

Board of Education Meeting Agenda
Monday, June 7, 2021 6:30 PM
Bellevue Public Schools Welcome Center
2600 Arboretum Dr
Bellevue, NE 68005

A. Routine Business

A.1. Call to Order
Board President

A.2. Roll Call
Board Secretary

A.3. Open Meetings Law
Board President

The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

A.4. Pledge of Allegiance
Board President

B. Special Recognition
Board President

B.1. Bellevue East State EconChallenge
Jeff Rippe

The Bellevue East State EconChallenge students will be recognized.

B.2. State Track and Field Champion
Jeff Rippe

Recognize Class A State Champion Long Jump and All Class State Champion Nebtom N'Da from Bellevue East.

C. Consent Agenda
Board President

Administrative Recommendation: The information in sections C, E, and F were sent to all members of the Board of Education for review. The administration recommends approval by consent of the items in section C of the agenda identified with an asterisk and receipt of the information and proposals in sections E and F identified with an asterisk.

C.1. *Approval of Minutes
Board Secretary

Administrative Recommendation: Approve the Minutes of the May 3, 2021, Board of Education meeting.

C.2. *Treasurer's Report
Susan Brooks

Administrative Recommendation: Acknowledge receipt of the Treasurer's Report for May, 2021.

C.3. *Payment of Claims
Jeff Rippe

Administrative Recommendation: Approve the payment of claims totaling \$3,327,422.29.

C.4. *Release from Contract
Sharra Smith

Administrative Recommendation:(1) Glen Buecker be released from his contract effective May 27, 2021 and that (2) Jacqueline Gardes Loomis be released from her contract effective June 7, 2021.

C.5. *Election of New Teachers
Sharra Smith

Administrative Recommendation:(1) Kaela Housh, (2) Emily LeClear, (3) Tara Olson, (4) Della Wilson and (5) Michelle Zeleny be elected to the certified staff for the 2021-22 school year effective August 6, 2021 subject to their release from any contractual agreements with other school districts.

D. Action Items

D.1. Renaming the Bellevue West Baseball Field

D.2.

Jeff Rippe

In recognition of Ken Allred's contribution and support, the Board will be asked to approve renaming the Bellevue West Baseball Field to Allred Field.

D.3. GOALS Interlocal Agreement

Jeff Rippe

Tonight the Board will be asked to approve the GOALS Interlocal Agreement. This is the Metro area Superintendent's plan to improve attendance in Douglas and Sarpy County.

D.4. School Resource Officer

Jeff Rippe

Tonight the Board will be asked to accept the Memorandum of Understanding between the Bellevue Public Schools and the City of Bellevue for the School Resource Officers.

D.5. Revised Agreement with Transportation

Jeff Rippe

Tonight the Board will be asked to approve a revised two-year salary agreement that has been reached and ratified by Local 226 representing Transportation employees.

D.6. Tennis Courts

Bill Richards

The administration will ask the Board to approve the bid from Tennis Courts Unlimited Inc. in the amount of \$128,300 for the resurfacing of 6 courts at Bellevue East and 6 courts at Bellevue West.

D.7. Technology Refresh

Greg Boettger

The administration will ask the Board to approve the purchase from Apple in the amount of \$5,571,246.00 for the technology refresh of all district iPads, teacher laptops, and staff iMac.

D.8. Bond Project Update

Jeff Rippe

The Board will receive an update on bond projects.

D.8.a. Bond Oversight Committee

Bond Oversight Committee Member

A member of the Bond Oversight Committee will provide a report to the Board.

D.8.b. Safety and Security

Greg Boettger

The Board will be asked to approve the bid from Prime Communications and Metal Door and Hardware totaling \$41,377.94 to provide access control/cameras and the replacement of the front doors/locks for the new vestibules at Lewis and Clark, Two Springs, Bellevue, and Fairview.

E. Commendations

E.1.*State EconChallenge

Bellevue East competed virtually in the EconChallenge State Finals May 7th. There were 104 teams from around Nebraska competing, and 20 teams (10 in each division) advanced to the State Finals. Each individual on those 20 State Finalist teams took a Macro, Micro, and International economics test. The top four teams then advanced to a critical thinking/presentation round to determine the winners.

Bellevue East won the David Ricardo Division and are State Champions. The 2nd place State Runner up in that Division was also from Bellevue East.

In the Advanced Adam Smith Division Bellevue East team took 2nd place State Runner Up.

Congratulations to all the students:

Team Name - Multipliers were State Champions in David Ricardo Division
Zoe Fox, Nadja Logans, David Oxtoby, and Ryan Thomas

Team Name - Monopolists were State Runner Up in David Ricardo Division
Garratt Erickson, Zachary Onken, Olivia Watson, and Chloe Zarp

Team Name - Laissez Faire: Hands Off were State Runner Up in Adam Smith Division

Chloe Brockhaus, Seth Pennell, Bennett Schliesser, and Sara Vance

The State Champions will now move on to the (Virtual) National Semifinals later this month.

E.2.*BPS Student Artists featured at Omaha Summer Arts Festival

The Omaha Summer Arts Festival is June 4-6, 2021. This year will feature a mix of online, virtual, and outdoor activities that celebrate the arts and support local artists. Some BPS students have been given the opportunity to participate in two events.

Students at Bellevue East, Bellevue West, and Mission will participate in the Young Artist Exhibition, which includes 316 works from 24 metro area schools. YAE Images will be displayed on the Omaha Summer Arts Festival website (www.SummerArts.org) for the next year.

These young artists will also participate in the Public Art Wooden Sign Project, which is a special project that spreads love and healing to the Omaha community through art. Our students' wooden signs will be displayed at the Joslyn Art Museum Fountain Court from Friday, June 4 to Sunday, June 6, and will then travel to Seymour Smith Park where they can be taken home by members of the community.

[Click here to view the work of our talented students!](#)

F. Information Items

F.1. 2021-22 Budget Discussion

Susan Brooks

In July, the Board will be asked to approve for publication the 2021-22 budget. Tonight, the Board will be given a report on the progress of the current budget and the forecast for spending and revenue for 2021-22.

F.2. Board Policy Review

Jeff Rippe

The following Board Policy is presented for review:

504.06 Student Attire and Grooming - Revision

The board policy presented for review with approval scheduled for the July Board meeting.

F.3. Strategic Plan Update

Robert Moore

Tonight the administration will give the Board an update of Strategic Plan Priority #5 Allocation of Resources.

F.4. Legislative Update

Jeff Rippe

The Board will discuss any legislative updates.

F.5. BPS District Update

Jeff Rippe

The administration will give an update on the Bellevue Public Schools regarding the COVID-19 pandemic.

F.6. *Administrative Regulation Update

Jeff Rippe

The following Administrative Regulation is presented for review:

504.06 Student Attire and Grooming - Revision

G. Public Comment Period

Public Comment pertaining to items not otherwise on the Agenda must be submitted to the Secretary of the Board five days prior to the Board meeting.

Edward T. Ventura, Jr. - Mascots

H. Board of Education Member Reports on Meetings They Have Attended
Board President

BPS Foundation - Scott Eby, Maureen McNamara and Nina Wolford
MABE - Maureen

McNamara

Other Meetings

Attended

I. Future Business
Board President

July 12, Budget Hearing & Board of Education Meeting, Welcome Center, 6:30 p.m.

July 15, Bond Oversight Committee Meeting, via Zoom, 5:30 p.m.

J. Adjourn
Board President

Adjourn the June 7, 2021 meeting of the Board of Education.

BELLEVUE PUBLIC SCHOOLS
Board of Education Meeting

Official Minutes
May 3, 2021

The Board of Education at Bellevue, Nebraska, met in open and public session at 6:30 p.m. on Monday, May 3, 2021, at Bellevue Public Schools Welcome Center 2600 Arboretum Drive Bellevue, NE 68005.

Notice of the meeting was given in the advance notice thereof by publication in the Bellevue Leader and posting, the designated method of giving notice, a copy of the proof of publication being kept on file with the Board Secretary. All proceedings hereafter shown were taken while the meeting was open to the public.

A. Routine Business

A.1. Call to Order

A.2. Roll Call

Attendance Taken at 6:30 p.m.

Board Members in Attendance:

Phil Davidson
Scott Eby
Kristy Kiviniemi
Maureen McNamara
Nina Wolford

Also in Attendance:

Jeff Rippe, Superintendent
Col. Dayton, Military Advisor
Staff Members

Absent Board Members:

Sarah Centineo

A.3. Open Meetings Law

President Scott Eby noted a copy of the Open Meeting Acts is posted on the wall of the Board room.

A.4. Pledge of Allegiance

President Scott Eby led those in attendance in the Pledge of Allegiance.

B. Special Recognition

B.1. Bellevue East State FBLA Conference

President Scott Eby and Dr. Rippe offered congratulations to the Bellevue East 2nd place award recipients at the Nebraska Future Business Leaders of America (FBLA) state competitive event

that was held virtually. These students were presented a certificate on behalf of the Bellevue Public School District.

B.2. Bellevue West State FBLA Conference

President Scott Eby and Dr. Rippe offered congratulations to the Bellevue West 1st and 2nd place award recipients at the Nebraska Future Business Leaders of America (FBLA) state competitive event that was held virtually. These students were presented a certificate on behalf of the Bellevue Public School District.

B.3. Bellevue East State Science Olympiad

President Scott Eby and Dr. Rippe offered congratulations to the Bellevue East students who received 2nd place at the Nebraska Science Olympiad Tournament that was held virtually. These students were presented a certificate on behalf of the Bellevue Public School District.

C. Consent Agenda

Motion Passed: Approved by consent items in section C of the Agenda identified with an asterisk and receive the information and proposals in sections E and F identified with an asterisk. Passed with a motion by Phil Davidson and a second by Maureen McNamara.

Phil Davidson: Yea
Scott Eby: Yea
Kristy Kiviniemi: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

C.1. *Approval of Minutes

Approved the Minutes of the April 5, 2021, Board of Education meeting.

C.2. *Treasurer's Report

Acknowledged receipt of the Treasurer's Report for April, 2021.

C.3. *Payment of Claims

Approved the payment of claims totaling \$1,578,252.62.

C.4. *Release from Contract

(1) Nicole Akers, (2) Jennie Benning, (3) Trae Bradburn, (4) Nicki Gould, (5) Kelsea Heesacker, (6) Lauren Hull, (7) Tiffany Pomfret and (8) Francis Wiles were released from their contracts effective May 27, 2021.

C.5. *Election of New Teachers

(1) Michelle Aschenbrenner, (2) Jennifer Bonham, (3) Vanessa Brindisi, (4) Trevor Brockhaus, (5) Tracie Burton, (6) Mitchell Fischer, (7) Roxanne Garcia, (8) Deni Hayes, (9) Ashlyn Hoy, (10) Holly Kor, (11) Lynda Larson-Gratopp, (12) Kelcey Lueninghoener, (13) Jennifer Niemeyer, (14) William Patterson, (15) Sharon Rhodes, (16) Michaela Salonis, (17) Krista Scheifla, (18) Maysie Thompson and (19) Samantha Vargas were elected to the certified staff for

the 2021-22 school year effective August 6, 2021 subject to their release from any contractual agreements with other school districts.

D. Action Items

D.1. Bond Project Update

D.1.a. Bond Oversight Committee

John Carozza spoke on behalf of the Bond Oversight Committee to give an overview of the April 15th Oversight Committee meeting that was held via Zoom. Mr. Carozza shared the Committee discussed the partial roof replacements at Bellevue East, Mission, and CHAP that will begin when school is released. Also, the Bellevue West HVAC project is complete. The Committee continues to be provided updates on the Bellevue West auditorium. The Committee concurred all projects that will be presented to the Board were discussed and are within the scope of the bond. Minutes from the April Bond Oversight Committee meeting are available on the BPS Bond website. The next Committee meeting will be May 20th via Zoom.

D.1.b. CHAP Project

Ralph Gladbach from GP Architecture explained prior to the new HVAC system being installed at CHAP, the district had an asbestos contractor evaluate the building. Asbestos was located in different areas of the building. Tonight the Board was asked to approve the bid from New Horizons in the amount of \$26,000 for the asbestos abatement to be completed prior to the new HVAC system being installed.

Motion Passed: I move to approve the bid from New Horizons for the asbestos abatement at CHAP. Passed with a motion by Nina Wolford and a second by Maureen McNamara.

Phil Davidson:	Yea
Scott Eby:	Yea
Kristy Kiviniemi:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

E. Commendations

E.1. *2021 State Science Olympiad

E.2. *2021 Virtual FBLA State Leadership Conference

E.3. *National Speech and Debate Association (NSDA) Academic All-American Award

E.4. *National Department of Agriculture (NDA) 2021 AG Poster Contest

E.5. *2021 Nebraska Black History Art Contest Winners

E.6. *National Endowment for the Humanities

E.7. *BPS Operation Read 2021

F. Information Items

F.1. Strategic Plan Update

Amanda Oliver, Director of Communications and LeAnne Bugay Communications Intern, provided the Board an update on the BPS Communications plan. The Board received a draft of the Communications Plan that included the district objectives, methods of communications, and evaluation of the plan to be conducted on an annual basis.

Also, briefly the Board was provided a preview of the new Blackboard communication platform for the district website that will launch June, 2021. The new notification system through Blackboard launched back in August, 2020. The mobile application will be the final component to launch once all the required data and tools are in place with the website and notification system. The district will continue to use a separate tool, Let's Talk, for a two-way communication tool with stakeholders.

F.2. Legislative Update

Dr. Rippe provided the Board an update on the legislative session, along with LB88 Student Journalist and Student Media Advisers, LB408 Property Tax Relief Act, LB364 Opportunity Scholarship Act, and LB454 Adopt School Property Tax Stabilization Act. The session is scheduled to end in June.

F.3. BPS District Update

Dr. Rippe shared with the Board the district continues to work with the Sarpy/Cass Health Department on tracing and tracking positive COVID-19 cases, but has seen a decrease throughout the district. The Board was provided an update on the vaccine. Most staff that have chosen to receive the vaccination have done so. Also, on April 28th a Sarpy/Cass Health Department vaccination clinic was held at Bellevue West for students ages 16 and older. There were approximately 275 students who received the vaccine. Students were required to have a parent/guardian attend with them. The district continues to collaborate with the other Metro school districts and the Sarpy/Cass Health Department on the return to learn plan for the fall 2021. Finally, Dr. Rippe shared summer school will be conducted beginning the week of June 7th. The district will continue to follow the same COVID-19 protocols that are currently in place.

F.4. *Outside the District Professional Continuing Contract Unit Policy

Accepted by consent.

G. Public Comment Period

Edward T. Ventura, Jr. – Mascots

Blue Etheridge – To address avenues and procedures to improve/prevent future incidents concerning racial slurs, prejudice, and discrimination.

Ashley Crawford – To question and provide science based reasoning for unmasking our children.

H. Board of Education Member Reports on Meetings They Have Attended

BPS Foundation - Maureen McNamara reported the BPS Foundation held the virtual Scholarship Breakfast on April 15th and the first Frank Kumor Scholarship was presented. Scott Eby reported a new sponsorship with Bellevue University for the BPS Lied Activity Center and the BPS Foundation, along with 2 full, 4 year scholarships every year. Dr. Rippe reported the annual golf tournament and BPS Foundation Gala will be held.

MABE - Maureen McNamara reported discussions were held amongst the Metro districts on the legislative session and return to learn plan. Also, an update was given on the Learning Community. The next meeting will not be held until August, 2021.

I. Future Business

May 4, Virtual District Retirement Reception

May 20, Bond Oversight Committee Meeting, via Zoom, 5:30 p.m.

May 27, Last Day for Students

May 29, High School Graduation Ceremonies, 9:30 a.m.

June 7, Board of Education Meeting, Welcome Center, 6:30 p.m.

J. Adjourn

Motion Passed: I move to adjourn the May 3, 2021 meeting of the Board of Education. Passed at 7:31 p.m. with a motion by Maureen McNamara and a second by Kristy Kiviniemi.

Phil Davidson:	Yea
Scott Eby:	Yea
Kristy Kiviniemi:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

Secretary

**Treasurer's Report
to the
Board of Education**

May, 2021

**BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska**

BELLEVUE PUBLIC SCHOOLS
Financial Summary
May 2021

Accounts	Book Balance 04/28/21	Receipts	Expenditures	Book Balance 05/31/21	Funds Invested 05/31/21	Adjusted Balance 05/31/21
General Fund*	19,535,820.10	11,070,799.46	9,334,121.29	21,272,498.27	14,993,958.01	6,278,540.26
District Revolving Account*	93,983.21	14,596.14	16,927.25	91,652.10	-	91,652.10
Special Building Fund*	5,392,183.85	14,111.97	100,434.59	5,305,861.23	5,125,071.61	180,789.62
Social Security & Retirement Fund*	6,819.21	2,880.56	1,014.08	8,685.69	-	8,685.69
Bond Debt Fund *	2,807,771.84	413,118.68		3,220,890.52	-	3,220,890.52
Bond Projects ICS Fund**	25,233,418.06	29,676.10	345,408.87	24,917,685.29	24,917,685.29	0.00
School Lunch Fund*	110,076.69	581,174.34	522,399.30	168,851.73	43,038.84	125,812.89
Severance Leave*	13,154.61	0.36	5,686.68	7,468.29	992.22	6,476.07
Severance Service*	507,300.02	180.75		507,480.77	506,235.83	1,244.94
General Severance*	592,923.53	122.64	10,678.90	582,367.27	547,463.25	34,904.02
Student Fees Fund*	28,173.54	17,420.00	5,000.00	40,593.54	-	40,593.54
Lewis & Clark Activity Fund*	42,738.44	2,713.30	1,556.54	43,895.20	-	43,895.20
Logan Activity Fund****	19,644.14	740.98	2,695.38	17,689.74	-	17,689.74
Mission Activity Fund*	15,781.29	1,483.32	821.30	16,443.31	-	16,443.31
Bellevue East Activity Fund*	380,126.75	53,335.01	39,862.36	393,599.40	-	393,599.40
Bellevue West Activity Fund*	347,990.84	98,568.86	67,446.28	379,113.42	-	379,113.42
District Activity Fund****	693,934.45	25,012.44	32,942.21	686,004.68	57,287.33	628,717.35
Totals	55,814,456.21	12,325,934.91	10,486,995.03	57,662,158.66	46,191,732.38	11,470,426.28

FOOTNOTES: * = Great Western Bank ** = Great Western Bank and Liquid Asset combined for Bond Project Fund **** = American National Bank
NOTE: Funds are invested assuming some checks will not be submitted to the bank for payment immediately. As a result, the "adjusted book balance" listed above may reflect a negative adjusted book balance.

May, 2021

Percent of Year

75%

RECEIPTS

ACCOUNT	ANTICIPATED	Y-T-D RECEIVED 2020-21	Y-T-D RECEIVED 2019-20	Year To Date % Received 2020-21
Cash Reserve	\$ 1,759,300	\$ -	\$ -	0.00%
Taxes	\$ 36,545,519	\$ 23,098,107	\$ 19,921,252	63.20%
Public Power Sales Tax	\$ 1,140,000	\$ 442,909	\$ 1,069,243	38.85%
Motor Vehicle Tax	\$ 3,300,000	\$ 2,889,763	\$ 2,325,700	87.57%
Interest	\$ 20,000	\$ 10,152	\$ 15,542	50.76%
Other Local Receipts	\$ 500,000	\$ 449,758	\$ 432,312	89.95%
County Fines & Licenses	\$ 240,000	\$ 404,601	\$ 2,488	168.58%
State Aid	\$ 50,539,568	\$ 45,485,613	\$ 47,356,605	90.00%
Special Ed. Programs	\$ 7,300,000	\$ 5,406,224	\$ 5,282,394	74.06%
Special Ed. Transportation	\$ 700,000	\$ 734,862	\$ 746,436	104.98%
High Ability Learners	\$ 60,000	\$ 64,209	\$ 61,521	107.02%
ProRata Motor Vehicle	\$ 75,000	\$ 61,487	\$ 59,541	81.98%
State Apportionment	\$ 1,250,000	\$ 986,947	\$ 1,176,246	78.96%
PEAK Grant	\$ 73,508	\$ 58,623	\$ 37,672	0.00%
Other State Receipts	\$ 40,000	\$ 24,999	\$ 14,509	62.50%
Title I	\$ 1,400,000	\$ 613,409	\$ 908,562	43.81%
Title IIA	\$ 225,000	\$ 220,359	\$ 137,611	97.94%
Title III	\$ 37,000	\$ 67,118	\$ 16,769	181.40%
IDEA	\$ 2,100,000	\$ 1,258,505	\$ 830,245	59.93%
SPED Region 20 Grant	\$ 15,000	\$ 9,187	\$ 21,457	61.25%
MIPS	\$ 250,000	\$ 136,235	\$ 112,226	54.49%
Med Admin NASB	\$ 200,000	\$ 103,303	\$ 106,718	51.65%
Impact Aid	\$ 3,000,000	\$ 3,198,643	\$ 2,642,584	106.62%
Federal Vocational Ed	\$ 150,000	\$ 72,094	\$ 154,374	48.06%
Migrant Grant (OPS)	\$ 25,000	\$ -	\$ -	0.00%
Other Federal Source	\$ 950,000	\$ 1,596,820	\$ 607,295	168.09%
ROTC	\$ 145,000	\$ 115,928	\$ 127,098	79.95%
Services Coordination	\$ 375,000	\$ 273,997	\$ 275,448	73.07%
Loans	\$ 5,000,000	\$ -	\$ -	0.00%
TOTAL	\$ 117,414,895	\$ 87,783,851	\$ 84,441,848	74.76%

DISBURSEMENTS

CATEGORY	BUDGET	CURRENT DISBURSED 2020-21	PRIOR YEAR DISBURSED 2019-20	Year To Date % Disbursed 2020-21
Instructional Services	\$ 57,013,311	\$ 43,053,089	\$ 40,668,071	75.51%
Support Services				
Special Education	\$ 19,200,312	\$ 14,982,341	\$ 14,800,053	78.03%
Pupil Services	\$ 5,569,378	\$ 4,156,511	\$ 3,885,590	74.63%
Staff Services	\$ 6,262,501	\$ 4,686,215	\$ 4,626,388	74.83%
General Administration	\$ 1,806,525	\$ 1,245,703	\$ 1,248,368	68.96%
School Administration	\$ 5,618,509	\$ 4,337,904	\$ 4,107,052	77.21%
Business	\$ 1,069,700	\$ 704,629	\$ 686,002	65.87%
Operation of Plant	\$ 8,459,568	\$ 6,294,654	\$ 6,074,930	74.41%
Maintenance of Plant	\$ 2,866,271	\$ 2,263,078	\$ 2,148,651	78.96%
Pupil Transportation	\$ 3,948,820	\$ 3,002,528	\$ 3,375,980	76.04%
Debt Services	\$ 5,000,000	\$ 1,000	\$ 1,000	0.02%
Summer School	\$ 600,000	\$ 3,771	\$ 1,569	0.41%
TOTAL	\$ 117,414,895	\$ 84,731,424	\$ 81,623,652	72.16%
REVENUE OVER EXPENSE	\$ -	\$ 3,052,427	\$ 2,818,196	2.60%

State of Nebraska Disbursement Categories

Instructional Services

Carl Perkins Vocational Innovation Grant
DoDEA Discovery Ed Grant
DoDEA Health Sciences grant
Dept of Education School Climate Grant
Early Childhood Instruction
ELL Plan
Flex Funding
High Ability Learners Program
Instructional Substitutes
Migrant Grant
Positive Behavioral Support Grant
Poverty Plan
Regular K-12 Instruction
ReVision Grant
Summer School
Textbook Loan Program
Title I
Title I Accountability
Title I Strategies for Improvement
Title III - Immigrant Aid
Title III - Limited English Proficiency
Title IVA - STEAM/Trauma Grant

Special Education

Contracted Services
Diagnostic Services
Homebased Services
IDEA Programs
Region 20 Grant
School Age Special Education
SCIP Grant
SPED Health Services
SPED Preschool

Pupil Services

Attendance Services
Extra Curricular Programs
Guidance
Health Services
Safety

Staff Services

Assessment
Curriculum & Instruction
Instructional Coaching
Library/Media
Technology
Title IIA Grant

General Administration

Board of Education
Communications
Executive Administration
Personnel

School Administration

Building Secretaries
Principals

Business

District Vehicle Maintenance
Fiscal Affairs

Operation of the Plant

Custodial Services
Trash Collection
Utilities

Maintenance of the Plant

General Liability Insurance
Maintenance and Repairs
Site Maintenance (Grounds)

Transportation

Learning Community Transportation
Regular School Age Transportation
SPED Below Age Five Transportation
SPED School Age Transportation

Debt Service

Loan Principal and Interest

Bellevue Public Schools Building Fund
May-21

<u>FUND NAME</u>	<u>BALANCE APR</u>	<u>RECEIPTS MAY</u>	<u>DISBURSEMENTS MAY</u>	<u>BALANCE MAY</u>
BUILDING FUND	\$ 5,392,183.85	\$ 14,111.97	\$ (100,434.59)	\$ 5,305,861.23
BANK BALANCE	\$ 5,305,861.23			
PLUS O/S DEPOSITS	\$ -			
LESS O/S CHECKS	\$ -			
TOTAL CASH	\$ 5,305,861.23			

Bellevue Public Schools Bond Fund
May-21

<u>FUND NAME</u>	<u>BALANCE APR</u>	<u>RECEIPTS MAY</u>	<u>DISBURSEMENTS MAY</u>	<u>BALANCE MAY</u>
BOND FUND (Debt)	\$ 2,807,771.84	\$ 413,118.68	\$ -	\$ 3,220,890.52
BOND PROJECT FUND	\$ 25,233,418.06	\$ 29,676.10	\$ (345,408.87)	\$ 24,917,685.29

Lunch Program Income Statement
May-21

Revenues:	
Lunch Program	\$ 27,574.52
State & Federal Funding	\$ 536,326.24
Catering	\$ 8,718.24
Vending	\$ 2,619.46
Total Revenues	<u>\$ 575,238.46</u>
Expenses:	
Salaries	\$ 304,006.48
Supplies	\$ 211,554.23
Repairs	\$ 2,326.31
Miscellaneous	\$ 4,512.28
Total Expenses	<u>\$ 522,399.30</u>
Net Income (Loss)	<u>\$ 52,839.16</u>

<u>FUND NAME</u>	<u>BALANCE 9/1/20</u>	<u>RECEIPTS YTD</u>	<u>DISBURSEMENTS YTD</u>	<u>BALANCE 5/31/2021</u>
Lunch Fund	\$ 763.56	\$ 3,630,517.14	\$ (3,462,428.97)	\$ 168,851.73

Bellevue Public Schools Employee Benefit Fund
May-21

<u>FUND NAME</u>	<u>BALANCE APR</u>	<u>RECEIPTS MAY</u>	<u>DISBURSEMENTS MAY</u>	<u>BALANCE MAY</u>
Social Security & Retirement	\$ 6,819.21	\$ 2,880.56	\$ (1,014.08)	\$ 8,685.69
Severance Leave	\$ 13,154.61	\$ 0.36	\$ (5,686.68)	\$ 7,468.29
Severance Service	\$ 507,300.02	\$ 180.75	\$ -	\$ 507,480.77
General Severance	\$ 592,923.53	\$ 122.64	\$ (10,678.90)	\$ 582,367.27
TOTAL	\$ 1,120,197.37	\$ 3,184.31	\$ (17,379.66)	\$ 1,106,002.02

Bellevue Public Schools Student Fees Fund
May-21

<u>FUND NAME</u>	<u>BALANCE APR</u>	<u>RECEIPTS MAY</u>	<u>DISBURSEMENTS MAY</u>	<u>BALANCE MAY</u>
BELLEVUE EAST HS	\$ 188.72	\$ 15,445.00	\$ (5,000.00)	\$ 10,633.72
BELLEVUE WEST HS	\$ 27,984.82	\$ 1,975.00	\$ -	\$ 29,959.82
TOTAL	\$ 28,173.54	\$ 17,420.00	\$ (5,000.00)	\$ 40,593.54

LEWIS & CLARK MIDDLE SCHOOL

General Ledger Report

Financial Report

LEWIS & CLARK ACTIVITY

Activity Accounts

From Date: 4/29/2021
To Date: 05/28/2021

From Acct: 100
To Acct: 470

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$76.57	\$0.00	\$0.00	\$0.00	\$76.57	\$0.00	\$76.57
110	STAFF AFFAIRS	\$86.88	\$0.00	\$0.00	\$0.00	\$86.88	\$0.00	\$86.88
120	FINES	\$261.22	\$208.64	\$(166.18)	\$0.00	\$303.68	\$0.00	\$303.68
130	FACILITY USE FEES	\$6,700.97	\$0.00	\$(127.00)	\$0.00	\$6,573.97	\$0.00	\$6,573.97
140	INTEREST	\$73.49	\$0.00	\$0.00	\$0.00	\$73.49	\$0.00	\$73.49
150	ACTIVITY CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160	MEDIA CENTER	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
170	SCOUT BREW	\$539.32	\$68.00	\$0.00	\$0.00	\$607.32	\$0.00	\$607.32
180	ROBOTICS	\$464.31	\$0.00	\$0.00	\$0.00	\$464.31	\$0.00	\$464.31
190	DISCOVERY SHOW CHOIR	\$(504.45)	\$504.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	H.A.L.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210	BPS FOUNDATION GRANTS	\$635.91	\$0.00	\$0.00	\$0.00	\$635.91	\$0.00	\$635.91
220	GRANTS	\$2,318.77	\$0.00	\$0.00	\$0.00	\$2,318.77	\$0.00	\$2,318.77
230	NATIONAL HISTORY DAY	\$16.30	\$0.00	\$0.00	\$0.00	\$16.30	\$0.00	\$16.30
240	BPS VOCAL MUSIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250	BPS BANDS	\$1,251.43	\$0.00	\$0.00	\$0.00	\$1,251.43	\$0.00	\$1,251.43
260	ACADEMIC TEAMS	\$1,205.23	\$0.00	\$(214.54)	\$0.00	\$990.69	\$0.00	\$990.69
270	ATHLETIC TEAMS	\$202.44	\$0.00	\$0.00	\$0.00	\$202.44	\$0.00	\$202.44
300	PBIS	\$(343.30)	\$0.00	\$0.00	\$0.00	\$(343.30)	\$0.00	\$(343.30)
350	GSA	\$0.00	\$109.00	\$(109.00)	\$0.00	\$0.00	\$0.00	\$0.00
360	SPIRIT CLUB	\$98.56	\$0.00	\$0.00	\$0.00	\$98.56	\$0.00	\$98.56
380	ATHLETICS	\$9,824.89	\$0.00	\$(124.94)	\$0.00	\$9,699.95	\$0.00	\$9,699.95
400	TEAMMATES	\$279.20	\$0.00	\$0.00	\$0.00	\$279.20	\$0.00	\$279.20
402	NATIONAL JR HONOR SOCIETY	\$2,106.45	\$0.00	\$(32.89)	\$0.00	\$2,073.56	\$0.00	\$2,073.56
404	STUDENT COUNCIL	\$4,560.77	\$0.00	\$(658.86)	\$0.00	\$3,901.91	\$0.00	\$3,901.91
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$68.09	\$0.00	\$0.00	\$0.00	\$68.09	\$0.00	\$68.09
410	SERVICE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	DRUG FREE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414	INSTRUMENTAL MUSIC	\$612.97	\$0.00	\$0.00	\$0.00	\$612.97	\$0.00	\$612.97
416	VOCAL MUSIC	\$0.00	\$497.21	\$0.00	\$0.00	\$497.21	\$0.00	\$497.21
418	DRAMA CLUB	\$571.77	\$0.00	\$0.00	\$0.00	\$571.77	\$0.00	\$571.77
420	DIVERSITY CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422	BOOK CLUB	\$550.11	\$0.00	\$0.00	\$0.00	\$550.11	\$0.00	\$550.11
424	YEARBOOK	\$6,099.51	\$1,326.00	\$0.00	\$0.00	\$7,425.51	\$0.00	\$7,425.51
426	BUILDERS CLUB	\$215.28	\$0.00	\$(26.31)	\$0.00	\$188.97	\$0.00	\$188.97
428	HOPE SQUAD	\$202.55	\$0.00	\$0.00	\$0.00	\$202.55	\$0.00	\$202.55
430	SCOUT SHOUT	\$496.00	\$0.00	\$0.00	\$0.00	\$496.00	\$0.00	\$496.00
450	WORLD LANGUAGE CLUB	\$174.18	\$0.00	\$0.00	\$0.00	\$174.18	\$0.00	\$174.18
460	SCIENCE CLUB	\$92.05	\$0.00	\$0.00	\$0.00	\$92.05	\$0.00	\$92.05
462	SCIENCE OLYMPIAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	MATH CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	CIRCLE OF FRIENDS	\$3,700.97	\$0.00	\$(96.82)	\$0.00	\$3,604.15	\$0.00	\$3,604.15
Activity Accounts Grand Total		\$42,738.44	\$2,713.30	\$(1,556.54)	\$0.00	\$43,895.20	\$0.00	\$43,895.20

LOGAN FONTENELLE MID SCH

General Ledger Report

From Date: 4/29/2021
To Date: 05/28/2021

Financial Report
LOGAN ACTIVITY
Activity Accounts

From Acct: 100
To Acct: 478

Acct	Account Name	Beg. Bal.	Recept / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	(\$8,523.53)	\$3.90	\$(465.99)	\$0.00	(\$8,985.62)	\$0.00	\$(8,985.62)
110	STAFF AFFAIRS	(\$12,376.46)	\$0.00	\$(67.86)	\$0.00	(\$12,444.32)	\$0.00	\$(12,444.32)
120	FINES	\$25,324.45	\$107.00	\$(10.00)	\$0.00	\$25,421.45	\$0.00	\$25,421.45
130	FACILITY USE FEES	\$1,663.18	\$0.00	\$(87.10)	\$0.00	\$1,576.08	\$0.00	\$1,576.08
140	INTEREST	\$1.32	\$0.08	\$0.00	\$0.00	\$1.40	\$0.00	\$1.40
200	H.A.L.	(\$77.40)	\$0.00	\$0.00	\$0.00	(\$77.40)	\$0.00	(\$77.40)
260	ACADEMIC TEAMS	\$502.90	\$0.00	\$0.00	\$0.00	\$502.90	\$0.00	\$502.90
360	SPIRIT CLUB	\$752.65	\$0.00	\$0.00	\$0.00	\$752.65	\$0.00	\$752.65
400	TEAMMATES	\$2.86	\$0.00	\$0.00	\$0.00	\$2.86	\$0.00	\$2.86
402	NATIONAL JR HONOR SO	(\$890.40)	\$0.00	\$0.00	\$0.00	(\$890.40)	\$0.00	(\$890.40)
404	STUDENT COUNCIL	(\$53.18)	\$0.00	\$0.00	\$0.00	(\$53.18)	\$0.00	(\$53.18)
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$155.18	\$0.00	\$0.00	\$0.00	\$155.18	\$0.00	\$155.18
410	SERVICE CLUB	\$541.52	\$0.00	\$0.00	\$0.00	\$541.52	\$0.00	\$541.52
412	DRUG FREE CLUB	(\$472.13)	\$0.00	\$0.00	\$0.00	(\$472.13)	\$0.00	(\$472.13)
414	INSTRUMENTAL MUSIC	\$1,367.69	\$0.00	\$0.00	\$0.00	\$1,367.69	\$0.00	\$1,367.69
416	VOCAL MUSIC	\$3,547.16	\$0.00	\$0.00	\$0.00	\$3,547.16	\$0.00	\$3,547.16
418	DRAMA CLUB	\$334.25	\$0.00	\$0.00	\$0.00	\$334.25	\$0.00	\$334.25
420	DIVERSITY CLUB	\$183.47	\$0.00	\$0.00	\$0.00	\$183.47	\$0.00	\$183.47
424	YEARBOOK	(\$16,730.33)	\$130.00	\$0.00	\$0.00	(\$16,600.33)	\$0.00	\$(16,600.33)
450	WORLD LANGUAGE CLU	\$94.51	\$0.00	\$0.00	\$0.00	\$94.51	\$0.00	\$94.51
460	SCIENCE CLUB	(\$37.00)	\$0.00	\$0.00	\$0.00	(\$37.00)	\$0.00	(\$37.00)
462	SCIENCE OLYMPIAD	\$2,759.67	\$0.00	\$0.00	\$0.00	\$2,759.67	\$0.00	\$2,759.67
468	MATH CLUB	(\$13.52)	\$0.00	\$0.00	\$0.00	(\$13.52)	\$0.00	(\$13.52)
469	SKILLS USA	(\$36.46)	\$0.00	\$0.00	\$0.00	(\$36.46)	\$0.00	(\$36.46)
470	ATHLETIC	\$16,326.95	\$0.00	\$0.00	\$0.00	\$16,326.95	\$0.00	\$16,326.95
471	BPS FOUNDATION GRANT	\$2,241.37	\$0.00	\$0.00	\$0.00	\$2,241.37	\$0.00	\$2,241.37
472	FAMILY CONSUMER SCIENCE	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
473	CIRCLE OF FRIENDS	\$196.55	\$0.00	\$0.00	\$0.00	\$196.55	\$0.00	\$196.55
474	GSA	(\$3.75)	\$0.00	\$0.00	\$0.00	(\$3.75)	\$0.00	(\$3.75)
475	Robotics	\$2,763.41	\$0.00	\$(2,008.51)	\$0.00	\$754.90	\$0.00	\$754.90
476	LEADERSHIP ACADEMY	\$36.45	\$0.00	\$0.00	\$0.00	\$36.45	\$0.00	\$36.45
477	PBIS	(\$137.24)	\$0.00	\$(55.92)	\$0.00	(\$193.16)	\$0.00	(\$193.16)
478	UNIFIED ATHLETICS	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Activity Accounts Grand Total		\$19,644.14	\$740.98	\$(2,695.38)	\$0.00	\$17,689.74	\$0.00	\$17,689.74

MISSION MIDDLE SCHOOL

General Ledger Report

Financial Report

MISSION ACTIVITY

Activity Accounts

From Date:	4/29/2021
To Date:	05/28/2021

From Acct:	100
To Acct:	480

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$399.89	\$1,042.50	\$(245.62)	\$0.00	\$1,196.77	\$0.00	\$1,196.77
105	STAFF SOCIAL FUNDS	\$(280.75)	\$281.00	\$0.00	\$0.00	\$0.25	\$0.00	\$0.25
110	STAFF AFFAIRS	\$76.88	\$81.68	\$0.00	\$0.00	\$158.56	\$0.00	\$158.56
120	FINES	\$(123.23)	\$0.00	\$0.00	\$0.00	\$(123.23)	\$0.00	\$(123.23)
130	FACILITY USE FEES	\$69.73	\$0.00	\$0.00	\$0.00	\$69.73	\$0.00	\$69.73
140	INTEREST	\$72.47	\$0.14	\$0.00	\$0.00	\$72.61	\$0.00	\$72.61
200	H.A.L.	\$364.51	\$0.00	\$0.00	\$0.00	\$364.51	\$0.00	\$364.51
210	MISSION 150	\$6,691.59	\$0.00	\$0.00	\$0.00	\$6,691.59	\$0.00	\$6,691.59
220	ATHLETICS/GATE	\$579.54	\$0.00	\$(575.68)	\$0.00	\$3.86	\$0.00	\$3.86
260	ACADEMIC TEAMS	\$118.86	\$0.00	\$0.00	\$0.00	\$118.86	\$0.00	\$118.86
360	SPIRIT CLUB	\$346.13	\$0.00	\$0.00	\$0.00	\$346.13	\$0.00	\$346.13
400	TEAMMATES	\$(124.18)	\$0.00	\$0.00	\$0.00	\$(124.18)	\$0.00	\$(124.18)
402	NATIONAL JR HONOR SO	\$0.53	\$0.00	\$0.00	\$0.00	\$0.53	\$0.00	\$0.53
404	STUDENT COUNCIL	\$0.29	\$0.00	\$0.00	\$0.00	\$0.29	\$0.00	\$0.29
406	CHESS CLUB	\$241.19	\$0.00	\$0.00	\$0.00	\$241.19	\$0.00	\$241.19
408	ART CLUB	\$217.12	\$0.00	\$0.00	\$0.00	\$217.12	\$0.00	\$217.12
410	SERVICE CLUB	\$54.40	\$0.00	\$0.00	\$0.00	\$54.40	\$0.00	\$54.40
412	DRUG FREE CLUB	\$321.70	\$0.00	\$0.00	\$0.00	\$321.70	\$0.00	\$321.70
414	INSTRUMENTAL MUSIC	\$78.14	\$0.00	\$0.00	\$0.00	\$78.14	\$0.00	\$78.14
416	VOCAL MUSIC	\$202.37	\$0.00	\$0.00	\$0.00	\$202.37	\$0.00	\$202.37
418	DRAMA CLUB	\$0.02	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
420	DIVERSITY CLUB	\$227.92	\$0.00	\$0.00	\$0.00	\$227.92	\$0.00	\$227.92
424	YEARBOOK	\$(9,265.62)	\$78.00	\$0.00	\$0.00	\$(9,187.62)	\$0.00	\$(9,187.62)
450	WORLD LANGUAGE CLUB	\$687.36	\$0.00	\$0.00	\$0.00	\$687.36	\$0.00	\$687.36
460	SCIENCE CLUB	\$0.15	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.15
462	SCIENCE OLYMPIAD	\$791.05	\$0.00	\$0.00	\$0.00	\$791.05	\$0.00	\$791.05
468	MATH CLUB	\$281.38	\$0.00	\$0.00	\$0.00	\$281.38	\$0.00	\$281.38
470	CIRCLE OF FRIENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	BPS Foundation Grants	\$2,421.43	\$0.00	\$0.00	\$0.00	\$2,421.43	\$0.00	\$2,421.43
474	COUNSELING	\$645.52	\$0.00	\$0.00	\$0.00	\$645.52	\$0.00	\$645.52
476	ROBOTICS CLUB	\$4,060.74	\$0.00	\$0.00	\$0.00	\$4,060.74	\$0.00	\$4,060.74
478	MISSION PARENT GROUP	\$5,624.16	\$0.00	\$0.00	\$0.00	\$5,624.16	\$0.00	\$5,624.16
480	DICKS SPORTING FOUNDATION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Activity Accounts Grand Total		\$15,781.29	\$1,483.32	\$(821.30)	\$0.00	\$16,443.31	\$0.00	\$16,443.31

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

EAST HIGH ACTIVITY

Activity Accounts

From Date: 4/29/2021
To Date: 05/28/2021

From Acct: 100
To Acct: 505

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$16,335.70	\$0.00	\$(241.00)	\$(2,200.00)	\$13,894.70	\$0.00	\$13,894.70
110	STAFF AFFAIRS	\$(1,633.50)	\$196.60	\$(200.00)	\$2,688.00	\$1,051.10	\$0.00	\$1,051.10
120	FINES	\$3,480.83	\$0.00	\$0.00	\$0.00	\$3,480.83	\$0.00	\$3,480.83
130	FACILITY USE FEES	\$46,552.23	\$18,335.00	\$(4,047.29)	\$(9,220.00)	\$51,619.94	\$0.00	\$51,619.94
140	INTEREST	\$277.90	\$3.14	\$0.00	\$0.00	\$281.04	\$0.00	\$281.04
150	School Store/Trading Post	\$8,747.58	\$668.05	\$(758.81)	\$545.00	\$9,201.82	\$0.00	\$9,201.82
160	Activity Fees	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00
170	Grants	\$14,232.24	\$0.00	\$(211.97)	\$0.00	\$14,020.27	\$0.00	\$14,020.27
180	Facebook Grant	\$12,750.00	\$0.00	\$(2,568.11)	\$0.00	\$10,181.89	\$0.00	\$10,181.89
210	Freshman Class	\$222.22	\$94.00	\$(45.07)	\$0.00	\$271.15	\$0.00	\$271.15
220	Sophomore Class	\$161.04	\$0.00	\$0.00	\$0.00	\$161.04	\$0.00	\$161.04
230	Junior Class	\$988.56	\$1,085.80	\$(421.00)	\$0.00	\$1,653.36	\$0.00	\$1,653.36
240	Senior Class	\$(865.66)	\$40.00	\$(105.47)	\$0.00	\$(931.13)	\$0.00	\$(931.13)
250	Alumni Class	\$1,600.48	\$0.00	\$0.00	\$0.00	\$1,600.48	\$0.00	\$1,600.48
300	Athletics	\$39,353.42	\$4,526.42	\$(8,738.62)	\$2,725.00	\$37,866.22	\$0.00	\$37,866.22
310	Athletic Training	\$176.16	\$0.00	\$0.00	\$0.00	\$176.16	\$0.00	\$176.16
320	Athletic Team Sub Accts	\$32,391.45	\$5,193.00	\$(6,958.68)	\$0.00	\$30,625.77	\$0.00	\$30,625.77
340	Cheerleaders	\$(3,644.78)	\$15,741.00	\$0.00	\$0.00	\$12,096.22	\$0.00	\$12,096.22
400	Hope Squad	\$94.61	\$0.00	\$0.00	\$0.00	\$94.61	\$0.00	\$94.61
402	National Honor Society	\$1,099.46	\$741.00	\$0.00	\$0.00	\$1,840.46	\$0.00	\$1,840.46
404	Student Council	\$16,084.34	\$0.00	\$(99.00)	\$0.00	\$15,985.34	\$0.00	\$15,985.34
406	Strategic Games Club	\$149.02	\$0.00	\$0.00	\$0.00	\$149.02	\$0.00	\$149.02
408	Art Club	\$963.03	\$0.00	\$0.00	\$0.00	\$963.03	\$0.00	\$963.03
410	Key Club	\$684.70	\$0.00	\$0.00	\$0.00	\$684.70	\$0.00	\$684.70
412	HOSA	\$2,691.25	\$0.00	\$0.00	\$0.00	\$2,691.25	\$0.00	\$2,691.25
414	Instrumental Music	\$2,581.49	\$0.00	\$(4,080.00)	\$6,000.00	\$4,501.49	\$0.00	\$4,501.49
416	Vocal Music	\$7,478.36	\$0.00	\$(354.35)	\$(538.00)	\$6,586.01	\$0.00	\$6,586.01
418	Drama Club/Thespians	\$(37.21)	\$0.00	\$0.00	\$0.00	\$(37.21)	\$0.00	\$(37.21)
420	GSA	\$237.80	\$0.00	\$(219.50)	\$0.00	\$18.30	\$0.00	\$18.30
424	Yearbook-Chieftain	\$41,439.28	\$415.00	\$(105.00)	\$0.00	\$41,749.28	\$0.00	\$41,749.28
426	Publications-Image	\$653.53	\$0.00	\$0.00	\$0.00	\$653.53	\$0.00	\$653.53
428	Newspaper-Tom Tom	\$22,312.37	\$0.00	\$(265.00)	\$0.00	\$22,047.37	\$0.00	\$22,047.37
430	Play/Musical Productions	\$2,532.09	\$0.00	\$0.00	\$0.00	\$2,532.09	\$0.00	\$2,532.09
432	Dance Team/Bellevedettes	\$(877.99)	\$0.00	\$(3,704.88)	\$0.00	\$(4,582.87)	\$0.00	\$(4,582.87)
440	ROTC	\$27,501.10	\$0.00	\$0.00	\$0.00	\$27,501.10	\$0.00	\$27,501.10
445	Maxwell/ROTC	\$13,987.97	\$0.00	\$(3,165.80)	\$0.00	\$10,822.17	\$0.00	\$10,822.17
452	German Club	\$269.82	\$0.00	\$0.00	\$0.00	\$269.82	\$0.00	\$269.82
454	French Club	\$448.76	\$0.00	\$0.00	\$0.00	\$448.76	\$0.00	\$448.76
456	Spanish Club	\$29.04	\$0.00	\$0.00	\$0.00	\$29.04	\$0.00	\$29.04
458	Latin Club	\$41.61	\$0.00	\$0.00	\$0.00	\$41.61	\$0.00	\$41.61
470	FBLA	\$4,766.06	\$0.00	\$0.00	\$0.00	\$4,766.06	\$0.00	\$4,766.06
472	DECA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
474	FEA	\$132.16	\$0.00	\$0.00	\$0.00	\$132.16	\$0.00	\$132.16
476	Forensics	\$2,438.94	\$0.00	\$0.00	\$0.00	\$2,438.94	\$0.00	\$2,438.94
480	Family Consumer Science	\$524.91	\$0.00	\$0.00	\$0.00	\$524.91	\$0.00	\$524.91
482	Culinary Arts	\$1,437.12	\$0.00	\$(20.31)	\$0.00	\$1,416.81	\$0.00	\$1,416.81
484	Skills USA	\$456.44	\$25.00	\$0.00	\$0.00	\$481.44	\$0.00	\$481.44
486	History Club	\$263.25	\$0.00	\$0.00	\$0.00	\$263.25	\$0.00	\$263.25
487	Science	\$114.39	\$0.00	\$0.00	\$0.00	\$114.39	\$0.00	\$114.39
488	Leadership Academy	\$(346.31)	\$0.00	\$0.00	\$0.00	\$(346.31)	\$0.00	\$(346.31)
490	POST PROM	\$7,388.74	\$1,000.00	\$(3,552.50)	\$0.00	\$4,836.24	\$0.00	\$4,836.24

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

EAST HIGH ACTIVITY

Activity Accounts

From Date:	4/29/2021
To Date:	05/28/2021

From Acct:	100
To Acct:	505

Acct	Account Name	Beg. Bal.	Recept / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
495	Special Education	\$2,019.00	\$0.00	\$0.00	\$0.00	\$2,019.00	\$0.00	\$2,019.00
497	Circle of Friends	\$188.67	\$0.00	\$0.00	\$0.00	\$188.67	\$0.00	\$188.67
500	Activity Clearing	(\$2,800.00)	\$0.00	\$0.00	\$0.00	(\$2,800.00)	\$0.00	\$(2,800.00)
505	Counseling	\$50,953.08	\$5,271.00	\$0.00	\$0.00	\$56,224.08	\$0.00	\$56,224.08
Activity Accounts Grand Total		\$380,126.75	\$53,335.01	\$(39,862.36)	\$0.00	\$393,599.40	\$0.00	\$393,599.40

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

WEST HIGH ACTIVITY

Activity Accounts

From Date:	4/29/2021
To Date:	05/28/2021

From Acct:	100
To Acct:	521

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	Student Affairs	\$966.57	\$250.00	\$(70.00)	\$0.00	\$1,146.57	\$0.00	\$1,146.57
102	T-Bird Café	\$127.91	\$0.00	\$0.00	\$0.00	\$127.91	\$0.00	\$127.91
110	Staff Affairs	\$187.37	\$1,015.71	\$(471.83)	\$0.00	\$731.25	\$0.00	\$731.25
120	Fines	\$1,365.55	\$15.00	\$(45.00)	\$0.00	\$1,335.55	\$0.00	\$1,335.55
125	Student fees	\$1,975.00	\$0.00	\$(1,975.00)	\$0.00	\$0.00	\$0.00	\$0.00
130	Facility Use Fees	\$4,848.69	\$2,540.00	\$(1,872.97)	\$0.00	\$5,515.72	\$0.00	\$5,515.72
140	INTEREST	\$127.73	\$2.99	\$0.00	\$0.00	\$130.72	\$0.00	\$130.72
150	School Store/FBLA	(\$26,932.66)	\$7,222.50	\$(143.56)	\$0.00	(\$19,853.72)	\$0.00	(\$19,853.72)
160	NEA Grant	\$4,241.22	\$0.00	\$0.00	\$0.00	\$4,241.22	\$0.00	\$4,241.22
170	BPS Foundation Grants	\$4,062.32	\$0.00	\$0.00	\$0.00	\$4,062.32	\$0.00	\$4,062.32
180	Courtesy Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210	Freshman Class	\$20.23	\$35.00	\$0.00	\$0.00	\$55.23	\$0.00	\$55.23
220	Sophomore Class	\$94.02	\$0.00	\$0.00	\$0.00	\$94.02	\$0.00	\$94.02
230	Junior Class	\$5,872.31	\$6,044.00	\$(7,298.46)	\$0.00	\$4,617.85	\$0.00	\$4,617.85
240	Senior Class	\$275.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$275.00
250	Alumni Class	\$2,557.58	\$0.00	\$0.00	\$0.00	\$2,557.58	\$0.00	\$2,557.58
260	Autism Action Grant	\$3,937.29	\$0.00	\$0.00	\$0.00	\$3,937.29	\$0.00	\$3,937.29
300	Athletics	\$67,881.93	\$15,357.00	\$(19,654.79)	\$0.00	\$63,584.14	\$0.00	\$63,584.14
310	Athletic Training	\$92.76	\$0.00	\$0.00	\$0.00	\$92.76	\$0.00	\$92.76
320	Athletic Team Sub-Accts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	Athletic Booster Club	\$17,157.03	\$0.00	\$(3,000.00)	\$0.00	\$14,157.03	\$0.00	\$14,157.03
340	Cheerleaders	\$10,806.79	\$46,948.96	\$(15,981.44)	\$0.00	\$41,774.31	\$0.00	\$41,774.31
350	Strategic Games Club	\$5,025.86	\$0.00	\$0.00	\$0.00	\$5,025.86	\$0.00	\$5,025.86
400	Teammates	\$22.12	\$0.00	\$0.00	\$0.00	\$22.12	\$0.00	\$22.12
402	National Honor Society	\$1,018.83	\$23.75	\$(385.00)	\$0.00	\$657.58	\$0.00	\$657.58
403	Science NHS	\$623.59	\$0.00	\$0.00	\$0.00	\$623.59	\$0.00	\$623.59
404	Student Council	\$2,777.34	\$0.00	\$0.00	\$0.00	\$2,777.34	\$0.00	\$2,777.34
405	Mu Alpha Theta	\$784.68	\$0.00	\$(134.62)	\$0.00	\$650.06	\$0.00	\$650.06
406	BW Food Drive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	Cong. Awards Club	\$322.68	\$0.00	\$0.00	\$0.00	\$322.68	\$0.00	\$322.68
410	Key Club	\$626.07	\$0.00	\$0.00	(\$35.00)	\$591.07	\$0.00	\$591.07
412	Ecology Club	\$39.32	\$0.00	\$0.00	\$0.00	\$39.32	\$0.00	\$39.32
414	Instrumental Music	\$5,143.49	\$0.00	\$0.00	\$0.00	\$5,143.49	\$0.00	\$5,143.49
416	Vocal Music	\$9,407.88	\$0.00	\$(2,760.67)	\$0.00	\$6,647.21	\$0.00	\$6,647.21
418	W.A.S.T. Thespians	\$3,673.52	\$1,001.49	\$0.00	\$0.00	\$4,675.01	\$0.00	\$4,675.01
420	Diversity Club	\$1,330.48	\$0.00	\$0.00	\$0.00	\$1,330.48	\$0.00	\$1,330.48
421	GSA	\$145.66	\$0.00	\$0.00	\$0.00	\$145.66	\$0.00	\$145.66
422	Latino Leaders	\$37.73	\$0.00	\$0.00	\$0.00	\$37.73	\$0.00	\$37.73
423	AASLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424	Yearbook-Thunderbird	\$15,514.68	\$1,705.00	\$(7.35)	\$0.00	\$17,212.33	\$0.00	\$17,212.33
426	Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
428	Newspaper-Westwind	\$1,524.60	\$427.08	\$(536.30)	\$0.00	\$1,415.38	\$0.00	\$1,415.38
430	Play/Musical Productions	\$24,547.75	\$403.98	\$(320.94)	\$0.00	\$24,630.79	\$0.00	\$24,630.79
432	Dance Team/Thunderettes	\$1,972.76	\$3,019.00	\$(3,813.50)	\$35.00	\$1,213.26	\$0.00	\$1,213.26
434	Envirothon Grant	\$475.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00
440	ROTC	\$45,907.61	\$143.56	\$(514.65)	\$0.00	\$45,536.52	\$0.00	\$45,536.52
445	Maxwell/ROTC	\$7,198.26	\$126.78	\$(821.00)	\$0.00	\$6,504.04	\$0.00	\$6,504.04
452	German Club	\$0.49	\$52.00	\$(52.00)	\$0.00	\$0.49	\$0.00	\$0.49
454	French Club	\$88.78	\$0.00	\$0.00	\$0.00	\$88.78	\$0.00	\$88.78
456	Spanish Club	\$1,077.02	\$0.00	\$0.00	\$0.00	\$1,077.02	\$0.00	\$1,077.02
458	Latin Club	\$91.82	\$0.00	\$(20.00)	\$0.00	\$71.82	\$0.00	\$71.82

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

WEST HIGH ACTIVITY

Activity Accounts

From Date:	4/29/2021
To Date:	05/28/2021

From Acct:	100
To Acct:	521

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
460	FBLA-Miscellaneous	\$88.89	\$0.00	\$0.00	\$0.00	\$88.89	\$0.00	\$88.89
461	FBLA-Thunder Brew	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
464	Science Olympiad Acct.	\$88.79	\$0.00	\$0.00	\$0.00	\$88.79	\$0.00	\$88.79
470	FBLA	\$1,939.22	\$3,543.50	\$(3,804.00)	\$168.00	\$1,846.72	\$0.00	\$1,846.72
472	DECA	\$7,072.37	\$0.00	\$0.00	\$0.00	\$7,072.37	\$0.00	\$7,072.37
474	FEA	\$91.48	\$0.00	\$0.00	\$0.00	\$91.48	\$0.00	\$91.48
476	Forensics	\$73.14	\$132.00	\$(25.75)	(\$168.00)	\$11.39	\$0.00	\$11.39
478	Debate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480	Family Consumer Science	\$265.40	\$0.00	\$(128.78)	\$0.00	\$136.62	\$0.00	\$136.62
482	Culinary Arts	\$727.23	\$0.00	\$0.00	\$0.00	\$727.23	\$0.00	\$727.23
484	Skills USA	\$6,143.99	\$592.00	\$(696.05)	\$0.00	\$6,039.94	\$0.00	\$6,039.94
486	History Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	POST PROM	\$18,990.19	\$0.00	\$(540.00)	\$0.00	\$18,450.19	\$0.00	\$18,450.19
500	Activity Clearing	\$(3,550.00)	\$0.00	\$0.00	\$0.00	\$(3,550.00)	\$0.00	\$(3,550.00)
504	Bowling	\$751.86	\$0.00	\$0.00	\$0.00	\$751.86	\$0.00	\$751.86
505	Counseling	\$68,119.71	\$2,839.00	\$0.00	\$0.00	\$70,958.71	\$0.00	\$70,958.71
506	Baseball	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
507	Boys Basketball	\$432.17	\$1,334.00	\$0.00	\$0.00	\$1,766.17	\$0.00	\$1,766.17
508	Girls Basketball	\$4,394.30	\$740.00	\$(820.95)	\$0.00	\$4,313.35	\$0.00	\$4,313.35
509	Football	\$2,674.96	\$185.60	\$(407.76)	\$0.00	\$2,452.80	\$0.00	\$2,452.80
510	Boys Golf	\$234.25	\$0.00	\$0.00	\$0.00	\$234.25	\$0.00	\$234.25
511	Boys Tennis	\$309.17	\$80.00	\$0.00	\$0.00	\$389.17	\$0.00	\$389.17
512	Girls Tennis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513	Track	\$6,988.87	\$1,840.02	\$0.00	\$0.00	\$8,828.89	\$0.00	\$8,828.89
514	Swimming	\$570.60	\$0.00	\$0.00	\$0.00	\$570.60	\$0.00	\$570.60
515	Volleyball	\$254.23	\$459.00	\$0.00	\$0.00	\$713.23	\$0.00	\$713.23
516	Softball	\$686.84	\$92.00	\$(631.25)	\$0.00	\$147.59	\$0.00	\$147.59
517	Wrestling	\$659.94	\$397.94	\$0.00	\$0.00	\$1,057.88	\$0.00	\$1,057.88
518	Boys Soccer	\$522.02	\$0.00	\$(347.69)	\$0.00	\$174.33	\$0.00	\$174.33
519	Girls Soccer	\$255.95	\$0.00	\$(164.97)	\$0.00	\$90.98	\$0.00	\$90.98
520	Girls Golf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521	Tbird Customs	\$161.61	\$0.00	\$0.00	\$0.00	\$161.61	\$0.00	\$161.61
Activity Accounts Grand Total		\$347,990.84	\$98,568.86	\$(67,446.28)	\$0.00	\$379,113.42	\$0.00	\$379,113.42

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

DISTRICT ACTIVITY

Activity Accounts

From Date: 4/29/2021
To Date: 05/28/2021

From Acct: 1001
To Acct: 9960

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
1001	AVERY	\$8,262.89	\$259.99	\$(963.89)	\$0.00	\$7,558.99	\$0.00	\$7,558.99
1002	BELLEAIRE	\$7,981.49	\$673.00	\$(1,315.54)	\$0.00	\$7,338.95	\$0.00	\$7,338.95
1004	BERTHA BARBER	\$5,687.42	\$711.80	\$(922.01)	\$0.00	\$5,477.21	\$0.00	\$5,477.21
1005	BETZ	\$8,337.25	\$208.30	\$(733.61)	\$0.00	\$7,811.94	\$0.00	\$7,811.94
1006	BIRCHCREST	\$6,331.63	\$2,771.20	\$(831.23)	\$0.00	\$8,271.60	\$0.00	\$8,271.60
1007	CENTRAL	\$5,801.16	\$349.60	\$(656.44)	\$0.00	\$5,494.32	\$0.00	\$5,494.32
1008	FORT CROOK	\$7,186.16	\$45.57	\$0.00	\$0.00	\$7,231.73	\$0.00	\$7,231.73
1009	LEMAY	\$614.40	\$1,217.10	\$(170.72)	\$0.00	\$1,660.78	\$0.00	\$1,660.78
1010	PETER SARPY	\$1,537.49	\$0.00	\$(71.99)	\$0.00	\$1,465.50	\$0.00	\$1,465.50
1011	TWIN RIDGE	\$4,361.69	\$0.00	\$(749.59)	\$0.00	\$3,612.10	\$0.00	\$3,612.10
1014	WAKE ROBIN	\$13,866.73	\$5,451.00	\$(1,927.83)	\$0.00	\$17,389.90	\$0.00	\$17,389.90
1015	LEONARD LAWRENCE	\$3,308.58	\$0.00	\$(442.29)	\$0.00	\$2,866.29	\$0.00	\$2,866.29
1016	TWO SPRINGS	\$4,017.11	\$0.00	\$0.00	\$0.00	\$4,017.11	\$0.00	\$4,017.11
1017	FAIRVIEW	\$6,706.52	\$90.00	\$(556.77)	\$0.00	\$6,239.75	\$0.00	\$6,239.75
1018	BELLEVUE ELEMENTARY	\$7,921.24	\$1,026.85	\$(406.03)	\$0.00	\$8,542.06	\$0.00	\$8,542.06
1101	CHAP CENTER	\$1,750.24	\$0.00	\$0.00	\$0.00	\$1,750.24	\$0.00	\$1,750.24
9910	BEST PROGRAM	\$1,100.31	\$0.00	\$0.00	\$0.00	\$1,100.31	\$0.00	\$1,100.31
9911	ACE PROGRAM	\$3,019.84	\$89.00	\$0.00	\$0.00	\$3,108.84	\$0.00	\$3,108.84
9912	CAREER LAUNCH CENTER-CLC	\$9,604.94	\$0.00	\$0.00	\$0.00	\$9,604.94	\$0.00	\$9,604.94
9920	DAY CAMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9921	STEM - SUMMER SCHOOL	\$7,498.19	\$0.00	\$(1,757.18)	\$0.00	\$5,741.01	\$0.00	\$5,741.01
9923	WELCOME CENTER	\$2,459.54	\$0.00	\$(305.95)	\$0.00	\$2,153.59	\$0.00	\$2,153.59
9924	MISSION ANNEX	\$109.50	\$0.00	\$0.00	\$0.00	\$109.50	\$0.00	\$109.50
9926	EARLY CHILDHOOD CENTER	\$3,295.70	\$1,000.00	\$(407.72)	\$0.00	\$3,887.98	\$0.00	\$3,887.98
9927	FASE TEAM	\$17,019.57	\$0.00	\$0.00	\$0.00	\$17,019.57	\$0.00	\$17,019.57
9928	DISTRICT APPRECIATION	\$6,820.53	\$0.00	\$0.00	\$0.00	\$6,820.53	\$0.00	\$6,820.53
9929	SEL GRANT	\$11,532.50	\$0.00	\$(1,437.50)	\$0.00	\$10,095.00	\$0.00	\$10,095.00
9930	STEM - FACEBOOK GRANT	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
9931	STAFF DEVELOPMENT	\$4,122.09	\$175.00	\$0.00	\$0.00	\$4,297.09	\$0.00	\$4,297.09
9932	ELEM. PRINCIPAL SUNSHINE	\$454.75	\$0.00	\$(181.90)	\$0.00	\$272.85	\$0.00	\$272.85
9934	TRANSPORTATION	\$4,460.06	\$0.00	\$(1,752.30)	\$0.00	\$2,707.76	\$0.00	\$2,707.76
9935	SENSORY ROOM	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
9936	GENERAL USE - ACTIVITY	\$81,881.74	\$5,146.33	\$(16,893.29)	\$35,000.00	\$105,134.78	\$0.00	\$105,134.78
9937	ELEMENTARY BAND FUND	\$318.13	\$0.00	\$0.00	\$0.00	\$318.13	\$0.00	\$318.13
9938	COOPERATING TEACHER	\$38,380.00	\$3,300.00	\$0.00	\$(35,000.00)	\$6,680.00	\$0.00	\$6,680.00
9939	ELEMENTARY BLDG.	\$49,511.25	\$0.00	\$(63.25)	\$0.00	\$49,448.00	\$0.00	\$49,448.00
9940	SECONDARY BLDG.	\$50,164.70	\$0.00	\$(55.00)	\$0.00	\$50,109.70	\$0.00	\$50,109.70
9941	UNIFIED SOCCER	\$2,082.32	\$0.00	\$0.00	\$0.00	\$2,082.32	\$0.00	\$2,082.32
9943	HAL	\$272.96	\$0.00	\$0.00	\$0.00	\$272.96	\$0.00	\$272.96
9944	COMMUNICATIONS	\$29,463.87	\$714.70	\$0.00	\$0.00	\$30,178.57	\$0.00	\$30,178.57
9945	TECHNOLOGY	\$193,241.20	\$1,783.00	\$(127.00)	\$0.00	\$194,897.20	\$0.00	\$194,897.20
9946	AFTER PROM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9947	EL PARENT GROUP (PADRE)	\$581.74	\$0.00	\$0.00	\$0.00	\$581.74	\$0.00	\$581.74
9948	WEST BASEBALL FIELD PROJ.	\$46,487.06	\$0.00	\$0.00	\$0.00	\$46,487.06	\$0.00	\$46,487.06
9949	LAC FIELD PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9950	OPERATION READ	\$423.03	\$0.00	\$(213.18)	\$0.00	\$209.85	\$0.00	\$209.85
9960	DISTRICT CLEARING	\$16,456.93	\$0.00	\$0.00	\$0.00	\$16,456.93	\$0.00	\$16,456.93
Activity Accounts Grand Total		\$693,934.45	\$25,012.44	\$(32,942.21)	\$0.00	\$686,004.68	\$0.00	\$686,004.68

Bellevue Public Schools
Quarterly General Fund Budget Summary
September 1, 2020 through May 31, 2021

Regular Instruction		2019-20 Actual	2020-21 Budget	Percent Used	2020-21 Actual
<u>1100 - District Subs</u>					
	Salary	\$ 1,044,078	\$ 1,000,000	92.02%	\$ 920,162
	Benefits	\$ 80,819	\$ 79,000	91.04%	\$ 71,923
	All Other	\$ -	\$ -	0.00%	\$ -
Total 1100 - District Subs		\$ 1,124,897	\$ 1,079,000	91.94%	\$ 992,085
<u>1101 - Elementary Instruction</u>					
	Salary	\$ 15,142,691	\$ 15,860,097	72.95%	\$ 11,570,308
	Benefits	\$ 4,319,195	\$ 4,428,258	67.83%	\$ 3,003,815
	All Other	\$ 1,448,471	\$ 785,479	40.21%	\$ 315,821
Total 1101 - Elementary Instruction		\$ 20,910,357	\$ 21,073,834	70.66%	\$ 14,889,945
<u>1102 - Secondary Instruction</u>					
	Salary	\$ 18,587,689	\$ 19,199,475	75.05%	\$ 14,409,568
	Benefits	\$ 5,227,317	\$ 5,403,730	69.78%	\$ 3,770,913
	All Other	\$ 824,762	\$ 1,321,063	84.67%	\$ 1,118,494
Total 1102 - Secondary Instruction		\$ 24,639,768	\$ 25,924,268	74.44%	\$ 19,298,976
<u>1125 - Flex Funding</u>					
	Salary	\$ 1,121,932	\$ 1,120,000	74.88%	\$ 838,622
	Benefits	\$ 238,685	\$ 248,080	74.89%	\$ 185,799
	All Other	\$ -	\$ 100,000	100.00%	\$ 100,000
Total 1150 - LEP Program		\$ 1,360,617	\$ 1,468,080	76.59%	\$ 1,124,421
<u>1150 - LEP Program</u>					
	Salary	\$ 723,772	\$ 775,000	73.03%	\$ 565,956
	Benefits	\$ 188,793	\$ 180,000	73.92%	\$ 133,058
	All Other	\$ 565	\$ 6,650	26.55%	\$ 1,766
Total 1150 - LEP Program		\$ 913,130	\$ 961,650	72.87%	\$ 700,780
<u>1160 - Poverty Plan</u>					
	Salary	\$ 2,916,783	\$ 2,968,775	76.65%	\$ 2,275,535
	Benefits	\$ 679,703	\$ 683,590	80.22%	\$ 548,386
	All Other	\$ 55,641	\$ 91,900	103.09%	\$ 94,737
Total 1160 - Poverty Plan		\$ 3,652,127	\$ 3,744,265	77.95%	\$ 2,918,657
<u>1190 - Early Childhood Instruction</u>					
	Salary	\$ 268,466	\$ 277,000	73.91%	\$ 204,744
	Benefits	\$ 70,647	\$ 71,500	75.60%	\$ 54,052
	All Other	\$ 9,205	\$ 13,700	52.46%	\$ 7,187
Total 1190 - Early Childhood Instruction		\$ 348,318	\$ 362,200	73.44%	\$ 265,983
<u>3535 - High Ability Learners</u>					
	Salary	\$ 195,213	\$ 201,355	75.16%	\$ 151,345
	Benefits	\$ 56,125	\$ 58,543	69.52%	\$ 40,696
	All Other	\$ 17,849	\$ 34,000	6.29%	\$ 2,137
Total 3535 - High Ability Learners		\$ 269,187	\$ 293,898	66.07%	\$ 194,178
<u>3500 - Textbook Loan Grant</u>					
	All Other	\$ 15,861	\$ 15,000	84.63%	\$ 12,694
Total 3500 - Textbook Loan Grant		\$ 15,861	\$ 15,000	0.00%	\$ 12,694

				Percent	
<u>3501 - PBiS Grant</u>	<u>2019-20 Actual</u>	<u>2020-21 Budget</u>	<u>Used</u>	<u>2020-21 Actual</u>	
Salary	\$ 24,375	\$ 25,000	0.00%	\$	2,825
Benefits	\$ 4,202	\$ 5,000	0.00%	\$	489
All Other	\$ 1,800	\$ 5,000	0.00%	\$	2,263
Total 3501 - PBiS Grant	\$ 30,377	\$ 35,000	15.93%	\$	5,576
<u>6200 - Title I Instruction</u>					
Salary	\$ 723,842	\$ 752,979	62.00%	\$	466,856
Benefits	\$ 189,328	\$ 199,000	61.09%	\$	121,561
All Other	\$ 3,480	\$ 1,000	0.00%	\$	41,001
Total 6200 - Title I Instruction	\$ 916,650	\$ 952,979	66.05%	\$	629,418
<u>6212 - Title I Accountability</u>					
Salary	\$ 70,881	\$ 65,000	81.02%	\$	52,662
Benefits	\$ 19,272	\$ 18,500	77.24%	\$	14,289
All Other	\$ 15,942	\$ 39,575	3.85%	\$	1,526
Total 6210 - Title I Accountability	\$ 106,095	\$ 123,075	55.64%	\$	68,477
<u>6700 - Carl Perkins Grant</u>					
Salary	\$ -	\$ -	0.00%	\$	-
Benefits	\$ -	\$ -	0.00%	\$	-
All Other	\$ 82,881	\$ 80,000	86.27%	\$	69,015
Total 6700 - Carl Perkins Grant	\$ 82,881	\$ 80,000	86.27%	\$	69,015
<u>6915 - Migrant Ed. Grant</u>					
Salary	\$ -	\$ -	0.00%	\$	-
Benefits	\$ -	\$ -	0.00%	\$	-
All Other	\$ 348	\$ 1,000	0.00%	\$	-
Total 6915 - Migrant Ed. Grant	\$ 348	\$ 1,000	0.00%	\$	-
<u>6925 - Title III Grant</u>					
Salary	\$ 3,121	\$ -	0.00%	\$	-
Benefits	\$ 543	\$ -	0.00%	\$	-
All Other	\$ 7,413	\$ 60,109	0.00%	\$	66,506
Total 6925 - Title III LEP Grant	\$ 11,077	\$ 60,109	110.64%	\$	66,506
<u>6990/6991/6993- DoDEA/DOE</u>					
Salary	\$ 138,518	\$ 349,474	80.59%	\$	281,639
Benefits	\$ 40,485	\$ 89,479	75.95%	\$	67,962
All Other	\$ 568,179	\$ 400,000	366.69%	\$	1,466,777
Total 6990/6991/6993 - DoDEA/DOE	\$ 747,182	\$ 838,953	216.51%	\$	1,816,379
Total Regular Instruction	\$ 55,128,872	\$ 57,013,311	75.52%	\$	43,059,187

Special Education Instruction

1220 - Diagnostic Services

Salary	\$ 1,135,785	\$ 1,148,000	74.39%	\$	854,044
Benefits	\$ 269,528	\$ 273,000	74.56%	\$	203,547
All Other	\$ 30,131	\$ 73,250	43.85%	\$	32,117
Total 1220 - Diagnostic Services	\$ 1,435,444	\$ 1,494,250	72.93%	\$	1,089,708

1221 - School Age Program

Salary	\$ 10,571,484	\$ 11,003,941	76.41%	\$	8,408,152
Benefits	\$ 2,917,908	\$ 3,081,650	78.82%	\$	2,428,809
All Other	\$ 143,939	\$ 100,000	128.04%	\$	128,045
Total 1221 - School Age Program	\$ 13,633,331	\$ 14,185,591	77.30%	\$	10,965,005

				Percent	
<u>1222 - Contracted Services</u>	<u>2019-20 Actual</u>	<u>2020-21 Budget</u>	<u>Used</u>		<u>2020-21 Actual</u>
All Other	\$ 821,539	\$ 500,000	106.89%	\$	534,458
Total 1222 - Contracted Services	\$ 821,539	\$ 500,000	106.89%	\$	534,458
<u>1291 - Preschool Program</u>					
Salary	\$ 739,857	\$ 810,826	77.44%	\$	627,866
Benefits	\$ 202,385	\$ 202,000	82.08%	\$	165,808
All Other	\$ 1,072	\$ 11,950	13.27%	\$	1,586
Total 1291 - Preschool Program	\$ 943,314	\$ 1,024,776	77.60%	\$	795,260
<u>1292 - Homebased Services</u>					
Salary	\$ 71,500	\$ 22,500	76.14%	\$	17,132
Benefits	\$ 22,560	\$ 7,800	75.84%	\$	5,916
All Other	\$ 1,809	\$ 5,000	33.41%	\$	1,670
Total 1292 - Homebased Services	\$ 95,869	\$ 35,300	70.02%	\$	24,718
<u>6416 - Region 20 Grant</u>					
Salary	\$ 883	\$ 3,000	80.35%	\$	2,411
Benefits	\$ 153	\$ 1,000	42.31%	\$	423
All Other	\$ 14,351	\$ 11,000	66.23%	\$	7,285
Total 6416 - Region 20 Grant	\$ 15,387	\$ 15,000	67.46%	\$	10,119
<u>6415 - PEaK Grant</u>					
Salary	\$ 61,632	\$ 59,000	85.24%	\$	50,291
Benefits	\$ 18,670	\$ 20,000	77.55%	\$	15,511
All Other	\$ -	\$ -	0.00%	\$	-
Total 6415 - PEaK Grant	\$ 80,302	\$ 79,000	83.29%	\$	65,802
<u>6406 - IDEA Part B Preschool</u>					
Salary	\$ 53,780	\$ 54,504	76.60%	\$	41,753
Benefits	\$ 12,266	\$ 11,614	88.67%	\$	10,298
All Other	\$ -	\$ -	0.00%	\$	-
Total 6406 - IDEA Part B Preschool	\$ 66,046	\$ 66,118	78.72%	\$	52,051
<u>6408 - IDEA Enrollment/Poverty</u>					
Salary	\$ 1,416,433	\$ 1,450,000	77.93%	\$	1,130,009
Benefits	\$ 339,719	\$ 300,334	90.36%	\$	271,394
All Other	\$ -	\$ -	0.00%	\$	3,173
Total 6410 - IDEA Enrollment/Poverty	\$ 1,756,152	\$ 1,750,334	80.25%	\$	1,404,576
<u>6412 - IDEA Proportionate Share</u>					
Salary	\$ 36,871	\$ 41,000	78.22%	\$	32,070
Benefits	\$ 9,710	\$ 8,943	95.87%	\$	8,574
All Other	\$ -	\$ -	0.00%	\$	-
Total 6412 - IDEA Proportionate Share	\$ 46,581	\$ 49,943	81.38%	\$	40,643
Total Special Education Instruction	\$ 18,893,965	\$ 19,200,312	78.03%	\$	14,982,341
Pupil Support					
<u>2120 - Guidance</u>					
Salary	\$ 1,583,115	\$ 1,675,000	77.86%	\$	1,304,237
Benefits	\$ 356,645	\$ 395,000	76.89%	\$	303,699
All Other	\$ 39,558	\$ 40,100	4.52%	\$	1,811
Total 2120 - Guidance	\$ 1,979,318	\$ 2,110,100	76.29%	\$	1,609,746

			Percent	
<u>2130 - Health Services</u>	<u>2019-20 Actual</u>	<u>2020-21 Budget</u>	<u>Used</u>	<u>2020-21 Actual</u>
Salary	\$ 891,410	\$ 1,050,000	69.59%	\$ 730,682
Benefits	\$ 221,700	\$ 275,000	67.83%	\$ 186,539
All Other	\$ 28,794	\$ 45,350	41.56%	\$ 18,847
Total 2130 - Health Services	\$ 1,141,904	\$ 1,370,350	68.31%	\$ 936,067
<u>2110 - Attendance Services</u>				
Salary	\$ 143,962	\$ 200,000	76.42%	\$ 152,844
Benefits	\$ 34,053	\$ 50,000	72.32%	\$ 36,159
All Other	\$ 400	\$ 5,000	18.75%	\$ 937
Total 2110 - Attendance Services	\$ 178,415	\$ 255,000	74.49%	\$ 189,941
<u>2670 - School Safety</u>				
All Other	\$ 2,994	\$ 50,000	50.00%	\$ 25,000
Total 2670 - School Safety	\$ 2,994	\$ 50,000	50.00%	\$ 25,000
<u>2190 - Extra Curricular Programs</u>				
Salary	\$ 1,289,958	\$ 1,389,232	80.32%	\$ 1,115,892
Benefits	\$ 192,158	\$ 199,500	83.43%	\$ 166,442
All Other	\$ 170,045	\$ 195,196	58.11%	\$ 113,422
Total 2190 - Extra Curricular Programs	\$ 1,652,161	\$ 1,783,928	78.24%	\$ 1,395,756
Total Pupil Services	\$ 4,954,792	\$ 5,569,378	74.63%	\$ 4,156,511

Staff Support

<u>2213 - Instructional Coaching</u>				
Salary	\$ 864,684	\$ 875,000	75.03%	\$ 656,510
Benefits	\$ 196,274	\$ 200,000	74.98%	\$ 149,952
All Other	\$ 6,540	\$ 17,105	88.50%	\$ 15,138
Total 2213 - Instructional Coaching	\$ 1,067,498	\$ 1,092,105	75.23%	\$ 821,600
<u>2212 - Curriculum & Instruction</u>				
Salary	\$ 425,693	\$ 355,000	63.43%	\$ 225,192
Benefits	\$ 83,153	\$ 68,000	72.52%	\$ 49,310
All Other	\$ 167,050	\$ 78,300	207.26%	\$ 162,286
Total 2212 - Curriculum & Instruction	\$ 675,896	\$ 501,300	87.13%	\$ 436,789
<u>2220 - Library Services</u>				
Salary	\$ 1,362,845	\$ 1,423,354	76.27%	\$ 1,085,650
Benefits	\$ 329,158	\$ 343,026	76.61%	\$ 262,804
All Other	\$ 66,954	\$ 100,800	61.30%	\$ 61,793
Total 2220 - Library Services	\$ 1,758,957	\$ 1,867,180	75.53%	\$ 1,410,247
<u>2240 - Assessment Services</u>				
Salary	\$ 133,889	\$ 138,300	76.51%	\$ 105,811
Benefits	\$ 25,886	\$ 24,000	85.03%	\$ 20,406
All Other	\$ 42,106	\$ 57,000	2.88%	\$ 1,641
Total 2240 - Assessment Services	\$ 201,881	\$ 219,300	58.30%	\$ 127,859
<u>2230 - Technology</u>				
Salary	\$ 885,484	\$ 840,000	73.55%	\$ 617,825
Benefits	\$ 203,400	\$ 185,000	82.35%	\$ 152,344
All Other	\$ 1,251,253	\$ 1,363,500	71.44%	\$ 974,135
Total 2230 - Technology	\$ 2,340,137	\$ 2,388,500	73.03%	\$ 1,744,305

<u>6310 - Title IIA Staff Development</u>	<u>2019-20 Actual</u>	<u>2020-21 Budget</u>	<u>Percent</u>	
			<u>Used</u>	<u>2020-21 Actual</u>
Salary	\$ 146,869	\$ 152,116	74.56%	\$ 113,412
Benefits	\$ 40,202	\$ 42,000	74.77%	\$ 31,404
All Other	\$ 2,487	\$ -	0.00%	\$ 600
Total 6310 - Title IIA Staff Development	\$ 189,558	\$ 194,116	74.91%	\$ 145,416

Total Staff Support \$ 6,233,927 \$ 6,262,501 74.83% \$ 4,686,215

General Administration

2310 - Board of Education

Board Secretary Salary	\$ 34,759	\$ 36,000	78.20%	\$ 28,153
Board Secretary Benefits	\$ 6,675	\$ 5,991	101.74%	\$ 6,095
All Other	\$ 49,866	\$ 89,250	28.79%	\$ 25,693
Total 2310 - Board of Education	\$ 91,300	\$ 131,241	45.67%	\$ 59,941

2320 - Executive Administration

Salary	\$ 487,535	\$ 502,717	75.07%	\$ 377,395
Benefits	\$ 138,135	\$ 119,915	88.61%	\$ 106,262
All Other	\$ 128,907	\$ 204,950	38.62%	\$ 79,144
Total 2320 - Executive Administration	\$ 754,577	\$ 827,582	68.01%	\$ 562,801

2570 - Personnel Services

Salary	\$ 311,807	\$ 322,193	75.03%	\$ 241,757
Benefits	\$ 86,134	\$ 86,217	80.03%	\$ 69,001
All Other	\$ 58,736	\$ 81,300	38.82%	\$ 31,558
Total 2570 - Personnel Services	\$ 456,677	\$ 489,710	69.90%	\$ 342,317

2560 - Communications

Salary	\$ 233,015	\$ 245,000	74.46%	\$ 182,437
Benefits	\$ 66,478	\$ 64,742	82.12%	\$ 53,169
All Other	\$ 39,085	\$ 48,250	50.19%	\$ 24,214
Total 2560 - Communications	\$ 338,578	\$ 357,992	72.58%	\$ 259,820

Total General Administration \$ 1,641,132 \$ 1,806,525 68.84% \$ 1,243,529

2410 - School Administration

Salary	\$ 4,362,166	\$ 4,600,000	74.45%	\$ 3,424,581
Benefits	\$ 1,120,626	\$ 1,018,509	87.98%	\$ 896,069
All Other	\$ -	\$ -	0.00%	\$ 17,254
Total 2410 - School Administration	\$ 5,482,792	\$ 5,618,509	77.21%	\$ 4,337,904

2510 - Fiscal Affairs

Salary	\$ 392,393	\$ 455,000	72.13%	\$ 328,180
Benefits	\$ 104,990	\$ 112,000	80.30%	\$ 89,934
All Other	\$ 309,501	\$ 414,000	54.50%	\$ 225,643
Total 2510 - Fiscal Affairs	\$ 806,884	\$ 981,000	65.62%	\$ 643,757

2650 - Vehicle Maintenance & Acquisition

All Other	\$ 78,408	\$ 88,700	68.63%	\$ 60,872
Total 2650 - Vehicle Maint. & Acq.	\$ 78,408	\$ 88,700	68.63%	\$ 60,872

Total Business Services \$ 885,292 \$ 1,069,700 65.87% \$ 704,629

			Percent	
	2019-20 Actual	2020-21 Budget	Used	2020-21 Actual
2610 - Operation of the Plant				
Salary	\$ 3,936,109	\$ 4,000,000	72.45%	\$ 2,898,089
Benefits	\$ 1,316,252	\$ 1,565,000	66.21%	\$ 1,036,149
All Other	\$ 2,841,379	\$ 2,894,568	81.55%	\$ 2,360,416
Total 2610 - Operation of the Plant	\$ 8,093,740	\$ 8,459,568	74.41%	\$ 6,294,654
2620 - Maintenance of the Plant				
Salary	\$ 663,692	\$ 690,250	75.15%	\$ 518,744
Benefits	\$ 258,130	\$ 260,521	82.94%	\$ 216,080
All Other	\$ 1,558,564	\$ 1,915,500	79.79%	\$ 1,528,315
Total 2620 - Maintenance of the Plant	\$ 2,480,386	\$ 2,866,271	78.96%	\$ 2,263,138
Pupil Transportation				
<u>2710 - Student Transportation</u>				
Salary	\$ 1,270,674	\$ 1,190,000	83.58%	\$ 994,574
Benefits	\$ 654,350	\$ 703,300	72.10%	\$ 507,054
All Other	\$ 323,903	\$ 485,000	38.51%	\$ 186,794
Total 2710 - Student Transportation	\$ 2,248,927	\$ 2,378,300	70.99%	\$ 1,688,422
<u>2711 - Learning Community Transportation</u>				
All Other	\$ 346,948	\$ 300,000	94.23%	\$ 282,681
Total 2711 - LC Transportation	\$ 346,948	\$ 300,000	94.23%	\$ 282,681
<u>2712 - SPED School Age Transportation</u>				
Salary	\$ 952,575	\$ 800,000	87.11%	\$ 696,897
Benefits	\$ 206,905	\$ 165,000	93.50%	\$ 154,267
All Other	\$ 224,753	\$ 255,520	60.84%	\$ 155,446
Total 2712 - SPED School Age Transp.	\$ 1,384,233	\$ 1,220,520	82.47%	\$ 1,006,610
<u>2713 - SPED Preschool Transportation</u>				
All Other	\$ 35,490	\$ 50,000	49.63%	\$ 24,814
Total 2713 - SPED Preschool Transp.	\$ 35,490	\$ 50,000	49.63%	\$ 24,814
Total Pupil Transportation	\$ 4,015,598	\$ 3,948,820	76.04%	\$ 3,002,528
5000 - Debt Services	\$ 1,000	\$ 5,000,000	0.02%	\$ 1,000
1300 - Summer School Program				
Salary	\$ 240,177	\$ 500,000	0.64%	\$ 3,208
Benefits	\$ 41,572	\$ 100,000	0.50%	\$ 501
All Other	\$ -	\$ -	0.00%	\$ -
Total 1300 - Summer School Program	\$ 281,749	\$ 600,000	0.62%	\$ 3,710
Total General Fund	\$ 108,093,245	\$ 117,414,895	72.16%	\$ 84,731,425
Total - Salary	\$ 75,662,397	\$ 78,626,088	74.66%	\$ 58,706,019
Total - Benefits	\$ 20,590,892	\$ 21,353,742	73.13%	\$ 15,616,866
Total - All Other	\$ 11,839,957	\$ 17,435,065	59.70%	\$ 10,408,540

**Bellevue Public Schools General Obligation Bonds
Summary as of 5/31/2021**

Bonds Approved by Voters	76,000,000.00
Bonds Sold	76,000,000.00
Premium Received on Sale of Bonds	10,181,683.90
Gross Proceeds	86,181,683.90
Other Activity:	
Underwriter's Discount (netted against proceeds)	(708,197.50)
Costs of Issuance (expense)	(221,796.00)
Interest Income received	-
Net Funds Received To Date	85,251,690.40
 Bonds Remaining to be Sold	 -
 FY21 Activity:	
Beginning Cash Balance as of May 1, 2021	25,233,418.06
Income through May 31, 2021	29,676.10
Expenditures through May 31, 2021	(345,408.87)
Ending cash balance on May 31, 2021	24,917,685.29

BELLEVUE PUBLIC SCHOOLS
BOARD OF EDUCATION

06-01-2021

IT IS RECOMMENDED THAT THE FOLLOWING CLAIMS
BE APPROVED FOR PAYMENT

GENERAL FUND	962,939.01
SPECIAL BUILDING FUND	142,123.46
FOOD SERVICE FUND	196,880.87
BOND PROJECTS FUND	540,635.79
BOND INTEREST PAYMENT	1,460,684.42
STUDENT FEES	24,158.74
TOTAL	3,327,422.29

06-01-2021

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00246973	06/01/21	A PARTS WAREHOUSE	255.25	TIRES & PARTS
	00246974	06/01/21	A-1 FLAGS POLES & REPAIR	55.00	BUILDING IMPROVEMENT
	00246975	06/01/21	ACADEMIC THERAPY	5,407.50	SUPPLIES
	00246976	06/01/21	ADVANCED OFFICE AUTO	82.18	SUPPLIES
	00246977	06/01/21	ADVENTURE BUS & CHARTER	2,187.00	CONTRACTED TRANSPORTATION
	00246978	06/01/21	AE SUPPLY	600.00	REPAIRS
	00246979	06/01/21	AKSARBEN PIPE & SEWER	1,350.00	BUILDING IMPROVEMENT
	00246980	06/01/21	ALL AMERICAN SPORTS	5,420.68	SUPPLIES
	00246981	06/01/21	ALL BRITE GLASS & SCREEN	2,759.13	BUILDING IMPROVEMENT
	00246982	06/01/21	AMERICAN 3B SCIENTIFIC, LP	1,254.00	SUPPLIES
	00246983	06/01/21	AMERICAN TIME	155.12	BUILDING IMPROVEMENT
	00246984	06/01/21	ANDY'S APPLIANCE REPAIR	385.69	BUILDING IMPROVEMENT
	00246985	06/01/21	AQUA-CHEM, INC.	210.00	REPAIRS
	00246986	06/01/21	ARROW TOWING, INC.	2,042.50	REPAIRS
	00246987	06/01/21	AUTO VALUE	111.07	TIRES & PARTS
	00246988	06/01/21	AWAREITY, INC.	1,710.75	SUPPLIES
	00246989	06/01/21	AWASH ECO WASH SYSTEM	1,296.31	SUPPLIES
	00246990	06/01/21	BAKER'S SUPERMARKET	1,041.58	SUPPLIES
	00246991	06/01/21	BAKER'S SUPERMARKET	398.81	SUPPLIES
	00246992	06/01/21	BATTERIES PLUS BULBS	563.85	SUPPLIES
	00246993	06/01/21	BAUER BUILT TIRE	532.18	SUPPLIES
	00246994	06/01/21	BAXTER FORD OF PAPILLION	1,784.95	SUPPLIES
	00246995	06/01/21	BEARCOM	911.71	REPAIRS
	00246995	06/01/21	BEARCOM	1,045.52	SUPPLIES
	00246996	06/01/21	BEARDMORE CHEVROLET	250.34	SUPPLIES
	00246996	06/01/21	BEARDMORE CHEVROLET	316.06	TIRES & PARTS
	00246997	06/01/21	BELLEVUE LEADER	56.70	SUPPLIES
	00246998	06/01/21	BENJAMIN LEE	3,000.00	SUPPLIES
	00246999	06/01/21	BERGMAN	740.75	SUPPLIES
	00247000	06/01/21	BIG RED LOCKSMITHS, INC.	25.00	BUILDING IMPROVEMENT
	00247001	06/01/21	BISHOP BUSINESS EQUIP	338.75	SUPPLIES
	00247002	06/01/21	BLACK HILLS ENERGY	5,046.73	FUEL
	00247003	06/01/21	BLICK ART MATERIALS, LLC.	5,067.47	SUPPLIES
	00247004	06/01/21	BOUND TO STAY BOUND	1,009.75	SUPPLIES
	00247005	06/01/21	BRIGGS, INC.	456.51	BUILDING IMPROVEMENT
	00247006	06/01/21	CAROLINA BIOLOGICAL	3,172.54	SUPPLIES
	00247007	06/01/21	CARPENTER PAPER	8,466.00	SUPPLIES
	00247008	06/01/21	CENTER FOR RESPONSIVE	14,793.00	SUPPLIES
	00247009	06/01/21	CESA 5	250.00	EMPLOYEE TRAINING & DEVEL.

06-01-2021

00247010	06/01/21	CINTAS CORPORATION	822.76	PROFESSIONAL SERVICES
00247011	06/01/21	COGNIA INC	25,200.00	PROFESSIONAL SERVICES
00247012	06/01/21	CONSTELLATION ENERGY	11,296.55	FUEL
00247013	06/01/21	CONTINENTAL RESEARCH	3,368.74	SUPPLIES
00247014	06/01/21	CONTROLLED RAIN	177.00	BUILDING IMPROVEMENT
00247015	06/01/21	COOPER EQUIPMENT COMP	747.65	GAS, DIESEL, OIL
00247016	06/01/21	CORNHUSKER INTL TRUCKS	583.05	TIRES & PARTS
00247017	06/01/21	COX BUSINESS SERVICES	44,268.76	TELECOMMUNICATIONS
00247018	06/01/21	CRCC	4,495.00	TUITION-OTHER AGENCIES
00247019	06/01/21	CROUCH RECREATION, INC.	1,194.82	BUILDING IMPROVEMENT
00247019	06/01/21	CROUCH RECREATION, INC.	5,000.00	FURNITURE & EQUIPMENT
00247019	06/01/21	CROUCH RECREATION, INC.	10,856.00	SUPPLIES
00247020	06/01/21	CUMMINS CENTRAL POWER	1,682.99	REPAIRS
00247020	06/01/21	CUMMINS CENTRAL POWER	375.69	TIRES & PARTS
00247021	06/01/21	D.C. ELECTRIC/HEARTLAND	1,320.00	BUILDING IMPROVEMENT
00247022	06/01/21	DELTA FOREMOST CHEMICAL	5,679.00	SUPPLIES
00247023	06/01/21	DEMCO, INC.	1,056.86	SUPPLIES
00247024	06/01/21	DIAMOND VOGEL	339.20	REPAIRS
00247024	06/01/21	DIAMOND VOGEL	223.42	SUPPLIES
00247025	06/01/21	DIETZE MUSIC	190.00	REPAIRS
00247026	06/01/21	DISCOUNT SCHOOL SUPPLY	292.75	SUPPLIES
00247027	06/01/21	DISCOVERY EDUCATION	50,400.00	EMPLOYEE TRAINING & DEVEL.
00247028	06/01/21	DOUGLAS COUNTY HEALTH	865.49	SUPPLIES
00247029	06/01/21	DOUGLAS COUNTY POST	202.50	SUPPLIES
00247030	06/01/21	DRAKE-WILLIAMS STEEL, INC.	829.62	SUPPLIES
00247031	06/01/21	E. S. U. #3	250.00	EMPLOYEE TRAINING & DEVEL.
00247031	06/01/21	E. S. U. #3	6,510.05	TUITION-OTHER AGENCIES
00247032	06/01/21	EGAN SUPPLY	2,292.51	REPAIRS
00247032	06/01/21	EGAN SUPPLY	43,992.84	SUPPLIES
00247033	06/01/21	ELECTRONIC CONTRACTING	2,947.08	BUILDING IMPROVEMENT
00247034	06/01/21	EYMAN PLUMBING, INC.	648.86	BUILDING IMPROVEMENT
00247035	06/01/21	FAMILY FARE SUPERMARKET	405.12	SUPPLIES
00247036	06/01/21	FATHER FLANAGAN'S BOYS'	43,560.00	EMPLOYEE TRAINING & DEVEL.
00247036	06/01/21	FATHER FLANAGAN'S BOYS'	50.00	SUPPLIES
00247037	06/01/21	FEINER SUPPLY	1,800.00	SUPPLIES
00247038	06/01/21	FERRELLGAS	5,780.93	GAS, DIESEL, OIL
00247039	06/01/21	FIELD PAPER COMPANY	2,261.01	SUPPLIES
00247040	06/01/21	FIRST WIRELESS, INC.	470.00	REPAIRS
00247041	06/01/21	FISHER SCIENTIFIC	286.90	SUPPLIES
00247042	06/01/21	FLAGHOUSE, INC.	321.03	SUPPLIES

06-01-2021

00247043	06/01/21	FLEETPRIDE	120.61	SUPPLIES
00247043	06/01/21	FLEETPRIDE	1,004.05	TIRES & PARTS
00247044	06/01/21	FLINN SCIENTIFIC, INC.	826.00	SUPPLIES
00247045	06/01/21	FOLLETT HIGHER EDUCATION	3,405.59	PROFESSIONAL SERVICES
00247046	06/01/21	FOLLETT SCHOOL SOLUTIONS	4,999.57	SUPPLIES
00247046	06/01/21	FOLLETT SCHOOL SOLUTIONS	86.76	TEXTBOOKS & PERIODICALS
00247047	06/01/21	FOUNDATION BUILDING	539.80	SUPPLIES
00247048	06/01/21	FUN EXPRESS, LLC.	202.53	SUPPLIES
00247049	06/01/21	GENERAL FIRE AND SAFETY	2,544.00	BUILDING IMPROVEMENT
00247050	06/01/21	GLENNA FISHER	3,750.01	PROFESSIONAL SERVICES
00247051	06/01/21	GOODWIN TUCKER GROUP	289.50	BUILDING IMPROVEMENT
00247052	06/01/21	GOPHER	436.17	SUPPLIES
00247053	06/01/21	GRAINGER, INC.	523.07	BUILDING IMPROVEMENT
00247053	06/01/21	GRAINGER, INC.	179.00	PROFESSIONAL SERVICES
00247053	06/01/21	GRAINGER, INC.	3.92	SUPPLIES
00247054	06/01/21	GRANTPROSE INC.	8,175.00	PROFESSIONAL SERVICES
00247055	06/01/21	GREENLIFE GARDENS, INC.	2,100.00	BUILDING IMPROVEMENT
00247056	06/01/21	HILLYARD	2,879.69	SUPPLIES
00247057	06/01/21	HOLDAHL, INC.	564.31	BUILDING IMPROVEMENT
00247058	06/01/21	HOLIDAY INN KEARNEY	219.90	EMPLOYEE TRAINING & DEVEL.
00247059	06/01/21	HORWATH LAUNDRY	514.07	BUILDING IMPROVEMENT
00247060	06/01/21	HOSA NEBRASKA	300.00	EMPLOYEE TRAINING & DEVEL.
00247061	06/01/21	HOUGHTON MIFFLIN	1,841.66	SUPPLIES
00247062	06/01/21	INLAND TRUCK PARTS &	1,023.29	REPAIRS
00247062	06/01/21	INLAND TRUCK PARTS &	31.89	TIRES & PARTS
00247063	06/01/21	J.P. COOKE COMPANY	52.40	SUPPLIES
00247064	06/01/21	J.W. PEPPER & SON, INC.	279.81	SUPPLIES
00247065	06/01/21	JODON'S	25.50	SUPPLIES
00247066	06/01/21	JOHN DEERE FINANCIAL	8.56	REPAIRS
00247067	06/01/21	JOHNSON HARDWARE CO	43.47	BUILDING IMPROVEMENT
00247068	06/01/21	JOHNSTONE SUPPLY	291.38	BUILDING IMPROVEMENT
00247069	06/01/21	JOSH TEDDER CONSTR	900.00	SITE IMPROVEMENTS
00247070	06/01/21	JOSTENS INC.	207.80	SUPPLIES
00247071	06/01/21	KIMBALL MIDWEST	218.91	SUPPLIES
00247071	06/01/21	KIMBALL MIDWEST	463.07	TIRES & PARTS
00247072	06/01/21	KONE INC.	571.85	BUILDING IMPROVEMENT
00247073	06/01/21	LAKESIDE LANDSCAPING, INC	2,480.00	DISTRICT SNOW REMOVAL
00247074	06/01/21	LANGUAGE LINE SERVICES	13.64	SUPPLIES
00247075	06/01/21	LEADING EDGE LAMINATING	219.95	BUILDING IMPROVEMENT
00247075	06/01/21	LEADING EDGE LAMINATING	1,517.68	SUPPLIES

06-01-2021

00247076	06/01/21	MACGILL	998.84	SUPPLIES
00247077	06/01/21	MATHESON TRI-GAS, INC.	85.20	BUILDING IMPROVEMENT
00247077	06/01/21	MATHESON TRI-GAS, INC.	222.99	SUPPLIES
00247077	06/01/21	MATHESON TRI-GAS, INC.	2,520.00	TIRES & PARTS
00247078	06/01/21	MAXIM HEALTHCARE SERVICES	13,775.00	TUITION-OTHER AGENCIES
00247079	06/01/21	MCKESSON	101.94	SUPPLIES
00247080	06/01/21	MEDCO SUPPLY COMPANY	63.70	SUPPLIES
00247081	06/01/21	MEJIA ROOFING & CONTR	2,310.00	BUILDING IMPROVEMENT
00247082	06/01/21	MENARDS, INC.	1,641.46	BUILDING IMPROVEMENT
00247082	06/01/21	MENARDS, INC.	1,501.48	REPAIRS
00247082	06/01/21	MENARDS, INC.	50.66	SUPPLIES
00247082	06/01/21	MENARDS, INC.	78.41	TIRES & PARTS
00247083	06/01/21	METAL DOORS & HARDWARE	2,503.00	BUILDING IMPROVEMENT
00247084	06/01/21	METROPOLITAN COMMUNITY	14,687.50	PROFESSIONAL SERVICES
00247085	06/01/21	METROPOLITAN UTILITIES	5,955.19	FUEL
00247085	06/01/21	METROPOLITAN UTILITIES	16,175.03	WATER & SEWER
00247086	06/01/21	MICROFILM IMAGING SYSTEMS	1,146.05	SUPPLIES
00247087	06/01/21	MIDLANDS CARRIER TRANS	164.02	TIRES & PARTS
00247088	06/01/21	MIDLANDS TESTING SERVICES	560.00	PROFESSIONAL SERVICES
00247089	06/01/21	MIDWEST SOUND & LIGHTING	543.76	SUPPLIES
00247090	06/01/21	MIDWEST TECHNOLOGY	73.11	SUPPLIES
00247091	06/01/21	MIDWEST TURF & IRRIGATION	129.60	BUILDING IMPROVEMENT
00247092	06/01/21	MIL-BAR PLASTICS INC	384.85	SUPPLIES
00247093	06/01/21	MINNESOTA CLAY CO., USA	547.54	SUPPLIES
00247094	06/01/21	MMC CONTRACTORS, INC.	465.00	BUILDING IMPROVEMENT
00247095	06/01/21	NAFIS	3,138.00	DUES AND FEES
00247096	06/01/21	NAPA AUTO PARTS	219.84	REPAIRS
00247096	06/01/21	NAPA AUTO PARTS	1,065.00	SUPPLIES
00247096	06/01/21	NAPA AUTO PARTS	436.09	TIRES & PARTS
00247097	06/01/21	NAQT	107.00	SUPPLIES
00247098	06/01/21	NASCO	1,318.68	SUPPLIES
00247099	06/01/21	NATIONAL SAFETY COUNCIL	1,971.00	SUPPLIES
00247100	06/01/21	NCS PEARSON INC	14,840.28	SUPPLIES
00247101	06/01/21	NCS PEARSON INC	4,184.74	SUPPLIES
00247102	06/01/21	NCSA	195.00	EMPLOYEE TRAINING & DEVEL.
00247103	06/01/21	NEBRASKA - IOWA SUPPLY CO	22,477.00	GAS, DIESEL, OIL
00247104	06/01/21	NEBRASKA COUNCIL OF	90.00	EMPLOYEE TRAINING & DEVEL.
00247105	06/01/21	NEBRASKA SCIENTIFIC	371.25	SUPPLIES
00247106	06/01/21	NEBRASKA/CENTRAL EQUIP	25.99	SUPPLIES
00247107	06/01/21	O'REILLY AUTOMOTIVE, INC.	138.67	TIRES & PARTS

06-01-2021

00247108	06/01/21	OCCUPATIONAL HEALTH	860.00	PROFESSIONAL SERVICES
00247109	06/01/21	OFFICE DEPOT, INC	2,338.02	FURNITURE & EQUIPMENT
00247109	06/01/21	OFFICE DEPOT, INC	7,083.42	SUPPLIES
00247110	06/01/21	OHARCO	1,858.59	BUILDING IMPROVEMENT
00247110	06/01/21	OHARCO	129.26	SUPPLIES
00247111	06/01/21	OMAHA PUBLIC POWER	136,278.93	ELECTRICITY
00247112	06/01/21	OMAHA WINNELSON SUPPLY	35.50	BUILDING IMPROVEMENT
00247113	06/01/21	ONE SOURCE, INC.	1,071.00	PROFESSIONAL SERVICES
00247114	06/01/21	OPC DIRECT	4,082.97	SUPPLIES
00247115	06/01/21	PAPILLION SANITATION	2,304.00	TRASH REMOVAL
00247116	06/01/21	PASCO SCIENTIFIC	430.00	SUPPLIES
00247117	06/01/21	PERCUSSION SOURCE	1,717.04	SUPPLIES
00247118	06/01/21	PERRY, GUTHERY, HAASE AND	75.00	LEGAL SERVICES
00247119	06/01/21	PITNEY BOWES, INC	172.53	SUPPLIES
00247120	06/01/21	PLIBRICO COMPANY, LLC.	3,769.97	BUILDING IMPROVEMENT
00247121	06/01/21	PRESTO-X	314.50	BUILDING IMPROVEMENT
00247121	06/01/21	PRESTO-X	4,248.00	SITE IMPROVEMENTS
00247122	06/01/21	PRIME COMMUNICATIONS, INC.	7,095.98	BUILDING IMPROVEMENT
00247122	06/01/21	PRIME COMMUNICATIONS, INC.	255.00	PROFESSIONAL SERVICES
00247123	06/01/21	PROCARE THERAPY	9,222.50	TUITION-OTHER AGENCIES
00247124	06/01/21	PROJECT LEAD THE WAY	950.00	SUPPLIES
00247125	06/01/21	RADCLIFFE, GILBERTSON	4,500.00	LOBBYIST
00247126	06/01/21	RAPIDSCALE INC	1,540.00	PROFESSIONAL SERVICES
00247127	06/01/21	RAY MARTIN COMPANY	1,241.00	BUILDING IMPROVEMENT
00247128	06/01/21	RESERVE ACCOUNT	3,000.00	POSTAGE
00247129	06/01/21	ROGERS ATHLETIC GOODS	1,313.00	SUPPLIES
00247130	06/01/21	SAFETY-KLEEN SYSTEMS, INC.	717.50	PROFESSIONAL SERVICES
00247131	06/01/21	SARGENT-WELCH LLC.	110.09	SUPPLIES
00247132	06/01/21	SCANTRON CORPORATION	794.67	SUPPLIES
00247133	06/01/21	SCHOLASTIC MAGAZINES	329.67	SUPPLIES
00247134	06/01/21	SCHOLASTIC, INC.	104.39	SUPPLIES
00247135	06/01/21	SCHOOL BUS PARTS COMPANY	264.00	TIRES & PARTS
00247136	06/01/21	SCHOOL NURSE SUPPLY, INC.	172.00	SUPPLIES
00247137	06/01/21	SCHOOL OUTFITTERS	2,029.99	FURNITURE & EQUIPMENT
00247137	06/01/21	SCHOOL OUTFITTERS	2,030.00	SUPPLIES
00247138	06/01/21	SCHOOL SPECIALTY, LLC	3,143.51	SUPPLIES
00247139	06/01/21	SCHOOL TRADITIONS	383.20	SUPPLIES
00247140	06/01/21	SHADOW LAKE COLLISION	2,150.00	REPAIRS
00247141	06/01/21	SHERWIN-WILLIAMS	388.00	BUILDING IMPROVEMENT
00247141	06/01/21	SHERWIN-WILLIAMS	263.78	SUPPLIES

06-01-2021

00247142	06/01/21	SNYDER CHARLESON	28,598.86	TUITION-OTHER AGENCIES
00247143	06/01/21	SPORTS FACILITY MAINT	2,275.00	PROFESSIONAL SERVICES
00247143	06/01/21	SPORTS FACILITY MAINT	1,005.00	SITE IMPROVEMENTS
00247144	06/01/21	STAPLES ADVANTAGE	47.37	SUPPLIES
00247145	06/01/21	STAPLES ADVANTAGE	1,768.95	SUPPLIES
00247146	06/01/21	STUDENT TRANSPORATION	71,528.73	CONTRACTED TRANSPORTATION
00247147	06/01/21	SUBURBAN NEWSPAPERS, INC.	1,951.47	ADVERTISING/PUBLICATION
00247148	06/01/21	SWEETWATER	1,356.00	SUPPLIES
00247149	06/01/21	TALX CORPORATION	92.00	PROFESSIONAL SERVICES
00247150	06/01/21	TEACHING STRATEGIES, LLC.	2,400.00	SUPPLIES
00247151	06/01/21	TERRY HUGHES TREE	320.54	SITE IMPROVEMENTS
00247152	06/01/21	THE BOOKWORM, INC	178.21	SUPPLIES
00247153	06/01/21	THE FILTER SHOP	4,192.68	SUPPLIES
00247154	06/01/21	THE HOME DEPOT PRO	1,329.98	SUPPLIES
00247155	06/01/21	THE MANDT SYSTEM, INC.	1,699.00	EMPLOYEE TRAINING & DEVEL.
00247156	06/01/21	TREES, SHRUBS & MORE	309.40	BUILDING IMPROVEMENT
00247156	06/01/21	TREES, SHRUBS & MORE	327.60	REPAIRS
00247157	06/01/21	TRESONA	290.00	SUPPLIES
00247158	06/01/21	TRUCK CENTER COMPANIES	9,670.48	TIRES & PARTS
00247159	06/01/21	TY'S OUTDOOR POWER INC.	334.52	REPAIRS
00247160	06/01/21	U.S. BANK CORPORATE	430.28	BUILDING IMPROVEMENT
00247160	06/01/21	U.S. BANK CORPORATE	375.32	EMPLOYEE TRAINING & DEVEL.
00247160	06/01/21	U.S. BANK CORPORATE	86.36	REPAIRS
00247160	06/01/21	U.S. BANK CORPORATE	16,153.00	SUPPLIES
00247160	06/01/21	U.S. BANK CORPORATE	20.70	TECHNOLOGY REPAIRS
00247161	06/01/21	U.S. BANK EQUIPMENT	10,161.93	RENTALS/LEASE PURCHASE
00247161	06/01/21	U.S. BANK EQUIPMENT	10,871.57	SUPPLIES
00247162	06/01/21	UNIFIRST CORPORATION	867.16	PROFESSIONAL SERVICES
00247163	06/01/21	UNIVERSITY OF NEB MEDICAL	23,491.45	TUITION-OTHER AGENCIES
00247164	06/01/21	UNL ASD NETWORK	230.00	EMPLOYEE TRAINING & DEVEL.
00247165	06/01/21	VOSS LIGHTING	3,963.95	SUPPLIES
00247166	06/01/21	WARD'S SCIENCE	739.11	SUPPLIES
00247167	06/01/21	WELDON PARTS OMAHA	277.09	TIRES & PARTS
00247168	06/01/21	WESTLAKE HARDWARE	565.46	REPAIRS
00247168	06/01/21	WESTLAKE HARDWARE	296.98	SUPPLIES
00247168	06/01/21	WESTLAKE HARDWARE	72.95	TIRES & PARTS
00247169	06/01/21	WHITE WOLF WEB OFFSET	764.16	SUPPLIES
		General Fund Total:	926,522.11	

06-01-2021

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00246870	05/04/21	AMERICAN SCHOLASTIC	100.00	SUPPLIES
	00246873	05/04/21	BURKE HIGH SCHOOL	200.00	SUPPLIES
	00246874	05/04/21	DE LAGE LANDEN FINANCIAL	426.79	FURNITURE & EQUIPMENT
	00246875	05/04/21	ERIN HOLMES	90.00	EMPLOYEE TRAINING & DEVELOPMNT
	00246876	05/04/21	MACGILL	231.64	SUPPLIES
	00246877	05/04/21	MEJIA ROOFING & CONT.	3,918.00	BUILDING IMPROVEMENT
	00246878	05/04/21	MINNESOTA CLAY CO., USA	1,305.10	SUPPLIES
	00246879	05/04/21	OMAHA NORTHWEST HIGH	150.00	SUPPLIES
	00246880	05/04/21	PAPILLION-LAVISTA HIGH	50.00	SUPPLIES
	00246881	05/04/21	SOUTH SIOUX CITY HIGH	150.00	SUPPLIES
	00246882	05/04/21	VERIZON WIRELESS	360.21	TELECOMMUNICATIONS
	00246883	05/07/21	CAKE EXPRESSIONS, INC	76.00	SUPPLIES
	00246884	05/07/21	CARDMEMBER SERVICE	33.00	EMPLOYEE TRAINING & DEVELOPMNT
	00246884	05/07/21	CARDMEMBER SERVICE	267.94	SUPPLIES
	00246885	05/07/21	CENTER TROPHY CO	56.43	SUPPLIES
	00246886	05/07/21	DISTRICT REVOLVING	800.00	POSTAGE
	00246886	05/07/21	DISTRICT REVOLVING	1,535.00	PROFESSIONAL SERVICES
	00246886	05/07/21	DISTRICT REVOLVING	1,000.00	REPAIRS
	00246886	05/07/21	DISTRICT REVOLVING	10,617.94	SUPPLIES
	00246886	05/07/21	DISTRICT REVOLVING	642.32	TRASH REMOVAL
	00246887	05/07/21	GOTHENBURG HIGH SCHOOL	85.00	SUPPLIES
	00246888	05/07/21	GREAT WESTERN BANK	830.40	EMPLOYEE TRAINING & DEVELOPMNT
	00246888	05/07/21	GREAT WESTERN BANK	1,791.50	SUPPLIES
	00246889	05/07/21	JESSICA WILBERT	98.56	MILEAGE REIMBURSEMENT (STAFF)
	00246890	05/07/21	LINCOLN SOUTHEAST HIGH	120.00	SUPPLIES
	00246891	05/07/21	LOGIC OF ENGLISH, INC.	33.95	SUPPLIES
	00246892	05/07/21	MILLARD NORTH HIGH SCHOOL	200.00	SUPPLIES
	00246893	05/07/21	RALSTON HIGH SCHOOL	30.00	SUPPLIES
	00246894	05/07/21	SCHOLASTIC BOOK FAIRS	127.87	SUPPLIES
	00246895	05/13/21	DOUGLAS COUNTY TREASURER	387.51	DIST WIDE
	00246899	05/13/21	LOWE'S	1,935.71	SUPPLIES
	00246900	05/13/21	MARK OFSANIK	96.00	EMPLOYEE TRAINING & DEVELOPMNT
	00246901	05/13/21	MEDCO SUPPLY COMPANY	3,155.50	SUPPLIES
	00246902	05/13/21	NATIONAL HISTORY DAY	50.00	SUPPLIES
	00246903	05/13/21	RICHARD CASEY	96.00	EMPLOYEE TRAINING & DEVELOPMNT
	00246904	05/18/21	E.S.U. #3	2,800.00	EMPLOYEE TRAINING & DEVELOPMNT
	00246905	05/18/21	FAMILY FARE SUPERMARKET	170.13	SUPPLIES
	00246906	05/18/21	HOBBY LOBBY STORES INC	30.09	SUPPLIES
	00246907	05/18/21	KIM FOSTER	129.99	REPAIRS

06-01-2021

00246911	05/20/21	LINCOLN PUBLIC SCHOOLS	750.00	EMPLOYEE TRAINING & DEVELOPMNT
00246912	05/20/21	MACGILL	288.50	SUPPLIES
00246915	05/20/21	NATIONAL SCHOOL	350.00	EMPLOYEE TRAINING & DEVELOPMNT
00246916	05/20/21	THOMPSON MUSIC	125.00	SUPPLIES
00246917	05/24/21	BIG INK, INC.	287.00	SUPPLIES
00246918	05/24/21	DAN POWELL	19.87	CONTRACTED TRANSPORTATION
00246919	05/24/21	UPS	105.93	POSTAGE
00246963	05/28/21	JEFF RIPPE	160.00	EMPLOYEE TRAINING & DEVELOPMNT
00246964	05/28/21	JESSICA WILBERT	73.92	MILEAGE REIMBURSEMENT (STAFF)
00246965	05/28/21	KAREN SKIPPER	78.10	SUPPLIES
General Fund Immediate Pays Released Prior to Board Meeting:			36,416.90	

06-01-2021

General Fund	Check No.	Check Date	Vendor Name	Amount	Description
	00246870	05/04/21	AMERICAN SCHOLASTIC	100.00	SUPPLIES
	00246873	05/04/21	BURKE HIGH SCHOOL	200.00	SUPPLIES
	00246874	05/04/21	DE LAGE LANDEN FINANCIAL	426.79	FURNITURE & EQUIPMENT
	00246875	05/04/21	ERIN HOLMES	90.00	EMPLOYEE TRAINING & DEVELOPMNT
	00246876	05/04/21	MACGILL	231.64	SUPPLIES
	00246877	05/04/21	MEJIA ROOFING & CONT.	3,918.00	BUILDING IMPROVEMENT
	00246878	05/04/21	MINNESOTA CLAY CO., USA	1,305.10	SUPPLIES
	00246879	05/04/21	OMAHA NORTHWEST HIGH	150.00	SUPPLIES
	00246880	05/04/21	PAPILLION-LAVISTA HIGH	50.00	SUPPLIES
	00246881	05/04/21	SOUTH SIOUX CITY HIGH	150.00	SUPPLIES
	00246882	05/04/21	VERIZON WIRELESS	360.21	TELECOMMUNICATIONS
	00246883	05/07/21	CAKE EXPRESSIONS, INC	76.00	SUPPLIES
	00246884	05/07/21	CARDMEMBER SERVICE	33.00	EMPLOYEE TRAINING & DEVELOPMNT
	00246884	05/07/21	CARDMEMBER SERVICE	267.94	SUPPLIES
	00246885	05/07/21	CENTER TROPHY CO	56.43	SUPPLIES
	00246886	05/07/21	DISTRICT REVOLVING	800.00	POSTAGE
	00246886	05/07/21	DISTRICT REVOLVING	1,535.00	PROFESSIONAL SERVICES
	00246886	05/07/21	DISTRICT REVOLVING	1,000.00	REPAIRS
	00246886	05/07/21	DISTRICT REVOLVING	10,617.94	SUPPLIES
	00246886	05/07/21	DISTRICT REVOLVING	642.32	TRASH REMOVAL
	00246887	05/07/21	GOTHENBURG HIGH SCHOOL	85.00	SUPPLIES
	00246888	05/07/21	GREAT WESTERN BANK	830.40	EMPLOYEE TRAINING & DEVELOPMNT
	00246888	05/07/21	GREAT WESTERN BANK	1,791.50	SUPPLIES
	00246889	05/07/21	JESSICA WILBERT	98.56	MILEAGE REIMBURSEMENT (STAFF)
	00246890	05/07/21	LINCOLN SOUTHEAST HIGH	120.00	SUPPLIES
	00246891	05/07/21	LOGIC OF ENGLISH, INC.	33.95	SUPPLIES
	00246892	05/07/21	MILLARD NORTH HIGH SCHOOL	200.00	SUPPLIES
	00246893	05/07/21	RALSTON HIGH SCHOOL	30.00	SUPPLIES
	00246894	05/07/21	SCHOLASTIC BOOK FAIRS	127.87	SUPPLIES
	00246895	05/13/21	DOUGLAS COUNTY TREASURER	387.51	DIST WIDE
	00246899	05/13/21	LOWE'S	1,935.71	SUPPLIES
	00246900	05/13/21	MARK OFSANIK	96.00	EMPLOYEE TRAINING & DEVELOPMNT
	00246901	05/13/21	MEDCO SUPPLY COMPANY	3,155.50	SUPPLIES
	00246902	05/13/21	NATIONAL HISTORY DAY	50.00	SUPPLIES
	00246903	05/13/21	RICHARD CASEY	96.00	EMPLOYEE TRAINING & DEVELOPMNT
	00246904	05/18/21	E. S. U. #3	2,800.00	EMPLOYEE TRAINING & DEVELOPMNT
	00246905	05/18/21	FAMILY FARE SUPERMARKET	170.13	SUPPLIES
	00246906	05/18/21	HOBBY LOBBY STORES INC	30.09	SUPPLIES
	00246907	05/18/21	KIM FOSTER	129.99	REPAIRS

06-01-2021

00246911	05/20/21	LINCOLN PUBLIC SCHOOLS	750.00	EMPLOYEE TRAINING & DEVELOPMNT
00246912	05/20/21	MACGILL	288.50	SUPPLIES
00246915	05/20/21	NATIONAL SCHOOL	350.00	EMPLOYEE TRAINING & DEVELOPMNT
00246916	05/20/21	THOMPSON MUSIC	125.00	SUPPLIES
00246917	05/24/21	BIG INK, INC.	287.00	SUPPLIES
00246918	05/24/21	DAN POWELL	19.87	CONTRACTED TRANSPORTATION
00246919	05/24/21	UPS	105.93	POSTAGE
00246963	05/28/21	JEFF RIPPE	160.00	EMPLOYEE TRAINING & DEVELOPMNT
00246964	05/28/21	JESSICA WILBERT	73.92	MILEAGE REIMBURSEMENT (STAFF)
00246965	05/28/21	KAREN SKIPPER	78.10	SUPPLIES
General Fund Immediate Pays Released Prior to Board Meeting:			36,416.90	

06-01-2021

Special Bldg Fund	Check No	Check Date	Vendor Name	Amount	Description
	00247170	06/01/21	GOODWIN TUCKER GROUP	4,242.00	BUILDING PROJECTS
	00247171	06/01/21	KONE INC.	2,507.00	BUILDING PROJECTS
	00247172	06/01/21	MECHANICAL SALES, INC.	9,778.00	BUILDING PROJECTS
	00247173	06/01/21	PRIME COMMUNICATIONS, INC.	7,916.16	BUILDING PROJECTS
	00247174	06/01/21	SPECKMANN CONSTRUCTION	4,455.00	BUILDING PROJECTS
	00247175	06/01/21	SPRINGFIELD PLATTEVIEW	68,225.30	LAND & LAND IMPROVEMENTS
	00247176	06/01/21	STEVE'S FLOOR COVERINGS	45,000.00	BUILDING PROJECTS
			Special Building Fund Total:	142,123.46	

06-01-2021

Bond Project Fund	Check No	Check Date	Vendor Name	Amount	Description
	00030532	06/01/21	BRADCO COMPANY	356,611.50	BUILDING PROJECTS
	00030533	06/01/21	GP ARCHITECTURE, LLC.	169,267.00	BUILDING PROJECTS
	00030533	06/01/21	GP ARCHITECTURE, LLC.	5,000.00	PROFESSIONAL SERVICES
	00030534	06/01/21	NAPA AUTO PARTS	31.29	BUILDING PROJECTS
	00030535	06/01/21	STEVE'S FLOOR COVERINGS	9,726.00	BUILDING PROJECTS
			Bond Project Fund:	540,635.79	

06-01-2021

Bond Project Fund	Check No	Check Date	Vendor Name	Amount	Description
	00030531	05/04/21	NEBRASKA FURNITURE MART	25,718.00	BUILDING PROJECTS
Bond Project Immediate Pays Released Prior to Board Meeting:				25,718.00	

06-01-2021

Food Service Fund	Check No	Check Date	Vendor Name	Amount	Description
	00247177	06/01/21	AMERICAN BOTTLING	1,020.50	FOOD
	00247178	06/01/21	AMERICAN FOODS GROUP	2,600.00	FOOD
	00247179	06/01/21	BAKER'S SUPERMARKET	51.53	FOOD
	00247180	06/01/21	CARPENTER PAPER COMPANY	8,716.14	SUPPLIES
	00247181	06/01/21	COCA-COLA OF OMAHA	4,590.30	FOOD
	00247182	06/01/21	FARNER-BOCKEN COMPANY	2,232.90	FOOD
	00247183	06/01/21	GENERAL PARTS, LLC.	836.14	REPAIRS
	00247184	06/01/21	GREENBERG FRUIT COMPANY	2,622.36	FOOD
	00247185	06/01/21	HILAND DAIRY	31,662.58	FOOD
	00247186	06/01/21	MARY HANSEN	52.21	SUPPLIES
	00247187	06/01/21	MILLARD REFRIGERATED	103.82	PROFESSIONAL SERVICES
	00247188	06/01/21	MMC CONTRACTORS, INC.	13,339.93	REPAIRS
	00247189	06/01/21	NEBRASKA - IOWA SUPPLY	757.03	GAS, DIESEL, OIL
	00247190	06/01/21	OFFICE DEPOT, INC	110.89	SUPPLIES
	00247191	06/01/21	PAPILLION SANITATION	1,724.00	TRASH REMOVAL
	00247192	06/01/21	PEPSI COLA COMPANY	1,763.77	FOOD
	00247193	06/01/21	ROTELLA'S ITALIAN BAKERY	8,939.29	FOOD
	00247194	06/01/21	SYSCO LINCOLN	111,312.39	FOOD
			Food Service Fund:	192,435.78	

06-01-2021

Food Service Fund	Check No	Check Date	Vendor Name	Amount	Description
	00246871	05/04/21	ANGELINA ROSSI	148.56	MISCELLANEOUS
	00246872	05/04/21	ASHLEY DIMAURO	166.10	MISCELLANEOUS
	00246882	05/04/21	VERIZON WIRELESS	33.87	SUPPLIES
	00246896	05/13/21	FOOD DISTRIBUTION PROGRAM NE	972.40	FOOD
	00246897	05/13/21	HEARTLAND SCHOOL SOLUTIONS	775.00	BUILDING IMPROVEMENT
	00246898	05/13/21	JENNIFER SEDLACKE	225.80	MISCELLANEOUS
	00246908	05/18/21	MICHELLE AMTHOR	97.50	MISCELLANEOUS
	00246909	05/18/21	SEAN MULLENDORE	162.30	MISCELLANEOUS
	00246910	05/20/21	KATHLEEN BUCK	133.45	MISCELLANEOUS
	00246913	05/20/21	MELINDA FLETCHER	91.55	MISCELLANEOUS
	00246914	05/20/21	MELINDA RIGENBERG	90.40	MISCELLANEOUS
	00246958	05/28/21	AMY ARTIN	116.30	MISCELLANEOUS
	00246959	05/28/21	BETH MCCOLLUM	100.00	MISCELLANEOUS
	00246960	05/28/21	CHRISTINA WARNER	102.70	MISCELLANEOUS
	00246961	05/28/21	DANIELLE GILES	111.60	MISCELLANEOUS
	00246962	05/28/21	DEVON WILHELM-MCMULLEN	110.00	MISCELLANEOUS
	00246966	05/28/21	KELLY SHEARD	98.75	MISCELLANEOUS
	00246967	05/28/21	NATASHA QUEEN	243.90	MISCELLANEOUS
	00246968	05/28/21	SHANNON THOMAS	68.65	MISCELLANEOUS
	00246969	05/28/21	TAMELA KING	53.95	MISCELLANEOUS
	00246970	05/28/21	TIFFANY CHARNEY	117.51	MISCELLANEOUS
	00246971	05/28/21	VICKI HANSEN	344.70	MISCELLANEOUS
	00246972	05/28/21	VICKI MAGNUSON	80.10	MISCELLANEOUS
Food Service Immediate Pays Released Prior to Board Meeting:				4,445.09	

06-01-2021

Bond Debt Fund	Check No	Check Date	Vendor Name	Amount	Description
	00000308	06/01/21	BOK FINANCIAL	1,460,684.42	INTEREST ON LONGTERM DEBT
			Bond Debt Fund Total:	1,460,684.42	

06-01-2021

Student Fees Fund	Check No	Check Date	Vendor Name	Amount	Description
	00247195	06/01/21	HUDL	9,900.00	SUPPLIES
	00247196	06/01/21	NSAA	1,770.00	SUPPLIES
	00247197	06/01/21	SPORTS IMPORTS	7,536.00	SUPPLIES
	00247198	06/01/21	TEAM GOLF GEAR	2,911.20	SUPPLIES
	00247199	06/01/21	THE GRAPHIC EDGE	2,041.54	SUPPLIES
			Student Fees Fund Total:	24,158.74	

Bellevue Public Schools - Publication Of Checks

A PARTS WAREHOUSE	255.25	INTEREST ON LONGTERM DEBT
A-1 FLAGS POLES & REPAIR LLC	55.00	BUILDING PROJECTS
ACADEMIC THERAPY PUBLICATIONS	5,407.50	BUILDING PROJECTS
ADVANCED OFFICE AUTOMATION INC	82.18	PROFESSIONAL SERVICES
ADVENTURE BUS & CHARTER	2,187.00	BUILDING PROJECTS
AE SUPPLY	600.00	BUILDING PROJECTS
AKSARBEN PIPE & SEWER CLEANING CO.	1,350.00	TIRES & PARTS
ALL AMERICAN SPORTS/RIDDELL	5,420.68	BUILDING IMPROVEMENT
ALL BRITE GLASS & SCREEN, INC.	2,759.13	SUPPLIES
AMERICAN 3B SCIENTIFIC, LP	1,254.00	SUPPLIES
AMERICAN BOTTLING COMPANY	1,020.50	CONTRACTED TRANSPORTATION
AMERICAN FOODS GROUP, LLC.	2,600.00	REPAIRS
AMERICAN SCHOLASTIC MATHEMATICS ASSOC	100.00	BUILDING IMPROVEMENT
AMERICAN TIME	155.12	SUPPLIES
AMY ARTIN	116.30	BUILDING IMPROVEMENT
ANDY'S APPLIANCE REPAIR	385.69	SUPPLIES
ANGELINA ROSSI	148.56	BUILDING IMPROVEMENT
AQUA-CHEM, INC.	210.00	BUILDING IMPROVEMENT
ARROW TOWING, INC.	2,042.50	REPAIRS
ASHLEY DIMAURO	166.10	REPAIRS
AUTO VALUE	111.07	TIRES & PARTS
AWAREITY, INC.	1,710.75	SUPPLIES
AWASH ECO WASH SYSTEM CORP	1,296.31	SUPPLIES
BAKER'S SUPERMARKET	1,041.58	SUPPLIES
BAKER'S SUPERMARKET	398.81	SUPPLIES
BAKER'S SUPERMARKET	51.53	SUPPLIES
BATTERIES PLUS BULBS	563.85	SUPPLIES
BAUER BUILT TIRE	532.18	SUPPLIES
BAXTER FORD OF PAPILLION	1,784.95	REPAIRS
BEARCOM	911.71	SUPPLIES
BEARCOM	1,045.52	SUPPLIES
BEARDMORE CHEVROLET, INC	250.34	TIRES & PARTS
BEARDMORE CHEVROLET, INC	316.06	SUPPLIES
BELLEVUE LEADER	56.70	SUPPLIES
BENJAMIN LEE	3,000.00	SUPPLIES
BERGMAN	740.75	BUILDING IMPROVEMENT
BETH MCCOLLUM	100.00	SUPPLIES

06-01-2021

BIG INK, INC.	287.00	FUEL
BIG RED LOCKSMITHS, INC.	25.00	SUPPLIES
BISHOP BUSINESS EQUIPMENT	338.75	SUPPLIES
BLACK HILLS ENERGY	5,046.73	BUILDING IMPROVEMENT
BLICK ART MATERIALS, LLC.	5,067.47	SUPPLIES
BOK FINANCIAL	1,460,684.42	SUPPLIES
BOUND TO STAY BOUND	1,009.75	SUPPLIES
BRADCO COMPANY	356,611.50	EMPLOYEE TRAINING & DEVELOPMNT
BRIGGS, INC.	456.51	PROFESSIONAL SERVICES
BURKE HIGH SCHOOL	200.00	PROFESSIONAL SERVICES
CAKE EXPRESSIONS, INC	76.00	FUEL
CARDMEMBER SERVICE	33.00	SUPPLIES
CARDMEMBER SERVICE	267.94	BUILDING IMPROVEMENT
CAROLINA BIOLOGICAL SUPPLY CO	3,172.54	GAS, DIESEL, OIL
CARPENTER PAPER COMPANY	8,466.00	TIRES & PARTS
CARPENTER PAPER COMPANY	8,716.14	TELECOMMUNICATIONS
CENTER FOR RESPONSIVE SCHOOLS, INC.	14,793.00	TUITION-OTHER AGENCIES
CENTER TROPHY CO	56.43	BUILDING IMPROVEMENT
CESA 5	250.00	FURNITURE & EQUIPMENT
CHRISTINA WARNER	102.70	SUPPLIES
CINTAS CORPORATION	822.76	REPAIRS
COCA-COLA OF OMAHA	4,590.30	TIRES & PARTS
COGNIA INC	25,200.00	BUILDING IMPROVEMENT
CONSTELLATION ENERGY	11,296.55	SUPPLIES
CONTINENTAL RESEARCH CORP.	3,368.74	SUPPLIES
CONTROLLED RAIN	177.00	REPAIRS
COOPER EQUIPMENT COMPANY	747.65	SUPPLIES
CORNHUSKER INTL TRUCKS, INC.	583.05	REPAIRS
COX BUSINESS SERVICES	44,268.76	SUPPLIES
CRCC	4,495.00	EMPLOYEE TRAINING & DEVELOPMNT
CROUCH RECREATION, INC.	1,194.82	SUPPLIES
CROUCH RECREATION, INC.	5,000.00	SUPPLIES
CROUCH RECREATION, INC.	10,856.00	SUPPLIES
CUMMINS CENTRAL POWER, LLC	1,682.99	EMPLOYEE TRAINING & DEVELOPMNT
CUMMINS CENTRAL POWER, LLC	375.69	TUITION-OTHER AGENCIES
D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	1,320.00	REPAIRS
DAN POWELL	19.87	SUPPLIES
DANIELLE GILES	111.60	BUILDING IMPROVEMENT
DE LAGE LANDEN FINANCIAL SERVICES, INC	426.79	BUILDING IMPROVEMENT
DELTA FOREMOST CHEMICAL CORP.	5,679.00	SUPPLIES

06-01-2021

DEMCO, INC.	1,056.86	EMPLOYEE TRAINING & DEVELOPMNT
DEVON WILHELM-MCMULLEN	110.00	SUPPLIES
DIAMOND VOGEL	339.20	SUPPLIES
DIAMOND VOGEL	223.42	GAS, DIESEL, OIL
DIETZE MUSIC	190.00	SUPPLIES
DISCOUNT SCHOOL SUPPLY	292.75	REPAIRS
DISCOVERY EDUCATION	50,400.00	SUPPLIES
DISTRICT REVOLVING ACCOUNT	800.00	SUPPLIES
DISTRICT REVOLVING ACCOUNT	1,535.00	SUPPLIES
DISTRICT REVOLVING ACCOUNT	1,000.00	TIRES & PARTS
DISTRICT REVOLVING ACCOUNT	10,617.94	SUPPLIES
DISTRICT REVOLVING ACCOUNT	642.32	PROFESSIONAL SERVICES
DOUGLAS COUNTY HEALTH DEPT.	865.49	SUPPLIES
DOUGLAS COUNTY POST-GAZETTE	202.50	TEXTBOOKS & PERIODICALS
DOUGLAS COUNTY TREASURER	387.51	SUPPLIES
DRAKE-WILLIAMS STEEL, INC.	829.62	SUPPLIES
E.S.U. #3	250.00	BUILDING IMPROVEMENT
E.S.U. #3	6,510.05	PROFESSIONAL SERVICES
E.S.U. #3	2,800.00	BUILDING IMPROVEMENT
EGAN SUPPLY	2,292.51	SUPPLIES
EGAN SUPPLY	43,992.84	BUILDING IMPROVEMENT
ELECTRONIC CONTRACTING COMPANY	2,947.08	PROFESSIONAL SERVICES
ERIN HOLMES	90.00	SUPPLIES
EYMAN PLUMBING, INC.	648.86	PROFESSIONAL SERVICES
FAMILY FARE SUPERMARKET	405.12	BUILDING IMPROVEMENT
FAMILY FARE SUPERMARKET	170.13	SUPPLIES
FARNER-BOCKEN COMPANY	2,232.90	BUILDING IMPROVEMENT
FATHER FLANAGAN'S BOYS' HOME	43,560.00	EMPLOYEE TRAINING & DEVELOPMNT
FATHER FLANAGAN'S BOYS' HOME	50.00	BUILDING IMPROVEMENT
FEINER SUPPLY	1,800.00	EMPLOYEE TRAINING & DEVELOPMNT
FERRELLGAS	5,780.93	SUPPLIES
FIELD PAPER COMPANY	2,261.01	REPAIRS
FIRST WIRELESS, INC.	470.00	TIRES & PARTS
FISHER SCIENTIFIC	286.90	SUPPLIES
FLAGHOUSE, INC.	321.03	SUPPLIES
FLEETPRIDE	120.61	SUPPLIES
FLEETPRIDE	1,004.05	REPAIRS
FLINN SCIENTIFIC, INC.	826.00	BUILDING IMPROVEMENT
FOLLETT HIGHER EDUCATION GROUP, INC	3,405.59	BUILDING IMPROVEMENT
FOLLETT SCHOOL SOLUTIONS, INC.	4,999.57	SITE IMPROVEMENTS

06-01-2021

FOLLETT SCHOOL SOLUTIONS, INC.	86.76	SUPPLIES
FOOD DISTRIBUTION PROGRAM NE DEPT. OF HE	972.40	SUPPLIES
FOUNDATION BUILDING MATERIALS	539.80	TIRES & PARTS
FUN EXPRESS, LLC.	202.53	BUILDING IMPROVEMENT
GENERAL FIRE AND SAFETY EQUIPMENT CO.	2,544.00	DISTRICT SNOW REMOVAL
GENERAL PARTS, LLC.	836.14	SUPPLIES
GLENNA FISHER	3,750.01	BUILDING IMPROVEMENT
GOODWIN TUCKER GROUP	289.50	SUPPLIES
GOODWIN TUCKER GROUP	4,242.00	SUPPLIES
GOPHER	436.17	BUILDING IMPROVEMENT
GOTHENBURG HIGH SCHOOL	85.00	SUPPLIES
GP ARCHITECTURE, LLC.	169,267.00	TIRES & PARTS
GP ARCHITECTURE, LLC.	5,000.00	TUITION-OTHER AGENCIES
GRAINGER, INC.	523.07	SUPPLIES
GRAINGER, INC.	179.00	SUPPLIES
GRAINGER, INC.	3.92	BUILDING IMPROVEMENT
GRANTPROSE INC.	8,175.00	BUILDING IMPROVEMENT
GREAT WESTERN BANK	830.40	REPAIRS
GREAT WESTERN BANK	1,791.50	SUPPLIES
GREENBERG FRUIT COMPANY	2,622.36	TIRES & PARTS
GREENLIFE GARDENS, INC.	2,100.00	BUILDING IMPROVEMENT
HEARTLAND SCHOOL SOLUTIONS	775.00	PROFESSIONAL SERVICES
HILAND DAIRY	31,662.58	FUEL
HILLYARD	2,879.69	WATER & SEWER
HOBBY LOBBY STORES INC	30.09	SUPPLIES
HOLDAHL, INC.	564.31	TIRES & PARTS
HOLIDAY INN KEARNEY	219.90	PROFESSIONAL SERVICES
HORWATH LAUNDRY EQUIPMENT	514.07	SUPPLIES
HOSA NEBRASKA	300.00	SUPPLIES
HOUGHTON MIFFLIN HARCOURT	1,841.66	BUILDING IMPROVEMENT
HUDL	9,900.00	SUPPLIES
INLAND TRUCK PARTS & SERVICE	1,023.29	SUPPLIES
INLAND TRUCK PARTS & SERVICE	31.89	BUILDING IMPROVEMENT
J.P. COOKE COMPANY	52.40	DUES AND FEES
J.W. PEPPER & SON, INC.	279.81	REPAIRS
JEFF RIPPE	160.00	SUPPLIES
JENNIFER SEDLACKE	225.80	TIRES & PARTS
JESSICA WILBERT	98.56	SUPPLIES
JESSICA WILBERT	73.92	SUPPLIES
JODON'S	25.50	SUPPLIES

06-01-2021

JOHN DEERE FINANCIAL	8.56	SUPPLIES
JOHNSON HARDWARE CO	43.47	SUPPLIES
JOHNSTONE SUPPLY	291.38	EMPLOYEE TRAINING & DEVELOPMNT
JOSH TEDDER CONSTRUCTION, INC.	900.00	GAS, DIESEL, OIL
JOSTENS INC.	207.80	EMPLOYEE TRAINING & DEVELOPMNT
KAREN SKIPPER	78.10	SUPPLIES
KATHLEEN BUCK	133.45	SUPPLIES
KELLY SHEARD	98.75	TIRES & PARTS
KIM FOSTER	129.99	PROFESSIONAL SERVICES
KIMBALL MIDWEST	218.91	FURNITURE & EQUIPMENT
KIMBALL MIDWEST	463.07	SUPPLIES
KONE INC.	571.85	BUILDING IMPROVEMENT
KONE INC.	2,507.00	SUPPLIES
LAKESIDE LANDSCAPING, INC	2,480.00	ELECTRICITY
LANGUAGE LINE SERVICES	13.64	BUILDING IMPROVEMENT
LEADING EDGE LAMINATING	219.95	PROFESSIONAL SERVICES
LEADING EDGE LAMINATING	1,517.68	SUPPLIES
LINCOLN PUBLIC SCHOOLS	750.00	TRASH REMOVAL
LINCOLN SOUTHEAST HIGH SCHOOL	120.00	SUPPLIES
LOGIC OF ENGLISH, INC.	33.95	SUPPLIES
LOWE'S	1,935.71	LEGAL SERVICES
MACGILL	998.84	SUPPLIES
MACGILL	231.64	BUILDING IMPROVEMENT
MACGILL	288.50	BUILDING IMPROVEMENT
MARK OFSANIK	96.00	SITE IMPROVEMENTS
MARY HANSEN	52.21	BUILDING IMPROVEMENT
MATHESON TRI-GAS, INC.	85.20	PROFESSIONAL SERVICES
MATHESON TRI-GAS, INC.	222.99	TUITION-OTHER AGENCIES
MATHESON TRI-GAS, INC.	2,520.00	SUPPLIES
MAXIM HEALTHCARE SERVICES, INC.	13,775.00	LOBBYIST
MCKESSON	101.94	PROFESSIONAL SERVICES
MECHANICAL SALES, INC.	9,778.00	BUILDING IMPROVEMENT
MEDCO SUPPLY COMPANY	63.70	POSTAGE
MEDCO SUPPLY COMPANY	3,155.50	SUPPLIES
MEJIA ROOFING & CONTRACTORS	2,310.00	PROFESSIONAL SERVICES
MEJIA ROOFING & CONTRACTORS	3,918.00	SUPPLIES
MELINDA FLETCHER	91.55	SUPPLIES
MELINDA RIGENBERG	90.40	SUPPLIES
MENARDS, INC.	1,641.46	SUPPLIES
MENARDS, INC.	1,501.48	TIRES & PARTS

06-01-2021

MENARDS, INC.	50.66	SUPPLIES
MENARDS, INC.	78.41	FURNITURE & EQUIPMENT
METAL DOORS & HARDWARE COMPANY	2,503.00	SUPPLIES
METROPOLITAN COMMUNITY COLLEGE	14,687.50	SUPPLIES
METROPOLITAN UTILITIES DIST.	5,955.19	SUPPLIES
METROPOLITAN UTILITIES DIST.	16,175.03	REPAIRS
MICHELLE AMTHOR	97.50	BUILDING IMPROVEMENT
MICROFILM IMAGING SYSTEMS, INC	1,146.05	SUPPLIES
MIDLANDS CARRIER TRANSICOLD	164.02	TUITION-OTHER AGENCIES
MIDLANDS TESTING SERVICES, INC	560.00	PROFESSIONAL SERVICES
MIDWEST SOUND & LIGHTING INC.	543.76	SITE IMPROVEMENTS
MIDWEST TECHNOLOGY PRODUCTS	73.11	SUPPLIES
MIDWEST TURF & IRRIGATION	129.60	SUPPLIES
MIL-BAR PLASTICS INC	384.85	CONTRACTED TRANSPORTATION
MILLARD NORTH HIGH SCHOOL	200.00	ADVERTISING/PUBLICATION
MILLARD REFRIGERATED SERVICES, LLC	103.82	SUPPLIES
MINNESOTA CLAY CO., USA	547.54	PROFESSIONAL SERVICES
MINNESOTA CLAY CO., USA	1,305.10	SUPPLIES
MMC CONTRACTORS, INC.	465.00	SITE IMPROVEMENTS
MMC CONTRACTORS, INC.	13,339.93	SUPPLIES
NAFIS	3,138.00	SUPPLIES
NAPA AUTO PARTS	31.29	SUPPLIES
NAPA AUTO PARTS	219.84	EMPLOYEE TRAINING & DEVELOPMNT
NAPA AUTO PARTS	1,065.00	BUILDING IMPROVEMENT
NAPA AUTO PARTS	436.09	REPAIRS
NAQT	107.00	SUPPLIES
NASCO	1,318.68	TIRES & PARTS
NATASHA QUEEN	243.90	REPAIRS
NATIONAL HISTORY DAY NATIONAL CONTEST	50.00	BUILDING IMPROVEMENT
NATIONAL SAFETY COUNCIL NEBRASKA	1,971.00	EMPLOYEE TRAINING & DEVELOPMNT
NATIONAL SCHOOL TRANSPORTATION ASSOCIATION	350.00	REPAIRS
NCS PEARSON INCORPORATED	14,840.28	SUPPLIES
NCS PEARSON INCORPORATED	4,184.74	TECHNOLOGY REPAIRS
NCSA	195.00	RENTALS/LEASE PURCHASE
NEBRASKA - IOWA SUPPLY CO. INC.	22,477.00	SUPPLIES
NEBRASKA - IOWA SUPPLY CO. INC.	757.03	PROFESSIONAL SERVICES
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR	90.00	TUITION-OTHER AGENCIES
NEBRASKA FURNITURE MART	25,718.00	EMPLOYEE TRAINING & DEVELOPMNT
NEBRASKA SCIENTIFIC	371.25	SUPPLIES
NEBRASKA/CENTRAL EQUIPMENT	25.99	SUPPLIES

06-01-2021

NSAA	1,770.00	TIRES & PARTS
OCCUPATIONAL HEALTH CENTERS OF NEBRASKA	860.00	REPAIRS
OFFICE DEPOT, INC	2,338.02	SUPPLIES
OFFICE DEPOT, INC	7,083.42	TIRES & PARTS
OFFICE DEPOT, INC	110.89	SUPPLIES
OHARCO	1,858.59	BUILDING PROJECTS
OHARCO	129.26	BUILDING PROJECTS
OMAHA NORTHWEST HIGH SCHOOL	150.00	BUILDING PROJECTS
OMAHA PUBLIC POWER DISTRICT	136,278.93	BUILDING PROJECTS
OMAHA WINNELSON SUPPLY CO.	35.50	BUILDING PROJECTS
ONE SOURCE, INC.	1,071.00	LAND & LAND IMPROVEMENTS
OPC DIRECT	4,082.97	BUILDING PROJECTS
O'REILLY AUTOMOTIVE, INC.	138.67	FOOD
PAPILLION SANITATION	2,304.00	FOOD
PAPILLION SANITATION	1,724.00	FOOD
PAPILLION-LAVISTA HIGH SCHOOL	50.00	SUPPLIES
PASCO SCIENTIFIC	430.00	FOOD
PEPSI COLA COMPANY	1,763.77	FOOD
PERCUSSION SOURCE	1,717.04	REPAIRS
PERRY, GUTHERY, HAASE AND GESSFORD, PC,	75.00	FOOD
PITNEY BOWES, INC	172.53	FOOD
PLIBRICO COMPANY, LLC.	3,769.97	SUPPLIES
PRESTO-X	314.50	PROFESSIONAL SERVICES
PRESTO-X	4,248.00	REPAIRS
PRIME COMMUNICATIONS, INC.	7,095.98	GAS, DIESEL, OIL
PRIME COMMUNICATIONS, INC.	255.00	SUPPLIES
PRIME COMMUNICATIONS, INC.	7,916.16	TRASH REMOVAL
PROCARE THERAPY	9,222.50	FOOD
PROJECT LEAD THE WAY	950.00	FOOD
RADCLIFFE, GILBERTSON & BRADY	4,500.00	FOOD
RALSTON HIGH SCHOOL	30.00	SUPPLIES
RAPIDSCALE INC	1,540.00	SUPPLIES
RAY MARTIN COMPANY	1,241.00	SUPPLIES
RESERVE ACCOUNT	3,000.00	SUPPLIES
RICHARD CASEY	96.00	SUPPLIES
ROGERS ATHLETIC GOODS	1,313.00	BUILDING PROJECTS
ROTELLA'S ITALIAN BAKERY, INC.	8,939.29	SUPPLIES
SAFETY-KLEEN SYSTEMS, INC.	717.50	MISCELLANEOUS
SARGENT-WELCH LLC.	110.09	MISCELLANEOUS
SCANTRON CORPORATION	794.67	SUPPLIES

06-01-2021

SCHOLASTIC BOOK FAIRS	127.87	FURNITURE & EQUIPMENT
SCHOLASTIC MAGAZINES	329.67	EMPLOYEE TRAINING & DEVELOPMNT
SCHOLASTIC, INC.	104.39	SUPPLIES
SCHOOL BUS PARTS COMPANY	264.00	BUILDING IMPROVEMENT
SCHOOL NURSE SUPPLY, INC.	172.00	SUPPLIES
SCHOOL OUTFITTERS	2,029.99	SUPPLIES
SCHOOL OUTFITTERS	2,030.00	SUPPLIES
SCHOOL SPECIALTY, LLC	3,143.51	SUPPLIES
SCHOOL TRADITIONS	383.20	SUPPLIES
SEAN MULLENDORE	162.30	TELECOMMUNICATIONS
SHADOW LAKE COLLISION CENTER, INC.	2,150.00	SUPPLIES
SHANNON THOMAS	68.65	EMPLOYEE TRAINING & DEVELOPMNT
SHERWIN-WILLIAMS	388.00	SUPPLIES
SHERWIN-WILLIAMS	263.78	SUPPLIES
SNYDER CHARLESON THERAPY SERVICES PC	28,598.86	POSTAGE
SOUTH SIOUX CITY HIGH SCHOOL	150.00	PROFESSIONAL SERVICES
SPECKMANN CONSTRUCTION	4,455.00	REPAIRS
SPORTS FACILITY MAINTENANCE, LLC	2,275.00	SUPPLIES
SPORTS FACILITY MAINTENANCE, LLC	1,005.00	TRASH REMOVAL
SPORTS IMPORTS	7,536.00	SUPPLIES
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS	68,225.30	EMPLOYEE TRAINING & DEVELOPMNT
STAPLES ADVANTAGE	47.37	SUPPLIES
STAPLES ADVANTAGE	1,768.95	MILEAGE REIMBURSEMENT (STAFF)
STEVE'S FLOOR COVERINGS, INC.	9,726.00	SUPPLIES
STEVE'S FLOOR COVERINGS, INC.	45,000.00	SUPPLIES
STUDENT TRANSPORATION OF AMERICA	71,528.73	SUPPLIES
SUBURBAN NEWSPAPERS, INC.	1,951.47	SUPPLIES
SWEETWATER	1,356.00	SUPPLIES
SYSCO LINCOLN	111,312.39	DIST WIDE
TALX CORPORATION	92.00	FOOD
TAMELA KING	53.95	BUILDING IMPROVEMENT
TEACHING STRATEGIES, LLC.	2,400.00	MISCELLANEOUS
TEAM GOLF GEAR	2,911.20	SUPPLIES
TERRY HUGHES TREE SERVICE	320.54	EMPLOYEE TRAINING & DEVELOPMNT
THE BOOKWORM, INC	178.21	SUPPLIES
THE FILTER SHOP	4,192.68	SUPPLIES
THE GRAPHIC EDGE	2,041.54	EMPLOYEE TRAINING & DEVELOPMNT
THE HOME DEPOT PRO	1,329.98	EMPLOYEE TRAINING & DEVELOPMNT
THE MANDT SYSTEM, INC.	1,699.00	SUPPLIES
THOMPSON MUSIC	125.00	SUPPLIES

06-01-2021

TIFFANY CHARNEY	117.51	REPAIRS
TREES, SHRUBS & MORE	309.40	MISCELLANEOUS
TREES, SHRUBS & MORE	327.60	MISCELLANEOUS
TRESONA	290.00	MISCELLANEOUS
TRUCK CENTER COMPANIES	9,670.48	EMPLOYEE TRAINING & DEVELOPMNT
TY'S OUTDOOR POWER INC.	334.52	SUPPLIES
U.S. BANK CORPORATE PAYMENT SYSTEMS	430.28	MISCELLANEOUS
U.S. BANK CORPORATE PAYMENT SYSTEMS	375.32	MISCELLANEOUS
U.S. BANK CORPORATE PAYMENT SYSTEMS	86.36	EMPLOYEE TRAINING & DEVELOPMNT
U.S. BANK CORPORATE PAYMENT SYSTEMS	16,153.00	SUPPLIES
U.S. BANK CORPORATE PAYMENT SYSTEMS	20.70	SUPPLIES
U.S. BANK EQUIPMENT FINANCE	10,161.93	CONTRACTED TRANSPORTATION
U.S. BANK EQUIPMENT FINANCE	10,871.57	POSTAGE
UNIFIRST CORPORATION	867.16	MISCELLANEOUS
UNIVERSITY OF NEB MEDICAL CENTER	23,491.45	MISCELLANEOUS
UNL ASD NETWORK	230.00	MISCELLANEOUS
UPS	105.93	MISCELLANEOUS
VERIZON WIRELESS	33.87	MISCELLANEOUS
VERIZON WIRELESS	360.21	EMPLOYEE TRAINING & DEVELOPMNT
VICKI HANSEN	344.70	MILEAGE REIMBURSEMENT (STAFF)
VICKI MAGNUSON	80.10	SUPPLIES
VOSS LIGHTING	3,963.95	MISCELLANEOUS
WARD'S SCIENCE	739.11	MISCELLANEOUS
WELDON PARTS OMAHA	277.09	MISCELLANEOUS
WESTLAKE HARDWARE	565.46	MISCELLANEOUS
WESTLAKE HARDWARE	296.98	MISCELLANEOUS
WESTLAKE HARDWARE	72.95	MISCELLANEOUS
WHITE WOLF WEB OFFSET PRINTERS	764.16	MISCELLANEOUS
EMPLOYEE SALES & BENEFITS	8,011,531.74	SALARIES & BENEFITS

(a) Election of New Teachers

Recommended action: "that (1) Kaela Housh, (2) Emily LeClear, (3) Tara Olson, (4) Della Wilson and (5) Michelle Zeleny be elected to the certified staff for the 2021-22 school year effective August 6, 2021 subject to their release from any contractual agreements with other school districts."

Summary

<u>Name</u>	<u>College</u>	<u>Degree/ Experience</u>	<u>Assignment</u>
1. Kaela Housh	College of St. Mary	BS/none	Special Education
2. Emily LeClear	Grand Canyon University	BS/none	Elementary
3. Tara Olson	Univ. of Northern Colorado	BS/3 years	Special Education
4. Della Wilson	UNL	BS/none	Special Education
5. Michelle Zeleny	UNO	BS/none	Elementary

**GOALS INTERLOCAL AGREEMENT
BETWEEN**

Bellevue Public Schools
Bennington Public Schools
Douglas County West Public Schools
Elkhorn Public Schools
Gretna Public Schools
Millard Public Schools
Omaha Public Schools
Papillion - La Vista Public Schools
Ralston Public Schools
Springfield Platteview Community Schools
Westside Community Schools

This Agreement is made and entered into this _____ day of _____, 2021, by and between _____ (insert proper names of all entities), jointly referred to hereafter as the Parties.

WHEREAS, the Parties desire to engage in joint collaborative action to address early intervention with at-risk students, pursuant to Nebraska law, and

WHEREAS the Parties desire to effectuate the joint collaborative pursuant to the Superintendent's Plan created pursuant to law, and known as GOALS, and

WHEREAS, the parties desire to cooperate in the planning, development, maintenance and operation of GOALS, and

WHEREAS, the *Interlocal Cooperative Act Neb. Rev. Stat. 13-801 et. seq (Reissue 2007)* permits units of local government in the State of Nebraska to cooperate with one another for the purpose of jointly exercising governmental authorities and responsibilities.

NOW THEREFORE, in consideration of the mutual covenants herein contained, the Parties do hereby agree as follows with regard to the Project.

1. Each Party will:

A: Provide compensation to GOALS in an amount and form as agreed by the Parties and set forth in Exhibits A and B, attached hereto and incorporated herein by this reference. Exhibits A and B may be modified from time to time by mutual written agreement of the Parties.

B: Provide a representative to attend, share data, and jointly collaborate on intervention procedures pursuant to the GOALS plan.

C: Provide assistance when needed to help with the establishment of GOALS administrative needs.

D: It is understood that funding, may be made available by one or more public or private agencies, which may be in-kind funds, or real or personal property. It is further understood that each Party agrees as an individual entity to accept donations that are made in furtherance of GOALS objectives, and to dedicate such donations toward GOALS objectives as agreed upon by the Parties to this agreement. In effectuating GOALS, a majority vote of the members shall constitute agreement by the Parties. The Parties may agree to such conduct, practices, procedures and other administrative guidance and action as deemed necessary for the productive implementation of GOALS.

2. NONDISCRIMINATION CLAUSE

In connection with the carrying out of the activities provided herein, the Parties shall not discriminate against an employee or applicant for employment because of race, color, religion, sex, disability, national origin, age, marital status or receipt of public assistance.

3. HOLD HARMLESS CLAUSE

Each party agrees to indemnify and hold harmless to the fullest extent allowed by law, the other party from and against any and all claims, damages, losses and expenses (including attorney's fees) arising out of or resulting from the acts or omissions of the indemnifying party or its agents or employees in performance of this Agreement. Each party agrees that it will be responsible for its own acts and omissions and the results of its own acts and omissions, and shall not be responsible for the acts and omissions of the other party. The parties agree to assume all risk and liability for any injury to persons or property resulting in any manner from each party's own acts or omissions related to the Agreement, including acts or omissions by each party's own agents or employees related to this Agreement. Liability includes any claims, damages, losses and expenses (including attorney's fees) arising out of or resulting from performance of this Agreement that results in any claim for damage whatsoever including any bodily injury, sickness, disease, property damage, or loss of use.

4. INDEPENDENT CONTRACTOR CLAUSE

It is the expressed intent of the parties that this Agreement shall not create an employer-employee relationship, and the contractor, subcontractor, or any employees or other persons acting on behalf of such contractor or subcontractor employed by any party in the performance of the Agreement, shall be deemed to be independent contractor(s) during the entire term of this Agreement or any renewals thereof. It is agreed between the parties that the designated staff of each party shall at all times continue to be employees of such party for the duration of the Agreement and shall not

be deemed employees of the other parties hereto. Any contractor, subcontractor or agent shall be responsible for all salary and benefits payable pursuant to the contractor's contract to perform the work contemplated by this Agreement and such contractor's employees shall not be entitled to any salary from any party hereto or to any benefits made to employees or any party hereto, including but not limited to, overtime, vacation, retirement benefits, worker's compensation, sick leave or injury leave. Any such contractor shall also be responsible for maintaining worker's compensation insurance, unemployment insurance and any applicable malpractice insurance coverage for its employees, and for payment of all federal, state, local and any other payroll taxes with respect to the employee's compensation.

5. INSURANCE CLAUSE

Each Party will maintain a level of self insurance and, require its contractors, subcontractors and agents to maintain insurance policies of the following types and with the following limits while engaged in the implementation of GOALS:

Workers' Compensation Insurance

Workers' Compensation Insurance fully insuring its employees as required by law. Said insurance shall be obtained from an insurance company, which is authorized to do business in the State of Nebraska.

Insurance coverage amounts required:

Coverage A	Statutory
Coverage B	
Bodily injury by accident	\$100,000 each accident
Bodily injury by disease	\$500,000 policy limit
Bodily injury by disease	\$100,000 each employee

General Liability Insurance

General Liability Insurance naming and protecting them and the sponsor against claims for damages resulting from (1) bodily injury including wrongful death, (2) personal injury liability and (3) property damage which may arise from operations under this Agreement whether such operations be by the contractor, subcontractor, or any one directly employed by them. The minimum acceptable limits of liability to be provided by such insurance shall be as follows:

Commercial general liability:

General aggregate	\$2,000,000
Products/completed operations aggregate	\$2,000,000
Personal/advertising injury	\$1,000,000 and one person
Bodily injury/property damage	\$1,000,000 per occurrence
Fire damage	\$50,000 per any one fire
Medical payments	\$5,000 per any one person

Commercial automobile liability:	
Bodily injury/property damage	\$1,000,000 combined single limit
Umbrella/excess liability:	
Primary insurance	\$1,000,000 per occurrence
Builder's Risk	100% of work completed values

6. ASSIGNMENT

No Party or Parties may assign their respective duties and responsibilities under this Agreement without the express written permission of the other Parties.

7. TERM OF AGREEMENT

The term of this Agreement shall be from the date of execution until July 31, 2023.

8. INTERLOCAL AGREEMENT PROVISIONS

This Agreement shall not create any separate legal or administrative entity. It shall be administered jointly by the parties, through one representative to be designated by each Party. There shall be no jointly held property as a result of this Agreement, although real and personal property of the parties may be utilized by the Parties individually or as a whole to effectuate this Agreement, as agreed upon by the Parties. This agreement does not authorize the levying, collecting or accounting of any tax. This agreement may be terminated by any party upon 10 days advance written notice.

9. COUNTERPARTS

This Agreement may be executed in one or more counterparts, any of which may be executed and transmitted by facsimile or other electronic method, and each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the Parties have caused these presents to be executed by their duly authorized officials as of the date indicated below:

EXECUTED by the _____ School District a/k/a
 _____ this _____ day of _____, 2021

By: _____
 President, Board of Education

 Secretary, Board of Education

EXHIBIT A
Cash Consideration

This Exhibit A is governed by the terms of that certain GOALS Interlocal Agreement dated _____, 2021 (the "Agreement"). Capitalized terms not otherwise defined herein shall have the meaning ascribed to them in the Agreement.

1. Pursuant to Section 1.A. of the Agreement, the school districts listed in Section 2 below shall compensate GOALS for the services provided under the Agreement as follows:

\$300 per student for each student who is engaged by GOALS, as agreed by GOALS and School District. Each month, GOALS will send a list of students from which the students who are engaged by GOALS will be agreed to. The monthly per-student fee shall be paid to GOALS on or before the fifth (5th) day of the month following the month in which the services to the applicable student were rendered.

2. The school districts to which this Exhibit A applies are:

Bellevue Public Schools
Bennington Public Schools
Douglas County West Public Schools
Elkhorn Public Schools
Gretna Public Schools
Millard Public Schools
Omaha Public Schools
Papillion - La Vista Public Schools
Ralston Public Schools
Springfield Platteview Community Schools
Westside Community Schools

IN WITNESS WHEREOF, the Parties have caused these presents to be executed by their duly authorized officials as of the date indicated below:

EXECUTED by the _____ School District a/k/a
_____ this _____ day of _____, 2021.

By: _____
President, Board of Education

Secretary, Board of Education

**SCHOOL RESOURCE OFFICER PROGRAM
MEMORADUM OF UNDERSTANDING**

This agreement is entered into between the City of Bellevue, Nebraska, hereinafter referred to as the "City" and Bellevue Public Schools, hereinafter referred to as "BPS".

For and in consideration of the mutual promises, terms, covenants, and conditions set forth herein, the parties agree as follows:

1. PURPOSE OF AGREEMENT

The purpose of this agreement is for the City to assign one uniformed Police Officer to Bellevue West High School, one uniformed Police Officer to Bellevue East High School and one SRO that would cover Logan Middle School, Lewis & Clark Middle School, Mission Middle School, CHAP and the Academic Center for Excellence (ACE) Alternative Schools. The School Resource Officer, hereinafter referred to as "SRO", will work with the school principal, of the school(s) that they are assigned, to provide alcohol and drug education, maintain a peaceful campus environment, selectively become involved in mutually agreed upon instructional topics, and take appropriate action regarding on-campus or school-related unlawful activity. The Bellevue Police Department ("BPD") will also perform an annual security audit for each school operated by Bellevue Public Schools. The format and scheduling of the audits will be mutually agreed to between Bellevue Public Schools and the Bellevue Police Department but all audits will meet the requirements put forth in statute or regulation.

2. TERM

- 2.1 This Agreement shall be effective on the 1st day of August 2021. The term of this agreement shall be from July 1st to June 30th each year and will continue annually until either party terminates the agreement. If one party wishes to terminate the agreement, that party must notify the other party in writing by May 1st of their intentions.
- 2.2 The City shall provide one SRO for West High School, one SRO for East High School and one SRO to act as a Rover ("Rover") on all days that school is in session. The Rover shall cover Logan Middle School, Lewis & Clark Middle School, Mission Middle School, CHAP and Academic Center for Excellence (ACE) Alternative Schools. A schedule detailing the days and times that a Rover will be at each school will be generated by BPD and presented to BPS, for approval, three weeks prior to the start of the school calendar semester for which the BPD schedule applies. The schedule may be altered by either BPS or BPD, during the school year, by written or verbal notice to the other party. If the schedule is altered by BPD, a revised schedule will be generated and presented to BPS as time permits. The SRO shall provide his/her work mobile number to the BPS school(s) he/she is assigned to. Should an emergency arise and the SRO is unavailable, BPS will contact 911. If the assigned SRO is not available due to leave or training, no replacement will be provided. BPS shall provide the City a school calendar on or before June 1st of each year.
- 2.3 BPS may request, and the City shall provide, an SRO at both high schools fall orientation.
- 2.4 During days that schools are not in session, the SROs are subject to other assignments

- as determined by the City.
- 2.5 SROs will not be directly responsible for security at after-school functions, including athletic events beyond the normal eight (8) hour school day.

3. RELATIONSHIP OF PARTIES

- 3.1 The City shall have the status of an independent contractor for the purpose of this Agreement. The SRO's assigned to BPS are employees of the City and shall not be considered employees of BPS and shall be subject to Police Department control, supervision, policies, procedures and General Orders.
- 3.2 Compensation and fringe benefits shall be paid directly by the City and shall be in accordance with the Bellevue Police Department's policies, as established for its employees and in accordance with union contract agreements with the Bellevue Police Officer's Association. The City shall maintain appropriate worker's compensation, health and unemployment insurance coverage for the SROs.
- 3.3 The SRO will be subject to current procedures in effect for City Police Officers, including attendance at all mandated training and testing to maintain State Peace Officer certification. This training and certification takes place throughout the year and will necessitate the absence of the SRO from the school building.

4. SCHOOL RESOURCE OFFICER SELECTION, TRANSFER AND REMOVAL

- 4.1 BPS and the City will mutually agree on the selection of the SROs. The Chief of Police will have final decision on all appointments.
- 4.2 If BPS is dissatisfied with the performance of an SRO, the building principal will contact the Police Officer's Sergeant or appropriate supervisor to discuss the issues. If the issue cannot be resolved at this level, other individuals can be involved which could include the Chief of Police, City Administrator and Superintendent. The City will retain the right to assign officers while BPS will have the right to refuse specific officers.
- 4.3 The Chief of Police may dismiss or reassign an SRO based on Department guidelines and/or General Orders, and in compliance with the union contract and when it is in the best interest of the City, the school system and the students.
- 4.4 In the event of a resignation, retirement, dismissal or reassignment of an SRO, or in the case of long- term absences by an SRO, the Chief of Police will work with BPS to determine the best course of action.

5. SCHOOL RESOURCE OFFICER RESPONSIBILITIES

- 5.1 Work in concert with the school principals, or designee, by meeting with the principal on at least a weekly basis.
- 5.2 Provide a program of educational leadership by acting as a guest speaker to address tobacco, alcohol, and other drug issues, conflict resolution and safety issues in the school and the community.
- 5.3 Act as communication liaison with law enforcement agencies, and provide basic information concerning students on the campus served by the Officer.
- 5.4 Present programs to parents on issues related to Tobacco, alcohol and other drugs, violence prevention or conflict resolution and safety.
- 5.5 Provide informational in-service programs for staff on issues related to alcohol and other drugs and the law, violence, gangs, safety and security.

- 5.6 Participate in classroom activities, when invited. To discuss agreed upon topics or to interact with students in an educational or recreational setting.
- 5.7 Identify potential problems and activity that disrupts the school.
- 5.8 Assist in maintaining order by enforcing, local and state laws on school property. In conjunction with school officials, the SRO will take the appropriate law enforcement action, consistent with a Police Officer's duty. As soon as practicable, the SRO shall make the principal of the school aware of such action. At the principal's request, the SRO shall take appropriate law enforcement action against intruders and unwanted guests who may appear at the school and related school functions, to the extent that the SRO may do so under the authority of law. Whenever practicable, the SRO shall advise the principal before requesting additional Police assistance on campus.
- 5.9 Refer students and/or their families to the appropriate agencies for assistance when need is determined.
- 5.10 The SRO shall not act as a school disciplinarian. However, if the principal believes an incident is a violation of law, the principal may contact the SRO and the SRO shall then determine whether law enforcement action is appropriate.
- 5.11 The SRO can perform other duties as may be mutually agreed upon in writing by the City and BPS.

Provided further that nothing required herein is intended to or will constitute a relationship of duty for the assigned Police Officer or the City beyond the general duties that exist for law enforcement officers within the State.

6. PAYMENT FOR SERVICES

- 6.1 BPS will pay \$12,500 per calendar year per SRO for the school year, including summer school, that he/she is assigned to a BPS school.
- 6.2 The City shall be responsible for the SRO's compensation on days when schools are in session and the Officer is not at their assignment, unless the SRO's absence is due to attending an off-campus activity at the school's request.
- 6.3 The City shall be responsible for the SRO's compensation on all holidays, vacation days, compensatory days or sick leave days.
- 6.4 Payment in regard to agreements between BPS to the City will be made once per calendar year until the agreements expire. The amount of the payment will also consider other costs incurred by BPS and the city from other agreements and will be agreed upon mutually.
- 6.5 BPS will pay no more than \$1,000 per SRO, per school year, including summer school, for training that is focused on the school-based law enforcement, including, but not limited to, coursework focused on school law, student rights, understanding special needs students and students with disabilities, conflict de-escalation techniques, ethics for school resource officers, teenage brain devolvement, adolescent behavior, implicit bias training, diversity and cultural awareness, trauma-informed responses, and preventing violence in school settings. Attached hereto as Exhibit "A," and incorporated herein by reference, is the MOU entered into between the parties regarding required training for both parties pursuant to LB390. The parties will continue to adhere to those requirements and agreements set forth in Exhibit "A."

- 6.6 All other work assignments where BPS requests SRO presence (i.e. sports events, parent/teacher conferences/etc.) will be contracted separately as secondary employment and paid directly to the SRO by BPS. All secondary employment is subject to prior approval by the SRO supervisor.

7. TIME AND PLACE OF PERFORMANCE

- 7.1 The City will assure that the SROs will be on the campus of Bellevue High Schools each day that school is in session at a time of 15 minutes prior to the start of classes and until 15 minutes after classes are dismissed. The SROs activities will be restricted to their assigned school campus except for:
- 7.1a Follow-up home visits when needed as a result of school-related student problems.
 - 7.1b School-related off-campus activities when the principal requests Officer participation and it is approved by the City.
 - 7.1c Response to off-campus, but school-related, criminal activity.
 - 7.1d Response to off-campus emergency law enforcement needs.
 - 7.1e Appearances in court *or* other similar required activities.
- 7.2 Regular working hours may be adjusted on a situational basis with the consent of the SRO's Supervisor. These adjustments should be approved prior to their being required and should be to cover activities that are a normal part of the scheduled school day, requiring the presence of a law enforcement Officer.

8. BELLEVUE PUBLIC SCHOOL RESPONSIBILITIES

- 8.1 BPS will provide the SRO with access to an office and such equipment as is necessary at the assigned school. The equipment shall include, but not be limited to, a telephone, fax, copier, filing space capable of being secured, and access to a computer and/or secretarial assistance.

9. NOTICE.

- 9.1 Any notice required to be given by this Agreement shall be sufficient if communicated in writing and sent by hand delivery *or* by certificated United States Mail, postage prepaid, *or* by facsimile transmission. Notice shall be given as follows:

BPS: Superintendent, Bellevue Public Schools, 1600 Highway 370, Bellevue, NE 68005 FAX: (402) 291-7982

CITY: Administrator, City of Bellevue, 1500 Wall Street. Bellevue, NE 68005 FAX: (402) 293-3058

NON-DISCRIMINATION. The parties of this Agreement shall not, in the performance of this Agreement, discriminate *or* permit discrimination in violation of federal *or* state laws *or* local ordinances because of race, color, religions, sex, sexual orientation, national origin, disability, age, marital status, genetic information, citizenship status, *or* economic status.

10. GOVERNING LAW.

10.1 This Agreement shall be interpreted according to the law of the State of Nebraska, and any conflict arising under this Agreement or any applicable Project Attachment will be heard by a Nebraska court of competent jurisdiction.

11. CITIZENSHIP VERIFICATION.

11.1 City shall ensure that any persons physically perform services in the State of Nebraska pursuant to a Project shall, pursuant to Nebraska state law, use a federal electronic verification program authorized by the Illegal Immigration Reform and Immigration Responsibility Act of 1996, 8 U.S.C. 1324 ("E-verify Program" or an equivalent federal program designated by the Department of Homeland Security or other authorized federal agency) to verify the work eligibility status of employees.

12. AMENDMENT.

12.1 This Agreement may be amended at any time by an agreement in writing executed by the authorized representatives of BPS and City.

13. WAIVER.

13.1 Any waiver by either party of a breach of any provision of this Agreement shall not operate as or be construed as a waiver of any other provision or any subsequent breach.

14. ASSIGNMENT.

14.1 This Agreement may not be assigned or transferred except by written agreement of BPS and City.

15. DATA SHARING AND CONFIDENTIALITY.

15.1 The parties expressly acknowledge that all student information not designated by BPS as "directory information" is considered private and subject to protection. The parties further acknowledge that BPS has implemented policies and guidelines that describe when and how protected student information may be obtained, shared or otherwise disseminated and the City and its agents are subject to such policies and guidelines and will comply with the same. Any student information that City or its agents receives is confidential and may only be used for providing services under this Agreement. City agrees to maintain the confidentiality of information that it may have access to under this Agreement and further agrees not to disclose any such information gained during the course of providing services under this Agreement to any person or entity other than the student, parent, guardian, BPS, or City, as applicable, without the express agreement of BPS. To facilitate the success of this Agreement and to monitor and evaluate student progress, BPS may provide to SROs providing services hereunder, limited FERPA protected personally identifiable information from students' education records. Individuals providing services to BPS students pursuant to this Agreement shall be expected to maintain this information in confidence, and as necessary shall sign a confidentiality statement and, if appropriate a data user agreement.


16. ENTIRE AGREEMENT.

16.1 This Agreement, together with any Project Attachments and any exhibits or schedules thereto, constitutes the entire Agreement between the parties as to the subject matter hereof, and replaces all prior written and oral statements and understandings.


Signed in agreement on the day
below:

Mr. Scott Eby, President of the Board
Bellevue Public Schools
Bellevue, NE

Date



Honorable Rusty Hike,
Mayor City of Bellevue



Date

BELLEVUE TRANSPORTATION NEGOTIATIONS AGREEMENT
School District of Bellevue and Service Employees Local Number 226
2021-2023
REVISED

THIS AGREEMENT, made and entered into as of September 1, 2021/2022, by and between the Service Employees International Union Local 226, here after referred to as the Union, and School District Number 1, Sarpy County, also known as the Bellevue School District, hereinafter referred to as the District.

ARTICLE I
RECOGNITION

The District recognizes the Union as the sole and exclusive bargaining agent for all part-time bus drivers currently employed by the Bellevue School District.

ARTICLE 2
DISCRIMINATION

The hiring and employment of all employees shall be without regard to race, color, religious creed, gender, marital status, disability, age, national origin or participation or nonparticipation in a labor organization.

ARTICLE 3
MANAGEMENT

The School District specifically reserves all rights and prerogatives not abridged or delegated by this agreement including the right to hire, assign jobs, transfer employees within the District, increase or decrease the work force, contract for services, suspend, discharge for any reason deemed sufficient by the District if such discharge shall not be for constitutionally impermissible reasons, determine the hours of work and days to be worked and all other procedures necessary to provide for the education of the students in the District.

ARTICLE 4
JOB VACANCIES

Generally, the School District shall publish notice of all job vacancies and shall describe the qualifications required therefore. Any employee may apply for such job vacancy. Employees are encouraged to apply for other positions in the District for which they may feel qualified.

The personnel files for all employees who make application will be reviewed and an interview may be requested by the District for the purpose of establishing individual qualifications for the job vacancy. Applicants interviewed will be notified of the selection for the opening.

ARTICLE 5
DUTY HOURS

Part-time bus drivers will be compensated at the rate of time and 1/2 for any hour over 8 hours in any one day or over 40 hours worked in any one week.

ARTICLE 6
DEDUCTIONS

1. All deductions required by law will be made from the salary or wages of each employee.
2. A single salary deduction, agreed to by the School District, shall be made upon the written authorization of any employee through an association or organization which is the recognized employment relations representative of such employee. The amount specified in the authorization shall be withheld each pay period from the employee's wages and paid over to the labor organization to which the employee belongs. This deduction shall continue each pay period until the employee revokes his or her request in writing, received not prior to June 30, and not later than August 1 of any calendar year.
 - a. Written authorizations must be received by the first of the month to be deducted in the next regularly scheduled paycheck. Only one written authorization will be accepted per year.

- b. In the event of a termination of employment, the School District shall deduct from the final paycheck of the covered employee a full month's Union dues for the final month of employment even though it be less than a full month of covered employment.
- c. The School District shall not be held responsible to the Union for any failure to deduct the dues of any covered employee having submitted written authorization.

ARTICLE 7 LEAVE

Employees will earn 1 paid sick leave hour for each 20 hours of work. Employees who have perfect attendance for the entire school year will earn 1 additional paid sick leave day annually. Hours will be credited to the employees leave balance on a monthly basis. Sick leave hours may be accumulated without limit. Hours may be used in one hour increments. Upon termination, employees with at least 5 years of service will be paid for 1/2 of the accumulated days of sick leave above 4 per year at the employee's current hourly wage rate. Employees who terminate after completion of a school year will have the sick leave hours earned during their final year of service credited to their leave balance at the time of termination.

An employee may apply for Paid Personal Leave for special obligations or emergencies which cannot be scheduled on non-duty days or at a time other than school hours. A request in writing shall be submitted to the immediate supervisor, who shall in turn approve or disapprove the application. Paid personal leave, if granted, will be deducted from accumulated leave. Paid personal leave will not be granted for the following reasons:

- a. Personal recreation activities.
- b. To accompany spouse on business or vacation.
- c. Routine medical or dental matters.
- d. Ill health of those individuals beyond the immediate family.
- e. College course requirements (i.e. field trips, etc.)
- f. Personal business (profit potential).
- g. Interviews and examinations - not administered by a college or university for an advanced degree program.

Employees will be eligible to purchase leave hours from their accrued leave bank in lieu of paid holidays.

Bereavement Leave

Five days (equivalent to the employee's assigned FTE) of non-accumulating bereavement leave will be available annually, separate from the employee's Leave, which will be granted following the death of the employee's spouse or child. Three days (equivalent to the employee's assigned FTE) of non-accumulating bereavement leave will be available annually, separate from the employee's Leave, which will be granted following the death of the employee's parent. Two days (equivalent to the employee's assigned FTE) of non-accumulating bereavement leave will be available annually, separate from the employee's Leave, which will be granted following the death of the employee's brother, sister, grandchild, mother-in-law, father-in-law, grandparent, brother-in-law, sister-in-law, nephew, niece, aunt, uncle, grandparent-in-law, or any other individual who is a permanent resident in the employee's home. In the event additional leave is needed, the employee will work with their administrator. Any additional leave time will be deducted from the employee's Leave.

ARTICLE 8 LEAVES OF ABSENCE

1. **Military Leave.** Employees shall be entitled to military leave as set forth by District policy and as provided for by laws of the State of Nebraska and of the United States.
2. **Jury Duty.** Employees who are called for jury duty are required to remit to the Secretary of the Board any compensation (other than expenses) received for the hours the employee was excused from duty. If such compensation is not remitted to the Secretary of the Board, an identical amount will be deducted from the employee's salary. Jury service typically consists of reporting every day or every other day until actually selected and impaneled for a jury. Employees shall report to work during all periods that the employee is not actually required to serve in the capacity of a juror.
3. **Family and Medical Leave Act.** Covered employees shall be entitled to leave provided by the Family and Medical Leave Act of 1993.

**ARTICLE 9
GRIEVANCE PROCEDURE**

A dispute, disagreement, or difference arising between a part-time bus driver and a supervisor shall be handled initially by direct contact between the employee and the supervisor.

If not settled in this manner within 7 working days of the direct contact between the employee and the supervisor and if the dispute, disagreement or difference concerns disciplinary action taken or interpretation or application of recognized work rules or practices, the grievance may be taken to the building administrator for direct discussion and resolution. If the grievance is not settled at this point, the employee may discuss the matter with the appropriate central office administrator.

If the matter is not settled in this manner, the grievance may be written on a form to be supplied by the central office personnel administrator or the Union stating the facts, including the individual or individuals involved, and basis for the grievance. The person with the grievance shall sign the grievance and deliver the grievance to the Superintendent. If the grievance is not so filed within 30 calendar days of the alleged occurrence, it will not be heard.

Within seven working days of the filing of the written grievance, the Superintendent will notify the employee of the date, time and location of the meeting to resolve the grievance. At that meeting, which shall be before the Superintendent or such members of the Superintendent's staff as he shall designate, the grievant and the supervisor shall be present. A written decision will be submitted by the Superintendent or his designee to the employee involved in the grievance.

At any of the steps mentioned above the employee may appear:

1. alone on his/her own behalf; or
2. accompanied by union representatives as desired. If union representation is desired, the meeting time will be set so that the employee's union representative may attend.

Nothing contained herein shall interfere with an employee's right to meet voluntarily with the administration.

Failure in any step of this procedure to communicate the decision on the grievance within seven working days shall permit lodging an appeal at the next step of the procedure.

**ARTICLE 10
INSURANCE**

The district payment to be applied to the health and accident insurance offered by the district for September 1, 2021/2022 through August 31, 2022/2023 will be adjusted to the monthly amount stated in the Bellevue Education Association negotiation agreement. A Section 125 benefit plan will be available to employees for insurance.

**ARTICLE 11
ACTS IN VIOLATION OF LAWS AND ORDER**

Nothing in this Agreement shall be construed to require either party to act in violation of any state or federal law or Presidential order, and in the event such conditions should arise, this Agreement shall be considered modified to the extent necessary to comply with the law.

**ARTICLE 12
EMERGENCY CLOSING**

Transportation employees may use their accumulated personal days, on emergency closing days, due to weather conditions or other occasions when classes are cancelled.

**ARTICLE 13
MISCELLANEOUS**

1. The official personnel records of employees are maintained in the Personnel Office and at the employee's assigned building. These records contain seniority, assignment, date of hiring, performance ratings, and other personal ratings and may be reviewed by the employee.

2. The District will furnish in the transportation office a bulletin board for the posting of information to part-time bus drivers. The information on the bulletin board shall be limited to general information regarding meetings, instructional information, schedules, wages, vacancies, and other information pertinent to the function of school business.

**ARTICLE 14
WAGES**

	<u>2021/2022</u>	<u>2022/2023</u>
Part-time Bus Drivers	(0) \$20.00/hr. (1) \$21.50/hr.	(0) \$20.00/hr. (1) \$21.50/hr.
Step (0)	Hired by District after June 1, 2021/2022	
Step (1)	Hired by District before June 1, 2021/2022	

A one-time hiring bonus of \$1000, paid in four quarterly installments, will be provided to new district employees. This item will be reviewed annually during collective bargaining for feasibility.

Long Service Increment

The District will pay to each qualified employee the following long service increment:

1. An additional 2% of the base hourly wage to each employee who has completed 5 years of continuous service.
2. An additional 2.75% of the base hourly wage to each employee who has completed 10 years of continuous service.
3. An additional 3.75% of the base hourly wage to each employee who has completed 15 years of continuous service.
4. An additional 4.75% of the base hourly wage to each employee who has completed 20 years of continuous service.
5. An additional 5.75% of the base hourly wage to each employee who has completed 25 years of continuous service.
6. An additional 6.75% of the base hourly wage to each employee who has completed 30 years of continuous service.

Continuous years of service will be calculated from the employee's seniority date. Eligibility for long service increment will begin on the first day of the monthly pay period following the employee's anniversary.

**ARTICLE 15
TERM OF CONTRACT**

This Agreement shall be in full force and effect from September 1, 2021, to and including August 31, 2023.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed on this ____ day of June, 2021.

SCHOOL DISTRICT NUMBER 1
SARPY COUNTY, NEBRASKA

BY _____

SERVICE EMPLOYEES INTERNATIONAL UNION
LOCAL 226

BY _____

Bellevue Public Schools



Budget Development

2021-2022

Revenue History & Forecast

INCOME TOTALS	2020-21 Approved	2020-21 Projected	2021-22 Proposed	Percentage of Budget
Local Tax Receipts	\$36,476,027	\$36,476,027	\$37,500,000	31.70%
Motor Vehicle Taxes	\$3,500,000	\$3,500,000	\$3,500,000	2.96%
Interest on Investments	\$20,000	\$10,000	\$10,000	0.01%
Other Local Revenue	\$500,000	\$500,000	\$500,000	0.42%
County Fines & Licenses	\$240,000	\$404,600	\$400,000	0.34%
State Aid	\$50,539,568	\$50,539,568	\$50,540,000	42.73%
Special Education Programs	\$7,300,000	\$6,500,000	\$6,500,000	5.50%
Special Education Transportation	\$700,000	\$734,862	\$740,000	0.63%
State Apportionment	\$1,200,000	\$986,947	\$1,000,000	0.85%
Public Power Sales Tax	\$1,140,000	\$442,909	\$450,000	0.38%
Other State Receipts	\$40,000	\$30,000	\$30,000	0.03%
Federal Receipts	\$9,000,000	\$10,387,923	\$16,106,461	13.62%
Income from Cash Balance	\$1,759,300	\$0	\$1,004,095	0.85%
Total	\$112,414,895	\$110,512,836	\$118,280,556	100.00%

Expense History & Forecast

DISBURSEMENTS	2020-21 Approved	2020-21 Projected	2021-22 Proposed	Incr or (Decr)	% Change
Instruction	\$57,613,311	\$57,608,263	\$61,373,243	\$3,759,932	6.53%
Special Education	\$19,200,312	\$19,775,000	\$20,561,970	\$1,361,658	7.09%
Pupil Support Services	\$5,569,378	\$4,739,593	\$5,700,836	\$131,458	2.36%
Staff Support Services	\$6,262,501	\$5,906,316	\$6,420,794	\$158,293	2.53%
Board of Education	\$127,500	\$93,890	\$130,000	\$2,500	1.96%
General Administration	\$1,679,025	\$1,500,000	\$1,696,607	\$17,582	1.05%
Building Administration	\$5,618,509	\$5,454,863	\$5,721,009	\$102,500	1.82%
Business	\$1,069,700	\$883,107	\$1,094,550	\$24,850	2.32%
Building Operations & Maintenance	\$11,325,839	\$10,757,500	\$11,618,577	\$292,738	2.58%
Transportation	\$3,948,820	\$3,794,304	\$3,962,970	\$14,150	0.36%
Total	\$112,414,895	\$110,512,836	\$118,280,556	\$5,865,661	5.22%

General Fund Historical Spending

Year	Approved Budget	Budget Incr(Decr)	Budget % Incr(Decr)	Audited Total Disbursements*	Spending Incr(Decr)	Spending % Incr(Decr)
2013-14	\$104,700,000	-		\$100,722,222	-	
2014-15	\$105,425,000	725,000	0.69%	\$100,652,473	-69,749	-0.10%
2015-16	\$106,858,515	1,433,515	1.36%	\$99,592,060	-1,060,413	-1.10%
2016-17	\$109,000,336	2,141,821	2.00%	\$102,383,478	2,791,418	2.80%
2017-18	\$110,622,222	1,621,886	1.49%	\$104,641,114	2,257,636	2.20%
2018-19	\$111,415,189	792,967	0.72%	\$104,820,796	179,682	0.20%
2019-20	\$113,667,573	2,252,384	2.02%	\$107,941,464	3,120,668	3.00%
**2020-21	\$117,414,895	3,747,322	3.30%	\$110,512,836	2,571,372	2.40%
***2021-22	\$123,280,556	5,865,661	5.00%			

*Includes dollars transferred to other funds that were not actually spent.

**2020-21 projected.

***2021-22 proposed budget.

General Fund Spending Analysis



Vector images from
© harboarts.com/artwork

Average budget increase has been 2.1% or about \$2.3 million each year, while average SPENDING increase has been 1.2% or about \$1.2 million.



Vector images from
© harboarts.com/artwork

New expenditures in 21-22:

- ESSER II spending to include \$2 million in technology hardware;
- \$6.386 million in new ARP funding (through 2024) to address COVID learning loss, provide technology, instructional materials, and ?
- potential for federal grant dollars to support/expand world language adoption

Next Steps

- July 12, 2021 – Hold Budget Hearing prior to regular Board meeting
- August 9, 2021 – Hold Tax Levy Hearing prior to regular Board meeting
- August 9, 2021 – Approve the 2021-22 BPS Budget at Board meeting
- September 13, 2021 – Approve 2022 Tax Request at Board meeting
- No Later Than September 20, 2021 – File Approved Budget with the NDE and the NE State Auditor
- November 8, 2021 - Approve the Renewal of \$5 Million Line of Credit (Renews December, 2021)

REVISED - Student Attire and Grooming

~~The Board of Education, recognizing that a student's grooming and the way the student dresses have not only a bearing on the way the student behaves, but also influences the way other students and the professional staff react to the individual, emphasizes that dress and grooming should be clean and well kept. If a style of dress and/or grooming demonstrates that it is disruptive of the educational process, constitutes a possible threat to the safety and health of the student or others, or is in violation of any statute, it would not be permitted in the schools. Within these limits, the Board of Education believes that the final decision regarding attire and grooming should be a cooperative decision of the student, parents, and administrative staff. Should a disagreement arise, the administrative staff shall make the final decision.~~

Students have the right to be treated equitably. Dress code enforcement will not create disparities, reinforce or increase marginalization of any group, nor will it be more strictly enforced against students because of racial identity, ethnicity, gender identity, gender expression, gender nonconformity, sexual orientation, cultural or religious identity, household income, body size/type, or body maturity.

A student's personal appearance begins as a decision between the student and their parents/guardians. The Bellevue Public School District and individual schools are responsible for ensuring that student attire does not interfere with the health or safety of any student, and that student attire does not disrupt the learning environment or contribute to a hostile and/or intimidating atmosphere for any student.

Legal References:

Cross References:

Adopted: November 3, 1969
Reviewed: August 2, 1976
Reviewed: January 11, 1988
Revised: February 5, 1996
Reviewed: November, 2004
Reviewed: April, 2017
Reviewed: June 1, 2020

Strategic Plan Priority 5-Board Update

June 2021

Priority V: Allocation of Resources

Strategy 5.1: Prioritize resources to meet student needs, support strategic goals, and meet future obligations.

5.1(a) Conduct instructional and support staffing studies for all schools and report findings to the school board annually.

Dr. Sharra Smith provided the school board a report of all certified and classified staffing in the district during the October Board meeting. This report will be provided annually to the school board in November. This report provides transparency in staffing at the building site level and can be utilized to evaluate FTE allocation at all schools and program sites. [2020/21 District Staffing Report](#)

5.1(b) Conduct a districtwide instructional time study to inform decisions related to the length of the school day and the district calendar.

The district has had some discussions related to instructional time in 2019-20 but work on this action item was not completed due to the extended school closure as a result of Covid-19. Given the weeks of lost instructional time in the Spring of 2020, there are no current plans to make any adjustments to instructional time.

At the request of the secondary administrators, the district is moving to an A/B block schedule in 2021-22. All secondary schools moved to a block schedule in the fall of 2020 to support our COVID mitigation strategies. All secondary schools experienced fewer discipline issues due to the reduced number of transitions and less unsupervised time. Teachers also expressed an affinity for the additional instructional time provided by the block. Students also expressed a strong desire to move to a block schedule. Since the decision was made, there has been some feedback from teachers who do not feel that the administration gave them an accurate reflection of what the block schedule would entail. The district has surveyed staff members to determine their professional development needs to support teachers as we move into year 2 of the block schedule. Professional development on block schedule will be incorporated into building professional learning by building administration and instructional coaches throughout the 2021-22 school year.

5.1(c) Evaluate the current use of funds to ensure the equitable distribution of resources and support for high-need schools.

The district continues to review expenses to ensure the equitable distribution of funds across the district. The initiation of the At-Home program this past year displaced staffing and many classrooms had much smaller student counts due to the over 2100 students who entered the

At-Home program. The district will once again evaluate staffing and expenses as we move into the 2021-22 school year. As evident in the [2020/21 District Staffing Report](#) presented to the board in October, will find smaller class sizes and additional FTE in buildings with increased student needs resulting from the number of students in poverty, EL, SPED, etc.

5.1(d) Evaluate current facility needs, building utilization, and enrollment to assess future district needs.

The district will need to conduct, at some point over the next few years, a building utilization study to determine future needs. It has been over four years since the district last conducted an enrollment study. Due to housing developments and the annexation of property in southwest Bellevue, it is important that the district monitors enrollment growth. The district is currently not growing in enrollment and has actually decreased some over the past few years.

5.1(e) Develop a district strategic abandonment process and program evaluation procedure to evaluate initiatives.

The district will begin work on this during the 2021-22 school year.

Strategy 5.2: Increase district resources to support student learning needs.

5.2(a) Actively lobby for federal impact aid and state aid.

Dr. Rippe continues to participate in the Military Impacted Schools Association organization to lobby for additional impact aid funds and associate programs that can support our students. due to Covid, the meetings this year were virtual/zoom meetings. Dr. Rippe also worked closely without district lobbyist, Mr. Radcliff, throughout the spring session of the state legislature.

5.2(b) Actively pursue federal, state, and local grants to support student learning.

The district has worked this past year to develop the plan to implement the most recent DoDEA Grant for Health Sciences and district-wide reading/ELA support outlined in the 1.5 million grant awarded last September.

In May, the district submitted a request for \$2,250,000 to support the development of Dual Enrollment coursework in our World Language Program. The district will know if we receive the grant by September 1st. The grant, if received, will pay for the teacher courses and training to increase our staff capacity to offer dual enrollment courses through Metro and UNO. It will also pay for the majority of the tuition for students who are taking dual enrollment courses for the five-year grant period. The grant will also provide funds to update all world language and curricular materials in grades 7-12. Funds will also be used to provide world language resources at the elementary level, summer world language immersion camps for up to 250 elementary students, and provide funds to allow our students at the secondary level to have language immersion experiences and cultural events in and out of the district. We are hopeful that we will be awarded this competitive grant.

In total, BPS has received \$6.9 million dollars in competitive grant-funded support since our 1st award in the Summer of 2018.

5.2(c) Expand partnerships with Bellevue Public Schools Foundation.

District administration and various school board members play an active role within the BPS Foundation. The BPS Foundation continues to work with the district to expand enrollment in the Kids' Time program. Due to Covid, the Kid's Time program has lost over ½ of its normal enrollment. The Foundation has worked hard to begin the process of rebuilding the program and offering services for families. Kid's Time is the primary source of income for the foundation. The Foundation is currently expanding other fundraising efforts including the development of opportunities to work with district patrons who are interested in providing funds/property to the foundation through estate planning.

REVISED - Student Attire and Grooming

~~The primary responsibility for a student's attire resides with the student and parents or guardians. The Bellevue Public School District and individual schools are responsible for seeing that student attire does not interfere with the health or safety of any student, and that student attire does not contribute to a hostile or intimidating atmosphere for any student.~~

~~The fact that schools will permit a wide variety in school clothes does not mean that all styles are equally appropriate. The student dress code and enforcement policies are for the entire district and all schools in the district and will adopt and follow it. Individual schools will not create their own student dress codes and enforce them in different ways that result in inequities within the Bellevue Public School District. The policies and enforcement will be consistent with the law and the district's intent.~~

~~I. Training for School Administrators, Teachers & Students~~

~~A school dress code is most effective when school administrators and teachers are trained to understand and embrace the intent of the code, how to apply and enforce the code equitably, and how to talk about the dress code and the reasoning behind it.~~

- ~~• School administrators and teachers should be trained to understand the purpose/spirit of the code, the actual code, and how to enforce with the least impact on student learning and self-confidence.~~
- ~~• School administrators and teachers must enforce the district dress code consistently, once it is adopted. School administration and staff should not have discretion to vary the requirements in ways that lead to discriminatory enforcement.~~
- ~~• School staff should be trained and able to use student/body-positive language to explain the code and to address code violations.~~

~~II. Dress Code Enforcement~~

~~Attire or grooming that causes a distraction in the instructional process or is disruptive to the educational environment will have consequences that are consistent with the district's comparable behavior and conduct violations. Failure to comply with the student dress code will be enforced consistently. Enforcement for students in grades K-6 should be limited to safety and non-violence/non-discrimination and will not include messages predicated on body maturity or "professionalism."~~

- ~~• Violations should be treated as minor on the continuum of school rule violations.~~
- ~~• Students should never be removed from a classroom / lose class time solely as a result of a dress code violation.~~

- ~~Students should never be forced to wear extra school clothing (that isn't their own) when they are in violation of the code. They can be asked to put on their own on-site clothing, if available, to be dressed more to code.~~
- ~~Students' parents should never be called during the school day to bring alternative clothing for the student to wear for the remainder of the day.~~
- ~~No student should be disproportionately affected by dress code enforcement because of gender, race, body size, or body maturity.~~
- ~~The dress code should be clearly conveyed to students in the handbook, also by posters, newsletters, etc...~~
- ~~Students should not be shamed or required to display their body in front of others (students, parents, or staff) in school. "Shaming" includes but is not limited to kneeling or bending over to check attire fit, measuring straps or skirt length, asking students to account for their attire in the classroom, and directing students to correct a dress code violation during instructional time.~~

III. Dress Code Policy

Students MUST wear*:

- ~~Shirt.~~
- ~~Bottom: pants/sweatpants/shorts/skirt/dress/leggings~~
- ~~Shoes; activity-specific shoes requirements are permitted (for example for sports)~~
 - * ~~High-school courses that include attire as part of the curriculum (for example, professionalism, public speaking, and job readiness) may include assignment-specific dress, but should not focus on covering girls' bodies or promoting culturally-specific attire.~~

Students MAY Wear:

- ~~Fitted pants, including leggings, yoga pants and "skinny jeans"~~
- ~~Pajamas (K-6)~~
- ~~Ripped jeans, as long as undergarments are not exposed. Visible waistbands or straps of undergarments that are worn under other clothing~~
- ~~Athletic attire~~
- ~~Clothing with commercial or athletic logos~~

Students CANNOT Wear:

- ~~Bandanas, hats or hoods~~
- ~~Clothing or accessories with any messages of: violent language or images; images or language depicting drugs or alcohol (or any illegal item or activity); Hate speech, profanity, pornography; Images or language that creates a hostile or intimidating environment based on any protected class.~~
- ~~Visible undergarments except visible waistbands. Visible waistbands or straps on undergarments worn under other clothing are not a violation~~
- ~~Bathing suits, midriffs, or tube tops~~

- ~~See through clothing~~
- ~~Helmets or headgear that obscures the face~~
- ~~Any other items deemed disruptive to the educational environment~~

Students have the right to be treated equitably. Dress code enforcement will not create disparities, reinforce or increase marginalization of any group, nor will it be more strictly enforced against students because of racial identity, ethnicity, gender identity, gender expression, gender nonconformity, sexual orientation, cultural or religious identity, household income, body size/type, or body maturity.

A student's personal appearance begins as a decision between the student and their parents/guardians. The Bellevue Public School District and individual schools are responsible for ensuring that student attire does not interfere with the health or safety of any student, and that student attire does not disrupt the learning environment or contribute to a hostile and/or intimidating atmosphere for any student.

For the safety and welfare of students and the continued maintenance of a positive and secure learning environment, the following rules relative to student appearance apply to all students on school grounds. **This list is not inclusive of all items that may be deemed inappropriate:**

1. Students must wear:

- Top (shirt, blouse, sweater, sweatshirt, etc.);
- Bottom (pants, shorts, skirt, dress, etc.); and
- Footwear

2. Students may not wear attire that shows private parts, presents or promotes a health or safety hazard, and/or would contribute to a hostile or intimidating school environment. See through clothing or clothing revealing excessive skin is deemed inappropriate. Underclothing may not be worn as outer clothing.

3. Students may not wear attire that displays inappropriate comments/words, obscene/vulgar writing or symbols, or products that are illegal for students to use. Any clothing or slogan that may cause a disruption to the school environment is prohibited.

4. Limited headwear keeps our school safe by assisting school officials in identifying students. Hoods and hats (including stocking caps) shall be removed upon entry into the school building and remain off at all times while inside the building. Headwear worn for cultural or religious purposes will be allowed.

5. Sleepwear, blankets, and costumes are prohibited. Pajama pants and lounge pants will be allowed.

6. Sunglasses (unless prescribed by a doctor) are not allowed to be worn in the school building.

7. Coaches, sponsors, or teachers may have additional requirements for students in special classes, students in performing groups, or students representing the school as part of an extracurricular activity program.

Violations of the above, or dressing in a manner deemed “educationally inappropriate,” may result in asking the student to change/cover up or notifying the student’s parent/guardian. Continued infractions will be considered insubordination and may result in disciplinary action such as, but not limited to:

- Detention
- Saturday School (High School Only)
- In School Suspension
- Out of School Suspension

Approved: November 3, 1969
Revised: August 2, 1976
Reviewed: January 11, 1988
Revised: February 5, 1996
Revised: February 8, 1999
Reviewed: November, 2004
Reviewed: April, 2017
Revised: April 2, 2018
Reviewed: June 1, 2020