate:
 - a. The reason for such referral; and
 - b. Federal identified demographic characteristics of such student.

Nothing in this section shall be in conflict with Nebraska State statute on records for minors/juveniles and the confidentiality for which they are kept and maintained. To that end, the records kept by BPS shall be redacted.

4. BPS policies regarding parental and/or guardian contact when a student is questioned by a school official, school resource officer or security guard are outlined in the Bellevue Public Schools Student and Family Handbook Code of Conduct, as amended from time to time.

5. BPS and the City comply with all Federal and State statutes, as amended from time to time, regarding advisement of constitutional rights prior to the questioning of a minor student.
6. BPS policies regarding referral to a school resource officer or security guard for prosecution are outlined in the Bellevue Public Schools Student and Family Handbook Code of Conduct, Nebraska statutes and Federal law, as amended from time to time.
7. Complaints regarding a school resource officer or security guard can be done at the Bellevue Police Department or by visiting the City of Bellevue Police Department website.

City of Bellevue, Nebraska

By: 
Mayor Rusty Hike

Date: 8-20-19

Bellevue Public Schools

By: _____
_____, President of the Board

Strategic Plan Priority 3 Report-September 2019

Priority III: Student Programs and Services

Strategy 3.1: Align all academic, social, emotional, and behavioral supports to meet individual student needs.

3.1(a) Develop a districtwide Multi-Tiered System of Supports (MTSS) to improve student learning.

In Nebraska, a Multi-tiered System of Support (MTSS) is defined as an educational framework for continuous improvement, problem-solving and decision-making. It offers a meaningful and effective way to organize instruction and intervention to help improve outcomes for all students in the state. MTSS is a framework that promotes an integrated system connecting general education and special education, along with all components of teaching and learning, into a high quality, standards-based instruction and intervention system that is matched to a student's academic, social-emotional and behavior needs. In an effort to develop a district-wide aligned network of supports, in 2018-19, BPS established a district-wide MTSS committee with the purpose of evaluating current systems and identifying areas of need across the district. The district developed various sub-committees to target specific aspects of MTSS. The Communication, Collaboration, and Partnerships committee focuses on how to share district MTSS practices across the district. The Evidence-Based Practices Academic and Behavioral committees are charged with focusing on the development of tiered support systems for students to supplement core academic and behavioral instruction. The Data-Based Problem Solving/Decision Making- Academic and Behavior committees are working to support the building-level Students Assistant Teams (SAT) to utilize effectively utilize data to determine the effectiveness of supports and develop action plans for individual students. These committees will also look at building-wide trend data to utilize data to inform intervention decisions and monitor student success. Additionally, Jeremy Weber was hired through Grant funds to lead the development of the MTSS framework across the district. The

3.1(b) Provide professional learning to support MTSS implementation across the district.

In order to develop a common language across the district to understand the purpose and outcome of MTSS, the district MTSS committee develop professional learning sessions to be shared by committee members and principals in each building. These presentations were made in the spring of 2019 in all buildings and set the stage for focused work in each building to develop the systems of supports. The district will continue to provide professional learning for staff as needed to implement initiatives related to the development of support systems and focused work to improve core instruction.

3.1(c) Select and provide evidence-based intervention programs.

The district saw the need to implement a district-wide math interventions for grades k-12. The district was lacking a unified intervention tool to support students who struggle and challenge those who need to extend their learning. A math intervention committee of teachers and administrators selected Edmentum corporation to provide math intervention for elementary, middle, and high school. The district will implement the Edmentum ExactPath web-based tool to provide interventions and enrichment in math. Training will take place in 19-20 to roll out the program across the district. The ExactPath program integrates with our current NWEA MAP assessments to customize a learning path for all students based on student's current performance levels.

3.1(d) Review, revise, and standardize the SAT process across all buildings ensuring alignment with MTSS.

The District MTSS committee began reviewing and revising current SAT practices in 18-19 to support academic and behavior areas of focus. This work will continue in 2019-20. Our goal is to fully develop and support SAT process for Academics and Behavior in all buildings by the end of 2020.

Strategy 3.2: Increase access to learning programs and expand career-readiness opportunities.

3.2(a) Study, develop, and implement alternative learning environments to meet student needs.

The district opened the Academic Center for Excellence (ACE) in August of 2019. The program is currently staffed with a program leader, two full-time teachers, two part-time teachers, and a full time para. The program supports 25-30 students through direct instruction courses and on-line courses. The primary focus of the program is to support students who are struggling to find success in the traditional school setting. The program continues to develop the routines, procedures, and systems to support our current learners with an eye to expand the student population in 2020-21.

3.2(b) Evaluate current career and technical education programs at the secondary level to determine program, facility, and equipment needs.

The district has purchased facility for career programming and has developed a preliminary vision for BPS Career Launch program. The district has begun conversations with local chamber of commerce, educational agencies, and business partners to support the development of the program. The district is currently working to identify potential programs and develop the needed resources and curriculum to implement the programs at the new center. As programs are identified, the district can develop plans to renovate the CCC center. The district will be visiting similar programs over the next few months to inform our future career center. We will also be working closely with Metro to develop career academy programs at the center.

3.2(c) Investigate and develop opportunities to provide students additional work-based experiences in career and technical education throughout the community.

A critical component of the new career center, the district will evaluate current work-based experiences and internships to expand opportunities and increase the rigor of the experiences. Conversations have begun with the chamber and local partners to secure sites for internships/externships as a component of Bellevue Career Launch Program. The district will work to include internship experiences within all Career center programs as well as develop a stand alone professional studies internship program to connect students to real-world work-based experiences in various career fields customized to student needs. An additional effort will be made to incorporate dual enrollment credits through MCC in all career center programs.

Strategy 3.3: Improve programming to meet the needs of exceptional populations.

3.3(a) Provide appropriate professional learning and resources for teachers to meet the needs of High Ability Learners (HAL) in the district.

The district initiated the National MATH and Science Initiative (NMSI) program with support from the 1.4 million dollar grant from the Department of Defense in 2018-19 at both high schools. The primary focus of the program is to increase enrollment in rigorous courses and provide support for students to have success. Specific training has been provided for teachers in Advanced Placement courses and regular education courses in Math, English, Science, and Computer Science. In 2018 we saw a 33% increase in students taking rigorous courses and a 100% increase in students taking AP exams. The district held 9 Saturday study sessions to support students and will continue this process again in 19-20. Both buildings will be celebrating student success in rigorous coursework over the next few weeks.

The district has begun to train 60 elementary teachers to expand their skills to integrate STEM practices in their instruction. These teachers will receive 30 hours of training and an additional 10 hours of in-class coaching to integrate STEM practices across various content areas. The Discovery Education Teacher STEM Leader program is funded with the 1.25 million dollar grant from the Department of Defense. These Discovery STEM teacher leaders will develop their STEM instructional practices and share their practices through a classroom learning lab model. Training is also provided for admin, HAL teachers, instructional coaches, Tech coaches, and district leadership to support the STEM work and create a STEM culture in the district.

A committee was formed in the spring of 2018 to study opportunities to provide additional advanced coursework options for 9th grade HAL students through the Advanced Placement program. This work will continue in 2019-20 with a hope to make curriculum recommendations by December of 2019.

3.3(b) Conduct a comprehensive evaluation of services for students with disabilities benchmarked with other Nebraska school districts and develop an action plan to support and improve services.

The district has contracted Stetson and Associates from Texas to complete a comprehensive review of our Special Education Program with benchmarks to similar district local and nationally. The review process will begin in September and will be completed in January. This comprehensive study will inform programming and staffing decisions related to special education once complete.

3.3(c) Study current English Learning (EL) delivery model and supports to improve services for EL students.

In an effort to improve services for EL students, the district evaluated current services and staffing for EL students. A Satellite school model to decrease the number of building needing service and increase certified EL teacher contact with students was considered, studied, and rejected due to increased numbers of students entering the district and transportation. Instead, the district converted (5) Para positions in the EL department to (2) new EL teacher positions at the elementary level. This will increase direct service to EL students and decrease EL caseload for teachers. It will also decrease the number of buildings served by EL teachers, reduce travel time, and increase student contact.

3.3(d) Develop an action plan to support and improve services for birth to preschool students.

District officials attended national PK-3 Institute through the Buffett Foundation. Group developed a Birth to PK plan for the district that is at the early stages of implementation. The PK-3 leaders created a P-3 Strategic Plan with four action activities. Activities in the plan include: developing a district culture where elementary schools operate as PK-6th with an understanding of the birth - 5 home based programming; worked to increase the building inclusion of PK-programs and have provided opportunities for building administration to learn about PK services; Partner with the community early

childhood providers to support the learning of children prior to Kdg; and establish a Taskforce to monitor PK-3rd-grade initiatives and evaluate the impact of the program on the learning of all student learning

As a result of this P-3 plan, the district has developed nine professional development opportunities for our BPS community providers during the 2019-20 school year. Our hope is that these training opportunities support the work the community providers and strengthens our partnership with these organizations. We have worked to include Birth to 3 in our MTSS discussions and trainings as we attempt to align all supports for all students in the school district. Additionally, we have added Birth to school age leaders into our district leadership meetings.