

Board of Education Meeting Agenda
Monday, June 3, 2019 6:30 PM
Bellevue Public Schools Welcome Center
2600 Arboretum Drive
Bellevue, NE 68005

A. Routine Business

1. Call to Order
Board President

2. Roll Call
Board Secretary

3. Open Meetings Law
Board President

The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

4. Pledge of Allegiance
Board President

B. Special Recognition
Board President

1. Betz Robotics
Board President
Students from the Betz Robotics group will be recognized.

2. Bellevue East Virtual Enterprise National Conference
Board President
Bellevue East students will be recognized for their success at the Virtual Enterprise National Conference.

3. Bellevue Public Schools Leadership Academy
Board President

The certified staff members who completed the Bellevue Public Schools Leadership Academy will be recognized.

- C. Student Update
Board President

- D. Consent Agenda
Board President

Administrative Recommendation: The information in section D and F were sent to all members of the Board of Education for review. The administration recommends approval by consent of the items in section D of the agenda identified with an asterisk and receipt of the information and proposals in section F identified with an asterisk.

1. *Approval of Minutes
Board Secretary

Administrative Recommendation: Approve the Minutes of the May 6, 2019, Board of Education meeting.

2. *Treasurer's Report
Susan Brooks

Administrative Recommendation: Acknowledge receipt of the Treasurer's Report for May, 2019.

3. *Payment of Claims
Jeff Rippe

Administrative Recommendation: Approve the payment of claims totaling \$2,973,479.24.

4. *Release from Contract
Sharra Smith

Administrative Recommendation: that (1) Kevin Mills be released from his contract effective June 30, 2019 and that (2) Jacquelyn Carnes be released from her contract effective May 23, 2019.

5. *Election of New Teachers

Sharra Smith

Administrative Recommendation that (1) Michelle Blasey, (2) Julia Brollier, (3) Paul Hamilton, (4) Katelyn Huckle, (5) Bryan Irsik, (6) Christy Mach, (7) Cassie Pickens, (8) Emily Reece, (9) Chase Reis, (10) Sarah Robinson, (11) Charles Rosenthal, (12) Brooke Rowan and (13) Amber Zimmer be elected to the certified staff for the 2019-20 school year effective August 2, 2019 subject to their release from any contractual agreements with other school districts.

E. Action Items

1. Superintendent Contract

Board President

At the April 2019, Board meeting, the Board approved the Superintendent's contract to be extended until June 30, 2022. For all other contract amendments, the Board will take final action before June 15th. Tonight the Board will approve the Superintendent Pay Transparency Notice-Proposed Contract for Dr. Jeff Rippe. A copy of the proposed Schedule D is attached.

2. GOALS Interlocal Agreement

Jeff Rippe

Tonight the Board will be asked to approve the GOALS Interlocal Agreement. This is the Metro area Superintendent's plan to improve attendance in Douglas and Sarpy County.

3. Girls Tennis Cooperative with South Sarpy District 46

Chad Holtz

Bellevue East has been approached by South Sarpy District 46 regarding a proposed Girls Tennis Cooperative. Attached is the proposal for your review. Administrative Recommendation: The administration recommends that the Board approve the Girls Tennis Cooperative with South Sarpy District 46 as presented which will be sent on to the NSAA for final approval.

4. Bond Project Update

Jeff Rippe

The Board will receive an update on bond projects.

- a. Bond Oversight Committee
Bond Oversight Committee Member
A member of the Bond Oversight Committee will provide a report to the Board.

- b. Bellevue East Auditorium
Greg Boettger
The administration will ask the Board to approve the bids from Heartland Scenic Studio, Inc in the amount of \$124,000 CCS Presentation Systems in the amount of \$32,000 and StageRight in the amount of \$14,385 for the upgrades to the Bellevue East auditorium and gymnasium.

- c. Safety/Security
Greg Boettger
The administration will ask the Board to approve the bid from Prime Communications in the amount of \$ 57,300 for additional safety/security cameras at Bellevue West and the Lied Activity Center.

- d. Welcome Center
Greg Boettger
The administration will ask the to approve the bid from Plibrico in the amount of \$7,937 for the replacement of one of the heat pumps at the Welcome Center that is out of service.

F. Commendations

- 1. *US Open Robotics Championship
Betz Bots had 4 teams qualify for the US Open Robotics Championship; there were 59 total teams in the competition. Three of those teams made it to finals in that competition. One team placed first and was 1 of 4 teams that were the overall champions, another team placed 2nd, and another team placed 4th. 1st place Champions : Noah Karim, Tristan Grommet, and Kylie Hansen 2nd place: Xander Johnson, Cayden Hansen, Addilyn Miller 4th place : Isabel Guevara, Teegan Hadley, Elaina Fletcher, Ben Shearer *Also awarded an Honor Award which is a judges award based on a team interview and construction of the robot. Additional team members: Greyson Zeitner , Jenna Lewiston, Jonathan Daley These teams qualified for the US Open Championship by placing 1st or 2nd at the Heartland Regional Tournament.

G. Information Items

1. 2019-20 Budget Discussion

Susan Brooks

In July, the Board will be asked to approve for publication the 2019-20 budget.

Tonight, the Board will be given a report on the progress of the current budget and the forecast for spending and revenue for 2019-20.

2. Discovery Project STEM Update

Robert Moore

The administration will give an update on the Discovery Project STEM grant the Bellevue Public Schools received.

3. District Staffing Report

Sharra Smith

The administration will give an update on the 2018-2019 staffing report.

H. Public Comment Period

Public Comment pertaining to items not otherwise on the Agenda must be submitted to the Secretary of the Board five days prior to the Board meeting. There were no items submitted for Public Comment for this meeting.

I. Board of Education Member Reports on Meetings They Have Attended

Board President

BPS Foundation - Scott Eby and Frank Kumor

MABE - Maureen McNamara

Other Meetings Attended

J. Future Business

Board President

June 18, Bond Oversight Committee Meeting, Birchcrest Elementary, 6:00 p.m. July 8, Board of Education Meeting, Welcome Center, 6:30 p.m.

K. Adjourn

Board President

Adjourn the June 3, 2019, meeting of the Board of Education.

BELLEVUE PUBLIC SCHOOLS
Board of Education
Meeting
Bellevue, Nebraska

Official Minutes
May 6, 2019

The Board of Education at Bellevue, Nebraska, met in open and public session at 6:30 p.m. on Monday, May 6, 2019, at Bellevue Public Schools Welcome Center 2600 Arboretum Drive Bellevue, NE 68005.

Notice of the meeting was given in the advance notice thereof by publication in the Bellevue Leader and posting, the designated method of giving notice, a copy of the proof of publication being kept on file with the Board Secretary. All proceedings hereafter shown were taken while the meeting was open to the public.

A.1. Routine Business

A.2. Call to Order

A.3. Roll Call

Attendance Taken at 6:30 p.m.

Present Board Members:

Sarah Centineo:	Present
Doug Cook:	Present
Scott Eby:	Present
Frank Kumor:	Present
Maureen McNamara:	Present
Nina Wolford:	Present

Also in Attendance:

Jeff Rippe, Superintendent
Col. Norton, Military Advisor
Pat Sullivan, Board Attorney
Staff Members

A.4. Open Meetings Law

President Sarah Centineo noted a copy of the Open Meeting Acts is posted on the wall of the Board room.

A.5. Pledge of Allegiance

President Sarah Centineo led those in attendance in the Pledge of Allegiance.

B. Special Recognition

B.1. Bellevue East State and National DECA

Dr. Rippe and President Sarah Centineo offered congratulations to the 1st and 2nd place students from Bellevue East who competed at the State DECA Career Development Conference in Lincoln and at the International Career Development Conference in Orlando Florida. These students were presented a certificate on behalf of the Bellevue Public School District.

B.2. Bellevue West State and National DECA

Dr. Rippe and President Sarah Centineo offered congratulations to the 1st and 2nd place students from Bellevue West who competed at the State DECA Career Development Conference in Lincoln and at the International Career Development Conference in Orlando Florida. These students were not in attendance, their certificates were sent to them at school.

B.3. Bellevue East State EconChallenge

Dr. Rippe and President Sarah Centineo offered congratulations to the Bellevue East EconChallenge teams for State Championships in the Adam Smith Division and David Ricardo Division. Each student was presented with a certificate on behalf of the Bellevue Public School District.

B.4. Mission Science Olympiad

Dr. Rippe and President Sarah Centineo offered congratulations to the Mission Middle School team for 1st place at the State Science Olympiad. This was their 15th consecutive 1st place win. These students were presented a certificate on behalf of the Bellevue Public School District.

B.5. Logan Fontenelle Science Olympiad

Dr. Rippe and President Sarah Centineo offered congratulations to the Logan Fontenelle team for 2nd place at the State Science Olympiad. Each student was presented a certificate on behalf of the Bellevue Public School District.

B.6. Bellevue East State Journalism

Dr. Rippe and President Sarah Centineo offered congratulations to the Bellevue East Chieftain Yearbook staff that took 1st place at the State Journalism Contest. These students were presented a certificate on behalf of the Bellevue Public School District.

B.7. Bellevue West State Journalism

Dr. Rippe and President Sarah Centineo offered congratulations to LeAnne Bugay who took 2nd place in Broadcast Feature at the State Journalism Contest. LeAnne will also represent Nebraska at the Al Neuharth Free Spirit and Journalism Conference in Washington, D.C. LeAnne received a certificate on behalf of the Bellevue Public School District.

C. Student Update

C.1. #BeKind

Students Anna Faiman, Sydney Wolford, Maya Porter, and Izzy Enseldo from Wake Robin, Neveah Guerrero, Brinlyn Wescott, Samantha Stamper, Derek Buchholz, Riley Waggoner from Twin Ridge, and Cota Barmore, Moriah Witkop, and Tori Bogatz from Two Springs gave an update to the Board on the activities that are being done in the elementary schools, along with how teachers and students are embracing the #BeKind initiative.

D. Consent Agenda

Motion Passed: Approved by consent items in section D of the Agenda identified with an asterisk and receive the information and proposals in sections F and G identified with an asterisk Passed with a motion by Frank Kumor and a second by Maureen McNamara.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

D.1. *Approval of Minutes

Approved the Minutes of the April 8, 2019, Board of Education meeting.

D.2. *Treasurer's Report

Acknowledged receipt of the Treasurer's Report for April, 2019.

D.3. *Payment of Claims

Approved the payment of claims totaling \$2,965,961.02.

D.4. *Release from Contract

1) Jesse Bobbit, (2) Russell Bradley, (3) Mobolaji Dada, (4) River Fisher, (5) Jennifer LaMontagne, (6) Julie Magee, (7) Kristine Meier, (8) Joni Redford, (9) Ruth Sherrard, (10) Chelsey Speakman, (11) Amberlyn Strasburg, (12) Andrew Werner and (13) Lindsey Werner were released from their contracts effective May 23, 2019.

D.5. *Election of New Teachers

(1) Nicholas Allman, (2) Ashlee Barnett, (3) Merri Breikreutz, (4) Alexandra Burlingame, (5) Lacey Evans, (6) Megan Feldmann, (7) Colleen Hacker, (8) Amy Hanson, (9) Austin Hoffmann, (10) Robert Huebner, (11) Courtney Lewis (12) Holly Lukasiewicz, (13) Tyler Montoya, (14) Tiffany Pomfret, (15) Samantha Reed, (16) Randall Schultz, (17) Mikayla Schumacher, (18) Jason Shockey, (19) Sipres Shurila, (20) Rebekah Sidzyik, (21) Kimberly Spilker, (22) Emma Thompson, (23) Meredith Toebben, (24) Jason Trummer and (25) Samantha Williams were elected to the certified staff for the 2019-20 school year effective August 2, 2019 subject to their release from any contractual agreements with other school districts.

E. Action Items

E.1. Non-Union Staff Salary Programs

Dr. Rippe presented to the Board the compensation package for non-union employee groups. This year a total package of 3.591% is proposed for the Administrators (B), Secretaries (E), Sign Language Interpreters (I), and Supervisor/Specialists (K), Substitute Teachers (Sub) will also see an increase, while the Part Time and Temporary Staff (T) schedule continues to be competitive within the metro area.

Doug Cook requested to have the Administrators (B) removed from the compensation package and voted on separately from other non-union employees. Since there was not a second for the motion the motion failed.

Motion Passed: I move to approve the compensation package for non-union employee groups as presented. Passed with a motion by Nina Wolford and a second by Maureen McNamara.

Doug Cook: Nay
Sarah Centineo: Yea

Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

E.2. South Sarpy Land Agreement

In February 2016, Bellevue Public Schools and Springfield Platteview Community Schools entered into an Interlocal Agreement regarding school boundaries. Tonight Dr. Rippe shared that Springfield Platteview Community Schools will transfer the land east of highway 75 to the Platte River into the Bellevue Public Schools district. BPS would pay \$682,253 for the transfer of the property area over a 10-year period, which would be installments of \$68,225.30 starting in June, 2020. Dr. Rippe explained most of the students in the Normandy Hills area already attend BPS, so the district would not be gaining a lot more students. With the transfer of land it would be a tax benefit to the district over time. Tonight the Board was asked to approve the Reorganizational Plan and Payment Agreement between the two districts.

Motion Passed: I move to approve the Reorganizational Plan and Payment Agreement as presented. Passed with a motion by Maureen McNamara and a second by Scott Eby.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

E.3. Bellevue East Stadium Lights

Dr. Rippe explained to the Board recently one of the light poles at the Bellevue East Stadium was removed due to safety issues. A structural engineer was contacted to inspect the pole and determined there was excess damage and the pole needed to be removed immediately. The district contacted ALICAP and received \$83,500 from insurance. The new lights would be the same that was installed at the Bellevue West Stadium in the fall of 2018. The total cost of the materials and installation by Musco Lighting is \$313,500. This will be a topic of discussion at the next Bond Oversight Committee meeting to determine if bond proceeds will be used or district building and site funds. Tonight the Board was asked to approve the purchase of materials and installation of the lights so the project could be completed before the fall sports season.

Motion Passed: I move to approve the Musco Lighting bid for materials and installation for the replacement of the lighting at the Bellevue East Stadium. Passed with a motion by Frank Kumor and a second by Scott Eby.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

E.4. Bond Project Update

E.4.a. Bond Oversight Committee

John Carozza spoke on behalf of the Bond Oversight Committee to give an overview of the April 16th Oversight Committee meeting that was held at Bellevue East. After the meeting Mr. Gladbach and Dr. Jeff Wagner, Principal at Bellevue East gave the Committee a tour to see the progress of the projects, along with the track to see the repairs needed. Mr. Carozza gave an update on the two new permanent classrooms at Bellevue East, along with the HVAC in the gym will not impact graduation at Bellevue East. Work will continue on the roof at Bellevue East after graduation. Mr. Carozza reported on the need for a partial roof replacement at Avery Elementary and the bond expenditures. The Committee will review the bids for the pool repairs at the Lied Activity Center during the May meeting. The meeting minutes are available on the BPS Bond website. The Committee concurred all projects that will be presented to the Board were discussed and are within the scope of the bond. The next Committee meeting will be May 16th at the Lied Activity Center.

E.4.b. CTE Building and Storage Unit

Through the Jacobs study, it was identified the district is in need of additional storage. Also, the feedback from the community is the district needs a Career and Technical program in Bellevue. Tonight Dr. Rippe shared the district approached the Computer Cable Connections owners for the possibility of purchasing their building which is next to the BPS campus. This would serve the need for additional storage for the district and a Career and Technical Education building. Dr. Rippe met with Metro Community College, City of Bellevue officials, the Bellevue Chamber and business owners to discuss the possibility of partnering in a Career and Technical Education program for the district. Through the program students would get hands on experience and receive certification in the trades.

The Board held a discussion on the purchase of the building.

Motion Passed: I move to approve the purchase agreement between Bellevue Public Schools and CCP Limited Liability Company. Passed with a motion by Scott Eby and a second by Nina Wolford.

Doug Cook:	Nay
Sarah Centineo:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

E.4.c. Bellevue East Commons

Mr. Gladbach explained the proposal to convert the current Freshman Commons located on the second floor at Bellevue East into two permanent classrooms. Currently the space has been blocked off due to the work being done with the HVAC replacement throughout the building. Dr. Jeff Wagner shared with the Board the benefits to adding the two additional classrooms.

Motion Passed: I move to approve the Lueder Construction bid to complete the two permanent classrooms at Bellevue East. Passed with a motion by Scott Eby and a second by Maureen McNamara.

Sarah Centineo:	Yea
Doug Cook:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

E.4.d. Technology

Greg Boettger, Director of Facilities and Technology shared the bid from Prime Communication in the amount of \$22,815 to replace the existing internet access points in the secondary buildings. With the higher use of technology, the replacements would only be done in the high use internet areas. The existing units will be used as other units need to be replaced in areas with lower usage.

Motion Passed: I move to approve the Prime Communications bid to replace the existing internet access points at the secondary buildings. Passed with a motion by Maureen McNamara and a second by Scott Eby.

Sarah Centineo:	Yea
Doug Cook:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

E.4.e. Safety and Security

Mr. Boettger asked the Board to approve the bid from Prime Communications in the amount of \$315,000 to provide access control and cameras for the remaining buildings throughout the district.

Motion Passed: I move to approve the Prime Communications bid to provide access control and cameras at Birchcrest, Fairview, Fort Crook, Two Springs, and Wake Robin. Passed with a motion by Frank Kumor and a second by Nina Wolford.

Sarah Centineo:	Yea
Doug Cook:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

E.4.f. Avery Partial Roof Replacement

Mr. Boettger explained when the roof analysis was completed on all the buildings, Avery was a priority. Until this point the district was trying to delay the replacement of the roof. It has

been determined the roof area over the gym needs to be replaced due to leakage into the building. Mr. Boettger asked the Board to approve the bid from 10 Men Roofing in the amount of \$28,000 to complete a partial roof replacement over the gym.

Motion Passed: I move to approve the 10 Men Roofing bid for the partial roof replacement at Avery Elementary. Passed with a motion by Frank Kumor and a second by Maureen McNamara.

Sarah Centineo:	Yea
Doug Cook:	Yea
Scott Eby:	Yea
Frank Kumor:	Yea
Maureen McNamara:	Yea
Nina Wolford:	Yea

F. Commendations

F.1. *State & National DECA Career Development Conference

F.2. *EconChallenge State Finals

F.3. *Nebraska Science Olympiad

F.4. *NSAA State Journalism Contest

F.5. *Air Force JROTC 2018-2019 Distinguished Unit with Merit Award

F.6. *Operation Read

F.7. *Daughters of the American Revolution

G. Information Items

G.1. District Class Size Report

From the Strategic Plan and District Survey one item that was of concern was class sizes. Dr. Moore shared a report he has developed, to meet the requirements of the strategic plan, with the Board outlining the data gathered for enrollment and class size at all levels. The report contained the following.

- 6 yr. Enrollment Data
- 9th-grade enrollment (Balancing effort for HS)
- 6-year HS Building Enrollment Trend
- BPS Student Demographic 2018-19
- BPS Student Demographic % 2018-19
- Elementary-Class Size 2018-19
- 3-year Elementary Class Size Report by Building and Grade Level
- MS & HS -Class Size by Department 2018-19

G.2. *Outside the District Professional Continuing Contract Unit Policy

Accepted the Outside the District Professional Continuing Contract Unit Policy by consent.

G.3. *NASB Monthly Update

Accepted the NASB Monthly Update by consent.

H. Public Comment Period

None

I. Board of Education Member Reports on Meetings They Have Attended

BPS Foundation – Frank Kumor and Scott Eby reported the BPS Foundation Scholarship Breakfast was held on April 18th at the Lied Activity Center. Celebrations have been held with donors at schools regarding playground equipment and washer/dryers.

MABE – Maureen McNamara will be attending the meeting the week of May 6th.

Other Meetings Attended - Sarah Centineo joined the weekly NASB Legislative call, Maureen McNamara attended the NASB School Law Conference at ESU 3, and Nina Wolford attended the BEA Retirement Dinner.

J. Future Business

May 7, District Retirement Reception, Bellevue West, 3:30 p.m.

May 9, Bellevue East Honor's Night

May 10, Project Search Graduation

May 13, Bellevue West Honor's Night

May 14, Individual Special Education Classroom Graduation

May 16, Bond Oversight Committee Meeting, Lied Activity Center, 6:00 p.m.

May 17, B.E.S.T Program Graduation

May 23, Last Day for Students/Staff

May 23, Baccalaureate (Bellevue East and West)

May 24, Last Day for Staff (Flex Day)

May 25, High School Graduations, 9:30 a.m.

June 3, Board of Education Meeting, Welcome Center, 6:30 p.m.

K. Executive Session

Motion Passed: Adjourn to Executive Session to consider matters relating to strategy sessions with respect to employee negotiations which are necessary to be considered in closed session for the protection of the public interest. Passed with a motion at 8:00 p.m. by Nina Wolford and a second by Scott Eby.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

Motion Passed: Reconvene in Open Session at 8:39 p.m. Passed with a motion by Frank Kumor and a second by Nina Wolford.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

Motion Passed: Adjourn the May 6, 2019 Board of Education meeting passed at 8:40 p.m. Passed with a motion by Frank Kumor and a second by Nina Wolford.

Sarah Centineo: Yea
Doug Cook: Yea
Scott Eby: Yea
Frank Kumor: Yea
Maureen McNamara: Yea
Nina Wolford: Yea

Secretary

**Treasurer's Report
to the
Board of Education**

May, 2019

**BELLEVUE PUBLIC SCHOOLS
Bellevue, Nebraska**

BELLEVUE PUBLIC SCHOOLS

Financial Summary

May 2019

Accounts	Book Balance 04-29-19	Receipts	Expenditures	Book Balance 05-28-19	Funds Invested 05-28-19	Adjusted Balance 05-28-19
General Fund*	23,702,999.32	5,287,061.68	8,701,974.67	20,288,086.33	18,786,172.20	1,501,914.13
District Revolving Account*	73,590.65	31,077.90	21,173.62	83,494.93	-	83,494.93
Special Building Fund*	6,769,450.38	9,992.86	143,564.73	6,635,878.51	6,579,632.40	56,246.11
Social Security & Retirement Fund*	13,369.90		1,813.26	11,556.64	-	11,556.64
Bond Debt Fund *	1,076,699.91	245,123.19		1,321,823.10	-	1,321,823.10
Bond Projects ICS Fund**	26,596,562.14	24,611.79	1,673,627.90	24,947,546.03	24,947,546.03	0.00
School Lunch Fund*	336,052.80	459,907.16	418,052.71	377,907.25	267,761.55	110,145.70
Severance Leave*	428,977.00	140.96	6,188.17	422,929.79	405,449.87	17,479.92
Severance Service*	798,890.57	264.23		799,154.80	797,509.34	1,645.46
General Severance*	2,049,835.83	905.85	10,206.15	2,040,535.53	1,869,167.33	171,368.20
Student Fees Fund*	48,008.87	3,730.00	15,000.00	36,738.87	-	36,738.87
Lewis & Clark Activity Fund*	54,371.36	7,966.50	2,903.76	59,434.10	-	59,434.10
Logan Activity Fund****	20,663.85	1,862.78	1,925.38	20,601.25	-	20,601.25
Mission Activity Fund*	7,742.77	15,781.13	3,333.26	20,190.64	-	20,190.64
Bellevue East Activity Fund*	260,839.70	63,513.35	63,934.88	260,418.17	-	260,418.17
Bellevue West Activity Fund*	318,398.54	51,074.36	93,478.15	275,994.75	-	275,994.75
District Activity Fund****	612,637.80	25,138.21	24,277.15	613,498.86	105,558.19	507,940.67
Totals	63,170,469.60	6,228,151.95	11,181,453.79	58,217,167.76	53,758,796.91	4,458,370.85

FOOTNOTES: * = Great Western Bank ** = Great Western Bank and Liquid Asset combined for Bond Project Fund **** = American National Bank

NOTE: Funds are invested assuming some checks will not be submitted to the bank for payment immediately. As a result, the "adjusted book balance" listed above may reflect a negative adjusted book balance.

May, 2019

Percent of Year

75%

RECEIPTS

ACCOUNT	ANTICIPATED	Y-T-D RECEIVED 2018-19	Y-T-D RECEIVED 2017-18	Year To Date % Received 2018-19
Cash Reserve	\$ 3,922,478	\$ -	\$ -	0.00%
Taxes	\$ 32,000,000	\$ 18,296,603.95	\$ 20,552,498.68	57.18%
Public Power Sales Tax	\$ 1,200,000	\$ 1,141,564.89	\$ 1,124,109.34	95.13%
Motor Vehicle Tax	\$ 3,100,000	\$ 2,389,378.00	\$ 2,302,730.09	77.08%
Interest	\$ 70,000	\$ 37,650.92	\$ 44,702.93	53.79%
Other Local Receipts	\$ 450,000	\$ 582,167.89	\$ 446,188.42	129.37%
County Fines & Licenses	\$ 260,000	\$ 3,721.00	\$ 2,365.00	1.43%
State Aid	\$ 50,892,933	\$ 45,803,637.00	\$ 47,863,674.00	90.00%
Special Ed. Programs	\$ 6,000,000	\$ 4,919,043.00	\$ 4,914,613.00	81.98%
Special Ed. Transportation	\$ 575,000	\$ 609,818.00	\$ 560,889.00	106.06%
High Ability Learners	\$ 65,000	\$ 57,414.00	\$ 65,487.00	88.33%
ProRata Motor Vehicle	\$ 100,000	\$ 53,317.92	\$ 68,505.54	53.32%
State Apportionment	\$ 1,250,000	\$ 995,016.57	\$ 1,243,427.05	79.60%
PEAK Grant	\$ 25,000	\$ 51,876.27	\$ -	0.00%
Other State Receipts	\$ 40,000	\$ 30,184.56	\$ 42,626.63	75.46%
Title I	\$ 1,000,000	\$ 624,266.00	\$ 907,973.00	62.43%
Title IIA	\$ 225,000	\$ 72,018.00	\$ 203,572.00	160.04%
Title III	\$ 45,000	\$ 13,419.00	\$ 31,329.00	5.96%
IDEA	\$ 2,079,778	\$ 413,349.00	\$ 1,209,360.00	86.37%
SPED Region 20 Grant	\$ 15,000	\$ 12,956.00	\$ 14,995.00	0.62%
MIPS	\$ 100,000	\$ 36,137.15	\$ -	36.14%
Med Admin NASB	\$ 110,000	\$ 60,264.20	\$ 42,559.02	54.79%
Impact Aid	\$ 2,250,000	\$ 2,923,893.98	\$ 1,783,797.91	129.95%
Federal Vocational Ed	\$ 100,000	\$ 48,085.00	\$ 19,971.92	48.09%
Migrant Grant (OPS)	\$ 25,000	\$ 28,977.71	\$ 21,120.49	115.91%
Other Federal Source	\$ 60,000	\$ 80,507.07	\$ -	134.18%
ROTC	\$ 180,000	\$ 125,203.20	\$ 161,258.01	69.56%
Services Coordination	\$ 275,000	\$ 258,793.00	\$ 201,117.43	94.11%
Loans	\$ 5,000,000	\$ -	\$ -	0.00%
TOTAL	\$ 111,415,189	\$ 79,669,263.28	\$ 83,828,870.46	71.51%

DISBURSEMENTS

CATEGORY	BUDGET	CURRENT DISBURSED 2018-19	PRIOR YEAR DISBURSED 2017-18	Year To Date % Disbursed 2018-19
Instructional Services	\$ 53,047,648	\$ 38,905,476.91	\$ 37,795,540.55	73.34%
Support Services				
Special Education	\$ 17,549,933	\$ 13,795,879.07	\$ 12,951,628.59	78.61%
Pupil Services	\$ 5,022,641	\$ 3,720,348.14	\$ 3,650,881.11	74.07%
Staff Services	\$ 5,881,311	\$ 3,965,285.20	\$ 3,954,567.73	67.42%
General Administration	\$ 1,721,250	\$ 1,205,735.34	\$ 1,209,238.18	70.05%
School Administration	\$ 5,441,000	\$ 4,010,581.15	\$ 3,951,772.32	73.71%
Business	\$ 1,072,750	\$ 667,418.97	\$ 737,892.26	62.22%
Operation of Plant	\$ 8,230,987	\$ 6,076,005.15	\$ 6,068,579.65	73.82%
Maintenance of Plant	\$ 2,862,500	\$ 1,956,961.22	\$ 2,167,794.10	68.37%
Pupil Transportation	\$ 4,458,670	\$ 3,459,760.34	\$ 3,316,719.69	77.60%
Debt Services	\$ 5,025,000	\$ 1,000.00	\$ 1,000.00	0.02%
Summer School	\$ 1,064,000	\$ -	\$ 825.95	0.00%
TOTAL	\$ 111,377,689	\$ 77,764,451.49	\$ 75,806,440.13	69.82%
REVENUE OVER EXPENSE	\$ 37,500	\$ 1,904,811.79	\$ 8,022,430.33	1.69%

State of Nebraska Disbursement Categories

Instructional Services

Carl Perkins Vocational Innovation Grant
Early Childhood Instruction
Elementary Instruction
ELL Plan
High Ability Learners Program
Immigrant Grant
Instructional Substitutes
Migrant Grant
PBIS Grants
Poverty Plan
Secondary Instruction
Textbook Loan Program
Title I
Title I Accountability
Title III

Special Education

Contracted Services
Diagnostic Services
Homebased Services
IDEA Programs
Region 20 Grant
School Age Special Education
SCIP Grant
SPED Health Services
SPED Preschool

Pupil Services

Attendance Services
Elementary Guidance
Extra Curricular Programs
Health Services
Safety
Secondary Guidance

Staff Services

Assessment
Curriculum & Instruction
Library/Media
Technology
Title IIA

General Administration

Board of Education
Communications
Executive Administration
Personnel

School Administration

Building Secretaries
Principals

Business

District Vehicle Maintenance
Fiscal Affairs
Purchasing

Operation of the Plant

Custodial Services
Trash Collection
Utilities

Maintenance of the Plant

General Liability Insurance
Maintenance and Repairs
Site Maintenance (Grounds)

Transportation

Learning Community Transportation
Regular School Age Transportation
SPED Below Age Five Transportation
SPED School Age Transportation

Debt Services

Loan Principal and Interest

Summer School Instruction

Bellevue Public Schools Building Fund
May-19

FUND NAME	BALANCE APR	RECEIPTS MAY	DISBURSEMENTS MAY	BALANCE MAY
BUILDING FUND	\$ 6,769,450.38	\$ 9,992.86	\$ (143,564.73)	\$ 6,635,878.51
BANK BALANCE	\$ 6,635,878.51			
PLUS O/S DEPOSITS	\$ -			
LESS O/S CHECKS	\$ -			
TOTAL CASH	\$ 6,635,878.51			

Bellevue Public Schools Bond Fund
May-19

FUND NAME	BALANCE APR	RECEIPTS MAY	DISBURSEMENTS MAY	BALANCE MAY
BOND FUND (Debt)	\$ 1,076,699.91	\$ 245,123.19	\$ -	\$ 1,321,823.10
BOND PROJECT FUND	\$ 26,596,562.14	\$ 24,611.79	\$ (1,673,627.90)	\$ 24,947,546.03

Lunch Program Income Statement
May-19

Revenues:	
Lunch Program	\$ 146,750.95
State & Federal Funding	\$ 255,744.36
Catering	\$ 27,375.06
Vending	\$ 7,844.82
Total Revenues	<u>\$ 437,715.19</u>
Expenses:	
Salaries	\$ 245,438.73
Supplies	\$ 165,112.32
Repairs	\$ 5,108.42
Miscellaneous	\$ 2,393.24
Total Expenses	<u>\$ 418,052.71</u>
Net Income (Loss)	<u>\$ 19,662.48</u>

FUND NAME	BALANCE 9/1/18	RECEIPTS YTD	DISBURSEMENTS YTD	BALANCE 4/30/19
Lunch Fund	\$ 558,824.27	\$ 3,743,372.00	\$ (3,833,273.31)	\$ 468,922.96

Bellevue Public Schools Employee Benefit Fund
May-19

FUND NAME	BALANCE APR	RECEIPTS MAY	DISBURSEMENTS MAY	BALANCE MAY
Social Security & Retirement	\$ 13,369.90	\$ -	\$ (1,813.26)	\$ 11,556.64
Severance Leave	\$ 428,977.00	\$ 140.96	\$ (6,188.17)	\$ 422,929.79
Severance Service	\$ 798,890.60	\$ 264.23	\$ -	\$ 799,154.83
General Severance	\$ 2,049,835.83	\$ 905.85	\$ (10,206.15)	\$ 2,040,535.53
TOTAL	\$ 3,291,073.33	\$ 1,311.04	\$ (18,207.58)	\$ 3,274,176.79

Bellevue Public Schools Student Fees Fund
May-19

FUND NAME	BEGINNING APR	RECEIPTS MAY	DISBURSEMENTS MAY	ENDING MAY
BELLEVUE EAST HS	\$ 19,117.12	\$ 2,170.00	\$ -	\$ 21,287.12
BELLEVUE WEST HS	\$ 28,891.75	\$ 1,560.00	\$ (15,000.00)	\$ 15,451.75
TOTAL	\$ 48,008.87	\$ 3,730.00	\$ (15,000.00)	\$ 36,738.87

LEWIS & CLARK MIDDLE SCHOOL

General Ledger Report

Financial Report

LEWIS & CLARK ACTIVITY

Activity Accounts

From Date: 4/30/2019
To Date: 05/28/2019

From Acct: 100
To Acct: 470

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$386.64	\$0.00	\$(26.91)	\$0.00	\$359.73	\$0.00	\$359.73
110	STAFF AFFAIRS	\$1,251.53	\$900.00	\$(169.98)	\$0.00	\$1,981.55	\$0.00	\$1,981.55
120	FINES	\$1,776.79	\$50.00	\$0.00	\$0.00	\$1,826.79	\$0.00	\$1,826.79
130	FACILITY USE FEES	\$11,101.40	\$2,120.00	\$0.00	\$0.00	\$13,221.40	\$0.00	\$13,221.40
140	INTEREST	\$73.49	\$0.00	\$0.00	\$0.00	\$73.49	\$0.00	\$73.49
150	ACTIVITY CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160	MEDIA CENTER	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
170	SCOUT BREW	\$520.56	\$51.00	\$0.00	\$0.00	\$571.56	\$0.00	\$571.56
180	ROBOTICS	\$55.28	\$0.00	\$0.00	\$0.00	\$55.28	\$0.00	\$55.28
190	DISCOVERY SHOW CHOIR	\$(504.45)	\$0.00	\$0.00	\$0.00	\$(504.45)	\$0.00	\$(504.45)
200	H.A.L.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210	BPS FOUNDATION GRANTS	\$2,899.05	\$0.00	\$(34.72)	\$0.00	\$2,864.33	\$0.00	\$2,864.33
220	GRANTS	\$3,236.76	\$0.00	\$0.00	\$0.00	\$3,236.76	\$0.00	\$3,236.76
230	NATIONAL HISTORY DAY	\$16.30	\$0.00	\$0.00	\$0.00	\$16.30	\$0.00	\$16.30
240	BPS VOCAL MUSIC	\$146.41	\$0.00	\$0.00	\$0.00	\$146.41	\$0.00	\$146.41
250	BPS BANDS	\$6,427.43	\$0.00	\$0.00	\$0.00	\$6,427.43	\$0.00	\$6,427.43
260	ACADEMIC TEAMS	\$(91.38)	\$150.00	\$(294.24)	\$0.00	\$(235.62)	\$0.00	\$(235.62)
270	ATHLETIC TEAMS	\$16.44	\$0.00	\$0.00	\$0.00	\$16.44	\$0.00	\$16.44
360	SPIRIT CLUB	\$138.88	\$0.00	\$0.00	\$0.00	\$138.88	\$0.00	\$138.88
380	ATHLETICS	\$5,147.65	\$0.00	\$(32.00)	\$0.00	\$5,115.65	\$0.00	\$5,115.65
400	TEAMMATES	\$279.20	\$0.00	\$0.00	\$0.00	\$279.20	\$0.00	\$279.20
402	NATIONAL JR HONOR SOCIETY	\$3,459.20	\$0.00	\$(669.52)	\$0.00	\$2,789.68	\$0.00	\$2,789.68
404	STUDENT COUNCIL	\$2,042.65	\$500.00	\$(1,477.47)	\$0.00	\$1,065.18	\$0.00	\$1,065.18
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$68.09	\$0.00	\$0.00	\$0.00	\$68.09	\$0.00	\$68.09
410	SERVICE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	DRUG FREE CLUB	\$12.65	\$0.00	\$0.00	\$0.00	\$12.65	\$0.00	\$12.65
414	INSTRUMENTAL MUSIC	\$612.97	\$0.00	\$0.00	\$0.00	\$612.97	\$0.00	\$612.97
416	VOCAL MUSIC	\$(131.04)	\$0.00	\$0.00	\$0.00	\$(131.04)	\$0.00	\$(131.04)
418	DRAMA CLUB	\$571.77	\$0.00	\$0.00	\$0.00	\$571.77	\$0.00	\$571.77
420	DIVERSITY CLUB	\$550.30	\$0.00	\$0.00	\$0.00	\$550.30	\$0.00	\$550.30
422	BOOK CLUB	\$548.64	\$0.00	\$0.00	\$0.00	\$548.64	\$0.00	\$548.64
424	YEARBOOK	\$9,282.81	\$4,195.50	\$(146.43)	\$0.00	\$13,331.88	\$0.00	\$13,331.88
426	BUILDERS CLUB	\$299.46	\$0.00	\$0.00	\$0.00	\$299.46	\$0.00	\$299.46
428	HOPE SQUAD	\$180.41	\$0.00	\$0.00	\$0.00	\$180.41	\$0.00	\$180.41
450	WORLD LANGUAGE CLUB	\$174.18	\$0.00	\$0.00	\$0.00	\$174.18	\$0.00	\$174.18
460	SCIENCE CLUB	\$41.05	\$0.00	\$0.00	\$0.00	\$41.05	\$0.00	\$41.05
462	SCIENCE OLYMPIAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	MATH CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	CIRCLE OF FRIENDS	\$3,680.24	\$0.00	\$(52.49)	\$0.00	\$3,627.75	\$0.00	\$3,627.75
Activity Accounts Grand Total		\$54,371.36	\$7,966.50	\$(2,903.76)	\$0.00	\$59,434.10	\$0.00	\$59,434.10

LOGAN FONTENELLE MID SCH

General Ledger Report

Financial Report

LOGAN ACTIVITY

Activity Accounts

From Date: 4/30/2019
To Date: 05/28/2019

From Acct: 100
To Acct: 475

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	(\$5,934.31)	\$200.00	\$(1,455.83)	(\$350.00)	(\$7,540.14)	\$0.00	\$(7,540.14)
110	STAFF AFFAIRS	(\$9,373.05)	\$150.00	\$0.00	\$0.00	(\$9,223.05)	\$0.00	\$(9,223.05)
120	FINES	\$23,601.79	\$573.25	\$0.00	\$0.00	\$24,175.04	\$0.00	\$24,175.04
130	FACILITY USE FEES	\$1,432.05	\$0.00	\$0.00	\$0.00	\$1,432.05	\$0.00	\$1,432.05
140	INTEREST	(\$1.43)	\$0.13	\$0.00	\$0.00	(\$1.30)	\$0.00	\$(1.30)
200	H.A.L.	(\$77.40)	\$0.00	\$0.00	\$0.00	(\$77.40)	\$0.00	(\$77.40)
260	ACADEMIC TEAMS	\$502.90	\$0.00	\$0.00	\$0.00	\$502.90	\$0.00	\$502.90
360	SPIRIT CLUB	\$768.65	\$0.00	\$0.00	\$0.00	\$768.65	\$0.00	\$768.65
400	TEAMMATES	\$29.80	\$0.00	\$0.00	\$0.00	\$29.80	\$0.00	\$29.80
402	NATIONAL JR HONOR SO	(\$1,177.60)	\$62.40	\$0.00	\$0.00	(\$1,115.20)	\$0.00	\$(1,115.20)
404	STUDENT COUNCIL	(\$24.01)	\$0.00	\$0.00	\$0.00	(\$24.01)	\$0.00	(\$24.01)
406	CHESS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$155.18	\$0.00	\$0.00	\$0.00	\$155.18	\$0.00	\$155.18
410	SERVICE CLUB	\$586.07	\$0.00	\$(44.55)	\$0.00	\$541.52	\$0.00	\$541.52
412	DRUG FREE CLUB	(\$433.24)	\$0.00	\$0.00	\$0.00	(\$433.24)	\$0.00	(\$433.24)
414	INSTRUMENTAL MUSIC	\$1,383.69	\$0.00	\$0.00	\$0.00	\$1,383.69	\$0.00	\$1,383.69
416	VOCAL MUSIC	\$2,416.62	\$208.00	\$(425.00)	\$0.00	\$2,199.62	\$0.00	\$2,199.62
418	DRAMA CLUB	\$334.25	\$0.00	\$0.00	\$0.00	\$334.25	\$0.00	\$334.25
420	DIVERSITY CLUB	\$195.58	\$0.00	\$0.00	\$0.00	\$195.58	\$0.00	\$195.58
424	YEARBOOK	(\$10,287.37)	\$624.00	\$0.00	\$350.00	(\$9,313.37)	\$0.00	\$(9,313.37)
450	WORLD LANGUAGE CLU	\$94.51	\$0.00	\$0.00	\$0.00	\$94.51	\$0.00	\$94.51
460	SCIENCE CLUB	\$34.97	\$0.00	\$0.00	\$0.00	\$34.97	\$0.00	\$34.97
462	SCIENCE OLYMPIAD	\$3,387.58	\$0.00	\$0.00	\$0.00	\$3,387.58	\$0.00	\$3,387.58
468	MATH CLUB	(\$13.52)	\$0.00	\$0.00	\$0.00	(\$13.52)	\$0.00	(\$13.52)
469	SKILLS USA	(\$36.46)	\$0.00	\$0.00	\$0.00	(\$36.46)	\$0.00	(\$36.46)
470	ATHLETIC	\$11,379.66	\$45.00	\$0.00	\$0.00	\$11,424.66	\$0.00	\$11,424.66
471	BPS FOUNDATION GRANT	\$1,785.32	\$0.00	\$0.00	\$0.00	\$1,785.32	\$0.00	\$1,785.32
472	FAMILY CONSUMER SCIENCE	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
473	CIRCLE OF FRIENDS	(\$575.11)	\$0.00	\$0.00	\$0.00	(\$575.11)	\$0.00	(\$575.11)
474	GSA	\$71.80	\$0.00	\$0.00	\$0.00	\$71.80	\$0.00	\$71.80
475	Robotics	\$236.93	\$0.00	\$0.00	\$0.00	\$236.93	\$0.00	\$236.93
Activity Accounts Grand Total		\$20,663.85	\$1,862.78	\$(1,925.38)	\$0.00	\$20,601.25	\$0.00	\$20,601.25

MISSION MIDDLE SCHOOL

General Ledger Report

Financial Report

MISSION ACTIVITY

Activity Accounts

From Date: 4/30/2019
To Date: 05/28/2019

From Acct: 100
To Acct: 476

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$131.34	\$1,794.05	\$(891.51)	\$0.00	\$1,033.88	\$0.00	\$1,033.88
105	STAFF SOCIAL FUNDS	(\$230.27)	\$0.00	\$0.00	\$0.00	(\$230.27)	\$0.00	\$(230.27)
110	STAFF AFFAIRS	\$14.80	\$300.00	\$(47.95)	\$0.00	\$266.85	\$0.00	\$266.85
120	FINES	\$233.67	\$0.00	\$0.00	\$0.00	\$233.67	\$0.00	\$233.67
130	FACILITY USE FEES	\$687.43	\$0.00	\$(521.70)	\$0.00	\$165.73	\$0.00	\$165.73
140	INTEREST	\$128.86	\$0.08	\$(60.00)	\$0.00	\$68.94	\$0.00	\$68.94
200	H.A.L.	\$364.51	\$0.00	\$0.00	\$0.00	\$364.51	\$0.00	\$364.51
220	ATHLETICS/GATE	\$4,482.91	\$0.00	\$0.00	\$0.00	\$4,482.91	\$0.00	\$4,482.91
260	ACADEMIC TEAMS	\$342.57	\$0.00	\$0.00	\$0.00	\$342.57	\$0.00	\$342.57
360	SPIRIT CLUB	\$321.13	\$0.00	\$0.00	\$0.00	\$321.13	\$0.00	\$321.13
400	TEAMMATES	(\$124.18)	\$0.00	\$0.00	\$0.00	(\$124.18)	\$0.00	\$(124.18)
402	NATIONAL JR HONOR SO	\$0.53	\$0.00	\$0.00	\$0.00	\$0.53	\$0.00	\$0.53
404	STUDENT COUNCIL	\$0.29	\$0.00	\$0.00	\$0.00	\$0.29	\$0.00	\$0.29
406	CHESS CLUB	\$241.19	\$0.00	\$0.00	\$0.00	\$241.19	\$0.00	\$241.19
408	ART CLUB	\$217.12	\$0.00	\$0.00	\$0.00	\$217.12	\$0.00	\$217.12
410	SERVICE CLUB	\$54.40	\$0.00	\$0.00	\$0.00	\$54.40	\$0.00	\$54.40
412	DRUG FREE CLUB	\$811.38	\$0.00	\$0.00	\$0.00	\$811.38	\$0.00	\$811.38
414	INSTRUMENTAL MUSIC	(\$56.86)	\$135.00	\$0.00	\$0.00	\$78.14	\$0.00	\$78.14
416	VOCAL MUSIC	\$269.00	\$0.00	\$0.00	\$0.00	\$269.00	\$0.00	\$269.00
418	DRAMA CLUB	\$0.02	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
420	DIVERSITY CLUB	\$1.46	\$0.00	\$0.00	\$0.00	\$1.46	\$0.00	\$1.46
424	YEARBOOK	(\$5,585.23)	\$837.00	\$0.00	\$0.00	(\$4,748.23)	\$0.00	\$(4,748.23)
450	WORLD LANGUAGE CLUB	\$687.36	\$0.00	\$0.00	\$0.00	\$687.36	\$0.00	\$687.36
460	SCIENCE CLUB	\$0.15	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.15
462	SCIENCE OLYMPIAD	(\$516.07)	\$12,715.00	\$(1,217.77)	\$0.00	\$10,981.16	\$0.00	\$10,981.16
468	MATH CLUB	\$281.38	\$0.00	\$0.00	\$0.00	\$281.38	\$0.00	\$281.38
470	CIRCLE OF FRIENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	BPS Foundation Grants	\$1,953.01	\$0.00	\$(88.08)	\$0.00	\$1,864.93	\$0.00	\$1,864.93
474	COUNSELING	\$750.44	\$0.00	\$(506.25)	\$0.00	\$244.19	\$0.00	\$244.19
476	ROBOTICS CLUB	\$2,280.43	\$0.00	\$0.00	\$0.00	\$2,280.43	\$0.00	\$2,280.43
Activity Accounts Grand Total		\$7,742.77	\$15,781.13	\$(3,333.26)	\$0.00	\$20,190.64	\$0.00	\$20,190.64

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

EAST HIGH ACTIVITY

Activity Accounts

From Date:	4/30/2019
To Date:	05/28/2019

From Acct:	100
To Acct:	505

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$22,327.86	\$550.00	\$(832.28)	(\$35.00)	\$22,010.58	\$0.00	\$22,010.58
110	STAFF AFFAIRS	\$125.17	\$224.61	\$(64.20)	\$0.00	\$285.58	\$0.00	\$285.58
120	FINES	\$1,842.76	\$390.77	\$(60.00)	\$0.00	\$2,173.53	\$0.00	\$2,173.53
130	FACILITY USE FEES	\$13,993.57	\$16,882.50	\$(2,862.70)	\$0.00	\$28,013.37	\$0.00	\$28,013.37
140	INTEREST	\$228.42	\$2.15	\$0.00	\$0.00	\$230.57	\$0.00	\$230.57
150	School Store/Trading Post	\$2,278.35	\$2,508.98	\$(2,007.77)	\$35.00	\$2,814.56	\$0.00	\$2,814.56
160	Activity Fees	\$2,170.00	\$0.00	\$(2,170.00)	\$30.00	\$30.00	\$0.00	\$30.00
170	BPS Foundation Grant	\$2,765.34	\$0.00	\$(277.50)	(\$1,142.00)	\$1,345.84	\$0.00	\$1,345.84
210	Freshman Class	\$441.50	\$0.00	\$0.00	\$0.00	\$441.50	\$0.00	\$441.50
220	Sophomore Class	\$721.40	\$0.00	\$0.00	\$0.00	\$721.40	\$0.00	\$721.40
230	Junior Class	\$(592.87)	\$610.00	\$0.00	\$0.00	\$17.13	\$0.00	\$17.13
240	Senior Class	\$569.43	\$110.00	\$0.00	\$0.00	\$679.43	\$0.00	\$679.43
250	Alumni Class	\$903.92	\$0.00	\$0.00	\$0.00	\$903.92	\$0.00	\$903.92
300	Athletics	\$33,839.70	\$4,513.00	\$(6,797.71)	\$0.00	\$31,554.99	\$0.00	\$31,554.99
310	Athletic Training	\$176.16	\$0.00	\$0.00	\$0.00	\$176.16	\$0.00	\$176.16
320	Athletic Team Sub Accts	\$13,678.04	\$5,995.30	\$(4,223.58)	\$0.00	\$15,449.76	\$0.00	\$15,449.76
340	Cheerleaders	\$4,334.37	\$5,800.62	\$(13,466.00)	\$812.00	\$(2,519.01)	\$0.00	\$(2,519.01)
400	Teammates	\$20.21	\$0.00	\$0.00	\$0.00	\$20.21	\$0.00	\$20.21
402	National Honor Society	\$1,551.73	\$0.00	\$(385.00)	\$0.00	\$1,166.73	\$0.00	\$1,166.73
404	Student Council	\$19,092.72	\$0.00	\$(339.38)	\$0.00	\$18,753.34	\$0.00	\$18,753.34
406	Strategic Games Club	\$149.02	\$0.00	\$0.00	\$0.00	\$149.02	\$0.00	\$149.02
408	Art Club	\$1,052.30	\$0.00	\$(44.27)	\$0.00	\$1,008.03	\$0.00	\$1,008.03
410	Key Club	\$(274.68)	\$263.75	\$0.00	\$0.00	\$(10.93)	\$0.00	\$(10.93)
412	HOSA	\$2,814.97	\$6,621.89	\$(4,702.68)	\$401.04	\$5,135.22	\$0.00	\$5,135.22
414	Instrumental Music	\$17.49	\$0.00	\$0.00	\$0.00	\$17.49	\$0.00	\$17.49
416	Vocal Music	\$6,733.54	\$830.90	\$(738.00)	\$300.00	\$7,126.44	\$0.00	\$7,126.44
418	Drama Club/Thespians	\$312.79	\$0.00	\$0.00	\$0.00	\$312.79	\$0.00	\$312.79
420	GSA	\$2.17	\$40.13	\$0.00	\$0.00	\$42.30	\$0.00	\$42.30
424	Yearbook-Chieftain	\$42,476.51	\$6,666.03	\$(7,606.05)	\$0.00	\$41,536.49	\$0.00	\$41,536.49
426	Publications-Image	\$653.53	\$0.00	\$0.00	\$0.00	\$653.53	\$0.00	\$653.53
428	Newspaper-Tom Tom	\$18,249.50	\$2,590.53	\$(350.00)	\$0.00	\$20,490.03	\$0.00	\$20,490.03
430	Play/Musical Productions	\$7,732.45	\$100.00	\$0.00	\$0.00	\$7,832.45	\$0.00	\$7,832.45
432	Dance Team/Bellevedettes	\$(10,099.08)	\$512.59	\$0.00	\$0.00	\$(9,586.49)	\$0.00	\$(9,586.49)
440	ROTC	\$22,496.74	\$1,276.60	\$(1,657.00)	\$0.00	\$22,116.34	\$0.00	\$22,116.34
445	Maxwell/ROTC	\$7,419.71	\$0.00	\$(774.70)	\$0.00	\$6,645.01	\$0.00	\$6,645.01
452	German Club	\$269.82	\$0.00	\$0.00	\$0.00	\$269.82	\$0.00	\$269.82
454	French Club	\$257.23	\$0.00	\$(140.01)	\$0.00	\$117.22	\$0.00	\$117.22
456	Spanish Club	\$248.49	\$0.00	\$(54.87)	\$0.00	\$193.62	\$0.00	\$193.62
458	Latin Club	\$28.40	\$0.00	\$0.00	\$0.00	\$28.40	\$0.00	\$28.40
470	FBLA	\$6,987.14	\$7,023.00	\$(11,908.36)	(\$401.04)	\$1,700.74	\$0.00	\$1,700.74
472	DECA	\$(1,851.23)	\$0.00	\$0.00	\$0.00	\$(1,851.23)	\$0.00	\$(1,851.23)
474	FEA	\$566.64	\$0.00	\$(192.48)	\$0.00	\$374.16	\$0.00	\$374.16
476	Forensics	\$(2,091.56)	\$0.00	\$0.00	\$0.00	\$(2,091.56)	\$0.00	\$(2,091.56)
480	Family Consumer Science	\$579.88	\$0.00	\$(187.74)	\$0.00	\$392.14	\$0.00	\$392.14
482	Culinary Arts	\$2,807.52	\$0.00	\$(1,237.21)	\$0.00	\$1,570.31	\$0.00	\$1,570.31
484	Skills USA	\$1,378.30	\$0.00	\$0.00	\$0.00	\$1,378.30	\$0.00	\$1,378.30
486	History Club	\$263.25	\$0.00	\$0.00	\$0.00	\$263.25	\$0.00	\$263.25
487	Science	\$27.27	\$0.00	\$0.00	\$0.00	\$27.27	\$0.00	\$27.27
488	Leadership Academy	\$109.15	\$0.00	\$0.00	\$0.00	\$109.15	\$0.00	\$109.15
490	POST PROM	\$8,384.69	\$0.00	\$(152.95)	\$0.00	\$8,231.74	\$0.00	\$8,231.74
495	Special Education	\$1,950.85	\$0.00	\$(176.50)	\$0.00	\$1,774.35	\$0.00	\$1,774.35

BELLEVUE EAST HIGH SCHOOL

General Ledger Report

Financial Report

EAST HIGH ACTIVITY

Activity Accounts

From Date:	4/30/2019
To Date:	05/28/2019

From Acct:	100
To Acct:	505

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
497	Circle of Friends	\$188.67	\$0.00	\$0.00	\$0.00	\$188.67	\$0.00	\$188.67
500	Activity Clearing	(\$2,800.00)	\$0.00	\$0.00	\$0.00	(\$2,800.00)	\$0.00	\$(2,800.00)
505	Counseling	\$23,330.45	\$0.00	\$(525.94)	\$0.00	\$22,804.51	\$0.00	\$22,804.51
Activity Accounts Grand Total		\$260,839.70	\$63,513.35	\$(63,934.88)	\$0.00	\$260,418.17	\$0.00	\$260,418.17

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

WEST HIGH ACTIVITY

Activity Accounts

From Date:	4/30/2019
To Date:	05/28/2019

From Acct:	100
To Acct:	505

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	Student Affairs	\$1,869.58	\$45.68	\$(1,350.94)	\$0.00	\$564.32	\$0.00	\$564.32
102	T-Bird Café	\$127.91	\$0.00	\$0.00	\$0.00	\$127.91	\$0.00	\$127.91
110	Staff Affairs	\$692.32	\$550.00	\$(845.87)	\$0.00	\$396.45	\$0.00	\$396.45
120	Fines	\$1,215.83	\$15.00	\$(1,000.00)	\$0.00	\$230.83	\$0.00	\$230.83
125	Student fees	(\$55.00)	\$0.00	\$0.00	\$0.00	(\$55.00)	\$0.00	(\$55.00)
130	Facility Use Fees	\$19,378.09	\$2,875.00	\$(1,216.49)	\$0.00	\$21,036.60	\$0.00	\$21,036.60
140	INTEREST	\$285.64	\$2.82	\$0.00	\$0.00	\$288.46	\$0.00	\$288.46
150	School Store/FBLA	(\$8,111.18)	\$1,702.85	\$(218.31)	(\$438.44)	(\$7,065.08)	\$0.00	(\$7,065.08)
160	NEA Grant	\$7,931.22	\$0.00	\$(3,690.00)	\$0.00	\$4,241.22	\$0.00	\$4,241.22
170	BPS Foundation Grants	\$989.56	\$0.00	\$(96.99)	\$0.00	\$892.57	\$0.00	\$892.57
180	Courtesy Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210	Freshman Class	\$34.08	\$0.00	\$0.00	\$0.00	\$34.08	\$0.00	\$34.08
220	Sophomore Class	\$533.59	\$14.00	\$0.00	\$0.00	\$547.59	\$0.00	\$547.59
230	Junior Class	\$9,811.40	\$0.00	\$(1,808.37)	\$0.00	\$8,003.03	\$0.00	\$8,003.03
240	Senior Class	\$779.01	\$0.00	\$(342.30)	\$0.00	\$436.71	\$0.00	\$436.71
250	Alumni Class	\$2,215.67	\$0.00	\$0.00	\$0.00	\$2,215.67	\$0.00	\$2,215.67
260	Autism Action Grant	\$4,144.28	\$0.00	\$0.00	\$0.00	\$4,144.28	\$0.00	\$4,144.28
300	Athletics	\$66,010.70	\$12,504.20	\$(6,642.10)	\$0.00	\$71,872.80	\$0.00	\$71,872.80
310	Athletic Training	\$92.76	\$0.00	\$0.00	\$0.00	\$92.76	\$0.00	\$92.76
320	Athletic Team Sub-Accts	\$3,928.67	\$6,007.67	\$(5,868.92)	\$0.00	\$4,067.42	\$0.00	\$4,067.42
330	Athletic Booster Club	\$11,696.55	\$131.00	\$(4,000.00)	(\$862.50)	\$6,965.05	\$0.00	\$6,965.05
340	Cheerleaders	\$16,619.37	\$14,338.00	\$(25,536.52)	\$438.44	\$5,859.29	\$0.00	\$5,859.29
350	Strategic Games Club	\$5,103.23	\$0.00	\$0.00	\$0.00	\$5,103.23	\$0.00	\$5,103.23
400	Teammates	\$22.12	\$0.00	\$0.00	\$0.00	\$22.12	\$0.00	\$22.12
402	National Honor Society	(\$287.96)	\$330.00	\$0.00	\$0.00	\$42.04	\$0.00	\$42.04
403	Science NHS	\$57.44	\$0.00	\$0.00	\$0.00	\$57.44	\$0.00	\$57.44
404	Student Council	\$1,759.03	\$0.00	\$(144.87)	\$0.00	\$1,614.16	\$0.00	\$1,614.16
405	Mu Alpha Theta	\$620.41	\$0.00	\$0.00	\$0.00	\$620.41	\$0.00	\$620.41
406	BW Food Drive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	Cong. Awards Club	\$322.68	\$0.00	\$0.00	\$0.00	\$322.68	\$0.00	\$322.68
410	Key Club	\$813.84	\$0.00	\$0.00	\$0.00	\$813.84	\$0.00	\$813.84
412	Ecology Club	\$39.32	\$0.00	\$0.00	\$0.00	\$39.32	\$0.00	\$39.32
414	Instrumental Music	\$12,464.96	\$0.00	\$(594.21)	\$0.00	\$11,870.75	\$0.00	\$11,870.75
416	Vocal Music	\$14,906.70	\$0.00	\$(3,604.88)	\$0.00	\$11,301.82	\$0.00	\$11,301.82
418	W.A.S.T. Thespians	\$2,406.56	\$103.17	\$(103.17)	\$0.00	\$2,406.56	\$0.00	\$2,406.56
420	Diversity Club	\$776.01	\$0.00	\$0.00	\$0.00	\$776.01	\$0.00	\$776.01
422	Latino Leaders	\$3,836.22	\$0.00	\$(3,035.08)	(\$169.92)	\$631.22	\$0.00	\$631.22
423	AASLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424	Yearbook-Thunderbird	\$25,032.12	\$630.52	\$(11,167.46)	\$0.00	\$14,495.18	\$0.00	\$14,495.18
426	Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
428	Newspaper-Westwind	\$1,812.90	\$371.90	\$(1,110.22)	\$0.00	\$1,074.58	\$0.00	\$1,074.58
430	Play/Musical Productions	\$20,279.69	\$254.83	\$0.00	\$0.00	\$20,534.52	\$0.00	\$20,534.52
432	Dance Team/Thunderettes	\$4,831.18	\$2,154.25	\$(5,481.39)	\$862.50	\$2,366.54	\$0.00	\$2,366.54
434	Envirothon Grant	\$475.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00
440	ROTC	\$36,634.60	\$1,436.30	\$(5,519.85)	\$1,658.00	\$34,209.05	\$0.00	\$34,209.05
445	Maxwell/ROTC	\$2,331.19	\$0.00	\$(508.59)	(\$1,658.00)	\$164.60	\$0.00	\$164.60
452	German Club	\$1,323.01	\$0.00	\$0.00	\$0.00	\$1,323.01	\$0.00	\$1,323.01
454	French Club	\$141.78	\$0.00	\$0.00	\$0.00	\$141.78	\$0.00	\$141.78
456	Spanish Club	\$357.93	\$228.17	\$(598.00)	\$169.92	\$158.02	\$0.00	\$158.02
458	Latin Club	\$100.82	\$0.00	\$0.00	\$0.00	\$100.82	\$0.00	\$100.82
460	FBLA-Miscellaneous	\$2,395.73	\$4,999.00	\$(3,973.70)	\$0.00	\$3,421.03	\$0.00	\$3,421.03

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

WEST HIGH ACTIVITY

Activity Accounts

From Date:	4/30/2019
To Date:	05/28/2019

From Acct:	100
To Acct:	505

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
461	FBLA-Thunder Brew	\$1,596.08	\$210.00	\$(1,970.83)	\$0.00	(\$164.75)	\$0.00	\$(164.75)
464	Science Olympiad Acct.	\$88.79	\$0.00	\$0.00	\$0.00	\$88.79	\$0.00	\$88.79
470	FBLA	(\$7,457.04)	\$0.00	\$0.00	\$0.00	(\$7,457.04)	\$0.00	\$(7,457.04)
472	DECA	(\$976.77)	\$2,110.00	\$(2,240.00)	\$0.00	(\$1,106.77)	\$0.00	\$(1,106.77)
474	FEA	\$111.31	\$0.00	\$0.00	\$0.00	\$111.31	\$0.00	\$111.31
476	Forensics	\$163.46	\$0.00	\$(163.46)	\$0.00	\$0.00	\$0.00	\$0.00
478	Debate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480	Family Consumer Science	\$893.40	\$0.00	\$(168.24)	\$0.00	\$725.16	\$0.00	\$725.16
482	Culinary Arts	\$709.44	\$0.00	\$0.00	\$0.00	\$709.44	\$0.00	\$709.44
484	Skills USA	\$5,230.99	\$60.00	\$(436.00)	\$0.00	\$4,854.99	\$0.00	\$4,854.99
486	History Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	POST PROM	\$19,660.72	\$0.00	\$(41.39)	\$0.00	\$19,619.33	\$0.00	\$19,619.33
500	Activity Clearing	(\$3,550.00)	\$0.00	\$0.00	\$0.00	(\$3,550.00)	\$0.00	(\$3,550.00)
505	Counseling	\$23,181.60	\$0.00	\$0.00	\$0.00	\$23,181.60	\$0.00	\$23,181.60
Activity Accounts Grand Total		\$318,398.54	\$51,074.36	\$(93,478.15)	\$0.00	\$275,994.75	\$0.00	\$275,994.75

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

DISTRICT ACTIVITY

Activity Accounts

From Date:	4/30/2019
To Date:	05/28/2019

From Acct:	1001
To Acct:	9960

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
1001	AVERY	\$6,662.45	\$1,304.00	\$(578.25)	\$0.00	\$7,388.20	\$0.00	\$7,388.20
1002	BELLEAIRE	\$8,255.38	\$1,665.70	\$(2,789.60)	\$0.00	\$7,131.48	\$0.00	\$7,131.48
1004	BERTHA BARBER	\$4,756.78	\$460.04	\$(424.88)	\$0.00	\$4,791.94	\$0.00	\$4,791.94
1005	BETZ	\$7,628.12	\$287.73	\$(1,684.02)	\$0.00	\$6,231.83	\$0.00	\$6,231.83
1006	BIRCHCREST	\$5,004.22	\$2,719.49	\$(3,007.64)	\$0.00	\$4,716.07	\$0.00	\$4,716.07
1007	CENTRAL	\$3,203.67	\$379.56	\$(90.02)	\$0.00	\$3,493.21	\$0.00	\$3,493.21
1008	FORT CROOK	\$3,389.75	\$167.17	\$(29.42)	\$0.00	\$3,527.50	\$0.00	\$3,527.50
1009	LEMAY	\$5,075.01	\$335.62	\$(2,045.26)	\$0.00	\$3,365.37	\$0.00	\$3,365.37
1010	PETER SARPY	\$6,924.93	\$113.95	\$(260.28)	\$0.00	\$6,778.60	\$0.00	\$6,778.60
1011	TWIN RIDGE	\$4,375.68	\$100.00	\$(416.40)	\$0.00	\$4,059.28	\$0.00	\$4,059.28
1014	WAKE ROBIN	\$5,109.47	\$100.00	\$(80.62)	\$0.00	\$5,128.85	\$0.00	\$5,128.85
1015	LEONARD LAWRENCE	\$8,220.78	\$919.90	\$(588.59)	\$0.00	\$8,552.09	\$0.00	\$8,552.09
1016	TWO SPRINGS	\$2,457.33	\$100.00	\$(29.97)	\$0.00	\$2,527.36	\$0.00	\$2,527.36
1017	FAIRVIEW	\$4,255.19	\$915.40	\$(303.82)	\$0.00	\$4,866.77	\$0.00	\$4,866.77
1018	BELLEVUE ELEMENTARY	\$12,850.77	\$761.94	\$(1,397.44)	\$0.00	\$12,215.27	\$0.00	\$12,215.27
1101	CHAP CENTER	\$2,724.33	\$50.00	\$(739.50)	\$0.00	\$2,034.83	\$0.00	\$2,034.83
9910	BEST PROGRAM	\$1,020.72	\$0.00	\$0.00	\$0.00	\$1,020.72	\$0.00	\$1,020.72
9920	DAY CAMP	\$3,629.50	\$0.00	\$0.00	\$0.00	\$3,629.50	\$0.00	\$3,629.50
9921	STEM - SUMMER SCHOOL	\$13,545.60	\$2,760.00	\$(1,249.30)	\$0.00	\$15,056.30	\$0.00	\$15,056.30
9923	WELCOME CENTER	\$2,160.78	\$100.00	\$(216.28)	\$0.00	\$2,044.50	\$0.00	\$2,044.50
9924	MISSION ANNEX	\$849.31	\$0.00	\$0.00	\$0.00	\$849.31	\$0.00	\$849.31
9926	EARLY CHILDHOOD CENTER	\$398.75	\$0.00	\$0.00	\$0.00	\$398.75	\$0.00	\$398.75
9927	FASE TEAM	\$17,989.11	\$2,500.00	\$(353.20)	\$0.00	\$20,135.91	\$0.00	\$20,135.91
9928	DISTRICT APPRECIATION	\$29,769.58	\$1,000.00	\$(2,186.07)	\$0.00	\$28,583.51	\$0.00	\$28,583.51
9931	STAFF DEVELOPMENT	\$4,747.09	\$575.00	\$0.00	\$0.00	\$5,322.09	\$0.00	\$5,322.09
9932	ELEM. PRINCIPAL SUNSHINE	\$474.13	\$0.00	\$0.00	\$0.00	\$474.13	\$0.00	\$474.13
9934	TRANSPORTATION	\$6,530.55	\$1,794.23	\$(1,123.00)	\$0.00	\$7,201.78	\$0.00	\$7,201.78
9935	SENSORY ROOM	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
9936	GENERAL USE - ACTIVITY	\$125,310.06	\$184.94	\$(630.26)	\$0.00	\$124,864.74	\$0.00	\$124,864.74
9937	ELEMENTARY BAND FUND	\$318.13	\$0.00	\$0.00	\$0.00	\$318.13	\$0.00	\$318.13
9938	COOPERATING TEACHER	\$33,400.00	\$0.00	\$0.00	\$0.00	\$33,400.00	\$0.00	\$33,400.00
9939	ELEMENTARY BLDG.	\$61,030.10	\$400.00	\$0.00	\$0.00	\$61,430.10	\$0.00	\$61,430.10
9940	SECONDARY BLDG.	\$65,560.90	\$0.00	\$0.00	\$0.00	\$65,560.90	\$0.00	\$65,560.90
9941	UNIFIED SOCCER	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
9943	HAL	\$272.96	\$0.00	\$0.00	\$0.00	\$272.96	\$0.00	\$272.96
9944	COMMUNICATIONS	\$19,958.82	\$3,842.86	\$(3,131.00)	\$0.00	\$20,670.68	\$0.00	\$20,670.68
9945	TECHNOLOGY	\$78,680.94	\$1,600.68	\$0.00	\$0.00	\$80,281.62	\$0.00	\$80,281.62
9946	AFTER PROM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9947	EL PARENT GROUP (PADRE)	\$812.74	\$0.00	\$(231.00)	\$0.00	\$581.74	\$0.00	\$581.74
9948	WEST BASEBALL FIELD PROJ.	\$19,320.19	\$0.00	\$0.00	\$0.00	\$19,320.19	\$0.00	\$19,320.19
9949	LAC FIELD PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9950	OPERATION READ	\$508.82	\$0.00	\$(461.34)	\$0.00	\$47.48	\$0.00	\$47.48
9960	DISTRICT CLEARING	\$30,455.16	\$0.00	\$(229.99)	\$0.00	\$30,225.17	\$0.00	\$30,225.17
Activity Accounts Grand Total		\$612,637.80	\$25,138.21	\$(24,277.15)	\$0.00	\$613,498.86	\$0.00	\$613,498.86

Bellevue Public Schools
Quarterly General Fund Budget Summary
September 1, 2018 through May 31, 2019

Regular Instruction		2017-18 Actual		2018-19 Budget	Percent	Used	2018-19 Actual
<u>1100 - District Subs</u>							
	Salary	\$ 67,634	\$	1,107,495	89.42%	\$	990,327
	Benefits	\$ 5,658	\$	92,500	83.53%	\$	77,268
	All Other	\$ 2,185	\$	-	0.00%	\$	2,177
Total 1100 - District Subs		\$ 75,477	\$	1,199,995	89.15%	\$	1,069,772
<u>1150 - LEP Program</u>							
	Salary	\$ 532,516	\$	590,620	79.24%	\$	468,006
	Benefits	\$ 133,345	\$	145,000	83.20%	\$	120,641
	All Other	\$ 4,354	\$	3,150	90.50%	\$	2,851
Total 1150 - LEP Program		\$ 670,215	\$	738,770	80.07%	\$	591,498
<u>1160 - Poverty Plan</u>							
	Salary	\$ 3,052,133	\$	3,206,985	71.92%	\$	2,306,558
	Benefits	\$ 703,753	\$	725,000	73.16%	\$	530,418
	All Other	\$ 67,431	\$	61,900	118.17%	\$	73,148
Total 1160 - Poverty Plan		\$ 3,823,317	\$	3,993,885	72.86%	\$	2,910,124
<u>1102 - Secondary Instruction</u>							
	Salary	\$ 17,916,705	\$	17,900,777	76.00%	\$	13,603,934
	Benefits	\$ 5,351,757	\$	4,771,000	73.36%	\$	3,499,841
	All Other	\$ 853,989	\$	698,506	58.47%	\$	408,385
Total 1102 - Secondary Instruction		\$ 24,122,451	\$	23,370,283	74.93%	\$	17,512,160
<u>1101 - Elementary Instruction</u>							
	Salary	\$ 15,882,022	\$	16,213,177	74.85%	\$	12,135,019
	Benefits	\$ 4,845,049	\$	4,250,000	72.85%	\$	3,096,301
	All Other	\$ 649,803	\$	1,380,818	18.60%	\$	256,771
Total 1101 - Elementary Instruction		\$ 21,376,874	\$	21,843,995	70.90%	\$	15,488,091
<u>1190 - Early Childhood Instruction</u>							
	Salary	\$ 274,136	\$	298,000	71.20%	\$	212,171
	Benefits	\$ 78,176	\$	87,800	64.03%	\$	56,223
	All Other	\$ 14,762	\$	11,200	85.42%	\$	9,567
Total 1190 - Early Childhood Instruction		\$ 367,074	\$	397,000	70.02%	\$	277,961
<u>3535 - High Ability Learners</u>							
	Salary	\$ 185,347	\$	191,000	75.71%	\$	144,609
	Benefits	\$ 40,202	\$	50,650	80.65%	\$	40,848
	All Other	\$ 34,071	\$	33,500	60.74%	\$	20,346
Total 3535 - High Ability Learners		\$ 259,620	\$	275,150	74.80%	\$	205,804
<u>3500 - Textbook Loan Grant</u>							
	All Other	\$ 18,985	\$	-	0.00%	\$	-
Total 3500 - Textbook Loan Grant		\$ 18,985	\$	-	0.00%	\$	-
<u>3501 - PBiS Grant</u>							
	Salary	\$ 9,960	\$	1,000	0.00%	\$	900
	Benefits	\$ 1,418	\$	200	0.00%	\$	69
	All Other	\$ 232	\$	6,800	28.68%	\$	1,950
Total 3501 - PBiS Grant		\$ 11,610	\$	8,000	36.49%	\$	2,919
<u>6200 - Title I Instruction</u>							
	Salary	\$ 736,331	\$	820,000	66.56%	\$	545,758
	Benefits	\$ 187,941	\$	200,000	70.70%	\$	141,407
	All Other	\$ 16,459	\$	35,000	10.23%	\$	3,581
Total 6200 - Title I Instruction		\$ 940,731	\$	1,055,000	65.47%	\$	690,747

			Percent	
<u>6210 - Title I Accountability</u>	<u>2017-18 Actual</u>	<u>2018-19 Budget</u>	<u>Used</u>	<u>2018-19 Actual</u>
Salary	\$ 18,745	\$ 6,000	74.37%	\$ 4,462
Benefits	\$ 3,230	\$ 1,000	76.27%	\$ 763
All Other	\$ 12,356	\$ 7,253	4.66%	\$ 338
Total 6210 - Title I Accountability	\$ 34,331	\$ 14,253	39.03%	\$ 5,563
<u>6700 - Carl Perkins Grant</u>				
Salary	\$ 1,260	\$ -	0.00%	\$ -
Benefits	\$ 96	\$ -	0.00%	\$ -
All Other	\$ 105,090	\$ 80,000	80.78%	\$ 64,628
Total 6700 - Carl Perkins Grant	\$ 105,090	\$ 80,000	80.78%	\$ 64,628
<u>6915 - Migrant Ed. Grant</u>				
Salary	\$ 20,699	\$ 20,000	37.02%	\$ 7,404
Benefits	\$ 3,597	\$ 10,000	12.86%	\$ 1,286
All Other	\$ 4,682	\$ -	0.00%	\$ 224
Total 6915 - Migrant Ed. Grant	\$ 28,978	\$ 30,000	29.71%	\$ 8,914
<u>6925 - Title III Grant</u>				
Salary	\$ 14,653	\$ 18,116	9.24%	\$ 1,674
Benefits	\$ 8,376	\$ 9,000	9.71%	\$ 874
All Other	\$ 8,249	\$ 14,200	63.02%	\$ 8,949
Total 6925 - Title III LEP Grant	\$ 31,278	\$ 41,316	27.83%	\$ 11,498
<u>6990/6967 - Title IVA/DoDEA</u>				
Salary	\$ 53,415	\$ 107,178	45.32%	\$ 48,577
Benefits	\$ 6,374	\$ -	0.00%	\$ 7,963
All Other	\$ 5,510	\$ -	0.00%	\$ 9,259
Total 6967 - Title IVA, SSAE Grant	\$ 65,299	\$ 107,178	0%	\$ 65,799
Total Regular Instruction	\$ 51,931,330	\$ 53,047,648	73.34%	\$ 38,905,477
Special Education Instruction				
<u>1220 - Diagnostic Services</u>				
Salary	\$ 880,040	\$ 905,000	91.02%	\$ 823,764
Benefits	\$ 202,377	\$ 208,500	91.52%	\$ 190,828
All Other	\$ 34,071	\$ 62,750	72.94%	\$ 45,771
Total 1220 - Diagnostic Services	\$ 1,116,488	\$ 1,176,250	90.15%	\$ 1,060,363
<u>1221 - School Age Program</u>				
Salary	\$ 9,280,413	\$ 9,819,628	76.76%	\$ 7,537,445
Benefits	\$ 2,473,961	\$ 2,626,000	76.97%	\$ 2,021,159
All Other	\$ 118,030	\$ 70,331	94.07%	\$ 66,162
Total 1221 - School Age Program	\$ 11,872,404	\$ 12,515,959	76.90%	\$ 9,624,767
<u>1222 - Contracted Services</u>				
All Other	\$ 1,055,255	\$ 934,000	82.68%	\$ 772,218
Total 1222 - Contracted Services	\$ 1,055,255	\$ 934,000	82.68%	\$ 772,218
<u>1291 - Preschool Program</u>				
Salary	\$ 618,720	\$ 663,000	79.34%	\$ 526,000
Benefits	\$ 170,500	\$ 185,500	69.16%	\$ 128,288
All Other	\$ 8,906	\$ 6,450	110.41%	\$ 7,121
Total 1291 - Preschool Program	\$ 798,126	\$ 854,950	77.36%	\$ 661,409
<u>1292 - Homebased Services</u>				
Salary	\$ 36,104	\$ 80,500	86.35%	\$ 69,509
Benefits	\$ 13,629	\$ 24,500	81.15%	\$ 19,882
All Other	\$ 7,742	\$ 5,500	106.93%	\$ 5,881
Total 1292 - Homebased Services	\$ 57,475	\$ 110,500	86.22%	\$ 95,272

			Percent	
<u>6416 - Region 20 Grant</u>	<u>2017-18 Actual</u>	<u>2018-19 Budget</u>	<u>Used</u>	<u>2018-19 Actual</u>
Salary	\$ 3,807	\$ 100	0.00%	\$ 60
Benefits	\$ 631	\$ 100	10.55%	\$ 11
All Other	\$ 8,518	\$ 11,050	81.26%	\$ 8,979
Total 6416 - Region 20 Grant	\$ 12,956	\$ 11,250	80.44%	\$ 9,050
<u>6415 - SCIP Grant</u>				
Salary	\$ 35,950	\$ 36,411	100.00%	\$ 36,411
Benefits	\$ 4,743	\$ 9,214	104.14%	\$ 9,596
All Other	\$ 23,719	\$ -	#DIV/0!	\$ -
Total 6415 - SCIP Grant	\$ 64,412	\$ 45,625	100.84%	\$ 46,006
<u>6404 - IDEA Base Preschool</u>				
Salary	\$ 400,580	\$ 370,000	85.86%	\$ 317,696
Benefits	\$ 96,457	\$ 91,840	83.95%	\$ 77,098
All Other	\$ -	\$ -	0.00%	\$ -
Total 6404 - IDEA Base Preschool	\$ 497,037	\$ 461,840	85.48%	\$ 394,794
<u>6406 - IDEA Part B Preschool</u>				
Salary	\$ 55,431	\$ 60,778	56.90%	\$ 34,583
Benefits	\$ 17,923	\$ 20,000	56.34%	\$ 11,269
All Other	\$ 35	\$ 100	0.00%	\$ -
Total 6406 - IDEA Part B Preschool	\$ 73,389	\$ 80,878	56.69%	\$ 45,851
<u>6410 - IDEA Enrollment/Poverty</u>				
Salary	\$ 1,127,500	\$ 1,041,525	82.42%	\$ 858,431
Benefits	\$ 253,151	\$ 263,284	74.52%	\$ 196,186
All Other	\$ 2,608	\$ 9,500	11.26%	\$ 1,070
Total 6410 - IDEA Enrollment/Poverty	\$ 1,383,259	\$ 1,314,309	80.32%	\$ 1,055,687
<u>6412 - IDEA Proportionate Share</u>				
Salary	\$ 29,507	\$ 36,372	66.37%	\$ 24,140
Benefits	\$ 5,069	\$ 8,000	79.02%	\$ 6,321
All Other	\$ -	\$ -	0.00%	\$ -
Total 6412 - IDEA Proportionate Share	\$ 34,576	\$ 44,372	68.65%	\$ 30,461
Total Special Education Instruction	\$ 16,965,377	\$ 17,549,933	78.61%	\$ 13,795,879

Pupil Support

<u>2120 - Guidance</u>				
Salary	\$ 1,547,990	\$ 1,553,698	66.48%	\$ 1,032,961
Benefits	\$ 345,193	\$ 370,000	61.43%	\$ 227,286
All Other	\$ 21,756	\$ 25,500	44.39%	\$ 11,320
Total 2120 - Guidance	\$ 1,914,939	\$ 1,949,198	65.24%	\$ 1,271,568
<u>2130 - Health Services</u>				
Salary	\$ 809,136	\$ 877,500	81.56%	\$ 715,659
Benefits	\$ 198,932	\$ 212,000	79.68%	\$ 168,932
All Other	\$ 42,773	\$ 43,350	73.35%	\$ 31,796
Total 2130 - Health Services	\$ 1,050,841	\$ 1,132,850	80.89%	\$ 916,387
<u>2110 - Attendance Services</u>				
Salary	\$ 144,998	\$ 150,000	75.78%	\$ 113,673
Benefits	\$ 38,830	\$ 41,000	65.44%	\$ 26,829
All Other	\$ 5,551	\$ 6,000	14.52%	\$ 871
Total 2110 - Attendance Services	\$ 189,379	\$ 197,000	71.76%	\$ 141,373

			Percent	
<u>2670 - School Safety</u>	<u>2017-18 Actual</u>	<u>2018-19 Budget</u>	<u>Used</u>	<u>2018-19 Actual</u>
All Other	\$ 2,291	\$ 37,500	66.67%	\$ 25,000
Total 2670 - School Safety	\$ 2,291	\$ 37,500	66.67%	\$ 25,000
<u>2190 - Extra Curricular Programs</u>				
Salary	\$ 1,244,553	\$ 1,273,000	83.68%	\$ 1,065,188
Benefits	\$ 192,590	\$ 201,000	74.95%	\$ 150,655
All Other	\$ 215,093	\$ 232,093	64.71%	\$ 150,178
Total 2190 - Extra Curricular Programs	\$ 1,652,236	\$ 1,706,093	80.07%	\$ 1,366,021
Total Pupil Services	\$ 4,809,686	\$ 5,022,641	74.07%	\$ 3,720,348

Staff Support

<u>2213 - Instructional Coaching</u>				
Salary	\$ 477,581	\$ 495,000	87.63%	\$ 433,760
Benefits	\$ 110,358	\$ 115,000	87.02%	\$ 100,068
All Other	\$ 16,663	\$ 16,105	12.63%	\$ 2,033
Total 2213 - Instructional Coaching	\$ 604,602	\$ 626,105	85.59%	\$ 535,861
<u>2212 - Curriculum & Instruction</u>				
Salary	\$ 368,976	\$ 300,000	67.31%	\$ 201,918
Benefits	\$ 74,753	\$ 61,385	70.28%	\$ 43,144
All Other	\$ 38,587	\$ 56,300	33.54%	\$ 18,885
Total 2212 - Curriculum & Instruction	\$ 482,316	\$ 417,685	63.19%	\$ 263,948
<u>2220 - Library Services</u>				
Salary	\$ 1,244,963	\$ 1,298,032	76.28%	\$ 990,168
Benefits	\$ 302,185	\$ 316,000	76.43%	\$ 241,517
All Other	\$ 92,647	\$ 102,678	54.86%	\$ 56,329
Total 2220 - Library Services	\$ 1,639,795	\$ 1,716,710	75.03%	\$ 1,288,013
<u>2240 - Assessment Services</u>				
Salary	\$ 119,628	\$ 123,000	78.44%	\$ 96,482
Benefits	\$ 23,317	\$ 26,000	72.16%	\$ 18,761
All Other	\$ 39,131	\$ 56,000	81.49%	\$ 45,634
Total 2240 - Assessment Services	\$ 182,076	\$ 205,000	78.48%	\$ 160,876
<u>2230 - Technology</u>				
Salary	\$ 1,011,575	\$ 1,093,500	64.64%	\$ 706,830
Benefits	\$ 239,692	\$ 255,000	64.85%	\$ 165,379
All Other	\$ 1,245,099	\$ 1,358,500	52.08%	\$ 707,558
Total 2230 - Technology	\$ 2,496,366	\$ 2,707,000	58.36%	\$ 1,579,767
<u>6310 - Title IIA Staff Development</u>				
Salary	\$ 134,130	\$ 162,196	65.84%	\$ 106,790
Benefits	\$ 37,519	\$ 46,615	62.65%	\$ 29,205
All Other	\$ 4,865	\$ -	0.00%	\$ 826
Total 6310 - Title IIA Staff Development	\$ 176,514	\$ 208,811	65.52%	\$ 136,820
Total Staff Support	\$ 5,581,669	\$ 5,881,311	67.42%	\$ 3,965,285

General Administration

<u>2310 - Board of Education</u>				
Board Secretary Salary	\$ 30,780	\$ 32,000	77.34%	\$ 24,750
Board Secretary Benefits	\$ 5,412	\$ 8,500	51.18%	\$ 4,350
All Other	\$ 79,841	\$ 87,250	44.96%	\$ 39,230
Total 2310 - Board of Education	\$ 116,033	\$ 127,750	53.49%	\$ 68,329

			Percent	
<u>2320 - Executive Administration</u>	<u>2017-18 Actual</u>	<u>2018-19 Budget</u>	<u>Used</u>	<u>2018-19 Actual</u>
Salary	\$ 495,619	\$ 490,000	71.19%	\$ 348,817
Benefits	\$ 124,364	\$ 147,500	63.68%	\$ 93,926
All Other	\$ 171,535	\$ 194,950	72.69%	\$ 141,717
Total 2320 - Executive Administration	\$ 791,518	\$ 832,450	70.21%	\$ 584,460
<u>2570 - Personnel Services</u>				
Salary	\$ 282,246	\$ 284,500	78.44%	\$ 223,169
Benefits	\$ 85,557	\$ 83,500	75.23%	\$ 62,819
All Other	\$ 88,714	\$ 77,800	53.28%	\$ 41,455
Total 2570 - Personnel Services	\$ 456,517	\$ 445,800	73.45%	\$ 327,442
<u>2560 - Communications</u>				
Salary	\$ 206,013	\$ 204,000	81.74%	\$ 166,757
Benefits	\$ 61,009	\$ 63,500	75.53%	\$ 47,959
All Other	\$ 28,693	\$ 47,750	22.59%	\$ 10,788
Total 2560 - Communications	\$ 295,715	\$ 315,250	71.53%	\$ 225,503
Total General Administration	\$ 1,659,783	\$ 1,721,250	70.05%	\$ 1,205,735
 2410 - School Administration				
Salary	\$ 4,169,411	\$ 4,307,000	73.75%	\$ 3,176,466
Benefits	\$ 1,061,651	\$ 1,134,000	72.04%	\$ 816,902
All Other	\$ 25,505	\$ -	0.00%	\$ 17,214
Total 2410 - School Administration	\$ 5,256,567	\$ 5,441,000	73.71%	\$ 4,010,581
 <u>2510 - Fiscal Affairs</u>				
Salary	\$ 376,063	\$ 399,550	74.76%	\$ 298,689
Benefits	\$ 85,409	\$ 87,000	80.37%	\$ 69,921
All Other	\$ 498,120	\$ 542,000	42.99%	\$ 233,016
Total 2510 - Fiscal Affairs	\$ 959,592	\$ 1,028,550	58.49%	\$ 601,627
 <u>2650 - Vehicle Maintenance & Acquisition</u>				
All Other	\$ 73,795	\$ 81,700	80.53%	\$ 65,792
Total 2650 - Vehicle Maint. & Acq.	\$ 73,795	\$ 81,700	80.53%	\$ 65,792
Total Business Services	\$ 1,033,387	\$ 1,110,250	60.11%	\$ 667,419
 2610 - Operation of the Plant				
Salary	\$ 3,761,307	\$ 3,857,349	71.53%	\$ 2,759,132
Benefits	\$ 1,243,132	\$ 1,401,188	66.19%	\$ 927,454
All Other	\$ 3,134,424	\$ 2,972,450	80.39%	\$ 2,389,419
Total 2610 - Operation of the Plant	\$ 8,138,863	\$ 8,230,987	73.82%	\$ 6,076,005
 2620 - Maintenance of the Plant				
Salary	\$ 686,736	\$ 624,000	72.56%	\$ 452,760
Benefits	\$ 248,525	\$ 441,000	45.46%	\$ 200,483
All Other	\$ 3,197,068	\$ 1,797,500	72.53%	\$ 1,303,718
Total 2620 - Maintenance of the Plant	\$ 4,132,329	\$ 2,862,500	68.37%	\$ 1,956,961

Pupil Transportation	2017-18 Actual	2018-19 Budget	Percent Used	2018-19 Actual
2710 - Student Transportation				
Salary	\$ 1,254,645	\$ 1,301,000	80.77%	\$ 1,050,847
Benefits	\$ 586,043	\$ 638,300	82.56%	\$ 526,980
All Other	\$ 424,373	\$ 583,900	64.41%	\$ 376,111
Total 2710 - Student Transportation	\$ 2,265,061	\$ 2,523,200	77.44%	\$ 1,953,937
2711 - Learning Community Transportation				
All Other	\$ 371,145	\$ 395,000	81.23%	\$ 320,860
Total 2711 - LC Transportation	\$ 371,145	\$ 395,000	81.23%	\$ 320,860
2712 - SPED School Age Transportation				
Salary	\$ 961,713	\$ 976,000	80.73%	\$ 787,956
Benefits	\$ 231,021	\$ 263,000	62.50%	\$ 164,373
All Other	\$ 240,134	\$ 246,470	76.82%	\$ 189,335
Total 2712 - SPED School Age Transp.	\$ 1,432,868	\$ 1,485,470	76.86%	\$ 1,141,664
2713 - SPED Preschool Transportation				
All Other	\$ 56,085	\$ 55,000	78.72%	\$ 43,297
Total 2713 - SPED Preschool Transp.	\$ 56,085	\$ 55,000	78.72%	\$ 43,297
Total Pupil Transportation	\$ 4,125,159	\$ 4,458,670	77.60%	\$ 3,459,758
5000 - Debt Services	\$ 1,000	\$ 5,025,000	0.02%	\$ 1,000
1300 - Summer School Program				
Salary	\$ 800,589	\$ 864,000	0.00%	\$ -
Benefits	\$ 108,688	\$ 200,000	0.00%	\$ -
All Other	\$ 47	\$ -	0.00%	\$ -
Total 1300 - Summer School Program	\$ 909,324	\$ 1,064,000	0.00%	\$ -
Total General Fund	\$ 104,544,474	\$ 111,415,189	69.80%	\$ 77,764,451
Total - Salary	\$ 71,360,904	\$ 74,158,987	74.77%	\$ 55,450,211
Total - Benefits	\$ 20,011,593	\$ 19,890,576	72.00%	\$ 14,321,482
Total - All Other	\$ 13,171,977	\$ 17,365,626	45.92%	\$ 7,974,758

**Bellevue Public Schools General Obligation Bonds
Summary as of 5/31/2019**

Bonds Approved by Voters	<u><u>76,000,000.00</u></u>
Bonds Sold	49,550,000.00
Premium Received on Sale of Bonds	<u>6,647,751.25</u>
Gross Proceeds	56,197,751.25
Other Activity:	
Underwriter's Discount (netted against proceeds)	(450,890.00)
Costs of Issuance (expense)	(136,825.00)
Interest Income received	<u>-</u>
Net Funds Received To Date	<u><u>55,610,036.25</u></u>
Bonds Remaining to be Sold	<u><u>26,450,000.00</u></u>
FY19 Activity:	
Beginning Cash Balance as of May 1, 2019	26,596,562.14
Income through May 31, 2019	24,611.79
Expenditures through May 31, 2019	<u>(1,673,627.90)</u>
Ending cash balance on May 31, 2019	<u><u>24,947,546.03</u></u>

BELLEVUE PUBLIC SCHOOLS
BOARD OF EDUCATION

06-01-2019

IT IS RECOMMENDED THAT THE FOLLOWING CLAIMS
BE APPROVED FOR PAYMENT

GENERAL FUND	879,292.16
SPECIAL BUILDING FUND	52,020.90
FOOD SERVICE FUND	201,959.97
STUDENT FEES FUND	16,000.00
BOND PROJECTS FUND	729,089.96
BOND INTEREST FUND	1,095,116.25
TOTAL	2,973,479.24

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00239061	06/01/19	A-1 CONTAINERS	210.00	SITE IMPROVEMENTS
	00239062	06/01/19	ACCU-LABEL	360.00	SUPPLIES
	00239063	06/01/19	ACCUCUT SYSTEMS	257.50	SUPPLIES
	00239064	06/01/19	ACCUPRINT LASER SERVICES, INC.	379.85	SUPPLIES
	00239065	06/01/19	ACCURATE LABEL DESIGNS	219.95	SUPPLIES
	00239066	06/01/19	ADAMS & SULLIVAN P.C.	8,745.00	LEGAL SERVICES
	00239067	06/01/19	ADVANCED OFFICE AUTOMATION INC	98.90	SUPPLIES
	00239068	06/01/19	AKSARBEN PIPE & SEWER CLEANING CO.	890.00	BUILDING IMPROVEMENT
	00239069	06/01/19	ALL AMERICAN SPORTS/RIDDELL	1,473.79	SUPPLIES
	00239070	06/01/19	ALL BRITE GLASS & SCREEN, INC.	383.32	BUILDING IMPROVEMENT
	00239071	06/01/19	ANDREW BUTTERMORE PAINTING	2,550.00	BUILDING IMPROVEMENT
	00239072	06/01/19	APPERSON, INC.	364.07	SUPPLIES
	00239073	06/01/19	APPLES & MORE	194.47	SUPPLIES
	00239074	06/01/19	AQUA-CHEM, INC.	362.30	REPAIRS
	00239075	06/01/19	AUTO VALUE	306.41	TIRES & PARTS
	00239076	06/01/19	AVERY RENTS	17.60	REPAIRS
	00239077	06/01/19	BAKER'S SUPERMARKET	1,505.88	SUPPLIES
	00239078	06/01/19	BATTERIES PLUS BULBS	509.20	SUPPLIES
	00239078	06/01/19	BATTERIES PLUS BULBS	277.00	TIRES & PARTS
	00239079	06/01/19	BAUER BUILT TIRE	565.98	REPAIRS
	00239079	06/01/19	BAUER BUILT TIRE	696.28	SUPPLIES
	00239079	06/01/19	BAUER BUILT TIRE	2,511.46	TIRES & PARTS
	00239080	06/01/19	BAXTER FORD SOUTH	153.13	SUPPLIES
	00239081	06/01/19	BEARDMORE CHEVROLET, INC	228.09	REPAIRS
	00239081	06/01/19	BEARDMORE CHEVROLET, INC	1,014.93	TIRES & PARTS
	00239082	06/01/19	BELLEVUE LEADER	43.75	SUPPLIES
	00239083	06/01/19	BIG RED LOCKSMITHS, INC.	75.00	REPAIRS
	00239083	06/01/19	BIG RED LOCKSMITHS, INC.	64.00	SUPPLIES
	00239084	06/01/19	BISHOP BUSINESS EQUIPMENT	462.00	SUPPLIES
	00239085	06/01/19	BLACK HILLS ENERGY	1,554.21	FUEL
	00239086	06/01/19	BLICK ART MATERIALS, LLC.	417.95	SUPPLIES
	00239087	06/01/19	BOUND TO STAY BOUND	2,751.76	SUPPLIES
	00239088	06/01/19	BOYS TOWN NATIONAL RESEARCH HOSPITAL	2,313.44	TUITION-OTHER AGENCIES
	00239089	06/01/19	BRIGGS, INC.	65.57	BUILDING IMPROVEMENT
	00239090	06/01/19	BUILDERS SUPPLY CO., INC.	102.60	BUILDING IMPROVEMENT
	00239091	06/01/19	CANDLEWOOD SUITES KEARNEY	369.85	EMPLOYEE TRAINING & DEVELOPMNT
	00239092	06/01/19	CARPENTER PAPER COMPANY	11,496.05	SUPPLIES
	00239093	06/01/19	CCS PRESENTATION SYSTEMS, INC.	170.00	SOFTWARE
	00239094	06/01/19	CENGAGE LEARNING	3,090.83	SUPPLIES

	00239095	06/01/19	CENTRAL RESTAURANT PRODUCTS	1,685.52	SUPPLIES
	00239096	06/01/19	CINTAS CORPORATION #749	411.36	PROFESSIONAL SERVICES
	00239097	06/01/19	CONSTELLATION ENERGY	21,121.94	FUEL
	00239098	06/01/19	CONTINENTAL RESEARCH CORP.	1,303.95	SUPPLIES
	00239099	06/01/19	CORNHUSKER IDEALEASE	2,510.63	CONTRACTED TRANSPORTATION
	00239100	06/01/19	CORNHUSKER INTL TRUCKS, INC.	108.26	TIRES & PARTS
	00239101	06/01/19	COX BUSINESS SERVICES	24,186.24	TELECOMMUNICATIONS
	00239102	06/01/19	COX BUSINESS SERVICES	11,161.82	TELECOMMUNICATIONS
	00239103	06/01/19	CRAIG HOME CARE	1,763.44	TUITION-OTHER AGENCIES
	00239104	06/01/19	D.C. ELECTRIC/HEARTLAND LIGHTING, INC.	180.00	BUILDING IMPROVEMENT
	00239105	06/01/19	DAVE BURGESS CONSULTING, INC	65.00	SUPPLIES
	00239106	06/01/19	DECKER EQUIPMENT	53.47	REPAIRS
	00239107	06/01/19	DEMCO, INC.	91.47	SUPPLIES
	00239108	06/01/19	DIAMOND VOGEL	204.80	REPAIRS
	00239108	06/01/19	DIAMOND VOGEL	13.00	SUPPLIES
	00239109	06/01/19	DIETZE MUSIC	225.00	REPAIRS
	00239109	06/01/19	DIETZE MUSIC	1,414.00	SUPPLIES
	00239110	06/01/19	DRAMATISTS PLAY SVCS INC	197.30	SUPPLIES
	00239111	06/01/19	DSI	362.20	SUPPLIES
	00239112	06/01/19	DXP ENTERPRISES, INC.	101.23	REPAIRS
	00239113	06/01/19	E.S.U. #3	380.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239113	06/01/19	E.S.U. #3	972.00	SUPPLIES
	00239113	06/01/19	E.S.U. #3	2,541.00	TUITION-OTHER AGENCIES
	00239114	06/01/19	EGAN SUPPLY	2,878.65	REPAIRS
	00239114	06/01/19	EGAN SUPPLY	36,841.86	SUPPLIES
	00239115	06/01/19	ELECTRONIC CONTRACTING COMPANY	3,380.00	BUILDING IMPROVEMENT
	00239116	06/01/19	ELECTRONIC SOUND INC	120.00	BUILDING IMPROVEMENT
	00239117	06/01/19	FAIRFIELD INN & SUITES	419.80	EMPLOYEE TRAINING & DEVELOPMNT
	00239118	06/01/19	FAMILY FARE SUPERMARKET	619.97	SUPPLIES
	00239119	06/01/19	FATHER FLANAGAN'S BOYS' HOME	86.00	TUITION-OTHER AGENCIES
	00239120	06/01/19	FIRST WIRELESS, INC.	204.00	REPAIRS
	00239120	06/01/19	FIRST WIRELESS, INC.	256.90	SUPPLIES
	00239121	06/01/19	FLEETPRIDE	103.27	SUPPLIES
	00239121	06/01/19	FLEETPRIDE	717.04	TIRES & PARTS
	00239122	06/01/19	FOLLETT SCHOOL SOLUTIONS, INC.	6,545.60	SUPPLIES
	00239123	06/01/19	FONTENELLE NATURE ASSOCIATION	1,032.00	SUPPLIES
	00239124	06/01/19	FREEDOM FLIGHT MODELS	72.00	SUPPLIES
	00239125	06/01/19	FUN EXPRESS, LLC.	528.14	SUPPLIES
	00239126	06/01/19	GENERAL BINDING CORPORATION	211.56	SUPPLIES
	00239127	06/01/19	GENERAL FIRE AND SAFETY EQUIPMENT CO.	1,415.00	BUILDING IMPROVEMENT

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00239128	06/01/19	GLENNA FISHER	5,206.10	PROFESSIONAL SERVICES
00239129	06/01/19	GRAINGER, INC.	463.91	BUILDING IMPROVEMENT
00239129	06/01/19	GRAINGER, INC.	52.72	TIRES & PARTS
00239130	06/01/19	GRANTPROSE INC.	925.00	PROFESSIONAL SERVICES
00239131	06/01/19	HAUFF SPORTS	73.88	SUPPLIES
00239132	06/01/19	HEARTLAND FAMILY SERVICE	5,700.00	TUITION-OTHER AGENCIES
00239133	06/01/19	HERC RENTALS, INC.	331.44	BUILDING IMPROVEMENT
00239134	06/01/19	HOLDAHL, INC.	443.59	BUILDING IMPROVEMENT
00239135	06/01/19	HOLIDAY INN EXPRESS & SUITES	278.00	SUPPLIES
00239136	06/01/19	HORWATH LAUNDRY EQUIPMENT	254.00	BUILDING IMPROVEMENT
00239137	06/01/19	HY-VEE, INC.	352.63	SUPPLIES
00239138	06/01/19	INTERSTATE POWER SYSTEMS, INC.	40.56	TIRES & PARTS
00239139	06/01/19	IRIS LTD	709.00	SUPPLIES
00239140	06/01/19	J & J SMALL ENGINE SERVICE, INC.	373.08	REPAIRS
00239141	06/01/19	J.W. PEPPER & SON, INC.	165.48	SUPPLIES
00239142	06/01/19	JILL MOELLER	225.12	PROFESSIONAL SERVICES
00239143	06/01/19	JODON'S	36.00	SUPPLIES
00239144	06/01/19	JOHN DEERE FINANCIAL	109.92	REPAIRS
00239145	06/01/19	JOHNSON HARDWARE CO	591.60	BUILDING IMPROVEMENT
00239146	06/01/19	JOHNSTONE SUPPLY	137.97	BUILDING IMPROVEMENT
00239147	06/01/19	JONES AUTOMOTIVE INC	28.90	TIRES & PARTS
00239148	06/01/19	KEENE TIEDEMANN	657.49	MILEAGE REIMBURSEMENT (STAFF)
00239149	06/01/19	KIMBALL MIDWEST	1,201.03	TIRES & PARTS
00239150	06/01/19	KRIHA FLUID POWER CO. INC.	62.72	TIRES & PARTS
00239151	06/01/19	KYMBERLI BLOMENBERG	770.00	PROFESSIONAL SERVICES
00239152	06/01/19	LAKESHORE LEARNING MATERIALS	460.64	SUPPLIES
00239153	06/01/19	LEADING EDGE LAMINATING	586.21	BUILDING IMPROVEMENT
00239153	06/01/19	LEADING EDGE LAMINATING	431.84	SUPPLIES
00239154	06/01/19	LIFEGUARD MD	108.00	SUPPLIES
00239155	06/01/19	LISA S DALY	224.00	PROFESSIONAL SERVICES
00239156	06/01/19	LOIS BALSILLIE	420.00	PROFESSIONAL SERVICES
00239157	06/01/19	MAGGILL	1,479.97	SUPPLIES
00239158	06/01/19	MATHESON TRI-GAS, INC.	31.50	REPAIRS
00239158	06/01/19	MATHESON TRI-GAS, INC.	587.07	SUPPLIES
00239159	06/01/19	MAXIM HEALTHCARE SERVICES, INC.	14,576.01	TUITION-OTHER AGENCIES
00239160	06/01/19	MCGRAW-HILL SCHOOL EDUCATION	3,303.36	TEXTBOOKS & PERIODICALS
00239161	06/01/19	MCKESSON	1,658.82	SUPPLIES
00239162	06/01/19	MEJIA ROOFING & CONTRACTORS	2,490.00	BUILDING IMPROVEMENT
00239163	06/01/19	MENARDS, INC.	279.59	BUILDING IMPROVEMENT
00239163	06/01/19	MENARDS, INC.	685.43	REPAIRS

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00239163	06/01/19	MENARDS, INC.	1,463.87	SUPPLIES
00239163	06/01/19	MENARDS, INC.	79.99	TEXTBOOKS & PERIODICALS
00239163	06/01/19	MENARDS, INC.	418.06	TIRES & PARTS
00239164	06/01/19	METROPOLITAN COMMUNITY COLLEGE	14,346.50	PROFESSIONAL SERVICES
00239165	06/01/19	METROPOLITAN OMAHA EDUCATIONAL CONSC	4,000.00	DUES AND FEES
00239166	06/01/19	METROPOLITAN UTILITIES DIST.	4,811.34	FUEL
00239166	06/01/19	METROPOLITAN UTILITIES DIST.	17,015.09	WATER & SEWER
00239167	06/01/19	MICHAEL A MCINTOSH, LLC	2,000.00	SUPPLIES
00239168	06/01/19	MICROFILM IMAGING SYSTEMS, INC	172.55	SUPPLIES
00239169	06/01/19	MIDLANDS TESTING SERVICES, INC	50.00	PROFESSIONAL SERVICES
00239170	06/01/19	MINNESOTA CLAY CO., USA	381.16	SUPPLIES
00239171	06/01/19	MPS	3.42	SUPPLIES
00239172	06/01/19	NAFIS	3,349.00	DUES AND FEES
00239173	06/01/19	NAPA AUTO PARTS	270.96	SUPPLIES
00239173	06/01/19	NAPA AUTO PARTS	114.21	TIRES & PARTS
00239174	06/01/19	NE ASSOC OF SCHOOL BOARDS	197.06	MILEAGE REIMBURSEMENT (STAFF)
00239174	06/01/19	NE ASSOC OF SCHOOL BOARDS	36,683.84	PROFESSIONAL SERVICES
00239175	06/01/19	NEBRASKA - IOWA SUPPLY CO. INC.	46,828.23	GAS, DIESEL, OIL
00239176	06/01/19	NEBRASKA COUNCIL OF SCHOOL ADMINISTRA	475.00	EMPLOYEE TRAINING & DEVELOPMNT
00239177	06/01/19	NEBRASKA MACHINERY CO	789.14	REPAIRS
00239178	06/01/19	NEBRASKA-IOWA INDUSTRIAL FASTENERS, CO	5.08	SUPPLIES
00239179	06/01/19	NOBBIES	91.81	SUPPLIES
00239180	06/01/19	NORTHERN SPEECH SERVICES	314.68	SUPPLIES
00239181	06/01/19	NORTHERN TOOL	62.99	SUPPLIES
00239182	06/01/19	OFFICE DEPOT, INC	307.06	PRIOR YEAR PAYABLE
00239182	06/01/19	OFFICE DEPOT, INC	124.54	REPAIRS
00239182	06/01/19	OFFICE DEPOT, INC	5,992.18	SUPPLIES
00239183	06/01/19	OHARCO	379.90	BUILDING IMPROVEMENT
00239184	06/01/19	OMAHA DOOR & WINDOW CO, INC	347.04	BUILDING IMPROVEMENT
00239185	06/01/19	OMAHA NEON SIGN COMPANY	324.19	BUILDING IMPROVEMENT
00239186	06/01/19	OMAHA PUBLIC POWER DISTRICT	134,265.89	ELECTRICITY
00239187	06/01/19	OMAHA WORLD-HERALD MEDIA GROUP	2,565.08	ADVERTISING/PUBLICATION
00239188	06/01/19	ONE SOURCE, INC.	942.00	PROFESSIONAL SERVICES
00239189	06/01/19	OPC DIRECT	5,043.74	SUPPLIES
00239190	06/01/19	PAPILLION-LAVISTA PUB SCHOOLS	224.00	TUITION - OTHER DISTRICTS
00239191	06/01/19	PARKING AREA MAINTENANCE INC.	998.00	BUILDING IMPROVEMENT
00239192	06/01/19	PAUL LUCHT & SONS, INC	8,876.38	REPAIRS
00239193	06/01/19	PERRY, GUTHERY, HAASE AND GESSFORD, PC	615.00	LEGAL SERVICES
00239194	06/01/19	PITNEY BOWES, INC	104.97	SUPPLIES
00239195	06/01/19	PLIBRICO COMPANY, LLC.	5,169.02	BUILDING IMPROVEMENT

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	00239196	06/01/19	PREMIER WASTE SOLUTIONS	2,434.05	TRASH REMOVAL
	00239197	06/01/19	PRESIDENT'S EDUCATION AWARDS PROGRAM	127.00	SUPPLIES
	00239198	06/01/19	PRESTO-X	4,004.00	SITE IMPROVEMENTS
	00239199	06/01/19	PRIME COMMUNICATIONS, INC.	1,210.33	BUILDING IMPROVEMENT
	00239199	06/01/19	PRIME COMMUNICATIONS, INC.	23,336.47	SOFTWARE
	00239200	06/01/19	PROJECT LEAD THE WAY	750.00	SUPPLIES
	00239201	06/01/19	PULSE FINDERS	60.00	SUPPLIES
	00239202	06/01/19	QUANTUM LEARNING EDUCATION	474.26	SUPPLIES
	00239203	06/01/19	RADCLIFFE & ASSOCIATES	4,500.00	PROFESSIONAL SERVICES
	00239204	06/01/19	READY MIXED CONCRETE CO.	939.56	BUILDING IMPROVEMENT
	00239205	06/01/19	REALLY GOOD STUFF, LLC.	91.33	SUPPLIES
	00239206	06/01/19	RESERVE ACCOUNT	3,000.00	POSTAGE
	00239207	06/01/19	SAFELITE FULFILLMENT, INC.	649.01	REPAIRS
	00239208	06/01/19	SAFETY-KLEEN SYSTEMS, INC.	767.50	PROFESSIONAL SERVICES
	00239209	06/01/19	SAPP BROS, INC.	324.00	GAS, DIESEL, OIL
	00239210	06/01/19	SCANTRON CORPORATION	3,050.17	SUPPLIES
	00239211	06/01/19	SCHOOL HEALTH CORPORATION	154.31	SUPPLIES
	00239212	06/01/19	SCHOOL SPECIALTY, INC.	2,446.99	SUPPLIES
	00239213	06/01/19	SHARRY A. RINGLER	495.00	PROFESSIONAL SERVICES
	00239214	06/01/19	SHERWIN-WILLIAMS	934.17	BUILDING IMPROVEMENT
	00239214	06/01/19	SHERWIN-WILLIAMS	328.70	REPAIRS
	00239215	06/01/19	SIGNATURE DESIGNS, INC	2,000.00	SUPPLIES
	00239216	06/01/19	SITE ONE LANDSCAPE SUPPLY	59.03	BUILDING IMPROVEMENT
	00239216	06/01/19	SITE ONE LANDSCAPE SUPPLY	218.31	SITE IMPROVEMENTS
	00239217	06/01/19	SNYDER CHARLESON THERAPY SERVICES PC	49,152.75	TUITION-OTHER AGENCIES
	00239218	06/01/19	SPORTS FACILITY MAINTENANCE, LLC	996.42	BUILDING IMPROVEMENT
	00239219	06/01/19	STA CENTRAL REGION	47,253.98	CONTRACTED TRANSPORTATION
	00239220	06/01/19	STANDARD PLUMBING SERVICE, INC	782.50	BUILDING IMPROVEMENT
	00239221	06/01/19	STAPLES ADVANTAGE	252.27	SUPPLIES
	00239222	06/01/19	STAPLES ADVANTAGE	1,212.96	SUPPLIES
	00239223	06/01/19	STEVEN LEHR, RPT	344.00	PROFESSIONAL SERVICES
	00239224	06/01/19	TALX CORPORATION	60.00	PROFESSIONAL SERVICES
	00239225	06/01/19	TERRY HUGHES TREE SERVICE	3,248.36	BUILDING IMPROVEMENT
	00239226	06/01/19	THE CREATIVE J	917.43	SUPPLIES
	00239227	06/01/19	THE FILTER SHOP	450.01	SUPPLIES
	00239228	06/01/19	THERMO KING CHRISTENSEN	59.02	TIRES & PARTS
	00239229	06/01/19	TJ CABLE & UNDERGROUND SVCS, LLC.	75.00	BUILDING IMPROVEMENT
	00239230	06/01/19	TRUCK CENTER COMPANIES	559.50	REPAIRS
	00239230	06/01/19	TRUCK CENTER COMPANIES	5,461.07	TIRES & PARTS
	00239231	06/01/19	TY'S OUTDOOR POWER INC.	53.73	REPAIRS

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	00239232	06/01/19	U.S. BANK CORPORATE PAYMENT SYSTEMS	2,651.71	BUILDING IMPROVEMENT
	00239232	06/01/19	U.S. BANK CORPORATE PAYMENT SYSTEMS	4,434.04	EMPLOYEE TRAINING & DEVELOPMNT
	00239232	06/01/19	U.S. BANK CORPORATE PAYMENT SYSTEMS	189.99	REPAIRS
	00239232	06/01/19	U.S. BANK CORPORATE PAYMENT SYSTEMS	1,049.00	SOFTWARE
	00239232	06/01/19	U.S. BANK CORPORATE PAYMENT SYSTEMS	5,044.79	SUPPLIES
	00239232	06/01/19	U.S. BANK CORPORATE PAYMENT SYSTEMS	98.99	TECH TRAINING & DEVELOPMENT
	00239232	06/01/19	U.S. BANK CORPORATE PAYMENT SYSTEMS	319.50	TEXTBOOKS & PERIODICALS
	00239233	06/01/19	U.S. BANK EQUIPMENT FINANCE	10,083.99	RENTALS/LEASE PURCHASE
	00239233	06/01/19	U.S. BANK EQUIPMENT FINANCE	9,867.63	SUPPLIES
	00239234	06/01/19	UNIFIRST CORPORATION	489.37	PROFESSIONAL SERVICES
	00239235	06/01/19	UNIVERSITY OF NEB - LINCOLN EXTENSION	120.00	SUPPLIES
	00239236	06/01/19	UNIVERSITY OF NEB MEDICAL CENTER	25,443.50	TUITION-OTHER AGENCIES
	00239237	06/01/19	USAD	1,571.20	SUPPLIES
	00239238	06/01/19	WELDON PARTS OMAHA	239.40	TIRES & PARTS
	00239239	06/01/19	WESTERN PSYCHOLOGICAL SERVICES	1,225.40	SUPPLIES
	00239240	06/01/19	WESTLAKE HARDWARE	203.99	REPAIRS
	00239240	06/01/19	WESTLAKE HARDWARE	166.02	SUPPLIES
	00239240	06/01/19	WESTLAKE HARDWARE	20.99	TIRES & PARTS
	00239241	06/01/19	WHITE WOLF WEB OFFSET PRINTERS	608.12	SUPPLIES
	00239242	06/01/19	WILLIAM V. MACGILL & CO	336.08	SUPPLIES
	00239243	06/01/19	WORK FIT, INC.	350.00	PROFESSIONAL SERVICES
	00239244	06/01/19	YANT EQUIPMENT	490.12	TIRES & PARTS
	00239245	06/01/19	ZTRIP NE	2,650.60	CONTRACTED TRANSPORTATION
			General Fund Total:	751,340.71	

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00238922	05/03/19	ALL FLAGS, ETC	2,269.60	VOIDED CHECK PASS THROUGH
	00238923	05/03/19	FAMILY FARE SUPERMARKET	38.87	SUPPLIES
	00238924	05/03/19	NATIONAL SCHOOL BOARDS ASSOC.	5,335.00	NASB DUES
	00238925	05/03/19	UPS	40.35	POSTAGE
	00238926	05/06/19	BP BUSINESS SOLUTIONS	2,811.48	GAS, DIESEL, OIL
	00238969	05/08/19	DISTRICT REVOLVING ACCOUNT	4,000.00	POSTAGE
	00238969	05/08/19	DISTRICT REVOLVING ACCOUNT	488.60	PROFESSIONAL SERVICES
	00238969	05/08/19	DISTRICT REVOLVING ACCOUNT	421.88	REPAIRS
	00238969	05/08/19	DISTRICT REVOLVING ACCOUNT	25,838.26	SUPPLIES
	00238969	05/08/19	DISTRICT REVOLVING ACCOUNT	328.38	TRASH REMOVAL
	00238970	05/08/19	MEDCO SUPPLY COMPANY	4,198.06	SUPPLIES
	00238971	05/08/19	SERENITY TARR	95.77	SUPPLIES
	00238972	05/09/19	CARDMEMBER SERVICE	315.17	BUILDING IMPROVEMENT
	00238972	05/09/19	CARDMEMBER SERVICE	184.57	CONTRACTED TRANSPORTATION
	00238972	05/09/19	CARDMEMBER SERVICE	335.00	PROFESSIONAL SERVICES
	00238972	05/09/19	CARDMEMBER SERVICE	1,088.90	SUPPLIES
	00238972	05/09/19	CARDMEMBER SERVICE	1,499.98	TIRES & PARTS
	00238974	05/09/19	MICHAELLA ESTERS	358.07	SUPPLIES
	00238975	05/09/19	VERIZON WIRELESS	344.83	TELECOMMUNICATIONS
	00238976	05/10/19	BETHANY KRACL	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00238977	05/10/19	GENERAL FIRE AND SAFETY	1,104.00	BUILDING IMPROVEMENT
	00238978	05/10/19	JEREMY WEBER	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00238979	05/10/19	JILL SWENSON	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00238981	05/10/19	KEVIN MILLS	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00238982	05/10/19	LAURA LAMBERT	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00238983	05/10/19	NASPA	125.00	EMPLOYEE TRAINING & DEVELOPMNT
	00238983	05/10/19	NASPA	25.00	SUPPLIES
	00238984	05/10/19	NEBRASKA SCHOOL TRANS ASSOC	150.00	EMPLOYEE TRAINING & DEVELOPMNT
	00238986	05/14/19	KEVIN MCHUGH	15.65	CONTRACTED TRANSPORTATION
	00238987	05/14/19	NAPT	115.00	DUES AND FEES
	00238988	05/14/19	NEBRASKA SCHOOL TRANS ASSOC	150.00	EMPLOYEE TRAINING & DEVELOPMNT
	00238989	05/14/19	SARPY COUNTY TREASURER	16.00	DUES AND FEES
	00238990	05/14/19	SEAN YOUNGER	8.39	CONTRACTED TRANSPORTATION
	00238991	05/16/19	THE SPECIAL RESTAURANT	209.75	EMPLOYEE TRAINING & DEVELOPMNT
	00238992	05/16/19	CINDY GENDEL	35.00	EMPLOYEE TRAINING & DEVELOPMNT
	00238993	05/16/19	DORSEY SELDON	22.83	CONTRACTED TRANSPORTATION
	00238994	05/16/19	EILEEN JENSEN	40.00	DUES AND FEES
	00238995	05/16/19	FAMILY FARE SUPERMARKET	15.85	SUPPLIES
	00238996	05/16/19	JOSEPH WHITE	6.51	CONTRACTED TRANSPORTATION

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	00238997	05/16/19	MENARDS, INC.	228.42	REPAIRS
	00238997	05/16/19	MENARDS, INC.	45.45	SUPPLIES
	00238998	05/16/19	MICHELE ANDRADE	10.50	SUPPLIES
	00238999	05/16/19	SSWAN	115.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239000	05/16/19	WEIDENHAMMER	66,120.79	SOFTWARE
	00239002	05/20/19	AMY LUGINBILL	150.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239003	05/20/19	JUMPERS 4 YOU	538.00	SUPPLIES
	00239004	05/20/19	KRISTEN RITZ	150.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239005	05/20/19	MARGARET MARKLAND	150.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239006	05/20/19	STAPLES ADVANTAGE	400.90	SUPPLIES
	00239007	05/21/19	SANDY CONDREY	325.38	CONTRACTED TRANSPORTATION
	00239008	05/21/19	UPS	134.37	POSTAGE
	00239010	05/24/19	VOSS LIGHTING	2,969.77	SUPPLIES
	00239048	05/28/19	BETHANY KLONE	399.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239049	05/28/19	CINDY GENDEL	160.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239050	05/28/19	DAWN EDIGER	399.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239051	05/28/19	DAWN JENSEN	25.00	SUPPLIES
	00239052	05/28/19	DONALD PAYNE	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239053	05/28/19	KELLY GOMEZ	369.16	SUPPLIES
	00239054	05/28/19	LAURA STEINKE	399.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239055	05/28/19	MALLORY PETERSON	399.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239056	05/28/19	MOLLY WOLFE - KOEHLER	399.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239057	05/28/19	PATRICIA HINKLE	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239058	05/28/19	RYAN WALZ	224.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239059	05/28/19	SHELBY BARTLETT	160.00	EMPLOYEE TRAINING & DEVELOPMNT
	00239060	05/28/19	STEPHEN MULLER	79.96	SUPPLIES
	General Fund Immediate Pays Released Prior to Board Meeting:			127,951.45	

06-01-2019

Bond Fund	Check No	Check Date	Vendor Name	Amount	Description
	00030244	06/01/19	ADVANCED ENGINEERING SYSTEMS, INC.	4,460.27	BUILDING PROJECTS
	00030245	06/01/19	GP ARCHITECTURE, LLC.	22,272.38	BUILDING PROJECTS
	00030245	06/01/19	GP ARCHITECTURE, LLC.	10,000.00	PROFESSIONAL SERVICES
	00030246	06/01/19	HP, INC.	2,866.13	BUILDING PROJECTS
	00030247	06/01/19	LUEDER CONSTRUCTION CO.	221,287.94	BUILDING PROJECTS
	00030248	06/01/19	MARK VII ENTERPRISES, INC.	57,415.50	BUILDING PROJECTS
	00030249	06/01/19	NEBRASKA FURNITURE MART	49,260.00	BUILDING PROJECTS
	00030250	06/01/19	OPTIMIZED SYSTEMS ENGINEERING & CONSUL	7,500.00	BUILDING PROJECTS
	00030251	06/01/19	PRIME COMMUNICATIONS, INC.	183,631.98	BUILDING PROJECTS
	00030252	06/01/19	RIFE CONSTRUCTION	19,256.06	BUILDING PROJECTS
	00030253	06/01/19	THIELE GEOTECH, INC.	386.00	BUILDING PROJECTS
	00030254	06/01/19	WATERS EDGE AQUATIC DESIGN, LLC	19,275.00	BUILDING PROJECTS
			Bond Project Fund Total:	597,610.26	

06-01-2019

Bond Fund	Check No	Check Date	Vendor Name	Amount	Description
	00030241	05/09/19	CARDMEMBER SERVICE	4,979.70	BUILDING PROJECTS
	00030242	05/09/19	NATIONAL PROPERTY INSPECTIONS	1,500.00	BUILDING PROJECTS
	00030243	05/09/19	NEBRASKA TITLE COMPANY	125,000.00	BUILDING PROJECTS
	Bond Project Immediate Pays Released Prior to Board Meeting:			131,479.70	

06-01-2019

Bond Debt Fund	Check No	Check Date	Vendor Name	Amount	Description
	00000304	06/01/19	BOK FINANCIAL	1,095,116.25	INTEREST ON LONGTERM DEBT
			Bond Debt Fund Total:	1,095,116.25	

Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00239251	06/01/19	AMERICAN BOTTLING COMPANY	1,649.76	FOOD
	00239252	06/01/19	AMERICAN FOODS GROUP, LLC	2,600.00	FOOD
	00239253	06/01/19	AUTO VALUE	13.16	SUPPLIES
	00239254	06/01/19	BADGER BODY & TRUCK EQUIPMENT CO.	31.00	SUPPLIES
	00239255	06/01/19	BATTERIES PLUS BULBS	68.75	SUPPLIES
	00239256	06/01/19	BPS FOUNDATION - LAC	100.00	SUPPLIES
	00239257	06/01/19	CARPENTER PAPER COMPANY	12,237.45	SUPPLIES
	00239259	06/01/19	COCA-COLA OF OMAHA	2,258.00	FOOD
	00239260	06/01/19	DISTRICT ACTIVITY FUND	1,690.00	SUPPLIES
	00239261	06/01/19	EAST HIGH ACTIVITY ACCOUNT	550.00	SUPPLIES
	00239262	06/01/19	FAMILY FARE SUPERMARKET	365.37	FOOD
	00239263	06/01/19	FARNER-BOCKEN COMPANY	2,168.44	FOOD
	00239264	06/01/19	GENERAL PARTS, LLC.	7,139.90	REPAIRS
	00239265	06/01/19	GREENBERG FRUIT COMPANY	6,901.72	FOOD
	00239266	06/01/19	HILAND DAIRY	33,602.08	FOOD
	00239267	06/01/19	LEWIS & CLARK ACTIVITY FUND	150.00	SUPPLIES
	00239268	06/01/19	LOGAN FONTENELLE ACTIVITY FUND	150.00	SUPPLIES
	00239269	06/01/19	MARY HANSEN	1,075.93	SUPPLIES
	00239270	06/01/19	MILLARD REFRIGERATED SERVICES, LLC	403.50	PROFESSIONAL SERVICES
	00239271	06/01/19	MISSION ACTIVITY FUND	150.00	SUPPLIES
	00239272	06/01/19	MMC CONTRACTORS, INC.	5,486.44	REPAIRS
	00239273	06/01/19	NEBRASKA - IOWA SUPPLY CO. INC.	1,176.19	GAS, DIESEL, OIL
	00239274	06/01/19	OFFICE DEPOT, INC	328.72	SUPPLIES
	00239275	06/01/19	PAN-O-GOLD BAKING CO.	7,289.28	FOOD
	00239276	06/01/19	PEPSI COLA COMPANY	1,244.52	FOOD
	00239277	06/01/19	PREMIER WASTE SOLUTIONS	1,554.00	TRASH REMOVAL
	00239278	06/01/19	SYSCO LINCOLN	110,816.78	FOOD
	00239279	06/01/19	WEST HIGH ACTIVITY FUND	550.00	SUPPLIES
			Food Service Fund Total:	201,750.99	

06-01-2019

Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00238973	05/09/19	FOOD DISTRIBUTION PROGRAM NE DEPT. C	73.95	FOOD
	00238975	05/09/19	VERIZON WIRELESS	135.03	TELECOMMUNICATIONS
			Food Service Immediate Pays Released Prior to Board Meeting:	208.98	

06-01-2019

Student Fees Fun	Check No	Check Date	Vendor Name	Amount	Description
	00239258	06/01/19	CHI HEALTH SPORTS MEDICINE	16,000.00	SUPPLIES
			Student Fees Fund Total:	16,000.00	

06-01-2019

General Severance	Check No	Check Date	Vendor Name	Amount	Description
	00238980	05/10/19	KAREN C. GNAM	208.33	HEALTH INSURANCE - NONINSTRUCTIONAL
General Severance Immediate Pay Released Prior to Board Meeting:				208.33	

(a) Election of New Teachers

Recommended action: "that (1) Michelle Blasey, (2) Julia Brollier, (3) Paul Hamilton, (4) Katelyn Huckle, (5) Bryan Irsik, (6) Christy Mach, (7) Cassie Pickens, (8) Emily Reece, (9) Chase Reis, (10) Sarah Robinson, (11) Charles Rosenthal, (12) Brooke Rowan and (13) Amber Zimmer be elected to the certified staff for the 2019-20 school year effective August 2, 2019 subject to their release from any contractual agreements with other school districts."

Summary

<u>Name</u>	<u>College</u>	<u>Degree/ Experience</u>	<u>Assignment</u>
1. Michelle Blasey	Texas A&M	BS/6 years	English
2. Julia Brollier	Dordt College	BS/none	Elementary
3. Paul Hamilton	UNL	BS/none	Business
4. Katelyn Huckle	UNO	BS/none	Elementary
5. Bryan Irsik	Concordia	MS/4 years	Physical Education
6. Christy Mach	Peru State	MS/4 years	Elementary
7. Cassie Pickens	UNL	BS/none	Elementary
8. Emily Reece	UNL	BS/none	Art
9. Chase Reis	Morningside	BS/none	Elementary
10. Sarah Robinson	Johns Hopkins	MS/15 years	Special Education
11. Charles Rosenthal	UNL	BS/none	Science
12. Brooke Rowan	Peru State	BS/6 years	Special Education
13. Amber Zimmer	UNO	MS/6 years	Speech Pathologist

**BELLEVUE PUBLIC SCHOOLS
BELLEVUE, NEBRASKA
CONTRACT OF SUPERINTENDENT**

This contract is made by and between the Board of Education of Bellevue Public Schools, legally known as Sarpy County School District No. 77-001 and referred to herein as the “Board” and “School District” respectively, and Dr. Jeff Rippe, referred to herein as the “Superintendent.”

WITNESSETH: In accordance with action taken by the Board as recorded in the minutes of its meeting of April 8, 2019, the Board agrees to employ the Superintendent, and the Superintendent agrees to accept such employment subject to the terms and conditions set forth below.

SECTION 1. Term of Contract. Subject to Neb.Rev.Stat. §§ 79-824 through 79-845, as amended from time to time, the Superintendent shall be employed for a term being July 1, 2019 and expiring on June 30, 2022. References to “Contract Year” shall mean the period from July 1 of one year through June 30 of the following year. On or before April 15th of each year, the Board may take action to extend the Contract for one additional Contract Year. Such action shall be attached to this Contract and become a part thereof. If the Board does not take action, the Contract will not be extended beyond its original term or any extension thereof.

SECTION 2. Salary. The Superintendent’s salary for each term shall be Two Hundred Twenty Four Thousand Nine Hundred and Thirty Two Dollars and No Cents (\$224,932.00), which shall be paid in equal installments in accordance with the Board’s policy governing payment of other administrators.

SECTION 3. Professional Status. The Superintendent affirms that he is not under contract with any other school board or board of education covering any part of or all of any term of this Contract. Throughout his terms, he will hold a valid and appropriate certificate to act as Superintendent of Schools in the State of Nebraska, which certificate shall be filed with the School District on or before the beginning of the initial term.

SECTION 4. Superintendent’s Duties. The Superintendent shall faithfully perform the duties of the Superintendent of Schools as prescribed by the laws of the State of Nebraska, the rules and regulations of the Nebraska Department of Education, and the Board’s policies. The Superintendent is subject to the Board’s direction and control at all times and shall carry out and perform such administrative duties as the Board may assign to him from time to time. Regular, dependable attendance is an essential function of the Superintendent’s duties. He will devote his full-time skill, labor and attention to the performance of his duties; provided, however, that: (a) the Superintendent may, without prior Board approval, undertake speaking engagements, writing, lecturing or other professional duties and obligations for which the only remuneration is reimbursement of expenses, and (b) this other work shall not interfere in a material or substantial manner with the obligations as set forth in this Contract.

The Superintendent may undertake speaking engagements, writing, lecturing or other professional duties and obligations for which there is remuneration in excess of reimbursement of expenses and any other consultative work only upon prior approval of the Board, and the Superintendent shall be obligated to use his vacation days as hereinafter described when such activities occur during business hours of the School District.

SECTION 5. Administration. The Superintendent shall be responsible for organizing, reorganizing and arranging School District administrative and supervisory staff in a manner which, in his judgment and in consultation with the Board, best serves the School District. He, with the assistance of

his staff, shall administer instruction and business affairs. The Superintendent shall be responsible for the selection, placement and transfer of personnel and shall inform the Board of the selection, placement and transfer of administrators.

SECTION 6. Board-Superintendent Relationship. The Board shall have primary responsibility for formulating and adopting Board policy. The Superintendent shall be the chief administrative officer for the School District, and shall have primary responsibility for implementing Board policy. The Board agrees, individually and collectively, to promptly refer all criticism, complaints and suggestions concerning operations of the School District, including matters relating to personnel and students, to the Superintendent for study, recommendation or action as appropriate, and not to comment or take action on such matters except upon the recommendation of the Superintendent or upon the Superintendent's having been permitted sufficient opportunity to respond to the matter. The Superintendent shall not be responsible for performance of duties assigned by individual members of the Board, or duties assigned without official action of the Board, except as specifically set forth in the Board's policies.

SECTION 7. Legal Actions. If any legal action, including a professional practice complaint, is threatened or filed by someone other than the Board, against the Superintendent as a result of the performance of his duties under this Contract or his position as Superintendent of Schools for the District, the Board shall provide him with a legal defense to the maximum extent permitted by law so long as he acted in good faith and a manner which he reasonably believed to be in or not opposed to the best interests of the School District and, with respect to any criminal action or proceeding, had no reasonable cause to believe that his conduct was unlawful.

SECTION 8. Cancellation or Mid-Term Amendment. A majority of the Board members may cancel or amend this Contract during any of its terms for any of the following reasons: (a) the cancellation, termination, revocation or suspension of the Superintendent's certificate (Nebraska Administrative and Supervisory Certificate) by the State Board of Education; (b) any of the reasons set forth in this Contract; (c) the breach of any material provisions of this Contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immoral conduct or conduct involving moral turpitude; (i) physical or mental incapacity; (j) intemperance; (k) conviction of a felony; or, (l) any conduct that substantially interferes with the Superintendent's continued performance of his duties. The procedures for cancellation and amendment shall be in accordance with the statutes of the State of Nebraska. In the event of a cancellation, the Contract shall be deemed to have terminated on the date of cancellation and the School District shall not have any further obligations to the Superintendent except those obligations that accrued up to the date of cancellation and any obligations that survive the termination of the Contract.

SECTION 9. Physical and/or Mental Examination. At the direction of the Board, the Superintendent shall undergo a physical or mental examination by a licensed physician or psychologist chosen by the Board to determine whether the Superintendent can perform the essential functions of his position. The Superintendent may also choose a licensed physician or psychologist for a second opinion also to be presented to the Board. The Superintendent shall authorize the physician and/or psychologist to disclose to the Board his or her written determination whether the Superintendent can perform such essential functions. The cost of such examination(s) and report(s) shall be subject to health insurance, and the School Board shall pay any amount not so covered. In the event the Superintendent becomes disabled and is unable to perform the duties of the Superintendent and all leave has been exhausted, either party to this Contract may terminate this Contract by giving written notice to the other party. Upon termination,

neither party will have any further obligations of the other party except the extent of any vested fringe benefits.

SECTION 10. Transportation/Mobile Communications. The Board shall provide the Superintendent a monthly vehicle expense allowance of Four Hundred Dollars and No Cents (\$400.00) for in-metro area travel, less applicable withholding. The Board shall provide the Superintendent a monthly mobile data/telephone expense allowance of Two Hundred Dollars and No Cents (\$200.00), less applicable withholding.

SECTION 11. Professional Development/Civic and Professional Meetings. The Superintendent may become a member of appropriate professional organizations and attend appropriate professional and civic meetings at the local, state and national levels, provided that such attendance does not interfere with the proper performance of his duties.

SECTION 12. Fringe Benefits. In addition to the compensation set forth in Section 2 herein, the School District shall provide to the Superintendent with, or make available to him, the following fringe benefits:

- a) The expense of membership in the professional and civic organizations and attendance at their meetings pursuant to Section 11 herein when the Board has authorized such membership and/or attendance;
- b) In addition to the transportation allowance in Section 10 herein, reimbursement at the state-approved rate for mileage incurred while during his personal vehicle on School District business outside of the metro area;
- c) The employee and employer paid § 403(b) plan provided by the School District under the same terms and conditions provided to other administrators of the School District;
- d) A term life insurance policy with a face value equal to that provided from time to time to other administrators of the School District as well as the right of the Superintendent to purchase additional coverage as that allowed from time to time to other administrators of the School District;
- e) Health and accident insurance provided by the School District under the same terms and conditions provided from time to time to other administrators of the School District;
- f) A disability income insurance policy on the same terms and conditions provided from time to time provided to other administrators of the School District;
- g) Voluntary Separation Program on the same terms and conditions provided from time to time to other administrators of the School District;
- h) Sick, vacation, personal or bereavement days and holidays on the same terms and conditions provided to other administrators of the School District;
- i) A professional stipend on the same terms and conditions provided to other administrators of the School District;
- j) Longevity on the same terms and conditions provided to other administrators of the School District; and,
- k) Severance pay program on the same terms and conditions provided to other administrators of the School District.

SECTION 13. No Penalty for Release or Resignation. There shall be no penalty for release or resignation by the Superintendent from this Contract, provided no resignation shall become effective until the expiration of this Contract unless accepted by the Board, and the Board shall fix the time at which the resignation shall take effect.

SECTION 14. Compensation Upon Termination or Cancellation. Upon lawful termination or cancellation of this Contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fraction thereof to the date of such termination or cancellation bears to the 12 months in the annual salary period in which termination or cancellation occurs. Any portion of the salary paid, but not earned, prior to the date of termination or cancellation of this Contract shall be refunded by the Superintendent. Alternatively, if the Superintendent may authorize the School District to deduct from his final paycheck any portion of the salary paid, but not earned.

SECTION 15. Residence. The Superintendent shall reside within the boundaries of the School District.

SECTION 16. Governing Law. The parties shall be governed by all applicable Nebraska state and federal laws, rules and regulations in performance of their respective duties and obligations under this Contract.

SECTION 17. Amendments to be in Writing. This Contract may be modified or amended only by a written statement duly authorized and executed by the Superintendent and the Board.

SECTION 18. Severability. If a court of competent jurisdiction declares any portion of this Contract invalid or unenforceable, such declaration shall not affect the validity or enforceability of the remaining provisions.

SECTION 19. Evaluation. The Board will evaluate and assess the Superintendent's performance in writing each Contract Year. Upon completing such evaluation, the Board or a duly designated committee thereof shall meet with the Superintendent to review the results of the evaluation. The Board shall give the Superintendent a copy of the written evaluation, and he shall have the right to make a written response to it. The evaluations and written responses will be placed in the Superintendent's personnel file.

SECTION 20. Supersede. This Contract shall supersede and terminate all previous agreements between the parties.

IN WITNESS WHEREOF, the parties have executed his Contract on the dates set forth below.

EXECUTED BY THE BOARD this 8 day of April, 2019.

President, Board of Education

Secretary, Board of Education

EXECUTED BY THE SUPERINTENDENT this 8 day of April, 2019.

Dr. Jeff Rippe, Superintendent

Superintendent Pay Transparency Notice—Proposed Contract of Dr. Jeff Rippe, Superintendent

Notice is hereby given that Bellevue Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on June 3, 2019 at 6:30 pm at the Welcome Center Board Room in Bellevue, Nebraska.

After the 2019/20 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

2

The estimated costs to the district for the 2019/20 year and future years are listed below:

	2019/20 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 231,680.00	\$ 463,360.00	\$ 695,040.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>	\$ 6,100.00	\$ 12,200.00	\$ 18,300.00
• <i>All other costs not mentioned above (longevity)</i>	\$ 8,688.00	\$ 17,376.00	\$ 26,064.00
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 8,548.00	17,096	\$ 25,644.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 36,677.00	\$ 73,354.00	\$ 110,031.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>	\$ 9,033.00	\$ 18,066.00	\$ 27,099.00
• <i>Annuities</i>	\$ 27,187.00	\$ 54,374.00	\$ 81,561.00
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 1,071.00	\$ 2,142.00	\$ 3,213.00
• <i>Cell Phone/Internet reimbursement</i>	\$ 2,400.00	\$ 4,800.00	\$ 7,200.00
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>	\$ 4,800.00	\$ 9,600.00	\$ 14,400.00
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 336,184.00	\$ 672,368.00	\$ 1,008,552.00

**GOALS INTERLOCAL AGREEMENT
BETWEEN**

Bellevue Public Schools
Bennington Public Schools
Douglas County West Public Schools
Elkhorn Public Schools
Gretna Public Schools
Millard Public Schools
Omaha Public Schools
Papillion - La Vista Public Schools
Ralston Public Schools
Springfield Platteview Community Schools
Westside Community Schools

This Agreement is made and entered into this _____ day of _____, 2019, by and between _____ (insert proper names of all entities), jointly referred to hereafter as the Parties.

WHEREAS, the Parties desire to engage in joint collaborative action to address early intervention with at-risk students, pursuant to Nebraska law, and

WHEREAS the Parties desire to effectuate the joint collaborative pursuant to the Superintendent's Plan created pursuant to law, and known as GOALS, and

WHEREAS, the parties desire to cooperate in the planning, development, maintenance and operation of GOALS, and

WHEREAS, the *Interlocal Cooperative Act Neb. Rev. Stat. 13-801 et. seq (Reissue 2007)* permits units of local government in the State of Nebraska to cooperate with one another for the purpose of jointly exercising governmental authorities and responsibilities.

NOW THEREFORE, in consideration of the mutual covenants herein contained, the Parties do hereby agree as follows with regard to the Project.

1. Each Party will:

A: Provide compensation to GOALS in an amount and form as agreed by the Parties and set forth in Exhibits A and B, attached hereto and incorporated herein by this reference. Exhibits A and B may be modified from time to time by mutual written agreement of the Parties.

B: Provide a representative to attend, share data, and jointly collaborate on intervention procedures pursuant to the GOALS plan.

C: Provide assistance when needed to help with the establishment of GOALS administrative needs.

D: It is understood that funding, may be made available by one or more public or private agencies, which may be in-kind funds, or real or personal property. It is further understood that each Party agrees as an individual entity to accept donations that are made in furtherance of GOALS objectives, and to dedicate such donations toward GOALS objectives as agreed upon by the Parties to this agreement. In effectuating GOALS, a majority vote of the members shall constitute agreement by the Parties. The Parties may agree to such conduct, practices, procedures and other administrative guidance and action as deemed necessary for the productive implementation of GOALS.

2. NONDISCRIMINATION CLAUSE

In connection with the carrying out of the activities provided herein, the Parties shall not discriminate against an employee or applicant for employment because of race, color, religion, sex, disability, national origin, age, marital status or receipt of public assistance.

3. HOLD HARMLESS CLAUSE

Each party agrees to indemnify and hold harmless to the fullest extent allowed by law, the other party from and against any and all claims, damages, losses and expenses (including attorney's fees) arising out of or resulting from the acts or omissions of the indemnifying party or its agents or employees in performance of this Agreement. Each party agrees that it will be responsible for its own acts and omissions and the results of its own acts and omissions, and shall not be responsible for the acts and omissions of the other party. The parties agree to assume all risk and liability for any injury to persons or property resulting in any manner from each party's own acts or omissions related to the Agreement, including acts or omissions by each party's own agents or employees related to this Agreement. Liability includes any claims, damages, losses and expenses (including attorney's fees) arising out of or resulting from performance of this Agreement that results in any claim for damage whatsoever including any bodily injury, sickness, disease, property damage, or loss of use.

4. INDEPENDENT CONTRACTOR CLAUSE

It is the expressed intent of the parties that this Agreement shall not create an employer-employee relationship, and the contractor, subcontractor, or any employees or other persons acting on behalf of such contractor or subcontractor employed by any party in the performance of the Agreement, shall be deemed to be independent contractor(s) during the entire term of this Agreement or any renewals thereof. It is agreed between the parties that the designated staff of each party shall at all times continue to be employees of such party for the duration of the Agreement and shall not

be deemed employees of the other parties hereto. Any contractor, subcontractor or agent shall be responsible for all salary and benefits payable pursuant to the contractor's contract to perform the work contemplated by this Agreement and such contractor's employees shall not be entitled to any salary from any party hereto or to any benefits made to employees or any party hereto, including but not limited to, overtime, vacation, retirement benefits, worker's compensation, sick leave or injury leave. Any such contractor shall also be responsible for maintaining worker's compensation insurance, unemployment insurance and any applicable malpractice insurance coverage for its employees, and for payment of all federal, state, local and any other payroll taxes with respect to the employee's compensation.

5. INSURANCE CLAUSE

Each Party will maintain a level of self insurance and, require its contractors, subcontractors and agents to maintain insurance policies of the following types and with the following limits while engaged in the implementation of GOALS:

Workers' Compensation Insurance

Workers' Compensation Insurance fully insuring its employees as required by law. Said insurance shall be obtained from an insurance company, which is authorized to do business in the State of Nebraska.

Insurance coverage amounts required:

Coverage A	Statutory
Coverage B	
Bodily injury by accident	\$100,000 each accident
Bodily injury by disease	\$500,000 policy limit
Bodily injury by disease	\$100,000 each employee

General Liability Insurance

General Liability Insurance naming and protecting them and the sponsor against claims for damages resulting from (1) bodily injury including wrongful death, (2) personal injury liability and (3) property damage which may arise from operations under this Agreement whether such operations be by the contractor, subcontractor, or any one directly employed by them. The minimum acceptable limits of liability to be provided by such insurance shall be as follows:

Commercial general liability:

General aggregate	\$2,000,000
Products/completed operations aggregate	\$2,000,000
Personal/advertising injury	\$1,000,000 and one person
Bodily injury/property damage	\$1,000,000 per occurrence
Fire damage	\$50,000 per any one fire
Medical payments	\$5,000 per any one person

Commercial automobile liability:	
Bodily injury/property damage	\$1,000,000 combined single limit
Umbrella/excess liability:	
Primary insurance	\$1,000,000 per occurrence
Builder's Risk	100% of work completed values

6. ASSIGNMENT

No Party or Parties may assign their respective duties and responsibilities under this Agreement without the express written permission of the other Parties.

7. TERM OF AGREEMENT

The term of this Agreement shall be from the date of execution until July 31, 2021.

8. INTERLOCAL AGREEMENT PROVISIONS

This Agreement shall not create any separate legal or administrative entity. It shall be administered jointly by the parties, through one representative to be designated by each Party. There shall be no jointly held property as a result of this Agreement, although real and personal property of the parties may be utilized by the Parties individually or as a whole to effectuate this Agreement, as agreed upon by the Parties. This agreement does not authorize the levying, collecting or accounting of any tax. This agreement may be terminated by any party upon 10 days advance written notice.

9. COUNTERPARTS

This Agreement may be executed in one or more counterparts, any of which may be executed and transmitted by facsimile or other electronic method, and each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the Parties have caused these presents to be executed by their duly authorized officials as of the date indicated below:

EXECUTED by the _____ School District a/k/a
_____ this _____ day of _____, 2019.

By: _____
President, Board of Education

Secretary, Board of Education

EXHIBIT A
Cash Consideration

This Exhibit A is governed by the terms of that certain GOALS Interlocal Agreement dated _____, 2019 (the "Agreement"). Capitalized terms not otherwise defined herein shall have the meaning ascribed to them in the Agreement.

1. Pursuant to Section 1.A. of the Agreement, the school districts listed in Section 2 below shall compensate GOALS for the services provided under the Agreement as follows:

\$300 per student per month for each student who is engaged by GOALS, as agreed by GOALS and School District. Each month, GOALS will send a list of student from which the students who are engaged by GOALS will be agreed to. The monthly per-student fee shall be paid to GOALS on or before the fifth (5th) day of the month following the month in which the services to the applicable student were rendered.

2. The school districts to which this Exhibit A applies are:

Bellevue Public Schools
Bennington Public Schools
Douglas County West Public Schools
Elkhorn Public Schools
Gretna Public Schools
Millard Public Schools
Papillion - La Vista Public Schools
Ralston Public Schools
Springfield Platteview Community Schools
Westside Community Schools

IN WITNESS WHEREOF, the Parties have caused these presents to be executed by their duly authorized officials as of the date indicated below:

EXECUTED by the _____ School District a/k/a
_____ this _____ day of _____, 2019.

By: _____
President, Board of Education

Secretary, Board of Education



BELLEVUE EAST CHIEFTAINS

1401 High School Drive
 Bellevue, NE 68005-3275
 402-293-4150

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AGREEMENT FOR COOPERATIVE SPONSORSHIP:

[Guidelines for Cooperative Sponsorships \(PDF\)](#)

Is this a **NEW** Cooperative Sponsorship or a **RENEWAL** of an existing Cooperative Sponsorship?

NEW RENEWAL

This Agreement is made between/among the School Boards of:

- School District No. **Bellevue East** Nebraska and
- School District No. **Platteview** Nebraska and
- School District No. **Select School** Nebraska and
- School District No. **Select School** Nebraska.

The parties agree as follows:

1. **Joint Application.** The above-named governing boards shall jointly make an application to the Nebraska School Activities Association (NSAA) Board of Directors before (July 1 for fall activities, September 1 for winter activities or January 1 for spring activities) 2019, for approval for cooperative sponsorship of a joint high school program.

Please check the activity or activities for which the above-named governing boards are applying for cooperative sponsorship.

FALL	<input type="checkbox"/> FB6	<input type="checkbox"/> FB8	<input type="checkbox"/> FB11	<input type="checkbox"/> VB	<input type="checkbox"/> BCC	<input type="checkbox"/> GCC	<input type="checkbox"/> GGO	<input type="checkbox"/> BTE	<input type="checkbox"/> SB	<input type="checkbox"/> UBO	<input type="checkbox"/> PP
WINTER	<input type="checkbox"/> BSW	<input type="checkbox"/> GSW	<input type="checkbox"/> WR	<input type="checkbox"/> BBB	<input type="checkbox"/> GBB	<input type="checkbox"/> SP	<input type="checkbox"/> DE				
SPRING	<input type="checkbox"/> BA	<input type="checkbox"/> BTR	<input type="checkbox"/> GTR	<input checked="" type="checkbox"/> GTE	<input type="checkbox"/> BGO	<input type="checkbox"/> BSO	<input type="checkbox"/> GSO	<input type="checkbox"/> UTR			
OTHER	<input type="checkbox"/> VM	<input type="checkbox"/> IM	<input type="checkbox"/> JO								

hereinafter "combined program," for students attending the above-named schools for years:

- 2019-2020
- 2020-2021
- 2021-2022

(Check all school years to be covered. Cooperative Sponsorship Agreements must be for a minimum of two years.)

2. **Purpose.** The purposes for the above-named boards agreeing to apply for authority to cooperatively sponsor the combined program are as follows: (Specify conditions which have prompted the Boards to agree.)

a.

Platteview students currently do not have the opportunity to compete in tennis in interscholastic competition. The SPCS Board of Education has determined that there is sufficient students interest to warrant seeking a cooperative sponsorship to PHS students the

b.

[Empty text box]

c.

[Empty text box]

d.

[Empty text box]

9. **Agreement to Cooperate.** If the joint application is approved by the NSAA Board of Directors, the above-named governing boards agree that they will cooperatively sponsor the combined program in the school years specified, provided that nothing in this provision shall be deemed to require that the governing boards offer that combined program at all in any particular year.

10. **Terms and Conditions of Cooperative Sponsorship.** Any combined program shall be cooperatively sponsored upon the following terms and conditions:

a. **Team Name, Mascot and Team Colors.** The team shall be known as (Name) Bellevue East, (Mascot) [Empty], with School District No. 1 serving as host school district. The team colors are [Empty].

b. **Contracts.** Except as otherwise provided herein, contracts related to the cooperatively sponsored team with groups such as referee associations, with individuals, or with other schools or school districts, shall be made by the governing board of School District No. 1, after consultation with the governing board of the cooperating school district. **In the event this co-op qualifies for reimbursement for any state championships, the check should be written to the head school.**

c. **Allocation of Costs.** All costs of the combined program shall be allocated between/among the parties in the manner indicated below for each expenditure category listed:

I. Expenses for transportation, including daily transportation of participants to and from practice sessions and contests. (Specify method of allocation.)

Bellevue East

II. Expenses for transportation to "away contests." (Specify method of allocation.)

Bellevue East

III. Expenses for spectator buses. (Specify method of allocation.)

N/A

IV. Expenses for facilities, lights, heating, showers, towels, laundry, etc., of the host school, including maintenance of practice and competitive facilities. (Specify method of allocation.)

Bellevue East

V. Expenses for banquets and awards. (Specify method of allocation.)

Bellevue East

VI. Expenses for scouting, coaches' meetings and workshops. (Specify method of allocation.)

Bellevue East

VII. Expenses for payment of referees and other personnel necessary to stage the event. (Specify method of allocation.)

Bellevue East

VIII. Expenses for purchasing of supplies and equipment. (Specify method of allocation.)

Bellevue East

IX. Expenses for salary and fringe benefit costs for coaches and other activity personnel. (Specify method of allocation.)

Bellevue East

X. Other expenses. (Specify method of allocation.)

South Sarpy District 46 SPCS agrees to pay Bellevue East a set fee of \$3,000 annually for the 2019-20 and 2020-21 season.

In the event that the allocation of an expenditure item is not specified above, the costs of that item shall be shared EQUALLY between/among the cooperating parties.

d. Allocation of Gate Receipts. Funds from gate receipts shall be divided by the parties after payment of referees and other personnel in the following manner: (Specify method of allocation.)

Bellevue East keeps all.

In the event the gate receipts are insufficient to make the payments, the parties shall make up the difference in the following manner: (Specify method of allocation.)

Bellevue East will be responsible.

e. Concessions. The provision of concessions at home contests shall be the responsibility of the home location school, and concession revenues shall not be covered by the provisions of this Agreement unless the parties specifically agree to the contrary herein.

f. Utilization of Resources. Personnel in charge of the program shall make every attempt to utilize the resources of each of the cooperating schools, such as equipment and uniforms.

g. Employment of Personnel.

I. The head coach of the combined program shall be employed by the school board of School District No. 1

II. Other joint program personnel, if any, shall be employed as follows:

POSITION	EMPLOYER
Assistant Coach	Bellevue East

III. Recommendations for employment of personnel by each board shall be in accordance with the board's policies.

IV. Coaches and other personnel employed by a school district shall meet applicable state requirements.

- h. **Control and Supervision of Programs and Participants.** The control and supervision of a combined program, and of the behavior of student participants in the program, shall be the responsibility of the host school district.

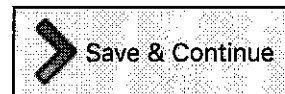
The control and supervision of student participants while in transport to and from the host school district shall be the responsibility of the home school district.

15. **Interdistrict Advisory Board.** An Interdistrict Advisory Board may be formed from members of the schools to work on the improvement of the various co-sponsored programs.
16. **Resolution of Disputes.** Any disputes relating to this Agreement, or items in this Agreement requiring clarification, will be investigated by the school superintendents from each school, and they will present their findings and recommendations to their respective boards.
17. **Term, Dissolution.** The term of this Agreement shall be for school years 2019 and 2020. The Agreement shall terminate at the end of the last school year specified, unless extended by mutual agreement. If the parties determine to extend the Agreement beyond the period specified, they agree to submit a "Cooperative Program Renewal Agreement" form to the NSAA Board of Directors prior to July 1 for fall activities, September 1 for winter activities and January 1 for spring activities, preceding the school year or season in which the coop program is to be implemented. If the parties determine to dissolve the Agreement at an earlier date, they agree to submit a request in writing from both schools signed by the Superintendent and Board Chairperson prior to July 1 for fall activities, September 1 for winter activities, and January 1 for spring activities. If the early dissolution of the Agreement is not approved, the combined program must be offered cooperatively, or not at all, during the remaining terms of the Agreement.
18. **Liability Insurance.** Nothing contained in this Agreement shall relieve any party to this Agreement from liability for its negligence or that of its officer, agents and employees. Each party shall carry a minimum liability insurance limit in the amount of \$ [] for any one liability occurrence and carry a minimum aggregate liability insurance limit of \$ [] for any accumulation of separate liability occurrences that may occur during the insured policy period. The policy shall name the officers, agents and employees of the other party as named insured. Each party shall provide the other party with a certificate evidencing such insurance coverage.

Status of Cooperative Sponsorship Agreement Forms required of each school:

1. Bellevue East has not yet submitted their Cooperative Sponsorship Agreement Form
2. Platteview submitted their Cooperative Sponsorship Agreement Form on May 16, 2019

Once all of the schools have completed their individual Cooperative Sponsorship Agreement Forms, the final portion of this application will be shown below for you to complete and submit to the NSAA office.



[Return to Top](#)



MEMORANDUM

Bellevue East High School

Girl's Tennis Financial Summary

Costs

Coaches Salaries Total for the 2018-19 school year - \$4,955.76

Athletic Trainer – Do not have an exact number, but would need to look at how many athletes are tennis players based on the total number of athletes.

Attend 12 Invites between Varsity & JV (Average cost is \$65.00 for an invite) - \$780.00

Equipment on average \$1,500.00

Costs for Chieftain Invitational (Trophies & Hospitality) - \$200

Total Cost - \$7,435.76

Revenue

Chieftain Invitational – Team Fees \$455.00

* Do not bring any revenue in besides hosting a tournament. There are no officials and you do not take gate for duals or tournaments.

Revenue Total - \$455.00

Bellevue Public Schools



Budget Development

2019-2020

Revenue History and Forecast

INCOME TOTALS	2018-19 Approved	2018-19 Projected	2019-20 Proposed	Percentage of Budget
Local Tax Receipts	\$32,075,000	\$31,364,355	\$32,153,125	29.59%
Motor Vehicle Taxes	\$3,200,000	\$3,200,000	\$3,200,000	2.94%
Interest on Investments	\$70,000	\$65,000	\$65,000	0.06%
Other Local Revenue	\$500,000	\$500,000	\$500,000	0.46%
County Fines & Licenses	\$320,000	\$300,000	\$320,000	0.29%
State Aid	\$50,892,933	\$50,892,933	\$52,618,448	48.42%
Special Education Programs	\$6,000,000	\$6,000,000	\$7,300,000	6.72%
Special Education Transportation	\$575,000	\$609,818	\$611,000	0.56%
State Apportionment	\$1,250,000	\$995,016	\$1,000,000	0.92%
Public Power Sales Tax	\$1,300,000	\$1,300,000	\$1,300,000	1.20%
Other State Receipts	\$400,000	\$400,000	\$400,000	0.37%
Federal Receipts	\$6,818,828	\$7,200,000	\$7,200,000	6.63%
Income from Cash Balance	\$3,013,428	\$1,867,878	\$2,000,000	1.84%
Total	\$106,415,189	\$104,695,000	\$108,667,573	100.00%

Expense History & Forecast

DISBURSEMENTS	2018-19 Approved	2018-19 Projected	2019-20 Proposed	Incr or (Decr)	% Change
Instruction	\$54,136,647	\$53,192,270	\$54,932,784	\$796,137	1.47%
Special Education	\$17,549,933	\$17,549,933	\$18,029,081	\$479,148	2.73%
Pupil Support Services	\$5,055,141	\$4,882,834	\$5,300,000	\$244,859	4.84%
Staff Support Services	\$5,881,311	\$5,695,834	\$6,083,797	\$202,486	3.44%
Board of Education	\$125,190	\$120,000	\$127,500	\$2,310	1.85%
General Administration	\$1,596,060	\$1,578,610	\$1,630,704	\$34,644	2.17%
Building Administration	\$5,441,000	\$5,367,215	\$5,544,333	\$103,333	1.90%
Business	\$991,050	\$845,637	\$1,005,000	\$13,950	1.41%
Vehicle Maintenance	\$86,700	\$86,700	\$91,000	\$4,300	4.96%
Building Operations & Maintenance	\$11,093,487	\$10,992,824	\$11,355,584	\$262,100	2.36%
Transportation	\$4,458,670	\$4,383,143	\$4,567,784	\$109,117	2.45%
Total	\$106,415,189	\$104,695,000	\$108,667,573	\$2,252,384	2.12%

General Fund Historical Spending

Year	Approved Budget	Budget Incr(Decr)	Budget % Incr(Decr)	Audited Total Disbursements*	Spending Incr(Decr)	Spending % Incr(Decr)
2013-14	\$104,700,000	-		\$100,722,222	-	
2014-15	\$105,425,000	725,000	0.69%	\$100,652,473	(69,749)	-0.1%
2015-16	\$106,858,515	1,433,515	1.36%	\$99,592,060	(1,060,413)	-1.1%
2016-17	\$109,000,336	2,141,821	2.00%	\$102,383,478	2,791,418	2.8%
2017-18	\$110,622,222	1,621,886	1.49%	\$104,641,114	2,257,636	2.2%
**2018-19	\$111,415,189	792,967	0.72%	\$104,695,000	53,886	0.1%
***2019-20	\$113,667,573	2,252,384	2.02%			

*Includes dollars transferred to other funds that were not actually spent.

**2018-19 projected (not yet audited).

***2019-20 proposed budget.

General Fund Spending Facts



Vector images from:
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Six-year average budget increase is 1.38% or about \$1.5 million each year



Vector images from:
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Five-year average spending increase is .79% or about \$795,000 additional each year



Vector images from:
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IF spending grows a full 3% in 2019-20, the six-year average spending increase would be 1.16%

\$\$ Since 2013, the CPI has been between 2.3 and 2.5 \$\$

Next Steps

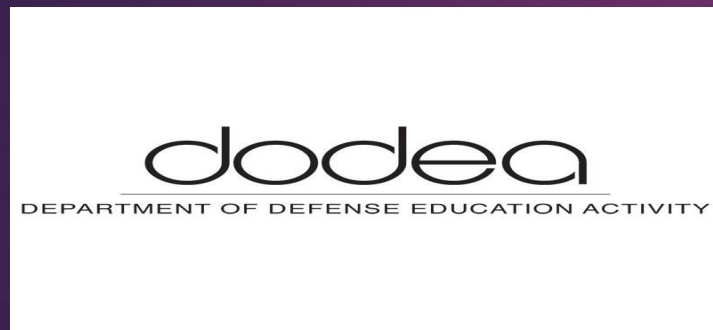
- July 8, 2019 – Review and Approve 2019-20 Budget for Publication
- August 5, 2019 – Hold Budget Hearing and Approve the 2019-20 BPS Budget
- September 9, 2019 – Hold Tax Request Hearing and Approve 2020 Tax Request
- No Later Than September 20, 2019 – File Approved Budget with the NDE and the NE State Auditor
- November 4, 2019 - Approve the Renewal of \$5 Million Line of Credit (Renews December, 2019)

Bellevue Public Schools Project S.T.E.M

Students and Teachers Engaging Minds
1.25 Million grant (2019-2023)

Military funded: Bellevue, Belleaire, Fairview, Fort Crook, LeMay, Leonard Lawrence, Peter Sarpy, Two Springs,
Wake Robin,

BPS Funded: Avery, Bertha Barber, Betz, Birchcrest, Central, Twin Ridge,



Purpose of Project STEM

- ▶ Improve Math and Science Performance six percent by 2023 in participating schools
- ▶ Provide STEM resources for teachers to utilize with students
- ▶ Develop a true STEM culture across all 15 elementary schools
 - ▶ It's **not** something **you do** once a year as a special day. It's a **culture!**
 - ▶ **Problem Solvers-Innovators-Transdisciplinary**

Project STEM Year End Review Grant Components

- ▶ **Professional Learning 18-19**
 - ▶ Community and Teacher STEM Retreat
 - ▶ March 13 and May 2
 - ▶ Admin Training 18-19
 - ▶ March 21 (Unpacking STEM)
 - ▶ May 2 (Leading STEM Transformation)

Project STEM Year End Review Grant Components

▶ **Teacher Professional Learning 19-20**

- ▶ Teacher Training (STEM Teacher Leader Corp)
 - ▶ Building Groundwork for STEM-(August)
 - ▶ STEM Immersion Experiences-(October)
 - ▶ High Quality STEM Lessons Part 1-(December)
 - ▶ Assessing Student Progress in STEM-(February)
 - ▶ High Quality STEM Lessons Part 2-(March)
- ▶ 8 In-Class Mentoring sessions for each teacher leader from Discovery Ed consultants per year

Project STEM Year End Review Grant Components

- ▶ **Admin Professional Learning 19-20**
 - ▶ Administrator Training
 - ▶ Fueling the Essential Elements of STEM-(October)
 - ▶ Seeing the STEM in STEM Learning Labs-(January)
 - ▶ 2 On-site STEM Leadership Mentoring sessions for Building Leadership

Project STEM Year End Review

Grant Components

Curricular Resources 19-20

- ▶ Discovery Streaming and STEM Connect
 - ▶ Available for for all elementary schools
 - ▶ Certified Streaming trainer within district
 - ▶ Utilized in classrooms (19-20) and in summer programs (2020)
- ▶ Math Intervention program
 - ▶ EdMentum utilized district-wide for math support
- ▶ Coding/Robotics for in-class, afterschool, and summer school

Project STEM Year End Review

Grant Components

Administrative Support

- ▶ New Grant Funded .5 fte Project Director for 2019-20 (Jeremy Weber)
- ▶ Monthly conference calls and documentation submission with Grant Evaluator
- ▶ Quarterly reimbursement submission
- ▶ Fall, Spring, and End Year DoDEA Reports
- ▶ Quarterly Newsletter
- ▶ Military community updates (Mission Support)
- ▶ Biannual School Board updates

“Champions for Children”

dodea

DEPARTMENT OF DEFENSE EDUCATION ACTIVITY

BELLEVUE PUBLIC SCHOOLS



©
CHAMPIONS
— FOR —
CHILDREN

Bellevue Public Schools

Enrollment, Class Size and Personnel Study 2018-19

Data pulled 3-28-19

Bellevue Public Schools strives to balance student enrollments, maintain small class sizes, and meet budget staffing parameters outlined in school board policy. This report fulfills our yearly requirements outlined by the Bellevue Public Schools Strategic Plan.

Strategic Plan Performance Indicators:

2.3(d) Balance enrollments and provide needed support to ensure equity between schools.

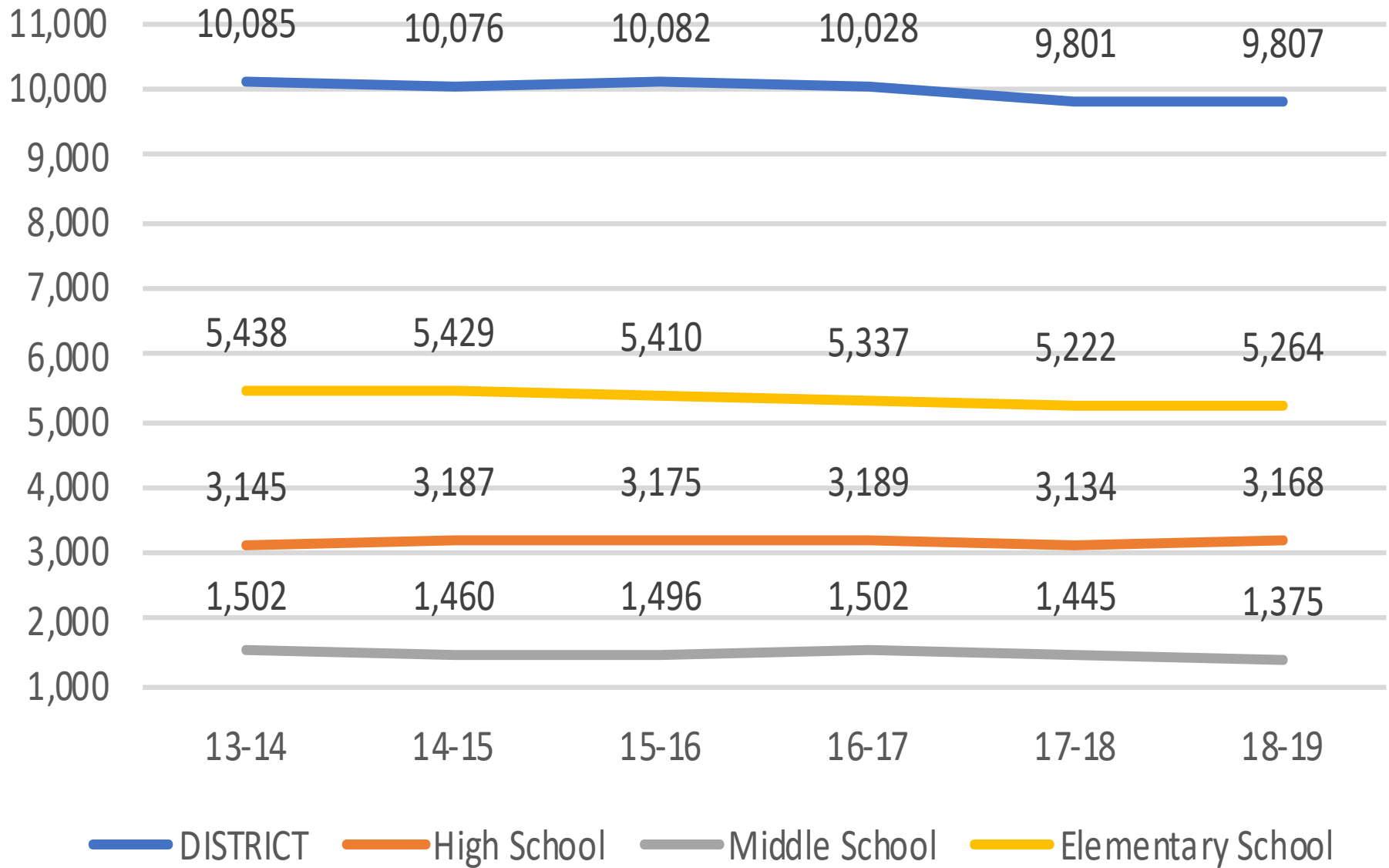
5.1(a) Conduct instructional and support staffing study for all schools and report findings to the school board annually.

5.1(c) Evaluate current use of funds to ensure equitable distribution of resources and supports for high-need schools.

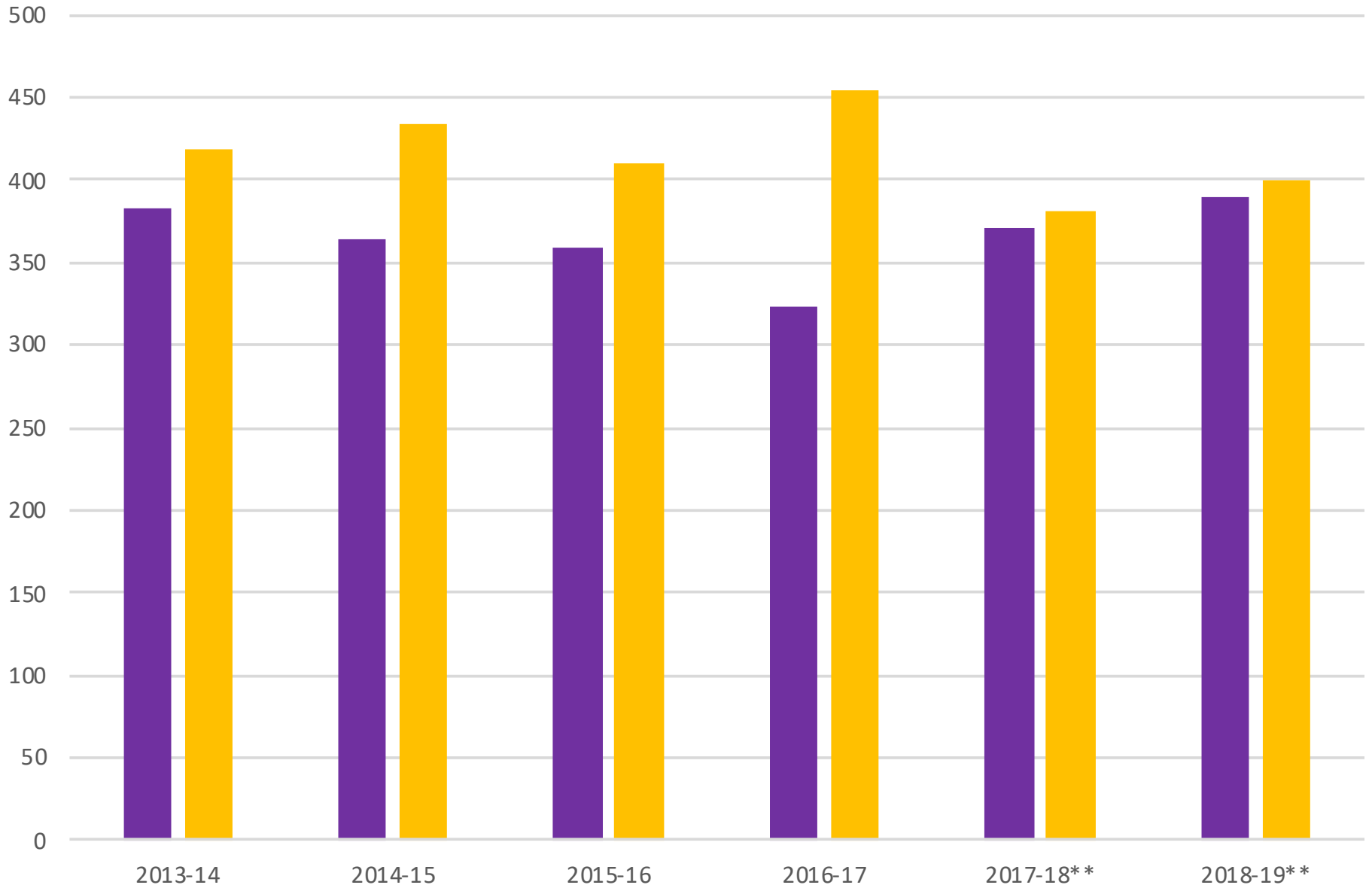
Contents of Report

- 6 yr. Enrollment Data
- 9th grade enrollment (Balancing effort for HS)
- 6-year HS Building Enrollment Trend
- BPS Student Demographic 2018-19
- BPS Student Demographic % 2018-19
- Elementary-Class Size 2018-19
- 3-year Elementary Class Size Report by Building and Grade Level
- MS & HS -Class Size 2018-19
- **District Certified Staffing Report 2018-19**
- **District Classified Staffing Report 2018-19**
- **Elementary Certified Staff to Student Ratios 2018-19**
- **Secondary Certified Staff to Student Ratios 2018-19**

6 year District Enrollment



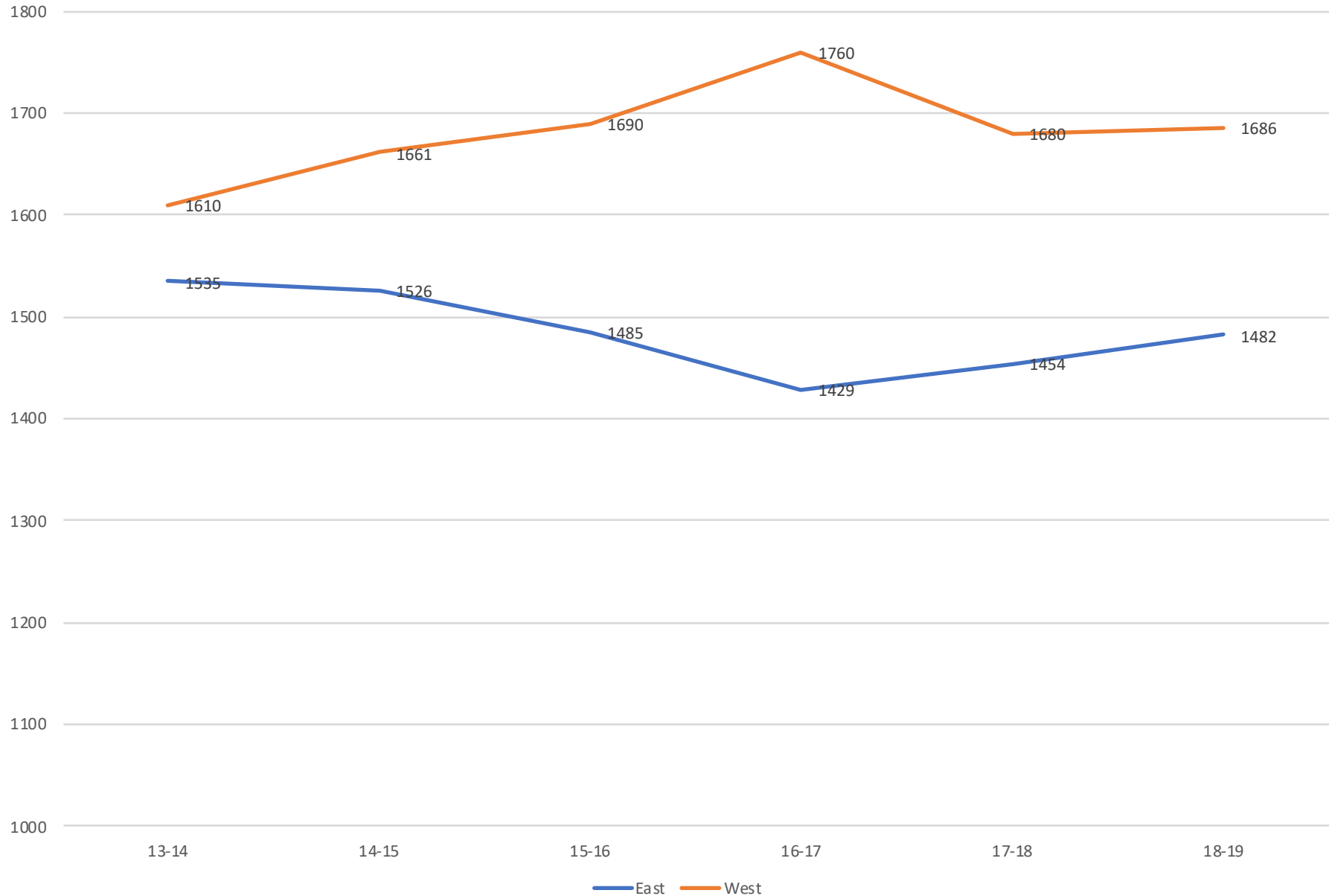
9th Grade Enrollment Comparison



■ East ■ West

** District began balancing HS enrollment in 2017-18

High School Balance



BPS Student Demographics 2018-19

Data 3/28/19	Total Students	Female	Male	White	Black	Hispanic	Asian/Pac	Am Indian	Free Lunch	SPED	ELL	HAL	Option/Open	Military Con
Avery (K-6)	296	132	164	177	36	67	10	6	179	56	25	7	61	10
Belleaire (K-6)	280	131	149	164	29	72	8	7	210	69	28	5	14	52
Bellevue (K-6)	495	232	263	399	39	27	27	3	68	75	5	32	53	170
Bertha Barber (K-6)	145	68	77	106	16	21	2		79	40	3	2	7	13
Betz (K-6)	299	130	169	190	31	56	12	10	241	80	16	5	15	13
Birchcrest (K-6)	363	175	188	215	62	62	11	13	231	96	33	7	50	19
Central (K-6)	137	71	66	102	14	17	1	3	72	28	2	4	9	11
Fairview (K-6)	359	176	183	271	40	18	24	6	88	55	1	20	58	114
Fort Crook (K-6)	300	138	162	187	54	42	14	3	112	52	19	10	40	82
Lemay (K-6)	293	144	149	194	43	22	25	9	91	52	3	10	49	187
Leonard L. (K-6)	406	176	230	286	59	34	22	5	125	81	6	25	28	113
Peter Sarpy (K-6)	437	227	210	264	83	49	28	13	182	97	11	9	24	390
Twin Ridge (K-6)	273	125	148	190	44	33	3	3	146	73	6	8	42	30
Two Springs (K-6)	333	143	190	259	32	23	13	6	76	79	3	19	30	130
Wake Robin (K-6)	349	166	183	253	29	46	10	11	145	57	14	7	26	55
Birth-PK Totals	538	223	315	354	70	84	19	8	NA	352	NA	NA	NA	157
Lewis And Clark	513	238	275	368	56	52	32	5	105	72	4	109	67	180
Logan Fontenelle	450	221	229	298	70	62	17	3	208	84	10	54	84	60
Mission	420	192	228	304	42	59	17	6	237	99	6	42	47	94
Bellevue East	1457	687	770	1012	178	190	48	29	636	235	30	136	253	272
Bellevue West	1682	832	850	1167	218	212	72	13	485	238	13	225	372	398
Total	9825	4627	5198	6760	1245	1248	415	162	3716	2070	238	736	1329	2550

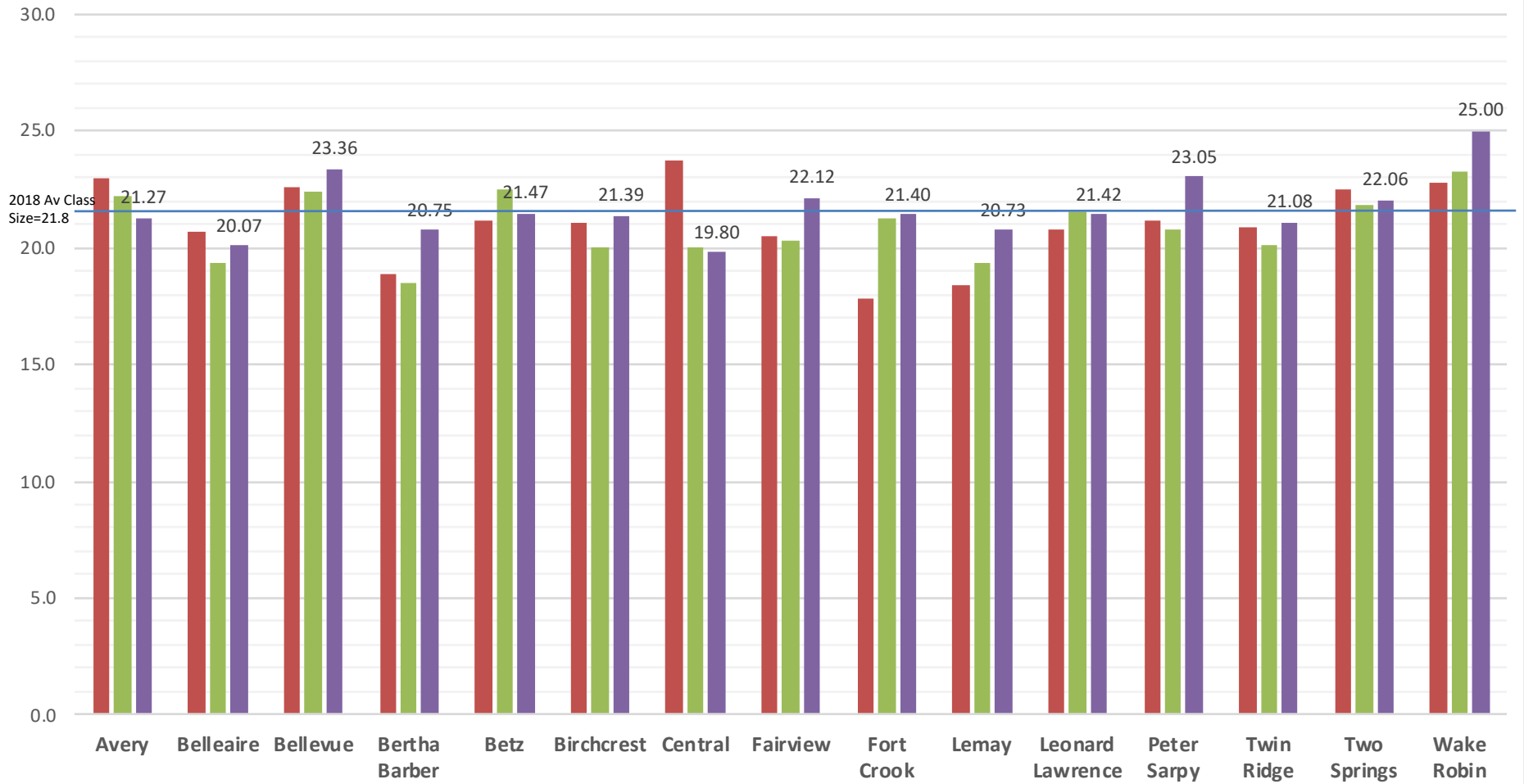
BPS Student Demographics % 2018-19

	Total Students	% Female	% Male	% White	% Black	% Hispanic	% Asian/Pac	% Am Indian	% Free Lunch	% SPED	% ELL	% HAL	Option/Open	% Military Con
Avery (K-6)	296	45%	55%	60%	12%	23%	3%	2%	60%	19%	8%	2%	21%	3%
Belleaire (K-6)	280	47%	53%	59%	10%	26%	3%	3%	75%	25%	10%	2%	5%	19%
Bellevue (K-6)	495	47%	53%	81%	8%	5%	5%	1%	14%	15%	1%	6%	11%	34%
Bertha Barber (K-6)	145	47%	53%	73%	11%	14%	1%	0%	54%	28%	2%	1%	5%	9%
Betz (K-6)	299	43%	57%	64%	10%	19%	4%	3%	81%	27%	5%	2%	5%	4%
Birchcrest (K-6)	363	48%	52%	59%	17%	17%	3%	4%	64%	26%	9%	2%	14%	5%
Central (K-6)	137	52%	48%	74%	10%	12%	1%	2%	53%	20%	1%	3%	7%	8%
Fairview (K-6)	359	49%	51%	75%	11%	5%	7%	2%	25%	15%	0%	6%	16%	32%
Fort Crook (K-6)	300	46%	54%	62%	18%	14%	5%	1%	37%	17%	6%	3%	13%	27%
Lemay (K-6)	293	49%	51%	66%	15%	8%	9%	3%	31%	18%	1%	3%	17%	64%
Leonard L. (K-6)	406	43%	57%	70%	15%	8%	5%	1%	31%	20%	1%	6%	7%	28%
Peter Sarpy (K-6)	437	52%	48%	60%	19%	11%	6%	3%	42%	22%	3%	2%	5%	89%
Twin Ridge (K-6)	273	46%	54%	70%	16%	12%	1%	1%	53%	27%	2%	3%	15%	11%
Two Springs (K-6)	333	43%	57%	78%	10%	7%	4%	2%	23%	24%	1%	6%	9%	39%
Wake Robin (K-6)	349	48%	52%	72%	8%	13%	3%	3%	42%	16%	4%	2%	7%	16%
Birth-PK Totals	538	41%	59%	66%	13%	16%	4%	1%	NA	65%	NA	NA	NA	29%
Lewis And Clark	513	46%	54%	72%	11%	10%	6%	1%	20%	14%	1%	21%	13%	35%
Logan Fontenelle	450	49%	51%	66%	16%	14%	4%	1%	46%	19%	2%	12%	19%	13%
Mission	420	46%	54%	72%	10%	14%	4%	1%	56%	24%	1%	10%	11%	22%
Bellevue East	1457	47%	53%	69%	12%	13%	3%	2%	44%	16%	2%	9%	17%	19%
Bellevue West	1682	49%	51%	69%	13%	13%	4%	1%	29%	14%	1%	13%	22%	24%
Total	9825	48%	53%	69%	13%	13%	4%	2%	38%	21%	2%	8%	14%	26%

Elementary Class Size 2018-19

Building Data pulled 3/28/19	Pre-School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade	6th Grade	Total Enrollment	#sections (with Pre-K)	Av Class Size
Avery	22	43	44	46	34	42	38	50	319	15	21.3
Belleaire	21	41	38	39	48	33	41	40	301	15	20.1
Bellevue	22	72	65	72	73	69	70	71	514	22	23.4
Bertha B	20	19	23	24	16	27	16	21	166	8	20.8
Betz	22	49	45	41	42	42	42	39	322	15	21.5
Birchcrest	22	49	48	47	50	57	68	44	385	18	21.4
Central	21	21	17	17	23	20	20	19	158	8	19.8
Fairview	17	58	46	48	61	39	53	54	376	17	22.1
Fort Crook	21	37	50	42	42	40	38	51	321	15	21.4
Lemay	19	45	45	40	43	34	40	45	311	15	20.7
Leonard Law	0	47	64	62	51	68	62	53	407	19	21.4
Peter Sarpy	20	65	72	71	75	58	51	49	461	20	23.1
Twin Ridge	0	25	47	26	44	43	41	48	274	13	21.1
Two Springs	20	59	39	49	44	45	48	49	353	16	22.1
Wake Robin	0	49	47	50	50	55	47	52	350	14	25.0
Elem Totals	247	679	690	674	696	672	675	685	5018	230	21.8
#Sections	12	31	31	31	33	32	31	29	230		
DistrictClass Size Average	20.6	21.9	22.3	21.7	21.1	21.0	21.8	23.6			21.8
K-3 and 4-6 Av Class	21.7					22.1					
	K-3 Parameter= 22					4-6 Parameter = 22.6					

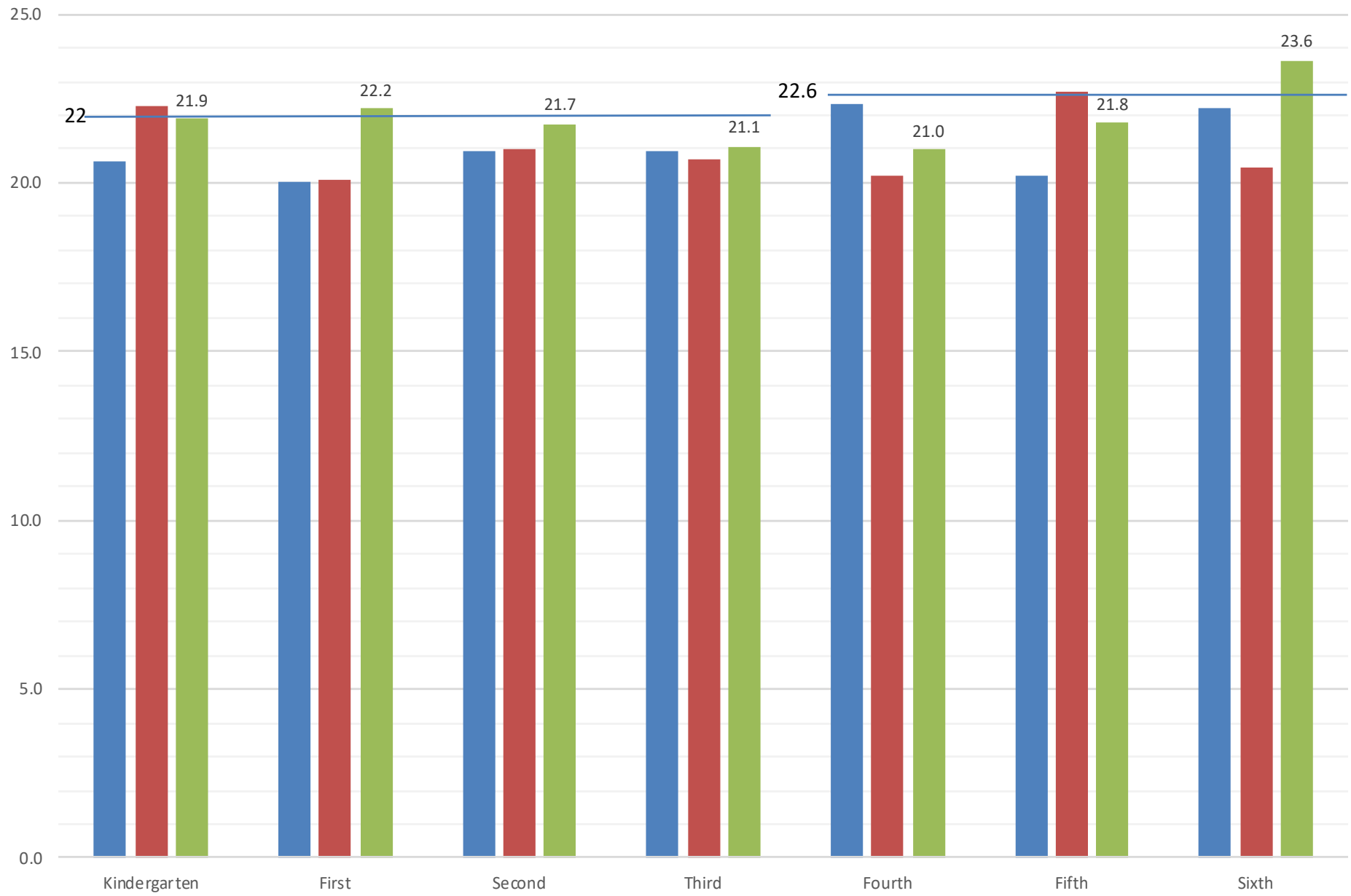
Three-year Class Size By Building



2018-19 Elementary Average= 21.8

■ 2016-17 ■ 2017-18 ■ 2018-19

Elem Three-Year Class Size By Grade



K-3 Parameter=22.0; 4-6 Parameter=22.6

■ 2016 ■ 2017 ■ 2018

MS Class Size 2018-19				
data pulled 3/28/2019	Logan	Lewis & Clark	Mission	District Totals
7th	208	254	228	690
8th	243	260	192	695
Enrollment	451	514	420	1385
Eng. Lang. Arts Av Class Size	22.89	21.84	21.68	22.13
Reading Av Class Size	22.95	21.84	20.4	21.73
Math Av Class Size	21.85	20.76	19.1	20.57
Science Av Class Size	23.26	22.26	22	22.5
History Av Class Size	23.32	22.22	20.9	22.15
Living Av Class Size	19.67	20.05	21.11	20.28
Tech Av Class Size	21.25	19.06	18.39	19.57
Music Av Class Size	30.15	37.5	20.28	29.31
World Language Av Class Size	20.4	18.53	18.07	19.00
Art Av Class Size	19.75	21.28	17.73	19.59
PE Av Class Size	22	21.08	16.76	19.95
	Logan	Lewis & Clark	Mission	District
Building Av Class Size	22.56	22.03	19.65	21.41
	MS Class Size Parameter=22.8			

HS Class Size 2018-19			
data pulled 3/28/2019	EAST	WEST	District Totals
9th	391	401	792
10th	370	391	761
11th	333	445	778
12th	362	441	803
Enrollment	1456	1678	3134
English Av Class Size	23.81	23.12	23.47
Math Av Class Size	21.93	21.68	21.81
Science Av Class Size	21.31	22.59	21.95
Social St Av Class Size	22.7	21.82	22.26
World Lang Av Class Size	19.9	20.23	20.07
Business Av Class Size	16.69	19.86	18.28
Comm Arts Av Class Size	19.25	17.52	18.39
Music Av Class Size	44.71	34.24	39.47
Art Av Class Size	21.15	23.17	22.16
Family Consumer Sci Av Class Size	20.81	17.61	19.21
PE Av Class Size	23.38	22.77	23.08
Skills Tech Av Class Size	16.68	17	16.84
Info Tech Av Class Size	15.88	17.45	16.67
	EAST	WEST	District Totals
Building Av Class Size	21.68	21.47	21.58
	HS Class Size Parameter=22.8		

District Certified Staffing Report (FTE by Position & Building)

Position	Avery	Belleaire	Bellevue	Bertha Barber	Betz	Birchcrest	Central	Fairview	Fort Crook	Lemay	Leonard Law	Peter Sarpy	Twin Ridge	Two Springs	Wake Robin	Early Child	Lewis & Clark	Logan	Mission	East	West	Chap	Support Center	District-Wide	Welcome Center	Total	
EC homebased																6										6	
Family Literacy Center																2											2
Preschool	1	1	1	1	1	1	1	1	1	1		1		1													12
Kdg.	2	2	3	1	2	2	1	3	2	2	2	3	1	3	2												31
1st grade	2	2	3	1	2	2	1	2	2	2	3	3	2	2	2												31
2nd grade	2	2	3	1	2	2	1	2	2	2	3	3	2	2	2												31
3rd grade	2	2	3	1	2	3	1	3	2	2	3	3	2	2	2												33
4th grade	2	2	3	1	2	3	1	2	2	2	3	3	2	2	2												32
5th grade	2	2	3	1	2	3	1	2	2	2	3	2	2	2	2												31
6th grade	2	2	3	1	2	2	1	2	2	2	2	2	2	2	2												29
Art	0.25	0.5	0.5	0.25	0.25	0.25	0.25	0.5	0.5	0.25	0.5	0.5	0.5	0.25	0.25		1	1	1	2	1	0.25					11.75
Band	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.2	0.25	0.25	0.25	0.25	0.25	0.25		2	1.49	1.25	1.75	2						12.19
Music	0.6	0.4	1	0.4	0.6	1	0.4	1	0.6	0.8	1	1	1	1	0.6		1	1	1	1	2	0.4					17.8
PE	0.8	0.7	1	0.4	0.6	1	0.4	1	0.6	0.86	1	1	0.84	1	0.6		2	2	2	4.8	5	0.4					28
Librarian	0.6	0.8	1	0.4	0.6	1	0.4	1	0.6	0.8	1	1	0.8	1	0.6		1	1	1	1	1	0.4					17
Reading Specialist Elem	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1												15
Instructional Coach	1	1	1	0.5	1	1	0.5		1	1		1	1	1	1		1										13
District Inst. Tech Coach																							0	4			4
Title I/FRL Grant		2			2.5	1																					5.5
HAL	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2		0.34	0.33	0.33	1							5
ELL	0.34	0.34	0.33	0.33	0.34	0.5	0.33	0.33	0.33	0.33	0.25	0.25	0.33	0.33	0.34		0.2	0.2	0.4	0.6	0.6						7
Business																				3	5						8
Comm Arts																				3	3.4						6.4
English																	4	4	3	12	13.6						36.6
FCS/Living																	1	1	1	2	2						7
Math																	5	4	4	13	14						40
Reading																	5	4	3								12
ROTC																				2	3						5
Science																	5	4	4	11	13						37
Skilled & Tech Science																	1	1	1	2	3						8
Social Science																	4	3	4	11.4	13.6						36
World Language																	1	1	1	7.2	7.8						18
SPED - BD						2												0		1		4					7
SPED - Life Skills		3												2				2		2	1						10
SPED - Resource	2	2	2	2	3.5	2	1	2	2	3	3	3	3	2.75	3		5	5	5	12	10		4				77.25
SPED - Hearing																									2		2
SPED - Vision																									3		3
SPED - Consultative Serv																						0			3		3
SPED - Instructional Coach																						0			2		2
School Psych																									12		12
Speech Lang Path	1	1	1	0.6	1	1.6	0.6	1.4	1	1	1	1	1	1.6	1	4.6	1	1	1	2	2	0.4	0.6	2			30.4
OT																5.4											5.4
Nurse	0.25	1	0.34	0.25	0.25	0.25	0.25	0.25	0.33	0.25	0.25	0.25	0.25	1.25	0.25		0.33	1		1	2						10
HS Career Center																				1	1						2
Counselor	0.4	1	0.5	0.4	0.75	1	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.6	0.5		2	2	2	4	4						22.75
Power School/Partnerships																									2		2
Lead Teacher		1			1	1						1															4
Dean																				3	3						6
Principal	1	1	1	0.5	1	1	0.5	1	1	1	1	1	1	1	1		1	1	1	1	1	1					20
Asst. Principal																	1	1	1	3	3						9
Coordinators																										3	3
Ex Director/Directors																										7	7
Superintendent/Asst. Sup																										2	2
Grand Total	24.69	32.19	33.12	15.48	29.84	34.05	14.58	27.43	24.86	26.24	30.05	32.95	24.67	31.23	24.59	18.00	44.87	42.02	37.98	108.75	117.00	6.85	4.60	28.00	14.00	828.04	

District Classified Staffing Report 2018-19 (FTE by Position and Location)

Position (vacant positions not included)	Avery	Belleaire	Bellevue	Bertha	Betz	Birchcrest	Central	Fairview	Fort Crook	Lemay	Leonard L	Peter Sarpy	Twin Ridge	Two Springs	Wake Robin	Lewis Clark	Logan	Mission	East	West	Chap	Early Childhood	Lied	Support Center	Food Service	Transportation	District-Wide	Welcome Center	Grand Total	
Custodians	3	3	3	2	3	3	2	3	3	3	3	3	3	3	4	4	4	15	14	1		2	1				2	2	92	
District Maintenance																											10		10	
Food Service																														
Director-Food Service																									1				1	
Drivers																									4.6				4.6	
Specialists																									1				1	
School Assignments	2.7	2.7	2.6	1.4	3.8	2.7	1.5	2.6	2.6	2.7	2.7	3.3	2.4	2.6	2.3	4.4	5.0	4.5	10.8	10.6					1.0				75	
Paraprofessionals																														
Accompanist															1.0	1.0	1.0	1.0	1.0										5.00	
ELL	1.00	0.93			1.00	1.00									1.00				1.0	1.0									6.93	
Health	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.0	1.0	1.0	1.0	1.0	1.0								21.00	
Instructional/Clerical	2.14	2.44	3.50	2.15	2.36	3.64	1.50	3.07	3.18	2.07	3.64	3.14	1.57	3.42	2.25	1.0		1.0	2.0	1.0			4.8				1.0	50.90		
Kids' Time	2.00	1.99	3.64	1.57	1.78	2.15	1.43	2.92	2.15	2.57	2.00	2.07	1.86	2.07	2.72														32.92	
Library	0.43	0.57		0.57	0.36		0.57		0.50	0.50			0.50		0.46														4.46	
Preschool	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72	1.72		1.72		1.72															20.64	
Special Education	1.90	9.43	1.43	3.86	2.97	6.93	3.93	2.83	1.86	6.23	5.58	3.83	2.86	11.9	4.65	5.0	9.5	4.0	14.0	15.1	9.9							127.75		
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	7	7	1	1		1	2			3	28	
Specialists																														
Board Sec/Supt Asst																													1	1
Business/Payroll																												4	4	
COTA-certified OT assistant		0.25						0.25							0.25			0.25												1
Curriculum																													1	1
ELL/ Family Liaison																													1	1
Enrollment																													1	1
HVAC																												1	1	
Personnel																													2	2
Print Shop																													2	2
Service Coordination																							4							4
Social Worker																												4	4	
Technology																												8	2	10
Transportation																														
Director-Transportation																										1				1
Bus Driver																										51.1				51.1
Specialists																										2				2
Director-Communications																													1	1
Director-Fiscal Affairs																													1	1
Grand Total	16.9	25.0	17.9	15.3	19.0	23.2	14.7	18.4	17.1	20.8	18.9	19.0	14.2	26.8	18.6	18.4	22.5	17.8	51.8	50.7	12.9	5.0	6.8	2.0	9.6	54.1	25.0	22.0	584.22	

Elementary Student to Staff Ratio 2018-19

	Avery	Belleaire	Bellevue	Bertha Barber	Betz	Birchcrest	Central	Fairview	Fort Crook	Lemay	Leonard Lawrence	Peter Sarpy	Twin Ridge	Two Springs	Wake Robin	Elem Totals
data pulled 3/28/19																
Enrollment w/PK	319	301	514	166	322	385	158	376	321	311	407	461	274	353	350	5018
ALL Certified FTE	24.7	32.2	33.12	15.48	29.84	34.1	14.58	27.43	24.9	26.24	30.05	32.95	24.67	31.23	24.54	394.18
All Certified- Student to Staff Ratio	12.91	9.35	15.52	10.72	10.79	11.29	10.84	13.71	12.89	11.85	13.54	13.99	11.11	11.30	14.26	12.73

Secondary Student to Staff Ratio 2018-19

	EAST	WEST	Logan	Lewis & Clark	Mission	Secondary Totals
data pulled 3/28/2019						
Enrollment	1456	1678	451	514	420	4519
ALL Certified FTE	109.25	117	42.02	44.9	37.98	351.15
All Certified- Student to Staff Ratio	13.33	14.34	10.73	11.45	11.06	12.87